| Compon | ent - I | nstallation / F | FID / NPL or | Propos | ed NF | L/BF | RAC Y | ear / | RAB / | CTC | Delta i | from l | | | | | | | | | | | | | |
|-----------------------------------|-----------|--|------------------|------------|-----------|------------|------------|--------------|-----------------|-------------|-------------|--------|------|----------------------|----------------------------|-----------------|-----------------------|---------------------|---------|-----------------------|---------|---------------------|-------------------|-----------|-----------------|
| | | | | | | | | pleted | | erway | Fut | | | chedule act** | Costs Th | | | Funds ed (\$000) | | xecution d (\$000) | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | Phase | IRP | | IRP Sites (A | MMRP | IRP | MMRP | _ | | | , | | | | , | | | F: 137 | IDD | MADD |
| | | | | | | | | | Sites (A | ctions) | | | IKP | MMRP | IRP N | IMKP | IKP | MMRP | IRP | MMRP | IKP | MMRP | Fiscal Year | IRP | MMRP |
| <u>Alabama</u> | | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - A | NNIST | ON ARMY DEPO | OT / AL421382002 | 2700 / NP | L / BR | AC 2005 | Realign | nment / | RAB | | | | | | | | | | | | | | | | |
| | IRF | and MMRP Sites by | Classification | | | Study | 46 | 0 | 2 | 3 | 0 | 0 | | | \$37,206 | \$498 | \$1,572 | \$0 | \$445 | \$2,954 | \$20 | | FY11 | \$1,040 | \$1, |
| Response Complete | 38 | Response Complete | 0 | | | IRA | 5(8) | 0(0) | 2(2) | 0(0) | | | | | \$14,915 | \$0 | \$388 | \$0 | \$838 | \$0 | \$842 | | | \$1,062 | \$ |
| High | 1 | MRSPP-1 | 0 MRSPP-7 | | 0 | Design | 13 | 0 | 0 | 0 | 0 | 3 | | | \$2,235 | \$0 | \$0 | \$0 | \$0 | | \$0 | | | \$1,080 | |
| Medium | 1 | MRSPP-2 | 0 MRSPP-8 | - · | 0 | RA-C | 21 | 0 | 1 | 0 | 1 | 3 | _ | | \$7,827 | \$0 | \$0 | \$0 | \$0 | | \$410 | | FY14 | \$1,097 | |
| Low Not Evaluated | 1 | MRSPP-3 MRSPP-4 | 0 Evaluation | | 1 | RA-O | 1 | 0 | 7 | 0 | 0 | 0 | - | | \$1,828 | \$0 | \$39 | \$0 \$0 | \$181 | \$0 | \$35 | | FY15 FY09-Comp | \$1,000 | 4 |
| Not Evaluated Not Required | 0 | MRSPP-4 MRSPP-5 | 2 No Longer | /Suspected | 0 | LTM | 1 | 0 | 13 | 0 | 0 | 1 | | Total | \$1,750 \$65,761 | \$0 \$498 | \$0 \$1.999 | \$0 \$0 | \$15 | | \$1: | | | | \$29, |
| Total IRP Sites | 10 | MRSPP-6 | 0 Total MM | | 2 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$65,761 | \$498 | \$1,999 | \$0 | \$1,479 | \$2,954 | \$1,819 | \$518 | FY09-Comp | | \$5,0 \$35,0 |
| | 48 | | o Total WIM | KP Sites | , , | | | | | | | | 1000 | ~ | | | | | | | | | r 109-Comp | iete | \$33,2 |
| IRP Progr in FY | ess Refer | r to Page L-21. | | | | | | | | | | | MMRP | Progress in FY08: | Refer to Page | L-21. | | | | | | | | | |
| IRP Progress Plant for FY09-FY | | to Page L-21. | | | | | | | | | | MMRI | | Planned 09-FY10: | Refer to Page | L-21. | | | | | | | | | |
| ARMY - F | ORT M | ICCLELLAN / AI | | BRAC 199 | 95 / RA | B / C-TI | ECH / C | C-EST | | | | | | | | | | | | | | | | | |
| <u> </u> | IRF | and MMRP Sites by | Classification | | | Study | 121 | 5 | 7 | 2 | 0 | 0 | | | \$155,397 | \$11,966 | \$59 | \$0 | \$690 | \$0 | \$0 | \$0 | FY11 | \$991 | |
| Response Complete | 121 | Response Complete | 5 | | | IRA | 1(1) | 2(4) | 1(1) | 1(1) | | | | | \$5,719 | \$6,499 | \$1,750 | \$4,387 | \$0 | \$0 | \$(| | FY12 | \$0 | |
| High | 3 | MRSPP-1 | 0 MRSPP-7 | | 0 | Design | 0 | 0 | 0 | 0 | 0 | 0 | | | \$1,990 | \$363 | \$0 | \$0 | \$0 | | \$(| | FY13 | \$6,854 | |
| Medium | 4 | MRSPP-2 | 1 MRSPP-8 | | 0 | RA-C | 3 | 2 | 0 | 0 | 4 | 1 | | | \$17,442 | \$26,218 | \$0 | \$0 | \$0 | \$0 | \$(| | FY14 | \$450 | |
| Low | 0 | MRSPP-3 | 0 Evaluation | Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$84 | |
| Not Evaluated | 0 | MRSPP-4 | 0 No Known | /Suspected | 0 | LTM | 0 | 0 | 1 | 2 | 1 | 1 | | | \$186 | \$104 | \$11 | \$104 | \$0 | \$80 | \$(| \$0 | FY09-Comp | . IRP | \$31, |
| Not Required | 0 | MRSPP-5 | 0 No Longer | Required | 5 | Five Ve | or Povios | v Underw | 19V | | | | | Total | \$180,734 | \$45,150 | \$1,820 | \$4,491 | \$690 | \$80 | \$0 | \$0 | FY09-Comp. | MMRP | \$77, |
| Total IRP Sites | 128 | MRSPP-6 | 0 Total MM | RP Sites | 7 | 111/0-10 | m Reviev | v Chaciw | ay | | | | | | | | | | | | | | FY09-Compl | lete | \$109, |
| IRP Progr in FY | | r to Page L-74. | | | | | | | | | | | MMRP | Progress in FY08: | Refer to Page | L-74. | | | | | | | | | |
| IRP Progress Plant for FY09-FY | | to Page L-74. | | | | | | | | | | MMRI | | Planned 09-FY10: | Refer to Page | L-74. | | | | | | | | | |
| ARMY - F | ORT R | UCKER / AL4213 | 372077600 / BRA | C 2005 Re | alignm | ent / C-T | ТЕСН | | | | | | | | | | | | | | | | | | |
| | IRF | and MMRP Sites by | Classification | | | Study | 107 | 4 | 1 | 3 | 0 | 0 | CONT | | \$4,397 | \$498 | \$146 | \$0 | \$499 | \$0 | \$0 | \$629 | FY11 | \$200 | \$2 |
| Response Complete | 105 | Response Complete | 4 | | | IRA | 3(3) | 0(0) | 0(0) | 0(0) | | | | | \$1,317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$203 | \$ |
| High | 0 | MRSPP-1 | 0 MRSPP-7 | | 0 | Design | 17 | 0 | 0 | 0 | 0 | 2 | CONT | | \$628 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY13 | \$208 | S |
| Medium | 0 | MRSPP-2 | 0 MRSPP-8 | | 0 | RA-C | 20 | 0 | 0 | 0 | 1 | 2 | | | \$7,611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,175 | | FY14 | \$212 | : |
| Low | 1 | MRSPP-3 | 2 Evaluation | | 1 | RA-O | 0 | 0 | 2 | 0 | 1 | 0 | | | \$1,866 | \$0 | \$253 | \$0 | \$178 | \$0 | \$482 | | FY15 | \$216 | |
| Not Evaluated | 0 | MRSPP-4 | 1 1 | /Suspected | 0 | LTM | 4 | 0 | 4 | 0 | 1 | 2 | | | \$698 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY09-Comp | | \$7, |
| Not Required | 2 | MRSPP-5 | 0 No Longer | | 4 | Five-Ye | ar Reviev | v Underw | ay. | | | | | Total | \$16,517 | \$498 | \$399 | \$0 | \$677 | \$0 | \$1,65 | \$629 | | | \$5, |
| Total IRP Sites | 108 | MRSPP-6 | 0 Total MM | RP Sites | 7 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$13, |
| in FY | 08: Area | urther Actions (NFAs) were of Concern (AOC)-S. FA is anticipated on FTRU- | | | Units (SW | MUs) 6 and | 8. RIP was | s achieved o | on SWMU | 2D. Work co | ontinues on | MARI | | Progress in FY08: | | 11 | 1: EV201/ | | | | | | | | |
| for FY09-FY | | ras anticipated on FTRU- | | nuc. | | | | | | | | MIMIKI | | 09-FY10: | An RI/FS wil | i be illitiated | u ni F i 2010 | <i>,</i> . | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Table WI-0 bta | | | | | | | | | | | | | | | | | | | | | | | omnentar Re | | |
|-------------------------------------|--|-------------------------------|-----------------|---------------------------------------|--------------|--------------|-----------|-----------|-------------|---------------|--------|--------|--------|------------------------|-----------------------|------------------|----------------|---------------|---|----------------|-----------------|----------------|--------------|---------------------|---------------------|
| Compone | nt - I | nstallation / FI | ID/ | NPL or Propos | ed NP | L / BI | | | | | | | | Schedule | Costs T | huonah | FY08 1 | Funda | EVOO E- | xecution | EV/10 1 | Planning | | | |
| | | | | | | Phase | | pleted | | erway MMRP | | ture | | scnedule act** | FY08 (| | Obligate | | Planned | | | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | rnase | IKF | | Sites (A | | IKF | WIWIKF | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Alabama | | | | | | | | | | , | | | IKI | MIMIKI | IKI | WIWIKI | IKI | VIVIKI | IKI | MINIKI | 11(1 | WINIKI | riscai Tear | IM | MINIKI |
| | EDCEC | NE ADGENAL / | A T. 4212 | 92074200 / NIDI / D | DAGA | 005 D | 1. | , | | | | | | | | | | | | | | | | | |
| ARMY - R | | | | 82074200 / NPL / B | SKAC 2 | | | 1 | 1.24 | | | 0 | | | 0111.050 | 0.402 | 02.504 | 620 | 000.100 | 62.120 | 025.250 | 0<100 | TT 74.4 | A 4 4 2 5 0 | 04.404 |
| D | | and MMRP Sites by | Classific 21 | ation | | Study | 2(2) | 0(0) | 126 0(0) | 6 | 0 | 0 | | | \$111,252 \$13,350 | \$492 \$1,191 | \$2,504 \$0 | \$30 \$748 | \$69,466 \$0 | \$3,120 \$0 | \$35,250 \$0 | \$6,190 \$0 | FY11 FY12 | \$44,258 \$6,156 | \$6,624 \$13,676 |
| Response Complete High | | Response Complete MRSPP-1 | | MRSPP-7 | 0 | Design | 1 | 0(0) | 1 | 0 | 45 | 5 | | | \$5,832 | \$1,191 | \$0 | \$0 | \$83 | \$0 | \$2,097 | \$0 | FY13 | \$13,057 | \$2,760 |
| Medium | | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 16 | 0 | 11 | 0 | 67 | 6 | | | \$39,247 | \$0 | \$12,104 | \$0 | \$0 | \$0 | \$29,167 | | | \$1,752 | \$0 |
| Low | | MRSPP-3 | 0 | Evaluation Pending | 6 | RA-O | 0 | 0 | 8 | 0 | 21 | 0 | | | \$2,446 | \$0 | \$1,208 | \$0 | \$401 | \$0 | \$0 | | | \$2,010 | \$269 |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 1 | 0 | 47 | 6 | | | \$456 | \$0 | \$0 | \$0 | \$47 | \$0 | \$47 | | FY09-Comp | | \$242,373 |
| Not Required | 2 | MRSPP-5 | 0 | No Longer Required | 21 | F: 17 | ъ. | DI I | C E : | | | - | | Total | \$172,583 | \$1,683 | \$15,816 | \$778 | \$69,997 | \$3,120 | \$66,561 | \$6,190 | FY09-Comp | MMRP | \$35,323 |
| Total IRP Sites | 244 | MRSPP-6 | 0 | Total MMRP Sites | 27 | Five-Ye | ar Keviev | w Planned | for Futu | re | | | | | | | | | l e e e e e e e e e e e e e e e e e e e | | | | FY09-Comp | lete | \$277,696 |
| IRP Progre | SS Refer | to Page L-168. | | | | | | | | | | | MMR | Progress | Refer to Pag | ge L-168. | | | | | | | | | |
| in FY | 98: | | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IDD Drogress Plann | od n.c. | . D I 160 | | | | | | | | | | MMDI | D | Dl | D. C D. | 1 160 | | | | | | | | | |
| IRP Progress Planne for FY09-FY1 | | to Page L-168. | | | | | | | | | | MMKI | | s Planned 709-FY10: | Refer to Pag | ge L-168. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| AIR FORCE | E - MA | XWELL AIR FO | RCE B | ASE / AL45715241 | 8200 / E | BRAC 2 | 005 Rea | lignmer | nt / RAl | B / C-ES | T | | | | | | | | | | | | | | |
| | IRP | and MMRP Sites by | Classific | ation | | Study | 32 | 0 | 0 | 3 | 0 | 0 | | | \$2,792 | \$221 | \$0 | \$221 | \$0 | \$0 | \$0 | \$657 | FY11 | \$348 | \$93 |
| Response Complete | 16 | Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$1,037 | \$812 |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 3 | REG | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$613 | \$0 |
| Medium | 1 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 14 | 0 | 0 | 0 | 0 | 3 | REG | | \$1,131 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$345 | \$0 |
| Low | _ | MRSPP-3 | 0 | Evaluation Pending | 3 | RA-O | 3 | 0 | 15 | 0 | 0 | 0 | | | \$21,166 | \$0 | \$2,108 | \$0 | \$3,558 | \$0 | \$6,396 | \$0 | FY15 | \$554 | \$0 |
| Not Evaluated | | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 2 | 0 | 0 | 0 | 14 | 0 | | | \$1,055 | \$0 | \$0 | \$0 | \$0 | \$0 | \$385 | \$0 | FY09-Comp | . IRP | \$13,679 |
| Not Required | | MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$26,144 | \$221 | \$2,108 | \$221 | \$3,558 | \$0 | \$6,781 | \$657 | FY09-Comp | | \$1,562 |
| Total IRP Sites | 32 | MRSPP-6 | 0 | Total MMRP Sites | 3 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$15,241 |
| | | d SS-001, ST-003, and ST- | 011. Com | pleted all dirtmoving on land | fil cover pr | oject. | | | | | | | MMRI | Progress | No progress | reported. | | | | | | | | | |
| in FY0 |)8: | | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Plann | ed Comp | lete landfill cover project f | or 3 sites a | nd establish vegetation. Cont | tinue RA-O | at 15 sites. | | | | | | MMRI | Progre | s Planned | No actions p | olanned. | | | | | | | | | |
| for FY09-FY | | | | Ü | | | | | | | | | | 709-FY10: | • | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERI | LY USE | ED DEFENSE SIT | ES - CI | P SIBERT / AL4979 | 99F4216 | 500 | | | | | | | | | | | | | - | | | | | | |
| | IRP | and MMRP Sites by | Classific | ation | | Study | 0 | 0 | 1 | 1 | 0 | 0 | | | \$5,124 | \$9,034 | \$64 | \$402 | \$733 | \$231 | \$0 | | | \$645 | \$4,655 |
| Response Complete | | Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | \$4,904 |
| High | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 1 | 0 | 0 | 1 | | | \$10 | \$0 | \$0 | \$0 | \$145 | \$50 | \$24 | | FY13 | \$0 | \$5,760 |
| Medium | | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 1 | 1 | 0 | | | \$0 | \$19,388 | \$0 | \$6,417 | \$0 | \$4,840 | \$427 | | FY14 | \$0 | \$4,213 |
| Low | | MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | - | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$0 TDD | \$27 |
| Not Evaluated Not Required | | MRSPP-4 MRSPP-5 | 0 | No Known/Suspected No Longer Required | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | m - | \$0 | \$0 | \$0 | \$0 | \$0 | \$27 | \$0 | | FY09-Comp | | \$6,596 |
| _ | | MRSPP-6 | 0 | | 0 | - | | | | | | | | Total | \$5,134 | \$28,422 | \$64 | \$6,819 | \$878 | \$5,148 | \$451 | \$5,549 | FY09-Comp | | \$30,398 |
| Total IRP Sites | - 1 | | 0 | Total MMRP Sites | 1 | <u> </u> | | | | | | | 10.00 |) D | | | | | | | | | FY09-Comp | iete | \$36,994 |
| IRP Progre | | nue RI/FS activities. | | | | | | | | | | | MMRI | Progress in FY08: | Complete Pl | hase III and | get Action M | emo approve | d. | | | | | | |
| m F I | | | | | | | | | | | | | | m r 100: | | | | | | | | | | | |
| | | lete RI/FS. Complete reme | dial design | activities by FY10. | | | | | | | | MMRI | | s Planned | Approve Ac | tion Memo | for Phase III | and complete | Site 8 and S | ite 2A remov | vals. | | | | |
| for FY09-FY | ogress Planned Complete RI/FS. Complete remedial design activities by FY10. or FY09-FY10: | | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / FI | TID / | NPL or Propose | ed NP | L/BF | | | RAB / | CTC | Delta | from I | | | | | | | | 1 | | | 1 | | |
|--|-------------------------|-----------|----------------------|--------|----------|----------|----------|-----------|------------|--------------|--------|---------|---|-----------|-------|--------------------|------|---------|-----------------------|---------|---------|-------------|-----------|---------|
| | | | | | | | pleted | | erway | | ture | | Schedule act** | Costs Th | | FY08 I Obligate | | | xecution d (\$000) | | | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | | MMRP | IRP | MMRP | _ | | ` | | | . , | | · · · / | | | | | . , |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMR |
| Al <mark>aska</mark> | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - F | ORT GREELY / AK0214 | 522155 | 500 / BRAC 1995 / R | AB | | | | | | | | | | | | | | | | | | | | |
| - 1 | IRP and MMRP Sites by | Classific | cation | | Study | 62 | 3 | 8 | 2 | 0 | 0 | | | \$5,587 | \$392 | \$602 | \$7 | \$1,309 | \$0 | \$563 | \$2,054 | FY11 | \$331 | S |
| Response Complete | 61 Response Complete | 3 | | | IRA | 9(16) | 0(0) | 2(2) | 0(0) | | | | | \$1,884 | \$0 | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$323 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 0 | 1 | | | \$1,296 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$1,152 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 7 | 0 | 2 | 0 | 1 | 1 | | | \$22,838 | \$0 | \$296 | \$0 | \$66 | \$0 | \$66 | | FY14 | \$17 | |
| Low | 9 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 1 | 0 | 0 | 0 | 1 | 0 | | | \$163 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$172 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 4 | 0 | 2 | 1 | | | \$1,032 | \$0 | \$66 | \$0 | \$0 | \$0 | \$96 | \$0 | FY09-Comp | | \$4 |
| Not Required | 0 MRSPP-5 | 1 | No Longer Required | 3 | | | | | | | | | Total | \$32,800 | \$392 | \$993 | \$7 | \$1,375 | \$0 | \$725 | \$2,054 | FY09-Comp | | \$5 |
| Total IRP Sites | 70 MRSPP-6 | 0 | Total MMRP Sites | 5 | | | | | | | 1 | | | | | | | | | | | FY09-Comp | lete | \$10 |
| in FY IRP Progress Plann for FY09-FY | ed No actions planned. | | | | | | | | | | MMRI | Progres | Progress in FY08: s Planned 09-FY10: | | | | | | | | | | | |
| ARMY - F | ORT RICHARDSON / AI | X02145 | 52215700 / NPL / BR | AC 20 | 05 Reali | gnmen | t / RAB | / C-TE | СН | | | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by | | | | Study | 81 | 8 | 1 | 7 | 0 | 0 | | | \$31,366 | \$799 | \$67 | \$44 | \$2,268 | \$5,163 | \$0 | \$0 | FY11 | \$1,012 | 5 |
| Response Complete | 77 Response Complete | 8 | | | IRA | 33(69) | 0(0) | 0(0) | 0(0) | | | | | \$10,316 | \$0 | \$0 | \$0 | \$524 | \$0 | \$0 | | | \$873 | \$1 |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 9 | 0 | 0 | 0 | 0 | 3 | | | \$1,299 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$336 | \$1 |
| Medium . | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 42 | 0 | 1 | 0 | 0 | 7 | | | \$28,715 | \$0 | \$0 | \$0 | \$0 | \$0 | \$552 | \$296 | | \$136 | \$1 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 7 | RA-O | 5 | 0 | 4 | 0 | 1 | 0 | | | \$14,183 | \$0 | \$1,301 | \$0 | \$986 | \$0 | \$977 | \$0 | FY15 | \$724 | \$1 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 0 | 0 | 1 | 7 | | | \$3,691 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$14 |
| Not Required | 4 MRSPP-5 | 0 | No Longer Required | 8 | F: W- | D | | | | • | • | | Total | \$89,570 | \$799 | \$1,368 | \$44 | \$3,778 | \$5,163 | \$1,529 | \$296 | FY09-Comp | MMRP | \$109 |
| Total IRP Sites | 82 MRSPP-6 | 0 | Total MMRP Sites | 15 | Five-re | ar Kevie | w Comple | tea | | | | | | • | | | | | | | • | FY09-Comp | | \$123 |
| IRP Progre in FY IRP Progress Plann for FY09-FY | ued Refer to Page L-79. | | | | | | | | | | MMRF | Progres | Progress in FY08: s Planned 09-FY10: | | | | | | | | | | | |
| ARMY - F | ORT WAINWRIGHT / A | K0214 | 152242600 / NPL / RA | AB / C | тесн | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 78 | 2 | 1 | 13 | 0 | 0 | | | \$64,953 | \$730 | \$8,256 | \$26 | \$2,149 | \$0 | \$0 | | FY11 | \$1,378 | 5 |
| Response Complete | 68 Response Complete | 2 | | | IRA | 35(62) | 0(0) | 1(1) | 0(0) | | | | | \$2,322 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$881 | |
| ligh | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 17 | 0 | 0 | 0 | 1 | 3 | | | \$3,508 | \$0 | | \$0 | \$34 | \$0 | \$0 | | FY13 | \$950 | 5 |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 41 | 0 | 0 | 0 | 1 | 6 | | | \$52,038 | \$0 | \$0 | \$0 | \$1,475 | \$90 | \$112 | \$0 | | \$864 | 5 |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 13 | - | 13 | 0 | 10 | 0 | 1 | 0 | | | \$27,287 | \$0 | \$1,449 | \$0 | \$1,343 | \$0 | \$1,831 | \$0 | | \$1,098 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 8 | 0 | 7 | 0 | 5 | 3 | | | \$7,755 | \$0 | \$68 | \$0 | \$74 | \$0 | \$137 | | FY09-Comp | | \$2 |
| lot Required | 10 MRSPP-5 | 0 | No Longer Required | 2 | Five-Ye | ar Revie | w Comple | ted and P | lanned for | Future | | | Total | \$157,863 | \$730 | \$9,773 | \$26 | \$5,075 | \$90 | \$2,080 | \$5,531 | FY09-Comp | | \$2 |
| otal IRP Sites | 79 MRSPP-6 | 0 | Total MMRP Sites | 15 | | | • | | | | | | | | | | | | | | | FY09-Comp | lete | \$4 |
| IRP Progres in FYO IRP Progress Plann for FY09-FY | ued Refer to Page L-83. | | | | | | | | | | MMRI | Progres | Progress in FY08: s Planned 09-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component - | Installation / FI | FID / | NPL or Propose | d NP | L/BI | RAC ' | Year / | RAB / | CTC | Delta | from I | | | _ | | | | | | | | 1 | | |
|---|-------------------------|------------|--------------------|------|--------------|-------|--------|----------|---------|-------|--------|-----------|------------------------|-----------------|-------------|--------------|--------------------|------------|--------------|-----|----------------------|--------------|------------|----------|
| | | | | | | | pleted | _ | erway | | ture | | Schedule act** | Costs T FY08 | | FY08 | Funds d (\$000) | | | | Planning ate (\$000) | | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | ш | act | | , | | | | , | | . , | | | (ψοσο) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MM |
| l <mark>aska</mark> | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - NG KO | ONGIGANAK ARM | ORY / | AK021180254700 | | | | | | | | | | | | | | | | | | | | | |
| II | RP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 4 | 0 | 0 | | | \$0 | \$220 | \$0 | \$220 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 3 | | | \$0 | \$0 | \$0 | | \$0 | | \$ | | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 3 | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$ | | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 4 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | 4.0 | \$ | 0 40 | | \$0 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$ | | FY09-Comp | | |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$220 | \$0 | \$220 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | | \$1 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 4 | | | | | | | 1 | | | | | | | | | | | FY09-Comp | lete | \$10 |
| IRP Progress No in FY08: RP Progress Planned No for FY09-FY10: | | | | | | | | | | | MMRI | P Progres | in FY08: | To be determ | | | | completion | in FY2010. | | | | | |
| A PANY NO V | OTT W. A DMODY / | A TZ 0.2.1 | 100254000 | | | | | | | | | 101 1 1 | | | | | | | | | | | | |
| <u> </u> | OTLIK ARMORY / | | | | | | | | | | | | | | | | | | | | | I | | |
| | RP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 6 | 0 | 0 | _ | | \$0 | \$398 | \$0 | | \$0 | | \$ | | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | 1 Magna a | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | 2 | | | \$0 | \$0 | | | | | \$ | | FY12 | \$0 | |
| ligh Iedium | 0 MRSPP-1 | 0 | MRSPP-7 MRSPP-8 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 3 | | | \$0 \$0 | \$0 \$0 | \$0 \$0 | | | | \$1 | | FY13 | \$0 \$0 | |
| ow | 0 MRSPP-2 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-C RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | | | \$ | | FY14 FY15 | \$0 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 | | | | | \$ | | FY09-Comp | | 3 |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | LIM | U | U | | U | | 1 | | Total | \$0 | \$398 | \$0 | | \$0 | | \$ | | FY09-Comp | | \$2 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 6 | | | | | | | | | Total | φU | \$376 | 90 | \$20 | φu | \$0 | φ | 90 | FY09-Comp | | \$2 |
| IRP Progress No in FY08: | o Identified IRP Sites. | | Tour Milit Sites | | J | | | | | | 10 mg | | in FY08: | | | | | | | | | TT05 COMP | | <u> </u> |
| for FY09-FY10: | o Identified IKP Sites. | | | | | | | | | | WINIKI | | 8 Planned 709-FY10: | To be determ | nined based | on the SI re | suits pending | completion | in F i 2009. | | | | | |
| ARMY - NG TU | U NUNAK ARMORY | / AK0 | 21180267700 | | | | | | | | | | | | | | | | | | | | | |
| II | RP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 5 | 0 | 0 | | | \$0 | \$270 | \$0 | \$20 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 4 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY13 | \$0 | |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 4 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 5 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$0 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . IRP | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$270 | \$0 | \$20 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . MMRP | \$: |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 5 | | | | | | | | | | | | | | | | | · · · · · · | FY09-Comp | lete | \$ |
| IRP Progress No in FY08: | | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Planned No for FY09-FY10: | o Identified IRP Sites. | | | | | | | | | | MMRI | | s Planned 709-FY10: | To be determ | nined based | on the SI re | sults pending | completion | in FY2009. | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | nt - Inst | tallation / FF | FID / | NPL or Propos | ed NF | L / BF | RAC Y | /ear /] | RAB / | CTC | Delta | from 1 | F Y07 * | : | | | | | | | | | | | |
|--|-------------------------------------|-----------------|-----------|--------------------|---------|----------|-----------|-----------|-----------|------------|---------|--------|----------------|----------|--------------|----------|-----------|-----------|---------|---------|---------|------------|-------------|-----------|---------|
| | | | | 1 | | | | pleted | | erway | Fut | | FY08 | Schedule | Costs Tl | | FY08 I | | | | | Planning | E-4: | 4-10 | (\$000) |
| | | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (| \$000) | Obligated | 1 (\$000) | Planned | (\$000) | Estima | te (\$000) | Esuma | ted Costs | (\$000) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Alaska | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - AD | OAK NAS | / AK017002432 | 300 / N | PL / BRAC 1995 / 1 | RAB/ | С-ТЕСН | ſ | | | | | | | | | | | | | | | | | | |
| _ | | d MMRP Sites by | | | | Study | 96 | 1 | 0 | 0 | 0 | 0 | | | \$46,420 | \$554 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$3,115 | \$21,64 |
| Response Complete | | sponse Complete | 0 | | | IRA | 43(48) | 0(0) | 0(0) | 0(0) | | | | | \$1,999 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$7,390 | \$16,87 |
| High | 1 M R | RSPP-1 | 0 | MRSPP-7 | 0 | Design | 45 | 0 | 0 | 0 | 0 | 0 | | | \$3,149 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$2,208 | \$5,82 |
| Medium | 0 MR | RSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 87 | 0 | 1 | 1 | 0 | 0 | | | \$164,388 | \$21,768 | \$5,995 | \$15,756 | \$1,096 | \$1,351 | \$878 | \$143 | FY14 | \$950 | \$10 |
| Low | 0 MR | RSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 6 | 0 | 2 | 0 | 1 | 1 | | | \$36,235 | \$0 | \$1,160 | \$0 | \$2,509 | \$0 | \$1,904 | | FY15 | \$797 | \$10 |
| Not Evaluated | | RSPP-4 | 1 | No Known/Suspected | 0 | LTM | 36 | 0 | 0 | 0 | 0 | 0 | | | \$4,626 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$33,65 |
| Not Required | | RSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$256,817 | \$22,322 | \$7,155 | \$15,756 | \$3,605 | \$1,351 | \$2,782 | | FY09-Comp | | \$59,55 |
| Total IRP Sites | 96 MR | RSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | ete | \$93,20 |
| IRP Progres in FY0 IRP Progress Planne for FY09-FY1 | 08: ed Refer to Pa | | | | | | | | | | | MMRI | P Progre | in FY08: | Refer to Pag | | | | | | | | | | |
| | | ENDORF AIR F | FORCI | E BASE / AK057302 | 2864900 | / NPL / | BRAC | 2005 R | ealignm | ent / RA | B / C-E | ST | | | | | | | | | | | | | |
| | IRP and | d MMRP Sites by | Classific | cation | | Study | 84 | 0 | 1 | 7 | 0 | 0 | | | \$42,751 | \$1,292 | \$1,107 | \$1,070 | \$0 | \$0 | \$303 | \$0 | FY11 | \$1,909 | \$3,0 |
| Response Complete | 61 Res | sponse Complete | 0 | | | IRA | 3(4) | 0(0) | 0(0) | 0(0) | | | | | \$1,853 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$8,868 | : |
| High | | RSPP-1 | 0 | MRSPP-7 | 0 | Design | 14 | 0 | 0 | 0 | 0 | 0 | | | \$5,437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$2,788 | : |
| Medium | | RSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 29 | 0 | 1 | 0 | 2 | 5 | | | \$17,056 | \$0 | | \$0 | \$2,087 | \$0 | \$0 | | FY14 | \$1,633 | \$ |
| Low | | RSPP-3 | 0 | Evaluation Pending | 7 | RA-O | 3 | 0 | 22 | 0 | 1 | 0 | | | \$20,065 | \$0 | \$2,118 | \$0 | \$1,626 | \$0 | \$2,176 | | FY15 | \$1,639 | 5 |
| Not Evaluated | | RSPP-4 | 0 | No Known/Suspected | 0 | LTM | 13 | 0 | 9 | 0 | 7 | 0 | | | \$4,355 | \$0 | \$264 | \$0 | \$20 | \$0 | \$15 | | FY09-Comp | | \$52,51 |
| Not Required | 21 MR | | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Planned | for Futur | e | | | | Total | \$91,517 | \$1,292 | \$3,489 | \$1,070 | \$3,733 | \$0 | \$2,494 | \$0 | FY09-Comp | | \$5,72 |
| Total IRP Sites | 85 MR | | 0 | Total MMRP Sites | 7 | | | | | | | | | | | | | | | | | | FY09-Comp | ete | \$58,23 |
| IRP Progres in FY0 IRP Progress Planne for FY09-FY1 | 08: ed Refer to Pa | | | | | | | | | | | MMRI | P Progre | in FY08: | Refer to Pag | | | | | | | | | | |
| AIR FORC | E - GALE | ENA FOL / AKO | 57302 | 865500 / BRAC 200 | 5 Closu | re / RAl | B / C-E | ST | | | | | | | | | | | | | | | | | |
| • | IRP and | d MMRP Sites by | Classific | cation | | Study | 7 | 0 | 13 | 0 | 0 | 1 | | | \$13,431 | \$64 | \$0 | \$0 | \$3,029 | \$0 | \$0 | \$0 | FY11 | \$2,121 | \$59 |
| Response Complete | 7 Res | sponse Complete | 0 | | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$5,647 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$1,031 | 5 |
| High | 1 MR | RSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 7 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$875 | \$0 | FY13 | \$1,683 | \$ |
| Medium | 0 MR | RSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 1 | 0 | 7 | 0 | | | \$3,371 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$1,743 | \$ |
| Low | | RSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 7 | 0 | | | \$738 | \$0 | \$0 | \$0 | \$0 | \$0 | \$221 | \$0 | FY15 | \$1,809 | \$ |
| Not Evaluated | | RSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 3 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$41,24 |
| Not Required | - | RSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$23,187 | \$64 | \$0 | \$0 | \$3,029 | \$0 | \$1,096 | \$0 | FY09-Comp | | \$59 |
| Total IRP Sites | 20 MR | RSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | ete | \$41,84 |
| IRP Progres in FY0 IRP Progress Planne for FY09-FY1 | 08: ed Refer to Pa | | | | | | | | | | | MMRI | P Progre | in FY08: | Refer to Pag | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Insta | allation / Fl | FID / I | NPL or Propose | ed NP | L/BF | | | | | | | | 1 | <u> </u> | | ****** | | F7700 F | | FW/10 | nı . | 1 | | |
|--------------------------------|-------------------------|-----------------------|--------------|--|-------------|-------------|-----------|----------------|-------------|---------------|------------|-----------|-----------|------------------|------------------------------|-------|--------|---------------------|---------|---------------------|---------|-------------------------|-------------|------------|---------|
| | | | | | | Phase | | pleted MMRP | Undo IRP | erway MMRP | Fut IRP | | | chedule act** | Costs Th FY08 (S | | | Funds ed (\$000) | | execution d (\$000) | | Planning ite (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Alaska | | | | | | | | | | | | | | | | | | | | | | | | | |
| _ | CE - KING | SALMON / AI | K05730 | 2866900 / RAB / C-l | EST | | | | | | | | | | | | | | | | | | | | |
| V 11111 0111 | | MMRP Sites by | | | | Study | 34 | 1 | 6 | 2. | 0 | 1 | | | \$13,575 | \$128 | \$342 | \$0 | \$0 | \$1,024 | s | \$0 | FY11 | \$588 | \$1, |
| Response Complete | | ponse Complete | 1 | auon | | IRA | 10(13) | 0(0) | 1(1) | 0(0) | | - | | | \$17,799 | \$0 | \$0 | \$0 | \$0 | | \$ | | ļ | \$993 | \$9,: |
| High | 0 MR | <u> </u> | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 0 | 2 | TECH | | \$1,634 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY13 | \$1,980 | |
| Medium | 1 MR | SPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 0 | 0 | 7 | 2 | | | \$3,464 | \$0 | \$0 | \$0 | \$2,407 | \$0 | \$ | \$0 | FY14 | \$687 | |
| Low | 8 MR | SPP-3 | 0 | Evaluation Pending | 3 | RA-O | 2 | 0 | 9 | 0 | 2 | 2 | | | \$7,432 | \$0 | \$419 | \$0 | \$776 | \$0 | \$74 | \$0 | FY15 | \$542 | \$1 |
| Not Evaluated | 3 MR | SPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 2 | | | \$5,507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY09-Comp | . IRP | \$11, |
| Not Required | 10 MR | SPP-5 | 0 | No Longer Required | 1 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$49,411 | \$128 | \$761 | \$0 | \$3,183 | \$1,024 | \$74 | \$0 | FY09-Comp | . MMRP | \$13, |
| Total IRP Sites | 40 MR | SPP-6 | 0 | Total MMRP Sites | 4 | 1110 10 | ur revie | · Comple | tea ana 1 | iamica ioi | 1 diare | | | | | | | | | | | | FY09-Comp | lete | \$25,2 |
| in FY IRP Progress Plann | 08: | nonitoring and treatm | nent systems | ed montoring of the sites. A P s operations. Preparing ROD s in FY07. No continued wor | for the rea | naining 2 g | oundnwate | r Zones. B | oth ROD co | ompletion ar | e | MMRI | P Progres | in FY08: | No progress i | | | | | | | | | | |
| AIR FORG | CE - WAIN | WRIGHT / AI | K057302 | 2871600 / RAB / C-I | EST | | | | | | | <u>JI</u> | | | | | | | | | | | | | |
| AIRTOR | | MMRP Sites by | | | 201 | Study | 6 | 0 | 2 | 0 | 1 | 0 | _ | | \$672 | \$0 | \$406 | \$0 | \$453 | \$0 | s | \$0 | FY11 | \$0 | |
| Response Complete | | ponse Complete | Classific | ation | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | U | | | \$072 | \$0 | \$400 | \$0 | \$433 | | \$ | | FY12 | \$0 | |
| High | | SPP-1 | 0 | MRSPP-7 | 0 | Design | 0(0) | 0 | 0(0) | 0(0) | 0 | 0 | _ | | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY13 | \$0 | |
| Medium | | SPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 2 | 0 | | | \$1,068 | \$0 | \$0 | \$0 | \$0 | | \$11,92 | | FY14 | \$0 | |
| Low | | SPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY15 | \$0 | |
| Not Evaluated | 0 MR | SPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY09-Comp | . IRP | \$12, |
| Not Required | 1 MRS | SPP-5 | 0 | No Longer Required | 0 | | | | • | _ | • | | | Total | \$1,762 | \$0 | \$406 | \$0 | \$453 | \$0 | \$11,92 | 1 \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 9 MR | SPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | • | | | • | | • | | • | FY09-Comp | lete | \$12, |
| IRP Progress Plann for FY09-FY | 08: ned RI/FS for tv | o remaining IRP site | es due in Sp | ring 2007. | | | | | | | | MMRI | P Progres | in FY08: | No Identified No Identified | | | | | | | | | | |
| FORMED | I V LICED I | VEEFNCE CIT | TES AC | GATTU ISLAND / A | 1 1/1070 | 00E2E1E | 00 | | | | | | | | | | | | | | | | | | |
| FORWIER | | | | | 1AU7/ | Study | 0 | 0 | 1 | 0 | 0 | 0 | | | \$49 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY11 | \$0 | |
| D G 1/ | | MMRP Sites by | Classific | ation | | IRA | | | | | 0 | U | _ | | \$0 | \$0 | \$0 | | \$0 | | \$ | | ļ | | |
| Response Complete High | | SPP-1 | 0 | MRSPP-7 | 0 | Design | 0(0) | 0(0) | 0(0) | 0(0) | 1 | 0 | | | \$0 | \$0 | \$0 | | \$0 | | \$ | | | \$0 \$0 | |
| Medium | | SPP-2 | _ | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$ | | | \$0 | |
| Low | | SPP-3 | _ | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$ | | | \$3,161 | |
| Not Evaluated | | SPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$ | | FY09-Comp | | \$11, |
| Not Required | _ | SPP-5 | 0 | No Longer Required | 0 | 21.11 | | Ü | | , , | | , , | | Total | \$49 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY09-Comp | | φ11, |
| Total IRP Sites | - | SPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | - 2 | Ψ*> | Ψθ | φο | | φι | 50 | Ψ | 90 | FY09-Comp | | \$11, |
| | ess No work co 08: | mpleted due to lack o | of funding. | | | ı | | | | | | MMRI | P Progres | in FY08: | No Identified No Identified | | | | | | | | | | 1 +-25 |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - | Installation / F | FID / | NPL or Proposed | NPL | _ / BF | RAC Y | ear /] | RAB / | CTC | Delta | from I | F Y07 * | : | _ | | | | | | | | | | |
|-----------------------------------|---|----------------------------------|------------|-------------------------|---------|--------------|----------|----------|----------|---------|-------|--------|----------------|-------------------------|----------------|---------------|--------------|------------|------|-----------|-----|-------------|-------------|-----------|----------|
| | | | | | | \Box | | pleted | | erway | Fut | | Tono | Schedule | | | | | | | | Planning | Estima | ted Costs | (\$000) |
| | | | | | P | Phase | IRP | | | MMRP | IRP | MMRP | | act** | FY08 (| | | ed (\$000) | | d (\$000) | | ate (\$000) | | | (,,,,, |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Alaska | | | | | | | | | | | | | | | | | | | | | | | | | |
| • FORMER | LYU | SED DEFENSE SIT | ΓES - A | MCHITKA AF AUXIL | LIARY | Y FIEI | D/AK | .09799F | 709900 | | | | | | | | | | | | | | | | |
| T | | RP and MMRP Sites by | | | | Study | 2 | 0 | 0 | 1 | 0 | 0 | | | \$4,826 | \$3,537 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$633 | |
| Response Complete | | 1 Response Complete | | | _ | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | | \$1,362 | |
| High | | 1 MRSPP-1 | C | MRSPP-7 | | Design | 0 | 0 | 1 | 0 | 0 | 1 | FUND | FUND | \$213 | \$0 | \$0 | | \$36 | | | | | \$91 | |
| Medium | | 0 MRSPP-2 | C | MRSPP-8 | | RA-C | 1 | 0 | 1 | 0 | 0 | 1 | | | \$662 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | | \$56 | |
| Low | | 0 MRSPP-3 | C | Evaluation Pending | | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | | | | | \$56 | |
| Not Evaluated | <u> </u> | 0 MRSPP-4 | 6 | No Known/Suspected | 0 7 | LTM | 0 | 0 | 1 | 0 | 1 | 1 | | | \$39 | \$0 | \$0 | | \$13 | _ | | | | | \$2,49 |
| Not Required | | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$5,740 | \$3,537 | \$0 | \$0 | \$49 | \$0 | \$1 | 0 \$0 | FY09-Comp | | \$126,20 |
| Total IRP Sites | <u> </u> | 2 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$128,70 |
| | | funding. No progress | _ | | | | _ | _ | | | | | MMRI | P Progress in FY08: | No funding. | No progres | is. | | | | | | | | |
| | for FY09-FY10: FORMERLY USED DEFENSE SITES - ATKA AF AUX FLD / AK09799F709200 / C-TECH / C-EST | | | | | | | | | | | | | | No funding p | planned unti | il 2016 | | | | | | | | |
| • FORMER | LY U | SED DEFENSE SIT | ΓES - A | TKA AF AUX FLD / A | K0979 | 99F709 | 9200 / C | J-TECH | I / C-ES | T | | | | | | | | | | | | | | | |
| T | IF | P and MMRP Sites by | y Classif | cation | | Study | 2 | 0 | 0 | 0 | 1 | 1 | | | \$97 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$0 | |
| Response Complete | | 1 Response Complete | | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | \$1 |
| High | | 0 MRSPP-1 | | MRSPP-7 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | 0 \$0 | FY13 | \$0 | S | | | | | | | |
| Medium | | 1 MRSPP-2 | 6 | MRSPP-8 | | RA-C | 1 | 0 | 0 | 0 | 2 | 1 | | | \$323 | \$0 | \$0 | \$0 | \$0 | | | | FY14 | \$4,117 | |
| Low | <u> </u> | 0 MRSPP-3 | 6 | Evaluation Pending | | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | _ | | | | \$575 | |
| Not Evaluated | <u> </u> | 0 MRSPP-4 | 6 | No Known/Suspected | 0 7 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | \$4,6 |
| Not Required | | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$420 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | | \$16,0 |
| Total IRP Sites | | 3 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$20,6 |
| IRP Progre in FY | | : worked on | | | | _ | | | | | | | MMRI | P Progress in FY08: | Project is bei | ing realigne | d per HQ gu | idance. | | | | | | | |
| IRP Progress Plann for FY09-FY | | worked on | | | | | | | | | | MMRP | | ss Planned 709-FY10: | Complete the | e project rea | aligment pro | cess. | | | | | | | |
| • FORMER | LY US | SED DEFENSE SIT | ΓES - A | TKA CAPE KUDUGNA | (AX / / | AK097 | 99FA30 | J800 / С | -TECH | / C-EST | Г | | | | | | | | | | | | | | |
| | IP | RP and MMRP Sites by | y Classifi | cation | 5 | Study | 0 | 0 | 0 | 0 | 3 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | | \$1,279 | |
| Response Complete | | 0 Response Complete | , (| | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$ | 0 \$0 | | \$0 | |
| High | | 1 MRSPP-1 | C | MRSPP-7 | | Design | 0 | 0 | 0 | 0 | 3 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$58 | | | | | \$336 | |
| Medium | | 0 MRSPP-2 | 0 | MRSPP-8 | | RA-C | 0 | 0 | 0 | 0 | 3 | 0 | | | \$0 | \$0 | \$0 | | \$0 | _ | | | | \$7,216 | |
| Low | ′ | 0 MRSPP-3 | C | Evaluation Pending | | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | | | | FY15 | \$125 | |
| Not Evaluated | ' | 0 MRSPP-4 | 0 | No Known/Suspected | 0 7 | LTM | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | | | | - | | \$11, |
| Not Required | | 2 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$58 | \$0 | \$5 | 8 \$0 | | | |
| Total IRP Sites | | 3 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11, |
| IRP Progre in FY | | Work. | | | | | | | | | | | MMRI | P Progress in FY08: | No Identified | 1 MMRP Si | tes. | | | | | | | | |
| IRP Progress Plann for FY09-FY | | tiate remedial design activities | s and reme | dial action activities. | | | | | | | | MMRP | | ss Planned 709-FY10: | No Identified | d MMRP Si | tes. | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | | Com | pleted | Unde | erway | Fut | ure | | | Costs Th | | | Funds | | | | Planning | F-4'4-1 C4- | - (¢000) |
|----------------------------|---|---|------------|--------------|-------------|-------------|------------|-------------|---------|--------|----------|----------------------|--------------------------|---------------|-------------|----------------|-------------|---------------|--------------|-------------|-----------------------------------|-----------|
| | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Impa | act** | FY08 (S | \$000) | Obligat | ed (\$000) | Plann | ed (\$000) | Estima | ate (\$000) | Estimated Costs | s (\$000) |
| | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year IRP | MMR |
| Alaska | | | | | | | | | | | | | | | | | | | | | | |
| • FORMERLY | USED DEFENSE SITE | ES - ATTU ISL MIL SITE | S / AK | 09799F2 | 254500 / | C-TEC | Н | | | | | | | | | | | | | | | |
| - | IRP and MMRP Sites by (| Classification | | Study | 1 | 0 | 0 | 1 | 1 | 0 | | | \$535 | \$274 | \$0 | \$0 | 5 | 0 \$0 | \$ | 0 \$0 | FY11 \$0 | 0 |
| Response Complete | 0 Response Complete | 0 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | | 0 \$0 | \$ | 0 \$0 | FY12 \$0 | 0 |
| High | 1 MRSPP-1 | 0 MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 2 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$ | 0 \$0 | FY13 \$0 | D |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 1 | 2 | 0 | | | \$73 | \$1 | \$0 | \$0 | \$ | 0 \$0 | \$ | 0 \$0 | FY14 \$0 | 0 |
| Low | o MRSPP-3 | 0 Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | | | \$ | | FY15 \$0 | 0 |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$(| | \$ | | \$ | | FY09-Comp. IRP | \$32 |
| Not Required | 1 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | | Total | \$608 | \$275 | \$0 | \$0 | \$ | 0 \$0 | \$ | 0 \$0 | FY09-Comp. MMRP | |
| Total IRP Sites | 2 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | _ | | | | | | | | | FY09-Complete | \$33 |
| IRP Progress in FY08 | No progress reported. | | | | | | | | | | MMRP | Progress in FY08: | Project is bei | ng realigne | d per HQ g | uidance. | | | | | | |
| | • | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Planned | | | | | | | | | | MMRF | | | Complete the | project rea | lignment p | rocess. | | | | | | |
| for FY09-FY10 | <u> </u> | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | |
| ▲ FORMERL | / USED DEFENSE SITE | ES - BURMA ROAD / AKO | 9799F | 696100 | | | | | | | | | | | | | | | | | | |
| TORNERE | IRP and MMRP Sites by C | | ,,,,,1 | Study | 2 | 0 | 0 | 1 | 0 | 0 | | | \$212 | \$217 | \$0 | \$0 | | 0 \$0 | s | 0 \$0 | FY11 \$0 | |
| Response Complete | 1 Response Complete | assincation | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 0 | | | \$0 | \$0 | \$(| | 5 | | s s | | FY12 \$0 | |
| High | 1 MRSPP-1 | 0 MRSPP-7 | 0 | Design | 1 | 0 | 1 | 0 | 0 | 1 | | | \$153 | \$0 | \$(| | 5 | |) s | | | 1 |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 | RA-C | 0 | 0 | 1 | 0 | 0 | 1 | | | \$0 | \$0 | \$(|) \$0 | | |) s | | | |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | 5 | 0 \$0 | s | 0 \$0 | FY15 \$0 | 0 |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | 5 | 0 \$0 | s | 0 \$0 | FY09-Comp. IRP | \$1 |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 | | | _ | | | | | - | Total | \$365 | \$217 | \$0 | \$0 | \$ | 0 \$0 | \$ | 0 \$0 | FY09-Comp. MMRP | \$16 |
| Total IRP Sites | 2 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Complete | \$17 |
| IRP Progress | No progress reported. | | | _ | | | | | | | MMRP | Progress | Project is bei | ng realigne | d per HQ g | uidance. | | | | | | |
| in FY08 | | | | | | | | | | | | in FY08: | | | | | | | | | | |
| IRP Progress Planned | No actions planned | | | | | | | | | MMRE | Progress | Planned | Complete pro | niect realign | ment | | | | | | | |
| for FY09-FY10 | | | | | | | | | | WINIKI | for FY | 09-FY10: | There is no a | dditional pr | ogress plan | ned for the ne | xt two yea | s due to fund | ng constrair | nts. | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | Y USED DEFENSE SITE | ES - BUSKIN BCH-KODI | AK ISI | L / AK09 | 799F71 | .0200 / 0 | C-TECH | I | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by O | Classification | | Study | 3 | 0 | 0 | 0 | 0 | 0 | | | \$3,448 | \$0 | \$0 | | | | \$ | | FY11 \$729 | |
| Response Complete | 2 Response Complete | 0 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$(| | | | | | | |
| High | 1 MRSPP-1 | 0 MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 0 | 0 | | | \$315 | \$0 | \$ | _ | | | _ | | FY13 \$629 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 | RA-C | 2 | 0 | 1 | 0 | 0 | 0 | | | \$31,381 | \$0 | \$1,050 | | \$20 | | \$77 | | FY14 \$785 | |
| Low Not Evaluated | 0 MRSPP-3 0 MRSPP-4 | 0 Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$(| | | | \$ | | FY15 \$754 | |
| Not Evaluated Not Required | 0 MRSPP-4 0 MRSPP-5 | 0 No Known/Suspected 0 No Longer Required | 0 | LTM | 1 | 0 | 2 | 0 | 0 | 0 | | Total | \$347 \$35,491 | \$0 \$0 | \$1.063 | | \$2 \$22 | | \$6 | | FY09-Comp. IRP FY09-Comp. MMRP | \$13 |
| Total IRP Sites | 3 MRSPP-6 | 0 Total MMRP Sites | 0 | | | | | | | | l | Total | \$35,491 | \$0 | \$1,06. | \$0 | \$22 | 0 \$0 | \$83 | 5 \$0 | FY09-Complete | \$13 |
| | | | | <u> </u> | | | | | | | Mar | D | | | | | | | | | r 107-Complete | \$13 |
| | Interim removal action at Site A-1 | 41 completed to reduce free product. T | CE conta | mination at | Lube Pits s | te found to | extend bey | ond known l | limits, | | MMRP | Progress | No Identified | MMRP Si | tes. | | | | | | | |
| IRP Progress | necessitating expanded removal ac | ction and site model reassessment. ADA | A site pro | posed plan c | ompleted. | | | | | | | in FY08: | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component | Installation / El | EID / NDI on Duomogod N | DI / DI | DACI | 700m / 1 | DAD / | СТС | Dolto | fuom 1 | C V07 8 | | _ | | | | | | | | | | |
|--------------------------|--|---|----------------|-------------|-------------|-----------|--------------|------------|--------|----------------|----------|----------------------------------|---------|---------|----------------------|-----------|----------|---------|--------------------------|-------------------|-----------|----------|
| Component | - Installation / FI | FID / NPL or Proposed N | PL / BI | | | | | | | | Schedule | Costs Thr | ough | FY08 | Funda | FY09 Ex | vocution | EV10 | Planning | 1 | | |
| | | | DI. | _ | pleted | | erway | Fut | | | oact** | FY08 (\$0 | | | r unus ed (\$000) | Planned | | | riaiiiiig ite (\$000) | Estima | ted Costs | (\$000) |
| | | | Phase | IKP | | Sites (A | MMRP | IKP | MMKP | IDD | MMRP | IRP M | MDD | IDD | MMRP | IDD | MMRP | IDD | MMDD | Fiscal Year | IDD | MMRP |
| A1 1 | | | | | , | nus (A | ctions) | | | IKF | WINIKP | IKP M | VIKP | IKI | WIWIKP | IKP | WIWIKP | IKF | WIWIRP | riscai Tear | IKr | WINIKP |
| Alaska | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | USED DEFENSE SIT | ES - COLD BAY ACS COM-FT | ra/ab | K09799F | 708800 | / C-EST | Γ | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classification | Study | 2 | 0 | 0 | 0 | 0 | 0 | | | \$2,342 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY11 | \$807 | 1 |
| Response Complete | 0 Response Complete | 0 | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY12 | \$820 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 Design | 1 | 0 | 1 | 0 | 0 | 0 | | | \$1,323 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY13 | \$868 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 RA-C | 1 | 0 | 1 | 0 | 0 | 0 | | | \$16,668 | \$0 | \$153 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY14 | \$1,106 | |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 0 RA-O | 0 | 0 | 1 | 0 | 0 | 0 | | | \$6,280 | \$0 | \$854 | \$0 | \$810 | \$0 | \$855 | 5 \$0 | FY15 | \$3,836 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LTM | 0 | 0 | 1 | 0 | 0 | 0 | | | \$710 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY09-Comp | . IRP | \$26,9 |
| Not Required | 2 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | Total | \$27,323 | \$0 | \$1,007 | \$0 | \$810 | \$0 | \$855 | 5 \$0 | FY09-Comp | . MMRP | ! |
| Total IRP Sites | 2 MRSPP-6 | 0 Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$26,9 |
| in FY08: | contaminated soil and capture die | eatment systems. Continued operation of the HV seel fuel on the water table until POL seep on to the HVE, bioventing, and soil vapor extraction s to ocean beach is stopped. | ocean beach | is stopped. | | | | | MMRI | P Progre | in FY08: | No Identified M No Identified M | | | | | | | | | | |
| FORMERLY | LISED DEFENSE SIT | ES - EIELSON FARM ROAD A | AAA SITI | E / AKO | 9799FA | 30400 / | RAR | | | | | | | | | | | | | | | |
| | | | _ | 1 | | | 0 | 1 | 0 | | | 6500 | ¢0 | enn | ¢0 | 640 | 60 | | 0 60 | FX711 | \$4,768 | |
| | IRP and MMRP Sites by | Classification | Study | 0 | 0 | 1 | | 1 | 0 | | | \$508 | \$0 | \$98 | \$0 | \$48 | \$0 | \$0 | | FY11 | | |
| Response Complete | 0 Response Complete | 0 | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | _ | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$701 | : |
| High | 1 MRSPP-1 | 0 MRSPP-7 | 0 Design | 0 | 0 | 1 | 0 | 1 | 0 | | | \$8 | \$0 | \$8 | \$0 | \$59 | \$0 | \$100 | | 1 1 1 1 1 | \$906 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 RA-C | 0 | 0 | 1 | 0 | 1 | 0 | | | \$225 | \$0 | \$225 | \$0 | \$195 | \$0 | \$0 | | FY14 | \$642 | |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 0 RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 FY09-Comp | \$642 | |
| Not Evaluated | 0 MRSPP-4 1 MRSPP-5 | 0 No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$112 | \$0 | \$0 | | | | \$10,3 |
| Not Required | | 0 No Longer Required | 0 | | | | | | | | Total | \$741 | \$0 | \$331 | \$0 | \$414 | \$0 | \$100 | 6 \$0 | FY09-Comp | | 2102 |
| Total IRP Sites | 2 MRSPP-6 | 0 Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$10,3 |
| in FY08: | Project - CON/HTRW RD phase HTRW Project - Complete RI/FS | y report was finalized during August, 2008. Dr was completed in July 2008. UST removal con phase in FY 2009 (inlcudes PP and DD). Start HTRW Project - Complete UST removal and cl | ntract was awa | rded in Jun | e 2008 (RA- | C phase). | medial actio | n contract | MMRI | P Progre | in FY08: | No Identified M No Identified M | | | | | | | | | | |
| FORMERLY | USED DEFENSE SIT | ES - FORT GLENN / AK09799 | F278300 | | | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classification | Study | 1 | 0 | 1 | 2 | 1 | 0 | | | \$1,085 | \$1,396 | \$0 | \$13 | \$0 | \$0 | \$0 | 0 \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY12 | \$5,247 | |
| High | 1 MRSPP-1 | 0 MRSPP-7 | 0 Design | 0 | 0 | 2 | 0 | 1 | 2 | | | \$565 | \$0 | \$0 | \$0 | \$72 | \$0 | \$0 | | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 RA-C | 0 | 0 | 2 | 0 | 1 | 2 | | | \$1,895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,027 | 7 \$0 | FY14 | \$920 | |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 2 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY15 | \$24 | \$6,1 |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 1 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY09-Comp | . IRP | \$11,2 |
| Not Required | 2 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | Total | \$3,545 | \$1,396 | \$0 | \$13 | \$72 | \$0 | \$2,027 | 7 \$0 | FY09-Comp | . MMRP | \$151,12 |
| Total IRP Sites | 3 MRSPP-6 | 0 Total MMRP Sites | 2 | | | | | | | | | | | | | | | , | | FY09-Comp | | \$162,34 |
| IRP Progress in FY08: | No progress reported. Complete remedial design activiti | | | | | | | | MMRI | | in FY08: | Project is being | | | | ompleted. | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component | - Installation / FI | FID / | NPL or Propos | ed NP | <u>L / B</u> F | RAC Y | /ear /] | RAB/ | CTC | Delta | from I | <u> Y07</u> * | | | | | | | | | | | | |
|---|---|---------------|-------------------------------|--------------|----------------|--------------|--------------|-------------|--------------|----------|--------|---------------|-------------------|------------------------------|---|--------------|-----------|---------|------|---------|-------------------------|-------------|-----------|---------|
| | | | | | | | pleted | | erway | | ture | | Schedule act** | Costs Th | | | | | | | Planning ite (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | шр | act | F 100 (3 | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | Obligate | a (\$000) | | . , | | | | | (ψοσο) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP N | IMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| <u>Al</u> aska | | | | | | | | | | | | | | | | | | | | | | | | |
| ♦ FORMERLY I | JSED DEFENSE SIT | ES - G | REAT SITKIN ISL | / AK09 | 799F26 | 0400 / C | C-EST | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 1 | 1 | 0 | 0 | 0 | | | \$980 | \$76 | \$0 | \$0 | \$1,437 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 1 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$5,523 | |
| Medium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$5,847 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY15 | \$5,907 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | | \$0 | \$0 | | \$(| | FY09-Comp | | \$77, |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 1 | | | | | | | | | Total | \$980 | \$76 | \$0 | \$0 | \$1,437 | \$0 | \$0 | \$0 | FY09-Comp | | |
| Total IRP Sites | 1 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$77, |
| IRP Progress Planned of for FY09-FY10: | | activities if | funding is available. | | | | | | | | MMRF | Progres | in FY08: | No progress r | | lack of fund | ing. | | | | | | | |
| ▲ FORMERLY I | USED DEFENSE SIT | ES - H | AINES FAIRBANK | CS PIPE | CLINE / | AK097 | 99F980 | 700 | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | | | 10 1 11 1 | Study | 0 | 0 | 1 | 0 | 0 | 0 | <u> </u> | | \$2,978 | \$0 | \$375 | \$0 | \$620 | \$0 | \$1,947 | 7 \$0 | FY11 | \$639 | |
| Response Complete | 0 Response Complete | Ciassino | auon I | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | 0 | | | \$0 | \$0 | \$0 | \$0 | \$020 | | \$1,74 | | FY12 | \$2,022 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | T 0 | Design | 0(0) | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | ΨΟ | | \$0 | | Si | | FY13 | \$2,022 | |
| Medium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | | | \$0 | | \$(| | FY14 | \$1,997 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | \$0 | | S | | FY15 | \$2,994 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | | | | | S | | FY09-Comp | | \$15, |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | 21.11 | | | | | - | | l | Total | \$2,978 | \$0 | \$375 | \$0 | \$620 | | \$1,94 | | FY09-Comp | | Ψ10, |
| Total IRP Sites | 1 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | v=) v | | | 7.0 | **** | 7.0 | 7-,- | 7. | FY09-Comp | | \$15. |
| IRP Progress of in FY08: IRP Progress Planned R for FY09-FY10: P | Completed in-house ROST inves OST report and RI/FS will be do ossible in 2010. | | r FY 2009. Eighteen sites req | uire further | characteriza | ation but th | e rest could | move to cl | osure. RD p | bhase | MMRF | Progres | in FY08: | No Identified No Identified | | | | | | | | | | |
| FORMERLY U | USED DEFENSE SIT | ES - K | OGRU DEW (POW | V B) / A | K097991 | F251200 | / RAB | / C-TE | СН | | | | | | | | | | | | | | | |
| · | IRP and MMRP Sites by | Classific | cation | | Study | 2 | 0 | 0 | 0 | 1 | 0 | | | \$503 | \$0 | \$169 | \$0 | \$0 | \$0 | \$6 | \$0 | FY11 | \$1,561 | |
| Response Complete | 2 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$4,602 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 1 | 0 | 0 | 0 | | | \$238 | \$0 | \$0 | \$0 | \$145 | \$0 | \$(| \$0 | FY13 | \$20 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 1 | 0 | 0 | 0 | | | \$5,243 | \$0 | \$0 | \$0 | \$8,431 | \$0 | \$10 | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY15 | \$1,227 | |
| Not Evaluated | 1 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 0 | 0 | | | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$49 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | _ | | _ | - | | - | Total | \$5,985 | \$0 | \$169 | \$0 | \$8,576 | \$0 | \$10 | \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$49, |
| IRP Progress V in FY08: V IRP Progress Planned C for FY09-FY10: | Wrote an EE/CA to perform a No vaste to enter the ocean. | | | | ı landfill cel | l 4, which i | s eroding ir | to the ocea | n causing ha | azardous | MMRF | Progres | in FY08: | No Identified | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | nt - Installation / FF | ID / | NPL or Propose | d NP | L/BF | RAC Y | /ear/ | RAB / | CTC | Delta | from I | | | | | | | • | | | | | | |
|---------------------|---|------------------------|--|------------------------|----------------------------|------------------------|------------|-------------|---------------|--------|--------|----------|------------------|------------------------------|-------------|---------------|--------------------|--------------|----------------|-------------|------------------------|-----------------------------------|-----------------|----------------|
| | | | | | | | pleted | | erway | | ture | | chedule act** | Costs Tl | | FY08 | Funds d (\$000) | | xecution | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | | | | , | | | | / | | | | | . , |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMI |
| <u>llaska</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| ♦ FORMERI | Y USED DEFENSE SITI | ES - N | E CAPE (ST LAWR | ENCE | ISLAN | D) / AK | 09799F | 299900 | / RAB / | C-TEC | H | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 4 | 0 | 0 | 0 | 0 | 0 | | | \$6,508 | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$6,046 | |
| Response Complete | 2 Response Complete | 0 | | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | | FY12 | \$3,102 | |
| ligh | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 2 | 0 | 0 | 0 | | | \$1,899 | \$0 | \$0 | | \$177 | \$0 | \$0 | | FY13 | \$6,659 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 1 | 0 | 1 | 0 | | | \$39,615 | \$0 | \$0 | | \$5,341 | \$0 | \$4,064 | | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | | \$300 | |
| lot Evaluated | 0 MRSPP-4 1 MRSPP-5 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 1 | 0 | | | \$5 | \$0 | \$0 | | \$0 | \$0 | \$(| \$0 | FY09-Comp | | \$27 |
| lot Required | 4 MRSPP-6 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$48,027 | \$0 | \$125 | \$0 | \$5,518 | \$0 | \$4,064 | \$0 | FY09-Comp | | Φ25 |
| otal IRP Sites | | 0 | Total MMRP Sites | 0 | | | | | | | | | _ | | | | | | | | | FY09-Comp | iete | \$27 |
| in FY0 | SS Completed the geophysical survey S: Summary for the CON HTRW Pr | report; s oject. Co | nows debris at Site 7 is less ext mpleted the Responsiveness Su | tensive th ummary f | an thought. or the HTRV | Complete V project. | the Propos | ed Plan and | 1 Responsive | eness | | MMRI | in FY08: | No Identifie | 1 MMRP Si | es. | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | ed Get signature approval on the HTI 0: HTRW contract. | RW and C | ON HTRW Decision Document | nts. Awa | rd contracts | to complet | e the CON | HTRW proj | ject and begi | in the | MMRI | | | No Identifie | d MMRP Si | es. | | | | | | | | |
| 101 F 1 09-F 1 1 | | | | | | | | | | | | ior f i | 09-FY10: | | | | | | | | | | | |
| ♦ FORMERI | Y USED DEFENSE SITI | ES - SO | COTCH CAP / AK09 | 799F2 | 252100 / | C-TEC | Н | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | | | | Study | 2 | 0 | 0 | 0 | 1 | 0 | | | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | SO | \$0 | FY11 | \$0 | |
| esponse Complete | 1 Response Complete | 0 | ation | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | | \$0 | | SO | | FY12 | \$0 | |
| ligh | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 1 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | | | | \$(| | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$169 | |
| lot Evaluated | o MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$10 |
| lot Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . MMRP | |
| otal IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$10 |
| IRP Progre | SS No work performed in FY2008. | | | | | | | | | | | MMRI | Progress | No Identifie | MMRP Si | es. | | | | | | | | |
| in FY0 | 8: | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Planne | ed No work planned for next two yea | rs | | | | | | | | | MMRI | Progres | s Planned | No Identifie | I MMRP Si | PS | | | | | | | | |
| for FY09-FY1 | | | | | | | | | | | MINITE | | 09-FY10: | 110 Identific | | | | | | | | | | |
| _ | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERI | Y USED DEFENSE SITI | ES - SU | JSITNA GUNNERY | RNG | / AK097 | 99F27 | 1500 | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$495 | \$0 | \$218 | \$0 | \$50 | \$0 | \$50 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | \$0 | FY12 | \$0 | s |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | | FY13 | \$0 | |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | S |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | <u> </u> | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY15 | \$0 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | \$0 | · · · · · · · · · · · · · · · · · | | |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$495 | \$0 | \$218 | \$0 | \$50 | \$0 | \$50 | FY09-Comp | | \$95 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | | \$95 |
| | SS No Identified IRP Sites. | | | | | | | | | | | MMRI | Progress | A contract w "desktop RI" | as awarded | to write a Pu | iblic Involve | ment Plan (P | PIP). A contra | ict was awa | ded to conduc | et an RI/FS on the pr | operty but was | s limited to a |
| in FY0 | 0: | | | | | | | | | | | | in F Y U8: | and the second | | | | | | | | | | |
| | | | | | | | | | | | NO COL | . D | - DI | | DID G | | | | 1 D | L(DAD) N | . 1.4 | | | d field |
| RP Progress Planne | ed No Identified IRP Sites. | | | | | | | | | | MMKE | Progres | s Planned | investigation | e PIP. Cons | ider the form | nation of a Re | estoration A | avisory Board | (KAB). M | od tne current | RI/FS contract to co | onduct a limite | d Held |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | nt - Installation / FI | TID / | NPL or Propos | ed NF | L / BI | RAC Y | /ear / | RAB / | CTC | Delta | from I | Y07* | : | _ | | | | | | | | | | |
|-------------------------------------|-------------------------------------|-----------|------------------------------|----------|--------|-------|--------|----------|---------|-------|--------|-------------------|-------------------------|--------------------------|-----------------------------|--------------------------|---------------|---------------|-----------|--------|------------|-------------|------------|----------|
| | | | | | | Com | pleted | Und | erway | Fut | ture | | | | | | | | | | Planning | Estime | nted Costs | (0002) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligate | d (\$000) | Planne | d (\$000) | Estima | te (\$000) | Estilla | iteu Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Alaska | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERI | Y USED DEFENSE SIT | ES - T | ANAGA ISL / AK09 | 9799F2 | 71800/ | C-EST | | | | | | | | | | | | | | | | | | |
| , | IRP and MMRP Sites by | Classifi | cation | | Study | 1 | 0 | 1 | 1 | 1 | 0 | | | \$3,048 | \$1,005 | \$3,008 | \$881 | \$587 | \$0 | \$170 | \$0 | FY11 | \$30 | \$0 |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$0 |
| High | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 1 | 0 | 2 | 1 | | | \$330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$13,562 | \$1,423 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 1 | 0 | 2 | 1 | | | \$1,832 | \$0 | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$209 | \$3,176 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$4,500 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$14,558 |
| Not Required | 2 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$5,210 | \$1,005 | \$3,036 | \$881 | \$587 | \$0 | \$170 | \$0 | FY09-Comp | . MMRP | \$9,734 |
| Total IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$24,292 |
| IRP Progre in FY(| SS Drum Removal project completed | 1. | | | | | | | | | | MMRI | Progress in FY08: | Desktop SI | continued. | | | | | | | | | |
| IRP Progress Planne for FY09-FY1 | ed HTRW RI/FS awarded and field (0: | vork will | be completed FY09, report du | ue FY10. | | | | | | | MMRI | Progres for FY | ss Planned 709-FY10: | Desktop SI RI/FS awar | will be com ded field wo | oleted. rk to be comp | bleted FY09 a | ınd report du | ie FY10. | | | | | |

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - I | nstallation / Fl | FID / I | NPL or Propose | ed NP | L / BF | | | | | Delta f | from l | | | - | - 1 | | | | | T | | 1 | | |
|--|---------------------------|---|-----------------------------|--|------------------------|------------------------|-------------------------|------------------------------|-------------------------|--------------|------------|--------|-----------|-----------------------------------|---------------------|--------------|------------------|---------------------|---------|------------------------|--------|-------------------------|-------------|------------|--------------------|
| | | | | | | Phase | | pleted MMRP | Unde | | Fut IRP | | | Schedule act** | Costs Th FY08 (S | | FY08 Obligate | Funds ed (\$000) | | execution d (\$000) | | Planning ite (\$000) | Estima | ited Costs | s (\$000) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Arizona | | | | | | | | | | | | | | | | | | | | | | | | | |
| _ | TIMA F | ROVING GROU | ND / A7 | Z921412099100 / C-T | ТЕСН | | | | | | | | | | | | | | | | | | | | |
| V 1111111 1 | | and MMRP Sites by | | | | Study | 43 | 1 | 0 | 1 | 0 | 0 | | | \$9,435 | \$435 | \$0 | \$0 | \$0 | \$0 | s | \$0 | FY11 | \$171 | |
| Response Complete | | Response Complete | 1 | auon | | IRA | 3(3) | 0(0) | 0(0) | 0(0) | | | | | \$1,254 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | ļ | \$176 | |
| High | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 1 | | | \$798 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY13 | \$162 | \$6 |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 15 | 0 | 0 | 0 | 0 | 1 | | | \$3,783 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY14 | \$168 | |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 1 | 0 | 0 | 0 | | | \$480 | \$0 | \$0 | \$0 | \$40 | \$0 | \$4 | \$0 | FY15 | \$254 | |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 5 | 0 | 2 | 1 | | | \$2,443 | \$0 | \$2,070 | \$0 | \$150 | \$0 | \$20: | 5 \$0 | FY09-Comp | . IRP | \$6, |
| Not Required | 1 | MRSPP-5 | 0 | No Longer Required | 1 | Five-Ye | ar Reviev | v Planned | for Futur | ·e | | | | Total | \$18,193 | \$435 | \$2,070 | \$0 | \$190 | \$0 | \$24 | \$0 | FY09-Comp | . MMRP | \$7, |
| Total IRP Sites | 43 | MRSPP-6 | 0 | Total MMRP Sites | 2 |] **** *** | 110 / 10 / | , 1 14111100 | 1011 ши | | | | | | | | | | | | | | FY09-Comp | lete | \$13, |
| in FY | '08: and 3 in FY ned LTM | DDS with LUCs only were 2007. Groundwater monito | e submitted oring contin | ion (PBA) was awarded and i to the State. SVE wells and e ued at YPG-01, 31, 32 and 45 pon regulatory concurrence w | equipment 5. ADEQ c | at YPG 10 sommented of | were purch on YPG-01 | sed and ins , -31, and -3 | stalled with 32 DDs. | operations b | peginning | MMRI | | in FY08: s Planned 09-FY10: | Continue wor | k on the RI/ | FS. | | | | | | | | |
| NAVY - Y | UMA N | ICAS / AZ9173024 | 149300 / | NPL / BRAC 2005 | Realig | nment / | RAB | | | | | | | | | | | | | | | | | | |
| Y 1 | | and MMRP Sites by | | | | Study | 25 | 2 | 0 | 5 | 0 | 0 | | | \$22,802 | \$448 | \$0 | \$335 | \$0 | \$0 | s | \$0 | FY11 | \$118 | |
| Response Complete | 23 | Response Complete | 2 | ation | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$3,745 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY12 | \$117 | |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 0 | 0 | | | \$1,467 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY13 | \$118 | |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 3 | RA-C | 11 | 0 | 0 | 0 | 0 | 4 | | | \$12,875 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY14 | \$118 | |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 3 | 0 | 1 | 0 | 0 | 0 | | | \$7,643 | \$0 | \$214 | \$0 | \$118 | \$0 | \$11 | 8 \$0 | FY15 | \$118 | |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 0 | | | \$2,402 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY09-Comp | . IRP | \$1 |
| Not Required | 2 | MRSPP-5 | 0 | No Longer Required | 2 | Five Ve | or Povios | v Comple | ted and P | lanned for | Future | | | Total | \$50,934 | \$448 | \$214 | \$335 | \$118 | \$0 | \$11 | \$0 | FY09-Comp | . MMRP | \$12 |
| Total IRP Sites | 25 | MRSPP-6 | 2 | Total MMRP Sites | 7 |] 1100-10 | ai Reviev | v Compic | icu anu i | iainica 101 | Tuture | | | | | | | | | | | | FY09-Comp | lete | \$13, |
| IRP Progre in FY IRP Progress Plann for FY09-FY | 08: ned Refer | to Page L-210. to Page L-210. | | | | | | | | | | MMRI | P Progres | in FY08: | Refer to Page | | | | | | | | | | |
| AIR FORG | CE - AII | R FORCE PLANT | 1 44 / A2 | Z957172462900 / NF | PL / RA | В / С-Е | ST | | | | | | | | | | | | | | | | | | |
| - | IRP | and MMRP Sites by | Classific | ation | | Study | 12 | 0 | 1 | 0 | 0 | 0 | | | \$11,670 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,94 | \$0 | FY11 | \$2,272 | |
| Response Complete | 11 | Response Complete | 0 | | | IRA | 7(10) | 0(0) | 1(1) | 0(0) | | | | | \$6,395 | \$0 | \$1,130 | \$0 | \$553 | \$0 | \$37 | \$0 | FY12 | \$2,975 | |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 0 | 0 | 0 | 0 | | | \$12,475 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY13 | \$3,293 | |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 3 | 0 | 0 | 0 | 0 | 0 | | | \$19,021 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | | \$2,015 | |
| Low | 1 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 4 | 0 | 1 | 0 | 1 | 0 | | | \$33,555 | \$0 | \$2,031 | \$0 | \$3,338 | \$0 | \$1,92 | | | \$2,045 | |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 3 | 0 | 2 | 0 | | | \$231 | \$0 | \$100 | \$0 | \$0 | \$0 | \$ | | FY09-Comp | | \$43 |
| Not Required | 1 | MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$83,347 | \$0 | \$3,261 | \$0 | \$3,891 | \$0 | \$4,23 | \$0 | FY09-Comp | | |
| Total IRP Sites | 13 | MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$43 |
| IRP Progress Plann for FY09-FY | '08: ned Refer | | | | | | | | | | | MMRI | P Progres | in FY08: | Refer to Page | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - In | stallation / FI | FID / I | NPL or Propose | ed NP | L/BF | | ear / pleted | KAB / Unde | | Delta 1 Fut | | FY08 S | | Costs Th | | | | | | | Planning | Estima | ited Costs | . (\$000) |
|---|---------------------|---------------------------------------|------------------------|---|------------|----------------|-----------|--------------|---------------|--------------|----------------|------|----------|-----------------------------------|--------------|---------|----------|------------|--------|-----------|--------|-------------|-------------|------------|-----------|
| | | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP 1 | MMRP | Imp | act** | FY08 (| \$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | ite (\$000) | Esuma | iteu Costs | (\$000) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| Arizona | | | | | | | | | | | | | | | | | | | | | | | | | |
| AIR FORE | CE - DAV | VIS-MONTHAN | AIR FO | ORCE BASE / AZ95 | 721240 | 5500 / 1 | RAB / C | -EST | | | | | | | | | | | | | | | | | |
| - | IRP a | and MMRP Sites by | Classific | ation | | Study | 54 | 1 | 1 | 6 | 1 | 1 | | | \$7,673 | \$909 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY11 | \$764 | \$2 |
| Response Complete | 50 I | Response Complete | 1 | | | IRA | 7(7) | 0(0) | 3(3) | 0(0) | | | | | \$2,896 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$886 | \$18. |
| High | 0 1 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 11 | 0 | 0 | 0 | 0 | 6 | | | \$3,325 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY13 | \$1,008 | |
| Medium | 1 N | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 9 | 0 | 0 | 0 | 0 | 6 | | | \$4,352 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | | \$712 | Se |
| Low | | MRSPP-3 | | Evaluation Pending | 7 | RA-O | 1 | 0 | 3 | 0 | 0 | 0 | | | \$6,050 | \$0 | \$158 | \$0 | \$872 | \$0 | \$384 | | FY15 | \$0 | |
| Not Evaluated | | MRSPP-4 | | No Known/Suspected | 0 | LTM | 13 | 0 | 2 | 0 | 0 | 6 | | | \$858 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$4, |
| Not Required | | MRSPP-5 | 0 | No Longer Required | 1 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$25,154 | \$909 | \$158 | \$0 | \$872 | \$0 | \$384 | \$0 | | | \$28, |
| Total IRP Sites | 56 N | MRSPP-6 | 0 | Total MMRP Sites | 8 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$32, |
| IRP Progress Plant | ned FY06/0 | 7: Continue RA-O with I | CE SVE for | taion fuel spill to turn propert 2 sites & LTM for 4 sites. D NFA closure of 4 sites under | etermining | r if add'l tre | | Γ35 option i | need in conj | unction with | h SVE. | MMRI | Progress | in FY08: s Planned 09-FY10: | No actions p | lanned. | | | | | | | | | |
| AIR FOR | CE - GOI | LDWATER RAN | GE / AZ | Z957152413900 / C- | EST | | | | | | | | | | | | | | | | | | | | |
| | IRP 9 | and MMRP Sites by | Classific | ation | | Study | 54 | 1 | 0 | 4 | 0 | 0 | | | \$3,136 | \$1,811 | \$0 | \$1,598 | \$0 | \$0 | S | \$0 | FY11 | \$0 | |
| Response Complete | | Response Complete | Liassinc | auon | | IRA | 12(13) | 0(0) | 0(0) | 0(0) | | | | | \$1,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY12 | \$0 | |
| High | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY13 | \$0 | |
| Medium | | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY14 | \$0 | \$73 |
| Low | 1 N | MRSPP-3 | 0 | Evaluation Pending | 4 | RA-O | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY15 | \$0 | |
| Not Evaluated | 0 1 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 2 | | | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 | \$0 | FY09-Comp | . IRP | |
| Not Required | 0 N | MRSPP-5 | 0 | No Longer Required | 1 | | | | _ | | - | | _ | Total | \$4,275 | \$1,811 | \$0 | \$1,598 | \$0 | \$0 | \$6 | \$0 | FY09-Comp | . MMRP | \$100, |
| Total IRP Sites | 54 N | MRSPP-6 | 0 | Total MMRP Sites | 5 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$100, |
| IRP Progr in FY IRP Progress Plant for FY09-FY | 708: ned IRP pro | n Complete. gram Complete. Continu | e MMRP A | area A IRA. | | | | | | | | MMRI | Progress | in FY08: | No progress | | | | | | | | | | |
| ♦ AIR FOR | CE - LUF | KE AIR FORCE | BASE / | AZ957152413300 / | BRAC | 2005 R | ealignm | ent / RA | AB / C-E | EST | | | | | | | | | | | | | | | |
| | IRP a | and MMRP Sites by | Classific | ation | | Study | 35 | 0 | 0 | 3 | 0 | 0 | | | \$14,980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 | \$0 | FY11 | \$336 | \$22 |
| Response Complete | | Response Complete | 0 | | | IRA | 6(6) | 0(0) | 0(0) | 0(0) | | | | | \$441 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | ļ | \$1,780 | |
| High | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 0 | | | \$506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY13 | \$108 | |
| Medium | 0 1 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 12 | 0 | 0 | 0 | 0 | 0 | TECH | | \$2,288 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY14 | \$19 | |
| Low | 0 N | MRSPP-3 | 0 | Evaluation Pending | 3 | RA-O | 0 | 0 | 5 | 0 | 0 | 0 | | | \$3,176 | \$0 | \$255 | \$0 | \$254 | \$0 | \$41 | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 N | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 5 | 0 | | | \$595 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY09-Comp | . IRP | \$4, |
| Not Required | - | MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$21,986 | \$0 | \$255 | \$0 | \$254 | \$0 | \$41 | \$0 | FY09-Comp | . MMRP | \$22, |
| Total IRP Sites | 35 N | MRSPP-6 | 0 | Total MMRP Sites | 3 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$26, |
| in FY IRP Progress Plant | 708: MNA r | emedy at Site TU044 Wa | terdog. W via repla | nitor wells on hold pending Concerning the second second wells at SS042, FT005 graceptance of MNA Correct | 7 (one vea | r only) and | ST018. Mo | onitoring of | | | | MMRI | Progress | in FY08: | No progress | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - ' | Installation / F | FID / N | NPL or Proposed N | NPL / B | RAC Y | /ear /] | RAB/ | CTC I | Delta f | from I | F Y07 * | | | | | | | | | | | | |
|---|------------------|--|--------------|----------------------|-----------|-----------|----------|-------------|-------------|---------|--------|----------------|---|-----------|-------|--------------------|-------|-------------|----------------|--------------|-------------------------|-------------|-----------|---------|
| | | | | | | | pleted | | erway | Futi | | | Schedule act** | Costs Th | | FY08 l Obligate | | | | | Planning ite (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP I | MMRP | _ | | | . , | | | | | | | | | . , |
| | | | | | | | | Sites (Ac | ctions) | | | IRP | MMRP | IRP ! | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Arizona | | | | | | | | | | | | | | | | | | | | | | | | |
| AIR FOR | CE - W | /ILLIAMS AFB / A | Z957002 | 2858200 / NPL / BRAC | 1991 / RA | ъ / С-F | ST | | | | | | | | | | | | | | | | | |
| | IR | RP and MMRP Sites by | / Classifica | tion | Study | 31 | 3 | 2 | 0 | 0 | 0 | | | \$17,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$6,554 | |
| Response Complete | 30 | Response Complete | | | IRA | 29(33) | 0(0) | 2(2) | 0(0) | | | | | \$3,959 | \$0 | | \$0 | \$24 | | | | FY12 | \$5,030 | |
| High | 1 | 1 MRSPP-1 | | MRSPP-7 | 0 Design | + | 0 | 1 | 0 | 0 | 0 | | | \$2,603 | \$0 | | \$0 | \$0 | | | | FY13 | \$5,414 | |
| Medium | 1 | 1 MRSPP-2 | | MRSPP-8 | 0 RA-C | _ | 0 | 2 | 0 | 0 | 0 | | | \$25,574 | \$0 | | \$0 | \$2,043 | | | | FY14 | \$1,807 | |
| Low | (| 0 MRSPP-3 | | Evaluation Pending | 0 RA-O | + | 0 | 0 | 0 | 2 | 0 | <u> </u> | | \$10,482 | \$0 | \$4,399 | \$0 | \$1,127 | | | | FY15 | \$7,591 | |
| Not Evaluated | ─ | 1 MRSPP-4 | | No Known/Suspected | 0 LTM | 0 | 0 | 8 | 0 | 1 | 0 | | | \$4,050 | \$0 | \$0 | \$0 | \$2,996 | | | | FY09-Comp | | \$44, |
| Not Required | ——° | 0 MRSPP-5 | | No Longer Required | 3 Five-Y | ear Revie | w Comple | eted and Pl | Planned for | Future | | | Total | \$64,533 | \$0 | \$5,461 | \$0 | \$6,190 | \$0 | \$6,985 | | FY09-Comp | | |
| Total IRP Sites | 33 | | 0 T | Total MMRP Sites | 3 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$44, |
| IRP Progress Plann for FY09-FY | 708: ned Refe | fer to Page L-203. Fer to Page L-203. | | | | | | | | | MMRF | P Progres | Progress in FY08: as Planned 709-FY10: | | | | | | | | | | | |
| ♦ FORMER | LY US | SED DEFENSE SIT | ΓES - CA' | MP BOUSE / AZ99799 | 9F507300 | | | | | | J | | | | | | | | | | | | | |
| | II. | RP and MMRP Sites by | v Classifica | ution | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$255 | \$0 | \$255 | \$0 | \$20 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | | 0 Response Complete | | Jon | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | \vdash | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY12 | \$0 | |
| High | | 0 MRSPP-1 | | MRSPP-7 | 0 Design | - ' ' | 0 | 0 | 0 | 0 | 1 | \vdash | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY13 | \$0 | |
| Medium | | 0 MRSPP-2 | | MRSPP-8 | 0 RA-C | + | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY14 | \$0 | |
| Low | 7 | 0 MRSPP-3 | | Evaluation Pending | 1 RA-O | | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY15 | \$0 | |
| Not Evaluated | 7 | 0 MRSPP-4 | | No Known/Suspected | 0 LTM | + | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY09-Comp | . IRP | |
| Not Required | (| 0 MRSPP-5 | 0 1 | No Longer Required | 0 | | | | | | | | Total | \$0 | \$255 | \$0 | \$255 | \$0 | | \$0 | | FY09-Comp | . MMRP | \$96, |
| Total IRP Sites | 1 1 | 0 MRSPP-6 | 0 7 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$96, |
| IRP Progress in FY IRP Progress Plann for FY09-FY | 708: ned No I | Identified IRP Sites. | | | | | | | | | MMRF | P Progres | P Progress in FY08: as Planned 709-FY10: | | | | | 09. MMRP \$ | Site Inspectio | on scheduled | l for FY09 com | pletion. | | |
| FORMER | | | | MP HORN / AZ99799F | _ | | | | | | | | | | | | | ı | 1 | | | | | |
| | IR | RP and MMRP Sites by | | tion | Study | - | 0 | 0 | 1 | 0 | 0 | ــــــ | | \$0 | \$238 | \$0 | \$0 | \$0 | | | | FY11 | \$0 | |
| Response Complete | | 0 Response Complete | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | igspace | | ــــــ | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY12 | \$0 | |
| High | —-° | 0 MRSPP-1 | | MRSPP-7 | 0 Design | | 0 | 0 | 0 | 0 | 1 | ــــــ | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY13 | \$0 | |
| Medium | | 0 MRSPP-2 | | MRSPP-8 | 0 RA-C | | 0 | 0 | 0 | 0 | 1 | ــــــ | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY14 | \$0 | |
| Low | | 0 MRSPP-3 | | Evaluation Pending | 1 RA-O | | 0 | 0 | 0 | 0 | 0 | <u> </u> | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY15 | \$0 | |
| Not Evaluated | | 0 MRSPP-4 | | No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | \$0 | \$0 | | | | FY09-Comp | | |
| Not Required | | 0 MRSPP-5 | | No Longer Required | 0 | | | | | | | | Total | \$0 | \$238 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$1 |
| Total IRP Sites | | 0 MRSPP-6 | 0 T | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$1 |
| IRP Progre in FY IRP Progress Plann | 708: | Identified IRP Sites. | | | | | | | | | | MMRP | Progress in FY08: | No MMRP v | | | | | SI's are comp | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | | | Com | pleted | Unde | erway | Fnt | ure | FY08 S | chedule | Costs T | Through | FY08 | Funds | FY09 E | xecution | FY10 | Planning | | | |
|--------------------|-------------------------------|-----------|--------------------|--------|---------|-----------------|--------|----------|-------|------|---|---------|----------------------|-------------|----------------|-----------------|----------------|------------|----------------|-------------|----------------|----------------------|---------------|--------------|
| | | | | | Phase | | | | MMRP | | | | act** | | (\$000) | Obligate | | | | | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | l nase | | | Sites (A | | 11(1 | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Arizona | | | | | | | | | | | | | | | | | | | | | | | | |
| _ | LY USED DEFENSE SIT | ES C | AMD HVDED / A 70 | 0700E | 507600 | | | | | | | | | | | | | | | | | | | |
| FORMER | | | | 9799F | | 0 | 0 | 0 | 1 | | 0 | 1 | | \$0 | \$0 | \$0 | \$0 | ¢. | \$5 | S | \$157 | TX711 | \$0 | |
| n a 1/1 | IRP and MMRP Sites by | Classific | cation | | Study | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 0 | | | \$0 | | \$0 | \$0 | 20 | \$5 | S(| | | \$0 | : |
| Response Complete | 0 Response Complete 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 1 | | | \$0 | | \$0 | | \$0 | | \$(\$(| | | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | | \$0 | | \$0 | | SI | | | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | | \$0 | | \$0 | | Si | , 40 | | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | | \$0 | | \$0 | 4.0 | \$1 \$1 | | FY09-Comp | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | LIM | 0 | U | U | U | U | 1 | | Total | \$0 | | \$0 | | \$(| | Si Si | | FY09-Comp | | \$13,5 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | Total | φu | 90 | 90 | φU | φι | φυ | , pr | \$137 | FY09-Comp | | \$13,5 |
| | * | | Total WIWIKI Sites | | | | | | | | | MMDE | D | | | | | | | | | r roy-comp | iete | \$13,5 |
| in FY | ess No Identified IRP Sites. | | | | | | | | | | | MINIKE | in FY08: | No activite | es scheduled u | intil fy2009 | | | | | | | | |
| m r r | | | | | | | | | | | | | m r 100. | | | | | | | | | | | |
| IRP Progress Plann | ed No Identified IRP Sites. | | | | | | | | | | MMRF | Progres | s Planned | MMRP Sit | te Inspection | eal estate st | rtup schedule | d for FY09 | . Contract awa | rd schedule | ed for FY10, v | vith TPP, Workplan | and scheduled | fieldwork to |
| for FY09-FY | 10: | | | | | | | | | | | for FY | 09-FY10: | follow. | | | | | | | | | | |
| _ | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SIT | ES - K | OFA NWR / AZ997 | 99F505 | 000 | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 5 | 0 | 0 | | | \$0 | \$729 | \$0 | \$729 | \$0 | \$70 | \$(| \$314 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 3 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 3 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 5 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 3 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | - | Total | \$0 | \$729 | \$0 | \$729 | \$0 | \$70 | \$0 | \$314 | FY09-Comp | . MMRP | \$128,3 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 5 | | | | | | | | | | • | • | | | | | | | FY09-Comp | lete | \$128,3 |
| IRP Progre | ess No Identified IRP Sites. | | | | | | | | | | | MMRF | Progress in FY08: | MMRP Sit | te Inspection | real estate sta | rtup done for | FY08. Con | tract awarded | FY08. TPF | and Workpla | n completed FY08 | | |
| III F I | 00: | | | | | | | | | | | | штио: | | | | | | | | | | | |
| IRP Progress Plann | ed No Identified IRP Sites. | | | | | | | | | | MMRF | Progres | s Planned | Field work | scheduled fo | r FY09. Con | tinue work or | MMRP Si | te Inspection. | | | | | |
| for FY09-FY | 10: | | | | | | | | | | | | 09-FY10: | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SIT | ES - L | AGUNA MANEUVI | ER AR | EA / AZ | 99 7 99F | 512600 | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 2 | 0 | 9 | 0 | 0 | | | \$0 | \$572 | \$0 | \$13 | \$0 | \$5 | \$(| \$182 | FY11 | \$0 | \$7 |
| Response Complete | 0 Response Complete | 2 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$0 | 5 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 8 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 8 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 9 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 8 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 2 | | | | | | | | | Total | \$0 | \$572 | \$0 | \$13 | \$0 | \$5 | \$0 | \$182 | FY09-Comp | MMRP | \$431,3 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 11 | | | | | | | | | | | | • | | | | | | FY09-Comp | lete | \$431,3 |
| IRP Progre | ess No Identified IRP Sites. | | | | | | | | | | | MMRF | Progress in FY08: | LMA 05 ar | nd 07 MMRF | Site Inspect | ion reports co | mpleted FY | 708. | | | | | <u>'</u> |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| | ed No Identified IRP Sites. | | | | | | | | | | | | | | | | | | | | | ward scheduled for l | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / F | F ID / | NPL or Proposed | d NP | <u>L / B</u> F | RAC Y | Year / | RAB / | CTC | Delta | from I | | | | | | | | | | | | | |
|---|------------------------------|---------------|--------------------|---------------|----------------|--------|---------|------------|---------|-------|--------|----------|-----------------------------------|-------------|----------------|--------------|----------------|-------------|----------------|--------------|-------------------------|--------------------|---------------|-----------|
| | | | | | | | pleted | | erway | | ture | | | Costs Th | | FY08 | | | | | Planning ite (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | ш | act** | FY08 (| \$ 000) | Obligate | u (3000) | rianne | u (5000) | Estillia | ite (\$000) | Listina | etta Costs | (ψοσο) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MM |
| rizona | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ FORMER | LY USED DEFENSE SIT | ES - M | OHAVE MANEUVE | ER AR | EA C/ | AZ997 | 99F5147 | '00 | | | | | | | | | | | | | | | | |
| . | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$5 | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY12 | \$0 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY13 | \$0 | |
| 1edium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY14 | \$0 | |
| .ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$ | | FY15 | \$0 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY09-Comp | | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$5 | FY09-Comp | | \$4 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$4: |
| in FY RP Progress Plann for FY09-FY | ned No Identified IRP Sites. | | | | | | | | | | MMRI | | in FY08: s Planned 09-FY10: | No work ant | icipated for | next two yea | urs until Base | line MMRP | SI's are comp | oleted Proje | ct is scheduled | for FY2011. | | |
| ◆ FORMER | LY USED DEFENSE SIT | ES - M | UGGINS MOUNTA | INS / | AZ9979 | 9FA359 | 900 | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 | \$ | \$15 | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY13 | \$0 | |
| l edium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY15 | \$0 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY09-Comp | . IRP | |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 | \$ | \$15 | FY09-Comp | . MMRP | \$4 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$4 |
| in FY IRP Progress Plann for FY09-FY | ned No Identified IRP Sites. | | | | | | | | | | MMRI | Progres | in FY08: | | | | rtup schedule | ed for FY09 | . Contract awa | ard schedul | ed for FY09, w | vith TPP, Workplan | and scheduled | fieldwork |
| FORMER | LY USED DEFENSE SIT | ES - S | AHUARITA AFR / A | Z997 9 | 9F5165 | 00 | | - | | - | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$193 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | | | | \$ | | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | | 4.0 | \$ | | FY13 | \$0 | |
| Iedium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | <u> </u> | | \$0 | \$0 | \$0 | | \$0 | | \$ | | FY15 | \$0 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$ | | r | | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$193 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY09-Comp | | \$2 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | 10 m | . D. | | | | | | | | | FY09-Comp | lete | \$2 |
| in FY | ned No Identified IRP Sites. | | | | | | | | | | MMRI | Progres | in FY08: | | | | | | SI's are comp | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | ъ, | | | | | | | ure | FY08 S | | | | | | | | | | | | |
|---|---------------------|---------|--------------------|--------------|-------|---------|--------|----------|---------|-----|------|--------|-----------------------|-----------|----------------|------------|----------------|----------------|---------------|--------|------------|-------------|-----------|---------|
| FORMERLY USED I | | | | Pha | ase | IRP N | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligat | ed (\$000) | Planned | 1 (\$000) | Estima | te (\$000) | Estimat | ted Costs | (\$000) |
| FORMERLY USED I | | | | | | | : | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| 700 | DEFENSE SITES | s - SC | CHUK-TOAK A TO G | GUN R | GE/ | AZ997 | 99F516 | 700 | | | | | | | | | | | | | | | | |
| IRP and | d MMRP Sites by Cla | assific | ation | Stu | udy | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$137 | \$0 | \$137 | \$0 | \$160 | \$0 | \$15 | FY11 | \$0 | |
| esponse Complete 0 Res | sponse Complete | 0 | | IF | RA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| igh 0 MR | RSPP-1 | 0 | MRSPP-7 | 0 Des | sign | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| edium 0 MR | RSPP-2 | 0 | MRSPP-8 | 0 RA | A-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow 0 MR | RSPP-3 | 0 | Evaluation Pending | 1 RA | A-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| ot Evaluated 0 MR | RSPP-4 | 0 | No Known/Suspected | 0 L1 | ГМ | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | IRP | |
| ot Required 0 MR | RSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$137 | \$0 | \$137 | \$0 | \$160 | \$0 | \$15 | FY09-Comp. | MMRP | \$31,6 |
| otal IRP Sites 0 MR | RSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$31,6 |
| IRP Progress Planned No Identific for FY09-FY10: | ied IRP Sites. | | | | | | | | | | MMRP | U | s Planned 09-FY10: | MMRP Si | te Inspection; | TPP, Work | olan and SI Re | eport schedule | ed for FY09/1 | 0. | | | | |
| FORMERLY USED ! | DEFENSE SITES | 5 - TA | SK FORCE FURNAC | E / AZ | 99799 | 9F51750 | 00 | | | | | | | | | | | | | | | | | |
| IRP and | d MMRP Sites by Cla | assific | ation | Stu | udy | 0 | 0 | 0 | 3 | 0 | 0 | | | \$0 | \$381 | \$0 | \$381 | \$0 | \$480 | \$0 | \$53 | FY11 | \$0 | |
| esponse Complete 0 Res | sponse Complete | 0 | | IF | RA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| igh 0 MR | RSPP-1 | 0 | MRSPP-7 | 0 Des | sign | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$0 | |
| | RSPP-2 | | MRSPP-8 | 0 R A | _ | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| | RSPP-3 | _ | Evaluation Pending | 3 RA | V-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| | RSPP-4 | _ | No Known/Suspected | 0 L1 | ГМ | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | | |
| * | RSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$381 | \$0 | \$381 | \$0 | \$480 | \$0 | \$53 | FY09-Comp. | | \$19,1 |
| otal IRP Sites 0 MR | RSPP-6 | 0 | Total MMRP Sites | 3 | | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$19,1 |
| IRP Progress No Identifi in FY08: | fied IRP Sites. | | | | | | | | | | | MMRP | Progress in FY08: | Task Forc | e Furnance 01 | 1,02,03 MM | RP Site inspec | tion Contract | was awarded | FY08 | | | | |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

M-6-18

 $^{{\}rm *CTC\; Delta\; Reason:\; C-TECH-Technical\; Issues,\; C-REG-Regulatory\; Issues,\; C-EST-Estimating\; Criteria}$

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Compon | ent - Installation / FI | FID / NPL or Proposed | NPL / | 3RA(| C Ye | ear / l | RAB / | CTC | Delta | from l | FY07* | : | | | | | | | | | | | |
|--------------------------------------|--|---|---------------|------------|----------|-----------|-------------|---------------|------------|--------------|-----------|--|-----------------|--------------|-------------------|--|----------------|-----------------------|---------------|-------------------------|-----------------------|------------|---------------|
| | | | Pho | | | leted | | erway MMRP | | ture MMDD | | Schedule act** | Costs T FY08 | | | Funds ed (\$000) | | xecution d (\$000) | | Planning ite (\$000) | Estimat | ed Costs | (\$000) |
| | | | I na | - | I IV | | Sites (A | | IKI | MIMIKI | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Arkansas | | | | | | | | | | | | | | | | | | | | | | | |
| _ | DINIE DI LIEE ADCENIAL / | A D (21292070700 | | | | | | | | | | | | | | | | | | | | | |
| ARMY - P | PINE BLUFF ARSENAL / | | | | | | | | | | | | | | | | | 1 | | 1 | ı | | |
| | IRP and MMRP Sites by | Classification | Stud | - | _ | 2 | 0 | 2 | 0 | 0 | _ | | \$2,676 | \$424 | \$0 | \$0 | \$0 | \$6,000 | \$ | , | FY11 | \$421 | \$7,09 |
| Response Complete | 72 Response Complete | 2 | IR | | 4) | 0(0) | 0(0) | 0(0) | | | _ | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$ | | FY12 | \$495 | \$10,50 |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 Desi | _ | _ | 0 | 0 | 0 | 0 | 2 | _ | | \$162 | \$0 | \$0 | \$0 | \$0 | | \$ | | FY13 | \$443 | \$13,7 |
| Medium | 0 MRSPP-2 | 2 MRSPP-8 | 0 RA- | | _ | 0 | 1 | 0 | 0 | 2 | | | \$5,477 | \$0 | \$12 | \$0 | \$13 | | \$1,29 | | | \$450 | \$17,0 |
| Low | 1 MRSPP-3 | 0 Evaluation Pending | 0 RA- | |) | 0 | 1 | 0 | 0 | 0 | _ | | \$129 | \$0 | \$68 | \$0 | \$72 | | \$7: | | FY15 | \$457 | \$23,9 |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LT | 1 1 | l | 0 | 12 | 0 | 1 | 2 | | | \$4,643 | \$0 | \$754 | \$0 | \$333 | | \$33 | | - | | \$13,7 |
| Not Required | 1 MRSPP-5 | 0 No Longer Required | 2 Five | Year Re | eview | Underw | av | | | | | Total | \$13,087 | \$424 | \$834 | \$0 | \$418 | \$6,000 | \$1,69 | \$8,028 | FY09-Comp. | MMRP | \$89,3 |
| Total IRP Sites | 74 MRSPP-6 | 0 Total MMRP Sites | 4 | | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$103,0 |
| in FY IRP Progress Plant for FY09-FY | | DEQ as result of CMS review. Complete Geo | ographic Info | mation Sy | ystem th | nrough Tu | lsa Corps o | of Engineers | . Complete | MMRI | | in FY08: s Planned 709-FY10: | | unned for FY | 09 & FY10. | | | | | | | | |
| ◆ FORMER | RLY USED DEFENSE SIT | ES - CAMP ROBINSON/CAM | ИР РІКЕ | / AR6 | 9799 | F60460 | 00 / RA | B / C-TI | ECH / C | -EST | | | | | | | | | | | | | |
| T | IRP and MMRP Sites by | Classification | Stud | v 2 | 2 | 1 | 0 | 1 | 0 | 0 | | | \$65 | \$3,485 | \$0 | \$1,581 | \$0 | \$167 | \$ | \$443 | FY11 | \$0 | |
| Response Complete | 2 Response Complete | 1 | IR | - | 0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S | \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 Desi | | | 0 | 0 | 1 | 0 | 0 | | | \$29 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY13 | \$0 | \$1 |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 RA- | _ | | 1 | 0 | 1 | 0 | 0 | | | \$112 | \$3,198 | \$0 | \$1,296 | \$0 | \$0 | \$ | | FY14 | \$0 | |
| Low | 0 MRSPP-3 | Evaluation Pending | 1 RA- | | _ | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | s | | FY15 | \$0 | \$4 |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LT | | _ | 0 | 0 | 0 | 1 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$2 | | FY09-Comp. | 4.0 | \$2 |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 1 | - - | | | | | | _ | | Total | \$206 | \$6,683 | \$0 | \$2,877 | \$0 | | \$2 | | FY09-Comp. | | \$18,32 |
| Total IRP Sites | 2 MRSPP-6 | 0 Total MMRP Sites | 2 | | | | | | | | | 101111 | \$200 | ψ0,000 | ΨΟ | \$2,077 | Ψ | ΨΙΟ | 42 | \$170 | FY09-Compl | | \$18,3 |
| in FY | ned No IRP activities are currently and | executed for the site. | | | | | | | | MMRI | P Progres | Progress in FY08: s Planned 709-FY10: | Initiate and | | | | vities for the | site including | g prelimina | ry (TPP meetin | igs, Wrok plan develo | | and fieldwork |
| FORMER | OLV LICED DEFENCE CIT | ES - SOUTHWESTERN PRO | V CPOI | INDS / | A D 6 | 0700F | 605000 | / DAR | | | | | 10 1111 01 | may Ba IIIBI | mantaa ta | auamant P1 a | | BHB/JABE HBAB | - HANAGARAHIN | -AF-IVAIME-ALICA | 100000 | a annamana | a common |
| FORMER | | | | | _ | | | | | | | | 60 | 61.045 | | 607- | | | _ | | E)\$71.1 | - · · - | |
| _ | IRP and MMRP Sites by | Classification | Stud | _ | | 0 | 1 | 1 | 0 | 0 | | | \$2,114 | \$1,840 | \$13 | \$370 | \$121 | | \$ | | | \$47 | \$8 |
| Response Complete | 1 Response Complete | 0 | IR | | _ | 1(1) | 0(0) | 0(0) | - | | | | \$1,266 | \$1 | \$0 | \$0 | \$0 | | \$ | | FY12 | \$47 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 Desi | | | 0 | 0 | 0 | 1 | 1 | | | \$34 | \$0 | \$0 | \$0 | \$0 | \$134 | \$ | | FY13 | \$47 | \$1 |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 RA- | |) | 0 | 0 | 1 | 1 | 0 | | | \$323 | \$7,168 | \$0 | \$56 | \$0 | | \$ | | | \$47 | \$2 |
| Low | 0 MRSPP-3 | Evaluation Pending | 1 RA- | |) | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$ | | FY15 | \$47 | \$8 |
| Not Evaluated | 1 MRSPP-4 | 0 No Known/Suspected | 0 LT | 1 1 | ı | 0 | 0 | 0 | 1 | 1 | | | \$4 | \$0 | \$4 | \$0 | \$47 | | \$4 | | FY09-Comp. | | \$1,50 |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 Five | Year Re | eview | Planned | for Futur | re | | | | Total | \$3,741 | \$9,009 | \$17 | \$426 | \$168 | \$134 | \$4 | \$265 | FY09-Comp. | | \$69,82 |
| Total IRP Sites | 2 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$71,32 |
| in FY | ress Executed/completed RI/FS activity 88: ned Finalize RI/FS Report. Y10: Review Final RI/FS Report. | ies. | | | | | | | | MMRI | P Progres | in FY08: | Continued F | AB meeting | s. fieldwork a | ork activities. ctivities. Final RI/FS | Renorts | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / FI | TID / | NPL or Propose | ed NP | L / BF | RAC Y | /ear / : | RAB / | CTC | Delta | from l | Y07 | ¢ | _ | | | | | | | | | | |
|---------------------|--------------------------|----------|--------------------|---------|---------|----------|--------------|--------------|------------|--------|--------|--------|-------------------------|---------------|---------------|--------------|--------------|---------------|-------------|-------------|------------------|-------------|-----------|---------|
| | | | _ | | | | pleted | | erway | Fut | | FY08 | Schedule | | | FY08 | | | | | Planning | Estimo | ted Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imj | pact** | FY08 (| \$000) | Obligate | d (\$000) | Planned | 1 (\$000) | Estima | te (\$000) | Esuma | ieu Cosis | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| California | | | | | | | | | | | | | | | | | | | | | | | | |
| | ORT HUNTER LIGGET | Γ/CA | 921042043600 | | | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | | | | Study | 34 | 9 | 0 | 3 | 0 | 0 | | | \$4,833 | \$252 | \$0 | \$41 | \$0 | \$4,737 | \$0 | \$0 | FY11 | \$171 | \$8 |
| Response Complete | 33 Response Complete | 9 | | | IRA | 11(19) | 0(0) | 0(0) | 0(0) | | | | | \$5,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$174 | \$15 |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 2 | | | \$2,695 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$179 | \$1: |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 11 | 0 | 0 | 0 | 0 | 2 | | | \$11,332 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$182 | \$15 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 3 | RA-O | 0 | 0 | 1 | 0 | 0 | 0 | | | \$425 | \$0 | \$220 | \$0 | \$264 | \$0 | \$329 | \$0 | FY15 | \$185 | \$51 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 1 | 0 | 0 | 2 | | | \$793 | \$0 | \$60 | \$0 | \$169 | \$0 | \$170 | \$0 | FY09-Comp | . IRP | \$5, |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 9 | Five-Ve | ar Revie | v Planned | l for Futur | ·e | | | | Total | \$25,078 | \$252 | \$280 | \$41 | \$433 | \$4,737 | \$499 | \$0 | FY09-Comp | . MMRP | \$129, |
| Total IRP Sites | 34 MRSPP-6 | 0 | Total MMRP Sites | 12 | 1110-10 | ai Kevie | w I familied | i ioi i utui | .0 | | | | | | | | | | | | | FY09-Comp | lete | \$135, |
| IRP Progre | SS No progress reported. | | | | | | | | | | | MMR | P Progress | Site Inspecti | ion (SI) will | be finalized | in 2008. | | | | | | | |
| in FY0 | 08: | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Planne | ad Na antinua alamad | | | | | | | | | | MMDI | Ducana | aa Dlannad | N | | | | | | | | | | |
| for FY09-FY1 | | | | | | | | | | | MINIKI | | ss Planned Y09-FY10: | None. | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - FO | ORT ORD / CA92137206 | 7600 / | NPL / BRAC 1991 / | RAB / | C-TECI | I / C-E | ST | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 46 | 6 | 0 | 16 | 0 | 0 | | | \$37,434 | \$66,755 | \$0 | \$12,755 | \$0 | \$27,311 | \$0 | \$20,779 | FY11 | \$5,841 | \$5 |
| Response Complete | 41 Response Complete | 4 | | | IRA | 2(3) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$5,161 | \$17 |
| High | 2 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 26 | 0 | 0 | 0 | 0 | 0 | | | \$17,403 | \$8,610 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$4,516 | \$14 |
| Medium | 0 MRSPP-2 | 1 | MRSPP-8 | 0 | RA-C | 25 | 0 | 2 | 2 | 0 | 1 | | | \$147,449 | \$85,821 | \$11,882 | \$759 | \$1,860 | \$5,019 | \$1,685 | \$1,539 | FY14 | \$14,794 | \$16 |
| Low | 0 MRSPP-3 | 4 | Evaluation Pending | 12 | RA-O | 0 | 0 | 3 | 0 | 1 | 0 | | | \$26,289 | \$0 | \$5,191 | \$0 | \$4,527 | \$0 | \$5,764 | 1 \$0 | FY15 | \$5,257 | \$17 |
| Not Evaluated | 0 MRSPP-4 | 1 | No Known/Suspected | 0 | LTM | 0 | 0 | 1 | 4 | 5 | 11 | | | \$17,589 | \$8,259 | \$357 | \$85 | \$68 | \$311 | \$47 | \$332 | FY09-Comp | . IRP | \$86, |
| Not Required | 3 MRSPP-5 | 0 | No Longer Required | 4 | Five-Ye | ar Revie | w Comple | eted | | | | | Total | \$246,164 | \$169,445 | \$17,430 | \$13,599 | \$6,455 | \$32,641 | \$7,490 | \$22,650 | FY09-Comp | . MMRP | \$275, |
| Total IRP Sites | 46 MRSPP-6 | 0 | Total MMRP Sites | 22 |] | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$361, |
| | SS Refer to Page L-78. | | | | | | | | | | | MMR | P Progress in FY08: | Refer to Pag | ge L-78. | | | | | | | | | |
| in FY0 | Jo: | | | | | | | | | | | | in F 1 U8: | | | | | | | | | | | |
| IRP Progress Planne | ed Refer to Page L-78. | | | | | | | | | | MMRI | Progre | ss Planned | Refer to Pag | e L-78. | | | | | | | | | |
| for FY09-FY1 | 10: | | | | | | | | | | | for F | Y09-FY10: | | | | | | | | | | | |
| A | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - NA | ATIONAL TRAINING C | ENTE | R AND FORT IRW | IN / CA | | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 44 | 2 | 0 | 13 | 0 | 0 | | | \$18,028 | \$280 | \$0 | \$14 | \$0 | \$0 | \$0 | | FY11 | \$108 | |
| Response Complete | 44 Response Complete | 2 | | | IRA | 7(9) | 0(0) | 0(0) | 0(0) | | | | | \$315 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY12 | \$110 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 7 | 0 | 0 | 0 | 0 | 1 | | | \$874 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$112 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 8 | 0 | 0 | 0 | 0 | 1 | _ | | \$2,923 | \$0 | | \$0 | \$0 | \$0 | \$0 | | | \$114 | \$4 |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 13 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$279 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY15 | \$140 | \$24 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 2 | 0 | 4 | 0 | 0 | 1 | | | \$1,381 | \$0 | | \$0 | \$177 | \$0 | \$128 | | or o oraș | | \$3, |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 2 | Five-Ye | ar Revie | w Comple | eted and P | lanned for | Future | | | Total | \$23,800 | \$280 | \$276 | \$14 | \$177 | \$0 | \$128 | \$0 | FY09-Comp | | \$37, |
| Total IRP Sites | 44 MRSPP-6 | 0 | Total MMRP Sites | 15 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$41, |
| | SS No progress reported. | | | | | | | | | | | MMR | P Progress in FY08: | None. | | | | | | | | | | |
| in FY0 | <i>y</i> 0. | | | | | | | | | | | | III F Y U8: | | | | | | | | | | | |
| IRP Progress Planne | ed No actions planned. | | | | | | | | | | MMRI | Progre | ss Planned | A Site Inspe | ction (SI) is | scheduled to | be finalized | in late 2008. | An RI/FS is | not schedul | led to start unt | il FY14. | | |
| for FY09-FY1 | 10: | | | | | | | | | | | | Y09-FY10: | · | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / FI | FID / | NPL or Propose | ed NF | PL / BF | RAC Y | /ear / : | RAB / | CTC | Delta | from I | Y07* | | _ | | | | | | | | | | |
|-------------------|--|----------|--------------------|---------|----------|-----------|----------|------------|---------------|----------|--------|---------|------------------------|-----------------|----------|------------------------------|-------------|-------------|-----------------------|----------|------------------------|-------------|-----------|---------|
| | | | | | Phase | Com | pleted | Und | erway MMRP | Fut | ture | FY08 S | | Costs T FY08 | | FY08 F Obligated | | | xecution d (\$000) | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | | Sites (A | | | | IRP | MMRP | IRP | MMRP | IRP N | IMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| California | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - P | PARKS RESERVE FORCE | ES TR | AINING AREA / CA | A92104 | 2213000 | / BRA | C 2005 | Realign | ment | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 7 | 1 | 0 | 5 | 0 | 0 | | | \$795 | \$168 | \$0 | \$8 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | \$6, |
| Response Complete | 4 Response Complete | 1 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$40 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$2, |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 5 | | | \$0 | \$0 | \$0 | \$0 | \$4 | \$0 | \$0 | \$0 | FY13 | \$0 | \$13, |
| Medium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 1 | 0 | 1 | 5 | | | \$1,569 | \$0 | \$549 | \$0 | \$1,612 | \$0 | \$0 | \$0 | FY14 | \$0 | \$9, |
| Low | 1 MRSPP-3 | 0 | Evaluation Pending | 5 | RA-O | 0 | 0 | 1 | 0 | 0 | 0 | | | \$96 | \$0 | \$33 | \$0 | \$108 | \$0 | \$0 | \$0 | FY15 | \$0 | \$2, |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35 | \$0 | FY09-Comp | . IRP | \$1,7 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 1 | l | | | | | | | | Total | \$2,500 | \$168 | \$582 | \$8 | \$1,724 | \$0 | \$35 | \$0 | FY09-Comp | . MMRP | \$36,4 |
| Total IRP Sites | 7 MRSPP-6 | 0 | Total MMRP Sites | 6 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$38,2 |
| in FY | ned No actions planned. | | | | | | | | | | MMRI | Progres | in FY08: | The SI is so | | underway and completion in I | | was complet | ed in FY08. | | | | | |
| ARMY - S | SIERRA ARMY DEPOT / | CA921 | 1382084300 / BRAC | 1995/2 | 005 Rea | lignmer | nt / RAE | 3 | | | - | | | | | | | | | | | | | |
| - | IRP and MMRP Sites by | Classifi | cation | | Study | 46 | 7 | 0 | 8 | 0 | 0 | | | \$28,741 | \$1,147 | \$0 | \$467 | \$0 | \$530 | \$0 | \$4,255 | FY11 | \$493 | \$11, |
| Response Complete | 45 Response Complete | 6 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$8,837 | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$543 | \$9, |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 10 | 0 | 0 | 1 | 0 | 8 | | | \$945 | \$2,718 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$45 | \$20, |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 13 | 0 | 0 | 0 | 0 | 9 | | | \$24,249 | \$17,398 | \$1,237 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$496 | \$30, |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 9 | RA-O | 2 | 0 | 1 | 0 | 0 | 0 | | | \$895 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$529 | \$30, |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 3 | 0 | 6 | 9 | | | \$2,534 | \$0 | \$0 | \$0 | \$568 | \$0 | \$412 | \$0 | FY09-Comp | . IRP | \$11,4 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 6 | F: V. | D | | | 1 1 6 | Esterni | | | Total | \$66,201 | \$22,263 | \$1,237 | \$467 | \$568 | \$530 | \$412 | \$4,255 | FY09-Comp | . MMRP | \$152,9 |
| Total IRP Sites | 46 MRSPP-6 | 0 | Total MMRP Sites | 15 | Five-Ye | ar Keviev | v Comple | eted and P | lanned for | r Future | | | | • | | | | | | | • | FY09-Comp | lete | \$164,3 |
| in FY | ress Refer to Page L-180. (708: ned Refer to Page L-180. | | | | _ | | | | | | MMRI | | in FY08: | Refer to Pag | | | | | | | | | | |
| for FY09-FY | Y10: | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |
| NAVY - A | LAMEDA NAS / CA91700 | 023236 | 00 / NPL / BRAC 19 | 993 / R | AB / C-T | ЕСН | | | • | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 26 | 0 | 19 | 0 | 0 | 0 | | | \$161,332 | \$0 | \$4,804 | \$0 | \$2,986 | \$0 | \$1,471 | \$0 | FY11 | \$30,683 | |
| Response Complete | 2 Response Complete | 0 | | | IRA | 11(15) | 0(0) | 1(1) | 0(0) | | | | | \$73,882 | \$0 | \$499 | \$0 | \$3,201 | \$0 | \$3,428 | \$0 | FY12 | \$21,031 | |
| High | 14 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 6 | 0 | 9 | 0 | 8 | 0 | | | \$11,517 | \$0 | _ | \$0 | \$1,562 | \$0 | \$1,114 | \$0 | | \$12,808 | |
| Medium | 10 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 4 | 0 | 22 | 0 | 10 | 0 | | | \$101,105 | \$0 | \$59,344 | \$0 | \$31,757 | \$0 | \$22,967 | \$0 | | \$6,003 | |
| Low | 7 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 2 | 0 | 15 | 0 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | 1 1 1 5 | \$2,000 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 1 | 0 | 13 | 0 | | | \$7,701 | \$0 | \$0 | \$0 | \$691 | \$0 | \$1,004 | \$0 | FY09-Comp | | \$147,6 |
| Not Required | 12 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$355,537 | \$0 | \$64,647 | \$0 | \$40,197 | \$0 | \$29,984 | \$0 | FY09-Comp | MMRP | |
| Total IRP Sites | 45 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$147,6 |
| in FY | | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| for FY09-FY | ned Refer to Page L-16. Y10: | | | | | | | | | | MMRI | | s Planned 709-FY10: | Refer to Pag | ge L-16. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componer | nt - I | nstallation / FI | FID / | NPL or Propose | ed NP | L / BF | RAC Y | ear /] | RAB / | CTC | Delta f | from I | Y07* | | _ | | | | | | | | | | |
|---|--|-------------------|-----------|--------------------|---------|------------|-----------|----------|-----------|------------|---------|--------|----------|----------|---------------|------------|--|--------------|----------|---------------|---------------|-------------|-------------|-----------|---------|
| | | | | | | | Com | pleted | Unde | erway | Fut | ure | | | Costs Th | | FY08 I | | | | | Planning | Fetima | ted Costs | (\$000) |
| | | | | | | Phase | IRP | | | MMRP | IRP | MMRP | ımp | act** | FY08 (S | \$UUU) | Obligate | 1 (\$000) | Planne | a (\$000) | Esuma | tte (\$000) | Listima | ica Costs | (ψοσο) |
| | | | | | | | | : | Sites (A | ctions) | | | IRP | MMRP | IRP N | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| California | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - BA | RSTO | OW MCLB / CA91 | 730242 | 6100 / NPL / BRAC | 2005 R | ealignm | ent / C- | тесн | | | | | | | | | | | | | | | | | |
| | IRF | and MMRP Sites by | Classific | cation | | Study | 42 | 0 | 0 | 0 | 0 | 0 | TECH | | \$50,920 | \$0 | \$290 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$1,555 | |
| Response Complete | | Response Complete | 0 | | | IRA | 9(9) | 0(0) | 0(0) | 0(0) | | | TECH | | \$21,443 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$3,416 | |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 9 | 0 | 0 | 0 | 0 | 0 | FUND | | \$2,740 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY13 | \$3,061 | |
| Medium | 1 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 10 | 0 | 0 | 0 | 1 | 0 | REG | | \$23,953 | \$0 | \$0 | \$0 | \$675 | \$0 | \$30 | 1 \$0 | FY14 | \$1,469 | |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 2 | 0 | 0 | 0 | | | \$8,359 | \$0 | \$1,977 | \$0 | \$1,366 | \$0 | \$1,092 | 2 \$0 | FY15 | \$1,469 | |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 5 | 0 | 5 | 0 | 2 | 0 | | | \$1,096 | \$0 | \$457 | \$0 | \$235 | \$0 | \$19 | 5 \$0 | FY09-Comp | . IRP | \$41,3 |
| Not Required | 9 | MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$108,511 | \$0 | \$2,724 | \$0 | \$2,276 | \$0 | \$1,59 | \$0 | FY09-Comp. | MMRP | |
| Total IRP Sites | 42 | MRSPP-6 | 0 | Total MMRP Sites | 0 |] ***** | ai Reviev | v Compic | ica ana i | iumica for | 1 uture | | | | | | | | | | | | FY09-Compl | ete | \$41,3 |
| IRP Progress in FY00 IRP Progress Planner for FY09-FY10 | 3: d Refer | | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Page | | | | | | | | | | |
| NAVY - CA | MP P | ENDLETON MCI | B / CA9 | 17302353300 / NPL | / BRA | C 2005 I | Realign | ment | | | | | | | | | | | | | | | | | |
| • | IRF | and MMRP Sites by | Classific | cation | | Study | 128 | 0 | 9 | 0 | 71 | 0 | REG | | \$69,193 | \$0 | \$829 | \$0 | \$405 | \$0 | \$2,090 | \$0 | FY11 | \$19,082 | |
| Response Complete | 67 | Response Complete | 0 | | | IRA | 9(9) | 0(0) | 0(0) | 0(0) | | | REG | | \$30,899 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$14,336 | |
| High | 18 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 14 | 0 | 2 | 0 | 64 | 0 | REG | | \$3,849 | \$0 | \$1,437 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$16,886 | |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 18 | 0 | 7 | 0 | 82 | 0 | FUND | | \$78,794 | \$0 | \$15,685 | \$0 | \$8,718 | \$0 | \$7,50 | 4 \$0 | FY14 | \$10,480 | |
| Low | 74 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 5 | 0 | 4 | 0 | 10 | 0 | | | \$11,643 | \$0 | \$1,191 | \$0 | \$897 | \$0 | \$89 | 50 | FY15 | \$1,721 | |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 12 | 0 | 11 | 0 | | | \$9,165 | \$0 | \$2,038 | \$0 | \$1,736 | \$0 | \$1,428 | 80 \$0 | FY09-Comp | . IRP | \$89,2 |
| Not Required | 49 | MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$203,543 | \$0 | \$21,180 | \$0 | \$11,756 | \$0 | \$11,919 | \$0 | FY09-Comp. | MMRP | |
| Total IRP Sites | 208 | MRSPP-6 | 0 | Total MMRP Sites | 0 |] **** *** | ur record | Comple | ica ana 1 | | - uture | | | | | | | | | | | | FY09-Compl | ete | \$89,2 |
| in FY08 | 3: d Refer | | | | | | | | | | | MMRE | Progres | in FY08: | Refer to Page | | | | | | | | | | |
| NAVY - CH | INA l | LAKE NAWS / CA | 917002 | 2315200 / BRAC 200 |)5 Real | ignment | / RAB | | ı | | ı | | | | | | | | ı | | | | | | |
| | | · | Classific | cation | | Study | 63 | 0 | 16 | 2 | 10 | 0 | FUND | | \$56,642 | \$999 | \$0 | \$574 | \$335 | \$0 | \$1,528 | | FY11 | \$8,491 | \$ |
| Response Complete | | | 0 | | | | 7(7) | | 1(1) | | | | FUND | | \$17,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| , 40 | FY12 | \$10,245 | |
| High | 0 | | 0 | | 0 | | | - | | | | 0 | FUND | | \$1,889 | \$0 | | \$0 | \$66 | \$0 | \$242 | | FY13 | \$9,878 | \$1, |
| Medium | 7 | | 0 | | 0 | _ | | | | | - | 2 | FUND | | \$10,872 | \$0 | | \$0 | \$1,067 | \$0 | \$1,600 | | FY14 | \$8,327 | |
| Low | | | 0 | | 0 | _ | | - | 8 | 0 | 4 | 0 | | | \$5,507 | \$0 | **** | \$0 | \$1,808 | \$0 | \$1,775 | | FY15 | \$784 | \$3. |
| Not Evaluated | | | 0 | * | 0 | LTM | 9 | 0 | 6 | 0 | 15 | 1 | <u> </u> | | \$3,694 | \$0 | | \$0 | \$730 | \$0 | \$97 | | FY09-Comp | | \$50, |
| Not Required | | | 1 | , | 0 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$96,341 | \$999 | \$886 | \$574 | \$4,006 | \$0 | \$6,122 | \$0 | FY09-Comp. | | \$5, |
| Total IRP Sites | 89 | MRSPP-6 | 1 | Total MMRP Sites | 2 | | | • | | | | | | | | | | | | | | | FY09-Comp | ete | \$56,1 |
| in FY08 | Progress Refer to Page L-33. Planned Refer to Page L-33. Refer to Page L-33. Planned Refer to Page L-33. Refer to Page L-34. Refer to Page L-34. Refer to Page L-34. Refer to Page L-35. Planned Refer to Page L-36. Refer to Page L-36. Refer to Page L-36. Refer to Page L-36. Refer to Page L-37. Refer to Page L-38. Refer to Page L-38. Refer to Page L-39. R | | | | | | | | | | | | | | Kickoff Site | Inspection | for UXO 1 and 1 - UXO 2 - M - UXO 1- Chi | ojave Target | | erra Gun Clut | o pistol ranț | ge | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - l | Installation / FI | TID / | NPL or Propos | ed NP | I./RI | RACS | 7ear / 1 | RAR / | CTC | Delta i | from l | F V07 * | : | _ | | | | | | | | | | |
|--|-------------------|--|---------------|---|-------------|-------------|------------|----------|-------------|-----------|---------|--------|----------------|--|--------------|--------------|-------------------|--------------|---------------|---------------|-----------|----------------|---------------------|----------------|---------------------|
| Compon | ciit - i | installation / F1 | . 110 / | INI L OI I TOPOS | cu IVI | | | pleted | | erway | Fut | | | Schedule | Costs T | hrough | FY08 I | unds | FY09 E | xecution | FY10 | Planning | 1 | | |
| | | | | | | Phase | | | | MMRP | | | Imp | act** | FY08 (| \$000) | Obligate | 1 (\$000) | Planne | d (\$000) | Estima | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | | : | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| California | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ONCO | RD NWS / CA9170 | 024528 | 800 / NPL / BRAC 2 | 2005 Cla | osure / R | AB/C | тесн. | | | | | | | | | | | | | | | | | |
| 1/11/1 | | P and MMRP Sites by | | | 1002 CIG | Study | 51 | 1 | 11 | 11 | 0 | 0 | REG | | \$40,255 | \$6,050 | \$2,865 | \$2,274 | \$47 | \$963 | \$623 | \$2,681 | FY11 | \$10,666 | \$3,624 |
| Response Complete | | Response Complete | Ciassiii 1 | ation | | IRA | 8(8) | 0(0) | 0(0) | 0(0) | | | TECH | | \$6,063 | \$0,050 | \$27 | \$0 | \$0 | | \$0 | | FY12 | \$5.812 | \$5,547 |
| High | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 2 | 0 | 14 | 7 | FUND | | \$1,426 | \$0 | \$0 | \$0 | \$793 | \$0 | \$244 | | FY13 | \$4,159 | \$4,469 |
| Medium | 0 | MRSPP-2 | 1 | MRSPP-8 | 0 | RA-C | 11 | 0 | 2 | 3 | 14 | 6 | FUND | | \$28,234 | \$0 | \$7,620 | \$0 | \$429 | \$0 | \$2,934 | \$0 | FY14 | \$296 | \$52 |
| Low | 2 | MRSPP-3 | 2 | Evaluation Pending | 2 | RA-O | 9 | 0 | 0 | 0 | 3 | 0 | | | \$3 | \$0 | \$3 | \$0 | \$416 | \$0 | \$0 | \$0 | FY15 | \$0 | \$(|
| Not Evaluated | 0 | MRSPP-4 | 3 | No Known/Suspected | 2 | LTM | 5 | 0 | 9 | 0 | 13 | 1 | | | \$6,667 | \$7 | \$401 | \$7 | \$1,169 | \$0 | \$211 | \$0 | FY09-Comp | . IRP | \$36,584 |
| Not Required | 44 | MRSPP-5 | 1 | No Longer Required | 1 | Eina Va | on Davier | w Comple | to d | _ | | | | Total | \$82,648 | \$6,057 | \$10,916 | \$2,281 | \$2,854 | \$963 | \$4,012 | \$2,681 | FY09-Comp | . MMRP | \$102,272 |
| Total IRP Sites | 62 | MRSPP-6 | 0 | Total MMRP Sites | 12 | rive-ie | ar Keviev | w Comple | ieu | | | | | | | | | | | | | | FY09-Comp | lete | \$138,856 |
| IRP Progr in FY IRP Progress Plant | 08: | r to Page L-144. | | | | | | | | | | MMRI | | Progress in FY08: | | | | | | | | | | | |
| for FY09-FY | | | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |
| NAVY - C | | | | 3000 / BRAC 2005 F | Kealigni | | | 1 | 1 | | 1 | | | | | | - | | | | | | | 1 | |
| | | P and MMRP Sites by | Classific | cation | | Study | 2 | 0 | 4 | 1 | 0 | 0 | | | \$7,330 | \$809 | \$0 | \$510 | \$2,331 | \$402 | \$39 | | FY11 | \$1,956 | \$0 |
| Response Complete | | Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$566 | \$0 | \$0 | \$0 | \$0 | | \$2,993 | | FY12 | \$4,313 | \$0 |
| High | 4 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 1 | 0 | | | \$19 | \$0 | \$0 | \$0 | \$0 | | \$24 | | FY13 | \$418 | \$0 |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 1 | 0 | | | \$851 | \$0 | \$0 | \$0 | \$0 | | \$140 | | FY14 | \$499 | \$200 |
| Not Evaluated | 0 | MRSPP-3 MRSPP-4 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY15 FY09-Comp | \$222 IDD | \$217 |
| Not Required | 0 | MRSPP-5 | 1 | No Known/Suspected No Longer Required | 0 | LTM | 0 | 0 | 0 | 0 | 4 | I | | m | \$0 | \$0 \$809 | \$0 \$0 | \$0 | \$0 | | \$0 | | FY09-Comp | | \$13,526 |
| Total IRP Sites | 0 | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | Total | \$8,766 | \$809 | \$0 | \$510 | \$2,331 | \$402 | \$3,196 | \$0 | FY09-Comp | | \$1,301 \$14,827 |
| | - | | | 12 111 | 1 | | | | | | | | 10 (D) | . D | | | | | | | | | <u> </u> | | |
| in FY | '08: ned Final | | | tes 2/4, 3, and 6 was prepared 6 and prepare work plan ame | | | | | d no furthe | r action. | | MMRI | Progres | Progress in FY08: s Planned 709-FY10: | | | | | ne regulatory | y agencies. C | omments w | ere received a | nd response to comr | nents were pre | pared. |
| NAVY - E | L CEN | TRO NAF / CA917 | 002453 | 3000 | | | | | | | ı | 1 | | | 1 | | | | | | | | _ | | |
| | | P and MMRP Sites by | Classific | cation | | Study | 18 | 0 | 3 | 3 | 1 | 0 | FUND | | \$7,919 | \$1,165 | \$0 | \$92 | \$95 | \$0 | \$0 | | FY11 | \$785 | \$6 |
| Response Complete | | Response Complete | 0 | | | IRA | 13(13) | 0(0) | 0(0) | 0(0) | | | FUND | | \$12,002 | \$0 | \$396 | \$0 | \$135 | \$0 | \$425 | | FY12 | \$474 | \$17: |
| High | 1 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 2 | 0 | FUND | | \$1,579 | \$0 | \$0 | \$0 | \$0 | | \$103 | | FY13 | \$6,270 | \$2,260 |
| Medium | 1 | MRSPP-2 | 0 | MRSPP-8 | 2 | RA-C | 3 | 0 | 1 | 0 | 3 | 3 | FUND | | \$9,317 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY14 | \$2,431 | \$1,000 |
| Low | 3 | MRSPP-3 | 1 | Evaluation Pending | 0 | RA-O | 1 | 0 | 1 | 0 | 0 | 0 | | | \$6,003 | \$0 | \$750 | \$0 | \$43 | | \$0 | | FY15 | \$88 | \$5,273 |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 2 | 0 | 4 | 1 | | | \$1,414 | \$0 | \$151 | \$0 | \$79 | | \$88 | | FY09-Comp | | \$12,300 |
| Not Required | 3 | MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$38,234 | \$1,165 | \$1,297 | \$92 | \$352 | \$0 | \$616 | \$0 | FY09-Comp | | \$9,417 |
| Total IRP Sites | 22 | MRSPP-6 | 0 | Total MMRP Sites | 3 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$21,723 |
| in FY IRP Progress Plans | 708: activ | rity and initiated Site10 remo plete base-wide LTM GW m | wal action | I PreFinal ROD, Site2 revise Completed accelerated clean Continue Site1 maintenance | nup of form | ner UST 328 | &331 sites | | | | | MMRI | Progres | in FY08: | wide area as | sessement S | ite Inspection | field work a | ınd draft rep | ort. | | 01 and 002. C | completed UXO Site | 003, Carrizo I | mpact Area, |
| for FY09-FY | 10: reme | uiauon. Complete Site 10 rei | moval acti | on. Complete Site 18 PA/SI. | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / FF | ID / NPL or Proposed | NPL/ | BRAC | Year / | RAB | / CTC | Delta | from 1 | FY07* | | _ | | | | | | | | | | |
|---------------------------------------|--------------------------------|---|------------|--------------|---------------|-------------|-------------|--------|--------|-----------|------------------------|----------------------|---------------|---------------|--------------|---------------|---------------|--------------|------------------|-------------------|---------------|-----------|
| | | | | Co | mpleted | Und | lerway | Fu | ture | | | Costs T | | | | | Execution | | | E-4' | 4-10-4- | (\$000) |
| | | | Pha | e IRF | MMR | P IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (| (\$000) | Obligate | ed (\$000) | Planne | ed (\$000) | Estima | ite (\$000) | Esuma | ited Costs | (\$000) |
| | | | | | | Sites (A | Actions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| California | | | | | | | | | | | | | | | | | | | | | | |
| _ | TORO MCAS / CA91730 |)2320800 / NPL / BRAC 1993 | /RAR/ | C.TECI | 1 | | | | | | | | | | | | | | | | | |
| NAVI-EE | | | | | 0 | 1 | 0 | 0 | 0 | FUND | | \$55,931 | 02 | \$0 | \$0 | \$2,010 | 90 | 90 | \$0 | FY11 | \$1,962 | |
| Damana Gamalata | IRP and MMRP Sites by C | lassification | Stud | - | | 0(0) | 0(0) | 0 | 0 | FUND | | \$8,093 | \$0 | \$0 | \$0 | \$2,010 | - |) \$0 | | FY11 FY12 | \$1,962 | |
| Response Complete High | 15 Response Complete 6 MRSPP-1 | 0 MRSPP-7 | 0 Desi | _ | 0(0) | 1 | 0(0) | 1 | 0 | FUND | | \$11.679 | \$0 | \$600 | \$0 | \$0 | |) 50 | | FY12 FY13 | \$1,518 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 RA- | 5 | 0 | 6 | 0 | 1 | 0 | FUND | | \$57,079 | \$0 | \$7,611 | \$0 | \$2,742 | | \$744 | | FY14 | \$1,512 | |
| Low | 1 MRSPP-3 | 0 Evaluation Pending | 0 RA- | _ | 0 | 3 | 0 | 5 | 0 | TOND | | \$13,629 | \$0 | \$3,761 | \$0 | \$1,707 | | | | | \$1,658 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 KA- | _ | 0 | 0 | 0 | 3 | 0 | | | \$13,629 | \$0 | \$3,761 | \$0 | \$1,707 | | \$3,840 | | FY09-Comp | | \$68, |
| Not Required | 3 MRSPP-5 | No Known/Suspected No Longer Required | 0 L1 | и <u> </u> 0 | 0 | 0 | 0 | 1 | 0 | | Total | \$3,957 \$150,368 | \$0 | \$11,972 | \$0 | \$6,459 | | \$4,584 | | | | \$08, |
| * | 25 MRSPP-6 | - 1 | Five | Year Rev | iew Under | way and I | Planned for | Future | | | Total | \$150,368 | \$0 | \$11,972 | \$0 | \$6,459 | 9 \$0 | \$4,584 | \$0 | - | | \$68,5 |
| Total IRP Sites | | 0 Total MMRP Sites | U | | | | | | | | | | | | | | | | | FY09-Comp | iete | \$00, |
| in FY08 | | | | | | | | | | MMRI | Progress in FY08: | Refer to Pag | ge L-56. | | | | | | | | | |
| IRP Progress Planned for FY09-FY10 | | | | | | | | | MMR | | s Planned 709-FY10: | Refer to Pag | ge L-56. | | | | | | | | | |
| NAVY - FAI | LBROOK NOC PAC DI | IV DET / CA917000039600 / | BRAC 2 | 005 Real | ignment | / C-TE | СН | | | | | | | | | | | | | | | |
| T | IRP and MMRP Sites by C | Classification | Stud | ly 3 | 0 | 4 | 7 | 5 | 0 | | | \$1,156 | \$2,029 | \$18 | \$230 | \$843 | 3 \$0 | \$91 | \$0 | FY11 | \$1,296 | |
| Response Complete | 1 Response Complete | 0 | IR | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$1,820 | \$0 | \$0 | FY12 | \$1,101 | \$6 |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 Desi | _ | 0 | 0 | 0 | 1 | 0 | FUND | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | \$280 | \$1, |
| Medium | 3 MRSPP-2 | 0 MRSPP-8 | 1 RA- | _ | 0 | 0 | 0 | 1 | 0 | FUND | | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | \$989 | | | \$111 | \$1, |
| Low | 6 MRSPP-3 | 2 Evaluation Pending | 0 RA- | O 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | \$0 | \$0 | | \$111 | \$7, |
| Not Evaluated | 0 MRSPP-4 | 2 No Known/Suspected | 0 LT | _ | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY09-Comp | | \$4,9 |
| Not Required | 2 MRSPP-5 | 2 No Longer Required | 0 | | | | | | | | Total | \$1,156 | \$2,029 | \$18 | \$230 | \$843 | | | | FY09-Comp | | \$12, |
| Total IRP Sites | 12 MRSPP-6 | 0 Total MMRP Sites | 7 | | | | | | | | | 4-, | 72,022 | | 7200 | 7 | 72,020 | 7-, | 7.0 | FY09-Comp | | \$17. |
| | | | 8.24 G | L. LCI W | 1 Di | DD 614 22 | 0.24 | | | MMDI | Dunamass | C 1.1 | 714 | (CI) () | ADD C's LIVE | 25 4 - 1 | 1. 1.01.C. MP | D C'r . HWC | 212216 | | | |
| in FY08 | | IRP Site 27. Awarded SI for IRP Sites 32 | & 34. Comp | leted SI Wo | rk Plan for I | RP Sites 32 | & 34. | | ммр | | in FY08: | UXO1, 2, 3 | 4, 6, & 7. | | | | | CP Sites UXC |) 1, 2, 3, 4, 6, | & 7. Completed SI | Work Plan for | MRP Sites |
| for FY09-FY10 | | | | | | | | | WINIK | | 709-FY10: | | ne inspection | r (SI) for Mi | KI SIKS OA | 7 1, 2, 3, 4, | σ, α 7. | | | | | |
| NAVY - MA | RE ISLAND NSY / CA91 | 17002477500 / BRAC 1993 / F | RAB | | | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by C | Classification | Stud | ly 32 | 4 | 4 | 7 | 0 | 0 | FUND | | \$64,393 | \$4,955 | \$513 | \$434 | \$1,226 | 6 \$2,238 | \$230 | \$791 | FY11 | \$567 | \$5, |
| Response Complete | 29 Response Complete | 2 | IR | 4(4) | 2(2) | 1(1) | 0(0) | | | FUND | | \$38,067 | \$566 | \$4,390 | \$355 | \$5,097 | 7 \$2,311 | . \$0 | \$0 | FY12 | \$202 | \$ |
| High | 3 MRSPP-1 | 0 MRSPP-7 | 0 Desi | gn 4 | 0 | 1 | 0 | 1 | 6 | FUND | | \$892 | \$0 | \$556 | \$0 | \$0 | 0 \$1,468 | \$276 | \$1,332 | | \$213 | \$ |
| Medium | 1 MRSPP-2 | 0 MRSPP-8 | 1 RA- | | 0 | 0 | 5 | 1 | 4 | FUND | | \$77,185 | \$8,934 | \$0 | \$0 | \$0 | 0 \$5,576 | 5 \$0 | | FY14 | \$75 | \$ |
| Low | 0 MRSPP-3 | 2 Evaluation Pending | 0 RA- | _ | 0 | 0 | 0 | 1 | 1 | | | \$1 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | \$0 | \$0 | FY15 | \$75 | \$ |
| Not Evaluated | 0 MRSPP-4 | 3 No Known/Suspected | 0 LT | _ | 0 | 1 | 0 | 2 | 6 | | | \$13,352 | \$0 | \$63 | \$0 | \$1,049 | 9 \$0 | \$127 | | FY09-Comp | | \$11,7 |
| Not Required | 3 MRSPP-5 | 0 No Longer Required | 2 | | | _ | | _ | | | Total | \$193,890 | \$14,455 | \$5,522 | \$789 | \$7,372 | | \$633 | | FY09-Comp | | \$35,7 |
| Total IRP Sites | 36 MRSPP-6 | 3 Total MMRP Sites | Five | Year Rev | iew Planne | d for Futi | ıre | | | | | ,,0 | 72.,.50 | ,-,- | 4.03 | +.,.,. | 722,000 | 1000 | 7-0,520 | FY09-Comp | | \$47,5 |
| | Refer to Page L-120. | - In the state of | | | | | | | | MMRI | Progress in FY08: | Refer to Pag | ge L-120. | | | | | | | | | 711,0 |
| IRP Progress Planned | Refer to Page L-120. | | | | | | | | MMR | P Progres | s Planned | Refer to Pag | ge L-120. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ont - Installation / Fl | FID / NPL or Proposed | СТС | Dalta f | from I | TV07* | | _ | | | | | | | | | | | | | | |
|--|--|--|------------------|-------------|----------------|-----------|------------|-----------|----------|---------|---|----------------|----------|----------|---|-----------------|---|---------|------------|-------------|-----------|---------|
| Compone | int - Ilistanation / F | TID / NI L of Troposed | | erway | Fut | | | chedule | Costs Th | rough | FY08 | Funds | FY09 Ex | xecution | FY10 1 | Planning | | | | | | |
| | | | Phase | | pleted MMRP | | | | | | act** | FY08 (| | | d (\$000) | Planned | | | te (\$000) | Estima | ted Costs | (\$000) |
| | | | liasc | | | Sites (A | | III , | VIIVIKI | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| California | | | | | | (| , | | | m | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | IIII I | 1111111 | IIII | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | m | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 11(1 | 1/11/11/1 | riscar rear | 1141 | WINIKI |
| | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - MI | IRAMAR MCAS / CA91 | 7309876500 / BRAC 2005 Re | ealignment / | RAB / C | -тесн | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classification | Study | 13 | 6 | 5 | 8 | 0 | 0 | CONT | | \$4,710 | \$1,911 | \$613 | \$625 | \$0 | \$766 | \$689 | | FY11 | \$1,173 | \$1. |
| Response Complete | 11 Response Complete | 6 | IRA | 5(5) | 0(0) | 2(2) | 0(0) | | | FUND | | \$2,840 | \$0 | \$1,166 | \$0 | \$0 | \$0 | \$3,070 | | FY12 | \$1,542 | |
| High | 3 MRSPP-1 | 0 MRSPP-7 | 0 Design | + | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$408 | |
| Medium | 1 MRSPP-2 | 0 MRSPP-8 | 6 RA-C | | 0 | 2 | 0 | 1 | 7 | PERS | | \$981 | \$0 | \$0 | \$0 | \$858 | \$0 | \$0 | | FY14 | \$0 | |
| Low | 2 MRSPP-3 | Evaluation Pending | 0 RA-0 | | 0 | 1 | 0 | 1 | 0 | | | \$171 | \$0 | \$171 | \$0 | \$376 | \$0 | \$0 | | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 2 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$156 | | FY09-Comp | | \$8, |
| Not Required | 1 MRSPP-5 | 1 No Longer Required | 6 | | | | | | | | Total | \$8,702 | \$1,911 | \$1,950 | \$625 | \$1,234 | \$766 | \$3,915 | \$901 | FY09-Comp | | \$19, |
| Total IRP Sites | 18 MRSPP-6 | 1 Total MMRP Sites | 14 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$27, |
| in FY0 | net removal at UST 1.ed Complete fieldwork as outlined in | nt Plan for the installlation. Draft Technica n Technical Memorandum toward closure | | | | | | | MMRI | Progres | in FY08: | Pre-draft SI V | | | | 10, 12, 7, 60 1 | | | | | | |
| NAVY - M | OFFETT FIELD NAS / O | CA917002323800 / NPL / BR. | AC 1991 / R | AB / C- | ГЕСН | ı | | | I | | | | | | | | | | _ | | | |
| | IRP and MMRP Sites by | Classification | Study | 31 | 0 | 4 | 0 | 0 | 0 | | | \$53,306 | \$0 | \$1,133 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$10,398 | |
| Response Complete | 25 Response Complete | 0 | IRA | 6(6) | 0(0) | 0(0) | 0(0) | | | | | \$3,811 | \$0 | \$26 | \$0 | \$24,415 | \$0 | \$0 | | | \$1,142 | |
| High | 2 MRSPP-1 | 0 MRSPP-7 | 0 Design | + | 0 | 0 | 0 | 1 | 0 | | | \$5,515 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$910 | |
| Medium | 2 MRSPP-2 | 0 MRSPP-8 | 0 RA-C | _ | 0 | 2 | 0 | 2 | 0 | | | \$45,616 | \$0 | \$937 | \$0 | \$0 | \$0 | \$350 | | FY14 | \$1,057 | |
| Low | 0 MRSPP-3 | Evaluation Pending | 0 RA-0 | + | 0 | 4 | 0 | 0 | 0 | | | \$33,021 | \$0 | \$2,983 | \$0 | \$0 | \$0 | \$389 | | FY15 | \$1,266 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LTM | 3 | 0 | 3 | 0 | 3 | 0 | | | \$5,729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$527 | | FY09-Comp | | \$73, |
| Not Required | 6 MRSPP-5 | 0 No Longer Required | Five-Y | ear Revie | w Comple | ted, Unde | erway, and | l Planned | | | Total | \$146,998 | \$0 | \$5,079 | \$0 | \$24,415 | \$0 | \$1,266 | \$0 | FY09-Comp | | |
| Total IRP Sites | 35 MRSPP-6 | 0 Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$73, |
| IRP Progres in FY0 IRP Progress Planne | | | | | | | | | ммы | | in FY08: | Refer to Page | | | | | | | | | | |
| for FY09-FY1 | | | | | | | | | MINIKI | | 09-FY10: | Kerer to Fago | C E-130. | | | | | | | | | |
| NAVY - NO | ORTH ISLAND NAS / C. | A917002311800 / RAB / C-TI | ЕСН | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classification | Study | 16 | 0 | 7 | 1 | 1 | 0 | FUND | | \$72,250 | \$0 | \$3,712 | \$0 | \$2,884 | \$798 | \$550 | \$0 | FY11 | \$8,734 | |
| Response Complete | 6 Response Complete | 0 | IRA | 8(19) | 0(0) | 0(0) | 0(0) | | | FUND | | \$53,144 | \$0 | \$0 | \$0 | \$1,420 | \$0 | \$2,130 | \$0 | FY12 | \$6,194 | |
| High | 6 MRSPP-1 | 0 MRSPP-7 | 0 Design | 2 | 0 | 0 | 0 | 2 | 1 | FUND | | \$9,687 | \$0 | \$0 | \$0 | \$0 | \$0 | \$9 | \$0 | FY13 | \$4,232 | |
| Medium | 3 MRSPP-2 | 0 MRSPP-8 | 0 RA-C | 1 | 0 | 2 | 0 | 4 | 1 | FUND | | \$24,543 | \$0 | \$652 | \$0 | \$649 | \$0 | \$4,662 | \$0 | FY14 | \$3,517 | : |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 0 RA-0 | 0 | 0 | 1 | 0 | 5 | 1 | | | \$1,822 | \$0 | \$108 | \$0 | \$114 | \$0 | \$0 | \$0 | | \$3,259 | : |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LTM | 1 | 0 | 7 | 0 | 6 | 0 | | | \$1,885 | \$0 | \$556 | \$0 | \$229 | \$0 | \$493 | | FY09-Comp | | \$55, |
| Not Required | 9 MRSPP-5 | 1 No Longer Required | 0 | | | | | | | | Total | \$163,331 | \$0 | \$5,028 | \$0 | \$5,296 | \$798 | \$7,844 | \$0 | FY09-Comp | . MMRP | \$1, |
| Total IRP Sites | 24 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$57, |
| in FY0 | ROD in regulatory agency reviewed GW monitoring @ Sites 1, 5, 10 | & SWMU 80. Continued TCRA at OU 24 w. Removal action at OU11. SMP for FY00 & 11. FS @ SWMU80. SMP for FY09. In | 8. Hexchrome stu | ly at OU20. | | | | 10. Draft | MMRI | Progres | in FY08: | No progress | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componer | nt - Installation / FI | FID / NPL or Proposed | NPL/I | BRAC | Year / | RAB / | CTC | Delta | from 1 | FY07* | | _ | | | | | | | | | | |
|-------------------|---|--|-------------------|-----------------|----------|----------|---------|---------|--------|-----------|----------|---------------------------|--------|----------|------------|---------|--|---------------|------------|-------------------|------------|---------|
| | | | | Con | pleted | Unde | erway | Fut | ture | | Schedule | Costs Tl | | FY08 | | | xecution | | lanning | т | . 10 . | (0000) |
| | | | Phas | e IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (| \$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estimat | te (\$000) | Esuma | ited Costs | (\$000) |
| | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| California | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - PO | INT MUGU NAWS / CA | A917002727100 / BRAC 2005 | Realignme | ent / RAl | B / C-TE | СН | | | | | | | | | | | | | | | | |
| * | IRP and MMRP Sites by | Classification | Stud | y 28 | 0 | 8 | 4 | 1 | 0 | FUND | | \$19,267 | \$39 | \$574 | \$0 | \$107 | \$453 | \$921 | \$0 | FY11 | \$2,562 | \$2 |
| Response Complete | 18 Response Complete | 0 | IRA | 5(7) | 0(0) | 0(0) | 0(0) | | | FUND | | \$14,661 | \$0 | \$3 | \$0 | \$1,092 | \$0 | \$207 | \$0 | FY12 | \$2,487 | \$5 |
| High | 1 MRSPP-1 | 0 MRSPP-7 | 0 Desig | n 4 | 0 | 0 | 0 | 0 | 0 | FUND | | \$397 | \$0 | \$133 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$1,439 | |
| Medium | 3 MRSPP-2 | 0 MRSPP-8 | 2 RA- | C 6 | 0 | 1 | 0 | 1 | 3 | FUND | | \$19,446 | \$0 | \$1,247 | \$0 | \$0 | \$0 | \$151 | \$0 | FY14 | \$587 | \$5 |
| Low | 5 MRSPP-3 | 0 Evaluation Pending | 0 RA-0 |) 1 | 0 | 7 | 0 | 1 | 0 | | | \$650 | \$0 | \$291 | \$0 | \$1,218 | \$0 | \$820 | \$0 | FY15 | \$878 | \$3,9 |
| Not Evaluated | 0 MRSPP-4 | 1 No Known/Suspected | 0 LTN | I 0 | 0 | 3 | 0 | 6 | 1 | | | \$171 | \$0 | \$171 | \$0 | \$223 | \$0 | \$203 | \$0 | FY09-Comp | . IRP | \$15,0 |
| Not Required | 10 MRSPP-5 | 0 No Longer Required | 0 | | | • | | | | | Total | \$54,592 | \$39 | \$2,419 | \$0 | \$2,640 | \$453 | \$2,302 | \$0 | FY09-Comp | . MMRP | \$5,8 |
| Total IRP Sites | 37 MRSPP-6 | 1 Total MMRP Sites | 4 | | | | | | | | | | | | • | | | | | FY09-Comp | lete | \$20,8 |
| in FY08 | 3: Site 5 and 11 are under state reviews d Implementation of the RAC for the | finalizing the ROD for IRP Sites 1,2,4,6,8,9 ew. Pilot studies are currently underway at the ROD IRP Sites & SIte 5. Pilot Studies p ediment removal for eco risk. SI at IRP 35 | t IRP Sites 6 and | 24 and UST | 161. | | | | MMRI | P Progres | in FY08: | Final PA wa | | | | | | ïeld work sch | hedule. | | | |
| NAVY - PO | RT HIJENEME NCRC / | CA917002332300 / BRAC 20 | 005 Realig | nment / l | PAR | | | | ' | | | | | | | | | | | | | |
| NAVI-10 | | | | | | | | | | France | | 041.054 | 620.6 | 01.74 | #0 | 62.101 | the state of the s | 01.006 | 40 | T7774.4 | 02.402 | 0.1 |
| | IRP and MMRP Sites by | Classification | Stud | | 0 | 16 | 2 | 1 | 0 | FUND | | \$41,864 | \$386 | \$1,766 | \$0 | \$2,104 | \$0 | \$1,386 | | FY11 | \$3,483 | \$1 |
| Response Complete | 7 Response Complete | 0 | IRA | | 0(0) | 0(0) | 0(0) | _ | | FUND | | \$9,908 | \$0 | \$2,117 | \$0 | \$1,346 | \$0 | \$0 | | FY12 | \$3,440 | |
| High | 4 MRSPP-1 | 0 MRSPP-7 | 0 Desig | | 0 | 0 | 0 | 0 | 0 | FUND | | \$244 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY13 | \$1,037 | |
| Medium | 7 MRSPP-2 | 0 MRSPP-8 | 2 RA- | | 0 | 2 | 0 | 10 | 2 | FUND | | \$5,596 | \$0 | \$0 | \$0 | \$326 | \$0 | \$0 | | FY14 | \$2,170 | |
| Low | 7 MRSPP-3 | 0 Evaluation Pending | 0 RA- | _ | 0 | 2 | 0 | 2 | 0 | - | | \$796 | \$0 | \$325 | \$0 | \$270 | \$0 | \$270 | | FY15 FY09-Comp | \$857 | \$1,1 |
| Not Evaluated | 0 MRSPP-4 3 MRSPP-5 | 0 No Known/Suspected | 0 LTN | 0 | 0 | 1 | 0 | 12 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$114 | \$0 | \$114 | | - | | \$19,1 |
| Not Required | | 0 No Longer Required | 0 | | | | | | | | Total | \$58,408 | \$386 | \$4,208 | \$0 | \$4,160 | \$0 | \$1,770 | \$0 | FY09-Comp | | \$1,3 |
| Total IRP Sites | 28 MRSPP-6 | 0 Total MMRP Sites | 2 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$20,4 |
| in FY08 | 3: Prepare the RI documentation for | UST 02 and the IRP Site 14 landfill. Collect multiple IRP Sites. FS documentation und RP Site 14; complete FS; PP& DD for multi- ce dredge characterization. | derway for IRP | Sites 4/9/14/ | 20. | | | | MMRI | P Progres | in FY08: | No progress No actions p | | | | | | | | | | |
| NAVY - SAI | N CLEMENTE ISLAND | NALF / CA917002753000 / | C-TECH | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classification | Stud | y 5 | 1 | 8 | 0 | 5 | 0 | | | \$13,009 | \$0 | \$1,046 | \$0 | \$872 | \$0 | \$1,477 | \$0 | FY11 | \$2,084 | |
| Response Complete | 3 Response Complete | 1 | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$881 | \$0 | \$1,012 | \$0 | FY12 | \$947 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 Desig | n 0 | 1 | 0 | 0 | 4 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$32 | \$0 | | \$2,243 | |
| Medium | 7 MRSPP-2 | 0 MRSPP-8 | 0 RA- | C 0 | 1 | 0 | 0 | 5 | 0 | | | \$287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$3,266 | |
| Low | 6 MRSPP-3 | 0 Evaluation Pending | 0 RA-0 | 0 0 | 0 | 0 | 0 | 3 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$779 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LTN | | 1 | 0 | 0 | 3 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | | | \$15,3 |
| Not Required | 2 MRSPP-5 | 0 No Longer Required | 1 | | | | | | | | Total | \$13,296 | \$0 | \$1,046 | \$0 | \$1,753 | \$0 | \$2,521 | \$0 | FY09-Comp | . MMRP | 4-0,0 |
| Total IRP Sites | 18 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | . / | | | | . /- | | FY09-Comp | | \$15,3 |
| IRP Progres | 3. 3,7B,8, 9,and 16. Prepared respon | IR Sites 1,2,4,7A,10E,11,12,13, and 17. Re nses to comments. Implemented TCRA at S | Site 2. NFA at II | R Sites 5, 6, a | nd 10B. | | | A sites | MMR | | in FY08: | MRP Site 14 | | | | | erational statu | S. | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | th FY09 to Con | | | | | | | | | | | | | | | | | Deter | isc Liivii | ronmental Re | Storation | TTTOgram |
|---|--|-----------------------------|------------------------|---------------------|--|-------------|------------|-----------|-----------|---------|-----|------|---------|----------|---------------|---------------|----------------|---------------------|--------------|--------------|------------|------------------------------|--------------------|-----------------|------------------|
| Compone | nt - I | nstallation / FF | ID / I | NPL or Proposed | d NP | L/BF | | | | | | | | chedule | Costs Th | novah | FY08 | Funda | EVO0 E | xecution | EV10 D | lannina | | | |
| | | | | | | , l | Comp | | | erway | Fut | | | act** | FY08 (3 | | | r unas d (\$000) | Planne | | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | Phase | IKP | | Sites (A | MMRP | IKP | MMKP | | | ì | , | | | | / | | | E:1 X/ | | MMDD |
| C 1.c | | | | | | | | , | ones (A | ctions) | | | IKP | MMRP | IRP N | IMKP | IKP | MMRP | IKP | MMRP | IKP | MMKP | Fiscal Year | IRP | MMRP |
| <u>California</u> | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - SA | N DIE | GO NS / CA917002 | 242890 | 0 / RAB / C-TECH | | | | | | | | | | | | | | | | | | | | | |
| | IRP | and MMRP Sites by C | Classific | ation | | Study | 14 | 0 | 9 | 2 | 0 | 0 | REG | | \$45,090 | \$146 | \$1,116 | \$0 | \$1,274 | \$492 | \$960 | \$25 | FY11 | \$3,806 | \$1,5 |
| Response Complete | 11 | Response Complete | 0 | | | IRA | 5(6) | 0(0) | 0(0) | 0(0) | | | REG | | \$60,939 | \$0 | \$2,207 | \$0 | \$488 | \$0 | \$1,133 | \$0 | FY12 | \$7,173 | \$2 |
| High | 8 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 0 | FUND | | \$235 | \$0 | \$0 | \$0 | \$0 | | \$0 | \$0 | FY13 | \$2,382 | \$2 |
| Medium | 1 | MRSPP-2 | 1 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 3 | 1 | FUND | | \$1,178 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,670 | \$0 | FY14 | \$7,418 | \$2 |
| Low | 0 | | 1 | Evaluation Pending | 0 | RA-O | 4 | 0 | 1 | 0 | 1 | 0 | | | \$1,133 | \$0 | \$0 | \$0 | \$54 | \$0 | \$54 | \$0 | | \$644 | \$9,6 |
| Not Evaluated | 0 | | 0 | | 0 | LTM | 1 | 0 | 0 | 0 | 7 | 2 | | | \$62 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$30,30 |
| Not Required | 3 | | | No Longer Required | 0 | | | | | | | | | Total | \$108,637 | \$146 | \$3,323 | \$0 | \$1,816 | \$492 | \$4,817 | \$25 | | | \$14,8 |
| Total IRP Sites | 23 | MRSPP-6 | 0 | Total MMRP Sites | 2 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$45,1 |
| in FY0 IRP Progress Planne | 08: Comp | oleted TCRA for IRP Sub-Sit | tes 2B, -20 Y 2010 ir | C, and 2G. | suing dra | ft RODs for | IRP Site 1 | | | | | MMRF | Progres | in FY08: | We anticipate | e signing and | d implemen | ing the ROD | for IRP Site | e 6 ; Murphy | Canyon Nav | al Housing (N strictions. | ЛСNH), in FY 2009. | . These efforts | s will include a |
| NAVY - SE | EAL BE | EACH NWS / CA91 | 70024 | 49100 / BRAC 2005 R | | nment / | RAB/(| C-TECH | ī | | | | | | | | | | | | | | | | |
| 111111 52 | | | | | ······································ | | | 3 | <u>.</u> | 3 | I 1 | 0 | DEG | | \$28.714 | \$1,053 | \$327 | \$1.053 | 1 80 | \$0 | \$220 | 02 | T23/11 | \$968 | |
| ~ Gl.t. | | | Classific | ation | | | | 3 | 1 (1) | | 1 | U | | | | | | | | | | | | \$9.627 | |
| Response Complete High | 30 | | 0 | MDCDD 7 | 1 | | | - (-) | | - (-/ | 0 | - | | | , | Ψ0 | | Ψ0 | | | - | | | \$9,627 | \$1,4 |
| Medium | 1 | | | | 0 | | | | | - | _ | | | | | Ψ0 | ΨΟ | Ψ0 | | | | | | \$4,184 | |
| Low | 1 | | | | 0 | | | | | | | | PUND | | | | | | | | | | | \$600 | \$7,5 |
| Not Evaluated | 0 | | 0 | Ü | 0 | | | | 1 | - | - | | | | | ΨΟ | | Ψ0 | | | | | | | \$29,1 |
| Not Required | 20 | | 2 | | 3 | LIN | | U | 1 | U | - | U | | Total | | ΨΟ | | | | | | | | | \$8,9 |
| Total IRP Sites | | | | | 6 | Five-Ye | ar Reviev | v Planned | for Futur | re | | | | 16141 | \$70,340 | \$1,000 | \$2,020 | \$1,033 | \$3,430 | φυ | \$1,210 | | | | \$38.0 |
| | MRSPP-2 | | | | | | | | | | | | | | | φυσ,υ | | | | | | | | | |
| in FY0 IRP Progress Planne | ## Progress Initiate PA for IRP Site 21. Issue final RI reports for IRP Site 1, 2, 3, & 4. Initiated a RI at IRP Site 23. Issued Draft FS for IRP Site 1, 2, and 3. Update final RI for IRP Site 1, 2, and 3. Update final RI for IRP Site 4 & to FY09-FY10; evaluate residential risk. Issue draft RI report for IRP Site 17, and evaluate if TCRA is warranted. ### Washington of IRP Site 5, and work of IRP Site 5, and evaluate if TCRA is warranted. ### Washington of IRP Site 5, and in FY08: ### Washington of IRP Site 5, and in FY08: ### Washington of IRP Site 6, and Distribution of IRP Site 1, 2, and 3. Update final RI for IRP Site 1, 2, and 3. Update final RI for IRP Site 1, 2, and 3. Update final RI for IRP Site 1, 2, and 3. Update final RI for IRP Site 1, 2 | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - TF | REASU | RE ISLAND NS / (| CA917 | 002333000 / BRAC 19 | 993 / F | RAB / C | -TECH | | | | | | | | | | | | | | | | | | |
| | IRP | and MMRP Sites by C | Classific | ation | | Study | 23 | 0 | 12 | 0 | 0 | 0 | | | \$42,284 | \$0 | \$1,590 | \$0 | \$2,624 | \$0 | \$623 | \$0 | FY11 | \$6,168 | |
| Response Complete | 20 | Response Complete | 0 | | | IRA | 7(8) | 0(0) | 0(0) | 0(0) | | | | | \$57,969 | \$0 | \$5,045 | \$0 | \$453 | \$0 | \$3,700 | \$0 | FY12 | \$921 | |
| High | 8 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 2 | 0 | 8 | 0 | | | \$3,293 | \$0 | \$0 | \$0 | \$0 | \$0 | \$291 | \$0 | FY13 | \$139 | |
| Medium | 4 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 5 | 0 | 5 | 0 | | | \$36,741 | \$0 | \$7,750 | \$0 | \$0 | \$0 | \$4,717 | \$0 | FY14 | \$386 | |
| Low | 1 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 2 | 0 | 0 | 0 | 0 | 0 | | | \$461 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$81 | |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 2 | 0 | 11 | 0 | | | \$1,634 | \$0 | \$111 | \$0 | \$0 | \$0 | \$27 | \$0 | FY09-Comp | . IRP | \$30,6 |
| Not Required | 2 | MRSPP-5 | 0 | No Longer Required | 0 | | | | | | _ | | | Total | \$142,382 | \$0 | \$14,496 | \$0 | \$3,077 | \$0 | \$9,358 | \$0 | FY09-Comp. | . MMRP | |
| Total IRP Sites | 35 | MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | • | | • | | • | | | FY09-Compl | lete | \$30,6 |
| IRP Progres in FY0 IRP Progress Planne for FY09-FY1 | 08: ed Refer | - | | | | | | | | | | MMRF | Progres | in FY08: | Refer to Page | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | REASURE ISLAND NS HUNTERS PT ANNEX / CA917002278400 / NPL / BRAC 1991 / RAB IRP and MMRP Sites by Classification Sudy 64 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | | | | | | | | | | | | | | |
|-------------------------------------|--|--|------------|------------|-------------|---------|------------|-----------|---------|----------|--------|-----------------------|---------------------------|----------|----------|--------|---------|--------|----------|--------|-------------|----------------------|---------|
| | | | | | | | | | | | | | | | | | | | | | Estima | ted Costs | (\$000) |
| | | | P | nase | IKP | | | | IKP | MMKP | _ | | IDD | MMDD | IDD | MMDD | IDD | MMDD | IDD | MMDD | Fiscal Voor | IRP | MMR |
| California | | | | | | | ortes (11 | ctions) | | | IKI | MINIKI | IKI | VIIVIKI | IKI | MINIKI | IKI | WIWIKI | IKI | WINIKI | Fiscal Teal | IKI | MINIK |
| California | | | | | | | 4004 (| | | | | | | | | | | | | | | | |
| NAVY - TE | | | | | | | | | 1 | | | | | | | | | | | | 1 | | |
| | | Classification | | | | | | | 0 | 0 | | | | | | | | | | | | \$41,766 | |
| Response Complete High | response complete | 0 MPSDD 7 | | | | - ' ' | | - ` ´ | 2 | 0 | | | | | | | | | | | | \$40,066 \$39,566 | |
| Medium | | | | | | - | - | | | | | | | | | | - | - 40 | | | | \$42,616 | |
| Low | | | | | | | | | - | | | | | *** | | | | - | | | | \$38,616 | |
| Not Evaluated | | | | -+ | | | 3 | - | | | | | | | | | - | | | | | ,. | \$615 |
| Not Required | | | 0 | | - | | | | | | | Total | | | | | | | | | - | | φ013 |
| Total IRP Sites | 70 MRSPP-6 | · · · | 0 F | ive-Yea | r Review | Comple | ted, Unde | rway, and | Planned | | | | ,,,,,,, | 7.0 | ****,*** | | 1-, | 7.0 | 711,221 | - +- | | | \$615 |
| in FY0 | 0 MRSPP-4 0 No Known/Suspected 0 LTM 0 0 0 3 0 3 0 0 S18.716 S0 S18.8 S0 S0 S0 S0 S0 S0 FY09-Comp. | | | | | | | | | | | | | | | | | | | | | | |
| for FY09-FY1 | 10: | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| NAVY - TU | JSTIN MCAS / CA917302 | 478300 / BRAC 1991/1995 / | RAB / | C-TEC | Н | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classification | S | Study | 10 | 0 | 2 | 0 | 0 | 0 | FUND | | \$19,171 | \$0 | \$152 | \$0 | \$348 | 8 \$0 | S(| 0 \$0 | FY11 | \$1,005 | |
| Response Complete | 6 Response Complete | 0 | 1 | IRA | 5(5) | 0(0) | 0(0) | 0(0) | | | FUND | | \$27,602 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | \$0 | 0 \$0 | FY12 | \$963 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 D | Design | 3 | 0 | 1 | 0 | 1 | 0 | FUND | | \$2,585 | \$0 | \$0 | \$0 | \$880 | 0 \$0 | \$378 | 8 \$0 | FY13 | \$898 | |
| Medium | | 0 MRSPP-8 | | | 3 | 0 | 0 | 0 | 2 | 0 | FUND | | \$12,491 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | \$6 | 0 \$0 | | \$997 | |
| Low | | | - | | 0 | | 4 | 0 | | | | | | | | | \$614 | | \$623 | | | \$923 | |
| Not Evaluated | | | 0 I | LTM | 0 | 0 | 0 | 0 | 0 | 0 | | | | \$0 | | ΨΟ | _ | Ψ | | | - | | \$26 |
| Not Required | | <u> </u> | F | ive-Yea | r Review | Comple | ted and Pl | anned for | Future | | | Total | \$67,871 | \$0 | \$3,155 | \$0 | \$1,842 | 2 \$0 | \$1,00 | 1 \$0 | | | |
| Total IRP Sites | | 0 Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$26 |
| in FY0 | 98: | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Planne for FY09-FY1 | | | | | | | | | | MMRI | | s Planned 09-FY10: | Refer to Pag | e L-191. | | | | | | | | | |
| AIR FORCE | E - AIR FORCE PLANT | 42 / CA957172462700 / RAF | B / C-ES | ST | | | | | | <u> </u> | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classification | S | Study | 0 | 0 | 31 | 1 | 0 | 0 | | | \$11,100 | \$0 | \$1,766 | \$0 | \$6 | 0 \$0 | S(| 0 \$0 | FY11 | \$750 | |
| Response Complete | 0 Response Complete | 0 | | IRA | 2(2) | 0(0) | 3(4) | 1(1) | | | | | \$2,868 | \$0 | \$0 | \$0 | \$(| 0 \$0 | \$(| 0 \$0 | FY12 | \$164 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 D | Design | 0 | 0 | 1 | 0 | 0 | 0 | | | \$396 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | \$(| 0 \$0 | FY13 | \$1,148 | |
| Medium | 6 MRSPP-2 | 0 MRSPP-8 | 0 F | RA-C | 0 | 0 | 0 | 0 | 3 | 0 | | | \$1,240 | \$0 | \$0 | \$0 | \$(| 0 \$0 | \$12,240 | \$0 | FY14 | \$575 | |
| Low | 23 MRSPP-3 | 0 Evaluation Pending | 1 F | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$639 | 9 \$0 | \$533 | 3 \$0 | FY15 | \$572 | |
| Not Evaluated | 2 MRSPP-4 | 0 No Known/Suspected | 0 I | LTM | 0 | 0 | 0 | 0 | 29 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | \$27 | 5 \$0 | FY09-Comp | | \$19 |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 F | ive-Yea | r Review | Planned | for Futur | e | | | | Total | \$15,604 | \$0 | \$1,766 | \$0 | \$639 | 9 \$0 | \$13,048 | 8 \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 31 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$19 |
| in FY0 | 98: OU-4 and OU-5. Site 27 and Area | stigations for OU-1,OU-2,OU-3 OU-4 and of Concern 1 Removal Action are nearly 1 Decision Documents for OU-1,OU-2, OU | completed. | . Peer Rev | view Site 2 | 29. | | | | MMRI | | in FY08: | No progress No actions p | | | | | | | | | | |

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - l | Installation / FI | FID / | NPL or Propos | ed NP | L/BI | RAC Y | /ear/ | RAB / | CTC | Delta | from I | Y07* | | _ | | | | | | | | | | |
|--|----------------|--|-----------|--------------------|--------------|----------|-------------|---------------|--------------|-------------|--------|--------|---------|----------|---------------------------|---------|----------|-----------|----------|----------|----------|-------------------------|-------------|-----------|---------|
| | | | | | | | | pleted | | erway | | ture | | | Costs Tl | | FY08 | | | | | Planning ite (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | Phase | IRP | | | MMRP | IRP | MMRP | ımp | act** | FY08 (| \$UUU) | Obligate | a (\$000) | | . , | | | | icu costs | (ψοσο) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| <u>California</u> | | | | | | | | | | | | | | | | | | | | | | | | | |
| AIR FORCE | Œ - BI | EALE AIR FORCE | BASE | / CA957212450800 | / BRA | C 2005 1 | Realign | nent / F | RAB / C | -EST | | | | | | | | | | | | | | | |
| Y | IR | P and MMRP Sites by | Classific | cation | | Study | 36 | 1 | 4 | 62 | 0 | 0 | | | \$40,635 | \$3,010 | \$1,368 | \$0 | \$0 | \$0 | \$545 | 5 \$0 | FY11 | \$3,925 | \$7, |
| Response Complete | 20 | Response Complete | 1 | | | IRA | 25(37) | 0(0) | 6(6) | 0(0) | | | | | \$43,680 | \$0 | \$920 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$3,989 | |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 9 | 0 | 4 | 0 | 0 | 61 | | | \$6,315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY13 | \$4,932 | \$17 |
| Medium | 7 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 12 | 0 | 5 | 0 | 1 | 61 | | | \$32,336 | \$0 | \$0 | \$0 | \$2,747 | \$0 | \$(| \$0 | FY14 | \$3,009 | \$35. |
| Low | 3 | MRSPP-3 | 0 | Evaluation Pending | 62 | RA-O | 3 | 0 | 12 | 0 | 5 | 0 | | | \$15,823 | \$0 | \$2,346 | \$0 | \$1,289 | \$0 | \$3,64 | | FY15 | \$3,024 | \$11 |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 0 | 0 | 3 | 61 | | | \$4,875 | \$0 | | \$0 | \$24 | \$0 | \$(| | FY09-Comp | | \$33, |
| Not Required | 10 | MRSPP-5 | 0 | No Longer Required | 1 | | | | | | | | | Total | \$143,664 | \$3,010 | \$4,634 | \$0 | \$4,060 | \$0 | \$4,189 | \$0 | | | \$92, |
| Total IRP Sites | 40 | MRSPP-6 | 0 | Total MMRP Sites | 63 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$125,7 |
| in FY | 08: Out- | 5 - Continued Progress - with of-cycle Awards (1 project): 5-2007 - Planned Progress - R | IRA-C at | I site | C at 3 sites | IRA-C at | l site RD a | t 3 sites RI/ | FS at 1 site | and PP/IRO | D at 1 | MMRI | Progres | in FY08: | No progress No actions p | | | | | | | | | | |
| ◆ AIR FORC | CE - C | ASTLE AFB / CA9 | 570024 | 55100 / NPL / BRA | C 1991 | / RAB | | | | | | | | | | | | | | | | | | | |
| Y | IR | P and MMRP Sites by | Classific | cation | | Study | 261 | 1 | 0 | 0 | 0 | 0 | | | \$35,316 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$2,025 | |
| Response Complete | 251 | | 1 | | | IRA | 129(190) | 0(0) | 0(0) | 0(0) | | | | | \$16,002 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$2,131 | |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 5 | 0 | 0 | 0 | 0 | 0 | | | \$23,059 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | | \$2,139 | |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 7 | 0 | 0 | 0 | 0 | 0 | | | \$35,319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | | \$2,280 | |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 45 | 0 | 10 | 0 | 0 | 0 | | | \$53,101 | \$0 | \$3,410 | \$0 | \$2,338 | \$0 | \$1,786 | 5 \$0 | FY15 | \$16,918 | |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 2 | 0 | 35 | 0 | 0 | 0 | | | \$5,124 | \$0 | \$0 | \$0 | \$271 | \$0 | \$24 | 7 \$0 | FY09-Comp | . IRP | \$58,0 |
| Not Required | 10 | MRSPP-5 | 0 | No Longer Required | 1 | Eina Va | on Davies | Commlo | tod and D | lanned for | Entres | | | Total | \$167,921 | \$0 | \$3,410 | \$0 | \$2,609 | \$0 | \$2,033 | \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 261 | MRSPP-6 | 0 | Total MMRP Sites | 1 | 11100-10 | ai Keviev | v Comple | icu anu r | iainieu ioi | ruture | | | | | | | | | | | | FY09-Comp | lete | \$58,0 |
| IRP Progres in FYO IRP Progress Plann for FY09-FY | 08: ed Refe | er to Page L-35. | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Pag | | | | | | | | | | |
| AIR FORCE | CE - El | DWARDS AIR FOI | RCE B. | ASE / CA957172450 | 0400 / N | IPL / BI | RAC 200 |)5 Reali | gnment | / RAB / | C-EST | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classific | cation | | Study | 229 | 0 | 31 | 6 | 0 | 0 | | | \$142,033 | \$2,468 | \$2,258 | \$0 | \$851 | \$11,329 | \$548 | | FY11 | \$85,985 | \$18, |
| Response Complete | 200 | Response Complete | 0 | | | IRA | 92(138) | 0(0) | 41(43) | 0(0) | | | | | \$105,554 | \$0 | \$8,891 | \$0 | \$22,549 | \$0 | \$4,450 | | FY12 | \$31,178 | \$7 |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 6 | 0 | 7 | 0 | 18 | 6 | | | \$8,984 | \$0 | | \$0 | \$84 | \$0 | \$4,63 | | FY13 | \$29,061 | \$11 |
| Medium | 14 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 34 | 0 | 8 | 0 | 19 | 6 | | | \$18,515 | \$0 | | \$0 | \$1,304 | \$0 | \$14,48 | | FY14 | \$19,147 | \$18 |
| Low | 36 | MRSPP-3 | 0 | Evaluation Pending | 6 | RA-O | 16 | 0 | 9 | 0 | 38 | 6 | | | \$50,902 | \$0 | \$3,438 | \$0 | \$3,809 | \$0 | \$8,346 | | FY15 | \$18,092 | \$41. |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 2 | 0 | 1 | 0 | 32 | 6 | | | \$5,993 | \$0 | | \$0 | \$279 | \$0 | \$50 | | FY09-Comp | | \$396, |
| Not Required | 10 | MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Planned | for Futur | re | | | | Total | \$331,981 | \$2,468 | \$16,666 | \$0 | \$28,876 | \$11,329 | \$32,973 | 3 \$0 | FY09-Comp | | \$314, |
| Total IRP Sites | 260 | MRSPP-6 | 0 | Total MMRP Sites | 6 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$711, |
| IRP Progres in FY0 IRP Progress Planne for FY09-FY | 08: ed Refe | er to Page L-54. r to Page L-54. | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Pag | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | nt - Installation / FI | 'ID / | NPL or Propose | d NP | L/BF | | | | | | | | | | | | | | , | | | 1 | | |
|--|---|-----------|---------------------------------------|--------|----------------|------------|----------|-----------|------------|----------|-------|---------|---|---------------------|------------|--------------------|-------------------|-------------------------|-----------------------|---------|------|-----------------------------------|--------------------|---------|
| | | | | | | Comp | | Unde | | Fut | | | schedule act** | Costs Tl FY08 (| | FY08] Obligate | | | xecution d (\$000) | | | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | | | | | | | | | | | | | (++++) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMF |
| California | | | | | | | | | | | | | | | | | | | | | | | | |
| AIR FORCE | E - GEORGE AFB / CAS | 57002 | 445300 / NPL / BRAC | C 1988 | / RAB / | C-EST | , | | | | | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by | Classific | cation | | Study | 66 | 5 | 11 | 0 | 0 | 3 | | | \$22,222 | \$0 | \$1,089 | \$0 | \$3,366 | \$0 | \$0 | \$46 | FY11 | \$3,027 | |
| esponse Complete | 59 Response Complete | 2 | | | IRA | 30(32) | 0(0) | 7(8) | 0(0) | | | | | \$23,643 | \$0 | \$0 | \$0 | \$30 | \$0 | \$988 | | FY12 | \$2,042 | |
| igh | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 0 | | | \$1,644 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$1,946 | |
| Iedium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 0 | 0 | | | \$32,277 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$1,891 | į |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 6 | RA-O | 1 | 0 | 4 | 0 | 7 | 0 | | | \$25,801 | \$0 | \$7,603 | \$0 | \$1,890 | \$0 | \$3,652 | | FY15 | \$7,559 | |
| lot Evaluated | 13 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 16 | 0 | 7 | 0 | | | \$7,165 | \$0 | \$0 | \$0 | \$625 | \$0 | \$702 | \$6 | FY09-Comp | . IRP | \$40 |
| lot Required | 4 MRSPP-5 | 0 | No Longer Required | 2 | Five-Ye | ar Reviev | / Comple | ed and Pl | lanned for | Future | | | Total | \$112,752 | \$0 | \$8,692 | \$0 | \$5,911 | \$0 | \$5,342 | \$52 | FY09-Comp | . MMRP | |
| otal IRP Sites | 77 MRSPP-6 | 0 | Total MMRP Sites | 8 | 1110 10 | 110 / 10 / | Compie | ou unu r | | - uture | | | | | | | | | | | | FY09-Comp | lete | \$40 |
| in FY0 IRP Progress Planne for FY09-FY | ed Refer to Page L-88. | | | | | | | | | | MMRP | Progres | Progress in FY08: s Planned 09-FY10: | | | | | | | | | | | |
| AIR FORCE | E - MARCH AIR FORC | E BAS | E / CA957212452700 | / NPL | / BRAC | C 1993/2 | 2005 Re | alignme | ent / RAI | B / C-ES | ST ST | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classific | cation | | Study | 48 | 3 | 0 | 0 | 0 | 0 | | | \$11,916 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$5,337 | |
| esponse Complete | 39 Response Complete | 3 | | | IRA | 30(42) | 0(0) | 0(0) | 0(0) | | | | | \$31,041 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$5,046 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 10 | 0 | 0 | 0 | 0 | 0 | | | \$1,742 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$3,561 | |
| 1edium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 11 | 0 | 1 | 0 | 0 | 0 | TECH | | \$87,013 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$1,657 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 4 | 0 | 9 | 0 | 0 | 0 | | | \$17,725 | \$0 | \$2,200 | \$0 | \$2,586 | \$0 | \$2,476 | \$0 | | \$5,222 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 2 | 0 | 6 | 0 | 7 | 0 | | | \$5,032 | \$0 | \$97 | \$0 | \$481 | \$0 | \$1,171 | \$0 | · · · · · · · · · · · · · · · · · | | \$30 |
| lot Required | 8 MRSPP-5 | 0 | No Longer Required | 3 | Five-Ye | ar Review | Comple | ed and Pl | lanned for | Future | | | Total | \$154,469 | \$0 | \$2,297 | \$0 | \$3,067 | \$0 | \$3,647 | \$0 | FY09-Comp | | |
| otal IRP Sites | 48 MRSPP-6 | 0 | Total MMRP Sites | 3 | | | • | | | | | | | | | | | | | | | FY09-Comp | lete | \$30 |
| in FY | ed Refer to Page L-119. | | | | | | | | | | MMRP | Progres | Progress in FY08: s Planned 09-FY10: | | | | | | | | | | | |
| ◆ AIR FORC | E - MATHER AFB / CAS | | | C 1988 | | | | | | ı | | | 1 | | | | | | | | | T===:: | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 89 | 4 | 0 | 0 | 0 | 0 | | | \$58,701 | \$0 | \$0 | | \$0 | | \$0 | | FY11 | \$4,858 | |
| lesponse Complete | 74 Response Complete | 2 | MDCDD 7 | | IRA | 44(52) | 0(0) | 0(0) | 0(0) | | _ | | | \$5,921 | \$0 | \$0 | | \$0 | *** | \$(| | | \$4,884 | |
| ligh Iedium | 0 MRSPP-1 0 MRSPP-2 | 0 | MRSPP-7 MRSPP-8 | 0 | Design RA-C | 28 | 0 | 0 | 0 | 0 | 0 | | | \$9,308 \$49,271 | \$0 \$0 | \$0 \$0 | | \$0 | | \$0 | | FY13 | \$4,957 \$3,899 | |
| ow | 0 MRSPP-2 0 MRSPP-3 | 0 | | 0 | RA-O | | 0 | 0 | 0 | 0 | 0 | | | | | | | \$0 | \$0 | | | FY14 FY15 | | |
| ow ot Evaluated | 0 MRSPP-3 0 MRSPP-4 | 0 | Evaluation Pending No Known/Suspected | 2 | | 6 | 0 | 15 3 | 0 | 0 | 0 | | | \$71,888 \$3,514 | \$0 \$0 | \$5,539 \$0 | \$0 \$0 | \$4,811 | \$0 \$0 | \$9,557 | | FY15 FY09-Comp | \$20,737 | ** |
| ot Required | 0 MRSPP-4 15 MRSPP-5 | 0 | No Longer Required | 0 | LTM | э | 0 | | 0 | 0 | 0 | | Tr. 4-1 | | \$0 \$0 | \$5,539 | \$0 \$0 | \$173 \$4,984 | | \$257 | | FY09-Comp | | \$9 |
| | 15 MRSPP-5 89 MRSPP-6 | 0 | - 1 | 2 | Five-Ye | ar Review | Comple | ed and Pl | lanned for | Future | | | Total | \$198,603 | \$0 | \$5,539 | \$0 | \$4,984 | \$0 | \$9,814 | \$0 | | | \$9 |
| otal IRP Sites | | 0 | Total MMRP Sites | 4 | | | | | | | | | | | | | | | | | | FY09-Comp | iete | \$5 |
| in FY | SS Refer to Page L-123. Refer to Page L-123. | | | | | | | | | | MMRP | | Progress in FY08: s Planned | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - Installation / FF | FID / | NPL or Proposed | d NP | L / BI | RAC | ear / | RAB / | CTC | Delta | from I | Y07* | ı | _ | | | | | | | | | | |
|-----------------------------------|----------------------------------|----------|----------------------|-------|----------|----------|----------|------------|------------------------|--------------|-----------|------|------------------------|-------------------|-----------|--------------------|-------|----------|-------|---------|-------------------------|-----------------------------------|------------|---------|
| | | | | | | | pleted | | erway | Fut | | | Schedule | Costs T FY08 (| | FY08 l Obligate | | | | | Planning ate (\$000) | Estima | ited Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | | act** | | | | | | , | | | | | |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRF |
| California | | | | | | | | | | | | | | | | | | | | | | | | |
| AIR FOR | CE - MCCLELLAN AFB / | CA95 | 7172433700 / NPL / B | RAC | 1995 / I | RAB | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 44 | 1 | 280 | 1 | 0 | 0 | | | \$290,684 | \$865 | \$9,993 | \$865 | \$7,573 | \$0 | \$8,36 | 6 \$0 | FY11 | \$66,326 | |
| Response Complete | 41 Response Complete | 0 | | | IRA | 169(353) | 0(0) | 194(194) | 0(0) | | | | | \$128,542 | \$0 | \$580 | \$0 | \$1,997 | \$0 | \$3,19 | 5 \$0 | FY12 | \$63,362 | |
| High | 86 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 281 | 0 | | | \$54,899 | \$0 | \$0 | \$0 | \$795 | \$0 | \$31 | 2 \$0 | FY13 | \$77,953 | |
| Medium | 41 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 282 | 0 | | | \$76,466 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12,92 | 9 \$0 | FY14 | \$85,741 | |
| Low | 19 MRSPP-3 | 0 | Evaluation Pending | 2 | RA-O | 0 | 0 | 1 | 0 | 2 | 0 | | | \$58,892 | \$0 | \$7,309 | \$0 | \$104 | \$0 | \$10 | | FY15 | \$36,574 | |
| Not Evaluated | 136 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 5 | 0 | 151 | 0 | | | \$1,127 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY09-Comp | | \$383,5 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Revie | v Comple | eted and P | lanned for | Future | | | Total | \$610,610 | \$865 | \$17,882 | \$865 | \$10,469 | \$0 | \$24,90 | 8 \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 324 MRSPP-6 | 0 | Total MMRP Sites | 2 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$383,5 |
| IRP Progr in FY | ress Refer to Page L-125. Y08: | | | | | | | | | | | MMRI | Progress in FY08: | Refer to Pag | ge L-125. | | | | | | | | | |
| IRP Progress Plant for FY09-FY | ned Refer to Page L-125. Y10: | | | | | | MMRI | | s Planned 709-FY10: | Refer to Pag | ge L-125. | | | | | | | | | | | | | |
| AIR FOR | CE - NORTON AFB / CA9 | 57002 | 434500 / NPL / BRAC | 1988 | / RAB | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 33 | 5 | 0 | 0 | 0 | 0 | | | \$49,580 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$729 | |
| Response Complete | 32 Response Complete | 2 | | | IRA | 21(42) | 0(0) | 0(0) | 0(0) | | | | | \$6,329 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$801 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 0 | 0 | 0 | 0 | | | \$2,865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$683 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 3 | 0 | 0 | 0 | 0 | 0 | | | \$40,306 | \$0 | \$38 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$695 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 3 | RA-O | 1 | 0 | 1 | 0 | 0 | 0 | | | \$20,463 | \$0 | \$1,325 | \$0 | \$351 | \$0 | \$28 | 4 \$0 | | \$665 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 2 | 0 | 11 | 0 | 0 | 0 | | | \$2,483 | \$0 | \$0 | \$0 | \$518 | \$0 | \$47 | 0 \$0 | · · · · · · · · · · · · · · · · · | | \$14,2 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 2 | Five-Ye | ar Revie | v Comple | eted and P | lanned for | Future | | | Total | \$122,026 | \$0 | \$1,363 | \$0 | \$869 | \$0 | \$75 | 4 \$0 | FY09-Comp | | |
| Total IRP Sites | 33 MRSPP-6 | 0 | Total MMRP Sites | 5 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$14,2 |
| in FY | | | | | | | | | | | | MMRI | Progress in FY08: | Refer to Pag | ge L-151. | | | | | | | | | |
| IRP Progress Plant for FY09-FY | ned Refer to Page L-151. Y10: | | | | | | | | | | MMRI | | s Planned 709-FY10: | Refer to Pag | ge L-151. | | | | | | | | | |
| ♦ AIR FOR | CE - TRAVIS AIR FORCI | E BAS | E / CA957182457500 / | / NPL | / RAB | / C-EST | | _ | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 42 | 0 | 0 | 1 | 0 | 0 | | | \$39,539 | \$451 | \$0 | \$414 | \$0 | \$358 | \$ | | FY11 | \$3,568 | \$ |
| Response Complete | 18 Response Complete | 0 | | | IRA | 25(42) | 0(0) | 22(27) | 0(0) | | | | | \$32,528 | \$0 | \$1,447 | \$0 | \$3,198 | \$0 | \$1,92 | | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 15 | 0 | 4 | 0 | 0 | 1 | REG | | \$10,592 | \$0 | \$0 | \$0 | \$0 | | \$ | | FY13 | \$2,116 | |
| Medium | 13 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 7 | 0 | 20 | 0 | 3 | 1 | REG | | \$20,126 | \$0 | \$6,371 | \$0 | \$896 | \$0 | \$89 | | FY14 | \$1,416 | \$ |
| Low | 11 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 1 | 0 | 0 | 0 | 22 | 0 | | | \$3,132 | \$0 | \$0 | \$0 | \$0 | | \$ | | FY15 | \$1,600 | \$ |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 1 | 0 | 22 | 1 | | | \$2,226 | \$0 | \$0 | \$0 | \$0 | | \$ | | FY09-Comp | | \$43,5 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Revie | v Comple | eted and P | lanned for | Future | | | Total | \$108,143 | \$451 | \$7,818 | \$414 | \$4,094 | \$358 | \$2,82 | 0 \$0 | FY09-Comp | | \$2,1 |
| Total IRP Sites | 42 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | • | | | | | | | | | | | | | | | FY09-Comp | lete | \$45,7 |
| in FY | | | | | | | | | | | | | Progress in FY08: | | | | | | | | | | | |
| IRP Progress Plan for FY09-FY | ned Refer to Page L-187. Y10: | | | | | | | | | | MMRI | | s Planned 709-FY10: | - | ge L-187. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Response Complete 30 Response Complete 9 RA 66(1) 000 11(16) 3(7) 0 68(2) 5(7) 5(8) 5(16) 5(8) 5(16) 5(8) 5(17) 5(16) 5(2) 5(17) 5(16) 5(17) 5(16) 5(17) 5(16) 5(17) 5(16) 5(17) 5(16) 5(17) 5(16) 5(17) 5(16) 5(17) 5(16) 5(17) 5(16) 5(17) 5 | Compone | ent - In | stallation / FI | FID / | NPL or Propose | ed NP | PL/RI | RACI | /ear/ | RAB / | CTC | Delta | from I | FY07* | 1 | _ | | | | | | | | | | |
|---|--------------------|---------------|----------------------------|-----------|-----------------------------|-------------|--------------|-------------|-----------|--------------|------------|----------|----------|----------|-----------|--------------|----------|----------|---------|----------|----------|---------|-------------|-------------|--------------------|-----------------|
| Plane Plan | Compone | ciit iii | istanation / 11 | | | | Costs Tl | hrough | FY08 | Funds | FY09 E | xecution | FY10 | Planning | | | | | | | | | | | | |
| State Sta | | | | | | | | | Obligate | ed (\$000) | | | | | Estima | ted Costs | (\$000) | | | | | | | | | |
| Mart Progress All FORCE VANDENEEGG AIR FORCE BASE / CA957112514000 / RAB / CA95 0.0 | | | | | | | | | | | | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| MR FORCE - VANDENTEEG AIR FORCE BASE / CA9571 2514000 / RAB / CEST MR ad MINRY She to Chamiltowin She by 271 0 14 19 0 0 55 0 10 10 10 10 | California | | | | | | | | | | | | | | | | | | | | | | | | | |
| RP and MMPP Sites by Chandrateshine Sundy 27 8 14 8 9 0 0 85.0 3.0000 9.000 \$3.000 \$3.00000 \$3.00000 \$3.00000 \$3.00000 \$3.00000 | _ | CE WAR | NDENDEDC AID | FOD | TE DACE / CA05711 | 251400 | 00 / DAD |) / C TS | err. | | | | | | | | | | | | | | | | | |
| Report Complete 9 | AIRFORG | | | | | 251490 | | | | I | 10 | Ι., | | neg. | | 0100.071 | 06.202 | 0.5.50 | *** | | do. | 04.000 | # 40 000 | TT 74.4 | 014170 | 62 |
| High 2 MSPPe 0 MSPe 0 MSPPe 0 MSPPe 0 MSPPe 0 MSPPe 0 MSPe 0 MSPPe 0 MSPPe 0 MSPPe 0 MSPPe 0 MSPe 0 MSPPe 0 MSPPe 0 MSPPe 0 MSPPe 0 MSPe 0 MSPPe 0 MSPPe 0 MSPPe 0 MSPPe 0 MSPe 0 MSPPe 0 MSPPe 0 MSPPe 0 MSPPe 0 MSPe 0 MSPPe | B G 1/ | | | Classific | cation | | <u> </u> | | Ů | | | 0 | 0 | _ | | | , | | Φ0 | | \$0 | | | | \$16,179 | \$3,6 \$19,8 |
| Modelm 19 MSSPP-2 0 MSSPP-3 0 Product Product of the Normal Section Product of the | | | | 0 | MDCDD 7 | l 0 | | | | | | 1 | 19 | _ | | | | | _ | | \$10,202 | | | | \$1,772 \$4,156 | \$19, \$84. |
| Low 1 MSRP3 0 Evaluation Princing 1 MS 0 0 0 1 0 1 0 1 0 1 0 1 1 | | | | 0 | | 0 | | | - | _ | | | | | | , | | Ψ0 | | Ψ0 | \$0 | | | | \$2,235 | \$158,3 |
| Note Part Note Part Note Note Note Note Part Note Note Note Part Note Note Part Note Note Part Note Part Note Part Note Part Note Part Note Part Part Note Part | + | | | 0 | | 19 | | | | | | | | , ALC | | | | | | | | | | | \$2,546 | \$232,1 |
| Mode | | | | 0 | Ü | 0 | _ | | | | | | | | | | | | | | | | | | | \$87,6 |
| Total IRP Sites 2,1 MSSIPP-6 0 Total MMRP Sites 1 1 1 1 1 1 1 1 1 | Not Required | 1 1 | MRSPP-5 | 0 | | 0 | | | | | | | 1 | | Total | \$173,030 | \$10,131 | \$17,088 | \$3,849 | \$11,781 | \$10,202 | | \$49,888 | | | \$564,4 |
| IRP Progress Planued Fee Prog | Total IRP Sites | 231 | MRSPP-6 | 0 | Total MMRP Sites | 19 | Five-Ye | ar Revie | w Plannec | l for Futu | re | | | | | | | | | | . , , | | . , | | | \$652,1 |
| IRP Progress Planued Fer Pry 8, multi-post Planued Fer Pry 100, multi-post Planued Fer Pry 10 | IRP Progra | ess Achiev | red RIP at three sites Ach | nioved SC | at one site. Closed 24 AOCs | and 5 AOI | s associated | with Site I | 2W144 No | antisted sec | and ontion | vear of | | MMRI | Progress | No progress | reported | | | | | | | | | |
| ## DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200 / NPL / C-TECH / C-REG / C-EST ## and MMRP Sites by Classification Study 152 0 0 0 0 0 0 0 0 0 | in FY | '08: multi-y | ear PBC for 14 of 25 oper | | | | rio progress | reported. | | | | | | | | | | | | | | | | | | |
| ## DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200 / NPL / C-TECH / C-REG / C-EST ## and MMRP Sites by Classification Study 152 0 0 0 0 0 0 0 0 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200 / NPL / C-TECH / C-REG / C-EST RP and MMRP Sites by Classification Study 152 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | IRP Progress Plann | ned For FY: | s 2009 and 2010, Vander | MMRI | | | No actions p | lanned. | | | | | | | | | | | | | | | | | | |
| RP and MMRP Sites by Classification | 10f F 1 09-F 1 | 10: 51.65 *** | in se commue comportury | | Ior F Y | (09-F Y 10: | | | | | | | | | | | | | | | | | | | | |
| RP and MMRP Sites by Classification | DEFENSE | LOGIS | TICS AGENCY - | DD S | N JOAOUIN, SHA | RPE F | ACILIT | Y/CA | 9971520 | 083200 / | NPL/C | C-TECE | I / C-RF | G/C-F | EST | | | | | | | | | | | |
| Reponse Complete 145 Response | DEFERRE | | | | | | _ | | _ | | 1 | | | 1 | | \$10.106 | \$0 | \$0 | \$0 | \$140 | \$0 | \$1 | 0.2 | EV/11 | \$1,849 | |
| High 0 MRSPP-1 0 MRSPP-7 0 Design 43 0 1 0 0 0 0 0 52.77 50 50 50 50 50 50 50 50 50 50 50 50 50 | D C | | Ţ | Classino | cation | | <u> </u> | | | | | 0 | 0 | | | | | | | | | | | | \$1,588 | |
| Medium 0 MRSPP-2 0 MRSPP-8 0 RA-C 43 0 0 0 1 0 0 1 0 0 525.867 50 50 50 5298 50 50 50 FY14 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | | | 0 | MDSDD 7 | 0 | _ | | | - ` ` | | 0 | 0 | | | | | | | | | - | | | \$1,566 | |
| Low | · | | | 0 | | 0 | | | | | | _ | | | | | | _ | | | | | | | \$1,368 | |
| Not Evaluated 1 MRSPP-4 0 No Known/Suspected 0 LTM 5 0 2 0 8 0 | + | | | 0 | | 0 | _ | | | | | <u> </u> | | | | , | | | | | | | | | \$1,232 | |
| Not Required 8 MRSPP-5 0 0 No Longer Required 0 1 Total MRP Sites 15 MRSPP-6 0 1 Total MMRP Sites 0 1 Total MMRP Sites 15 MRSPP-6 0 1 Total MMRP Sites 0 1 Total MMRP Sites 15 MRSPP-6 0 1 Total MMRP Sites 0 1 Total MMRP Sites 0 1 Total MMRP Sites 0 1 Total MRP Sites 0 1 MRSPP-3 0 0 MRSPP-8 0 1 MRSPP-8 0 0 | | | | 0 | - U | 0 | | | | 2 | | 8 | | | | , | | , | | | | | | | . , . | \$96,7 |
| Total IRP Sites | | | | 0 | | 0 | 22.02 | | | | | | | | Total | | \$0 | | \$0 | \$2,384 | \$0 | | | | | ψ20,7 |
| IRP Progress Planned Refer to Page L.45. Mark Progress Planned Refer to Page L.45. Support Planned | | 152 | MRSPP-6 | 0 | Total MMRP Sites | 0 | Ī | | | | | | | | | , , , | | | | | | . , | | | | \$96,7 |
| IRP Progress Planned Refer to Page L.45. Mark Progress Planned Refer to Page L.45. Support Planned Refer to Page L.45. Suppor | | PSS Defer to | o Paga I 45 | | | | | | | | | | | MMRI | Progress | Pafar to Pag | n I 45 | | | | | | | | | 1, |
| ## DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700 / NPL / C-TECH / C-REG / C-EST IR and MMRP Sites by Classification Study 73 0 0 0 1 0 | | | o rage L=45. | | | | | | | | | | | 1,11,114 | | Kerer to rag | C L-4J. | | | | | | | | | |
| ## DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700 / NPL / C-TECH / C-REG / C-EST IRP and MMRP Sites by Classification Study 73 0 0 0 1 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700 / NPL / C-TECH / C-REG / C-EST IRP and MMRP Sites by Classification | | | Page L-45. | | | | | | | | | | MMRI | | | Refer to Pag | e L-45. | | | | | | | | | |
| Response Complete 69 Response Complete 0 | 10F F 1 U9-F 1 | 10: | | | | | | | | | | | | for FY | (09-FY10: | | | | | | | | | | | |
| Response Complete 69 Response Complete 0 | DEFENSE | LOGIS | TICS AGENCY - | DD S | N JOAOUIN TRA | CY FA | CILITY | V / CA9 | 9715068 | 82700 / 1 | NPL/C | тесн | / C.REC | 2 / C-E9 | ST | | | | | | | | | | | |
| Response Complete 69 Response Complete 9 Res | BEFERGE | | | | | CITA | _ | | _ | | 1 | | | J / C-E | ,, | \$15.407 | ¢n | 60 | \$0 | ene | 03 | 641 | 03 | T2371.1 | \$1,209 | |
| High 0 MRSPP-1 0 MRSPP-7 0 Design 32 0 0 0 0 0 0 0 0 55.510 50 50 50 50 50 50 50 50 50 50 50 50 50 | | | | Classific | cation | | <u> </u> | | | | | 1 | 0 | | | | | | | | | | | | | |
| Medium 0 MRSPP-2 0 MRSPP-8 0 RA-C 36 0 1 0 0 0 0 548,546 50 50 50 50 50 50 50 5 | | | | 0 | MDCDD 7 | | | | | | | 0 | 0 | | | | | _ | | | | | | | \$1,060 \$990 | |
| Low 0 MRSPP-3 0 Evaluation Pending 0 RA-O 9 0 3 0 0 0 0 529,267 50 53,352 50 51,355 50 51,446 50 FY15 Not Evaluated 2 MRSPP-4 0 No Known/Suspected 0 LTM 10 0 5 0 8 0 50 50 50 50 50 50 50 50 50 50 50 50 5 | Ü | | | 0 | | 0 | | | | _ | | | | | | | | | | | | | | | \$990 \$966 | |
| Not Evaluated 2 MRSPP-4 0 No Known/Suspected 0 LTM 10 0 5 0 8 0 S0 S0 S0 S0 S0 S0 S0 S0 FY09-Comp. IRE Not Required 3 MRSPP-5 0 No Longer Required 0 Total IRP Sites 74 MRSPP-6 0 Total MMRP Sites 0 Total Progress Refer to Page L-46. | + | | | 0 | | 0 | _ | | | | | | | | | | | | | | | | | | \$900 | |
| Not Required 3 MRSPP-5 0 No Longer Required 0 Total MRSPP-6 0 Total MMRP Sites 0 Total MRP Sites 0 MMRP Progress Refer to Page L-46. | 2011 | | | 0 | , | 0 | | | | _ | | | | | | | | | | | | | | | | \$19,4 |
| Total IRP Sites 74 MRSPP-6 0 Total MMRP Sites 0 FY09-Complete IRP Progress Refer to Page L-46. MMRP Progress Refer to Page L-46. | | | | 0 | | 0 | LIM | 10 | - 0 | , | U | | - 0 | | Total | | | | | | | | | | | \$19,4 |
| IRP Progress Refer to Page L-46. MMRP Progress Refer to Page L-46. | * | | | 0 | Ü 1 | 0 | | | | | | | | | 10tai | φ102,921 | 30 | \$3,381 | \$0 | φ1,433 | \$0 | \$1,487 | \$ 0 | | | \$19,4 |
| | | | | 0 | Total WINTER Sites | 0 | | | | | | | | MAD |) D | | | | | | | | | r ros-comp | icte | φ12,4 |
| III I 100 | | | o Page L-46. | | | | | | | | | | | MMRI | | Refer to Pag | e L-46. | | | | | | | | | |
| | m r 1 | | | | | | | | | | | | | | 1 100. | | | | | | | | | | | |
| IRP Progress Planned Refer to Page L-46. MMRP Progress Planned Refer to Page L-46. | | | Page L-46. | | | | | | | | | | MMRI | | | Refer to Pag | e L-46. | | | | | | | | | |
| for FY09-FY10: | for FY09-FY | 10: | | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300 IRP and MMRP Sites by Classification Study 0 0 0 0 0 0 0 | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|-----------|--------------------|-------|---------|--------|--------|----------|---------|-----|------|-----------|------------------------|----------|----------------|-----------------|----------------|---------------|-----------------|--------------|----------------|--------------------|---------------|--------------------|
| Compone | nt - mstanation / F1 | Phase | | | | | | | | | | | | | | FY08 | Funds | FY09 E | xecution | FY10 | Planning | 1 | | |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | İ | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| California | | | | | | | | | | | | | | | | | | | | | | | | |
| _ | V LICED DEFENCE CIT | FS - R | ODDECO SPRINCS | / CAG | 0700F7 | 7/1300 | | | | | | | | | | | | | | | | | | |
| FORMERI | | | | CA | | | 0 | | | | 0 | _ | | \$0 | \$1,808 | \$0 | \$0 | \$0 | \$85 | Si | \$785 | FX711 | \$0 | 67 |
| | | Classific | cation | | | | | | | 0 | U | _ | | \$0 | | | | | | S(| | | | \$7 \$ |
| Response Complete | | 0 | MOCOD 7 | | _ | | | | | | - | | | \$0 | | | | | | \$(\$(| | | \$0 \$0 | \$ |
| High Medium | | 0 | | 0 | _ ~ | | | | | _ | - | - | | \$0 | | | | | | \$1 | | FY13 FY14 | \$0 | \$ |
| Low | | 0 | | 0 | | | | | | _ | | | | \$0 | | | | | | Si | | FY14 FY15 | \$0 | \$ |
| Not Evaluated | | 0 | | 0 | | | | _ | | _ | _ | | | \$0 | | | | | | SI | | FY09-Comp | | \$ |
| Not Required | | 0 | | | LIM | 0 | 0 | 0 | U | 0 | 5 | | Total | \$0 | | \$0 \$0 | | \$0 \$0 | | Si Si | | FY09-Comp | | \$57,52 |
| Total IRP Sites | | 0 | <u> </u> | 0 | | | | | | | | | Total | \$0 | \$1,808 | \$0 | \$0 | \$0 | \$85 | 50 | \$785 | | | \$57,52 \$57,52 |
| | | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | | 1. /- |
| in FY0 IRP Progress Planne for FY09-FY1 | ed No Identified IRP Sites. | | | | | | | | | | MMRI | | | MMRP RI | | sues with land | | re avialable, | RA willl be s | tarted. | | | | |
| FORMERL | Y USED DEFENSE SIT | ES - C | ADIZ LAKE A TO G | GUN | NERY 1 | RGE / | CA9979 | 9F53780 | 00 | | | | | | | | | | | | | | | |
| Y. | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$161 | \$0 | \$159 | \$0 | \$20 | \$0 | \$0 | FY11 | \$0 | \$ |
| Response Complete | | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | \$ |
| High | | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 50 \$0 | | \$0 | \$ |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S | \$0 | | \$0 | \$ |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S | \$0 | FY15 | \$0 | \$ |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S | \$0 | FY09-Comp | . IRP | \$ |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | • | | | | | | Total | \$0 | \$161 | \$0 | \$159 | \$0 | \$20 | \$0 | \$0 | FY09-Comp | . MMRP | \$32,21 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | 1 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$32,21 |
| in FY0 | ed No Identified IRP Sites. | | | | | | | | | | MMRI | P Progres | in FY08: | FY09 TPP | | | | | vork to follow. | | | | | |
| FORMERL | Y USED DEFENSE SIT | ES - C | AMP CALLAN / CA9 | 99799 | F539400 | / C-ES | T | | | | | | | | | | | | | | | | | |
| T | IRP and MMRP Sites by | Classific | cation | | Study | 2 | 0 | 0 | 1 | 0 | 0 | | | \$11 | \$0 | \$0 | \$0 | \$0 | \$160 | \$0 | \$15 | FY11 | \$0 | \$ |
| Response Complete | 2 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S | \$0 | FY12 | \$0 | \$ |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$0 | \$1,02 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY15 | \$0 | \$ |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 0 | 1 | | | \$8 | \$0 | \$8 | \$0 | \$0 | \$0 | \$(| | FY09-Comp | . IRP | \$ |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | 1 | - | Total | \$19 | | \$8 | | \$0 | | S | | FY09-Comp | | \$10,34 |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 1 | 1 | | | | | | | | | | | | | | | | | FY09-Comp | | \$10,34 |
| in FY0 | | | | | | | | | | | MARI | | in FY08: | | es scheduled f | • | | 15 EVOO | 0.1.1 | -1-1-1 | LC TWO | id TDD W 1 d | | 5.11 |
| IRP Progress Planne for FY09-FY1 | | | | | | | | | | | MMRI | | s Planned 709-FY10: | | e Inspection | real estate sta | urtup schedule | ea for FY09. | . Contract awa | ird schedule | ea for FY09, v | vith TPP, Workplan | and scheduled | neldwork to |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - | Installation / F | FID / | NPL or Proposed | NPL / | BR | AC Y | ear / | RAB | / CTC | Delta : | from l | F Y07 * | | | | | | | | | | | | |
|--|----------------|--|----------|--------------------|--------------|-------------|------|-----------|--|-----------|--------------|----------------|----------------|--|---|---|--|---|--------------------------------|---------------|-----------------|-------------------------|------------------------|------------|---------|
| | | | | | | | Comp | pleted | Und | erway | Fut | ture | | Schedule | Costs T FY08 | | | | | | | Planning ate (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Ph | ase | IRP | | | MMRP | IRP | MMRP | ımı | act** | r 108 | (\$000) | Obligati | ed (\$000) | Planne | a (\$000) | Estima | ate (\$000) | Estilla | icu costs | (φοσο) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| <u>California</u> | | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY U | SED DEFENSE SIT | ES - C | AMP COXCOMB / CA | 99799F | 5396 | 00 | | | | | | | | | | | | | | | | | | |
| | IR | RP and MMRP Sites by | Classifi | cation | Str | udy | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 | \$ | 0 \$15 | FY11 | \$0 | |
| Response Complete | | 0 Response Complete | C | | II | RA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | |
| High | | 0 MRSPP-1 | 0 | MRSPP-7 | 0 De | sign | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$0 | |
| Medium | | 0 MRSPP-2 | 0 | MRSPP-8 | 0 R A | A-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$0 | |
| Low | | 0 MRSPP-3 | C | Evaluation Pending | 1 RA | A-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY15 | \$0 | |
| Not Evaluated | | 0 MRSPP-4 | 0 | No Known/Suspected | 0 L | ΓМ | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY09-Comp | | |
| Not Required | | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$160 | \$ | 0 \$15 | FY09-Comp | . MMRP | \$13,7 |
| Total IRP Sites | | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$13,7 |
| IRP Progr in FY IRP Progress Plan for FY09-FY | 708: ned No | Identified IRP Sites. Identified IRP Sites. | | | | | MMRI | P Progres | Progress in FY08: s Planned 709-FY10: | MMRP Site | e Inspection | real estate st | artup schedul | ed for FY09. | Contract aw | ard 1Q09, v | vith TPP, Work | plan and scheduled | fieldwork to f | ollow. | | | | | |
| FORMER | LY US | SED DEFENSE SIT | ES - C | AMP ELLIOT / CA997 | | | | | | | | | | | | | | | | | | | | | |
| | IR | RP and MMRP Sites by | Classifi | cation | Str | udy | 0 | 2 | 0 | 2 | 0 | 0 | | | \$0 | \$2,230 | \$0 | \$393 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$0 | |
| Response Complete | | 0 Response Complete | 2 | | 11 | RA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$0 | \$1,828 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | |
| High | | 0 MRSPP-1 | 0 | MRSPP-7 | 0 De | sign | 0 | 2 | 0 | 0 | 0 | 1 | | | \$0 | \$296 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$50 | FY13 | \$0 | |
| Medium | | 0 MRSPP-2 | 0 | MRSPP-8 | 0 R A | A-C | 0 | 2 | 0 | 1 | 0 | 1 | | | \$0 | \$5,629 | \$0 | \$8 | \$0 | \$110 | \$ | 0 \$1,168 | FY14 | \$0 | \$1, |
| Low | | 0 MRSPP-3 | 0 | Evaluation Pending | 2 RA | A-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$0 | \$17, |
| Not Evaluated | | 0 MRSPP-4 | 0 | No Known/Suspected | 0 L' | ГΜ | 0 | 0 | 0 | 2 | 0 | 2 | | | \$0 | \$2,421 | \$0 | \$135 | \$0 | \$0 | \$ | 0 \$191 | FY09-Comp | . IRP | |
| Not Required | | 0 MRSPP-5 | 0 | No Longer Required | 2 | | | | | | | | | Total | \$0 | \$12,404 | \$0 | \$536 | \$0 | \$110 | \$ | 0 \$1,409 | FY09-Comp | . MMRP | \$33,7 |
| Total IRP Sites | | 0 MRSPP-6 | 0 | Total MMRP Sites | 4 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$33,7 |
| IRP Progr in FY IRP Progress Plan for FY09-FY | 708: ned No | Identified IRP Sites. Identified IRP Sites. | | | | | | | | | | MMRI | P Progres | Progress in FY08: s Planned 709-FY10: | Mission Tr East Eliott: Tierra Sant Mission Tr | ails: Prepare Started RI/I a: Finish Re ails: Finish I | d and Reviev S phase. As curring Revie Recurring Re | eas G, H, and ew phase. view phase. | rring report. d D: RI/FS re | port | | | t for a portion of the | | |
| FORMER | 1 17 116 | SED DEFENCE SIZE | TEC C | AMP ESSEX / CA9979 | OF 5200 | 00 | | | | | | | | | Last Ellott. | Complete I | in in the contract of | ande work of | ii cicurunee o | 1 110 deres. | 1 01101111 1111 | in rear o pinase | . Theab 0, 11, and D | • | |
| FORMER | | | | | | udy | 0 | 0 | 0 | 2 | 0 | 0 | 1 | | \$0 | \$321 | \$0 | \$0 | \$0 | \$0 | \$ | 0 60 | FY11 | \$0 | _ |
| D | 118 | RP and MMRP Sites by | Ciassifi | cauon | | RA | 0(0) | 0(0) | 0(0) | 0(0) | 0 | U | _ | | \$0 | \$321 | | | | | | | FY11 FY12 | \$0 | |
| Response Complete High | | 0 Response Complete 0 MRSPP-1 | 0 | MRSPP-7 | | sign | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 2 | \vdash | | \$0 \$0 | \$0 | | | | | | | | \$0 \$0 | |
| Medium | | 0 MRSPP-1 0 MRSPP-2 | | MRSPP-7 MRSPP-8 | | sign A-C | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | | | | | _ | | | \$0 | |
| Low | | 0 MRSPP-2 0 MRSPP-3 | | Evaluation Pending | | 4-C | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | | | _ | | FY15 | \$0 | |
| Not Evaluated | | 0 MRSPP-4 | 0 | No Known/Suspected | | гм | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | | | | | | | FY09-Comp | | |
| Not Required | - | 0 MRSPP-5 | | No Longer Required | 0 L | 1 1V1 | U | 0 | L | U | L " | Z | | Total | \$0 | \$321 | | \$0 | \$0 \$0 | | | | FY09-Comp | | \$22, |
| Total IRP Sites | | 0 MRSPP-6 | 0 | Total MMRP Sites | 2 | | | | | | | | | Total | 30 | \$321 | . 50 | \$0 | \$0 | \$0 | , | 0 \$0 | FY09-Comp | | \$22, |
| | | Identified IRP Sites. | | Total MINIC Sites | | | | | | | | | MMRI | Progress in FY08: | MMRP SI | Phase compl | lete for proje | et 01 and 02 i | in FY07. | | | | ттоэ-сошр | ett. | ΨΖΞ |
| IRP Progress Plan for FY09-FY | | Identified IRP Sites. | | | | | | | | | | MMRI | | s Planned 709-FY10: | | ticipated for | r next two ye | ars until Base | eline MMRP | SI's are comp | pleted. | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - I | Installation / Fl | F ID / | NPL or Proposed N | NPL/ | BR | AC Y | ear / | RAB / | CTC | Delta | from l | F Y07 * | 1 | | | | | | | | | | | |
|---|------------------|---|---------------|----------------------------------|-----------------|-------------|----------|--------|----------|---------|-----------|--------------|----------------|------------------------|-----------------|-------------|--------------|-------------------|-------------|----------------------|-----|-------------------------|------------------|---------------|----------------|
| | | | | | | | | oleted | | erway | | ture | | Schedule act** | Costs T FY08 | | | | | Execution ed (\$000) | | Planning ate (\$000) | Estima | ated Costs | (\$000) |
| | | | | | Ph | ase | IRP | | | MMRP | IRP | MMRP | | | | | | | | . , | | , | | | . , |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRF |
| <u>California</u> | | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ FORMER | LY US | ED DEFENSE SIT | ES - C | AMP IRON MOUNTAI | N / CA | 9979 | 9F2246 | 500 | | | | | | | | | | | | | | | | | |
| , | IR | P and MMRP Sites by | Classifi | cation | Stu | ıdy | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$194 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 \$0 | FY11 | \$0 | |
| Response Complete | (| Response Complete | 0 | | II | RA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 50 \$0 | FY12 | \$0 | |
| High | (| MRSPP-1 | 0 | MRSPP-7 | | sign | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | \$0 | | | | | \$0 | |
| Medium | (| MRSPP-2 | 0 | MRSPP-8 | | A-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | _ | 50 \$0 | | \$0 | |
| Low | (| MRSPP-3 | 0 | Evaluation Pending | | V-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | \$0 | | | | | \$0 | |
| Not Evaluated | (| MRSPP-4 | 0 | No Known/Suspected | 0 L | ГМ | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | \$0 | | | | | • | |
| Not Required | (| MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$194 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | | | \$114,0 |
| Total IRP Sites | (| MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | olete | \$114,0 |
| in FY IRP Progress Plant for FY09-FY | 708: ned No l | dentified IRP Sites. dentified IRP Sites. | | MMRI | P Progres | in FY08: | | | | | line MMRP | SI's are com | pleted. | | | | | | | | | | | | |
| FORMER | LY US | ED DEFENSE SIT | ES - C | AMP LOCKETT / CA99 | 9 799 F9 | 7990 | 0 / C-E | ST | | | | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classifi | ration | Stı | ıdv | 1 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$211 | \$0 | \$0 | \$0 | \$0 | s | 50 \$0 | FY11 | \$0 | |
| Response Complete | | Response Complete | 0 | Lation | II | - | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | | | \$0 | | | | | \$0 | |
| High | (| MRSPP-1 | 0 | MRSPP-7 | 0 De: | - | 1 | 0 | 0 | 0 | 0 | 1 | | | \$13 | \$0 | | | \$0 | | | | FY13 | \$0 | |
| Medium | (| MRSPP-2 | 0 | MRSPP-8 | | л-g | 1 | 0 | 0 | 0 | 0 | 1 | | | \$137 | \$0 | | | \$0 | | | | FY14 | \$0 | |
| Low | (| MRSPP-3 | 0 | Evaluation Pending | | 1-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | 50 \$0 | s | | FY15 | \$0 | |
| Not Evaluated | (| MRSPP-4 | 0 | No Known/Suspected | 0 L7 | ΓМ | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | 50 \$0 | s | 0 \$0 | FY09-Com | p. IRP | |
| Not Required | (| MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$150 | \$211 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | o. MMRP | \$16,8 |
| Total IRP Sites | 1 | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | _ | FY09-Com | olete | \$16,8 |
| IRP Progr in FY IRP Progress Plant for FY09-FY | 708: ned No l | IRP in Progress RP Progress Planned | | | _ | | | | | | | MMRI | P Progres | in FY08: | No work an | | | | | SI's are com | | ırs until Baselir | ne MMRP SI's are | completed | |
| FORMER | * * 7 * 7 * 7 | | TC C | | 00=001 | | 200 / G | TO TO | | | | | | | | | | | | | | | | | |
| FORMER | | | | AMP MCQUAIDE / CA | | | лоо / С- | | | | | 0 | F1.5.F | FIRE | | | | \$0 | | | | 0 5 | F77/14 | | |
| D 0 - 1 | IR | P and MMRP Sites by | Classifi | cation | | ıdy | 1 | 0 | 1 | 1 | 0 | 0 | FUND | FUND | \$448 | \$0 | \$0 | | \$0 | | \$ | | | \$499 | \$ |
| Response Complete | | Response Complete MRSPP-1 | 0 | MRSPP-7 | 0 Do | - | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 \$13 | \$0 | | \$0 \$0 | \$0 \$0 | | | | | \$29 \$537 | : |
| High Medium | , | MRSPP-1 MRSPP-2 | 0 | MRSPP-7 MRSPP-8 | | sign A-C | 1 | 0 | 0 | 0 | 1 | 1 | | | \$13 \$68 | \$0 | \$0 | | \$0 | | | | | \$537 \$0 | |
| Low | - | MRSPP-2 MRSPP-3 | 0 | Evaluation Pending | | 1-C | 0 | 0 | 0 | 0 | | 0 | | | \$68 | \$0 | _ | | \$0 | | _ | | FY14 FY15 | \$0 | |
| Not Evaluated | - | MRSPP-4 | 0 | No Known/Suspected | | гм | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 \$0 | \$0 | \$0 | | \$78 | | | | | | \$5,7 |
| Not Required | , | MRSPP-5 | 0 | No Longer Required | 0 L | LIVI | U | 0 | U | U | 1 | 1 | | Total | \$0 \$529 | \$0 | \$0 | \$0 \$0 | \$78 | | _ | | | | \$5,7 \$8,1 |
| Total IRP Sites | , | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | Total | \$529 | \$0 | \$0 | \$0 | \$/8 | \$0 | \$9 | 5 \$0 | FY09-Com | | \$13.8 |
| IRP Progr in FY | 708: | activities conducted due to la | | ing. | | | | | | | | | | in FY08: | No activitie | | | | | | | | r roy-comp | лете | \$13,0 |
| IRP Progress Plant for FY09-FY | | ctivities planned until the H7 | TRW SI in | 2011 due to funding constraints. | | | | | | | | MMRI | | s Planned 709-FY10: | | s planned u | ntil the MMF | P SI in 2011 | due to fund | ing constraint | s. | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componer | nt - Installation / FF | FID / NPL or Proposed N | PL / BF | RAC Y | ear /] | RAB / | CTC | Delta f | from I | F Y07 * | | | | | | | | | | | | |
|---|---|--|------------------|-----------|-------------|-----------------|---------|---------|----------|----------------|------------------|---------------|----------------|-------------------|--------------------|-------------------|------|------|-------------------------|--------------|------------|------------------|
| | | | | | oleted | Unde | | Fut | | | chedule act** | Costs T | | FY08 Obligate | Funds d (\$000) | | | | Planning ite (\$000) | Estima | ted Costs | (\$000) |
| | | | Phase | IRP | | IRP Sites (A | MMRP | IRP | MMRP | | MMRP | | MMRP | | MMRP | | MMRP | | | Fiscal Year | IDD | MMRI |
| California | | | | | , | ones (A | ctions) | | | IKP | MMRP | IKP | MIMIKP | IKP | MINIKP | IKP | MMKP | IKP | MMRP | riscai Year | IKP | MMRF |
| <u>California</u> | | | | | | | | | | | | | | | | | | | | | | |
| FORMERL | | ES - CAMP PENDLETON- MA | Study | ORPS / (| CA9979 0 | 9FA061 | .00 | 0 | | | | 1 | | | | | | | | | | |
| | IRP and MMRP Sites by (| Classification | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$ | | FY11 | \$0 | \$ | | | | | | |
| Response Complete | 0 Response Complete | 0 | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY12 | \$0 | | | | | | | |
| High | 0 MRSPP-1 0 MRSPP-2 | 0 MRSPP-7 0 MRSPP-8 | 0 Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | | | FY13 | \$0 \$0 | |
| Medium Low | 0 MRSPP-2 0 MRSPP-3 | 0 MRSPP-8 0 Evaluation Pending | 0 RA-C 1 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | | \$0 | | \$0 | | | - | | FY14 FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-3 | No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | _ | | FY09-Comp | \$0 IDD | |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 LIM | 0 | 0 | U | 0 | 0 | - 1 | | Total | \$0 \$0 | \$0 | \$0 | \$0 | \$0 \$0 | | \$ | | FY09-Comp | | \$10,4 |
| Total IRP Sites | 0 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | Totai | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | , | 5 \$5 | FY09-Comp | | \$10,4 \$10.4 |
| | 8 No Identified IRP Sites. | o Total WIVIRF Sites | | | | | | | |) () (D) | | Project not o | | | | | | | | r 109-Comp | iete | \$10,4 |
| in FY08 IRP Progress Planner for FY09-FY10 | d No Identified IRP Sites. | | MMRI | P Progres | in FY08: | MMRP Site | | | | | Contract aw | ard schedul | ed for FY11, w | ith TPP, Workplan | and scheduled | fieldwork to | | | | | | |
| ◆ FORMERL | Y USED DEFENSE SITI | ES - CAMP SAN LUIS OBISPO |) / CA997 | 99F688 | 000 / C- | EST | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by O | | Study | 4 | 0 | 0 | 1 | 0 | 0 | | | \$279 | \$348 | \$0 | \$0 | \$0 | \$0 | s | \$0 | FY11 | \$113 | |
| Response Complete | 4 Response Complete | 0 | IRA | 0(0) | 0(0) | 0(0) | 1(1) | | | | | \$0 | \$149 | \$0 | \$149 | \$0 | | | | FY12 | \$72 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$250 | \$0 | \$0 | \$0 | \$0 | | | | FY13 | \$105 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY14 | \$49 | |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 1 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | s | | FY15 | \$72 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LTM | 0 | 0 | 1 | 0 | 0 | 1 | | | \$595 | \$0 | | \$0 | \$257 | \$0 | \$7 | | FY09-Comp | | \$1,0 |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | Total | \$1,124 | \$497 | \$1 | \$149 | \$257 | \$0 | \$7 | 2 \$0 | FY09-Comp | . MMRP | \$20,1 |
| Total IRP Sites | 4 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Comp | | \$21,1 |
| in FY08 | d Continue long term management a | activities. | | | | | | | MMRI | P Progres | in FY08: | TCRA starte | | | | | | | ce of inpact an | eas. | | |
| FORMERI | V LICED DEFENCE CITI | ES CAMB STONEMAN / CA | 00700E571 | 400 / C | ECT | | | | <u> </u> | | | | | | | | | | | | | |
| FORMERL | IRP and MMRP Sites by C | ES - CAMP STONEMAN / CA | Study | .400 / C | -ES1 | 1 | 1 | 0 | 0 | _ | | \$1,068 | \$196 | \$464 | \$183 | \$0 | \$20 | \$19 | 8 \$0 | FY11 | \$0 | |
| Response Complete | | O | IRA | 0(0) | 0(0) | 0(0) | 0(0) | , | U | | | \$1,008 | \$196 | \$404 | \$103 | \$0 | | | | FY12 | \$0 | |
| High | 0 Response Complete 0 MRSPP-1 | 0 MRSPP-7 | 0 Design | 0(0) | 0(0) | 0(0) | 0(0) | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 RA-C | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY14 | \$445 | |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 1 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY15 | \$0 | |
| Not Evaluated | 1 MRSPP-4 | 0 No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY09-Comp | | \$ |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | Total | \$1,068 | \$196 | \$464 | \$183 | \$0 | | | | FY09-Comp | | \$11, |
| Total IRP Sites | 1 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | 10 | Ψ2,000 | 4270 | ¥104 | \$263 | φυ | 920 | , JI | | FY09-Comp | | \$12. |
| IRP Progres in FY08 | S The USTs were sampled and the last. 3: d Completion of the SI is anticipated. | andfill investigation is being evaluated as to the | | ach. | | | | | MMRI | P Progres | in FY08: | The MMRP | | | | rway. | | | | | | ,, |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - | Installation / F | FID / | NPL or Proposed | NPL | / BR | RAC Y | ear / | RAB / | CTC | Delta i | from 1 | F Y07 * | | | | | | | | | | | | |
|-----------------------------------|--------|------------------------|------------|----------------------------|---------|-----------------|--------|--------|----------|---------|---------|---------|----------------|-----------------------|-----------------|----------------|---------------|---------------------|----------------|---------------|-------------|-------------------------|--------------------|---------------|--------------|
| | | | | | | | | pleted | | erway | Fut | | T | Schedule act** | Costs T FY08 | | | Funds ed (\$000) | | | | Planning ate (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Pi | hase | IRP | | | MMRP | IRP | MMRP | _ ^ | | | . , | | | | , | | | | | 1000 |
| G 110 | | | | | | | | | Sites (A | (CHORS) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| <u>California</u> | | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY US | SED DEFENSE SIT | res - c | AMP YOUNG (CAMA |) / CA9 | 99799 | F54110 | 0 | | | | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | y Classifi | cation | _ | tudy | 0 | 1 | 0 | 1 | 0 | 0 | | | \$0 | \$131 | \$ | | \$0 | \$160 | \$ | | FY11 | \$0 | |
| Response Complete | | 0 Response Complete | | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | | \$0 | \$0 | | | FY12 | \$0 | : |
| High | | 0 MRSPP-1 | (| MRSPP-7 | _ | esign | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 \$0 | \$ \$ | | \$0 \$0 | \$0 \$0 | | | FY13 FY14 | \$0 \$0 | |
| Medium | | 0 MRSPP-2 0 MRSPP-3 | | MRSPP-8 Evaluation Pending | | RA-C RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | \$0 | \$0 | | | FY14 FY15 | \$0 | |
| Not Evaluated | | 0 MRSPP-4 | (| No Known/Suspected | | LTM | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | | | \$0 | \$0 | | | FY09-Comp | | 3 |
| Not Required | | 0 MRSPP-5 | (| No Longer Required | 0 1 | 21 IVI | 0 | U | 0 | U | | 2 | | Total | \$0 | \$131 | | | \$0 | \$160 | | | FY09-Comp | | \$16,5 |
| Total IRP Sites | | 0 MRSPP-6 | | Total MMRP Sites | 2 | | | | | | | | | Total | 90 | φ131 | , , | \$0 | φ0 | \$100 | , a | φ 1 37 | FY09-Comp | | \$16,5 |
| | ess No | Identified IRP Sites. | | Total Milita | | | | | | | | | MMRI | Progress | No activitor | e cabadulad i | until fu2000 | | | | | | 1105 COMP | | 7,- |
| in FY | | identified IXF Sites. | | | | | | | | | | | 141141141 | in FY08: | | s scheduled | mm 1y2005 | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plant for FY09-FY | | Identified IRP Sites. | | | | | | | | | | MMRI | | s Planned 09-FY10: | | e Inspection | real estate s | tartup schedul | ed for FY09. | Contract aw | ard schedul | ed for 1Q09, w | ith TPP, Workplan | and scheduled | fieldwork to |
| 101 1 102-1 1 | 10. | | | | | | | | | | | | 10F F 1 | 09-F 1 10: | | | | | | | | | | | |
| FORMER | LY US | SED DEFENSE SIT | ΓES - C | ARRIZO IMPACT AR | REA / C | CA997 | 99F798 | 100 | | | | | | | | | | | | | | | | | |
| _ | IR | P and MMRP Sites by | v Classifi | cation | S | tudy | 0 | 0 | 0 | 2 | 0 | 0 | | | \$0 | \$564 | \$ | \$25 | \$0 | \$2 | \$ | 0 \$0 | FY11 | \$0 | |
| Response Complete | | Response Complete | | | _ | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | | \$0 | \$0 | | | FY12 | \$0 | |
| High | | 0 MRSPP-1 | (| MRSPP-7 | | esign | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | s | | \$0 | \$0 | | | FY13 | \$0 | |
| Medium | | 0 MRSPP-2 | (| MRSPP-8 | 0 R | RA-C | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | s | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$0 | |
| Low | | 0 MRSPP-3 | (| Evaluation Pending | 2 R | A-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$0 | |
| Not Evaluated | | 0 MRSPP-4 | (| No Known/Suspected | 0 L | LTM | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . IRP | |
| Not Required | | 0 MRSPP-5 | (| No Longer Required | 0 | | | | | | | | | Total | \$0 | \$564 | \$ | \$25 | \$0 | \$2 | \$ | 0 \$0 | FY09-Comp | . MMRP | \$35,7 |
| Total IRP Sites | | 0 MRSPP-6 | (| Total MMRP Sites | 2 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$35,7 |
| | | Identified IRP Sites. | | | | | | | | | | | MMRI | | | MMRP Site 1 | nspection r | eal estate start | up done for F | Y06. Contra | ct awarded | FY07. TPP and | Work plan, Site In | spection Repo | rt completed |
| in FY | 08: | | | | | | | | | | | | | in FY08: | FY08. | | | | | | | | | | |
| IRP Progress Plani | ed No | Identified IRP Sites | | | | | | | | | | MMDI | Progress | c Plannad | No work an | sticinated for | nevt two w | ears until Base | line MMPP | SI's are com | aloted | | | | |
| for FY09-FY | | identified IXI Sites. | | | | | | | | | | IVIIVII | | 09-FY10: | | nicipated for | next two y | ars until Base | inic iviiviici | or a are comp | neted | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ FORMER | LY US | SED DEFENSE SIT | ΓES - D | RAKES BAY RANGE | / CA99 | 9 7 99F. | A29900 |) | | | | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | y Classifi | cation | S | tudy | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$ | 0 \$5 | FY11 | \$0 | \$: |
| Response Complete | | 0 Response Complete | . (|) | I | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | |
| High | | 0 MRSPP-1 | (| MRSPP-7 | | esign | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | \$0 | \$0 | | | FY13 | \$0 | |
| Medium | | 0 MRSPP-2 | (| MRSPP-8 | | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | \$0 | \$0 | | | FY14 | \$0 | |
| Low | | 0 MRSPP-3 | (| Evaluation Pending | | A-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | \$0 | \$0 | | | FY15 | \$0 | |
| Not Evaluated | | 0 MRSPP-4 | (| No Known/Suspected | 0 L | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | \$0 | \$0 | | | FY09-Comp | | |
| Not Required | | 0 MRSPP-5 | (| No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$ | \$5 | FY09-Comp | | \$15,8 |
| Total IRP Sites | | 0 MRSPP-6 | | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | iete | \$15,8 |
| IRP Progr in FY | | Identified IRP Sites. | | | | | | | | | | | MMRI | Progress in FY08: | No activitie | es conducted | due to lack | of funding. | | | | | | | |
| in FY | vo: | | | | | | | | | | | | | m r 1 08: | | | | | | | | | | | |
| IRP Progress Plani | | Identified IRP Sites. | | | | | | | | | | MMRI | Progres | s Planned | MMRP SI s | scheduled fo | r 2011. | | | | | | | | |
| for FY09-FY | 10: | | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / Fl | FID / | NPL or Propos | ed NP | L / BF | RAC Y | /ear /] | RAB / | CTC | Delta f | from I | Y07* | k | _ | | | | | | | | | | |
|-------------------------------------|---|--------------|---------------------------------|-----------------|-------------|-------------|-------------|----------|---------|---------|--------|------|-------------------------|---------------|--------------|---------------|---------------|---------------|---------------|--------|-------------|-------------|------------|---------|
| | | | | | | Com | pleted | Unde | erway | Fut | ure | | Schedule | | | FY08 | | | | | Planning | Fetima | ited Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imj | pact** | FY08 (| \$000) | Obligate | a (\$000) | Planned | 1 (\$000) | Estima | ate (\$000) | Estilla | iteu Costs | (4000) |
| | | | | | | | 1 | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| California | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERI | LY USED DEFENSE SIT | ES - D | RY CANYON ART | 'ILLER' | Y RANG | GE / CA | 199799F | 543100 | | | | | | | | | | | | | | | | |
| _ | IRP and MMRP Sites by | | | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$188 | \$0 | \$186 | \$0 | \$20 | \$ | 0 \$0 | FY11 | \$0 | |
| Lesponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . IRP | |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$188 | \$0 | \$186 | \$0 | \$20 | \$ | 0 \$0 | FY09-Comp | . MMRP | \$11 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11 |
| IRP Progre in FY(| ess No Identified IRP Sites. | | | | | | | | | | | MMR | P Progress in FY08: | Contract awa | arded FY08. | TPP, Work | olan and sche | duled fieldwo | ork to follow | r. | | | | |
| IRP Progress Planno for FY09-FY1 | ed No Identified IRP Sites. | | | | | | | | | | MMRI | | ss Planned Y09-FY10: | Contract awa | arded, TPP, | Workplan aı | nd scheduled | fieldwork to | follow. | | | | | |
| FORMER | W Mark Deprivation | EG. E | | | | o rom | | | | | | | | | | | | | | | | | | |
| FORMERI | LY USED DEFENSE SIT | | | <i>1</i> 9799F8 | | | | 1 | | 1 | | | | | | | | | | 1 | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 1 | 1 | 0 | 0 | | | \$2,055 | \$1 | \$395 | \$1 | \$290 | \$0 | \$ | | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | | \$0 | \$0 | | | FY12 | \$44 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | | \$20 | \$0 | | | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 1 | 0 | 0 | 1 | | | \$78 | \$0 | \$0 | | \$0 | \$0 | \$ | | FY14 | \$298 | |
| ow | 1 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$ | | FY15 | \$240 | |
| Not Evaluated | 0 MRSPP-4 0 MRSPP-5 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | | \$44 | \$0 | \$8 | | FY09-Comp | | \$1 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$2,133 | \$1 | \$395 | \$1 | \$354 | \$0 | \$8 | \$5 | FY09-Comp | | \$9 |
| otal IRP Sites | | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$10 |
| IRP Progre in FY(| SSS HTRW RI work completed at old 108: | l rifle back | s stop area. | | | | | | | | | MMR | P Progress in FY08: | No actions to | iken. | | | | | | | | | |
| IRP Progress Planno for FY09-FY1 | ed NPS refuses right of entry to rem 10: | ove lead f | rom hill side in remote area of | f the park. | No future H | ITRW action | ons program | med. | | | MMRI | | ss Planned Y09-FY10: | MMRP SI so | cheduled in | FY 2011. | | | | | | | | |
| FORMERI | LY USED DEFENSE SIT | ES - F | ORT BARRY / CA9 | 9799F6 | 689300 / | C-EST | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 1 | 1 | 2 | 0 | | | \$459 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$5 | FY11 | \$815 | |
| tesponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$268 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 3 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$1,429 | |
| Iedium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 3 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | | \$1,700 | |
| ow | 1 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$138 | \$0 | \$ | 0 \$0 | FY15 | \$1,615 | |
| ot Evaluated | 2 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 2 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$259 | \$0 | \$19 | | | | \$1 |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$459 | \$0 | \$0 | \$0 | \$397 | \$0 | \$19 | 4 \$5 | FY09-Comp | . MMRP | \$9 |
| otal IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$20 |
| IRP Progre in FY(| ess No activities conducted due to la 08: | ck of fund | ing. | | | | | | | | | MMR | P Progress in FY08: | No activities | conducted | due to lack o | f funding. | | | | | | | |
| IRP Progress Planne for FY09-FY1 | ed HTRW SI and CON/HTRW inve | stigations | scheduled for FY 09. | | | | | | | | MMRI | | ss Planned Y09-FY10: | | cheduled for | FY 09. | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component - Installation / FFID / NPL or Proposed NI | PL / BI | | | | | | | | ah adıula | Costs Th | wough | FY08 | Funda | EVOO E | xecution | EV10 | Dlaunina | ı | | |
|--|--------------|------------|--------|---------------|---------------|-------|--------|------|-----------------------|---------------|----------------|------------|---------------|--------------|----------------|------------|-------------------------|-------------|-----------|---------|
| | DI | | pleted | Unde | erway MMRP | Fut | | | act** | FY08 (S | | | d (\$000) | | d (\$000) | | rianning ite (\$000) | Estima | ted Costs | (\$000) |
| | Phase | IKP | | Sites (Ac | | IKP I | WINIKP | _ | MMRP | IRP N | | | MMRP | IDD | MMRP | IDD | MMDD | Fiscal Year | IDD | MMRP |
| | | | | ones (A | ctions) | | | IKP | MMRP | IRP I | IMIKP | IKP | WIWIRP | IKP | MMRP | IKP | MMRP | Fiscal Year | IRP | MINIKP |
| <u>California</u> | | | | | | | | | | | | | | | | | | | | |
| FORMERLY USED DEFENSE SITES - FORT MCDOWELL / CA9 | 9799F57 | 4300 / C | C-EST | | | | | | | | | | | | | | | | | |
| IRP and MMRP Sites by Classification | Study | 2 | 0 | 1 | 1 | 0 | 0 | | | \$2,095 | \$205 | \$3 | \$205 | \$0 | \$20 | \$(| \$0 | FY11 | \$858 | |
| Response Complete 0 Response Complete 0 | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY12 | \$882 | |
| High 1 MRSPP-1 0 MRSPP-7 (| Design | 0 | 0 | 0 | 0 | 3 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY13 | \$1,087 | |
| Medium 0 MRSPP-2 0 MRSPP-8 | RA-C | 0 | 0 | 0 | 0 | 3 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$(| | | \$342 | : |
| Low 0 MRSPP-3 0 Evaluation Pending 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY15 | \$50 | |
| Not Evaluated 0 MRSPP-4 0 No Known/Suspected (| LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$50 | | \$64 | | FY09-Comp | | \$5,44 |
| Not Required 2 MRSPP-5 0 No Longer Required (| <u> </u> | | | | | | | | Total | \$2,095 | \$205 | \$3 | \$205 | \$50 | \$20 | \$64 | \$0 | FY09-Comp | | \$8,78 |
| Total IRP Sites 3 MRSPP-6 0 Total MMRP Sites | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$14,23 |
| IRP Progress A draft SSI report was received from the contractor. in FY08: | | | | | | | | MMRP | Progress in FY08: | MMRP SI co | ntract was aw | varded and | field work st | arted. | | | | | | |
| IRP Progress Planned RI work is programmed to start in FY 2011. for FY09-FY10: | | | | | | | MMRI | | s Planned 09-FY10: | Completion of | f MMRP SI : | and the MF | RSPP. | | | | | | | |
| FORMERLY USED DEFENSE SITES - GAVILAN PLATEAU MAN | NEUVEI | R AREA | / CA99 | 799F54 | 5000 | | | | | | | | | | | | | | | |
| IRP and MMRP Sites by Classification | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$173 | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete 0 Response Complete 0 | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | : |
| High 0 MRSPP-1 0 MRSPP-7 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | : |
| Medium 0 MRSPP-2 0 MRSPP-8 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | : |
| Low 0 MRSPP-3 0 Evaluation Pending 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | : |
| Not Evaluated 0 MRSPP-4 0 No Known/Suspected 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | 9 |
| Not Required 0 MRSPP-5 0 No Longer Required 0 |) | | | | | | | | Total | \$0 | \$173 | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . MMRP | \$29,61 |
| Total IRP Sites 0 MRSPP-6 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$29,61 |
| IRP Progress No Identified IRP Sites. in FY08: | | | | | | | | | in FY08: | MMRP Site I | | | | | | | | | | |
| IRP Progress Planned No Identified IRP Sites. for FY09-FY10: | | | | | | | MMRI | | s Planned 09-FY10: | MMRP SI ph | ase will be fi | nished. No | additional w | ork anticipa | ted until Base | eline MMRI | P SI's are comp | oleted. | | |
| FORMERLY USED DEFENSE SITES - HAMILTON ARMY AIRFI | ELD / C | A99799 | F90240 | 0 / RAB | / C-EST | | | | | | | | | | | | | | | |
| IRP and MMRP Sites by Classification | Study | 7 | 0 | 0 | 1 | 1 | 0 | | | \$2,440 | \$605 | \$149 | \$212 | \$0 | \$20 | \$(| \$0 | FY11 | \$1,295 | |
| Response Complete 5 Response Complete 0 | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$2,219 | |
| High 0 MRSPP-1 0 MRSPP-7 | Design | 2 | 0 | 2 | 0 | 0 | 1 | | | \$8,543 | \$0 | \$334 | \$0 | \$358 | \$0 | \$(| \$0 | FY13 | \$1,896 | |
| Medium 0 MRSPP-2 0 MRSPP-8 0 | RA-C | 4 | 0 | 3 | 0 | 0 | 1 | | | \$43,536 | \$0 | \$1 | \$0 | \$0 | \$0 | \$614 | 1 \$0 | FY14 | \$1,842 | |
| Low 1 MRSPP-3 0 Evaluation Pending 1 | RA-O | 0 | 0 | 1 | 0 | 0 | 0 | | | \$3,162 | \$0 | \$529 | \$0 | \$224 | \$0 | \$43 | 3 \$0 | FY15 | \$1,782 | |
| Not Evaluated 0 MRSPP-4 0 No Known/Suspected 0 | LTM | 1 | 0 | 1 | 0 | 4 | 1 | | | \$2,532 | \$0 | \$56 | \$0 | \$211 | \$0 | \$70 | \$0 | FY09-Comp | . IRP | \$19,54 |
| Not Required 2 MRSPP-5 0 No Longer Required (|) | | | | | | | | Total | \$60,213 | \$605 | \$1,069 | \$212 | \$793 | \$20 | \$72 | \$0 | FY09-Comp | . MMRP | \$6,90 |
| Total IRP Sites 8 MRSPP-6 0 Total MMRP Sites | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$26,51 |
| IRP Progress Proposed Plan and Decision Document was anticipated in 08 for Antenna Field. A in FY08: Reports are anticipated in 09 for both the Antenna Field and Landfill. IRP Progress Planned Proposed Plan and Decision Document is anticipated in 09/10 for Antenna Field. A | another Deci | sion Docum | | ipated in 09/ | /10 for Land | | MMRI | | in FY08: | MMRP SI co | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - | Installation / F | FID/ | NPL or Proposed | NPL/ | BR | AC Y | ear /] | RAB / | CTC | Delta i | from I | FY07* | 1 | | | | | | | | | | | |
|---------------------------------|------------------|----------------------------------|--------------|------------------------------------|---------------|--------|---------|---------|----------|---------|---------|--------|---------|------------------------|-----------------|------------|--------------------|---------------|---------------|------------|-------|-------------------------|-------------|--------------|---------|
| | | | | | | | Comp | | | erway | Fut | - | | Schedule act** | Costs T FY08 | | FY08 D Obligate | | | | | Planning ate (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Pha | se | IRP ! | | | MMRP | IRP | MMRP | _ | | | | | | | | | | | | . , |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| <u>California</u> | l | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | RLY US | SED DEFENSE SIT | TES - H | AMMER FIELD / CA9 | 99799F5 | 75900 |) / C-T | ECH/ | C-EST | | | | | | | | | | | | | | | | |
| • | IR | RP and MMRP Sites by | Classifi | cation | Stu | dy | 2 | 0 | 0 | 1 | 1 | 0 | | | \$4,126 | \$177 | \$0 | \$177 | \$0 | \$20 | \$0 | 0 \$0 | FY11 | \$523 | |
| Response Complete | | 0 Response Complete | 0 | | IR | A | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$450 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY12 | \$103 | |
| High | | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Des | ign | 1 | 0 | 1 | 0 | 1 | 1 | | | \$72 | \$0 | | \$0 | \$0 | \$0 | | o \$0 | FY13 | \$103 | |
| Medium | | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA | -C | 1 | 0 | 2 | 0 | 1 | 1 | | | \$2,642 | \$0 | \$1,329 | \$0 | \$60 | \$0 | \$0 | | | \$618 | |
| Low | | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA | _ | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | | \$0 | \$941 | \$0 | | | | \$277 | |
| Not Evaluated | ļ | 1 MRSPP-4 | 0 | No Known/Suspected | 0 LT | M | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | | | FY09-Comp | | \$8,7 |
| Not Required | ļ | 2 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$7,290 | \$177 | \$1,329 | \$177 | \$1,001 | \$20 | \$103 | _ | FY09-Comp. | | \$2,32 |
| Total IRP Sites | | 3 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11,0 |
| in F | Y08: ined Cor | ntinued PRP negotiations. | te other res | toration activites as appropriate. | | | | | | | | MMRI | Progres | in FY08: | Competion | | r FY08 - work | | P issues on s | ite. | | | | | |
| FORMER | PLV []9 | SED DEFENSE SIT | res . II | RON MTN & KILBECI | кипт | 5 / C/ | A 99790 | DF52566 | | | | | | | | | | | | | | | | | |
| FORME | | | | | | | 122177 | 0 | 0 | I 1 | I 0 | 0 | | L | \$0 | \$241 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | T03711 | \$0 | |
| = 0.14 | | tP and MMRP Sites by | | cation | Stu | - | 0 | | | 1 | 0 | U | | | | | | | | | | | | | |
| Response Complete | 1 | 0 Response Complete 0 MRSPP-1 | 0 | MRSPP-7 | O Doo | _ | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 1 | | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | | | | \$0 \$0 | |
| High Medium | | 0 MRSPP-1 0 MRSPP-2 | 0 | MRSPP-8 | 0 Des 0 RA | ~ | 0 | 0 | 0 | 0 | 0 | 1 | - | | \$0 \$0 | \$0 | | \$0 | \$0 \$0 | \$0 | _ | | | \$0 \$0 | |
| Low | <u> </u> | 0 MRSPP-2 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA | | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | \$0 | |
| Not Evaluated | | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LT | _ | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | | | | IRP | |
| Not Required | † | 0 MRSPP-5 | 0 | No Longer Required | 0 1.1 | Nı | -0 | U | V | 0 | v | 1 | | Total | \$0 | \$241 | | \$0 | \$0 \$0 | \$0 | | | | | \$32,9 |
| Total IRP Sites | 1 | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | Iviai | φυ | 9241 | φυ | φυ | φυ | φυ | φι | J φυ | FY09-Comp | | \$32, |
| IRP Prog | Y08: | Identified IRP Sites. | | Total salvas | | | | | | | | | | Progress in FY08: | | | | | | | | | Tios comp. | | Ψ |
| IRP Progress Plan for FY09-F | | Identified IRP Sites. | | | | | | | | | | MMRI | | s Planned 709-FY10: | | olanned. | | | | | | | | | |
| FORMER | | | | ODOC AERIAL GUN | | | | | | CA997 | 99FA50 | 1 | EST | I. | | | | | 1 | | | 1 . | г | | |
| | | RP and MMRP Sites by | Classifi | cation | Stu | - | 0 | 0 | 0 | 1 | 1 | 0 | | FUND | \$0 | \$237 | | \$237 | \$266 | \$20 | | | FY11 | \$0 | |
| Response Complete | <u> </u> | 0 Response Complete | 0 | | IR | _ | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | | \$0 | \$0 | \$0 | | | | \$0 | |
| High | - | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Des | - | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | | | FY13 | \$0 | |
| Medium | - | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA | _ | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | | | | \$0 | |
| Low | | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA | - | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | | | | \$0 . IDD | |
| Not Evaluated | <u> </u> | 1 MRSPP-4 0 MRSPP-5 | 0 | No Known/Suspected | 0 LT | M | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | | | | | \$1, |
| Not Required | 1 | 0 MRSPP-5 1 MRSPP-6 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$237 | \$0 | \$237 | \$266 | \$20 | \$915 | | FY09-Comp | | \$627 |
| Total IRP Sites | | | U | Total MMRP Sites | 1 | | | | | | | 1 | | | | | | | | | | | FY09-Comp | ete | \$628, |
| in F | Y08: | activities conducted due to la | ack of fund | ing. | | | | | | | | | | in FY08: | | | awarded and | | | | | | | | |
| IRP Progress Plan for FY09-F | | RW SI scheduled for FY 09. | | | | | | | | | | MMRI | | s Planned 709-FY10: | | nd MRSPP | reports compl | leted in FY 0 | 19. | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - I | nstallation / FF | FID / 1 | NPL or Propose | d NP | L/BF | RAC Y | /ear/ | RAB / | CTC | Delta | from I | | | | | | | | | | | | | |
|----------------------------------|---------------------------|---------------------|-----------|--------------------|------|---------|--------|--------|----------|---------|-------|----------|---------|-----------------------|-----------------|------------|------------------|-------------|------------|-----------------------|------------|----------------|---------------------|----------------|---------|
| | | | | | | | Com | pleted | | erway | | ture | | | Costs T FY08 | | FY08 Obligate | | | xecution d (\$000) | | | Estima | ted Costs | (\$000) |
| | | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | шр | act** | F 100 (| φυυυ) | Obligate | u (\$000) | rianne | u (\$000) | Estillia | ite (\$000) | Listina | ica Costs | (ψοσο) |
| | | | | | | | | 1 | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| California | | | | | | | | | | | | | | | | | | | | | | | | | |
| • FORMER | LY USE | ED DEFENSE SIT | ES - M | OJAVE GUNNERY | RANG | GE / CA | 99799F | A26200 | | | | | | | | | | | | | | | | | |
| - Т | IRP | and MMRP Sites by | Classific | ation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$2,268 | \$0 | \$260 | \$0 | \$159 | \$0 | \$2,435 | FY11 | \$0 | |
| Response Complete | | Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$ |
| High | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| Not Required | 0 | MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | - | Total | \$0 | \$2,268 | \$0 | \$260 | \$0 | \$159 | \$0 | \$2,435 | FY09-Comp | . MMRP | \$33, |
| Total IRP Sites | 0 | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | • | FY09-Comp | lete | \$33,5 |
| IRP Progress Plann for FY09-FY | '08: ned No Ide | entified IRP Sites. | | | | | | | | | | MMRI | Progres | in FY08: | RI/FS phase | | | 2010. Start | RD and RA, | if funds are av | vailable. | | | | |
| FORMER | LY USE | D DEFENSE SIT | ES - NI | EEDLES DIVISION | CAM | P / CA9 | 9799F5 | 53000 | | | | | | | | | | | | | | | | | |
| T | IRP | and MMRP Sites by | Classific | ation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$189 | \$0 | \$189 | \$0 | \$20 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | | Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY12 | \$0 | |
| High | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | | | SC | | FY13 | \$0 | |
| Medium | | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | | \$0 | \$0 | | FY14 | \$0 | |
| _ow | | MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | sc | | FY15 | \$0 | |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | | | \$0 | \$0 | | | |
| Not Required | | MRSPP-5 | 0 | No Longer Required | 0 | 21.11 | | | | | | | | Total | \$0 | \$189 | \$0 | | \$0 | | \$(| \$0 | FY09-Comp | | \$74, |
| Total IRP Sites | 0 | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | +- | 7-00 | ** | 7203 | *** | | ** | | FY09-Comp | | \$74. |
| IRP Progress Plann for FY09-FY | '08: ned No Ide | entified IRP Sites. | | | | | | | | | | MMRI | Progres | in FY08: | MMRP Site | | | | | . Contract awa | rd FY08, w | rith TPP, Worl | xplan and scheduled | fieldwork to f | ollow. |
| FORMER | LY USE | D DEFENSE SIT | ES - RI | CE VALLEY SAND | DUN | ES / CA | 99799I | 525800 | / C-EST | Γ | | <u> </u> | | | | | | | | | | | | | |
| | IRP | and MMRP Sites by | Classific | ation | | Study | 1 | 0 | 0 | 1 | 0 | 0 | | | \$15 | \$177 | \$0 | \$177 | \$0 | \$20 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | | Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| ligh | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 1 | | | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| 1edium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$165 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | |
| ow | 0 | MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| ot Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| lot Required | 0 | MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$195 | \$177 | \$0 | \$177 | \$0 | \$20 | \$0 | \$0 | FY09-Comp | . MMRP | \$15 |
| otal IRP Sites | 1 | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | • | | | | FY09-Comp | | \$15 |
| in FY | 708: | ogress reported. | | | | | | | | | | | | in FY08: | | | | | | ontract awarde | ed FY08, | | | | |
| RP Progress Plann for FY09-FY | | tions planned. | | | | | | | | | | MMRI | | s Planned 09-FY10: | FY09 TPP, | Workplan a | nd scheduled | neldwork to | follow. | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - | Installation / F | FID / | NPL or Proposed N | NPL | / BR | AC Y | ear / | RAB / | CTC | Delta | from l | FY07* | | | | | | | | | | | | |
|---|-----------------|---|-------------|----------------------------|------------|--------------|-------|---------|-----------------|---------|-------|--------|---------|---|-----------------|------------|-------|---------------------|-------------|--------|-------------|-------------------------|---------------------|-----------------|---------|
| | | | | | | . | | pleted | | erway | | ure | | Schedule act** | Costs T FY08 | | | Funds ed (\$000) | | | | Planning ite (\$000) | Estima | ted Costs | (\$000) |
| | | | | | PI | hase | IRP | | IRP Sites (A | MMRP | IRP | MMRP | - | MMRP | | MMRP | | MMRP | | MMRP | | | Fiscal Year | IDD | MMRI |
| California | | | | | | | | | oites (A | ctions) | | | IKI | WIWIKI | IKI | WIWIKP | IKI | WIWIKP | IKF | WIWIKI | IKI | WIWIKP | riscai Tear | IKr | WIWIKI |
| California | * * 7 * 10 | | ma a | A ANALO A DA CALA A AND EN | EX D. / | | | 24500 / | a ram | | | | | | | | | | | | | | | | |
| FORMER | | | | ALINAS ARMY AIRFII | | | | | | | 1 | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classifi | cation | _ | tudy | 0 | 0 | 1 | 1 | 2 | 0 | | | \$1,948 \$0 | \$173 | | | \$0 \$0 | | \$ | | FY11 | \$712 | |
| Response Complete High | | Response Complete MRSPP-1 | 0 | MRSPP-7 | | IRA esign | 0(0) | 0(0) | 0(0) | 0(0) | 1 | 1 | _ | | \$0 \$453 | \$0 \$0 | | | \$0 \$48 | | \$1 | | FY12 FY13 | \$1,656 \$66 | |
| Medium | | MRSPP-2 | 0 | MRSPP-8 | _ | RA-C | 0 | 0 | 1 | 0 | 1 | 1 | | | \$61 | \$0 | | | \$1,973 | | \$ | | FY14 | \$977 | |
| Low | | MRSPP-3 | 0 | Evaluation Pending | _ | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | \$0 | | \$ | | FY15 | \$132 | |
| Not Evaluated | | MRSPP-4 | 0 | No Known/Suspected | _ | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | | | \$66 | | \$6 | | FY09-Comp | | \$6,0 |
| Not Required | | MRSPP-5 | 0 | No Longer Required | 0 | 31.11 | | | | | | - | | Total | \$2,462 | \$173 | | | \$2.087 | | \$6 | | FY09-Comp | | \$4,8 |
| Total IRP Sites | | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | . , . | | | | . , , | | | | FY09-Comp | | \$10,8 |
| in FY | 08: ned Star | iminary site assessment com t the HTRW SI as necessary | | tank removal action. | | | | | | | | MMRI | Progres | Progress in FY08: s Planned 709-FY10: | | | | | leted. | | | | | | |
| FORMER | LY US | SED DEFENSE SIT | ES - SI | SKIYOU BOMBING R | ANG | E / CA | 99799 | F596700 |) | | | | | | | | | | | | | | | | |
| Y | IR | P and MMRP Sites by | Classifi | ration | S | tudy | 0 | 0 | 0 | 1 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$163 | \$0 | \$ | \$5 | FY11 | \$0 | \$ |
| Response Complete | | Response Complete | 0 | | _ | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY12 | \$0 | |
| High | - | MRSPP-1 | 0 | MRSPP-7 | _ | esign | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | \$0 | \$0 | \$ | \$0 | FY13 | \$412 | |
| Medium | (| MRSPP-2 | 0 | MRSPP-8 | 0 R | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY14 | \$348 | |
| Low | (| MRSPP-3 | 0 | Evaluation Pending | 1 R | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY15 | \$0 | |
| Not Evaluated | | MRSPP-4 | 0 | No Known/Suspected | 0 I | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY09-Comp | . IRP | \$9 |
| Not Required | (| MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$163 | \$0 | \$ | \$5 | FY09-Comp | . MMRP | \$12,7 |
| Total IRP Sites | | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | • | | | | • | FY09-Comp | lete | \$13,6 |
| in FY | 08: ned нті | activities conducted due to la RW SI scheduled for FY 09. | ack of fund | ing. | | | | | | | | MMRI | Progres | Progress in FY08: as Planned 709-FY10: | | | 2011. | | | | | | | | |
| ♦ FORMER | LY US | SED DEFENSE SIT | ES - S | ODA LAKE AIR-T-GRO | OUNI | O GUN | RGE | / CA99 | 799F563 | 3000 | | | | | | | | | | | | | | | |
| | | P and MMRP Sites by | | | | tudy | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$177 | \$0 | \$17 | \$0 | \$1 | \$ | \$0 | FY11 | \$0 | |
| Response Complete | | Response Complete | | |] | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY12 | \$0 | |
| High | (| MRSPP-1 | 0 | MRSPP-7 | 0 D | esign | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY13 | \$0 | |
| Medium | (| MRSPP-2 | 0 | MRSPP-8 | 0 R | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY14 | \$0 | |
| Low | | MRSPP-3 | 0 | Evaluation Pending | 1 R | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY15 | \$0 | |
| Not Evaluated | | MRSPP-4 | 0 | No Known/Suspected | 0 I | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY09-Comp | . IRP | |
| Not Required | (| MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$177 | \$0 | \$17 | \$0 | \$1 | \$ | \$0 | FY09-Comp | . MMRP | \$14,5 |
| Total IRP Sites | | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$14,5 |
| IRP Progr in FY IRP Progress Plant for FY09-FY | 08: ned No | Identified IRP Sites. | | | | | | | | | | MMRI | Progres | Progress in FY08: s Planned 709-FY10: | | | | | | | ed until Ba | seline MMRP | SI's are completed. | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - | Installation / F | FID / | NPL or Proposed N | NPL / F | RAC | Yea | ır / F | RAB / | CTC ! | Delta | from I | F Y07 * | | | | | | | | | | | | |
|-------------------|------------------|---|--------------|----------------------|-----------|-------------|---------|---------|-----------|------------|-------|--------|----------------|--|------------|-------|-----|----------------------------------|------|------|------|-------------------------|----------------------|------------|---------|
| | | | | | | | omplete | | Under | | | ture | | Schedule act** | Costs T | | | Funds ed (\$000) | | | | Planning ate (\$000) | Estima | ated Costs | (\$000) |
| | | | | | Phase | è IRP | MN | | | MMRP | IRP | MMRP | | | | . , | | | | | | . , | | | . , |
| 6-110 | | | | | | | _ | 5) | Sites (Ac | tions) | _ | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| California | | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ FORMER | LY US | SED DEFENSE SIT | ES - T | UBBS ISLAND / CA9979 | 99FA298 | 00 / C- | EST | | | | | | | | | | | | | | | | | | |
| | IP | RP and MMRP Sites by | Classifi | cation | Study | - | | 0 | 0 | 1 | 2 | 0 | | | \$0 | \$173 | _ | | \$0 | | | | ļ | \$156 | : |
| Response Complete | <u> </u> | 0 Response Complete | | | IRA | | _ | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | | | | | | | FY12 | \$208 | : |
| High | ——' | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Design | _ | | 0 | 0 | 0 | 2 | 1 | <u> </u> | | \$0 | \$0 | | | | | | | FY13 | \$57 | 5 |
| Medium | <u> </u> | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA-0 | | | 0 | 0 | 0 | 2 | 1 | | | \$0 | \$0 | | | | | | | FY14 | \$0 | |
| Low | ——' | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA-C | | | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | | | \$0 | | | | | \$820 | |
| Not Evaluated | <u> </u> | 1 MRSPP-4 1 MRSPP-5 | 0 | No Known/Suspected | 0 LTM | I 0 | | 0 | 0 | 0 | 1 1 | 1 | Ь | | \$0 | \$0 | | | | | | | FY09-Comp | | \$1,60 |
| Not Required | <u> </u> | | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$173 | \$0 | \$173 | \$51 | \$20 | \$61 | | FY09-Comp | | \$8,90 |
| Total IRP Sites | | 2 MRSPP-6 | U | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$10,50 |
| in FY | 708: ned cor | o activities conducted due to la ON/HTRW project programme | | | | | | | | | | MMRI | | in FY08: | | | | d field work w pleted in FY 0 | | .d. | | | | | |
| for FY09-FY | 10: | | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |
| ◆ FORMER | LY US | SED DEFENSE SIT | ES - U | CSD (CAMP MATTHEV | WS) / C/ | •99799! | F5998 | :00 / C | J-TECF | I/C-ES | δT | | | | | | | | | | | | | | |
| | IF | RP and MMRP Sites by | / Classifi | cation | Study | y 0 | | 0 | 0 | 1 | 1 | 0 | | | \$0 | \$684 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY11 | \$125 | |
| Response Complete | í | 0 Response Complete | C | | IRA | 0(0) |) (| 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY12 | \$40 | : |
| High | | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Design | gn 0 | | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY13 | \$0 | : |
| Medium | | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA-0 | C 0 | | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | : |
| Low | <u> </u> | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA-C | 0 0 | | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | \$ |
| Not Evaluated | <u> </u> | 1 MRSPP-4 | 0 | No Known/Suspected | 0 LTM | 1 0 | | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | | | \$10 |
| Not Required | <u> </u> | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$684 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY09-Comp | | \$11,5 |
| Total IRP Sites | | 1 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11,7 |
| in FY | 708: ned No l | o IRP in Progress. o IRP Progress Planned or plan | aned until (| 2012 | | | | | | | | MMRF | P Progres | in FY08: | No work an | | | ears until Base | | | | RP Site Inspect | tion finished Septen | iber 2007. | |
| FORMER | LYU | SED DEFENSE SIT | ES - V | ERNALIS DIVE BOMB | 3 NO. 7 / | CA997 | 99FA | 49900 | / C-ES | δ T | | | | | | | | | | | | | | | |
| | IF | RP and MMRP Sites by | Classifi | cation | Study | y 0 | | 0 | 0 | 1 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 | \$0 | \$155 | FY11 | \$87 | |
| Response Complete | | 0 Response Complete | 0 | | IRA | 0(0) | .) 0 | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY12 | \$387 | |
| High | | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Design | gn 0 | | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY13 | \$44 | |
| Medium | | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA-0 | C 0 | | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$1,852 | |
| Low | <u> </u> | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA-C | | | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | | | | | | \$230 | |
| Not Evaluated | <u> </u> | 1 MRSPP-4 | 0 | No Known/Suspected | 0 LTM | 1 0 | | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | - | | | | _ | | | | \$2, |
| Not Required | <u> </u> | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 | \$6 | | FY09-Comp | | \$11, |
| Total IRP Sites | | 1 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$13, |
| IRP Progresin FY | 708: | o progress reported. o actions planned. | | | | | | | | | | MMRF | P Progres | Progress in FY08: s Planned 709-FY10: | MMRP SI s | | | of funding. | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / FFI | ID / NPI | L or Proposed | l NP | L/BF | RAC Y | /ear/ | RAB | CTC | Delta | from I | Y07* | | _ | | | | | | | | | | |
|--|--------------------------|---------------|-----------------|-------|---------|-------|--------|----------|---------|-------|--------|------|------------------------|--------|--------------|----------------|----------------|------------|----------------|--------------|---------------|-------------------|-----------------|------------------|
| | | | | | | Com | pleted | Und | erway | Fut | ture | | Schedule | | hrough | | | | | | Planning | Fetima | ited Costs | (0002) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | F Y U8 | (\$000) | Obligat | ea (\$000) | Planne | ea (\$000) | Estima | ite (\$000) | Esuma | iteu Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| California | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | USED DEFENSE SITE | S - WILE | Y WELLS WATI | ER PO | OINT (C | CAMA) | / CA99 | 799F56 | 8900 | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by C | lassification | n | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 | FY11 | \$0 | \$157 |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$13 |
| High | 0 MRSPP-1 | 0 MRS | SPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$0 |
| Medium | 0 MRSPP-2 | 0 MRS | SPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$0 |
| Low | 0 MRSPP-3 | 0 Eval | luation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 No I | Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$0 |
| Not Required | 0 MRSPP-5 | 0 No I | Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 | FY09-Comp | . MMRP | \$28,791 |
| Total IRP Sites | 0 MRSPP-6 | 0 Tota | al MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$28,791 |
| IRP Progress in FY08: | No Identified IRP Sites. | | | | | | | | | | | MMRI | Progress in FY08: | | es scheduled | ıntil fy2009 | | | | | | | | |
| IRP Progress Planned for FY09-FY10: | | | | | | | | | | | MMRF | | s Planned 709-FY10: | | e Inspection | real estate st | artup schedule | ed FY09,Co | ntract award s | scheduled fo | or FY10, with | ΓΡΡ, Workplan and | scheduled field | lwork to follow. |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| ## AMAY FORT CARSON / CORTABOLISMO / RATI / CTRKT ## BP and AMAP Size by Case Hazaria ## BP and AMAP Size by Case Hazar | Compone | ent - I | nstallation / FI | FID / | NPL or Propos | ed NP | L/BI | RAC Y | /ear / | RAB / | CTC | Delta | from 1 | F Y07 * | l | _ | | | | | | | | | | |
|--|-------------------|--------------------|---|--------------------------|--|-----------------------|---|-----------------------------|-------------------------------------|-------------|--------------|---------|--------|----------------|----------|---------------|--------|-----------|-----------|----------|-----------|----------|-------------|-------------|-----------|---------|
| RR | | | | | | | | Com | pleted | Unde | erway | Fut | ure | | | | | | | | | | | Estimo | tod Costs | (0000) |
| ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO21402015000 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - FORT CARSON / CO2140201500 / RAB / CTECH ## ANY - F | | | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (\$ | 000) | Obligate | d (\$000) | Planne | d (\$000) | Estima | ite (\$000) | Esuma | tea Costs | (\$000) |
| MANY FORT CARSON/COCCLADS Story (FADI/ CTICAL) May and NAME/P Six by Canadidation May by 10 Ma | | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP N | IMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Record Complete col Suppose Complete col | Colorado | | | | | | | | | | | | | | | | | | | | | | | | | |
| Response Compute Section Secti | ARMY - F | ORT C | CARSON / CO8214 | 020150 | 00 / RAB / C-TECH | H | | | | | | | | | | | | | | | | | | | | |
| Response Compute Section Secti | - | IRF | and MMRP Sites by | Classific | cation | | Study | 66 | 0 | 13 | 0 | 0 | 0 | TECH | | \$18,508 | \$0 | \$89 | \$0 | \$56 | \$0 | \$(| \$0 | FY11 | \$2,447 | |
| Fig. | Response Complete | | · | 0 | | | - | 12(22) | 0(0) | 0(0) | 0(0) | | | REG | | \$14,396 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | | \$3,132 | |
| 200 March 100 March | | 0 | | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 11 | 0 | 0 | 0 | TECH | | \$2,403 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY13 | \$2,611 | |
| March Marc | √ledium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 3 | 0 | 11 | 0 | 0 | 0 | REG | | \$14,431 | \$0 | \$9,402 | \$0 | \$9,949 | \$0 | \$4,919 | \$0 | FY14 | \$2,381 | |
| The control of the position Section Sec | Low | 14 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 2 | 0 | 11 | 0 | 0 | 0 | | | \$1,223 | \$0 | \$240 | \$0 | \$722 | \$0 | \$1,692 | 2 \$0 | FY15 | \$984 | |
| Section Sect | lot Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 11 | 0 | 3 | 0 | 12 | 0 | | | \$6,111 | \$0 | \$394 | \$0 | \$976 | \$0 | \$597 | 7 \$0 | FY09-Comp | . IRP | \$39, |
| ## Progress Security Securit | Not Required | 0 | MRSPP-5 | 0 | No Longer Required | 0 | | | | _ | _ | - | | _ | Total | \$57,072 | \$0 | \$10,125 | \$0 | \$11,703 | \$0 | \$7,20 | \$0 | FY09-Comp | . MMRP | |
| In FY8s: Sports emissing regions. SONIT of many ground-not measuring commany. A SYMEN Proceedings of the Vision of Commandation of Symbols Vision of Commandation of | Total IRP Sites | 79 | MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$39,3 |
| ARMY - PUEBLO CHEMICAL DEPOT / COS21382072500 / BRAC 1988 / RAB IRP and MMRP Sites by Classification Study 32 2 11 12 0 0 533.570 5417 50 150 50 50 50 50 50 5 | in FYO | 08: quart 19, 2 | er monitoring reports, SMW 7 & SWMU 61 NFA docum- ective Measures Studies for t | VU 47 ann nentation a | and groundwater monitoring s and SWMUs 73, 86, and 168 in graites will be completed: S | summary, & RCRA facil | k SWMU 1 lity investig 3. SWMU 7. | Phase 1 geo ations in pr | ophysical su ogress. SWMU 13. | rvey report | approved. S | WMUs | MMRI | Progres | in FY08: | | | | | | | | | | | |
| Response Complete 2 | _ | SWM | IU 5, and SMWU 9 will con | ntinue. | | | | RAB | | | | 1 | | 101 1 | | | | | | | | | | | | |
| Figh 10 MRSPP-1 0 MRSPP-7 0 Design 2 0 5 0 12 5 1 55.915 522 5318 30 532 50 5231 30 FY13 54.978 1.0 | | IRF | and MMRP Sites by | Classifi | cation | | Study | 32 | 2 | 11 | 12 | 0 | 0 | | | \$33,370 | \$417 | \$0 | \$0 | \$0 | \$0 | \$290 | \$457 | FY11 | \$8,546 | \$3. |
| MRSPP-2 | Response Complete | | | 2 | | | IRA | | 9(10) | 0(0) | 2(2) | | | | | | | | \$20 | | \$24 | | | | | \$3, |
| MRSPP3 | ŭ. | 10 | | 0 | | 0 | | | | - | | | | | | | | | | | | | | | | \$2, |
| Not Evaluated 0 MRSPP-4 1 No Known/Suspected 0 LTM 3 1 2 0 1 2 5 5.10 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5.0 5. | Medium | 6 | | 0 | | 0 | _ | 6 | 0 | 5 | 0 | 12 | 12 | | | \$58,822 | \$121 | \$2,076 | \$0 | \$4,714 | \$0 | \$1,263 | \$1,599 | | \$2,357 | \$5, |
| Not Required 0 0 MRSPP-5 0 No Longer Required 2 2 Total RP Sites 4 MRSPP-6 0 Total MMRP Sites 149 No Longer Required 2 Total RP Sites Total Site Total Site Sit | | 1 | | 0 | | 11 | | 1 | 0 | | - | 3 | - | | | | | \$2,652 | Ψ0 | \$3,324 | Ψ0 | | | | ,. | \$7, |
| From | | 0 | | 1 | * | 0 | LTM | 3 | 1 | 2 | 0 | 1 | 2 | | | | | | | | | | | | | \$63, |
| IRP Progress Refer to Page L-165. | * | 0 | | 0 | | 2 | - | | | | | | | | Total | \$131,359 | \$708 | \$4,862 | \$20 | \$8,070 | \$24 | \$5,052 | 2 \$2,078 | | | \$30, |
| IRP Progress Planned Refer to Page L-165. IRP Progress Planned Refer to Page L-165. MMRP Progress Refer to Page L-174. | Total IRP Sites | 43 | MRSPP-6 | 0 | Total MMRP Sites | 14 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$94,2 |
| For FY09-FY10: FY09-F | in FY | 08: | | | | | | | | | | | | MMRI | | Refer to Page | L-165. | | | | | | | | | |
| Study 213 0 0 0 0 0 0 0 0 0 | | | to Page L-165. | | | | | | | | | | MMRI | | | Refer to Page | L-165. | | | | | | | | | |
| The proper 196 Response Complete 196 | ARMY - R | OCKY | MOUNTAIN ARS | SENAI | ./ CO821382076900 | 0 / NPL | / RAB / | C-TEC | H | | | | | | | | | | | | | | | | | |
| High 0 MRSPP-1 0 MRSPP-8 0 Design 125 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | IRF | and MMRP Sites by | Classifi | cation | | Study | 213 | 0 | 0 | 0 | 0 | 0 | | | \$207,078 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY11 | \$10,350 | |
| Medium 8 MRSPP-2 0 MRSPP-8 0 RA-C 114 0 11 0 0 0 0 S916.466 S0 S81.482 S0 S45.980 S0 S3.100 S0 FY14 S5.881 Low 3 MRSPP-3 0 Evaluation Pending 0 RA-O 5 0 6 0 0 0 S84.036 S0 S6.745 S0 S2.757 S0 S2.577 S0 FY15 S5.706 NOTE Evaluated 0 MRSPP-4 0 No Known/Suspected 0 LTM 0 0 2 0 8 0 S137.661 S0 S38.884 S0 S22.578 S0 S21.608 S0 FY09-Comp. IRP NOTE Required 6 MRSPP-5 0 No Longer Required 0 Five-Year Review Completed and Planned for Future Total IRP Progress Refer to Page L-174. in FY08: MMRP Progress Refer to Page L-174. in FY08: | Response Complete | 196 | Response Complete | 0 | | | IRA | 26(26) | 0(0) | 0(0) | 0(0) | | | | | \$336,461 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$6,147 | |
| Low 3 MRSP-3 0 Evaluation Pending 0 RA-O 5 0 6 0 0 0 0 S84,036 50 S6,745 50 S2,757 50 S2,577 50 FY15 S5,706 Not Evaluated 0 MRSP-4 0 No Known/Suspected 0 LTM 0 0 0 2 0 8 0 S137,661 50 S38,884 50 S22,578 50 S21,608 50 FY09-Comp. IRP \$24 Not Required 6 MRSP-5 0 No Longer Required 0 Frotal IRP Sites 213 MRSP-6 0 Total MMRP Sites 0 Total MMRP Sites 0 MRSP-5 0 Total MMRP Sites 0 MRSP-5 0 MRSP-6 0 Total MMRP Sites 0 MRSP-6 | High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 125 | 0 | 0 | 0 | 0 | 0 | | | \$10,161 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY13 | \$5,196 | |
| Not Evaluated 0 MRSP-4 0 No Known/Suspected 0 LTM 0 0 2 0 8 0 S13,661 S0 S38,884 S0 S22,578 S0 S21,608 S0 FY09-Comp. IRP \$24 S04 Required 6 MRSP-5 0 No Longer Required 0 Five-Year Review Completed and Planned for Future 1 IRP Progress Refer to Page L-174. IN Progress Refer to Page L-174. IN FY08: | /ledium | 8 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 114 | 0 | 11 | 0 | 0 | 0 | | | \$916,466 | \$0 | \$81,482 | \$0 | \$45,980 | \$0 | \$3,100 | \$0 | FY14 | \$5,881 | |
| Not Required 6 MRSPP-5 0 No Longer Required 0 Five-Year Review Completed and Planned for Future Five-Year R | Low | 3 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 5 | 0 | 6 | 0 | 0 | 0 | | | \$84,036 | \$0 | \$6,745 | \$0 | \$2,757 | \$0 | \$2,57 | 7 \$0 | FY15 | \$5,706 | |
| Five-Year Review Completed and Planned for Future Five-Y | Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 2 | 0 | 8 | 0 | | | \$137,661 | \$0 | \$38,884 | \$0 | \$22,578 | \$0 | \$21,608 | 8 \$0 | FY09-Comp | . IRP | \$245,5 |
| Total IRP Sites 213 MRSPP-6 0 Total MMRP Sites 0 FY09-Complete \$24 IRP Progress Refer to Page L-174. in FY08: MMRP Progress Refer to Page L-174. in FY08: | Not Required | 6 | MRSPP-5 | 0 | No Longer Required | 0 | Five V | ar Ravio | v Comple | ted and D | lanned for | Futura | | | Total | \$1,691,863 | \$0 | \$127,111 | \$0 | \$71,315 | \$0 | \$27,28 | \$0 | FY09-Comp | . MMRP | |
| in FY08: | Total IRP Sites | 213 | MRSPP-6 | 0 | Total MMRP Sites | 0 | 11100-16 | ai Kevie | ~ Comple | acu anu P | iaillicu 101 | 1 diuic | | | | | | | | _ | | | | FY09-Comp | lete | \$245, |
| IRP Progress Planned Refer to Page L-174. | in FY | 08: | | | | | _ | | | | | | ммы | | in FY08: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| 1 | ent - Installation / FI | | 111 E 01 1 1 0 p 0 5 1 | | -, | | | | CICI | Dema | 11 0111 1 | | | | | | | | | | | | | |
|--------------------------------------|--|------------|---|--------------------------------------|---------------------------------------|--------------------|--------------|--------------|---------|------|-----------|---------|----------------------|---------------------------|--------------|------------------|--------------|---------------|-----------------------|--------------|---------------|----------------------|---------------|----------|
| | | | | | | | pleted | Unde | | | ture | | chedule act** | Costs Th | | FY08 Obligate | | | xecution d (\$000) | | | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | | MMRP | IRP | MMRP | | | | , | | | | , | | . , | | | |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMR |
| Colorado | | | | | | | | | | | | | | | | | | | | | | | | |
| AIR FORC | CE - AIR FORCE PLANT | PJKS | / CO857172553700 | NPL | RAB/ | C-EST | | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classific | cation | | Study | 58 | 5 | 3 | 0 | 0 | 0 | | | \$22,391 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$1,084 | |
| tesponse Complete | 51 Response Complete | 5 | | | IRA | 39(39) | 1(1) | 5(5) | 0(0) | | | | | \$14,371 | \$0 | \$4,074 | \$0 | \$1,146 | \$0 | \$1,235 | \$0 | FY12 | \$2,312 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 0 | 0 | | | \$4,707 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$2,665 | |
| 1edium | 3 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 4 | 0 | 0 | 0 | 0 | 0 | | | \$1,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$1,666 | |
| ow | 2 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 5 | 0 | 3 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$1,773 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 16 | 0 | 3 | 0 | | | \$20 | \$0 | \$20 | \$0 | \$20 | \$0 | \$21 | | | | \$21 |
| lot Required | 5 MRSPP-5 | 0 | No Longer Required | 5 | Five-Ye | ar Reviev | w Planned | for Futur | re | | | | Total | \$42,489 | \$0 | \$4,094 | \$0 | \$1,166 | \$0 | \$1,256 | \$0 | FY09-Comp. | | |
| Otal IRP Sites | 61 MRSPP-6 | 0 | Total MMRP Sites | 5 | | | | | | | | | | | | | | | | | | FY09-Compl | lete | \$21 |
| in FY | ed Refer to Page L-14. | | | | | | | | | | MMRP | Progres | in FY08: | Refer to Pag | | | | | | | | | | |
| ♦ AIR FORG | CE - BUCKLEY AIR BAS | E WIN | NG / CO85728256440 | 00 / BR | AC 2005 | 5 Realis | gnment / | / RAB / | C-EST | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 9 | 10 | 2 | 15 | 0 | 0 | PERS | | \$6,956 | \$740 | \$942 | \$0 | \$68 | \$0 | \$166 | \$1,212 | FY11 | \$2,346 | |
| esponse Complete | 6 Response Complete | 10 | | | IRA | 5(5) | 0(0) | 2(4) | 14(14) | | | CONT | | \$2,998 | \$1,655 | \$496 | \$1,655 | \$0 | \$0 | \$0 | \$0 | | \$3,511 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 3 | Design | 0 | 0 | 0 | 0 | 2 | 0 | | | \$1,113 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$1,138 | |
| Iedium | 2 MRSPP-2 | 0 | MRSPP-8 | 3 | RA-C | 0 | 0 | 0 | 0 | 2 | 0 | REG | | \$102 | \$0 | \$0 | \$0 | \$1,247 | \$0 | \$2,661 | | FY14 | \$562 | |
| .ow | 3 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 3 | 2 | | | \$73 | \$0 | \$73 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$486 | |
| Not Evaluated | 0 MRSPP-4 | 1 | No Known/Suspected | 0 | LTM | 1 | 0 | 2 | 0 | 3 | 14 | | | \$991 | \$0 | \$131 | \$0 | \$0 | \$0 | \$0 | \$246 | FY09-Comp | . IRP | \$15 |
| Not Required | 0 MRSPP-5 | 6 | No Longer Required | 10 | Eivo Vo | r Davia | w Planned | for Entur | | | | | Total | \$12,233 | \$2,395 | \$1,642 | \$1,655 | \$1,315 | \$0 | \$2,827 | \$1,458 | FY09-Comp. | MMRP | \$2 |
| otal IRP Sites | 11 MRSPP-6 | 2 | Total MMRP Sites | 25 | 1110-16 | ii Keviev | w Flaimeu | 101 Tutui | C | | | | | | | | | | | | | FY09-Compl | lete | \$1' |
| in FY IRP Progress Plann for FY09-FY | ces Completed supplemental characte 08: basewide SI; tweaked operation of ed Conduct NTCRA at site 7; complete 10: at Sites 1 and 10; complete character LY USED DEFENSE SIT | of Site 10 | IRA; began draft of Site 10 tre ports, FSs, RODs at Sites 1 an at Sites 5 and 9; complete the | atability s d 10; con basewide | tudy work pl duct Site 10 t SI. | an. reatability | study; desią | gn and perfo | | | MMRP | Progres | in FY08: | No progress No actions p | | | | | | | | | | |
| _ | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 4 | 0 | 0 | 0 | 0 | | | \$58 | \$15,042 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | S |
| esponse Complete | 0 Response Complete | 3 | | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$485 | \$526 | \$0 | | \$0 | \$0 | \$0 | | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | 5 |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 3 | 0 | 1 | 0 | 0 | FUND | | \$0 | \$87,237 | \$0 | \$7,557 | \$0 | \$8,000 | \$0 | \$8,000 | | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 1 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 3 | | | | | | | | | Total | \$543 | \$102,805 | \$0 | \$7,557 | \$0 | \$8,000 | \$0 | \$8,000 | FY09-Comp. | MMRP | \$4: |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 4 | | | | | | | | | | | | | | • | | | | FY09-Compl | lete | \$4 |
| IRP Progre in FY | PSS No Identified IRP Sites. | | | | - | | | | | | | MMRF | Progress in FY08: | Clearance at | this propert | y continues t | o progress o | n schedule. U | JSACE expen | ds about \$8 | million a yea | r for munitions remo | val at Buckle | y Field. |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | nt - Installation / FI | TID / | NPL or Propose | ed NP | L / BI | RACY | Zear / | RAB / | CTC | Delta | from 1 | Y07* | | | | | | | | | | | |
|---------------------------------------|-----------------------------------|----------|------------------------------|-----------|----------------|-------------|--------------|--------------|---------|---------|--------|----------|------------------------|------------------------------------|-------------------------|---|----------------|----------------|---------------|-----------------|-------------------------|----------------|-----------|
| | | | | | | | pleted | | erway | Fut | | FY08 S | Schedule | Costs Thr | | FY08 Funds | | | | Planning | | | (4000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (\$0 | 000) | Obligated (\$000) | Planne | d (\$000) | Estima | ate (\$000) | Estimate | d Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP M | MRP | IRP MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Colorado | | | | | | | | | | | | | | | | | | | | | | | |
| | Y USED DEFENSE SIT | ES - C | AMP HALE / CO89 | 799F05 | 51300 | | | | | | | | | | | | | | | | | | |
| V - 9 | IRP and MMRP Sites by | | | | Study | 1 | 1 | 0 | 1 | 0 | 0 | FUND | | \$0 | \$1,973 | \$0 \$50 | 2 \$0 | \$1,044 | s | 0 \$100 | FY11 | \$0 | \$10 |
| Response Complete | 1 Response Complete | 0 | Lation | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | - | | | \$0 | \$2,958 | \$0 \$(| | | s | | | \$0 | \$10 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 \$0 | 50 | \$0 | \$ | | | \$0 | \$10 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 0 | 2 | | FUND | \$0 | \$0 | \$0 \$6 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$0 | \$10 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 2 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 \$6 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$0 | \$10 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 \$6 | \$0 | \$27 | \$ | 0 \$0 | FY09-Comp. I | RP | \$ |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | _ | | | | | Total | \$0 | \$4,931 | \$0 \$53 | 2 \$0 | \$1,071 | \$ | \$100 | FY09-Comp. N | MMRP | \$161,68 |
| Total IRP Sites | 1 MRSPP-6 | 0 | Total MMRP Sites | 2 | 1 | | | | | | | | | | | | | | | | FY09-Complet | te | \$161,686 |
| in FY08 | No IRP activities planned for FY(| | | contamina | ation not asso | ociated wit | h the milita | ry munitions | s. | | MMRI | Progres | in FY08: | USFS. The fin | al SI Rep | ion was completed in FY ort has been published. at this time to initiate th nt Plan. The plan will a | e Remedial In | vestigation ' | The U.S. Fo | | | | |
| FORMERLY | Y USED DEFENSE SIT | ES - L | OWRY AFB S-1 (Co | OMPL | EX 1C) | / CO89' | 799F694 | 1400 / C- | -TECH / | / C-EST | , | | | | | | | | | | | | |
| <u> </u> | IRP and MMRP Sites by | | | | Study | 2 | 0 | 0 | 0 | 0 | 0 | TECH | | \$1,949 | \$0 | \$18 \$6 | 50 | \$0 | \$ | 0 \$0 | FY11 | \$1,527 | \$ |
| Response Complete | 0 Response Complete | 0 | | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 \$0 | 50 \$0 | \$0 | \$ | | | \$100 | \$ |
| High | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 1 | 0 | 1 | 0 | | | \$3 | \$0 | \$3 \$6 | \$14 | \$0 | \$82 | 1 \$0 | | \$100 | \$ |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | \$0 \$6 | \$250 | \$0 | \$13 | 0 \$0 | FY14 | \$2,706 | \$ |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 \$6 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$0 | \$1 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 \$6 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp. I | RP | \$10,45 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | _ | | | | | Total | \$1,952 | \$0 | \$21 \$6 | \$264 | \$0 | \$95 | 1 \$0 | FY09-Comp. N | MMRP | \$ |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | FY09-Complet | te | \$10,45 |
| in FY08 | Complete RI/FS Report including | RI/FS. | nd comments from State and E | EPA. | ons. | | | | | | MMRI | Progres | in FY08: | No Identified M | | | | | | | | | |
| FORMERLY | Y USED DEFENSE SIT | ES - P | UEBLO AIR TI GR | OUND | GUN R | GE / C | O89799 | F058200 |) | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$167 | \$0 \$18 | | \$10 | \$ | | FY11 | \$0 | \$ |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 \$6 | | | | | FY12 | \$0 | \$ |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 \$6 | | \$0 | \$ | | | \$0 | \$ |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | <u> </u> | | \$0 | \$0 | \$0 \$6 | | \$0 | \$ | | | \$0 | \$ |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | <u> </u> | | \$0 | \$0 | \$0 \$6 | | | \$ | | | \$0 | \$ |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 \$6 | | | \$ | | | | \$ |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | - | | | | | | | | Total | \$0 | \$167 | \$0 \$18 | 8 \$0 | \$10 | \$ | 0 \$0 | | | \$23,09 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Complet | te | \$23,09 |
| in FY08 | | | | | | | | | | | | | in FY08: | site visit will be | e accomp | e Site Inspection was aw lished during 2008. The | technical proj | ject planning | meeting inc | cludes coordina | ıtio | | |
| IRP Progress Planned for FY09-FY10 | | | | | | | | | | | MMRI | for FY | s Planned 709-FY10: | Ine draft Site I Inspection Rep | nspection ort will b | Report with review and e completed in FY09. | comments by | y ail stakehol | ders, the sec | cond technical | project planning meetir | ng and the fir | ial Site |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | | | Comp | | | erway | Fut | | FY08 So Impa | | | Through (\$000) | | Funds ed (\$000) | | xecution | | | Estim | ated Costs | (\$000) |
|--|---|----------|--|------------|--------------------------------|---------------------|---------------------|---------------------|-------------------|-------|---------------|--------------------|-------------------------------|---|--|--|---|---|---|---|--|-----------------------------------|--|-----------|
| | | | | P | Phase | IRP | | IRP Sites (A | MMRP ctions) | IRP | MMRP | | MMRP | | MMRP | | MMRP | | MMRP | | | Fiscal Year | | MMRI |
| Colorado | | | | | | | | | | | | Hu . | ,11,1141 | III | WINIE | ш | WINIE | III | WINIE | III | 1/11/11(1 | I iscai Tear | IKI | WIWIRI |
| <u> </u> | USED DEFENSE SIT | ES - P | UEBLO PRE BOMB I | RGE #2 | 2 / CO | 89799F | 058600 | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | S | Study | 0 | 0 | 0 | 1 | 0 | 0 | | FUND | \$(| \$191 | . \$ | 0 \$23 | \$0 | \$10 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | 0 \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 D | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | 0 \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 F | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$(| \$0 | \$ | 0 \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 F | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$(| \$0 | \$ | 0 \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | 0 \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Com | p. IRP | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | _ | - | - | | Total | \$0 | \$191 | \$ | 0 \$23 | \$0 | \$10 | \$0 | \$0 | FY09-Com | p. MMRP | \$58 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | - | | | | • | | | | | | FY09-Com | plete | \$58 |
| in FY08: | | | | | | | | | | | MMDD | i | n FY08: | site visit v | vere conducte | ed. | | | | | | nning meeting, dra | | |
| in FY08: IRP Progress Planned for FY09-FY10: | No Identified IRP Sites. | | | | | | | | | | MMRP | Progress | n FY08: | The draft | vere conducte | n Report wi | th review and | | | | | nning meeting, dra | | |
| in FY08: IRP Progress Planned for FY09-FY10: | No Identified IRP Sites. | ES - T | RINIDAD AIR TO AI | IR GUN | NNER | Y RGE | / CO89 | 799F058 | 8800 | | MMRP | Progress | n FY08: | The draft | vere conducte | n Report wi | th review and | | | | | | | |
| in FY08: IRP Progress Planned for FY09-FY10: | No Identified IRP Sites. | | | | NNER' | Y RGE | / CO89' | 799F058 | 3800 | 0 | MMRP 0 | Progress | n FY08: | The draft | vere conducte Site Inspectio Report will t | n Report wi | th review and d in FY09. | comments by | | | ond technical | | | |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete | No Identified IRP Sites. Y USED DEFENSE SITI IRP and MMRP Sites by Response Complete | | cation | s | | | | 1 | 3800 1 0(0) | 0 | | Progress | n FY08: Planned 9-FY10: | The draft Inspection | Site Inspectio Report will b | n Report wi | th review and d in FY09. | comments by | / all stakehold | ers, the sec | ond technical | FY11 FY12 | neeting and the f | |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete ligh | No Identified IRP Sites. Y USED DEFENSE SITI | | | S | Study | 0 | 0 | 0 | 1 | 0 | | Progress | n FY08: Planned 9-FY10: | The draft Inspection | Site Inspectio Report will b | on Report with the completes | th review and d in FY09. | comments by | v all stakehold | ers, the sec | \$135 | FY11 FY12 FY13 | neeting and the f | |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete ligh | No Identified IRP Sites. Y USED DEFENSE SITTI IRP and MMRP Sites by Response Complete MRSPP-1 MRSPP-2 | | MRSPP-7 MRSPP-8 | 0 D | Study IRA Design RA-C | 0 0(0) | 0 0(0) | 0 0(0) | 0(0) | | 0 | Progress | n FY08: Planned 9-FY10: | The draft Inspection | Site Inspection Report will be so so so so so so so | on Report wi be completed 0 \$0 0 \$0 | th review and d in FY09. 0 \$0 0 \$0 0 \$0 | so | y all stakehold | ers, the sec | \$135 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 | so | |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY tesponse Complete ligh Medium | No Identified IRP Sites. Y USED DEFENSE SITI IRP and MMRP Sites by Response Complete MRSPP-1 | | MRSPP-7 MRSPP-8 Evaluation Pending | 0 D | Study IRA Design | 0 0(0) 0 | 0 0(0) 0 | 0 0(0) 0 | 0(0) | 0 | 0 | Progress | n FY08: Planned 9-FY10: | The draft Inspection | Site Inspection Report will be solved as the | on Report with the completes seemed as a s | th review and d in FY09. 0 \$0 0 \$0 0 \$0 0 \$0 | so | y all stakehold | \$C | \$135 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 | \$0 \$0 \$0 \$0 \$0 | |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY esponse Complete igh ledium ow | No Identified IRP Sites. Y USED DEFENSE SITTI IRP and MMRP Sites by Response Complete MRSPP-1 MRSPP-2 | | MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected | 0 D 0 F | Study IRA Design RA-C | 0 0(0) 0 0 | 0 0(0) 0 0 | 0 0(0) 0 | 0(0) | 0 | 0 | Progress | n FY08: Planned 9-FY10: | The draft Inspection | Site Inspection Report will b Solution | on Report with the completed of the comp | th review and d in FY09. | so | y all stakehold | \$C | \$135 \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 FY09-Com | \$0 \$0 \$0 \$0 \$0 \$0 | |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY esponse Complete igh ledium ow ot Evaluated | No Identified IRP Sites. Y USED DEFENSE SITTI IRP and MMRP Sites by Response Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-3 MRSPP-4 MRSPP-5 | | MRSPP-7 MRSPP-8 Evaluation Pending | 0 D 0 F | Study IRA Design RA-C RA-O | 0 0(0) 0 0 | 0 0(0) 0 0 | 0 0(0) 0 0 | 0(0) | 0 0 0 | 0 | Progress | n FY08: Planned 9-FY10: | The draft Inspection \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | Site Inspection Site Inspection | in Report with the completed second s | th review and d in FY09. | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$C | \$135 \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 FY09-Com | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY esponse Complete ligh ledium low ot Evaluated lot Required | No Identified IRP Sites. Y USED DEFENSE SITTI IRP and MMRP Sites by Response Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 | | MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected | 0 D 0 F | Study IRA Design RA-C RA-O | 0 0(0) 0 0 | 0 0(0) 0 0 | 0 0(0) 0 0 | 0(0) | 0 0 0 | 0 | Progress | n FY08: Planned 9-FY10: | The draft Inspection | Site Inspection Site Inspection | in Report with the completed second s | th review and d in FY09. | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$C | \$135 \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 FY09-Com | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | inal Site |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete High Medium Low Not Evaluated Not Required Total IRP Sites | No Identified IRP Sites. Y USED DEFENSE SITI IRP and MMRP Sites by to Response Complete 0 MRSPP-1 0 MRSPP-2 0 MRSPP-3 0 MRSPP-4 0 MRSPP-5 0 MRSPP-6 No Identified IRP Sites. | | MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected No Longer Required | 0 D 0 F | Study IRA Design RA-C RA-O | 0 0(0) 0 0 | 0 0(0) 0 0 | 0 0(0) 0 0 | 0(0) | 0 0 0 | 0 | P Progress for FY0 | Planned 9-FY10: | The draft Inspection \$(\$() \$() \$() \$() \$() \$() \$() \$() \$() | D S00 S00 S00 S00 S00 S00 S00 S00 S00 S0 | on Report with the completes | th review and d in FY09. | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ | \$135 \$0 \$0 \$0 \$0 \$135 | FY11 FY12 FY13 FY14 FY15 FY09-Com | so so so so p. IRP p. MMRP plete | \$44 |

for FY09-FY10: prioritization, and project report. The process takes 18 - 20 months.

| | | | | | | Comp | oleted | Und | erway | Fut | ıre | | chedule | | Through | | | | xecution | | | TF 41 | . 10 . | (0000) |
|--|---|----------|---|--------------------------|------------------|-----------------------------|--------------------------|--------------------------|----------|---------|---------------|--|-----------------------------------|--|---|---|---|--|------------|--|---|--|--|---------|
| | | | | Phas | se 🗆 | IRP | MMRP | IRP | MMRP | IRP I | MMRP | Imp | act** | FY08 | (\$000) | Obligat | ed (\$000) | Planne | d (\$000) | Estima | te (\$000) | Estin | nated Costs | (\$000) |
| | | | | | F | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | r IRP | MMR |
| Connecticut | | | | | | | | | | | | | | | | | | | | | | | | |
| | RATFORD ARMY ENG | SINE I | PLANT / CT121382292 | 400 / BRA | AC 1 | 1995 / F | RAB | | | | | | | | | | | | | | | | | |
| 1 | IRP and MMRP Sites by | Classifi | cation | Stud | dy | 4 | 0 | 0 | 0 | 0 | 0 | | | \$5,420 | \$0 | \$ | 0 \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| esponse Complete | 2 Response Complete | 0 | | IRA | A | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$2,721 | \$0 | \$ | 0 \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desi | ign | 1 | 0 | 0 | 0 | 2 | 0 | | | \$1,056 | \$0 | \$ | 0 \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA- | -C | 1 | 0 | 0 | 0 | 2 | 0 | | | \$9,177 | \$0 | \$ | 0 \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow | 2 MRSPP-3 | 0 | Evaluation Pending | 0 RA- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$ | 0 \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$1,834 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LTM | M | 0 | 0 | 1 | 0 | 2 | 0 | | | \$210 | \$0 | \$ | 0 \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Com | ıp. IRP | \$29 |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$18,584 | \$0 | \$ | 0 \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Com | p. MMRP | |
| otal IRP Sites | 4 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | • | | | | | • | FY09-Com | plete | \$29 |
| IRP Progress in FY08: | : | | | | | | | | | | MMRP | | Progress in FY08: | | | | | | | | | | | |
| | Refer to Page L-183. | | | | | | | | | | MMRP | Progres | | Refer to Pa | | | | | | | | | | |
| in FY08: IRP Progress Planned for FY09-FY10: | Refer to Page L-183. | 170022 | 202000 / NPL / BRAC 2 | 2005 Real | lignr | ment / I | RAB | | | | MMRP | Progres | in FY08: s Planned | Refer to Pa | | | | | | | | | | |
| in FY08: IRP Progress Planned for FY09-FY10: | Refer to Page L-183. | | | 2005 Real | <u> </u> | ment / I | RAB 0 | 2 | 0 | 0 | MMRP 0 | Progres | in FY08: s Planned | Refer to Pa | age L-183. | \$27. | 3 \$0 | \$201 | \$0 | \$112 | \$0 | FY11 | \$2,050 | |
| in FY08: IRP Progress Planned for FY09-FY10: NAVY - NEW | : Refer to Page L-183. : V LONDON NSB / CT1 | | | | dy | | | 2 0(0) | 0 0(0) | 0 | | Progres for FY | in FY08: s Planned | Refer to Pa | age L-183. | | | | \$0 \$0 | \$112 | | FY11 FY12 | \$2,050 \$2,217 | |
| in FY08: IRP Progress Planned for FY09-FY10: NAVY - NEW esponse Complete igh | Refer to Page L-183. V LONDON NSB / CT1 IRP and MMRP Sites by | | MRSPP-7 | Stud IR/ 0 Design | dy A ign | 27 | 0 | _ | 0 0(0) 0 | 0 | | Progres for FY | in FY08: s Planned | Refer to Pa | \$0 \$0 | \$ | 0 \$0 | | | | \$0 5 \$0 | FY12 FY13 | | |
| in FY08: IRP Progress Planned for FY09-FY10: NAVY - NEW esponse Complete eigh | Refer to Page L-183. V LONDON NSB / CT1 IRP and MMRP Sites by Response Complete | | cation | Stud IRA 0 Design 0 RA- | dy A ign | 27 8(10) | 0 0(0) | 0(0) | - (-/ | | 0 | Progres for FY REG REG | in FY08: s Planned | \$15,305 | \$0 \$0 | \$210 | 0 \$0 6 \$0 | \$0 | \$0 | \$0 | \$0 5 \$0 | FY12 FY13 FY14 | \$2,217 | |
| in FY08: IRP Progress Planned for FY09-FY10: NAVY - NEW esponse Complete igh ledium ow | Refer to Page L-183. V LONDON NSB / CT1 IRP and MMRP Sites by Response Complete MRSPP-1 2 MRSPP-2 2 MRSPP-3 | | MRSPP-7 MRSPP-8 Evaluation Pending | Stud IR/ 0 Design | dy A ign | 27 8(10) 9 | 0 0(0) 0 | 0(0) | 0 | 3 | 0 | Progres for FY REG REG REG | in FY08: s Planned | \$15,305 \$824 \$4,327 | s \$0 |) \$210) \$2,000 | 0 \$0 6 \$0 0 \$0 | \$0 \$293 | \$0 \$0 | \$0 \$56 | \$0 \$0 \$0 \$0 \$0 | FY12 FY13 FY14 FY15 | \$2,217 \$752 \$694 \$739 | |
| in FY08: IRP Progress Planned for FY09-FY10: NAVY - NEW esponse Complete ligh edium | Refer to Page L-183. V LONDON NSB / CT1 IRP and MMRP Sites by to response Complete MRSPP-1 2 MRSPP-2 | | MRSPP-7 MRSPP-8 | Stud IRA 0 Design 0 RA- | dy A ign -C -O | 27 8(10) 9 | 0 0(0) 0 | 0(0) 5 | 0 | 3 8 | 0 0 0 | Progres for FY REG REG REG | in FY08: s Planned | \$15,305 \$824 \$4,327 \$38,634 | \$ \$0 \$ \$0 \$ \$0 |) \$210 0 \$210 0 \$2,000 0 \$11 | 0 \$0 6 \$0 0 \$0 8 \$0 | \$0 \$293 \$55 | \$0 \$0 | \$56 \$3,378 | \$0 \$0 \$0 \$0 \$0 | FY12 FY13 FY14 | \$2,217 \$752 \$694 \$739 | \$28 |
| in FY08: RP Progress Planned for FY09-FY10: NAVY - NEW esponse Complete gh edium | Refer to Page L-183. V LONDON NSB / CT1 IRP and MMRP Sites by Response Complete MRSPP-1 2 MRSPP-2 2 MRSPP-3 | | MRSPP-7 MRSPP-8 Evaluation Pending | Stude IRA | dy A ign -C -O M | 27 8(10) 9 10 1 | 0 0(0) 0 0 0 | 0(0) 5 1 3 4 | 0 0 0 | 3 8 9 1 | 0 0 0 | Progres for FY REG REG REG | in FY08: s Planned | \$15,305 \$824 \$4,327 \$38,634 | S00 | \$210 \$210 \$2,000 \$130 \$180 | 0 \$0 6 \$0 0 \$0 8 \$0 0 \$0 | \$0 \$293 \$55 \$128 | \$0 \$0 | \$56 \$3,378 \$185 | \$0 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 | FY12 FY13 FY14 FY15 | \$2,217 \$752 \$694 \$739 np. IRP | \$21 |
| in FY08: RP Progress Planned for FY09-FY10: NAVY - NEW sponse Complete gh sdium w t Evaluated | Refer to Page L-183. V LONDON NSB / CT1 IRP and MMRP Sites by Response Complete MRSPP-1 2 MRSPP-2 2 MRSPP-3 0 MRSPP-4 | | MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected | Stude IRA | dy A ign -C -O M | 27 8(10) 9 10 1 | 0 0(0) 0 0 0 | 0(0) 5 1 3 4 | 0 0 | 3 8 9 1 | 0 0 0 | Progres for FY REG REG REG | in FY08: s Planned 09-FY10: | \$15,305 \$824 \$4,327 \$38,634 \$5,591 \$895 | S00 | \$210 \$2,000 \$130 \$180 | 0 \$0 6 \$0 0 \$0 8 \$0 0 \$0 | \$0 \$293 \$55 \$128 \$404 | \$0 \$0 | \$6 \$56 \$3,378 \$185 \$374 | \$0 \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 | FY12 FY13 FY14 FY15 FY09-Com | \$2,217 \$752 \$694 \$739 ap. IRP | \$2 |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| | | | | | C | Complet | ted U | nderway | Fu | ture | | Schedule | | | FY08 | | | ecution | | | Estima | ated Costs | (\$000) |
|--|---|------------------|--|------------------------------------|----------------------|-------------|----------------------------------|------------------------|------------|------|---------|------------------------------------|-----------------------------------|--|--------------------------|---------------------------------|--------------------------|--------------------------|-------------------|----------------------------|---|--|--------------|
| | | | | Phase | e IR | RP MN | MRP IR | P MMRI | P IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligate | d (\$000) | Planned | l (\$000) | Estima | te (\$000) | Esuili | ateu Costs | (\$000) |
| | | | | | | | Sites | (Actions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| Delaware | | | | | | | | | | | | | | | | | | | | | | | |
| ♦ AIR FORCE | E - DOVER AIR FORCE | E BASI | E / DE357182401000 / N | PL / C-E | ST | | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classific | cation | Stud | y 5 | 59 | 0 | 0 | 0 | 0 | | | \$25,932 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$4,436 | |
| Response Complete | 36 Response Complete | 0 | | IRA | 12(| (19) | 0(0) 0(| 0(0) | | | | | \$10,298 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$5,571 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desig | n 1 | 17 | 0 (| 0 | 0 | 0 | | | \$4,143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$2,979 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA-0 | 2 | 27 | 0 | 0 | 0 | 0 | | | \$18,341 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$1,363 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 0 RA-0 |) . | 4 | 0 2 | 0 | 0 | 0 | | | \$22,944 | \$0 | \$4,559 | \$0 | \$4,161 | \$0 | \$3,735 | \$0 | FY15 | \$1,640 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LTM | | 7 | 0 2 | 0 | 13 | 0 | | | \$3,560 | \$0 | \$265 | \$0 | \$0 | \$0 | \$489 | \$0 | FY09-Comp | p. IRP | \$34, |
| ot Required | 23 MRSPP-5 | 0 | No Longer Required | 0 Five- | Year R | eview Co | ompleted at | d Planned fo | or Future | | | Total | \$85,218 | \$0 | \$4,824 | \$0 | \$4,161 | \$0 | \$4,224 | \$0 | FY09-Comp | o. MMRP | |
| | | _ | m | 0 1110 | | | ompicica ai | a i iminica i | or r uture | | | | | | | | | | | | FY09-Comp | olete | \$34 |
| | 59 MRSPP-6 S Refer to Page L-50. 8: | Total MMRP Sites | | MMRF | Progress in FY08: | Refer to Pa | age L-50. | | | | | | | | | | | | | | | | |
| IRP Progress in FY08 | ss Refer to Page L-50. d Refer to Page L-50. | 0 | Total MMRP Sites | o d | | | | | | MMRF | Progres | - | | | | | | | | | | | |
| in FY08 IRP Progress Planned for FY09-FY10 | ss Refer to Page L-50. d Refer to Page L-50. | ES - Do | | AINING | ANNI | EX / DE | E39799F1 | 35800 | | MMRF | Progres | in FY08: | | | | | | | | | | | |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | S Refer to Page L-50. Refer to Page L-50. d Refer to Page L-50. | | OVER SURVIVAL TR | AINING Stud | | | E39799F1 | | 0 | MMRF | Progres | in FY08: | | age L-50. | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 FORMERL esponse Complete | Refer to Page L-50. d Refer to Page L-50. TY USED DEFENSE SITIER and MMRP Sites by Response Complete | | OVER SURVIVAL TR | | 7 | 1 | | 1 | 0 | | Progres | in FY08: | Refer to Pa | s204 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$C | \$0 \$0 | FY12 | \$0 | |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 FORMERL esponse Complete ligh | Refer to Page L-50. Refer to Page L-50. VUSED DEFENSE SITIER and MMRP Sites by Carrow Response Complete MRSPP-1 | | OVER SURVIVAL TR cation MRSPP-7 | Stud IRA 0 Desig | v 00 | 1 (0) (| 0 (0) 0(0) 0(0) 0 (0) | 1 0(0) | 0 | | Progres | in FY08: | \$520 \$0 | \$204 \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 |) \$0 \$0 \$0 \$0 | FY12 FY13 | \$0 \$0 | |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 FORMERLY esponse Complete igh edium | Refer to Page L-50. Refer to Page L-50. VUSED DEFENSE SITIEM and MMRP Sites by Carlon Response Complete MRSPP-1 MRSPP-2 | | OVER SURVIVAL TR cation MRSPP-7 MRSPP-8 | Study IRA Desig RA-0 | 00 n | 1 (0) (| 0 0 | 1 0) 0(0) 0 | | 0 | Progres | in FY08: | Refer to Pa | \$204 \$0 \$0 | \$0 | \$0 \$0 \$0 | \$0 | \$0 | \$0 \$0 \$0 |) \$0 \$0 \$0 \$0 | FY12 FY13 FY14 | \$0 | |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 FORMERLY esponse Complete igh ledium ow | Refer to Page L-50. Refer to Page L-50. VUSED DEFENSE SITIEM and MMRP Sites by Complete MRSPP-1 MRSPP-2 MRSPP-3 | | OVER SURVIVAL TR cation MRSPP-7 MRSPP-8 Evaluation Pending | Study IRA 0 Desig 0 RA-0 1 RA-0 | 00 n | 1 (0) (1 | 0 (0 0(0) 0(0 0 (0 0 (0 | 1 0) 0(0) 0 0 | 0 0 | 0 | Progres | in FY08: | \$520 \$0 \$0 \$0 | \$204 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 |) \$0 \$0 \$0 \$0 | FY12 FY13 FY14 FY15 | \$0 \$0 \$0 \$0 | |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 FORMERLY tesponse Complete ligh ledium ow lot Evaluated | Refer to Page L-50. Refer to Page L-50. V USED DEFENSE SITIER and MMRP Sites by Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 | 0 0 0 0 | OVER SURVIVAL TR cation MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected | Study IRA Desig RA-0 | 00 n | 1 (0) (1 | 0 (0 0(0) 0(0 0 (0 | 1 0) 0(0) 0 0 | 0 | 0 | Progres | in FY08: | Refer to Pε | \$204 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 | 0 | FY12 FY13 FY14 FY15 FY09-Com | \$0 \$0 \$0 \$0 \$0 p. IRP | |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 FORMERLY esponse Complete ligh edium | Refer to Page L-50. Refer to Page L-50. Y USED DEFENSE SITION IRP and MMRP Sites by Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 MRSPP-5 | 0 0 0 0 | OVER SURVIVAL TR cation MRSPP-7 MRSPP-8 Evaluation Pending | Study IRA 0 Desig 0 RA-0 1 RA-0 | 00 n | 1 (0) (1 | 0 (0 0(0) 0(0 0 (0 0 (0 | 1 0) 0(0) 0 0 | 0 0 | 0 | Progres | in FY08: | \$520 \$0 \$0 \$0 | \$204 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 | 0 | FY12 FY13 FY14 FY15 FY09-Comp | \$0 \$0 \$0 \$0 p. IRP | \$11 |
| IRP Progress in FY08 RP Progress Planned for FY09-FY10 FORMERLY esponse Complete gh edium ow ot Evaluated | Refer to Page L-50. Refer to Page L-50. V USED DEFENSE SITIER and MMRP Sites by Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 | 0 0 0 0 | OVER SURVIVAL TR cation MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected | Study IRA 0 Desig 0 RA-0 1 RA-0 | 00 n | 1 (0) (1 | 0 (0 0(0) 0(0 0 (0 0 (0 | 1 0) 0(0) 0 0 | 0 0 | 0 | Progres | in FY08: s Planned (09-FY10: | \$520 \$0 \$0 \$0 \$0 | \$204 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 | 0 | FY12 FY13 FY14 FY15 FY09-Com | \$0 \$0 \$0 \$0 p. IRP | \$11 \$11 |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Componen | nt - Installation / FF | TID / N | NPL or Propos | ed NP | L / BI | RAC Y | Year / | RAB / | CTC | Delta | from I | Y07* | | _ | | | | | | | | | | |
|---------------------------------------|---|---------------------------|--|------------------------------|------------------------------|-----------------------------|------------------------------|---------------------------|--------------------------------|---------------------|--------|-------------------|-------------------|--------------------------------------|---|----------------------------------|------------------------------|------------------------------|--------------------------------|-------------------------------|---------------------------------|--|-----------------------------------|---------------------------|
| P | | | <u> </u> | | | Com | pleted | Unde | erway | Fu | ture | FY08 S | Schedule act** | Costs T | hrough | | | | xecution | | Planning te (\$000) | Estimate | ed Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP Sites (A | MMRP ctions) | IRP | MMRP | | MMRP | | MMRP | | MMRP | | MMRP | IRP | | Fiscal Year | IRP | MMRP |
| District of C | Columbia | | | | | | | | , | | | III | WINIE | Т | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | m | WINIE | m | WINIE | IIII | WINIE | Tiscui Teur | m | MIMIL |
| | Y USED DEFENSE SITI | ES - SP | RING VALLEY / I | DC3979 | 9F8330 | 00 / RA | В / С-Т | ЕСН | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by 0 | Classifica | ation | | Study | 2 | 1 | 1 | 1 | 0 | 0 | TECH | | \$31,486 | \$87,177 | \$1,626 | \$12,615 | \$2,451 | \$6,255 | \$2,494 | \$7,149 | FY11 | \$1,068 | \$1,940 |
| Response Complete | 2 Response Complete | 1 | | | IRA | 2(2) | 1(1) | 0(0) | 0(0) | | | | | \$15,016 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$0 |
| High | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$0 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 1 | 0 | 0 | 0 | 0 | | | \$19,260 | \$2,066 | \$3,429 | \$0 | \$2,294 | \$0 | \$1,394 | \$0 | FY14 | \$0 | \$0 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | IRP | \$9,701 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 1 | | | | | | | | | Total | \$65,762 | \$89,243 | \$5,055 | \$12,615 | \$4,745 | \$6,255 | \$3,888 | \$7,149 | FY09-Comp. I | MMRP | \$16,177 |
| Total IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 2 | | | | | | | | | | | | | | | | | | FY09-Comple | te | \$25,878 |
| IRP Progress in FY08 | Remediated 17 arsenic properties, perchlorate plume. Tested phytore | , completin emediation | g 86 of 146 since the work bat 3 lots. Completed AU Lo | began in 20 ot 18 risk as | 02. Planned sessment ar | l phase 3 gr nd backgrou | roundwater : und soil st | study to furt | her characte | rize | | MMRI | | | | | | | | | Road. Develop s on 4 propert | ed work plans and beg es lo | gan intrusive | investigations |
| IRP Progress Planned for FY09-FY10 | Remediate remainder of the 146 at rounds of groundwater/surface san needed. Identify further data needs | npling. Cor | ntinue phytoremediation and | oundwater : l site-wide | study. Deter soil charact | rmine need erization. C | for addition Conduct soil | al sample p sampling a | oints and fur t Areas of In | rther terest, as | MMRI | Progres for FY | 09.FV10. | Complete in with non-int selected by | trusive geop | of Pit 3 and to hysical surve | est pits at Gleys of selecte | enbrook Roa d residential | d. Complete i properties an | intrusive inv d Dalecarlia | vestigation of A Woods lots. | AU Public Safety Build Conduct intrusive inve | ding debris ar estigation of a | rea. Continue momalies |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Componen | nt - Ins | tallation / FF | FID / | NPL or Propos | ed NP | L / BF | RAC Y | ear / 1 | RAB / | CTC | Delta 1 | from 1 | F Y07 * | | _ | | | | | | | | | | |
|--|--------------------|------------------|-----------|--------------------|---------|-----------|-----------|----------|-----------|------------|---------|--------|----------------|----------|------------------------------|---------|-----------|--------------------|---------|-----------|---------|------------|-------------|-----------|---------|
| | | | | | | | Com | pleted | Unde | erway | Fut | ure | | | Costs Tl | | FY08 F | | | | | Planning | T | . 10 . | (0000) |
| | | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (| \$000) | Obligated | l (\$000) | Planned | 1 (\$000) | Estima | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Florida | | | | | | | | | | | | | | | | | | | | | | | | | |
| _ | CKSON | VILLE NAS / FI | 41700 | 2441200 / NPL / BR | AC 200 |)5 Realis | gnment | / RAB | | | | | | | | | | | | | | | | | |
| V 1.11.7.1 0.11.0 | | d MMRP Sites by | | | | Study | 75 | 0 | 5 | 1 | 0 | 0 | REG | | \$29,663 | \$453 | \$588 | \$0 | \$982 | \$0 | \$188 | \$0 | FY11 | \$2,277 | \$83 |
| Response Complete | | esponse Complete | 0 | Lation | | IRA | 24(29) | 0(0) | 2(2) | 0(0) | | | REG | | \$25,472 | \$0 | | \$0 | \$0 | \$0 | \$540 | | FY12 | \$1,281 | \$: |
| High | | RSPP-1 | 0 | MRSPP-7 | 0 | Design | 8 | 0 | 0 | 0 | 3 | 0 | REG | | \$1,816 | \$0 | \$0 | \$0 | \$0 | \$0 | \$41 | | FY13 | \$1,281 | \$5 |
| Medium | 3 M | RSPP-2 | 0 | MRSPP-8 | 1 | RA-C | 15 | 0 | 0 | 0 | 4 | 0 | REG | | \$27,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153 | \$0 | FY14 | \$1,156 | |
| Low | 4 M | RSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 8 | 0 | 11 | 0 | 4 | 1 | | | \$8,498 | \$0 | \$1,107 | \$0 | \$952 | \$0 | \$1,090 | \$0 | FY15 | \$649 | |
| Not Evaluated | 0 M | RSPP-4 | 0 | No Known/Suspected | 0 | LTM | 12 | 0 | 2 | 0 | 16 | 0 | | | \$1,555 | \$0 | \$18 | \$0 | \$32 | \$0 | \$46 | \$0 | FY09-Comp | . IRP | \$14,9 |
| Not Required | 12 M | RSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$94,104 | \$453 | \$1,713 | \$0 | \$1,966 | \$0 | \$2,064 | \$0 | FY09-Comp. | MMRP | \$2,3 |
| Total IRP Sites | 80 M | RSPP-6 | 0 | Total MMRP Sites | 1 |] ***** | ai reviev | Comple | ica ana i | iumica for | ruture | | | | | | | | | | | | FY09-Compl | ete | \$17,21 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | 3: 1 Refer to F | | | | | | | | | | | MMRI | P Progres | in FY08: | Refer to Pag | | | | | | | | | | |
| NAVY - PEN | NSACOI | LA NAS / FL417 | 002461 | 1000 / NPL / BRAC | 2005 R | ealignm | ent / R | AB / C-T | тесн | | | | | | | | | | | | | | | | |
| | IRP an | d MMRP Sites by | Classific | cation | | Study | 52 | 0 | 9 | 0 | 1 | 1 | | | \$46,569 | \$0 | \$48 | \$0 | \$0 | \$623 | \$66 | \$217 | FY11 | \$3,877 | |
| Response Complete | 29 R 6 | esponse Complete | 0 | | | IRA | 17(20) | 0(0) | 0(0) | 0(0) | | | | | \$6,419 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$3,167 | |
| High | | RSPP-1 | 0 | MRSPP-7 | 0 | Design | 18 | 0 | 3 | 0 | 4 | 1 | | | \$1,275 | \$0 | \$49 | \$0 | \$54 | \$0 | \$0 | \$0 | FY13 | \$2,231 | S |
| Medium | | RSPP-2 | 0 | MRSPP-8 | 1 | RA-C | 6 | 0 | 1 | 0 | 15 | 1 | | | \$6,532 | \$0 | \$0 | \$0 | \$6,929 | \$0 | \$1,714 | | FY14 | \$1,499 | |
| Low | | RSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 2 | 0 | 11 | 0 | 19 | 0 | | | \$13,264 | \$0 | \$1,486 | \$0 | \$2,307 | \$0 | \$2,185 | | FY15 | \$1,155 | |
| Not Evaluated | | RSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 1 | 0 | 11 | 0 | | | \$1,078 | \$0 | \$242 | \$0 | \$205 | \$0 | \$205 | | FY09-Comp | | \$45,02 |
| Not Required | | RSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$75,137 | \$0 | \$1,825 | \$0 | \$9,495 | \$623 | \$4,170 | \$217 | FY09-Comp. | | \$3,4 |
| Total IRP Sites | | RSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | ete | \$48,4 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | 3: 1 Refer to F | | | | | | | | | | | MMRI | P Progres | in FY08: | Refer to Pag Refer to Pag | | | | | | | | | | |
| NAVY - WH | IITING | FIELD NAS / FI | L41700 | 2324400 / NPL / RA | AB / C- | ГЕСН | | | | | | | | | | | | | | | | | | | |
| • | IRP an | d MMRP Sites by | Classific | cation | | Study | 46 | 0 | 0 | 1 | 0 | 0 | REG | | \$19,692 | \$1,223 | \$0 | \$0 | \$0 | \$97 | \$0 | \$0 | FY11 | \$642 | |
| Response Complete | 25 R 6 | esponse Complete | 0 | | | IRA | 13(13) | 0(0) | 0(0) | 0(0) | | | | | \$7,449 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$569 | |
| High | 0 M | RSPP-1 | 0 | MRSPP-7 | 0 | Design | 5 | 0 | 0 | 0 | 0 | 0 | | | \$341 | \$0 | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$575 | |
| Medium | 0 M | RSPP-2 | 0 | MRSPP-8 | 1 | RA-C | 5 | 0 | 1 | 0 | 0 | 1 | | | \$4,825 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$39 | FY14 | \$656 | |
| Low | 1 M | RSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 6 | 0 | 0 | 0 | | | \$4,814 | \$0 | \$2,331 | \$0 | \$562 | \$0 | \$626 | \$0 | FY15 | \$626 | |
| Not Evaluated | | RSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 5 | 0 | 13 | 0 | | | \$150 | \$0 | \$120 | \$0 | \$10 | \$0 | \$10 | | FY09-Comp | | \$19,8 |
| Not Required | | RSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$37,271 | \$1,223 | \$2,455 | \$0 | \$572 | \$97 | \$636 | \$39 | FY09-Comp. | MMRP | \$1 |
| Total IRP Sites | 46 M | RSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$20,0 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | 3: 1 Refer to F | | | | | | | | | | | MMRI | P Progres | in FY08: | Refer to Pag | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - I | nstallation / FI | FID / | NPL or Propos | ed NP | L/BI | RAC Y | ear /] | RAB / | CTC | Delta | from l | F Y07 * | | | | | | | | | | | | |
|---|------------------|----------------------------|-------------|---|---------------|----------|-------------|-------------------------|-----------|-------------|--------|----------|----------------|---|--------------------|----------------|--------------------|-----------|----------|-------|---------|----------|-------------|-----------|---------|
| | | | | | | | Com | pleted | Und | erway | Fut | ure | | Schedule | Costs Tl FY08 (| | FY08 l Obligate | | | | | Planning | Estima | ted Costs | (\$000) |
| | | | | | | Phase | IRP | | | MMRP | IRP | MMRP | _ | act** | F 100 (| \$000) | Obligate | 1 (\$000) | | | | | | | (ψοσο) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| Florida | | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ AIR FORC | CE - CA | PE CANAVERAI | . AIR I | FORCE STATION | / FL457 | 112440 | 700 / C- | EST | | | | | | | | | | | | | | | | | |
| | IRP | and MMRP Sites by | Classific | cation | | Study | 78 | 3 | 2 | 1 | 0 | 0 | | | \$36,718 | \$344 | \$0 | \$289 | \$805 | \$0 | \$0 | \$0 | FY11 | \$7,316 | |
| Response Complete | 56 | Response Complete | 3 | | | IRA | 59(98) | 0(0) | 4(7) | 0(0) | | | | | \$31,968 | \$0 | \$5,289 | \$0 | \$1,773 | \$0 | \$1,861 | \$0 | FY12 | \$13,193 | |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 7 | 0 | 1 | 0 | 0 | 0 | | | \$9,323 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218 | \$0 | FY13 | \$6,587 | |
| Medium | 3 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 7 | 0 | 0 | 0 | 2 | 0 | | | \$35,340 | \$0 | \$0 | \$0 | \$11,624 | \$0 | \$0 | \$0 | FY14 | \$3,391 | |
| Low | 2 | MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 5 | 0 | 19 | 0 | 3 | 0 | | | \$8,171 | \$0 | | \$0 | \$3,245 | \$0 | \$4,434 | | FY15 | \$3,369 | |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 10 | 0 | 16 | 0 | | | \$1,741 | \$0 | | \$0 | \$130 | \$0 | \$148 | | FY09-Comp | | \$88, |
| Not Required | | MRSPP-5 | 0 | No Longer Required | 3 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$123,261 | \$344 | \$7,325 | \$289 | \$17,577 | \$0 | \$6,661 | \$0 | FY09-Comp | | |
| Total IRP Sites | 80 | MRSPP-6 | 0 | Total MMRP Sites | 4 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$88,7 |
| IRP Progress Plann | ned Achie | eve RIP at DP072 following | groundwa | olace/improve several existing ter IRA. Execute PBC contra ing, aeration) at 6 sites and re | act for large | DNAPL cl | eanup at Dl | P035. Conti 5 sites. | nue O&M | on groundwa | ater | MMRI | Progres | P Progress in FY08: ss Planned 709-FY10: | | | | | | | | | | | |
| ◆ AIR FORC | CE - EG | LIN AIR FORCE | BASE | / FL457172436600 | / RAB / | C-EST | | | | | | <u> </u> | | | | | | | | | | | | | |
| | | and MMRP Sites by | | | | Study | 136 | 0 | 0 | 8 | 0 | 0 | | | \$36,088 | \$2,167 | \$0 | \$592 | \$0 | \$0 | \$0 | \$338 | FY11 | \$2,402 | |
| Response Complete | 132 | Response Complete | Classific | auon | | IRA | 72(91) | 0(0) | 0(0) | 0(0) | | | | | \$10,733 | \$2,107 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$1,442 | \$10. |
| High | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 18 | 0 | 0 | 0 | 0 | 1 | | | \$3,279 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY13 | \$1,516 | \$1 |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 45 | 0 | 0 | 0 | 0 | 2 | | | \$14,378 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY14 | \$707 | \$ |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 8 | RA-O | 15 | 0 | 4 | 0 | 0 | 1 | | | \$9,934 | \$0 | \$598 | \$0 | \$532 | \$0 | \$273 | \$0 | FY15 | \$630 | : |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 7 | 0 | 30 | 0 | 3 | 2 | | | \$8,085 | \$0 | \$1,080 | \$0 | \$1,118 | \$0 | \$1,321 | \$0 | FY09-Comp | . IRP | \$14, |
| Not Required | 4 | MRSPP-5 | 0 | No Longer Required | 0 | Eivo Vo | or Davio | v Complo | tod and E | lanned for | Eutura | | | Total | \$82,497 | \$2,167 | \$1,678 | \$592 | \$1,650 | \$0 | \$1,594 | \$338 | FY09-Comp | MMRP | \$13, |
| Total IRP Sites | 136 | MRSPP-6 | 0 | Total MMRP Sites | 8 | 11ve-1e | ai Keviev | v Comple | icu anu r | Taimed 101 | ruture | | | | | | | | | | | | FY09-Comp | lete | \$28, |
| in FY | 08: ned Three | rogress reported. | our sites S | с. | | | | | | | | MMRI | Progres | P Progress in FY08: as Planned 709-FY10: | | | | | | | | | | | |
| AIR FORCE | CE - HO | OMESTEAD AIR I | FORCE | E BASE / FL457212 | 403700 | / NPL / | BRAC | 1993/20 | 05 Real | ignment | / RAB | / C-EST | • | | | | | | | | | | | | |
| | IRP | and MMRP Sites by | Classific | cation | | Study | 35 | 0 | 0 | 2 | 0 | 0 | | | \$14,400 | \$0 | \$0 | \$0 | \$0 | \$291 | \$0 | \$0 | FY11 | \$0 | 5 |
| Response Complete | 34 | Response Complete | 0 | | | IRA | 16(28) | 0(0) | 0(0) | 0(0) | | | | | \$1,186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$73 | \$19 |
| High | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 0 | | | \$2,322 | \$0 | | \$0 | \$0 | | \$0 | | FY13 | \$0 | \$7. |
| Medium | | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 13 | 0 | 0 | 0 | 0 | 2 | | | \$9,697 | \$0 | | \$0 | \$0 | | \$0 | | FY14 | \$76 | |
| Low | | MRSPP-3 | 0 | Evaluation Pending | 2 | RA-O | 10 | 0 | 1 | 0 | 0 | 0 | | | \$199 | \$0 | | \$0 | \$0 | | \$18 | | FY15 | \$24 | |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 8 | 0 | 19 | 0 | 0 | 0 | | | \$4,578 | \$0 | | \$0 | \$0 | | \$74 | | FY09-Comp | | \$1 |
| Not Required | 1 | MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$32,382 | \$0 | \$76 | \$0 | \$0 | \$291 | \$92 | \$0 | FY09-Comp | | \$27, |
| Total IRP Sites | 35 | MRSPP-6 | 0 | Total MMRP Sites | 2 | | | • | | | | | | | | | | | | | | | FY09-Comp | lete | \$28 |
| IRP Progres in FYO IRP Progress Plann for FY09-FY | 08: ned Refer | | | | | | | | | | | MMRI | Progres | P Progress in FY08: ss Planned 709-FY10: | | | | | | | | | | | |

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - l | Installation / Fl | FID / I | NPL or Propose | ed NP | L / BF | RAC Y | ear / | RAB / | CTC | Delta i | from 1 | FY07* | | _ | | | | | | | | | | |
|--------------------------------|-----------------|--|------------|---|----------|--------------|--------------|----------------|-------------|---------------|---------|--------|-----------|------------------|---------------------------|--------------|------------------|---------------------|----------|---------------------|---------|------------------------|--------------|--------------------|-----------|
| | | | | | | Phase | | oleted MMRP | Unde | erway MMRP | Fut | | | chedule act** | Costs Th FY08 (| | FY08 Obligate | Funds ed (\$000) | | Executioned (\$000) | | Planning te (\$000) | Estima | ited Costs | s (\$000) |
| | | | | | | Thase | IIII | | Sites (A | | III | WINIKI | IRP | MMRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Florida | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CE M | ACDILL AID FOR | OCE DA | SE / EI 4571934593 | 000 / DI | 2 A C 200 | 5 Dooli | ~~~~ | /DAD | / C FST | ı | | | | | | | | | | | | | | |
| AIRFORG | | | | SE / FL4571824582 | 200 / BI | | | | / KAD | C-ESI | | 0 | | | 629.562 | 6515 | ¢0 | 6477 | 60 | | | 0 00 | F7874.4 | 61.447 | r. |
| Response Complete | | P and MMRP Sites by Response Complete | Classific | ation | | Study | 48 12(16) | 0 0(0) | 0(0) | 0(0) | 0 | 0 | | | \$28,562 \$5,101 | \$515 \$0 | \$0 \$0 | \$477 \$0 | \$0 | | \$ \$ | | FY11 FY12 | \$1,447 \$1,595 | \$9 |
| High | | MRSPP-1 | 0 | MRSPP-7 | l 0 | Design | 16 | 0(0) | 0(0) | 0(0) | 1 | 3 | | | \$1,599 | \$0 | \$0 | \$0 | \$(| | \$ | | FY12 FY13 | \$1,393 | |
| Medium | 1 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 28 | 0 | 0 | 0 | 1 | 3 | | | \$18,062 | \$0 | \$0 | \$0 | \$1,132 | | | | | \$657 | \$1, |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 3 | RA-O | 2 | 0 | 16 | 0 | 1 | 0 | | | \$8,924 | \$0 | \$777 | \$0 | \$1,554 | | \$73 | | FY15 | \$1,207 | \$2 |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 7 | 0 | 12 | 0 | 16 | 3 | | | \$5,524 | \$0 | \$1,903 | \$0 | \$604 | \$0 | \$1,04 | \$0 | FY09-Comp | . IRP | \$26,9 |
| Not Required | 16 | MRSPP-5 | 0 | No Longer Required | 0 | Fi V. | | . DI | F | | | | | Total | \$67,772 | \$515 | \$2,680 | \$477 | \$3,290 | \$0 | \$1,77 | 2 \$0 | FY09-Comp | . MMRP | \$3,2 |
| Total IRP Sites | 49 | MRSPP-6 | 0 | Total MMRP Sites | 3 | rive-re | ar Keviev | Pianned | for Futur | e | | | | | • | • | | • | | • | • | • | FY09-Comp | lete | \$30,2 |
| in FY | 08: ned Achi | | | to achieve NFA at 4 sites, op a (SWMU 85) and close 3 site | | ites and per | form 5-yea | reviews at | 6 sites ove | r the next 5 | years. | MMRI | P Progres | in FY08: | No progress No actions p | | | | | | | | | | |
| ♦ AIR FORG | CE - PA | ATRICK AIR FOR | CE BA | SE / FL4571124404 | 00 / RA | В / С-Е | ST | | | | | | | | | | | | | | | | | | |
| Y | IR | P and MMRP Sites by | Classific | ation | | Study | 32 | 4 | 1 | 1 | 0 | 0 | | | \$32,111 | \$912 | \$693 | \$858 | \$1,815 | 5 \$0 | \$ | \$0 | FY11 | \$2,305 | |
| Response Complete | 25 | | 4 | | | IRA | 19(30) | 0(0) | 0(0) | 0(0) | | | | | \$2,862 | \$0 | \$0 | \$0 | \$1,232 | 2 \$0 | \$ | \$0 | FY12 | \$1,978 | |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 0 | | | \$1,729 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY13 | \$1,101 | |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 4 | 0 | 0 | 0 | 0 | 0 | | | \$7,252 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY14 | \$1,995 | |
| Low | 1 | MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 5 | 0 | 7 | 0 | 0 | 0 | | | \$2,268 | \$0 | \$466 | \$0 | \$296 | 5 \$0 | \$1,43 | \$0 | FY15 | \$752 | |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 2 | 0 | 6 | 0 | | | \$1,234 | \$0 | \$10 | \$0 | \$8 | 8 \$0 | \$2 | 5 \$0 | FY09-Comp | . IRP | \$20,3 |
| Not Required | 7 | MRSPP-5 | 0 | No Longer Required | 4 | Five-Ye | ar Reviev | Comple | ted and P | lanned for | Future | | | Total | \$47,456 | \$912 | \$1,169 | \$858 | \$3,351 | \$0 | \$1,45 | \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 33 | MRSPP-6 | 0 | Total MMRP Sites | 5 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$20,3 |
| in FY IRP Progress Plann | os: succ | essful LTM/LUC program a | nd complet | ing open site and initiate (FY | | | | | | | | MMRI | P Progres | in FY08: | No progress No actions p | | | | | | | | | | |
| AIR FOR | CE - T | YNDALL AIR FOR | RCE BA | SE / FL4571524124 | 400 / NI | PL/BR | AC 200 | Realig | nment / | C-EST | | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classific | ation | | Study | 36 | 0 | 3 | 11 | 1 | 0 | REG | | \$12,627 | \$2,890 | \$27 | \$2,838 | \$6,224 | \$0 | \$ | \$0 | | \$5,716 | \$8, |
| Response Complete | 23 | Response Complete | 0 | | | IRA | 6(8) | 0(0) | 0(0) | 0(0) | | | TECH | | \$2,267 | \$0 | \$717 | \$0 | \$0 | | | | | \$0 | |
| High | 1 | MRSPP-1 | _ | MRSPP-7 | 0 | Design | 9 | 0 | 2 | 0 | 1 | 3 | REG | | \$356 | \$0 | \$0 | \$0 | \$0 | | _ | | FY13 | \$203 | \$ |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 8 | 0 | 3 | 0 | 0 | 3 | REG | | \$10,345 | \$0 | \$722 | \$0 | \$0 | | | | | \$1,105 | \$ |
| Low | 10 | MRSPP-3 | 0 | Evaluation Pending | 11 | RA-O | 0 | 0 | 9 | 0 | 2 | 0 | | | \$1,266 | \$0 | \$0 | \$0 | \$5,733 | | | | | \$0 . TDD | \$ |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 7 | 3 | | | \$62 | \$0 | \$0 | \$0 | \$0 | | \$ | | FY09-Comp | | \$33,5 |
| Not Required | 6 | MRSPP-5 MRSPP-6 | 0 | No Longer Required | 11 | - | | | | | | | | Total | \$26,923 | \$2,890 | \$1,466 | \$2,838 | \$11,957 | \$0 | \$11,09 | \$0 | FY09-Comp | | \$10,0 |
| Total IRP Sites | | | 0 | Total MMRP Sites | - 11 | | | | | | | | | | | | | | | | | | FY09-Comp | iete | \$43,6 |
| IRP Progress Plann for FY09-FY | 08: ned Refe | er to Page L-193. r to Page L-193. | | | | | | | | | | MMRI | P Progres | in FY08: | Refer to Page | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - | Installation / FI | FID / | NPL or Proposed N | NPL / B | RAC | Year / | RAB | / CTC | Delta f | from I | F Y07 * | | | | | | | | | | | | |
|---|--------------------------|--|------------|------------------------------|---------|----------|---------|----------|----------|-----------------|--------|----------------|-----------------------------------|-----------------|-------------|--|---------------------|----------------|---------------|--------------|------------------------|---------------------|---------------|----------------|
| | | | | | | - | npleted | _ | erway | Fut | - | | Schedule act** | Costs T FY08 | | | Funds ed (\$000) | | | | Planning te (\$000) | Estima | ited Costs | s (\$000) |
| | | | | | Phase | IRP | MMR | | MMRP | IRP | MMRP | | | | | | | | | | | | | . , |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| <u>Florida</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| • FORMER | LY US | SED DEFENSE SIT | ES - A | IR-TO-GROUND GUN | RANGE | IN BRO | ONSON | / FL497 | 99F44180 | 00 | | | | | | | | | | | | | | |
| | IR | RP and MMRP Sites by | Classific | cation | Study | 0 | 0 | 0 | 1 | 0 | 0 | | TECH | \$0 | \$154 | \$0 | \$154 | \$0 | \$165 | \$0 | \$15 | FY11 | \$0 | |
| Response Complete | | 0 Response Complete | 0 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$0 | |
| High | | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desig | + | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | \$0 | | \$0 | | FY13 | \$0 | |
| Medium | | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA-0 | + | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | |
| Low | <u> </u> | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA-0 | + | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY15 | \$0 | |
| Not Evaluated | <u> </u> | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY09-Comp | | |
| Not Required | <u> </u> | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | Total | \$0 | \$154 | \$0 | \$154 | \$0 | \$165 | \$0 | \$15 | FY09-Comp | | \$16,0 |
| Total IRP Sites | <u> </u> | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$16, |
| IRP Progress Plann for FY09-FY | 708: ned No | Identified IRP Sites. Identified IRP Sites. | | MMRI | Progres | in FY08: | | | | oject 21 July 2 | | | | RP-SI project a | ctivities. | | | | | | | | | |
| FORMER | LY US | SED DEFENSE SIT | ES - B | ROOKSVILLE TURRE | T GUNN | ERY R | ANGE / | FL4979 | 9F46260 | 0 | | | | | | | | | | | | | | |
| — • • • • • • • • • • • • • • • • • • • | | RP and MMRP Sites by | | | Study | _ | 0 | 0 | 1 | 0 | 0 | 1 | FUND | \$0 | \$1,605 | \$0 | \$0 | \$0 | \$0 | \$c | \$0 | FY11 | \$0 | .I |
| B-anonas Complete | IN | Į. | Lassin | cation | IRA | 0(0) | 0(0) | 0(0) | 0(0) | U | U | | TONE | \$0 | \$1,003 | \$0 | - | \$0 | | \$0 | | FY12 | \$0 | |
| Response Complete High | | 0 Response Complete 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desig | | 0(0) | 0(0) | 0(0) | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY12 FY13 | \$0 \$0 | |
| Medium | | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA-C | + | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$5,826 | \$0 | | \$0 | | \$0 | | FY14 | \$0 | |
| Low | | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA-C | | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$5,820 | \$0 | | \$0 | | \$0 | | FY15 | \$0 | |
| Not Evaluated | | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LTM | + | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY09-Comp | . TRP | |
| Not Required | | 0 MRSPP-5 | 0 | No Longer Required | 0 11 | · | - 0 | v | | V | 1 | | Total | \$0 | \$7,431 | \$0 | | \$0 | | \$0 | | FY09-Comp | | \$17,0 |
| Total IRP Sites | $\overline{}$ | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | 10tai | Ψυ | \$1,702 | Ψ | φ τ 02 | ψυ | ψο | Ψ | Ψ | FY09-Comp | | \$17, \$17, |
| IRP Progresin FY IRP Progress Plann for FY09-FY | 708: ned No l 710: | | | | | | | | | | MMRI | Progress | in FY08: | Complete N | 6", M7 rock | ets. A total of the II, Step 2, r 5 of Phase | of 205 rockets | s with 57 con | taining HE h | ave been rei | moved and des | (HE) 2.36", Anti-Ta | ank M6 rocket | ts and three |
| FORMER | | | | AMP BLANDING / FL4 | _ | | _ | _ | | 1 | 1 | | | | | | | | 1 | | | | | |
| | IR | RP and MMRP Sites by | Classifi | cation | Study | | 0 | 0 | 1 | 0 | 0 | | FUND | \$744 | \$175 | \$0 | | \$0 | | \$0 | | FY11 | \$0 | |
| Response Complete | <u> </u> | Response Complete | 0 | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$580 | \$0 | \$1 | | \$0 | | \$0 | | FY12 | \$0 | |
| High | ——' | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desig | | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY13 | \$0 | |
| Medium | —— <u>'</u> | 0 MRSPP-2 | U | MRSPP-8 | 0 RA-0 | | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY14 | \$0 | |
| Low | ——' | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA-0 | + | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY15 | \$0 . TDD | |
| Not Evaluated | <u> </u> | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LTM | 1 | 0 | 0 | 0 | 0 | 1 | | | \$1 | \$0 | \$1 | | \$0 | | \$0 | | FY09-Comp | | + |
| Not Required | ' | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | Total | \$1,325 | \$175 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | | \$227 |
| Total IRP Sites | | 1 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$227 |
| in FY | 708: | mpleted Interim Removal Act | tion phase | and began Project Close Out. | | | | | | | MMRF | | Progress in FY08: s Planned | | | | | arate projects | . Prepare rec | juired INPR | for each proje | ct. | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - Ins | stallation / FFID / | NPL or Proposed N | PL / Bl | RAC Y | Year / 1 | RAB / | CTC | Delta : | from I | | | _ | | | | | | | | | | |
|---|-----------------------|--------------------------------|---|---------------|----------|----------------|----------|---------------|---------|--------------|---------|-----------------------------------|-----------------|---------------|----------------|---------------------|------------|-----------------------|--------------|------------------------|--------------------|----------------|-------------|
| | | | | Phase | | pleted MMRP | | erway MMRP | | ture MMRP | | Schedule act** | Costs T FY08 | | | Funds ed (\$000) | | xecution d (\$000) | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | 1 114.50 | | | Sites (A | | | ., | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Florida | | | | | | | | | | | | | | | | | | | | | | | |
| _ | I V IISED | DEFENSE SITES - C | AMP GORDON JOHNST | ON / FI | 40700E | 715100 | / C-FST | , | | | | | | | | | | | | | | | |
| FORMER | | | | | 1 | | 1 | | | | | | 010 | 01.075 | | 40 | *** | | | , do | F3574.4 | 000 | |
| | | nd MMRP Sites by Classifi | cation | Study | 2 | 0 | 0 | 1 | 1 | 0 | FUND | | \$12 | \$1,267 | \$0 | | \$0 | | \$0 | | FY11 | \$92 | \$ |
| Response Complete | | tesponse Complete |) | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY12 | \$12 | 5 |
| High | | IRSPP-1 | MRSPP-7 | Design | 1 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$10 | | FY13 | \$699 | 5 |
| Medium | | IRSPP-2 | MRSPP-8 | 0 RA-C | 0 | 0 | 0 | 1 | 2 | 0 | | | \$0 | \$2,901 | \$0 | | \$0 | | \$0 | | FY14 | \$1,094 | 5 |
| Low | _ | IRSPP-3 | Evaluation Pending | 1 RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY15 | \$1,081 | 5 |
| Not Evaluated | | IRSPP-4 | No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | | | \$0 | | \$0 | | FY09-Comp | | \$8,23 |
| Not Required | | IRSPP-5 | No Longer Required | 0 | | | | | | | | Total | \$12 | \$4,168 | \$0 | \$0 | \$0 | \$0 | \$10 | \$0 | FY09-Comp. | | \$136,71 |
| Total IRP Sites | 3 M | IRSPP-6 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Comp | ete | \$144,95 |
| in FY IRP Progress Plant for FY09-FY | ned CON/HT | FRW project Removal Action Des | ign (RmD) phase currently scheduled for | or funding in | FY10. | | | | | MMRI | | in FY08: s Planned 09-FY10: | _ | scheduled for | or this projec | et during FY0 | 9 or FY10. | | | | | | |
| ◆ FORMER | LY USED | DEFENSE SITES - F | ORT PICKENS / FL4979 | F436000 | 0 | | | | | | | | | | | | | | | | | | |
| , | IRP ar | nd MMRP Sites by Classifi | ication | Study | 0 | 0 | 0 | 1 | 0 | 0 | | FUND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | 5 |
| Response Complete | | tesponse Complete | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$16 |
| High | | frspp-1 | MRSPP-7 | 0 Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$10 |
| Medium | | fRSPP-2 | MRSPP-8 | 0 RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | \$2,46 |
| Low | | fRSPP-3 (| Evaluation Pending | 1 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY15 | \$0 | \$7 |
| Not Evaluated | | fRSPP-4 (| No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY09-Comp | IRP | \$ |
| Not Required | 0 M | IRSPP-5 (| No Longer Required | 0 | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY09-Comp. | | \$13,15 |
| Total IRP Sites | 0 M | IRSPP-6 | Total MMRP Sites | 1 | | | | | | | | | | +- | | 4.0 | ** | 7. | | 7.0 | FY09-Comp | | \$13,15 |
| | 708: ned No Identi | tified IRP Sites. | | | | | | | | MMRI | Progres | in FY08: | RAC - 2. | | | CEMVS. Fin | | | | | | | |
| FORMER | I V HEED | DEFENCE SITES E | T MYERS BOMB & GUN | DANCI | E / EI 4 | 0700E44 | 0200 | | | | | | | | | | | | | | | | |
| FORMER | | | | | 1 | | | | | | | | #- | | | | | 01/2 | | | EX711 | *- | |
| | | nd MMRP Sites by Classifi | cation | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY11 | \$0 | 5 |
| Response Complete | | desponse Complete |) | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | | | \$0 | | \$0 | | FY12 | \$0 | 5 |
| High | | IRSPP-1 | MRSPP-7 | 0 Design | | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY13 | \$0 | \$ |
| Medium | | IRSPP-2 | MRSPP-8 | 0 RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY14 | \$0 | \$ |
| Low | _ | IRSPP-3 | Evaluation Pending | 1 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY15 | \$0 | \$ |
| Not Evaluated | | IRSPP-4 | No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY09-Comp | | \$ |
| Not Required | | IRSPP-5 | No Longer Required | 0 | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$165 | \$0 | \$15 | FY09-Comp. | | \$18,36 |
| Total IRP Sites | 0 M | IRSPP-6 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Comp | ete | \$18,36 |
| IRP Progr in FY IRP Progress Plant for FY09-FY | 708: | tified IRP Sites. | | | | | | | | MMRI | Progres | in FY08: | | r MMRP-SI | nroject sche | d or complete | | | ct award, in | itiate TPP proc | ess and execute MM | IRP-SI project | activities. |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / FI | FID / | NPL or Propose | ed NI | PL / BF | | | | | | | | | | | TIV 10.0 | | EX.00 = | | T7774 0 | - · | 1 | | |
|------------------------|--|----------|--------------------|--------|----------|--------|---------|----------|------------------|-------|------|----------|-------------------------|-----------------|---------------|-----------------|------------------|---------------|---------------|------------|-------------------------|--------------|-----------|------------------|
| | | | | | | | pleted | | erway | | ture | | Schedule act** | Costs T FY08 | | | Funds ed (\$000) | | | | Planning ite (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | | | | | | | | | | | T. 177 | TDD | \0.m |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| <u> Ilorida</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SIT | ES - G | LADE CREST AIR | -TO-G | ROUND | BOM | B RANG | E/FL | 19 7 99F9 | 18200 | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classifi | ication | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 | \$ | \$160 | FY11 | \$0 | : |
| Response Complete | 0 Response Complete | 0 |) | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY14 | \$0 | |
| Low | o MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 | \$ | \$160 | FY09-Comp | . MMRP | \$11,3 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11,3 |
| in FY | ned No Identified IRP Sites. | | | | | | | | | | MMRI | P Progre | in FY08: | Award con | | | uled or comp | | | 2009 or FY | ⁷ 2010. | | | |
| FORMER | LY USED DEFENSE SIT | ES - L | AKE BRYANT BO | MR & (| GUNNE | RY RA | NGE / F | T.49799 | F44110 | 0 | | | | | | | | | | | | | | |
| TOTAL | IRP and MMRP Sites by | | | .,12 | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$637 | \$0 | \$19 | \$0 | \$0 | s | \$0 | FY11 | \$0 | |
| | | Classin | cation | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | 0 | U | - | | \$0 | \$037 | | | | | | | | \$0 | |
| Response Complete High | 0 Response Complete 0 MRSPP-1 | 0 | MRSPP-7 | 1 0 | Design | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 1 | - | | \$0 | | | | | | | | FY12 | \$0 | |
| Medium | 0 MRSPP-1 | 0 | MRSPP-8 | 0 | | 0 | 0 | 0 | 0 | 0 | 1 | _ | | \$0 | | | | | | | | FY13 FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | _ | | \$0 | | _ | | | | | | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | | | | | \$0 | \$ | | FY09-Comp | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | U | U | 0 | U | 0 | 1 | | Total | \$0 | | \$0 | | | 1 | \$ | | FY09-Comp | | \$59,5 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | 1 | | | | | | | | Total | \$0 | \$037 | 30 | \$19 | \$0 | \$0 | , | 50 | FY09-Comp | | \$59,5 \$59,5 |
| I | ess No Identified IRP Sites. | | 10tal WWRF Sites | | | | | | | | | MMR | P Progress in FY08: | | Site Inspecti | on 25 Marc | 1 2008. | | | | | r 109-comp | lete | φ33,. |
| for FY09-FY | | | | | | | | | | | MMRI | | ss Planned 709-FY10: | | unition Respo | onse Sites in | to separate pr | ojects. Prepa | are INPR's if | necessary. | | | | |
| FORMER | LY USED DEFENSE SIT | ES - L | AKE WILMINGTO | N TAI | RGET / I | TL4979 | 9F96850 |)0 | | | | _ | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | FUND | \$0 | \$144 | \$0 | \$144 | \$0 | \$165 | \$ | \$15 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$144 | \$0 | \$144 | \$0 | \$165 | \$ | \$15 | FY09-Comp | . MMRP | \$14,2 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | • | • | | | FY09-Comp | lete | \$14,2 |
| in FY | ess No Identified IRP Sites. 108: 108 108 108 109 109 109 109 109 | | | | _ | | | | | | MMRI | | in FY08: | | | | ded 30 June 2 | | | ss and MM | RP-SI project | activities. | | |
| for FY09-FY | 10: | | | | | | | | | | | | 709-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component | t - Installation / FF | TID / | NPL or Propos | ed NP | PL / RE | RACS | /ear / 1 | RAR / | СТС | Delta i | from I | T V07 * | | _ | | | | | | | | | |
|--|--|---------------------------------------|---------------------------------|-------------|-------------|-----------|-------------|--------------|-------------|-----------|--------|----------------|-----------|--|---|--------------------------------|--------------|---------------|--------------|------------|---------------|---------|----------|
| Component | t - Instanation / F1 | 110 / | TALE OF FTOPOS | cu IVI | | | pleted | Unde | | Fut | | | | Costs Through | FY08 Fu | ınds | FY09 Ex | ecution | FY10 | Planning | | | |
| | | | | | Phase | | | IRP | | | | Imp | act** | FY08 (\$000) | Obligated (| (\$000) | Planned | (\$000) | Estima | te (\$000) | Estimate | d Costs | (\$000) |
| | | | | | | | | Sites (A | | | | IRP | MMRP | IRP MMRP | IRP M | MRP | IRP I | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Florida | | | | | | | | | | | | | | | | | | | | | | | |
| | USED DEFENSE SITI | ES O | DA LOCKA AIDDO | ADT / E | T 407001 | E440204 |) / C ES | 'T | | | | | | | | | | | | | | | |
| FORWIERLY | | | | JKI / F | _ | . 449300 | 0 C-ES | 2 | | 0 | 0 | TECH | | \$3,668 \$0 | \$699 | ¢o | \$900 | \$0 | \$403 | | F37/4.4 | \$153 | \$160 |
| D G 1/1 | IRP and MMRP Sites by | Classifi | cation | | Study | 1(1) | 0(0) | 0(0) | 0(0) | 0 | 0 | TECH | | \$1,727 | , 40,,, | \$0 | \$900 | \$0 | \$40: | | FY11 FY12 | \$212 | \$160 |
| Response Complete High | 1 Response Complete 2 MRSPP-1 | | MRSPP-7 | Ι ο | Design | 1(1) | 0(0) | 1 | 0(0) | 1 | 1 | | | \$1,727 \$0 | | \$0 | \$0 | \$0 | \$0 | | FY12 FY13 | \$212 | \$1: |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 1 | 0 | 1 | 1 | | | \$1,013 | | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | \$(|
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 \$0 | | \$0 | \$0 | \$0 | \$(| | FY15 | \$0 | SC |
| Not Evaluated | 0 MRSPP-4 | | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 2. | 1 | | | \$3 \$6 | , 40 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp. I | 4.0 | \$6,10 |
| Not Required | 0 MRSPP-5 | | No Longer Required | 0 | LINI | | U | | U | | 1 | | Total | \$6,835 | | \$0 | \$900 | \$0 | \$403 | | FY09-Comp. N | | \$6,482 |
| Total IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 1 | 1 | | | | | | | | Total | \$0,633 | 3/44 | φU | \$900 | \$0 | \$40. | | FY09-Complet | _ | \$12.591 |
| | Work occurred at multiples sites a | | | | | | | | | | | 10 m | . D | No MMRP project acti | | | | | | | T 103-Complet | | φ12,571 |
| in FY08: | For Earhart Park, resolved scope For airport, dependent on pending delineation at others, then feasibility of contamination, then feasibility | of remedi g regulato lity study | al investigation with regulator | rs via work | plan review | v, awarde | sites & com | plete supple | mental cont | amination | MMRI | Progres | in FY08: | MMRP-SI contract awa | | | | | FY10. | | | | |
| FORMERLY | USED DEFENSE SITE | ES - P | ERRY BOMBING I | RANGI | E / FL49 | 799F72 | 2200 | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 \$219 | \$0 | \$213 | \$0 | \$21 | \$0 | \$0 | FY11 | \$0 | \$ |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$0 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$(|
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$(|
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$ |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. I | RP | \$0 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 \$219 | \$0 | \$213 | \$0 | \$21 | \$0 | \$0 | FY09-Comp. N | MMRP | \$21,189 |
| Total IRP Sites | 0 MRSPP-6 | O | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Complet | te | \$21,189 |
| IRP Progress in FY08: IRP Progress Planned for FY09-FY10: | No Identified IRP Sites. | | | | | | | | | | MMRI | Progres | in FY08: | Completed SI Field inv Complete SI Phase in A | | | | ed for the ne | ext two year | ·S. | | | |
| FORMERLY | USED DEFENSE SIT | ES - P | INECASTLE JEEP | RANG | E / FL4 | 9799F7 | 22400 | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 \$4,979 | \$0 | \$4,702 | \$0 | \$1,188 | \$0 | \$700 | FY11 | \$0 | \$70 |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$0 \$4,360 | \$0 | \$3,234 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$47 |
| High | 0 MRSPP-1 | C | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$12 |
| Medium | 0 MRSPP-2 | C | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$2,52 |
| Low | 0 MRSPP-3 | C | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$2,44 |
| Not Evaluated | 0 MRSPP-4 | C | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. I | RP | \$0 |
| Not Required | 0 MRSPP-5 | C | No Longer Required | 0 | | | | | | | | | Total | \$0 \$9,339 | \$0 | \$7,936 | \$0 | \$1,188 | \$0 | \$700 | FY09-Comp. N | MMRP | \$23,563 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Complet | te | \$23,563 |
| IRP Progress in FY08: | | | | | | | | | | | MMRF | Progre | in FY08: | Completed field work a Awarded RI/FS contract Advisory Board (RAB) Complete IRA phase/T | et in February 200 established 26 Fe | 08. Held T eb. FY09. Cor | PP meeting N | | | | | | |
| for FY09-FY10: | | | | | | | | | | | | for FY | 709-FY10: | Dec 2009; Final Decisi | on Document Feb | 5 2010. | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| IRP and esponse Complete 0 Resigh 0 MR | DEFENSE SITE ad MMRP Sites by C | | GEORGE ISLAND B | Phase OMB RAI | | | IRP Sites (A | MMRP ctions) | IRP 1 | MMRP | Imp | act** | FY08 | (\$000) | Obligate | ed (\$000) | Planned | l (\$000) | Estimat | e (\$000) | Esuma | ted Costs | (\$000) |
|---|---------------------------------|----------|--------------------|---------------|---------|---------|-----------------|-----------------|-------|------|-----|-----------------------|-------------|-----------------|---------------|-----------------|---------------|--------------------|------------|-------------|-------------|-----------|---------|
| FORMERLY USED IRP and esponse Complete 0 Resign 0 MR | nd MMRP Sites by C | | | OMB RAN | NCF / F | | Sites (A | ctions) | | | | | | | | | | | | | | | |
| FORMERLY USED IRP and esponse Complete 0 Resign 0 MR | nd MMRP Sites by C | | | OMB RAI | NCF / F | | | | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| IRP and esponse Complete 0 Resigh 0 MR | nd MMRP Sites by C | | | OMB RAI | NCE / E | | | | | | | | | | | | | | | | | | |
| esponse Complete 0 Resign 0 MR | | lassific | - | | WE/F | L497991 | F436100 | | | | | | | | | | | | | | | | |
| igh 0 MF | esponse Complete | | cation | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$124 | \$0 | \$120 | \$0 | \$165 | \$0 | \$15 | FY11 | \$0 | |
| 0 | | 0 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| I' O M | RSPP-1 | 0 | MRSPP-7 | 0 Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| ledium 0 MR | RSPP-2 | 0 | MRSPP-8 | 0 RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow 0 MR | RSPP-3 | 0 | Evaluation Pending | 1 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| ot Evaluated 0 MR | RSPP-4 | 0 | No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| ot Required 0 MR | RSPP-5 | 0 | No Longer Required | 0 | | | | | | | | Total | \$0 | \$124 | \$0 | \$120 | \$0 | \$165 | \$0 | \$15 | FY09-Comp. | MMRP | \$10 |
| otal IRP Sites 0 MR | RSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$10 |
| IRP Progress Planned No Identifi for FY09-FY10: | fied IRP Sites. | | | | | | | | | MMRP | | s Planned 09-FY10: | Initiate TF | PP process and | l execute M! | MRP-SI projec | t activity. C | omplete MMI | RP-SI Repo | rt FY 2010. | | | |
| FORMERLY USED | DEFENSE SITE | S - US | SAF AVON PARK RAN | NGE / FL4 | 9799F4 | 50500 | | | | | | | | | | | | | | | | | |
| IRP and | nd MMRP Sites by C | lassific | cation | Study | 0 | 0 | 0 | 1 | 0 | 0 | | FUND | \$0 | \$239 | \$0 | \$207 | \$0 | \$21 | \$0 | \$0 | FY11 | \$0 | |
| esponse Complete 0 Res | esponse Complete | 0 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| igh 0 MR | RSPP-1 | 0 | MRSPP-7 | 0 Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| ledium 0 MR | RSPP-2 | 0 | MRSPP-8 | 0 RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow 0 MR | RSPP-3 | 0 | Evaluation Pending | 1 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| ot Evaluated 0 MF | RSPP-4 | 0 | No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| ot Required 0 MR | RSPP-5 | 0 | No Longer Required | 0 | | | | | | | | Total | \$0 | \$239 | \$0 | \$207 | \$0 | \$21 | \$0 | \$0 | FY09-Comp. | MMRP | \$125 |
| otal IRP Sites 0 MF | RSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$125 |
| IRP Progress No Identifin FY08: | ified IRP Sites. | | | | | | | | | | | Progress in FY08: | Completed | d SI Field inve | estigation an | l Draft Final S | I Report. | | | | | | |

 ${\rm *CTC\;Delta\;Reason:\;C-TECH-Technical\;Issues,\,C-REG-Regulatory\;Issues,\,C-EST-Estimating\;Criteria}$

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Componer | nt - Installation / Fl | FID / | NPL or Propos | ed NF | PL / BF | RAC Y | /ear / | RAB / | CTC | Delta | from 1 | FY07* | ! | _ | | | | | | | | | | |
|--|---|-------------|---------------------------------------|----------|---------|-----------|------------|-------------|------------|--------|--------|-----------|------------------------|------------------------------|-------------|-----------|-------------------|---------|-----------|----------|-------------|-------------------|----------------|---------|
| | | | | | | | pleted | | erway | Fut | | FY08 S | Schedule | Costs Th | | FY08 F | | | | | Planning | T | . 10 . | (4000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (\$ | 6000) | Obligated | (\$000) | Planne | d (\$000) | Estima | ate (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP M | IMRP | IRP N | IMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Georgia | | | | | | | | | | | | | | | | | | | | | | | | |
| | E - AIR FORCE PLANT | 6/G/ | 457172460600 / C- | EST | | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | | | | Study | 17 | 0 | 0 | 0 | 0 | 0 | REG | | \$14,022 | \$0 | so | \$0 | \$0 | \$0 | S | 0 \$0 | FY11 | \$3,598 | |
| Response Complete | 11 Response Complete | 0 | | | IRA | 10(25) | 0(0) | 0(0) | 0(0) | | | REG | | \$22,345 | \$0 | \$1,148 | \$0 | \$0 | \$0 | \$(| | FY12 | \$3,148 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 0 | REG | | \$3,737 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY13 | \$3,452 | |
| Medium | 2 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 2 | 0 | 0 | 0 | | | \$14,844 | \$0 | \$5,821 | \$0 | \$85 | \$0 | \$0 | 0 \$0 | FY14 | \$2,208 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 4 | 0 | 2 | 0 | | | \$575 | \$0 | \$295 | \$0 | \$2,549 | \$0 | \$2,854 | 4 \$0 | FY15 | \$2,334 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 2 | 0 | 6 | 0 | | | \$967 | \$0 | \$126 | \$0 | \$142 | \$0 | \$122 | 2 \$0 | FY09-Comp | . IRP | \$31,1 |
| Not Required | 4 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Planned | l for Futu | re. | | | | Total | \$56,490 | \$0 | \$7,390 | \$0 | \$2,776 | \$0 | \$2,970 | 6 \$0 | FY09-Comp | MMRP | |
| Total IRP Sites | 17 MRSPP-6 | 0 | Total MMRP Sites | 0 | 1110 10 | an revie | · I lamico | i ioi i utu | | | | | | | | | | | | | | FY09-Comp | lete | \$31,1 |
| in FY08 | s Continued Supplemental RCRA 3: B-4, B-10, and B-90 Zones. d Complete SRFI for B4,B10 & B9 2: Approved Corrective Action Plan | 0. Develo | p Corrective Action Plan/ BR | | | | | | | | MMRI | P Progres | in FY08: | No Identified No Identified | | | | | | | | | | |
| AIR FORCE | E - MOODY AIR FORC | E BAS | E / GA45721241060 | 00 / BR | AC 2005 | Realig | nment / | RAB / | С-ТЕСН | [| | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 42 | 0 | 1 | 2 | 0 | 0 | TECH | | \$11,894 | \$0 | \$0 | \$0 | \$0 | \$629 | \$0 | 0 \$0 | FY11 | \$0 | |
| Response Complete | 34 Response Complete | 0 | | | IRA | 31(42) | 0(0) | 0(0) | 0(0) | | | | | \$15,952 | \$0 | \$51 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 10 | 0 | 0 | 0 | 1 | 2 | | | \$7,989 | \$0 | \$363 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 11 | 0 | 0 | 0 | 1 | 2 | TECH | | \$8,893 | \$0 | \$171 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY14 | \$422 | |
| Low | 1 MRSPP-3 | 0 | Evaluation Pending | 2 | RA-O | 17 | 0 | 8 | 0 | 1 | 2 | | | \$20,746 | \$0 | \$2,359 | \$0 | \$2,886 | \$0 | \$2,814 | | FY15 | \$422 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 10 | 0 | 3 | 0 | 9 | 2 | | | \$3,874 | \$0 | \$395 | \$0 | \$145 | \$0 | \$1,80 | 8 \$0 | FY09-Comp | . IRP | \$10,1 |
| Not Required | 8 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Planned | l for Futu | re | | | | Total | \$69,348 | \$0 | \$3,339 | \$0 | \$3,031 | \$629 | \$4,622 | 2 \$0 | FY09-Comp | | \$6 |
| Total IRP Sites | 43 MRSPP-6 | 0 | Total MMRP Sites | 2 | | | | | - | | | | | | | | | | | | | FY09-Comp | lete | \$10,7 |
| in FY08 IRP Progress Plannec for FY09-FY10 | | 1 & 2 to op | otimaize and/or close the 12 s | sites | | | | | | | MMR | P Progres | in FY08: | No progress re | | | | | | | | | | |
| ◆ AIR FORCE | E - ROBINS AIR FORC | | | 00 / NPI | _ | | | | | | 1 | _ | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 43 | 0 | 0 | 0 | 0 | 0 | | | \$23,056 | \$0 | | \$0 | \$0 | | \$(| | FY11 | \$8,971 | |
| Response Complete | 35 Response Complete | 0 | Length # | _ | IRA | 25(34) | 0(0) | 0(0) | 0(0) | | | | | \$19,267 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY12 | \$10,968 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 14 | 0 | 0 | 0 | 0 | 0 | | | \$12,182 | \$0 | | \$0 | \$0 | | \$(| | FY13 | \$10,261 | |
| Medium Low | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 16 | 0 | 0 | 0 | 0 | 0 | | | \$71,476 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY14 | \$6,403 | |
| Not Evaluated | 0 MRSPP-3 0 MRSPP-4 | 0 | Evaluation Pending | 0 | RA-O | 7 | 0 | 8 | 0 | 0 | 0 | | | \$47,301 | \$0 | \$8,317 | \$0 | \$7,179 | \$0 | \$11,296 | | FY15 FY09-Comp | \$6,500 TDD | |
| Not Evaluated Not Required | 0 MRSPP-4 8 MRSPP-5 | 0 | No Known/Suspected No Longer Required | 0 | LTM | 4 | 0 | 3 | 0 | 8 | 0 | | m | \$6,291 | \$0 | \$6 | \$0 \$0 | \$18 | \$0 | \$18 | | | | \$124,7 |
| Total IRP Sites | 8 MRSPP-5 43 MRSPP-6 | 0 | Total MMRP Sites | 0 | Five-Ye | ar Reviev | v Comple | eted and P | lanned for | Future | | | Total | \$179,573 | \$0 | \$8,323 | \$0 | \$7,197 | \$0 | \$11,314 | \$0 | FY09-Comp | | \$124,7 |
| IRP Progress in FY08 | S Refer to Page L-173. | 0 | Total MMRP Sites | 1 0 | 1 | | | | | | | MMRI | Progress in FY08: | Refer to Page | L-173. | | | | | | | F 109-Comp. | lete | \$124,7 |
| IRP Progress Planned for FY09-FY10 | | | | | | | | | | | MMR | | s Planned 709-FY10: | Refer to Page | L-173. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | | | Compl | leted | Unde | erway | Fut | ure | | Schedule | | Through | | | | xecution | | | | . 10 . | (0000) |
|---|---|--------------------------|---|--------------------------------|-------------|---------------------|-------------|----------|----------------|-----|------|-----|------------------------|---|---|---------------------------------|--|---------------------------------|--|---------------------|---------------------------------|---|--|--------------|
| | | | | Phas | e 🗆 | IRP N | IMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | 3 (\$000) | Obligat | ed (\$000) | Planne | d (\$000) | Estima | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| eorgia | | | | | | | | | | | | | | | | | | | | | | | | |
| | USED DEFENSE SITE | S - C | AMP GORDON ART F | RANGE / | GA4 | 49799F | 816100 |) | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by C | lassific | cation | Stud | y | 0 | 0 | 0 | 1 | 0 | 0 | | | \$(| 0 \$178 | \$ \$0 | \$178 | \$0 | \$21 | \$0 | \$0 | FY11 | \$0 | |
| sponse Complete | 0 Response Complete | 0 | | IRA | | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | 0 \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| gh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desig | n | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | 0 \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| edium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA-0 | C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | 0 \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| w | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA-0 |) | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | 0 \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| t Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LTM | 1 | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | 0 \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| t Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$6 | 0 \$178 | \$ | \$178 | \$0 | \$21 | \$0 | \$0 | FY09-Comp | . MMRP | \$15, |
| tal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | • | | • | • | | • | | | FY09-Comp | lete | \$15, |
| for FY09-FY10: | | | | | | | | | | | MMRI | | | | RP Site Inspec | tion (SI) fiel | d work will b | e completed a | and a final rep | ort coordin | ated with the | regulator and local s | takeholders. | |
| _ | | | | | | | | | | | MMRI | | s Planned 709-FY10: | | RP Site Inspec | etion (SI) fie | d work will b | e completed a | and a final rep | ort coordin | ated with the | regulator and local s | takeholders. | |
| FORMERLY | USED DEFENSE SITE | S - Cl | P TOCCOA MIL RES | / GA4979 | 9F4′ | 73000 | | | | | MMRI | | | | RP Site Inspec | tion (SI) fie | d work will b | e completed a | and a final rep | oort coordin | ated with the | regulator and local s | takeholders. | |
| <u> </u> | USED DEFENSE SITE | | | / GA4979 | | 73000 | 0 | 0 | 1 | 0 | 0 | | | | | | \$0 | \$0 | | oort coordin \$0 | \$0 | FY11 | takeholders. | |
| sponse Complete | IRP and MMRP Sites by C Response Complete | Classific 0 | eation | | y | 73000 1 0(0) | 0 0(0) | 0 0(0) | 1 0(0) | 0 | | | 709-FY10: | | 7 \$173 | \$6 | \$0 | \$0 | | | \$0 \$0 | FY11 FY12 | | |
| sponse Complete | IRP and MMRP Sites by C | Classific 0 | | Stud IRA 0 Desig | y m | 1 | | _ " | 1 0(0) 0 | 0 | | | 709-FY10: | \$17 | 7 \$173 0 \$0 | \$() \$(| \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 \$0 \$0 | FY11 FY12 FY13 | \$0 | |
| sponse Complete | IRP and MMRP Sites by C Response Complete | Classific 0 0 | eation | Stud IRA 0 Desig 0 RA-0 | y n | 1 | 0(0) | 0(0) | - (-) | | 0 | | 709-FY10: | \$1 ⁻ \$6 | 7 \$173 0 \$0 6 \$0 | \$() \$() \$(| \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 \$0 | FY11 FY12 FY13 FY14 | \$0 \$0 | |
| sponse Complete gh edium w | IRP and MMRP Sites by C Response Complete MRSPP-1 | Classific 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending | Stud IRA 0 Desig | y n | 1 | 0(0) | 0(0) | 0 | 0 | 0 | | 709-FY10: | \$11 \$6 | 7 \$173 0 \$0 6 \$0 9 \$0 | S(| \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 | \$0 \$0 \$0 \$0 | |
| sponse Complete gh edium w tt Evaluated | Response Complete | 0 0 0 0 | MRSPP-8 Evaluation Pending No Known/Suspected | Stud IRA 0 Desig 0 RA-0 | y m C | 1 0(0) 1 1 | 0(0) | 0(0) | 0 | 0 | 0 | | 709-FY10: | \$1° \$6 \$6 \$49 | 7 \$173 0 \$0 6 \$0 9 \$0 | \$6 \$6 \$6 \$6 \$6 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 FY09-Comp | \$0 \$0 \$0 \$0 \$0 | |
| sponse Complete gh edium w | Response Complete | 0 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending | Stud IRA 0 Desig 0 RA-0 1 RA-0 | y m C | 1 0(0) 1 1 | 0(0) 0 0 | 0(0) | 0 0 | 0 0 | 0 | | 709-FY10: | \$11 \$6 \$6 \$49 \$6 | 7 \$173 0 \$0 6 \$0 9 \$0 0 \$0 | S(| \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 | \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 FY09-Comp | \$0 \$0 \$0 \$0 \$0 \$0 | \$31 |
| sponse Complete gh edium w tt Evaluated | Response Complete | 0 0 0 0 0 | MRSPP-8 Evaluation Pending No Known/Suspected | Stud IRA 0 Desig 0 RA-0 1 RA-0 | y m C | 1 0(0) 1 1 | 0(0) 0 0 | 0(0) | 0 0 | 0 0 | 0 | | TECH | \$11° \$16° \$16° \$16° \$16° \$16° \$16° \$16° | 7 \$173 0 \$0 6 \$0 9 \$0 0 \$0 | S(| \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | \$0 | \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 FY09-Comp | \$0 \$0 \$0 \$0 \$0 \$0 | \$31 \$31 |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Component | - Installation / Fl | FID / | NPL or Propos | ed NF | L/BI | RAC Y | Zear / I | RAB / | CTC | Delta | from l | FY07* | | | | | | | | | | | | |
|---|--|-----------|-----------------------------------|------------|-------------|------------|-----------|-----------|---------|-------|--------|-----------|------------------------|---------------|---------|----------|-----------|---------|-----------|---------|------------------------|-------------|------------|---------|
| | | | | | | | pleted | | erway | | ture | | Schedule act** | Costs Th | | | | | xecution | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | ımp | act | F 1 08 (3 | \$UUU) | Obligate | a (\$000) | Planne | a (\$000) | Estima | ite (\$000) | Listina | iteu Costs | (ψ000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Guam | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - GUAN | M NAVACTS / GU91 | 700275 | 8300 / BRAC 1995 / | RAB / | C-TECI | H | | | | | | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by | Classific | cation | | Study | 27 | 0 | 1 | 4 | 0 | 0 | FUND | | \$18,363 | \$133 | \$208 | \$0 | \$1,414 | \$0 | \$0 | \$0 | FY11 | \$2,227 | |
| Response Complete | 22 Response Complete | 0 | | | IRA | 11(13) | 0(0) | 0(0) | 0(0) | | | FUND | | \$29,792 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,731 | \$0 | FY12 | \$215 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 6 | 0 | 0 | 0 | 0 | 2 | FUND | | \$1,261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$1,047 | |
| Medium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 7 | 0 | 0 | 0 | 0 | 2 | FUND | | \$1,635 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$679 | 5 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 3 | RA-O | 1 | 0 | 1 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$602 | \$0 | \$0 | | FY15 | \$175 | \$8,8 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 3 | 0 | 2 | 0 | | | \$1,406 | \$0 | \$1,005 | \$0 | \$723 | \$0 | \$389 | | FY09-Comp | | \$19,8 |
| Not Required | 5 MRSPP-5 | 0 | No Longer Required | 1 | Five-Ye | ar Revie | w Planned | for Futur | re | | | | Total | \$52,457 | \$133 | \$1,213 | \$0 | \$2,739 | \$0 | \$2,120 | \$0 | FY09-Comp | | \$8,9 |
| Total IRP Sites | 28 MRSPP-6 | 0 | Total MMRP Sites | 4 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$28,7 |
| IRP Progress in FY08: | | | | | | | | | | | MMDI | | in FY08: | Refer to Page | | | | | | | | | | |
| for FY09-FY10: | Refer to Page L-91. | | | | | | | | | | WIWIKI | | 8 Flanned 109-FY10: | Refer to Page | : L-91. | | | | | | | | | |
| NAVY - GUAN | M NCTAMS WESTPA | AC / G | U917002757700 / R | AB/C- | TECH | | | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classific | cation | | Study | 8 | 0 | 1 | 1 | 0 | 0 | FUND | | \$661 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$138 | |
| Response Complete | 8 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | FUND | | \$611 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$1,712 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | FUND | | \$123 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$379 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | FUND | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$3,694 | |
| Low | 1 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$52 | \$5,0 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$6,7 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | w Planned | for Futur | re | | | | Total | \$1,395 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . MMRP | \$5,0 |
| Total IRP Sites | 9 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11,7 |
| in FY08: | No work accomplished. Respons Site 14: No activity at this site un | | e for all sites except Site 14, I | RTF Barrig | ada, Golf C | ourse Land | fill. | | | | MMRI | P Progres | in FY08: | UXO 000001 | | | | ed. | | | | | | |
| NAVY - GUAN | M NSRF / GU9170027 | 58500 | / BRAC 1995 / RAB | 3 | | | | | | | | _ | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 11 | 0 | 1 | 0 | 0 | 0 | REG | | \$8,920 | \$0 | | \$0 | \$0 | | \$0 | | | \$128 | |
| Response Complete | 10 Response Complete | 0 | | | IRA | 4(4) | 0(0) | 0(0) | 0(0) | | | REG | | \$4,240 | \$0 | | \$0 | \$0 | | \$0 | | | \$1,171 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 0 | REG | | \$0 | \$0 | | \$0 | | | \$0 | | | \$6,417 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 1 | 0 | REG | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY14 | \$10,507 | |
| Low | 1 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | | \$0 | \$0 | | \$0 | | FY15 | \$947 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 1 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$139 | | \$28 | | FY09-Comp | | \$21,8 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Revie | w Planned | for Futu | re | | | | Total | \$13,160 | \$0 | \$0 | \$0 | \$139 | \$0 | \$28 | \$0 | FY09-Comp | | 4 |
| Total IRP Sites | 12 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$21,8 |
| IRP Progress in FY08: IRP Progress Planned in FY09-FY10: | | | | | | | | | | | MMRI | P Progres | in FY08: | Refer to Page | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Сотронс | int - Installation / Fr | ו/עווי | NPL or Propose | u 111 | L/Dr | | | | | | | | | ~ - | | | | | | | | 1 | | |
|----------------------|-----------------------------|-----------|--|----------|---------|----------|----------|-----------------|-----------------|---------|------|----------|----------------------|--------------------|---------------------|-------------------|----------------|-------------------|-----------------------|---------|------|-------------------|--------------|------------|
| | | | | | | | pleted | | erway | Fut | | | chedule act** | Costs Tl FY08 (| | FY08 Obligate | | | xecution d (\$000) | | | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | IRP Sites (A | MMRP etions) | IRP | MMRP | | | , | . , | | | | / | | . , | E: 137 | TDD | 100 |
| | | | | | | | | Sites (A | ctions) | | | IKP | MMRP | IRP I | VIMKP | IKP | MMRP | IKP | MMRP | IKP | MMRP | Fiscal Year | IRP | MM |
| uam | | | | | | | | | | | | | | | | | | | | | | | | |
| AIR FORCE | CE - ANDERSEN AIR FO | RCE B | ASE / GU957309951 | .900 / 1 | NPL / B | RAC 2 | 005 Rea | lignmer | t / RAB | / C-EST | Γ | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | ation | | Study | 63 | 10 | 26 | 6 | 0 | 0 | | | \$65,925 | \$280 | \$3,489 | \$0 | \$0 | \$0 | \$0 | | FY11 | \$6,601 | |
| esponse Complete | 47 Response Complete | 10 | | | IRA | 11(11) | 0(0) | 2(2) | 0(0) | | | | | \$22,376 | \$0 | \$1,236 | \$0 | \$64 | \$0 | \$66 | | FY12 | \$2,071 | |
| ligh | 0 MRSPP-1 | | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 0 | 1 | | | \$630 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$1,539 | |
| Iedium | 14 MRSPP-2 | | MRSPP-8 | 0 | RA-C | 4 | 0 | 3 | 0 | 22 | 1 | | | \$28,553 | \$0 | \$7,178 | \$0 | \$11,081 | \$0 | \$3,008 | | FY14 | \$766 | |
| ow lot Evaluated | 28 MRSPP-3 0 MRSPP-4 | | Evaluation Pending | 6 | RA-O | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 FY09-Comp | \$775 | |
| | 0 MRSPP-4 0 MRSPP-5 | | No Known/Suspected | 0 | LTM | 9 | 0 | 1 | 0 | 9 | 1 | | | \$3,508 | \$0 | \$436 | \$0 | \$803 | \$0 | \$1,158 | | | | \$3 |
| ot Required | 0 MRSPP-5 89 MRSPP-6 | 0 | No Longer Required | 10 | Five-Ye | ar Revie | w Comple | ted and P | lanned for | Future | | | Total | \$120,992 | \$280 | \$12,339 | \$0 | \$11,948 | \$0 | \$4,232 | \$0 | FY09-Comp | | \$ |
| otal IRP Sites | | U | Total MMRP Sites | 16 | | | | | | | | | - | | | | | | | | | FY09-Comp | iete | \$4 |
| IRP Progre in FY(| ess Refer to Page L-19. | | | | | | | | | | | | Progress in FY08: | Refer to Pag | e L-19. | | | | | | | | | |
| mri | | | | | | | | | | | | | m r 100. | | | | | | | | | | | |
| IRP Progress Plann | | | | | | | | | | | MMRP | Progress | Planned | Refer to Pag | e L-19. | | | | | | | | | |
| for FY09-FY | 10: | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| FORMER | I W LIGED DEPENDE GIRL | | NEA 107 / CR4007001 | E00 40 | 00 | | | | | | | | | | | | | | | | | | | |
| FORMERI | LY USED DEFENSE SITI | | | F9849 | | 1 | | | | 1 | | | | | | | | 1 | | | | | | |
| | IRP and MMRP Sites by | Classific | ation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$147 | \$0 | | \$0 | \$0 | \$0 | | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY13 | \$0 | |
| Medium | 0 MRSPP-2 0 MRSPP-3 | | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY14 | \$0 | |
| ow lot Evaluated | 0 MRSPP-3 0 MRSPP-4 | | Evaluation Pending No Known/Suspected | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY15 FY09-Comp | \$0 . IDD | |
| lot Required | 0 MRSPP-5 | | No Longer Required | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | Total | \$0 \$0 | \$0 \$147 | \$0 \$0 | | \$0 \$0 | \$0 | \$0 | | FY09-Comp. | | \$2 |
| Total IRP Sites | 0 MRSPP-6 | | | 1 | | | | | | | | | Total | \$0 | \$147 | \$0 | \$4 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | | \$2 \$2 |
| | | U | Total MMRP Sites | 1 | | | | | | | | | - | | | | | | | | | r rus-comp | iete | \$2 |
| IRP Progre in FY | SS No Identified IRP Sites. | | | | | | | | | | | | Progress in FY08: | A SI was con | mpleted in F | Y2008. | | | | | | | | |
| m I I V | | | | | | | | | | | | | m r r 00. | | | | | | | | | | | |
| | ed No Identified IRP Sites. | | | | | | | | | | MMRP | Progress | Planned | No projects | are program | med for the | next fiscal ye | ars. | | | | | | |
| for FY09-FY | 10: | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| FORMEDI | LY USED DEFENSE SITI | CC AT | EA 100 / CM007001 | ENO EN | 00 | | | | | | | | | | | | | | | | | | | |
| FORWERI | | | | 19050 | | l _ | _ | | | | _ | | | | **** | | ** | | ** | | | | | |
| 1 | IRP and MMRP Sites by | Classific | ation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$152 | \$0 | \$4 | \$0 | \$0 | \$0 | | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | FUND | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$0 | |
| ledium | 0 MRSPP-2 | | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | |
| ow Evolueted | 0 MRSPP-3 | | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 FY09-Comp | \$0 . IDD | |
| ot Evaluated | 0 MRSPP-4 0 MRSPP-5 | | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | | |
| ot Required | 0 MRSPP-5 0 MRSPP-6 | | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$152 | \$0 | \$4 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | | \$: |
| otal IRP Sites | | 0 | Total MMRP Sites | 1 | | | | | | | | | _ | | | | | | | | | FY09-Comp | iete | \$1 |
| IRP Progre in FY | SS No Identified IRP Sites. | | | | | | | | | | | | Progress in FY08: | A SI was con | mpleted in F | Y08. | | | | | | | | |
| in FYO | uo. | | | | | | | | | | | | 111 F Y U8: | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| RP Progress Plann | ed No Identified IRP Sites. | | | | | | | | | | MMRP | Progress | Planned | No projects | are program | med for the i | next two fisca | al years. | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / FFI | D / NPL or Proposed N | PL/B | RAC | Year / | RAB / | CTC | Delta | from I | Y07* | | _ | | | | | | | | | | |
|--|--------------------------|---------------------------|----------|------|--------|----------|---------|-------|--------|------|------------------------|-------------|---------------|--------------|----------------|---------------|-----------|--------|-------------|-------------|------------|----------|
| | | | | Con | pleted | Und | erway | Fut | ture | | Schedule | | hrough | | | | | | Planning | | ited Costs | (\$000) |
| | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | ite (\$000) | Esuma | iteu Costs | (\$000) |
| | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Guam | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | USED DEFENSE SITES | S - GUAM SITE 1 / GM99799 | F374400 | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by Cl | assification | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$198 | \$0 | \$4 | \$0 | \$0 | \$6 | \$0 | FY11 | \$0 | \$0 |
| Response Complete | 0 Response Complete | 0 | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$0 | \$0 |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$0 |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$0 |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 1 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 | \$0 | FY15 | \$0 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 | \$0 | FY09-Comp | . IRP | \$0 |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | Total | \$0 | \$198 | \$0 | \$4 | \$0 | \$0 | \$6 | \$0 | FY09-Comp | . MMRP | \$11,974 |
| Total IRP Sites | 0 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11,974 |
| IRP Progress in FY08: | No Identified IRP Sites. | | | | | | | | | MMRI | Progress in FY08: | A SI phase | was comple | ted in FY200 | 08. | | | | | | | |
| IRP Progress Planned for FY09-FY10: | | | | | | | | | MMRI | | s Planned '09-FY10: | No projects | s are being p | rogrammed f | or the next tw | o fiscal year | rs. | | | | | |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Compone | ent - Installation / FI | FID / | NPL or Propose | ed NP | L/BF | RAC Y | Year / | RAB / | CTC | Delta | from l | | | _ | | | | | | | | 1 | | |
|---|---------------------------------------|----------|--------------------|-------|---------|----------|-----------|------------|------------|----------|--------|-----------|-----------------------|--------------------|--------------|---------------------|--------------|---------------|-----------------|--------------|------------------------|-------------|-----------|------------|
| | | | | | | | pleted | _ | erway | | ture | | Schedule act** | Costs Tl FY08 (| | FY08 F Obligated | | | | | Planning te (\$000) | | ted Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | | | IRP | MMRP | ш | act | · · | | Obligated | (\$000) | | / | | | | | (ψοσο) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP N | MRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMI |
| Iawaii | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - M | IAKUA MILITARY RES | ERVA | TION / HI92145222 | 2700 | | | | | | | | | | | | | | | | | | | | |
| , | IRP and MMRP Sites by | Classifi | cation | | Study | 4 | 2 | 0 | 2 | 0 | 0 | | | \$0 | \$2,648 | \$0 | \$2,371 | \$0 | \$0 | \$0 | \$788 | FY11 | \$0 | |
| tesponse Complete | 4 Response Complete | 2 | 2 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$0 | \$ |
| /ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 2 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 2 | - | | | | | | | | Total | \$0 | \$2,648 | \$0 | \$2,371 | \$0 | \$0 | \$0 | \$788 | | | \$13 |
| Otal IRP Sites | 4 MRSPP-6 | 0 | Total MMRP Sites | 4 | | | | | | | 1 | | | | | | | | | | | FY09-Comp | lete | \$13 |
| in FY(RP Progress Planno | ed No actions planned. | | | | | | | | | | MMRI | | in FY08: | | | as finalized in | | | estigation (RI) |) is underwa | ıy. | | | |
| for FY09-FY1 | 10: | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |
| ARMY - PO | OHAKULOA TRAINING | 3 ARE | A / HI921452223400 | 1 | | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 18 | 2 | 0 | 2 | 0 | 0 | | | \$986 | \$3,786 | \$0 | \$3,366 | \$0 | \$0 | \$0 | \$0 | FY11 | \$61 | |
| esponse Complete | 18 Response Complete | 2 | 2 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$62 | : |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$199 | |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 0 | 0 | 0 | 2 | | | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 1 | No Known/Suspected | 0 | LTM | 0 | 0 | 2 | 0 | 0 | 0 | | | \$642 | \$0 | | \$0 | \$60 | \$0 | \$60 | | FY09-Comp | | |
| lot Required | 0 MRSPP-5 | 1 | No Longer Required | 2 | Five-Ye | ar Revie | w Planned | l for Futu | re | | | | Total | \$1,635 | \$3,786 | \$642 | \$3,366 | \$60 | \$0 | \$60 | \$0 | FY09-Comp | | \$1 |
| otal IRP Sites | 18 MRSPP-6 | 0 | Total MMRP Sites | 4 | | | | | | | - | | | | | | | | | | | FY09-Comp | lete | \$1 |
| IRP Progre in FY(IRP Progress Planno for FY09-FY) | ed No actions planned. | | | | | | | | | | MMRI | P Progres | in FY08: s Planned | | | on/Feasibility S | |) was initiat | ted in FY08. | | | | | |
| 10r F 109-F 1 | 10: | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |
| ARMY - SO | CHOFIELD BARRACKS | S / HI92 | 21452223900 / C-TE | СН | | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 125 | 8 | 0 | 5 | 0 | 0 | | | \$18,838 | \$292 | \$0 | \$21 | \$0 | \$4,506 | \$0 | | FY11 | \$623 | |
| Response Complete | 125 Response Complete | 8 | 3 | | IRA | 3(3) | 0(0) | 0(0) | 1(1) | | | | | \$3,009 | \$58 | \$0 | \$58 | \$0 | \$0 | \$0 | | FY12 | \$513 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 2 | Design | 1 | 0 | 0 | 0 | 0 | 4 | | | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 2 2 2 2 | \$453 | |
| Iedium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 12 | 0 | 0 | 0 | 0 | 4 | | | \$10,980 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$470 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$245 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$354 | |
| ot Evaluated | 0 MRSPP-4 | 1 | No Known/Suspected | 0 | LTM | 0 | 0 | 2 | 0 | 0 | 2 | | | \$6,483 | \$0 | \$1,161 | \$0 | \$411 | \$0 | \$375 | \$0 | FY09-Comp | | . \$ |
| ot Required | 0 MRSPP-5 | 1 | No Longer Required | 8 | Five-Ye | ar Revie | w Comple | eted and P | lanned for | r Future | | | Total | \$39,780 | \$350 | \$1,161 | \$79 | \$411 | \$4,506 | \$375 | \$2,230 | FY09-Comp | | \$1 \$2 |
| IRP Progre | 125 MRSPP-6 SS No progress reported. | 1 | Total MMRP Sites | 13 | | | | | | | | MMRI | Progress in FY08: | An SI was c | ompleted in | FY08. An inte | rim action a | nt site SCHB | 3R-004-R-01 | was also ini | tiated in FY08 | FY09-Comp | lete | \$2 |
| IRP Progress Planno for FY09-FY1 | ed No actions planned. | | | | | | | | | | MMRI | | | An interim r | emoval at si | ite SCHBR-00- | 4-R-01 will | be complete | ed in FY09. | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | :III - III | stanation / F1 | 110/1 | NPL or Propose | unr | L/DF | | | | | | | | | G 4 M | | EX700 | Б 1 | EXZOO I | 7 4 | EX710.1 | n · | 1 | | |
|--------------------|------------|---|--------------|-------------------------------|------------|--------------|--------------|-------------|-------------|--------------|------------|--------|---|------------------|----------------|--------------|--------------|---------------------|---------------|----------------------|------------|------------------------|--------------|------------|---------|
| | | | | | | | Comp | | | erway | Fut | | | chedule act** | Costs Th | | | Funds ed (\$000) | | Execution ed (\$000) | | Planning te (\$000) | Estim | ated Costs | (\$000) |
| | | | | | | Phase | IRP | | | MMRP | IRP | MMRP | | | , | | | | | / | | | | | . , |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Hawaii | | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - W | VHEELE | R ARMY AIRFI | ELD/H | HI921452234900 | | | | | | | | | | | | | | | | | | | | | |
| - | | nd MMRP Sites by | | | | Study | 16 | 4 | 0 | 5 | 0 | 0 | | | \$1,155 | \$291 | \$0 | \$127 | s | 0 \$0 | \$0 | \$7,202 | FY11 | \$0 | |
| Response Complete | | Lesponse Complete | 4 | ation | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$164 | \$0 | \$0 | | \$ | 0 \$1,428 | \$0 | | FY12 | \$0 | 5 |
| High | | IRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 4 | | | \$30 | \$0 | \$0 | | \$ | | \$0 | \$0 | FY13 | \$0 | \$2,0 |
| Medium | | IRSPP-2 | | MRSPP-8 | 0 | RA-C | 15 | 0 | 0 | 0 | 0 | 4 | | | \$283 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$0 | | FY14 | \$0 | |
| Low | | IRSPP-3 | | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$0 | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 M | IRSPP-4 | 1 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | | \$ | | \$0 | | FY09-Com | p. IRP | |
| Not Required | 0 N | IRSPP-5 | 2 | No Longer Required | 4 | | | | | | | | | Total | \$1,632 | \$291 | \$0 | \$127 | \$ | 0 \$1,428 | \$0 | \$7,202 | FY09-Com | o. MMRP | \$12,4 |
| Total IRP Sites | 16 M | IRSPP-6 | 1 | Total MMRP Sites | 9 | | | | | | | | | | | | | | | | | | FY09-Com | | \$12,4 |
| IRP Progre | 966 No | | | | | | | | | | | | MMPP | Progress | Installation . | EI | finaliand in | EV09 Date | . di | of new site, | £-11 0 | T stanta d | | | |
| in FY | | ress reported. | | | | | | | | | | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | in FY08: | Tilstallation= | viue 31 was | imanzeu m | 1 108. Due | io discovery | of new site, a | ronow-on a | or was started | III I' 1 00. | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plann | | ns planned. | | | | | | | | | | MMRI | | | IRA planned | at WAAF-0 | 009-R-01 in | FY09. | | | | | | | |
| for FY09-FY | 10: | | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| A NAVY D | ADIZDIC | GANDG DMDE | / TTT015/ | 002451000 / D + D / 4 | | ** | | | | | | | | | | | | | | | | | | | |
| NAVY - BA | | | | 002471900 / RAB / C | J-TEC | | | | ı | | ı | | | | | | | | | | | | 1 | | |
| | IRP a | nd MMRP Sites by | Classifica | ation | | Study | 4 | 0 | 0 | 1 | 1 | 0 | | | \$5,252 | \$178 | \$0 | | \$74 | | \$0 | | | \$135 | \$2 |
| Response Complete | | esponse Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | | \$ | | \$0 | | | \$150 | \$5 |
| High | | IRSPP-1 | | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | | \$ | | \$0 | | FY13 | \$0 | \$3,7 |
| Medium | | IRSPP-2 | | MRSPP-8 | 1 | RA-C | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | | \$ | | \$0 | \$0 | FY14 | \$12,364 | \$7 |
| Low | - | IRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | | \$ | | \$0 | | FY15 | \$7,392 | |
| Not Evaluated | | IRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | | \$ | | \$0 | | FY09-Com | | \$27,2 |
| Not Required | _ | IRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | V Planned | for Futur | re | | | | Total | \$5,252 | \$178 | \$0 | \$27 | \$74 | 6 \$0 | \$0 | \$0 | FY09-Com | • | \$5,2 |
| Total IRP Sites | 5 N | IRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Com | plete | \$32,4 |
| IRP Progre | | ress reported. | | | | | | | | | | | MMRP | | UXO 001: S | Work Plan | s and field | work complet | ed in FY08 | | | | | | |
| in FY | 08: | | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Plann | ed EVOO. D | agin SI for Pinalina/Dafu | oling Dit | | | | | | | | | ммрі | Drogress | Dlannad | UXO 001: S | Donort play | nnad for an | mplation | | | | | | | |
| for FY09-FY | 10: | omplete SI for Pipeline/I | cing in | | | | | | | | | WINIKI | | 09-FY10: | | г кероп ры | inica for co | inpiction | | | | | | | |
| | F110: C | ompiete Si for Pipeline/L | Derueling Pi | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - KA | ANEOHI | E BAY MCB / HI | 917302 | 276200 / RAB / C-T | ECH | | | | | | | | | | | | | | | | | | | | |
| | IRP a | nd MMRP Sites by | Classifica | ation | | Study | 13 | 0 | 8 | 6 | 5 | 0 | FUND | | \$1,862 | \$1,323 | \$166 | \$149 | \$1,71 | 8 \$1,509 | \$230 | \$1,975 | FY11 | \$4,600 | \$2 |
| Response Complete | 2 R | tesponse Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | FUND | | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$0 | \$0 | FY12 | \$4,050 | |
| High | | IRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 1 | 0 | FUND | | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$0 | \$0 | | \$5,746 | |
| Medium | | IRSPP-2 | | MRSPP-8 | 3 | RA-C | 0 | 0 | 0 | 0 | 1 | 0 | FUND | | \$0 | \$0 | \$0 | \$0 | \$ | | \$0 | \$0 | FY14 | \$3,384 | |
| Low | | IRSPP-3 | | Evaluation Pending | 0 | RA-O | 0 | 0 | 9 | 0 | 5 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$26 | 1 \$0 | \$261 | | FY15 | \$853 | |
| Not Evaluated | 0 N | IRSPP-4 | 2 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 6 | 1 | | | \$84 | \$0 | \$0 | | \$ | | \$0 | \$0 | FY09-Com | p. IRP | \$25,4 |
| Not Required | 11 N | IRSPP-5 | 0 | No Longer Required | 0 | | ъ. | DI | 6 F | | | | • | Total | \$1,946 | \$1,323 | \$166 | \$149 | \$1,97 | 9 \$1,509 | \$491 | \$1,975 | FY09-Com | o. MMRP | \$31,0 |
| Total IRP Sites | 26 N | IRSPP-6 | 0 | Total MMRP Sites | 6 | Five-Ye | ar Keviev | Planned | for Futur | re | | | | | | | | | • | | • | | FY09-Com | olete | \$56,4 |
| IRP Progre | ess MCBH- | Site 21: Completed Phas | es 1 & 2 of | f Site Characterization. Subr | nitted dra | ft SC renort | Site 4: Re | gan prenar | ing WP for | extended SI | (ESI) | | MMRP | Progress | Continued U | XO 01-05 a | nd 22 SI fie | ld work | | | | | | | |
| in FY | 08: MCTAE | B (Bellows) :No work per | formed. | | | report | | c Frepai | J 101 | | /- | | | in FY08: | | o. a | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plann | ed MCBH: | FY08: Site 21: Finalize S ESI report. Site 12: Prepa | C report an | nd obtain NFA concurrence fr | om DOH. | Site 4: Con | nplete ESI p | olanning do | cs and impl | lement plant | ning docs. | MMRI | | | FY09: UXO | 01 to 05 and | d 22: Finali | ze SI report a | nd initiate R | RI. FY10: Cor | tinued UXO | 01 to 05 and | 22 RI. | | |
| | | | | | | | | | | | | | for L'V | 09-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

M-6-66

| Compon | ent - l | Installation / F | FID / | NPL or Propose | d NF | L / BR | RAC Y | /ear /] | RAB / | CTC | Delta 1 | from 1 | FY07* | | _ | | | | | | | | | | |
|-----------------------------------|------------|---|----------------|---------------------------------|---------|--------------|------------|-----------|------------|---------|---------|--------|---------|-----------------------|---------------|--------------|---------------|----------------|-------------|---------------|---------|-------------|-------------|-----------|---------|
| | | | | | | | Com | pleted | Unde | erway | Fut | ure | | | Costs Th | | | Funds | | Execution | | | E-4: | 4-3 C-4- | (\$000) |
| | | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (| \$000) | Obligat | ed (\$000) | Planne | ed (\$000) | Estima | ite (\$000) | Esuma | ted Costs | (\$000) |
| | | | | | | | | - | Sites (A | ctions) | | | IRP | MMRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Hawaii | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - L | UALU | ALEI NAVMAG / | HI9170 | 02227100 / RAB / C- | TECH | I | | | | | | | | | | | | | | | | | | | |
| | | P and MMRP Sites by | | | | Study | 17 | 1 | 3 | 9 | 5 | 0 | FUND | | \$5,817 | \$709 | \$175 | \$127 | \$1,690 | 6 \$0 | \$1,420 | \$0 | FY11 | \$5,174 | \$1,0 |
| Response Complete | | Response Complete | 1 | | | IRA | 11(11) | 1(1) | 0(0) | 0(0) | | | | | \$8,484 | \$881 | \$0 | \$68 | \$(| 0 \$0 | \$(| \$0 | FY12 | \$10,558 | \$3,70 |
| High | 1 | MRSPP-1 | 0 | MRSPP-7 | 1 | Design | 1 | 0 | 0 | 0 | 8 | 0 | REG | | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | \$79 | \$0 | FY13 | \$15,233 | \$2,5 |
| Medium | 2 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 8 | 3 | | | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | \$0 | \$0 | FY14 | \$3,996 | \$6,0 |
| Low | 5 | MRSPP-3 | 0 | Evaluation Pending | 2 | RA-O | 1 | 0 | 6 | 0 | 7 | 0 | | | \$708 | \$0 | \$637 | \$0 | \$375 | 5 \$0 | \$217 | 7 \$0 | FY15 | \$340 | \$6,63 |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 4 | 0 | 2 | 0 | 2 | 4 | | | \$925 | \$0 | \$515 | \$0 | Se | 6 \$0 | \$1 | \$0 | FY09-Comp | . IRP | \$43,97 |
| Not Required | 7 | MRSPP-5 | 2 | No Longer Required | 2 | Five-Ye | ar Reviev | v Planned | for Futur | re | | | | Total | \$15,934 | \$1,590 | \$1,327 | \$195 | \$2,077 | 7 \$0 | \$1,72 | \$0 | FY09-Comp | . MMRP | \$24,30 |
| Total IRP Sites | 25 | MRSPP-6 | 3 | Total MMRP Sites | 10 | | 1.0 / 10 / | | 101 1 4141 | | | | | | | | | | | | | | FY09-Comp | lete | \$68,27 |
| IRP Progr in FY | | 2- Complete PP/DD. Sites 3 | 3, 21, 25 - ii | nitiate RI. Sites 19-Complete L | UC ROE | for transfor | mers. UXC | 4,7,9 PA | | | | | MMRF | Progress in FY08: | Draft SI wor | k plan for U | XO 1, 2, 3, | 5, 7, 9, 10 an | d 11 submit | ted | | | | | |
| IRP Progress Plant for FY09-FY | 710: Sites | 2- Complete PP/DD 3, 21, 25 - initiate RI 19-Complete LUC ROD for | | | | | | | | | | MMRI | | s Planned 09-FY10: | Complete SI | for UXO 1, | 2, 3, 5, 7, 9 | , 10 and 11 is | n FY08 and | prepare repor | t. | | | | |
| NAVV - P | | | | 434100 / NPL / RAB | / C-TI | ЕСН | | | | | | | | | | | | | | | | | | | |
| NAVI-I | | P and MMRP Sites by | | | / C-11 | Study | 19 | 1 | 5 | 0 | 4 | 0 | FUND | | \$31,983 | \$0 | \$3,144 | \$0 | \$2,09 | 1 \$0 | \$3,755 | 5 \$0 | FY11 | \$2,409 | Si |
| Bosnowso Complete | IKI | · | Classific | cation | | IRA | 13(13) | 1(1) | 0(0) | 0(0) | * | U | REG | | \$29,090 | \$0 | \$3,145 | | \$97 | | \$5,75. | | | \$2,135 | 30 |
| Response Complete High | 2 | Response Complete MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 0(0) | 0(0) | 5 | 0 | REG | | \$129 | \$0 | \$(| | \$97 | | \$133 | | FY13 | \$6,387 | 5 |
| Medium | 3 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 0 | 0 | 5 | 0 | REG | | \$3,970 | \$0 | \$(| | \$(| | \$15. | | FY14 | \$3,592 | \$9 |
| Low | 4 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 2 | 0 | 9 | 0 | 4 | 0 | | | \$784 | \$0 | \$303 | \$0 | \$37 | | \$96 | | FY15 | \$36,420 | \$ |
| Not Evaluated | | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 1 | 1 | 7 | 0 | | | \$1.099 | \$1,247 | \$193 | \$0 | \$143 | | \$94 | | FY09-Comp | | \$67,80 |
| Not Required | 10 | MRSPP-5 | 0 | No Longer Required | 1 | | | | | | | | | Total | \$67,055 | \$1,247 | \$3,640 | \$0 | \$3,588 | | \$4,078 | | FY09-Comp | | \$81 |
| Total IRP Sites | 28 | MRSPP-6 | 0 | Total MMRP Sites | 1 | Five-Ye | ar Reviev | v Planned | for Futur | re | | | | | , , , , , , | , , | ,. | | | | | | FY09-Comp | | \$68,62 |
| IRP Progr | ress Refe | er to Page L-158. | | | | | | | | | | | MMRF | Progress | Refer to Page | e L-158. | | | | | | | | | |
| in FY | 708: | | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Plans | ned Rofo | r to Page I -158 | | | | | | | | | | MMDI | Progres | e Plannad | Refer to Page | o I -158 | | | | | | | | | |
| for FY09-FY | | . to Tage E 130. | | | | | | | | | | WINTE | | 09-FY10: | Tierer to Tug | 2 130. | | | | | | | | | |
| NAVY - P | EARL | HARBOR NSY / H | H91700 | 2433900 / NPL / RAI | B / C-7 | ГЕСН | | | | | | | | | | | | | | | | | | | |
| | IRI | and MMRP Sites by | Classific | cation | | Study | 18 | 0 | 5 | 0 | 3 | 0 | FUND | | \$7,785 | \$0 | \$337 | \$0 | \$70 | | \$120 | | | \$1,019 | ; |
| Response Complete | 13 | Response Complete | 0 | | | IRA | 6(10) | 0(0) | 0(0) | 0(0) | | | REG | | \$14,725 | \$0 | \$0 | | \$(| | \$(| | | \$3,591 | : |
| High | 1 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 4 | 0 | TECH | | \$346 | \$0 | \$0 | | \$ | | \$27 | | | \$3,695 | : |
| Medium | 3 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 4 | 0 | REG | | \$498 | \$0 | \$0 | | \$(| | \$332 | | | \$2,413 | : |
| Low | 4 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 5 | 0 | 3 | 0 | | | \$2,241 | \$0 | \$313 | \$0 | \$315 | | \$22 | | FY15 | \$629 | : |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 7 | 0 | | | \$55 | \$0 | \$0 | | \$(| | \$(| | | | \$18,67 |
| Not Required | 5 | MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Planned | for Futur | re | | | | Total | \$25,650 | \$0 | \$650 | \$0 | \$1,028 | 8 \$0 | \$700 | \$0 | | | |
| Total IRP Sites | | MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$18,67 |
| IRP Progr in FY | | er to Page L-158. | | | | | | | | | | | MMRF | Progress in FY08: | Refer to Page | e L-158. | | | | | | | | | |
| IRP Progress Plans for FY09-FY | | r to Page L-158. | | | | | | | | | | MMRI | | s Planned 09-FY10: | Refer to Page | e L-158. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / FI | / ענו: | TALE OF FTOPOSE | u NP | L/DF | | | | | | | | chedule | Coste Ti | rough | FY08 1 | Funde | EV00 E | xecution | FV101 | Planning | | | |
|--|---|------------|---------------------------|---------|---------|-------------|----------------|--------------|----------------|-----------|--------|---------|---|---------------|----------|----------|--------|---------|-----------|---------|----------|-------------|-----------|----------|
| | | | | | Dhaga | | pleted MMRP | Unde | mmrP | Fut | | | act** | FY08 (| | Obligate | | | d (\$000) | | | Estima | ted Costs | (\$000) |
| | | | | | Phase | IKF | | Sites (A | | IKr | WIWIKI | IDD | MMRP | IRP I | MMDD | IRP | MMDD | IDD | MMRP | IDD | MMDD | Fiscal Year | IDD | MMR |
| T | | | | | | | ' | ones (A | ctions) | | | IKI | WIWIRP | IRP I | VIIVIKI | IKr | WIWIKP | IKI | WIWIKP | IKF | WIWIKP | riscai Tear | IKF | IVIIVIIN |
| Iawaii | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - PEA | ARL HARBOR PWC / F | H9170 | 02433400 / NPL / RA | AB / C- | TECH | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 9 | 0 | 7 | 0 | 1 | 0 | FUND | | \$13,571 | \$0 | \$1,561 | \$0 | \$1,736 | \$0 | \$1,554 | \$0 | FY11 | \$3,671 | |
| Response Complete | 7 Response Complete | 0 | | | IRA | 5(11) | 0(0) | 0(0) | 0(0) | | | FUND | | \$32,173 | \$0 | \$103 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$3,636 | |
| High | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 3 | 0 | FUND | | \$194 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$2,462 | |
| Medium | 4 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 7 | 0 | FUND | | \$4,297 | \$0 | \$0 | \$0 | \$0 | \$0 | \$851 | | FY14 | \$33,783 | |
| Low | 3 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 1 | 0 | 4 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$1,220 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 5 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$73 |
| lot Required | 2 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Revie | w Planned | for Futur | e | | | | Total | \$50,235 | \$0 | \$1,664 | \$0 | \$1,736 | \$0 | \$2,405 | \$0 | FY09-Comp. | | |
| Total IRP Sites | 17 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | ete | \$73 |
| in FY08 IRP Progress Planned for FY09-FY10 | Refer to Page L-158. | | | | | | | | | | MMRI | | in FY08: s Planned 09-FY10: | Refer to Page | e L-158. | | | | | | | | | |
| NAVY - WA | HIAWA NCTAMS EAS | STPAC | C / HI917002438800 / | NPL / | RAB | | | | | | | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by | Classifi | cation | | Study | 15 | 0 | 14 | 0 | 1 | 0 | REG | | \$9,334 | \$0 | \$1,544 | \$0 | \$3,822 | \$0 | \$7,150 | \$0 | FY11 | \$7,796 | |
| Lesponse Complete | 12 Response Complete | 0 | | | IRA | 8(11) | 0(0) | 0(0) | 0(0) | | | | | \$15,055 | \$0 | \$942 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$798 | |
| ligh | 3 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 6 | 0 | | | \$226 | \$0 | \$0 | \$0 | \$45 | \$0 | \$173 | \$0 | FY13 | \$6,071 | |
| Iedium | 10 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 0 | 0 | 10 | 0 | | | \$1,121 | \$0 | \$0 | \$0 | \$64 | \$0 | \$2,079 | | FY14 | \$978 | |
| ow | 2 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 3 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$36 | \$0 | \$0 | | FY15 | \$216 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 2 | 0 | 3 | 0 | | | \$44 | \$0 | \$44 | \$0 | \$45 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$29 |
| Not Required | 3 MRSPP-5 | 0 | No Longer Required | 0 | F: 17 | ъ. | . Di l | c - E - | | | • | • | Total | \$25,780 | \$0 | \$2,530 | \$0 | \$4,012 | \$0 | \$9,402 | \$0 | FY09-Comp. | MMRP | |
| Total IRP Sites | 30 MRSPP-6 | 0 | Total MMRP Sites | 0 | Five-Ye | ar Revie | w Planned | for Futur | e | | | | | | | U U | | | | | | FY09-Compl | ete | \$29 |
| in FY08 IRP Progress Planned for FY09-FY10 | Refer to Page L-138. | | | | | | | | | | MMRF | Progres | Progress in FY08: s Planned 09-FY10: | | | | | | | | | | | |
| ◆ AIR FORCE | - HICKAM AIR FOR | CE BA | SE / HI95730287220 | 0 / BR | AC 2005 | Realig | gnment / | RAB / | C-TECI | I | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 54 | 12 | 5 | 5 | 0 | 0 | FUND | | \$40,001 | \$279 | \$1,154 | \$0 | \$1,995 | \$0 | \$0 | | FY11 | \$3,294 | |
| Response Complete | 34 Response Complete | 12 | | | IRA | 31(36) | 0(0) | 11(11) | 0(0) | | | FUND | | \$45,089 | \$0 | \$2,158 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$2,657 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 5 | 0 | 2 | 0 | 2 | 3 | REG | | \$100 | \$0 | \$38 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$2,877 | |
| Iedium | 8 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 7 | 0 | 1 | 0 | 8 | 3 | TECH | | \$10,770 | \$0 | \$1,341 | \$0 | \$454 | \$0 | \$2,358 | | FY14 | \$2,210 | |
| ow | 14 MRSPP-3 | 0 | Evaluation Pending | 5 | RA-O | 1 | 0 | 3 | 0 | 11 | 0 | | | \$3,683 | \$0 | \$1,892 | \$0 | \$1,239 | \$0 | \$2,107 | | FY15 | \$2,856 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 2 | 0 | 2 | 0 | 5 | 3 | | | \$1,336 | \$0 | \$57 | \$0 | \$204 | \$0 | \$519 | \$0 | FY09-Comp | | \$38 |
| lot Required | 3 MRSPP-5 | 0 | No Longer Required | 12 | Five-Ye | ar Revie | w Planned | for Futur | e | | | | Total | \$100,979 | \$279 | \$6,640 | \$0 | \$3,892 | \$0 | \$4,984 | \$0 | FY09-Comp. | MMRP | \$1 |
| otal IRP Sites | 59 MRSPP-6 | 0 | Total MMRP Sites | 17 |] 10 | 1.0110 | | | - | | | | | | | | | | | | | FY09-Compl | ete | \$4 |
| in FY08 | RI/FS underway or completed for large fuel plumes. Continued ren | noval of u | nderground storage tanks. | | | vent releas | ses. Achieve | ed RIP for s | ix sites inclu | uding two | MMRI | Progres | Progress in FY08: s Planned 09-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - | Installation / F | FID / | NPL or Proposed | NPL | /BR | AC Y | ear / | RAB / | CTC | Delta f | from 1 | F Y07 * | | _ | | | | | | | | | | |
|--|---------------|--|----------|--------------------|----------|--------|----------|-----------------|----------|---------|---------|--------|----------------|----------|---------|---------|---------|-----------------------|------------|-----------|--------|-------------|-------------|------------|---------|
| | | | | | | | | pleted | | erway | Fut | | T | | Costs T | | | | | | | Planning | Estima | ited Costs | (\$000) |
| | | | | | P | hase | IRP | | | MMRP | IRP 1 | MMRP | ımp | act** | FY08 | (\$000) | Obligat | ed (\$000) | Planne | d (\$000) | Estima | ate (\$000) | 12501116 | iteu Costs | (ψοσο) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Hawaii | | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY US | SED DEFENSE SIT | ES - B | G ISLAND BOMBING | G TAR | RGETS | S / HI99 | 799FA | 10000 | | | | | | | | | | | | | | | | |
| _ | IR | P and MMRP Sites by | Classifi | cation | S | Study | 0 | 1 | 0 | 2 | 0 | 0 | | | \$0 | \$633 | \$0 | \$51 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$0 | |
| Response Complete | | Response Complete | 1 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | |
| High | | 0 MRSPP-1 | 0 | MRSPP-7 | 0 D | Design | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | 0 \$0 | FY13 | \$0 | |
| Medium | | 0 MRSPP-2 | 0 | MRSPP-8 | | RA-C | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY14 | \$0 | |
| Low | | 0 MRSPP-3 | 0 | Evaluation Pending | _ | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | \$0 | | _ | | FY15 | \$0 | |
| Not Evaluated | | 0 MRSPP-4 | 0 | No Known/Suspected | 0] | LTM | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | | \$0 | | | | FY09-Comp | | |
| Not Required | | 0 MRSPP-5 | 0 | No Longer Required | 1 | | | | | | | | | Total | \$0 | \$633 | \$0 | \$51 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | | \$22,6 |
| Total IRP Sites | | MRSPP-6 | 0 | Total MMRP Sites | 3 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$22,6 |
| IRP Progre in FY IRP Progress Plann for FY09-FY | 08: ied No | Identified IRP Sites. Identified IRP Sites. | | | | | | | | | | MMRI | P Progres | in FY08: | | | | kt two fiscal y | ears. | | | | | | |
| FORMED | IVII | SED DEFENCE CIT | TES C | ROVE FARM ARTY I | IMID / I | U10076 | 00E412 | 000 | | | | | | | | | | | | | | | | | |
| FORMER | | | | | | Study | 0 | 1 | 0 | 0 | 0 | 0 | 1 | | \$0 | \$91 | SO | \$0 | \$0 | \$0 | s | 0 \$0 | FY11 | \$0 | |
| n a 1/1 | II | P and MMRP Sites by | Classifi | cation | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 0 | | | \$0 | \$91 | \$0 | | \$0 | | | | ļ | \$0 | |
| Response Complete High | | Response Complete MRSPP-1 | 0 | MRSPP-7 | | Design | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | | | | \$0 | |
| Medium | | 0 MRSPP-2 | 0 | MRSPP-8 | | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | _ | | | \$0 | |
| Low | | 0 MRSPP-3 | 0 | Evaluation Pending | _ | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | | _ | | FY15 | \$0 | |
| Not Evaluated | | 0 MRSPP-4 | 0 | No Known/Suspected | _ | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | | | | . IRP | |
| Not Required | | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$91 | \$0 | | \$0 | | | | | | \$24,4 |
| Total IRP Sites | | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | | \$24,4 |
| IRP Progre in FY IRP Progress Plann for FY09-FY | 08: ied No | Identified IRP Sites. Identified IRP Sites. | | | | | | | | | | MMRI | P Progres | in FY08: | | | | 8. to populate the | e MRSPP sc | ore. | | | | | |
| FORMER | LY US | SED DEFENSE SIT | ES - H | EEIA COMBAT TRAI | INING | CAM | P / HI9 | 9 7 99F3 | 85900 / | RAB/(| C-EST | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classifi | cation | S | Study | 0 | 1 | 0 | 0 | 0 | 0 | | | \$17 | \$1,539 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$0 | \$6 |
| Response Complete | | Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | - | | | FY12 | \$0 | \$ |
| High | | 0 MRSPP-1 | 0 | MRSPP-7 | | Design | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$57 | \$0 | | \$0 | | | | FY13 | \$0 | \$1,0 |
| Medium | | 0 MRSPP-2 | 0 | MRSPP-8 | | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | \$0 | | | | FY14 | \$0 | |
| Low | | 0 MRSPP-3 | 0 | Evaluation Pending | | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | _ | | \$0 | \$0 | | | \$0 | | | | FY15 | \$0 | |
| Not Evaluated | | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | | | _ | | |
| Not Required | | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$17 | \$1,596 | \$0 | \$57 | \$0 | \$0 | \$ | 0 \$50 | FY09-Comp | | \$57,4 |
| Total IRP Sites | | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$57,4 |
| IRP Progre in FY IRP Progress Plann for FY09-FY | 08: ied No | Identified IRP Sites. Identified IRP Sites. | | | | | | | | | | MMRI | P Progres | in FY08: | | | | ext two fiscal | years. | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - | Installation / F | FID / | NPL or Proposed | l NPL | L / BR | AC Y | ear / | RAB / | CTC | Delta f | from l | F Y07 * | | _ | | | | | | | | | | |
|-----------------------------------|----------|------------------------|----------|--------------------|-----------------------|--------------|-----------------|------------|----------------|---------------|---------|--------|----------------|-----------------------|--------------|--------------|---------------|----------------|--------|-----------|--------|-------------|-------------|------------|------------------|
| | | | | | | | Comp | pleted | Unde | erway | Fut | ure | | Schedule | | | | | | | | Planning | Fetime | ted Costs | (0002) |
| | | | | | P | Phase | IRP | | | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligat | ed (\$000) | Planne | d (\$000) | Estima | ate (\$000) | Estilla | iteu Costs | (\$000) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Hawaii | | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY US | SED DEFENSE SIT | TES - K | AHUKU TRAINING | CAMP | P / HI99 | 9799F38 | 88300 | | | | | | | | | | | | | | | | | |
| Y | IR | P and MMRP Sites by | Classifi | cation | : | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$168 | \$ | \$6 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$0 | |
| Response Complete | | Response Complete | | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | |
| High | | 0 MRSPP-1 | 0 | MRSPP-7 | 0 I | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | \$0 | \$0 | | | 0 \$0 | FY13 | \$0 | |
| Medium | | MRSPP-2 | 0 | MRSPP-8 | | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$ | | FY14 | \$0 | |
| Low | | 0 MRSPP-3 | 0 | Evaluation Pending | | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | \$0 | | | | FY15 | \$0 | |
| Not Evaluated | | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | \$0 | | | | FY09-Comp | | |
| Not Required | | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$168 | \$ | \$6 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | | \$16,7 |
| Total IRP Sites | | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$16,7 |
| IRP Progr in FY | | Identified IRP Sites. | | | | | | | | | | | MMRI | Progress in FY08: | A draft fina | l SI was sub | mitted in F | 708. | | | | | | | |
| IRP Progress Plant for FY09-FY | | Identified IRP Sites. | | | | | | | | | | MMRI | | s Planned 09-FY10: | | be complete | d by FY09. | | | | | | | | |
| FORMER | LY U | SED DEFENSE SIT | TES - K | A'U BOMBING RAN | GE / H | 1199799 | F39040 | 00 | | | _ | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classifi | cation | : | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$125 | \$ | \$37 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$0 | |
| Response Complete | | Response Complete | 0 | | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | | \$0 | | _ | | FY12 | \$0 | |
| High | | MRSPP-1 | 0 | MRSPP-7 | | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | | \$0 | | | | FY13 | \$0 | |
| Medium | | 0 MRSPP-2 | 0 | MRSPP-8 | | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | \$0 | | | | FY14 | \$0 | |
| Low | | 0 MRSPP-3 | 0 | Evaluation Pending | | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | \$0 | | | | FY15 | \$0 IDD | |
| Not Evaluated | | 0 MRSPP-4 0 MRSPP-5 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | \$0 | | | | FY09-Comp | | |
| Not Required Total IRP Sites | | 0 MRSPP-6 | 0 | No Longer Required | 1 | | | | | | | | | Total | \$0 | \$125 | \$ | \$37 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | | \$16,4 \$16.4 |
| | | | | Total MMRP Sites | 1 | | | | | | | | 10.00 | | | | | | | | | | r r u9-Comp | iete | \$10,4 |
| in FY | | Identified IRP Sites. | | | | | | | | | | | MMKI | Progress in FY08: | A draft fina | l SI was con | npleted in F | Y08. | | | | | | | |
| IRP Progress Plant for FY09-FY | | Identified IRP Sites. | | | | | | | | | | MMRI | | s Planned 09-FY10: | The SI phas | se to be com | pleted by F | 709. | | | | | | | |
| FORMER | LY U | SED DEFENSE SIT | TES - L | ANAI BOMBING TA | RGETS | S / HI9 | 9 7 99F9 | 89800 | | | | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classifi | cation | : | Study | 0 | 0 | 0 | 4 | 0 | 0 | | | \$0 | \$729 | \$ | \$104 | \$0 | \$0 | \$ | \$0 | FY11 | \$0 | |
| Response Complete | | Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | | \$0 | \$0 | | | | FY12 | \$0 | |
| High | | MRSPP-1 | 0 | MRSPP-7 | | Design | 0 | 0 | 0 | 0 | 0 | 3 | | | \$0 | \$0 | | | \$0 | | | | FY13 | \$0 | |
| Medium | | 0 MRSPP-2 | 0 | MRSPP-8 | | RA-C | 0 | 0 | 0 | 0 | 0 | 3 | | | \$0 | \$0 | _ | | \$0 | | _ | | FY14 | \$0 | |
| Low | | 0 MRSPP-3 | 0 | Evaluation Pending | | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | \$0 | | | | FY15 | \$0 | |
| Not Evaluated | - | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 3 | | | \$0 | \$0 | | | \$0 | | | | FY09-Comp | | * |
| Not Required | - | MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$729 | \$ | \$104 | \$0 | \$0 | \$ | \$0 | FY09-Comp | | \$17,6 |
| Total IRP Sites | <u> </u> | MRSPP-6 | | Total MMRP Sites | 4 | | | | | | | | | | | | | | | | | | FY09-Comp | iete | \$17,6 |
| IRP Progr in FY | | Identified IRP Sites. | | | | | | | | | | | MMRI | Progress in FY08: | The SI phas | se was comp | leted for 4 p | rojects in FY(| 08. | | | | | | |
| IRP Progress Plant for FY09-FY | | Identified IRP Sites. | MMRI | | s Planned 09-FY10: | No further a | action is pro | grammed fo | r the next two | fiscal years. | | | | | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - Installation / FI | FID / | NPL or Propose | d NP | L/BF | RAC | ear /] | RAB / | CTC | Delta | from I | | | | | | | | | | | | | |
|-------------------|---|-----------|--------------------|------|---------|--------|---------|----------|---------|-------|--------|---------|-----------------------|--------------|---------------|---------------------|-------------|--------------|---------|-----|------------------------|-------------|------------|---------|
| | | | | | | | pleted | | erway | | ture | | | Costs Tl | | FY08 F Obligated | | | | | Planning te (\$000) | Estima | ited Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | ımp | act** | F 1 0 8 (| \$UUU) | Obligated | (\$000) | Pianneo | (\$000) | | . , | | | (ψοσο) |
| | | | | | | | : | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP N | IMRP | IRP : | MMRP | IRP | MMRP | Fiscal Year | IRP | MMR |
| Hawaii | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | RLY USED DEFENSE SIT | ES - M | AKANALUA BOMI | BING | RANGE | / HI99 | 799F394 | 1100 | | | | | | | | | | | | | | | | |
| - | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$220 | \$0 | \$45 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$220 | \$0 | \$45 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . MMRP | \$12 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$12 |
| in FY | ned No Identified IRP Sites. | | | | | | | | | | MMRF | Progres | in FY08: s Planned | A SI phase v | | l in FY08. | eted FY09. | | | | | | | |
| | | | | | | | | | | | | 101 F 1 | 09-FY10: | | | | | | | | | | | |
| FORMER | RLY USED DEFENSE SIT | | | RGET | | | | 1 | | 1 | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 2 | 0 | 0 | | | \$0 | \$365 | \$0 | \$53 | \$0 | \$0 | \$0 | | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY12 | \$0 | |
| High | 0 MRSPP-1 | | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 2 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$365 | \$0 | \$53 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | | \$12 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 2 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$12 |
| in FY | | | | | | | | | | | | | in FY08: | | | leted for 2 proj | | | | | | | | |
| for FY09-FY | ned No Identified IRP Sites. Y10: | | | | | | | | | | MMKF | | o9-FY10: | No further a | ction is prog | grammed in the | next two f | iscal years. | | | | | | |
| FORMER | RLY USED DEFENSE SIT | ES - PA | ACIFIC JUNGLE CO | OMBA | T / HI9 | 9799F4 | 00400 | | | | | | | | | | | | | | | | | |
| 1 | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$246 | \$0 | \$18 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | • | | | | • | Total | \$0 | \$246 | \$0 | \$18 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . MMRP | \$11 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | | \$11 |
| in FY | ress No Identified IRP Sites. Yo8: ned No Identified IRP Sites. | | | | | | | | | | ММРТ | | in FY08: | A SI was ini | | | 00 | | | | | , | | |
| for FY09-FY | | | | | | | | | | | MINIKE | | o9-FY10: | THE ST phase | e is to be co | mpleted in FY | 17. | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

M-6-71

| Compone | ent - Installation / FI | FID / | NPL or Proposed | d NP | <u>L / B</u> F | RAC Y | Year / | RAB / | CTC | Delta | from I | | | | | | | | | | | | | |
|------------------|--|----------|--------------------|-------|-----------------|-----------------|---------|----------|---------|-------|--------|--------|-------------------|---------------|----------|------|--------------------|-----|----------|-----------|-------------------------|-------------|------------|---------|
| | | | | | | | pleted | _ | erway | | ture | | Schedule act** | Costs T | | FY08 | Funds d (\$000) | | | | Planning ite (\$000) | | ited Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | | | | . , | | | | , | | , | | | (ψοσο) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMI |
| <u>Iawaii</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ FORMER | LY USED DEFENSE SIT | ES - P. | AKINI BOMBING R | ANGI | E / HI99 | 799F73 | 39700 | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$358 | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | | | \$0 | | FY13 | \$0 | |
| Iedium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | | 4.0 | \$0 | 90 | | \$0 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | | | \$0 | | FY09-Comp | | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$358 | \$0 | \$125 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | | \$23 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$23 |
| in FY | ess No Identified IRP Sites. 108: 108 108 108 109 109 109 109 109 | | | | | | | | | | MMRI | | in FY08: | SI field inve | | | ıly 2008. | | | | | | | |
| for FY09-FY | 710: | | | | | | | | | | | | 09-FY10: | | • | | | | | | | | | |
| FORMER | LY USED DEFENSE SIT | ES - P. | ALI TRAINING CAN | MP/H | [[99799] | F 4007 0 | 0 | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$442 | \$0 | \$5 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$45 | \$0 | \$45 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Iedium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$0 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | | FY09-Comp | | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$487 | \$0 | \$50 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | | \$33 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$33 |
| in FY | ess No Identified IRP Sites. 108: 108 108 108 108 108 108 10 | | | | | | | | | | MMRI | | in FY08: | A draft final | | | | | | | | | | |
| for FY09-FY | 710: | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SITI | ES - W | VAIKOLOA MANEU | VER . | AREA / | HI997 | 99F4077 | 700 / RA | B / C-E | ST | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 6 | 0 | 0 | 0 | 0 | | | \$789 | \$6,227 | \$0 | \$35 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | \$1 |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$21 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$1 |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 2 | 0 | 1 | 0 | 1 | | | \$0 | \$140 | \$0 | | \$0 | 4.0 | \$0 | | 2 2 2 2 | \$0 | |
| Iedium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 3 | 0 | 3 | | | \$0 | \$72,035 | \$0 | \$10,935 | \$0 | 7, | \$0 | | | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 6 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | | | \$0 | \$1 |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 3 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY09-Comp | | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$810 | \$78,402 | \$0 | \$10,970 | \$0 | \$12,828 | \$0 | \$11,963 | | | \$81 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 6 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$81 |
| in FY | ess No Identified IRP Sites. 108: 108 108 108 108 108 108 10 | | | | | | | | | | MMRI | | in FY08: | Removal ac | | | | | al year. | al vears. | | | | |
| for FY09-FY | | | | | | | | | | | | | 09-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - | Installation / F | FID / | NPL or Proposed | NPL | /BR | AC Y | ear / | RAB / | / CTC | Delta | from l | FY07* | | | | | | | | | | | | |
|-----------------------------------|----------|-----------------------|-----------|--------------------|--------|--------------|---------|--------|-----------------|---------|-------|--------------|-----------|-----------------------|-----------------|--------------|--------------|---------------------|-----|------|-----|-------------------------|-------------|------------|---------|
| | | | | | | | | pleted | | erway | | ure | | Schedule act** | Costs T FY08 | | | Funds ed (\$000) | | | | Planning ate (\$000) | Estima | ited Costs | (\$000) |
| | | | | | ŀ | Phase | IRP | | IRP Sites (A | MMRP | IRP | MMRP | | | | | | . , | | , | | . , | Figaal Voor | IDD | MMRP |
| TT | | | | | | | | | ones (A | (CHOHS) | | | IKP | MMRP | IKP | MMRP | IKP | MMRP | IKP | MMRP | IKP | MMRP | Fiscal Year | IKP | MMRF |
| Hawaii | | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | | | | AILUA ARTILLERY I | | - | REA / l | |)F4119(| 00 | | | | | | | | | | | | | ı | | ı |
| | IR | P and MMRP Sites by | Classifi | cation | _ | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$219 | | | | | | | | \$0 | |
| Response Complete | (| Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | | | | | _ | | | \$0 | |
| High | ' | MRSPP-1 | 0 | MRSPP-7 MRSPP-8 | | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 \$0 | _ | | - | | _ | | | \$0 \$0 | |
| Medium Low | ' | MRSPP-2 MRSPP-3 | 0 | Evaluation Pending | | RA-C RA-O | 0 | 0 | | 0 | 0 | 0 | | | \$0 \$0 | \$0 | | | _ | | _ | | | \$0 | |
| Not Evaluated | ' | MRSPP-4 | 0 | No Known/Suspected | _ | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 | | | | | _ | | i e | , IDD | |
| Not Required | | MRSPP-5 | 0 | No Longer Required | 0 | LIM | 0 | 0 | 0 | Ü | 0 | 1 | | Total | \$0 | \$219 | | | \$0 | | | | - | | \$17,1 |
| Total IRP Sites | | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | 1 otai | \$0 | \$219 | 30 | \$20 | 30 | \$0 | 3 | 0 \$0 | FY09-Comp | | \$17,1 |
| | <u> </u> | | 0 | Total WIVIRF Sites | • | | | | | | | | 10 (D) | . D | | | | | | | | | r 109-Comp | nete | \$17,1 |
| in FY | | Identified IRP Sites. | | | | | | | | | | | MMKI | Progress in FY08: | The SI phas | e was comp | leted in FY0 | 18. | | | | | | | |
| IRP Progress Plani | | Identified IRP Sites. | | | | | | | MMRI | | | No action is | programme | ed for the ne | xt two fiscal y | ears. | | | | | | | | | |
| for FY09-FY | 710: | | | | | | | for FY | 09-FY10: | | | | | | | | | | | | | | | | |
| FORMER | LY US | SED DEFENSE SIT | ES - W | AIMEA FALLS PARK | (/ HI | 997991 | F989400 |) | | | | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$169 | | | | | | | FY11 | \$0 | |
| Response Complete | (| Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | | | | | | 0 \$0 | FY12 | \$0 | |
| High | (| MRSPP-1 | 0 | MRSPP-7 | | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | _ | | _ | | _ | | FY13 | \$0 | |
| Medium | (| MRSPP-2 | 0 | MRSPP-8 | | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | | | _ | | FY14 | \$0 | |
| Low | (| MRSPP-3 | 0 | Evaluation Pending | | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | | | _ | | FY15 | \$0 | |
| Not Evaluated | (| MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | | | | | FY09-Comp | | |
| Not Required | (| MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$169 | \$0 | \$19 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | | \$14,2 |
| Total IRP Sites | (| MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$14,2 |
| IRP Progr in FY | | Identified IRP Sites. | | | | | | | | | | | MMRI | Progress in FY08: | A draft fina | l was compl | eted in FY0 | 3. | | | | | | | |
| man n | | | | | | | | | | | | | _ | | | | | | | | | | | | |
| IRP Progress Plant for FY09-FY | | Identified IRP Sites. | | | | | | | | | | MMRI | | s Planned 09-FY10: | The SI is sc | heduled to b | e completed | for FY09. | | | | | | | |
| FORMER | LY US | SED DEFENSE SIT | ES - W | AIMEA TRAINING SI | ITE / | HI997 | 99F408 | 300 | | | | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classifie | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$196 | \$0 | \$22 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$0 | |
| Response Complete | | Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | s | 0 \$0 | FY12 | \$0 | |
| High | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$0 | |
| Medium | (| MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$0 | |
| Low | (| MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$0 | |
| Not Evaluated | | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | | | |
| Not Required | (| MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$196 | \$0 | \$22 | \$0 | \$0 | \$ | 0 \$0 | | | \$14,8 |
| Total IRP Sites | (| MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$14,8 |
| IRP Progr in FY | | Identified IRP Sites. | | | | | | | | | | | MMRI | Progress in FY08: | A draft fina | l SI was con | npleted in F | Y08. | | | | | | | |
| IRP Progress Plant for FY09-FY | | Identified IRP Sites. | | | | | | | | | | MMRI | | s Planned 09-FY10: | The SI phas | e is schedul | ed to be con | pleted in FY(| 09. | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Complete Part Complete Part Complete Part Pa | TWA DI | | EX.00 E | | TITTOC T | | <u> </u> | | | | | | | | | - 1 | | | | Installation / FF | | |
|--|---|------------------------|------------------------------|-----------------|-------------------------------|----------------|--------------|----------|----------|------|-----|----------|----------|------------------|-----------------------------|---------|-------|--------------------|----------|---------------------|--------------------------|--------------------------|
| ## FORMERLY USED DEFENSE SITES - BLAINE COUNTY NG TARGET / IDAG 10 10 10 10 10 10 10 1 | | | | | | | | | | | | <u> </u> | | | | | | | | | | |
| ## FORMERLY USED DEFENSE SITES - BLAINE COUNTY NG TARGET / ID09799F300800 ### FORMERLY USED DEFENSE SITES - BLAINE COUNTY NG TARGET / ID09799F300800 ### FORMERLY USED DEFENSE SITES - BLAINE COUNTY NG TARGET / ID09799F300800 ### FORMERLY USED DEFENSE SITES - BLAINE COUNTY NG TARGET / ID09799F300800 ### FORMERLY USED DEFENSE SITES - BLAINE COUNTY NG TARGET / ID09799F300800 ### FORMERLY USED DEFENSE SITES - BLAINE COUNTY NG TARGET / ID09799F300800 #### FORMERLY USED DEFENSE SITES - BLAINE COUNTY NG TARGET / ID09799F300800 ################################ | | | | | | (1) | | | | MMRP | IRP | | | | IRP | Phase | | | | | | |
| ARMY - KIMAMA TS RUPERT / IDO21181609500 | IRP MMRP Fiscal Year IRP | IRP IRP | IRP MMRP | MMRP | IRP I | MMRP | IRP I | MMRP | IRP | | | tions) | oites (A | | | | | | | | | |
| IRP and MMRP Site by Classification | | | | | | | | | | | | | | | | | | | | | | <u>daho</u> |
| Complete O Response Comp | | | | | | | | | | | | | | | | | | 816B9500 | 02118 | IA TS RUPERT / II | KIMAN | ARMY - K |
| Progress Name Progress Planned Progress | \$0 \$0 FY11 \$0 | \$0 \$0 | \$0 \$0 | \$10 | \$0 | \$165 | \$0 | FUND | | 0 | 0 | 5 | 0 | 0 | 0 | Study | | cation | lassific | P and MMRP Sites by | IR | • |
| MRSPP-2 | \$0 \$0 FY12 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | FUND | | | | 0(0) | 0(0) | 0(0) | 0(0) | IRA | | | 0 | Response Complete | . (| Response Complete |
| On Evaluated On MRSPP-3 | \$0 \$0 FY13 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | FUND | | 5 | 0 | 0 | 0 | 0 | 0 | Design | 0 | MRSPP-7 | 0 | MRSPP-1 | (| ligh |
| of Equitated O MRSFP-4 O No. Known/Suspected O I TM O O O O O O O O O O O O O O O O O O | \$0 \$0 FY14 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | FUND | | 5 | 0 | 0 | 0 | 0 | 0 | RA-C | 0 | MRSPP-8 | 0 | MRSPP-2 | (| Iedium |
| Total So Side Side So Side | | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | | | 0 | 0 | 0 | 0 | 0 | 0 | RA-O | 5 | Evaluation Pending | 0 | | (| ow |
| State Column C | | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | | | 3 | 0 | 0 | 0 | 0 | 0 | LTM | 0 | No Known/Suspected | 0 | | (| lot Evaluated |
| IRP Progress No Identified IRP Sites. in FYO8: | so so FY09-Comp. MMRP | \$0 \$0 | \$0 \$0 | \$10 | \$0 | \$165 | \$0 | Total | | | | | | | | | 0 | No Longer Required | 0 | MRSPP-5 | (| lot Required |
| IRP Progress Planned No. Identified IRP Sites. IRP Progress Planned IRP Sites by Classification IRP Sites by Classi | FY09-Complete | | | | | | | | | | | | | | | | 5 | Total MMRP Sites | 0 | MRSPP-6 | (| otal IRP Sites |
| IRP and MMRP Sites by Classification | P Sites 0 MRSPP-6 0 Total MMRP Sites 5 | | | | | | | | | | | | | | in FY IRP Progress Plant | | | | | | | |
| Seponse Complete 0 Response Complete 0 Response Complete 0 RASPP-7 0 Design 0 0 0 0 0 0 0 0 0 | | | | | | | | | | ,, | | | 0 | F30080 | D09799 | GET / I | G TAR | LAINE COUNTY N | S - BI | ED DEFENSE SITI | RLY US | FORMER |
| Seponse Complete 0 Response Complete 0 Response Complete 0 MRSPP-1 0 MRSPP-7 0 Design 0 0 0 0 0 0 0 0 0 | 5 \$0 \$10 FY11 \$0 | \$135 \$0 | \$0 \$135 | \$0 | \$0 | \$0 | \$0 | | | 0 | 0 | 1 | 0 | 0 | 0 | Study | | cation | lassific | P and MMRP Sites by | IR | <u> </u> |
| Separate Signature Signa | | | | | | | \$0 | | | | | 0(0) | 0(0) | 0(0) | 0(0) | - | | | 0 | | | esponse Complete |
| Redium O MRSPP-2 O MRSPP-8 O RA-C O O O O O O O O O | | | | | _ | | | | | 1 | 0 | | | | | | 0 | MRSPP-7 | 0 | | _ | |
| Now 0 MRSPP-3 0 Evaluation Pending 1 RA-O 0 0 0 0 0 0 0 0 0 | | \$0 \$0 | \$0 \$0 | | | | \$0 | | | | 0 | 0 | 0 | 0 | 0 | | 0 | | 0 | | (| , |
| State Content Conten | | so so | so so | \$0 | \$0 | \$0 | \$0 | | | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | Evaluation Pending | 0 | MRSPP-3 | (| |
| Total No No No No No No No N | | \$0 \$0 | \$0 \$0 | \$0 | | | \$0 | | | | 0 | 0 | 0 | 0 | 0 | LTM | 0 | No Known/Suspected | 0 | MRSPP-4 | (| ot Evaluated |
| MMRP Progress No action occurred. in FY08: | \$ \$0 \$10 FY09-Comp. MMRP | \$135 \$0 | \$0 \$135 | \$0 | \$0 | \$0 | \$0 | Total | | | | | | | | | 0 | No Longer Required | 0 | MRSPP-5 | (| lot Required |
| IRP Progress No Identified IRP Sites. IRP Progress Planned for FY09-FY10: | FY09-Complete | | | | | | | | | | | | | | | | 1 | Total MMRP Sites | 0 | MRSPP-6 | (| otal IRP Sites |
| IRP and MMRP Sites by Classification Study 0 0 0 1 0 0 0 50 5165 50 5160 50 525 50 | eport to be completed within 18 months of contract NTP. MRSPI | nd SI report to be com | 98. SI field work and SI rep | I Oct 31, 2008. | or MMRP SI (rt finalized. | tract award fo | Expect contr | in FY08: | Progress | MMRF | | | | | | | | | | | Y08: ined No I | in FY IRP Progress Plant |
| Seponse Complete 0 Response Complete 0 Respo | | | | | | | | | | | | | 43700 | 09 7 99F1 | RY / ID | RATOR | LABO | OAHO NAT. ENGR. | S - ID | ED DEFENSE SITI | RLY US | FORMER |
| igh 0 MRSPP-1 0 MRSPP-7 0 Design 0 0 0 0 0 1 50 50 50 50 50 50 50 50 50 50 50 50 50 | 5 \$0 \$0 FY11 \$0 | \$25 \$0 | \$0 \$25 | \$160 | \$0 | \$165 | \$0 | | | 0 | 0 | 1 | 0 | 0 | 0 | Study | | cation | lassific | P and MMRP Sites by | IR | |
| dedium 0 MRSPP-2 0 MRSPP-8 0 RA-C 0 0 0 0 1 \$0 \$0 \$0 \$0 \$0 ow 0 MRSPP-3 0 Evaluation Pending 1 RA-O 0 0 0 0 0 50 \$0 \$0 \$0 \$0 | \$0 \$0 FY12 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | | | | | 0(0) | 0(0) | 0(0) | 0(0) | IRA | | | 0 | Response Complete | . (| esponse Complete |
| ow 0 MRSPP-3 0 Evaluation Pending 1 RA-O 0 0 0 0 0 0 0 50 50 50 50 50 | \$0 \$0 FY13 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | | | 1 | 0 | 0 | 0 | 0 | 0 | Design | 0 | MRSPP-7 | 0 | MRSPP-1 | (| igh |
| | \$0 \$0 FY14 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | | | 1 | 0 | 0 | 0 | 0 | 0 | RA-C | 0 | MRSPP-8 | 0 | MRSPP-2 | (| edium |
| ot Evaluated 0 MRSPP-4 0 No Known/Suspected 0 LTM 0 0 0 0 0 1 50 50 50 50 50 50 50 50 | | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | | | 0 | 0 | 0 | 0 | 0 | 0 | RA-O | 1 | Evaluation Pending | 0 | | (| w |
| | | \$0 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | | | 1 | 0 | 0 | 0 | 0 | 0 | LTM | 0 | No Known/Suspected | 0 | MRSPP-4 | (| ot Evaluated |
| ot Required 0 MRSPP-5 0 No Longer Required 0 Total \$0 \$165 \$0 \$160 \$0 \$25 \$0 | s so so FY09-Comp. MMRP | \$25 \$0 | \$0 \$25 | \$160 | \$0 | \$165 | \$0 | Total | | | | | | | | | 0 | No Longer Required | 0 | MRSPP-5 | (| ot Required |
| otal IRP Sites 0 MRSPP-6 0 Total MMRP Sites 1 | FY09-Complete | | | | | | | | | | | | | | | | 1 | Total MMRP Sites | 0 | MRSPP-6 | (| otal IRP Sites |
| IRP Progress No Identified IRP Sites. in FY08: MMRP Progress TPP sessions conducted. Discussion with DOE on non-DoD completed work. Potential off-site in FY08: IRP Progress Planned No Identified IRP Sites. MMRP Progress Planned Complete Desk-top SI Report. Coodinate activities with DOE and Stakeholders. | | | | | | | | in FY08: | | | | | | | | | | | | | Y08: | in FY |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | nt - Instanation / Fr | י עני | NPL or Propose | cu INF | L / DK | AC I | cai / i | KAD / | CICI | Deita i | rom I | 'Y07* | : | | | | | | | | | | | |
|---------------------|---|-----------|---------------------|----------|-----------|---------|------------|-------------|-----------|---------|--------|--------|-----------|--------------|---------------------|----------|-----------|---------|-----------|---------|-------------|-------------|------------|---------|
| | | | | | | Comp | pleted | Unde | rway | Fut | ure | | | Costs Tl | | FY08 | | | xecution | | | Estimo | ited Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP 1 | MMRP | Imp | act** | FY08 (| \$000) | Obligate | a (\$000) | Planne | d (\$000) | Estima | ite (\$000) | Esuma | iteu Costs | (\$000) |
| | | | | | | | 5 | Sites (Ac | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMR |
| llinois | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - FO | ORT SHERIDAN / IL521 | 402083 | 800 / BRAC 1988 / F | RAB | | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 69 | 2 | 0 | 0 | 0 | 0 | | | \$7,436 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$533 | |
| tesponse Complete | 68 Response Complete | 2 | | | IRA | 3(3) | 0(0) | 0(0) | 0(0) | | | | | \$1,486 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$488 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 6 | 0 | 0 | 0 | 1 | 0 | | | \$2,261 | \$0 | \$0 | \$0 | \$0 | \$0 | \$600 | \$0 | FY13 | \$526 | |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 14 | 0 | 0 | 0 | 1 | 0 | | | \$43,596 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,211 | \$0 | FY14 | \$551 | |
| ow | 1 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$858 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$520 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 3 | 0 | 1 | 0 | | | \$1,220 | \$0 | \$0 | \$0 | \$437 | \$0 | \$406 | \$0 | FY09-Comp | . IRP | \$13 |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 2 | Five-Year | Reviev | v Planned | for Futur | e | | | | Total | \$56,857 | \$0 | \$0 | \$0 | \$437 | \$0 | \$3,217 | \$0 | FY09-Comp | . MMRP | |
| otal IRP Sites | 69 MRSPP-6 | 0 | Total MMRP Sites | 2 | 1110 100 | 1101101 | , I milion | Tor T didi- | | | | | | | | | | | | | | FY09-Comp | lete | \$13, |
| | SS Refer to Page L-82. | | | | | | | | | | | MMRI | | Refer to Pag | e L-82. | | | | | | | | | |
| in FY0 | 8: | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Planne | d Refer to Page L-82 | | | | | | | | | | MMRE | Progre | s Planned | Refer to Pag | e I =82 | | | | | | | | | |
| | | | | | | | | | | | WINIKI | | | | L-02. | | | | | | | | | |
| r | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - JO | P Progress Planned Refer to Page L-82. for FY09-FY10: MMRP Progress Planned Refer to Page L-82. for FY09-FY10: ARMY - JOLIET AAP / IL521382046000 / NPL / RAB / C-TECH IRP and MMRP Sites by Classification Study 55 4 0 1 0 0 S15.076 S1.494 S0 S275 | | | | | | | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classific | cation | | Study | 55 | 4 | 0 | 1 | 0 | 0 | | | \$15,076 | \$1,494 | \$0 | \$275 | \$0 | \$0 | \$0 | \$2,640 | FY11 | \$340 | |
| Response Complete | 55 Response Complete | 4 | | | IRA | 9(11) | 3(4) | 0(0) | 0(0) | | | | | \$2,149 | \$11 | \$0 | \$11 | \$0 | \$0 | \$0 | \$0 | FY12 | \$177 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 29 | 0 | 0 | 0 | 0 | 1 | | | \$4,083 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$177 | |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 30 | 0 | 0 | 0 | 0 | 1 | | | \$58,071 | \$0 | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$426 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 2 | 0 | 0 | 0 | 0 | 0 | | | \$41,955 | \$0 | \$950 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$183 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 4 | 0 | 1 | 4 | | | \$2,723 | \$0 | \$305 | \$0 | \$575 | \$326 | \$338 | \$0 | FY09-Comp | . IRP | \$7, |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 4 | Five-Year | Reviev | v Comple | ted and Pl | anned for | Future | | | Total | \$124,057 | \$1,505 | \$1,282 | \$286 | \$575 | \$326 | \$338 | \$2,640 | FY09-Comp | . MMRP | \$3, |
| otal IRP Sites | 55 MRSPP-6 | 0 | Total MMRP Sites | 5 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11, |
| | SS Refer to Page L-102. | | | | | | | | | | | MMRI | | Refer to Pag | e L-102. | | | | | | | | | |
| in FY0 | 8: | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Planne | d Defeate Dead 1 102 | | | | | | | | | | MMDE | Ducano | a Dlannad | Refer to Pag | - I 102 | | | | | | | | | |
| for FY09-FY1 | | | | | | | | | | | MINIKI | | 709-FY10: | Keier to rag | E L-102. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - RO | OCK ISLAND ARSENAI | _ / IL5 | 21382183300 / BRAC | C 2005 I | Realignn | ient | | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classific | cation | | Study | 27 | 0 | 2 | 1 | 0 | 0 | | | \$7,905 | \$595 | \$0 | \$29 | \$0 | \$0 | \$0 | \$0 | FY11 | \$381 | |
| tesponse Complete | 27 Response Complete | 0 | | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$132 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$356 | |
| ligh | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 1 | 1 | 0 | 0 | | | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$365 | |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 1 | 1 | 1 | 0 | | | \$8,572 | \$2 | \$0 | \$0 | \$1 | \$0 | \$0 | \$0 | FY14 | \$371 | |
| ow | 1 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$1,722 | \$0 | \$347 | \$0 | FY15 | \$399 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$11 |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$16,619 | \$597 | \$0 | \$29 | \$1,723 | \$0 | \$347 | \$0 | FY09-Comp | | |
| otal IRP Sites | 29 MRSPP-6 | 1 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11 |
| IRP Progres | SS No progress reported. | | | | | | | | | | | MMR | Progress | No progress | reported. | | | | | | | | | |
| in FY0 | | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| | d No actions planned. | | | | | | | | | | MMP | Due | a Dla | No actions p | lannar ¹ | | | | | | | | | |
| IRP Progress Planna | | | | | | | | | | | | | | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | nt - Installation / F | FID / | NPL or Propos | ed NP | L/BR | RACY | ear /] | RAB/ | CTC | Delta f | from 1 | FY07* | | _ | | | | | | | | | | |
|-------------------------------|--|-------------|--|------------|-------------|-----------|---------|------------|-----------|----------|--------|---------|----------|--------------|----------|---------------|-----------|----------|-------------|-------------|---------------|---------------------|-------------|---------|
| componen | Instantation / I | 110, | THE OF TROPOS | 04 1 (1 | | Comp | | Unde | | Fut | | FY08 S | Schedule | Costs Tl | | FY08 F | | | | | Planning | T (1 | . 10 . | (4000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (| \$000) | Obligated | l (\$000) | Planned | 1 (\$000) | Estima | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Ī | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Illinois | | | | | | | | | | | | | | | | | | | | | | | | |
| <u> </u> | VANNA DEPOT ACTI | VITY / | IL521382080300 / N | NPL / B | RAC 19 | 95 / RA | В | | | | | | | | | | | | | | | | | |
| ¥ | IRP and MMRP Sites by | | | | Study | 62 | 3 | 62 | 12 | 0 | 0 | | | \$35,860 | \$8,641 | \$0 | \$2,148 | \$1,125 | \$482 | \$353 | \$3,617 | FY11 | \$12,845 | \$2 |
| Response Complete | 59 Response Complete | 3 | | | IRA | 6(6) | 0(0) | 1(1) | 0(0) | | | | | \$5,384 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$2,516 | \$9 |
| High | 12 MRSPP-1 | 0 | MRSPP-7 | 2 | Design | 5 | 0 | 0 | 0 | 7 | 4 | | | \$13,180 | \$4,910 | \$0 | \$0 | \$83 | \$0 | \$218 | \$50 | FY13 | \$3,588 | \$2, |
| Medium | 12 MRSPP-2 | 1 | MRSPP-8 | 0 | RA-C | 9 | 0 | 6 | 0 | 44 | 11 | | | \$47,765 | \$0 | \$547 | \$0 | \$0 | \$0 | \$9,250 | \$92 | FY14 | \$1,875 | 5 |
| Low | 40 MRSPP-3 | 3 | Evaluation Pending | 0 | RA-O | 0 | 0 | 2 | 0 | 4 | 1 | | | \$1,339 | \$500 | \$651 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$1,913 | \$1 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 46 | 11 | | | \$816 | \$0 | \$0 | \$0 | \$0 | \$0 | \$217 | \$0 | FY09-Comp | . IRP | \$81,7 |
| Not Required | 1 MRSPP-5 | 4 | No Longer Required | 3 | | | - | - | _ | | | _ | Total | \$104,344 | \$14,051 | \$1,198 | \$2,148 | \$1,208 | \$482 | \$10,038 | \$5,649 | FY09-Comp | . MMRP | \$27,3 |
| Total IRP Sites | 124 MRSPP-6 | 2 | Total MMRP Sites | 15 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$109,1 |
| - | | | | | | | | | | | | MMRI | - | Refer to Pag | e L-178. | | | | | | | | | |
| in F Y U8 | in FY08: Progress Planned Refer to Page L-178. for FY09-FY10: MMRP Progress Planned Refer to Page L-178. for FY09-FY10: MMRP Progress Planned Refer to Page L-178. for FY09-FY10: Solution Solution Solution Study 20 4 6 1 7 0 FUND Sol.118 Solution Soluti | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Planned | Progress Planned Refer to Page L-178. for FY09-FY10: MMRP Progress Planned Refer to Page L-178. | | | | | | | | | | | | | | | | | | | | | | | |
| for FY09-FY10 | NAVY - GREAT LAKES NTC / IL517002259600 / BRAC 2005 Realignment Study 20 4 6 1 7 0 FUND S6,118 S922 S1,110 S922 S0 S0 S0 S0 FY11 S3,147 S8 Complete 2 Response Complete 4 IRA 8(9) 0(0) 0(0) 0(0) REG S2,687 S0 S0 S0 S0 S0 S0 S0 FY12 S1,404 | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - GR | MMRP Progress Planned Refer to Page L-178. for FY09-FY10: MMRP Progress Planned Refer to Page L-178. FV09-FY10: SV09-FY10: SV0 | | | | | | | | | | | | | | | | | | | | | | | |
| - | MMRP Progress Planned Refer to Page L-178. for FY09-FY10: MMRP Progress Planned Refer to Page L-178. FY09-FY10: Solidar Soli | | | | | | | | | | | | | | | | | | | | | | | |
| Response Complete | MMRP Progress Planned Refer to Page L-178. MMRP Progress Planned Refer to Page L-178. | | | | | | | | | | | | | | \$1.404 | Si | | | | | | | | |
| High | in FY08: | | | | | | | | | | | | | | \$2,265 | - | | | | | | | | |
| Medium | MMRP Progress Planned Refer to Page L-178. for FY09-FY10: WMRP Progress Planned Refer to Page L-178. | | | | | | | | | | | | | | \$1,916 | | | | | | | | | |
| Low | 10 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 4 | 0 | 0 | 0 | 0 | 0 | | | \$2,556 | \$0 | \$631 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$346 | |
| Not Evaluated | 0 MRSPP-4 | 1 | No Known/Suspected | 0 | LTM | 1 | 0 | 2 | 0 | 9 | 0 | | | \$779 | \$0 | \$386 | \$0 | \$331 | \$0 | \$1,903 | | FY09-Comp | | \$14,2 |
| Not Required | 17 MRSPP-5 | 0 | No Longer Required | 4 | | | | | | | ı | | Total | \$17,477 | \$922 | \$2,127 | \$922 | \$1,431 | \$0 | \$2,433 | | FY09-Comp | . MMRP | \$6 |
| Total IRP Sites | 33 MRSPP-6 | 0 | Total MMRP Sites | 5 | Five-Ye | ar Reviev | Planned | for Futur | e | | | | | . / | | | | . , , | , , | . , | | FY09-Comp | | \$14,8 |
| in FY08 IRP Progress Planned | 9/2007 Site 1 completed RI/BR. 1: Drafted PP/ROD for Site 17/22. 2: Site 19 RI/FS is for FY07/08; Cl. start RA at Site 17; RA at Site 2 | Initiated L | TM at sites 2, 3 and UST 5. DDs for Site 17/22 in FY08, 0 | Complete S | ite 18 mona | | | | | | MMRI | Progres | in FY08: | | | Pirnie and un | | | ompleted MF | RP ranking. | Need to evalu | uate 2 AOC not disc | ussed in PA | |
| A AND FORGE | CWANTED AND A | | 445500 (D. 13 | | D + C 10 | 00 / D / | D / G F | n care | | | | | | | | | | | | | | | | |
| AIR FORCE | E - CHANUTE AFB / II | | | NPL / B | | | | | | | 0 | | | 664.967 | 60.40 | 6270 | ćo | 610.202 | 6005 | 6222 | * | F374.4 | 61.521 | |
| | IRP and MMRP Sites by | | cation | | Study | 28 | 12 | 50 | l | 0 | 0 | | | \$64,867 | \$240 | \$378 | \$0 | \$19,297 | \$886 | \$332 | | FY11 | \$1,534 | |
| Response Complete | 27 Response Complete | 11 | Market a | | IRA | 23(43) | 0(0) | 4(7) | 0(0) | <u> </u> | | | | \$26,654 | \$0 | \$0 | \$0 | \$6,875 | \$0 | \$283 | | FY12 | \$1,312 | |
| High | 8 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 0 | | | \$1,117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$1,498 | |
| Medium | 2 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 6 | 1 | 0 | 1 | 32 | 1 | | | \$17,395 | \$0 | \$0 | \$0 | \$1,534 | \$0 | \$5,700 | | FY14 | \$1,667 | |
| Low | 1 MRSPP-3 | 0 | Evaluation Pending | 2 | RA-O | 0 | 0 | 1 | 0 | 25 | 0 | | | \$1,371 | \$0 | \$48 | \$0 | \$95 | \$0 | \$100 | | FY15 | \$964 | |
| Not Evaluated | 39 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 31 | 1 | | | \$2,595 | \$1 | \$2,055 | \$1 | \$0 | \$0 | \$702 | | FY09-Comp | | \$55, |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 11 | Five-Ye | ar Reviev | Comple | ted and Pl | anned for | Future | | | Total | \$113,999 | \$241 | \$2,481 | \$1 | \$27,801 | \$886 | \$7,117 | \$1 | FY09-Comp | | \$5 |
| Total IRP Sites | 78 MRSPP-6 | 0 | Total MMRP Sites | 13 | <u> </u> | | | | | | | | | | | | | | | | | FY09-Comp | iete | \$56,0 |
| IRP Progress in FY08 | | | | | | | | | | | MMRI | | in FY08: | Refer to Pag | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componer | nt - Installation / FF | TID / | NPL or Propos | ed NP | PL/BF | RACS | /ear / | RAB/ | CTC | Delta | from 1 | FY07* | : | _ | | | | | | | | | | |
|-------------------------------|--|------------|-----------------------------|--------|----------|-----------|-----------|-------------|---------|-------|--------|-----------|------------------------|-------------|----------------|-----------------|--------------------|-------------|---------------|--------------|----------------|--------------------|-----------|---------|
| Componer | it instantion, ii | 110, | 1112 01 110 00 | | | | pleted | | erway | Fut | | | | Costs T | | FY08 F | | | | | Planning | | | (4000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (| \$000) | Obligated | l (\$000) | Planned | 1 (\$000) | Estima | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Illinois | | | | | | | | | | | | | | | | | | | | | | | | |
| AIR FORCE | E - SCOTT AIR FORCE | BASE | C / IL557182417700 | / BRAC | C 2005 R | ealignn | nent / C- | -EST | | | | | | | | | | | | | | | | |
| - | IRP and MMRP Sites by | | | | Study | 20 | 1 | 15 | 0 | 0 | 0 | FUND | | \$16,086 | \$0 | \$805 | \$0 | \$798 | \$0 | \$46 | 5 \$0 | FY11 | \$233 | |
| Response Complete | 11 Response Complete | | FUND | | \$2,276 | \$0 | \$35 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$438 | | | | | | | | | | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 8 | 0 | 12 | 0 | FUND | | \$2,317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$3,033 | |
| Medium | 11 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 8 | 0 | 13 | 0 | FUND | | \$17,242 | \$0 | \$9,514 | \$0 | \$6,519 | \$0 | \$15,597 | 7 \$0 | FY14 | \$1,154 | |
| Low | 12 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 1 | 0 | 22 | 0 | | | \$200 | \$0 | \$115 | \$0 | \$146 | \$0 | \$155 | | FY15 | \$1,313 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 6 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$46,7 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 1 | Five-Ye | ar Reviev | w Planned | l for Futur | re | | | | Total | \$38,121 | \$0 | \$10,469 | \$0 | \$7,463 | \$0 | \$15,798 | \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 35 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$46,7 |
| in FY08 IRP Progress Planned | Five-Year Review Planned for Future Five-Year R | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | rogress Planned for FY09-FY10: RI/FSs and RODs in order to stay on track for meeting the 2012 RIP goal. MMRP Progress Planned for FY09-FY10: FORMERLY USED DEFENSE SITES - CAMP ELLIS MILITARY RESERVATION / IL59799F217300 / C-TECH / C-EST IRP and MMRP Sites by Classification Study 1 0 1 1 0 0 5 52,201 51,570 5106 50 50 543 5214 50 FY11 55 | | | | | | | | | | | | | | | | | | | | | | | |
| | RP Progress A fence-to-fence PBC encompassing 17 ERP sites was awarded 16 Sep 08. The FY07 PBC, consisting of 4 sites, is progressing. Received 23 out of in FY08: 27 No Further Remediation letters for ST10 tank sites. Converted site SS14 from RCRA to CERCLA. Complete 0 Response Comp | | | | | | | | | | | | | | \$0 | \$0 | \$43 | \$214 | \$0 | FY11 | \$897 | | | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$0 | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$240 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 1 | 1 | 0 | | | \$1 | \$126 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$1,367 | |
| Medium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 1 | 1 | 0 | | | \$2 | \$3,056 | \$2 | \$247 | \$0 | \$0 | \$0 | \$0 | FY14 | \$2,000 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$1,517 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 1 | 1 | | | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$9,1 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$2,205 | \$4,754 | \$109 | \$247 | \$0 | \$43 | \$214 | \$0 | FY09-Comp | | \$19,5 |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$28,7 |
| in FY08 | l Complete HTRW SI and commen | ice RI/FS | in FY10. | | | | | | | | MMRI | P Progres | in FY08: | Complete re | | n contract in F | J | Ü | | s part of HT | RW RI/FS. | | | |
| ◆ FORMERLY | Y USED DEFENSE SIT | ES - SA | ANGAMON ORDN | ANCE | PLANT | / IL597 | 99F221 | 600 / C- | EST | | | _ | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 1 | 0 | 1 | 1 | 0 | 0 | | | \$710 | \$186 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY11 | \$0 | |
| Response Complete | 1 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 1 | | | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$0 | |
| Medium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 1 | 0 | 0 | 1 | - | | \$798 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | - | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 0 MRSPP-5 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 0 | 1 | | | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$2,3 |
| Not Required | 0 MRSPP-5 2 MRSPP-6 | 0 | No Longer Required | 0 | 1 | | | | | | | | Total | \$1,552 | \$186 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | | \$12,4 |
| IRP Progress in FY08 | S None. | | Total MMRP Sites | 1 | | | | | | | | | Progress in FY08: | | | | | 1. 5050 | | | | FY09-Comp | iete | \$14,7 |
| for FY09-FY10 | Future work cannot be planned un : | uii resolu | non of the GOCO issue at HQ | ζ. | | | | | | | MINIK | | s Planned 709-FY10: | | cannot be p | nanned until r | solution of | uie GOCO is | ssue at HQ ar | iu MMKP l | xange Kealighi | nent is completed. | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component - | Plane | | | | | | | | | | | | | | | | | | | | | | |
|--|---|---|-----------------|------------|--------------|-----------------|-------------|----------------|--------|--------|----------|-----------------------|--------------|---------------|---------------|---------------|---------------|----------------|---------------|-----------------|-------------------|------------|---------|
| | | | | _ | | | | | | | | | | | | | | | | | Estima | ited Costs | (\$000) |
| | | | P | Phase | IRP | | | | IRP | MMRP | | | · · | . , | | | | / | | . , | | | 100 |
| | | | | | | i | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| In <u>diana</u> | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - CRANI | E NSWC / IN517002 | 350000 / BRAC 2005 Realig | gnment / | RAB | | | | | | | | | | | | | | | | | | | |
| IF | Part Part | | | | | | | | | | | | | | | | | | | | | | |
| | Part | | | | | | | | | | | | | | 5 | | | | | | | | |
| High | | | | | | | | | _ | | | | | | | | _ | | _ | | | | |
| Medium | | | | | | | <u> </u> | | | | | | | | | | | | | | | | S |
| Low | - | | | | | | 2 | | _ | | | | | | | 4.0 | | | | | | | \$ |
| Not Evaluated | | <u> </u> | 0 | LTM | 0 | 0 | 5 | 0 | 12 | 2 | | | | | | | | | | | | | \$22, |
| Not Required | | <u> </u> | 2 I | Five-Yea | ar Review | V Planned | for Futur | e | | | | Total | \$73,416 | \$594 | \$2,426 | \$594 | \$3,27 | 7 \$0 | \$2,44 | \$150 | | | \$1, |
| | 2 MRSPP-1 0 MRSPP-3 0 Design 8 0 0 0 0 6 0 0 5557 S0 | | | | | | | | | | | | | | | FY09-Comp | iete | \$24,3 | | | | | |
| in FY08: Co | IRP and MMRP Nites by Classification | | | | | | | | | | | | | | | | | | | | | | |
| IDD D | NAVY - CRANE NSWC / INS17002350000 / BRAC 2005 Realignment / RAB RP and MMRP Sites by Chastification Study 20 2 13 5 2 0 | | | | | | | | | | | | | | | | | | | | | | |
| for FY09-FY10: init | IRP Progress SWMU 17, Boggs Creek PCB removal still delayed due to regulatory issues. Completed/Initiated several removal actions at SWMUs, 8, 9, 12, 13. in FY08: Outside Progress Planned Continue ongoing project work at several SWMUs (at least 6 active projects ongoing). Complete 2 removal actions; select final remedy at 2 sites; initiated investigations at 2 sites. MMRP Progress Awarded all SI SOWs. Began scoping the QAPP/Sampling plans. in FY08: MMRP Progress Awarded all SI SOWs. Began scoping the QAPP/Sampling plans. in FY08: MMRP Progress Planned Initiate SI sampling activities. for FY09-FY10: AIR FORCE - GRISSOM AIR FORCE BASE / IN557212447200 / BRAC 1991 / RAB / C-EST IRP and MMRP Sites by Classification Study 40 5 0 0 0 0 S12,647 S0 S53 S0 S6 S0 S0 S0 FY11 S3,132 | | | | | | | | | | | | | | | | | | | | | | |
| A IN POPOR | gress Planned Continue ongoing project work at several SWMUs (at least 6 active projects ongoing). Complete 2 removal actions; select final remedy at 2 sites; for FY09-FY10: initiated investigations at 2 sites. MMRP Progress Planned Initiate SI sampling activities. for FY09-FY10: IRF FORCE - GRISSOM AIR FORCE BASE / IN557212447200 / BRAC 1991 / RAB / C-EST IRP and MMRP Sites by Classification Study 40 5 0 0 0 0 0 S12,647 S0 S53 S0 S6 S0 S0 FY11 S3. | | | | | | | | | | | | | | | | | | | | | | |
| | 2 MRSPP-1 0 MRSPP-3 0 MRSPP-3 1 RA-C 6 0 1 0 0 8 0 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | | | | | | | | | | | | | | | | | | | | | | |
| | O MRSPP-4 O No Known/Suspected O LTM O O S O 12 2 S159 S0 S24 S0 S109 S0 S586 S0 FY09-C | | | | | | | | | | | | | | | | | | | | | | |
| Response Complete 3 | | 5 | | - | | | - ` ` | | | | | | | | | | _ | | | | | | |
| High | | | | - | - | | | | - | | | | | | | | - | - 40 | | | | | |
| Medium Low | | | | | | | _ | | | | | | | | | | | | | | | | |
| Not Evaluated | | | _ | | | | 3 | | _ | | | | | | | 4.0 | | | | | | | \$21, |
| Not Required | | | 5 | | | | , | _ | | U | | Total | | \$0 | | \$0 | | | | | <u> </u> | | \$21, |
| | | , , , | Future | | 10441 | \$22,100 | φσ | \$1,200 | φυ | ψ0,72 | φα | \$1,07 | V11 | | | \$22, | | | | | | | |
| IRP Progress Re | Study 20 2 13 5 2 0 | | | | | | | | | | | | | | | | | | | | | | |
| | Part | | | | | | | | | | | | | | | | | | | | | | |
| IDP Progress Planned Bar | 2 MRSPP-1 | | | | | | | | | | | | | | | | | | | | | | |
| for FY09-FY10: | iei to rage L-90. | | | | | | | | | MINIKI | | | | : L-90. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | - | | | | PL | | | | | | | | l . | | | | | I | | |
| | | Classification | | - | - | | | 1 | 0 | 0 | | | | | | | | | | | | | |
| Response Complete | | 0 MDCDD 7 | | | | | | - ` ´ | | | | | | ΨΟ | | ΨΟ | | φ | | | | ΨΟ | |
| High Medium | | | | | | | <u> </u> | • | _ | | _ | | | | | | _ | | | | 1 1 1 1 1 | | |
| Low | | | | | | | _ | | _ | | | | | | | | _ | | | | | | |
| Not Evaluated | | | - | | 1 | _ | | - | | - | | | | | | Ψ0 | - | | | | | | \$6, |
| Not Required | - | | | 12 I IVI | 1 | U | I 0 | U | | 1 | | Total | | | - | | _ | | | | | | \$24,7 |
| Total IRP Sites | 5 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | Total | φ1,500 | Ψ2/1 | ψ43 | φυ | φ40. | φυ | ψ 04 . | . 50 | FY09-Comp | | \$31,2 |
| | | the affected property owners for limited | soil and sod | liment com | nling sort | of Hune I | Road Site | PCORPSSSS | e was | | MMRI | Progress | There was no | MMPP | nrk nlannod (| for FY 08 TI | he MMDD S | I for the prop | erty was co | mpleted in FY | | | 402,2 |
| in FY08: Per | right of entry was agreed to by rformed to prepare for the soil | sampling field work. | i son allu sedi | muent sam | ipinig sodti | . or rrupp i | wau. Sile I | ccomiasanc | c was | | TATALIA. | in FY08: | There was no | , white We | лк рышее 1 | or 1 1 00. 11 | ne ivnvirer S | , ioi me prop | city was co | inpieted III FY | 2007. | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Planned Pla for FY09-FY10: san | an and perform work to gather apple points. | contamination data at the former fuse pro | oduction area | a. Provide | geographi | c depiction | s of measur | ed contamir | nation | MMRI | | s Planned 09-FY10: | | SI for the pr | operty was o | completed in | FY 2007. 1 | No MMRP we | ork is planne | ed for the next | two fiscal years. | | |
| 101 F 107-F 110; 5km | 1 . 1 | | | | | | | | | | ior F Y | 09-F 1 10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componer | nt - Installation / FFI | D / NPL or Proposed N | PL/B | RAC Y | ear / | RAB / | CTC | Delta f | from I | Y07* | | _ | | | | | | | | | | |
|---------------------------------------|--------------------------|---------------------------|-----------|-----------|----------|-----------------|--------------|---------|--------|------|------------------------|-----------------|----------|----------------|--------|-------|---------|-------|------------------------|-------------|------------|----------|
| | | | | | pleted | | erway | Fut | | | Schedule act** | Costs T FY08 | | FY08 Dobligate | | | | | Planning te (\$000) | Estima | ited Costs | (\$000) |
| | | | Phase | IRP | MMRP | IRP Sites (A | MMRP | IRP | MMRP | IRP | MMRP | | MMRP | | MMRP | | MMRP | | | Fiscal Year | IRP | MMRP |
| Iowa | | | | | | Sites (A | ctions) | | | IKF | WIWIRP | IKP | WIWIRP | IKP | MINIKP | IKI | WIWIRP | IKP | WIWIRP | riscai Tear | IKF | WIWIRP |
| _ | WA ARMY AMMUNITIO | ON PLANT / IA721382044500 | / NPL / I | RAB / C | -ТЕСН | / C-RE | 3 | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by Cl | assification | Study | 50 | 0 | 3 | 7 | 0 | 0 | | | \$28,747 | \$1,271 | \$0 | \$965 | \$0 | \$1,524 | \$0 | \$844 | FY11 | \$513 | \$1,695 |
| Response Complete | 40 Response Complete | 0 | IRA | 8(11) | 0(0) | 0(0) | 0(0) | | | | | \$11,022 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$522 | \$4,884 |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 1 Design | 26 | 0 | 3 | 0 | 0 | 7 | | | \$9,397 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$270 | \$0 |
| Medium | 3 MRSPP-2 | 0 MRSPP-8 | 0 RA-C | 26 | 0 | 5 | 0 | 0 | 7 | | | \$44,472 | \$0 | \$1,666 | \$0 | \$594 | \$0 | \$533 | \$0 | FY14 | \$145 | \$0 |
| Low | 2 MRSPP-3 | 2 Evaluation Pending | 0 RA-O | 0 | 0 | 12 | 0 | 1 | 0 | | | \$875 | \$0 | \$5 | \$0 | \$5 | \$0 | \$5 | \$0 | FY15 | \$0 | \$371 |
| Not Evaluated | 0 MRSPP-4 | 1 No Known/Suspected | 0 LTM | 0 | 0 | 1 | 0 | 0 | 7 | | | \$3,268 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$13,892 |
| Not Required | 8 MRSPP-5 | 2 No Longer Required | 0 Five V | oor Povio | w Comple | tad and D | lanned for | Entura | | | Total | \$97,781 | \$1,271 | \$1,671 | \$965 | \$599 | \$1,524 | \$538 | \$844 | FY09-Comp | . MMRP | \$12,363 |
| Total IRP Sites | 53 MRSPP-6 | 1 Total MMRP Sites | 7 | cai Kevie | w Comple | icu anu r | iaiiiieu ioi | ruture | | | | | | | | | | | | FY09-Comp | lete | \$26,255 |
| IRP Progress in FY08 | Refer to Page L-99. | | | | | | | | | MMRI | Progress in FY08: | Refer to Pag | ge L-99. | | | | | | | | | |
| IRP Progress Planned for FY09-FY10 | | | | | | | | | MMRF | | s Planned 709-FY10: | Refer to Pag | ge L-99. | | | | | | | | | |

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| G | 4 T | | | NDI - D | | | | | | | | | | | _ | | | | | | | | | | |
|--------------------------------|--|--------------------------------------|-----------|---|--------|---------|-----------|-----------|------------|------------|---------|------|--------|---|----------|---------|---------|-----------|---------|-----------|-------|------------|-------------|-----------|---------------------|
| Compone | ent - 1 | nstallation / F1 | ·ID / | NPL or Propose | ea NP | L/BR | | | | | | | | Schedule | Costs T | hrongh | FY08 | Funde | EVOO E | xecution | EV101 | Planning | | | |
| | | | | | | " · | Comp | | | erway | | ure | | act** | FY08 (| | | d (\$000) | | d (\$000) | | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | Phase | IKP | | Sites (A | MMRP | IKP | MMKP | | | IDD | MMDD | | | IDD | MMDD | IDD | MMDD | E!! X/ | IDD | MMDD |
| | | | | | | | | ' | ones (A | ctions) | | | IKP | MMRP | IKP . | MMRP | IKP | MMRP | IKP | MMRP | IKP | MMRP | Fiscal Year | IKP | MMRP |
| Kansas | | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - F | ORT L | EAVENWORTH / | KS721 | 1372049900 / C-TEC | CH | | | | | | | | | | | | | | | | | | | | |
| | IRF | and MMRP Sites by | Classific | cation | | Study | 71 | 0 | 1 | 2 | 0 | 0 | | | \$17,226 | \$1,910 | \$0 | \$626 | \$569 | \$0 | \$0 | \$0 | FY11 | \$60 | \$10,138 |
| Response Complete | 67 | Response Complete | 0 | | | IRA | 3(4) | 0(0) | 0(0) | 0(0) | | | | | \$225 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$143 | \$10,324 |
| High | 1 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 28 | 0 | 0 | 0 | 1 | 1 | | | \$1,117 | \$0 | \$0 | \$0 | \$15 | \$1,212 | \$0 | \$0 | FY13 | \$32 | \$3,555 |
| Medium | 1 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 40 | 0 | 2 | 0 | 1 | 1 | | | \$9,358 | \$0 | \$654 | \$0 | \$50 | \$10,000 | \$476 | \$15,146 | FY14 | \$38 | \$0 |
| Low | 1 | MRSPP-3 | 0 | Evaluation Pending | 2 | RA-O | 0 | 0 | 2 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$273 | \$0 |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 6 | 0 | 2 | 0 | | | \$375 | \$0 | \$0 | \$0 | \$5,176 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$9,796 |
| Not Required | 2 | MRSPP-5 | 0 | No Longer Required | 0 | Five-Ve | ar Revieu | . Comple | ted and P | lanned for | Future | | | Total | \$28,301 | \$1,910 | \$654 | \$626 | \$5,810 | \$11,212 | \$476 | \$15,146 | FY09-Comp. | MMRP | \$50,375 |
| Total IRP Sites | 72 | MRSPP-6 | 0 | Total MMRP Sites | 2 | 11vc 1c | ui reviev | Comple | aca ana r | iamica ioi | 1 uture | | | | | | | | | | | | FY09-Comp | lete | \$60,171 |
| in FY | Required 2 MRSPP-5 0 No Longer Required 0 Total MMRP Sites 5 2 Five-Year Review Completed and Planned for Future Five-Year Review Complete Room Five-Year Review Completed and Planned for Future Five-Year Review Complete Room Five-Year Rev | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - K | in FY08: phase. The RAC is to be completed at FTL-8 and FTL-57. There is No Further Action (NFA) at FTL-24. Well abandonment occurred at FTL-11 and FTL-24 with partial well abandonment at FTL-10. Progress Planned FTL-2 through FTL-8, FTL-11, FTL-20, FTL-60, FTL-69, FTL-70 and FTL-71 are expected to be Response Complete (RC), FTL-10 and FTL-15 will remain Remedy-in-Place (RIP), FTL-04 is scheduled to be reopened to remove landfill waste to achieve NFA. This work is to be done for FY09-FY10: ARMY - KANSAS ARMY AMMUNITION PLANT / KS721382046700 / BRAC 2005 Closure / RAB | | | | | | | | | | | | | | | | | | | | | | | | |
| AKWI - K | rogress The RFI/CMS was completed at FTL-8, FTL-57, FTL-69, FTL-70 and FTL-71. FTL-8, FTL-24, FTL-57, FTL-69, FTL-70 and FTL-71 are at the SoB in FY08: phase. The RAC is to be completed at FTL-8 and FTL-57. There is No Further Action (NFA) at FTL-24. Well abandonment occurred at FTL-11 and FTL-24 with partial well abandonment at FTL-10. Planned FTL-2 through FTL-8, FTL-11, FTL-24, FTL-57, FTL-60, FTL-69, FTL-70 and FTL-71 are expected to be Response Complete (RC). FTL-10; and FTL-15 will remain Remedy-in-Place (RIP). FTL-04 is scheduled to be reopened to remove landfill waste to achieve NFA. This work is to be done due to development of the site. 7 - KANSAS ARMY AMMUNITION PLANT / KS721382046700 / BRAC 2005 Closure / RAB IRP and MMRP Sites by Classification Study 34 0 0 1 0 | | | | | | | | | | | | | | 617 (02 | 6267 | 60 | 6170 | 60 | 61.704 | | 60 | T) \$74.4 | 6.07 | ¢o. |
| - a I | | | Classific | cation I | | | | - | | 1 | 0 | 0 | | | | | | | | | | | | | \$0 |
| | | | 0 | MDCDD 7 | | | | | _ | | | | | | | | | | | | | | | | \$17 \$17 |
| High Medium | 2 | MRSPP-1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 10 | 0 | 6 | 0 | 0 | 1 | | | \$14,080 | \$0 | \$35 | \$0 | \$215 | \$0 | \$0 | | FY13 | \$404 | \$17 |
| Low | 3 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 2 | 0 | 2 | 0 | | | \$988 | \$0 | \$74 | \$0 | \$213 | \$0 | \$293 | | FY15 | \$404 | \$17 |
| Not Evaluated | | MRSPP-4 | | No Known/Suspected | 0 | LTM | 1 | 0 | 5 | 0 | 4 | 1 | | | \$3,882 | \$0 | \$262 | \$0 | \$293 | \$0 | \$370 | | | | |
| Not Required | | MRSPP-5 | | No Longer Required | 0 | LIM | 1 | U | 3 | U | _ + | 1 | | Total | \$38,581 | \$267 | \$371 | \$178 | \$800 | \$1,706 | \$663 | | FY09-Comp | | \$12,622 \$2,093 |
| Total IRP Sites | | MRSPP-6 | 1 | Total MMRP Sites | 1 | Five-Ye | ar Reviev | V Planned | l for Futu | e | | | | 10141 | \$30,301 | \$207 | \$3/1 | \$1/6 | \$600 | \$1,700 | \$003 | \$311 | FY09-Comp | | \$14,715 |
| | | | 1 | Total WINIRP Sites | 1 | | | | | | | | 100 | | | | | | | | | | r 109-Comp | lete | \$14,/15 |
| IRP Progress Plann for FY09-FY | 08: ed _{Refer} | r to Page L-104. r to Page L-104. | | | | | | | | | | MMRI | Progre | P Progress in FY08: ss Planned 709-FY10: | | | | | | | | | | | |
| AIR FORCE | E - M | CCONNELL AIR | FORCI | E BASE / KS757212 | 414000 | / BRAC | 2005 R | Realignn | nent / C | -EST | | | | | | | | | | | | | | | |
| · | IRF | and MMRP Sites by | Classific | cation | | Study | 28 | 0 | 6 | 4 | 0 | 0 | | | \$12,674 | \$52 | \$836 | \$0 | \$139 | \$2,111 | \$0 | \$0 | FY11 | \$315 | \$0 |
| Response Complete | 25 | Response Complete | 0 | | | IRA | 4(4) | 0(0) | 0(0) | 0(0) | | | | | \$2,829 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$427 | \$10,501 |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 2 | 0 | 0 | 4 | | | \$1,278 | \$0 | \$765 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$1,714 | \$1,020 |
| Medium | 1 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 5 | 0 | 2 | 0 | 0 | 4 | | | \$1,181 | \$0 | \$354 | \$0 | \$803 | \$0 | \$0 | \$0 | FY14 | \$946 | \$0 |
| Low | 5 | MRSPP-3 | 0 | Evaluation Pending | 4 | RA-O | 0 | 0 | 3 | 0 | 3 | 0 | | | \$6,042 | \$0 | \$2,449 | \$0 | \$5,745 | \$0 | \$0 | \$0 | FY15 | \$1,136 | \$0 |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 4 | 0 | 6 | 4 | | | \$1,390 | \$0 | \$188 | \$0 | \$804 | \$0 | \$472 | \$0 | FY09-Comp | . IRP | \$13,487 |
| Not Required | 3 | MRSPP-5 | 0 | No Longer Required | 0 | Eine V | or Davis | Comm1 | tod end P | lonne d f | Entres | | | Total | \$25,394 | \$52 | \$4,592 | \$0 | \$7,491 | \$2,111 | \$472 | \$0 | FY09-Comp. | MMRP | \$13,632 |
| Total IRP Sites | 34 | MRSPP-6 | 0 | Total MMRP Sites | 4 | rive-Ye | ar Keviev | comple | ned and P | lanned for | ruture | | | | Į. | | | | | | • | | FY09-Comp | lete | \$27,119 |
| in FY | 08: St-17 | 1. | | S-28, SS-29, and SS-30. ST- F-33, SS-28, SS-29, SS-30, L | | | | | | | 4, and | MMRI | | P Progress in FY08: | | | | | | | | | | | |

for FY09-FY10:

for FY09-FY10:

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | Fig. | | | | | | | | | | | | | | | | | | | | | | | | |
|----------------------|--|---|-------------|-----------------------------|-------------|---------------|---------------|--------------|--------------|--------------|----------|------|--------|-----------------------|--------------|---------------|-------------|-----------------|-------------|------------|-------|--------|-------------|--------------|------------------|
| | | | | | | DI | | | | | | | | | | | | | | | | | Estima | ited Costs | (\$000) |
| | | | | | | Pnase | IKP | | | | IKP | MMKP | _ | | IDD N | | | | IDD | MMDD | IDD | MMDD | Ficeal Voor | IDD | MMRP |
| Vangag | | | | | | | | | Dittes (11 | ctions) | | | IKI | MINIKI | IKI | INIKI | IKI | WIWIKI | IKI | WIWIKI | IKI | WIWIKI | riscai Teai | IKI | MINIKI |
| Kansas | | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | RLY US | ED DEFENSE SIT | ES - FO | ORBES AFB-AF FA | AC S-7 | | 99F0270 | | TECH / | C-EST | | | | | | | | | | | | | 1 | | |
| | Plane Plan | | | | | | | | | | | | | | | | | | | | | | | | |
| Response Complete | Proposed | | | | | | | | | | | | | | | | | | | | | | | | |
| High Medium | 1 | | 0 | | 0 | | | | | - | | | | | | *** | | | | | | | | | |
| Low | | | 0 | | 0 | | | | | | 1 | | | | | | | | | | _ | | | | |
| Not Evaluated | | | 0 | Ę. | 0 | | - 1 | - | | - | 1 | | | | | | | | | | | | | | \$19, |
| Not Required | | | 0 | | 0 | LIM | 1 | 0 | 0 | 0 | 1 | 0 | | Total | | | | | | | | | | | \$19, |
| Total IRP Sites | 2 | | 0 | - 1 | 0 | | | | | | | | | Total | \$5,945 | \$ 0 | \$130 | \$0 | \$1,002 | \$0 | \$37 | 30 | | | \$19. |
| | TRP and MMRP Sites by Classification | | | | | | | | | | | | | | | \$19,5 | | | | | | | | | |
| | Siles No. Siles Si | | | | | | | | | | | | | | | | | | | | | | | | |
| | quired 0 MRSPP-5 0 No Longer Required 0 RP Sites 2 MRSPP-6 0 Total MMRP Sites 0 Total MMR | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plant | IRP Progress The Feasibility Study and Proposed Plan were completed during the FY08. In FY08: Progress Planned Seek approval of Decision Document and proceed with the implementation of selected remedial alternative in FY09. Activities planned for FY10 and for FY09-FY10: FY11 are the implementation of remedial action alternative followed by long term monitoring (LTM). MMRP Progress No Identified MMRP Sites. in FY08: MMRP Progress Planned No Identified MMRP Sites. for FY09-FY10: | | | | | | | | | | | | | | | | | | | | | | | | |
| for FY09-FY | Progress Planned Seek approval of Decision Document and proceed with the implementation of selected remedial alternative in FY09. Activities planned for FY10 and for FY09-FY10: FY11 are the implementation of remedial action alternative followed by long term monitoring (LTM). MMRP Progress Planned No Identified MMRP Sites. for FY09-FY10: FORMERLY USED DEFENSE SITES - GREAT BEND A-GRND GNRY R / KS79799F027900 | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | rogress Planned for FY09-FY10: FY11 are the implementation of remedial action alternative followed by long term monitoring (LTM). MMRP Progress Planned for FY09-FY10: MMRP Progress Planned No Identified MMRP Sites. for FY09-FY10: FORMERLY USED DEFENSE SITES - GREAT BEND A-GRND GNRY R / KS79799F027900 IRP and MMRP Sites by Classification Study 0 0 0 1 0 0 50 5140 50 55 50 50 50 FY11 50 | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | IRP Progress The Feasibility Study and Proposed Plan were completed during the FY08. in FY08: **TOTAL PROGRESS TO FEASIBLE STEED SETTING AND CONTROL OF STATE OF ST | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| Response Complete | | | | | | | | | | | | | | | | | | | | | | | | | |
| High | 0 | | 0 | | | | | | | | | | | | | | _ | | | | | | | | |
| Medium | 0 | | 0 | | 0 | | | | _ | | | | | | | | | | | | | | | \$0 | |
| Low Not Evaluated | 0 | | 0 | , , | 1 | | | | | | | | - | | | | | | | | | | | \$0 . IDD | |
| Not Required | | | 0 | * | 0 | LIM | 0 | 0 | 0 | 0 | 0 | I | | m | | | | | | | | | | | |
| | | | 0 | | 1 | | | | | | | | | Total | \$0 | \$140 | \$0 | \$5 | \$0 | \$0 | \$ | \$0 | - | | \$17,4 \$17,4 |
| | | | 0 | Total MMRP Sites | 1 | | | | | | | | | _ | | | | | | | | | F 109-Comp | iete | \$17, |
| | | dentified IRP Sites. | | MMRF | | SI report con | pleted and is | ssued. | | | | | | | | | | | | | | | | | |
| mr. | Name | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plans | ned No I | dentified IRP Sites. | MMRI | Progres | s Planned | MMRP Re-al | ignment in p | orogress. | | | | | | | | | | | | | | | | | |
| for FY09-FY | Y10: | | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| A | | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | RLY US | ED DEFENSE SIT | ES - SC | CHILLING AFB / K | \$\$79799 | | | | ECH/C | -EST | | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classific | cation | | | | | 1 | 1 | 0 | 1 | | | \$18,516 | | \$274 | | \$171 | | \$10 | | | | \$ |
| Response Complete | 2 | | 0 | | | | - ' | | 0(0) | | | | | | | | | | | | | | | . , | \$ |
| High | 1 | | 0 | | 0 | | | | | | | | | | | | | *** | | | | | | . , | \$1, |
| Medium | 0 | | 0 | | 0 | | | | | | 0 | | | | | | | | | | | | | | |
| Low | 0 | | 0 | , , | 2 | | | | _ | | 1 | | | | | | | | | | | | | , | |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 1 | 2 | | | \$1 | \$0 | \$1 | | \$0 | | \$ | | FY09-Comp | | \$44,3 |
| Not Required | 1 | MRSPP-5 | 0 | No Longer Required | 0 | - | | | | | | | | Total | \$29,364 | \$224 | \$299 | \$161 | \$833 | \$67 | \$16. | \$350 | FY09-Comp | | \$15,4 |
| Total IRP Sites | 4 | MRSPP-6 | 0 | Total MMRP Sites | 2 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$59,7 |
| IRP Progr in FY | ress Con Y08: priv | apleted 2 rounds of Semi-ana ate water supply wells. | nual sampli | ng and analysis of groundwa | ter monitor | ing wells. (| Completed 4 | 4 quarters o | of sampling | and analysis | of 3 | | MMRF | Progress in FY08: | Completed T | echnical Pro | ject Planni | ng (TPP) mee | ting and TF | P Memorand | um. | | | | |
| | | inue groundwater monitorin te water supply wells. | g program | including semi-annual samp | ling and an | alysis of gro | oundwater i | nonitoring v | wells and qu | uarterly sam | pling of | MMRI | | s Planned 09-FY10: | Perform Site | Inspection (S | SI) Field A | ctivities. Prep | oare SI Rep | ort. | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | nt - Installation / FF | TID / | NPL or Propos | ed NP | L / BI | RACY | /ear/ | RAB / | CTC | Delta | from l | FY07 | ¢ | _ | | | | | | | | | |
|---------------------------------------|---|------------|-------------------------------|-----------|---------------------------|--------------------------|----------------------|---------------|---------------|---------|--------|----------|-------------------------|--|-------------|---------|---------|---------|--------|-------------|-------------|-----------|---------|
| 1 | | | | | | | pleted | | erway | | ture | FY08 | Schedule | Costs Through | | | | | | Planning | T | . 10 . | (4000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Im | pact** | FY08 (\$000) | Obligated (| (\$000) | Planned | (\$000) | Estima | ite (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP MMRP | IRP M | MRP | IRP : | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Kansas | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | V LISED DEFENSE SIT | ES - S | CHILLING AFR FA | AC S-12 | . / KS79 | 799F03 | 1400 | | | | | | | | | | | | | | | | |
| TORMERE | | | | 10 5-12 | | | | 1 | 0 | 0 | 0 | | | \$130 \$6 | 1 80 | \$0 | \$0 | 02 | SI | \$0 | EV11 | \$0 | |
| Response Complete | FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-12 / KS7979FUSI 4-01 1 | | | | | | | | | | | | | | | | | | | | | | |
| High | | 0 | MRSPP-7 | 0 | | | | - (,, | | 0 | 0 | | | | | \$0 | \$0 | | | | | | |
| Medium | | 0 | | 0 | | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$160 | 5 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$456 | \$ |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$10,47 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | • | | Total | \$130 \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | MMRP | \$ |
| Total IRP Sites | 1 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | • | | | | | | | FY09-Compl | ete | \$10,47 |
| in FY08 | IRP Progress No activity in FY08. MMRP Progress No Identified MMRP Sites. IRP Rogress Planned for FY09 or FY10. MMRP Progress Planned for FY09-FY10: MMRP Progress No Identified MMRP Sites. IRP Rogress Planned for FY09 or FY10. MMRP Progress No Identified MMRP Sites. IRP Rogress Planned for FY09 or FY10. MMRP Progress No Identified MMRP Sites. Set Solution Study 1 0 1 0 0 0 0 S24 S0 | | | | | | | | | | | | | | | | | | | | | | |
| | IRP Progress No activity in FY08. | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | Progress Planned for FY09 or FY10: MMRP Progress Planned No Identified MMRP Sites. FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-8 / KS79799F031000 / C-TECH / C-EST IRP and MMRP Sites by Classification Study 1 0 1 0 0 0 \$0 | | | | | | | | | | | | | | | | | | | | | | |
| | IRP Progress No activity in FY08. in FY08: Progress Planned for FY09 or FY10. FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-8 / KS79799F031000 / C-TECH / C-EST IRP and MMRP Sites by Classification Study 1 0 1 0 0 0 0 524 80 80 80 80 80 80 80 80 80 80 FY11 80 80 80 80 80 80 80 80 80 80 80 80 80 | | | | | | | | | | | | | | 5 | | | | | | | | |
| Response Complete | Total S130 S0 S0 S0 S0 S0 S0 S0 | | | | | | | | | | | | | | 5 | | | | | | | | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 0 | | | \$10 \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | 5 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 1 | 0 | 1 | 0 | | | \$27 \$6 | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | 5 |
| Low | | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | | | | \$0 \$6 | \$0 | ΨΟ | \$0 | \$0 | \$0 | | | | : |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 1 | 0 | | | \$4 \$6 | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$11,45 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$65 \$6 | \$31 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | MMRP | \$ |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | FY09-Comp | ete | \$11,45 |
| in FY08 | S CON/HTRW the site was invest: CON/HTRW project was closed. I Funding is not planned until FY1: | Funding | for the HTRW project is prog | rammed fo | the time th r FY15. No | e INPR wa activity in | s completed FY08. | d and the sit | e visit in FY | 08. The | MMRI | P Progre | in FY08: | No Identified MMRP S No Identified MMRP S | | | | | | | | | |
| FORMERLY | Y USED DEFENSE SITI | ES - S | CHILLING AFB-FA | AC S-11 | l / KS 7 9 | 799F03 | 1300 | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 2 | 0 | 1 | 0 | 0 | 0 | | | \$679 \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | : |
| Response Complete | 2 Response Complete | 0 | | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$190 \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | : |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 1 | 0 | 1 | 0 | | | \$4 \$6 | | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$171 | ; |
| Medium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 1 | 0 | 1 | 0 | | | \$27 \$6 | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | ; |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$2,221 | : |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 1 | 0 | | | \$1 \$6 | \$1 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$11,00 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$901 | \$32 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | | \$ |
| Total IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$11,06 |
| in FY08 | 6 CON/HTRW the site was invested. CON/HTRW project was closed. | Funding | for the HTRW project is progr | rammed fo | the time th r FY13. No | e INPR wa activity in | s completed FY08. | d and the sit | e visit in FY | 08. The | | | in FY08: | No Identified MMRP S | | | | | | | | | |
| IRP Progress Planned for FY09-FY10 | Funding is not planned until FY13 | 3. No acti | vity is planned for FY09 or F | Y10. | | | | | | | MMRI | | ss Planned Y09-FY10: | No Identified MMRP S | Sites. | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / FI | FID / | NPL or Propose | ed NP | L/BF | RAC | ear / | RAB / | CTC | Delta | from I | Y07* | | · | | | | | | | | | | |
|-------------------------------------|--|----------|--------------------|--------|---------|--------|----------|----------|---------|-------|--------|------|------------------------|---------------|-------------|---------|------------|--------|------------|--------|-------------|-------------|------------|---------|
| | | | | | | Com | pleted | Unde | rway | Fut | ture | | | Costs Th | | | | | ecution | | | Estimo | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | Imp | act** | FY08 (\$ | (000 | Obligat | ed (\$000) | Planne | ed (\$000) | Estima | ite (\$000) | Estilla | iteu Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP M | IMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMR |
| Kansas | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERI | LY USED DEFENSE SIT | ES - S | CHILLING AFB-FA | AC S-2 | / KS797 | 99F030 | 400 / C- | EST | | | | | | | | | | | | | | | | |
| - | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 1 | 0 | 0 | 0 | | | \$488 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$272 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$260 | |
| ligh | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$2,156 | |
| /ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$260 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$ | \$0 | \$514 | \$0 | \$172 | | FY15 | \$383 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$ | \$0 | \$408 | \$0 | \$88 | | FY09-Comp | | \$11, |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$488 | \$0 | \$ | \$0 | \$922 | \$0 | \$260 | \$0 | FY09-Comp | | |
| Total IRP Sites | 1 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11, |
| | | | | | | | | | | | | MMR | Progress in FY08: | No Identified | MMRP Si | tes. | | | | | | | | |
| | MMRP Progress Planned S1 if funding available. FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-3 / KS79799F030500 Top S1 S2 S3 S3 S3 S3 S4 S4 S4 S4 | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERI | LY USED DEFENSE SIT | ES - S | CHILLING AFB-FA | AC S-3 | / KS797 | 99F030 | 500 | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 1 | 0 | 0 | 0 | 1 | 0 | | | \$17 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | \$ | \$0 | \$12 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | \$ | \$0 | \$292 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow | 1 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$10 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$17 | \$0 | \$ | \$0 | \$304 | \$0 | \$0 | \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$10 |
| IRP Progre in FY(| PSS No progress reported. | | | | | | | | | | | MMRI | Progress in FY08: | No Identified | MMRP Si | tes. | | | | | | | | |
| IRP Progress Planne for FY09-FY1 | | | | | | | | | | | MMRI | | s Planned 709-FY10: | No Identified | MMRP Si | tes. | | | | | | | | |
| FORMERI | LY USED DEFENSE SIT | ES - S | CHILLING AFB-FA | C S-7 | / KS797 | 99F030 | 900 | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 1 | 0 | 0 | 0 | 1 | 0 | | | \$12 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 1 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 0 | | | \$6 | \$0 | | | | \$0 | \$0 | | FY13 | \$0 | |
| 1edium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | | FY15 | \$362 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 1 | 0 | | | \$6 | \$0 | \$ | | | \$0 | \$0 | | FY09-Comp | | \$10 |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$24 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | | |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$10 |
| in FY0 | | | | | | | | | | | | MMRI | Progress in FY08: | No Identified | MMRP Si | tes. | | | | | | | | |
| IRP Progress Planne for FY09-FY1 | | | | | | | | | | | MMRI | | s Planned 709-FY10: | No Identified | MMRP Si | tes. | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation | / FFID | O / NPL or Propose | ed NP | L/BF | | | | | | | | | <u> </u> | | EXAGO | F d- | EX/00 E | · | FX/10 | DI | 1 | | |
|--|--|-------------------------------|---|--------------|--------------|--------------|--------------|-------------|----------------|-----------|------|-----------|-----------------------|--------------|-------------|---------|------|---------|------|--------|---------------|-------------|------------|---------|
| | | | | | | | | | | | | | | | | | | | | | | Estima | ated Costs | (\$000) |
| | | | | | Phase | IRP | | | | IRP | MMRP | | | ì | . , | | | | | | / | | | |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Kentucky | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - F | ORT CAMPBELL | KY42140 | 02014000 / BRAC 2005 | Realig | nment / | RAB | | | | | | | | | | | | | | | | | | |
| — | Paris Pari | | | | | | | | | | | | | | \$4,5 | | | | | | | | | |
| Response Complete | Part | | | | | | | | | | | | | | \$5,0 | | | | | | | | | |
| High | Part | | | | | | | | | | | | | | \$7 | | | | | | | | | |
| Medium | 3 MRSPP-2 | | | 0 | | 6 | 0 | 4 | 0 | 0 | 6 | | | \$7,820 | \$0 | \$84 | \$0 | \$0 | \$0 | \$ | | | \$55 | |
| Low | 1 MRSPP-3 | | 0 Evaluation Pending | 7 | RA-O | 0 | 0 | 6 | 0 | 2 | 0 | | | \$1,119 | \$0 | \$126 | \$0 | \$0 | \$0 | \$ | 0 \$0 | | \$0 | \$2 |
| Not Evaluated | 0 MRSPP-4 | | 0 No Known/Suspected | 0 | LTM | 14 | 0 | 5 | 0 | 0 | 5 | | | \$1,767 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Com | . IRP | \$2,1 |
| Not Required | 4 MRSPP-5 | | 0 No Longer Required | 0 | | | | • | _ | | | | Total | \$50,347 | \$489 | \$454 | \$20 | \$0 | \$0 | \$ | 0 \$5,154 | FY09-Comp | . MMRP | \$18,1 |
| Total IRP Sites | 63 MRSPP-6 | | 0 Total MMRP Sites | 7 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$20,2 |
| in FY IRP Progress Plann | From the complete From | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | MMRP Progress Planned No actions planned. for FY09-FY10: | | | | | | | | | | | | | | | | | | | | | | | |
| V 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | Sites | | | | | | | | | | | | | | | | | | | | | | | |
| D | 3 MRSPP-2 | | | | | | | | | | | | | | | | | | | | | | | |
| High | | | | | | | | | | | | | | | | | | | | | | | | |
| Medium | | | | 0 | | | | | | _ | | | | | | | | | | _ | | | | |
| Low | | | | 1 | | 0 | 0 | 0 | | 0 | | | | | \$0 | \$C | \$0 | sc | \$0 | | | | \$0 | |
| Not Evaluated | | | - E | 0 | | | 0 | 0 | | | | | | | \$0 | | | | | | | | ı. IRP | |
| Not Required | 1 MRSPP-5 | | | 0 | 22.02 | - | | | | | - | | Total | - | \$248 | | | | | | | | | \$41,1 |
| Total IRP Sites | 5 MRSPP-6 | | | 1 | | | | | | | | | | **** | 72.0 | | 7- | | 7.0 | | | | | \$41,1 |
| in FY IRP Progress Plann for FY09-FY | 08: The Division Command 10: The Division Command 10: The Division Command | r approved the | ne recommendation for the FUDS p | rojects at t | his property | al for conta | minant rele | ease from n | nilitary opera | ations. | | P Progres | in FY08: s Planned | No actions p | | | | | | | | | | |
| TORWER | | | | LITOL | | | | | l I | | | | | \$5.264 | \$184 | \$12 | \$0 | S | 0.00 | | 0 \$0 | EV11 | \$001 | |
| Pagnanga Camulata | | | osincauon 0 | | | | | | 0(0) | , · | U | | | | | | | | | | | | | |
| Response Complete High | _ | piete | 0 MPSPP-7 | 0 | | | | - ` ` | | 2 | 1 | | | _ | | | | | | | | 1 1 1 1 1 | | |
| Medium | | | | 0 | | | | | | _ | | | | | | | | | | | | | | |
| Low | | | | 1 | | | | | | | | | | | | | | | | | | | | |
| Not Evaluated | | | | 0 | | | | 2 | | | | | | | | | | | | _ | | | | \$26,4 |
| Not Required | 0 MRSPP-5 | | No Longer Required | 0 | 22 171 | • | - 3 | <u> </u> | 0 | <u> </u> | - | | Total | \$8,150 | \$184 | \$1,552 | | \$641 | | \$1,11 | | FY09-Comp | | \$5,0 |
| Total IRP Sites | 7 MRSPP-6 | | 0 Total MMRP Sites | 1 | | | | | | | | | Total | φ0,130 | 9104 | φ1,032 | φ0 | 9041 | 30 | \$1,11 | φυ | FY09-Comp | | \$31,4 |
| IRP Progress Plann | ess A Decision Document w 08: Engineer District Louisy end The installation of the co | lle Command | address the risk at the West Gravel der. Developed contract to provide | a cover an | d move a str | eam at the | site. | be performe | ed to monito | or the | MMRI | | in FY08: | | | | | | | | mpleted in FY | | <u>acc</u> | Ψ01) |
| for FY09-FY | former West Gravel Pit a of measured contaminati | ea. Pian and n sample poii | perform work to gather contamina ints. | tion data a | t tne former | 1 IVT produ | iction area. | Provide ge | eographic de | epictions | | for FY | 09-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Componen | t - Installation / FF | ID / NPL or Proposed | NPL / | | | | | | | | | | | 1 | ****** | | I | | | | T | | |
|---------------------------------------|-------------------------------------|---|--------------|--------------|----------|----------|------------|-------------|-------|------|-----------|-------------------------|-------------------|---------------|--------------|------------------|---------------|--------------------------------|---------------|-------------------------|------------------------|------------------|---------------|
| | | | | - | ompl | | | erway | | ture | Im | Schedule pact** | Costs T FY08 (| | | Funds ed (\$000) | | execution d (\$000) | | Planning ate (\$000) | Estima | ted Costs | (\$000) |
| | | | Pha | se IF | RP M | IMRP | IRP | MMRP | IRP | MMRP | 11111 | Jact | F 100 (| φυυυ) (| Jungan | eu (4000) | riamie | u (3000) | Estilla | ite (\$000 <i>)</i> | 23,541114 | | (4000) |
| | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Louisiana | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - FO | RT POLK / LA62140207 | 1600 / C-TECH | | | | | | | | | | | | | | | | | | | | | |
| V | IRP and MMRP Sites by C | | Stu | dv 2 | 2 | 2. | 0 | 7 | 0 | 0 | | | \$8,444 | \$349 | \$0 | \$4 | l so | \$4,685 | S | 0 \$3,679 | FY11 | \$264 | \$15, |
| Response Complete | 22 Response Complete | 2 | IR | - | 6) | 0(0) | 0(0) | 0(0) | | | | | \$5,405 | \$0 | \$(| \$0 | \$0 | \$0 | S | | FY12 | \$290 | \$7. |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 Des | | 4 | 0 | 0 | 0 | 0 | 7 | | | \$380 | \$0 | \$0 | | \$0 | \$0 | S | | | \$283 | \$3. |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 RA | 8 | 4 | 0 | 0 | 0 | 0 | 7 | | | \$8,824 | \$0 | \$0 | | \$0 | | S | | FY14 | \$305 | \$4 |
| Low | 0 MRSPP-3 | Evaluation Pending | 7 RA | - | | 0 | 0 | 0 | 0 | 0 | | | \$228 | \$0 | \$0 | \$0 | \$0 | \$0 | S | | FY15 | \$284 | \$ |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LT | -+ | 1 | 0 | 2 | 0 | 0 | 2 | | | \$2,157 | \$0 | \$303 | | \$326 | | \$26 | | FY09-Comp | | \$5, |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 2 | | | | | | | | | Total | \$25,438 | \$349 | \$303 | | \$326 | | \$26 | | FY09-Comp. | MMRP | \$39, |
| Total IRP Sites | 22 MRSPP-6 | 0 Total MMRP Sites | 9 Five | e-Year R | eview I | Planned | for Futur | re | | | | | 7-2,22 | 72.13 | | 7. | | + 1,000 | , | 72,012 | FY09-Comp | | \$45,7 |
| | No progress reported. | 2002000 | | | | | | | | | MMR | P Progress | A =it= i==== | -ti (CI) i | | -dt-d t- | . hl. | adia EV09 | | itaa daaia | nated for future trans | | |
| in FY08 | | | | | | | | | | | .,,,,,,,, | in FY08: | Defense Site | e (FUDS) Mu | nitions Re | sponse (MR) | program. | ieu iii i ⁻ i oo, t | except for th | iose sites desig | nated for future trans | sition to the 14 | illierry Osed |
| TDDD DI | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Planned for FY09-FY10 | | | | | | | | | | MMR | | ss Planned Y09-FY10: | - | n of action w | ill be deter | mined based of | on the SI res | ults pending | completion i | in FY08. | | | |
| | | | | | | | | | | | 101 1 | 107-1110. | | | | | | | | | | | |
| ♦ AIR FORCE | - BARKSDALE AIR FO | ORCE BASE / LA6572124050 | 000 / BR | AC 200 | 5 Rea | lignm | ent / R | AB / C-l | EST | | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by C | lassification | Stu | dv 3 | 8 | 10 | 10 | 12 | 0 | 0 | | | \$9,723 | \$6,203 | \$741 | \$0 | \$0 | \$0 | S(| 0 \$0 | FY11 | \$2,269 | \$5, |
| Response Complete | 29 Response Complete | 10 | IR | - | 11) | 0(0) | 10(10) | 0(0) | | | | | \$10,658 | \$0 | \$0 | \$0 | \$0 | \$0 | \$410 | | FY12 | \$3,410 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 Des | | 4 | 0 | 0 | 0 | 10 | 12 | | | \$261 | \$0 | \$0 | | \$0 | | | | | \$2,007 | \$12, |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 RA | | 4 | 0 | 0 | 0 | 10 | 12 | | | \$2,265 | \$0 | \$0 | \$0 | \$0 | \$0 | S | | | \$1,196 | S |
| Low | 7 MRSPP-3 | 0 Evaluation Pending | 12 RA | | 4 | 0 | 8 | 0 | 7 | 12 | | | \$5,163 | \$0 | \$0 | \$0 | \$0 | \$0 | S | | | \$1,110 | S |
| Not Evaluated | 5 MRSPP-4 | 0 No Known/Suspected | 0 LT | -t $-$ | 8 | 0 | 2 | 0 | 3 | 12 | | | \$4,560 | \$0 | \$2,047 | \$0 | \$0 | | S | | | | \$12, |
| Not Required | 7 MRSPP-5 | 0 No Longer Required | 10 | | | | | | | | | Total | \$32,630 | \$6,203 | \$2,788 | \$0 | \$0 | \$0 | \$410 | 0 \$0 | FY09-Comp. | MMRP | \$20, |
| Total IRP Sites | 48 MRSPP-6 | 0 Total MMRP Sites | Five | e-Year R | eview I | Planned | for Futur | re | | | | | , | , , , , , | . , , | | | , . | | , , | FY09-Comp | | \$32, |
| | EV06 Continued munitoring 0 site | es. Continued RW-48 & SS-49 RI/FS. Start | ad SI fan M | II 42 MII | 47 DID | f DD 3 | 96 J CT 3 | 22 Clasina | ET 1 | | MMR | P Progress | N | | | | | | | | TTOS COMP | | |
| in FY08 | OT-6, SS-8, SS-9, FT-22, WP-26, | wP-27, OT-29, SD-33. | ea Si ior M | U-43-MU- | 47. KIP | TOF DP-3 | o and 51-3 | 52. Closing | F1-1, | | IVIIVIIX | in FY08: | | геропеа. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Planned | FY07-08: Finish CSE Ph I for 12 M | MRP sites. Continue SI at ERP range sites M h RI/FS at SS49, RW48, start RA-O. PBC | /IU43-47, IF | RA-C & RI | /FS at M | IU38-47. | RIP RW-3 | 37. Close L | F-04. | MMR | | ss Planned | | olanned. | | | | | | | | | |
| for FY09-FY10 | Continue monitoring 8 sites. Finisi | ii Ri/F3 at 3549, RW46, start RA-O. FBC | starts. | | | | | | | | for F | Y09-FY10: | | | | | | | | | | | |
| FORMEDIA | LICED DEFENCE CITE | ES - BREEZY HILL ARTLY | DC /I / | 40700 | E0126 | .00 | | | | | | | | | | | | | | | | | |
| FORWIERL | | | | | _ | | 1 | | _ | | | | 1 | | | | | 1 | | 1 | 1 | | |
| | IRP and MMRP Sites by C | Classification | Stu | - | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$574 | \$0 | | \$0 | | \$(| | | \$0 | 1 |
| Response Complete | 0 Response Complete | 0 | IR | | (0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | | \$0 | | \$(| | | \$0 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 Des | 0 |) | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$(| | | \$0 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 RA | - |) | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$(| | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 1 RA | -+ |) | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY15 FY09-Comp | \$0 TDD | |
| Not Evaluated | 0 MRSPP-4 0 MRSPP-5 | 0 No Known/Suspected | 0 LT | M | 0 | 0 | 0 | 0 | 0 | 1 | | _ | \$0 | \$0 | \$0 | - | \$0 | | \$(| | | | A.50.1 |
| Not Required | | 0 No Longer Required | 0 | | | | | | | | | Total | \$0 | \$574 | \$0 | \$171 | \$0 | \$20 | \$0 | 0 \$0 | FY09-Comp | | \$62, |
| Total IRP Sites | 0 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$62,7 |
| IRP Progress in FY08 | No Identified IRP Sites. | | | | | | | | | | MMR | P Progress in FY08: | | SS. | | | | | | | | | |
| IDD D PV | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Planned | No Identified IRP Sites. | | | | | | | | | MMR | P Progre | ss Planned | Complete Sl | l. | | | | | | | | | |

for FY09-FY10:

for FY09-FY10:

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | nt - Installation / FI | FID / | NPL or Propose | ed NP | L/BF | RAC Y | /ear /] | RAB / | CTC | Delta i | from I | Y07* | | _ | | | | | | | | | | |
|-------------------------------------|---|------------------|--------------------|----------|------------------|-----------------|----------|----------|---------|---------|--------|------|------------------------|--------------|-------------|-----------|---------------|-------|-------------|--------|-------------|-------------|-----------|---------|
| | | | • | | | Com | pleted | Unde | rway | Fut | ure | | Schedule | | | | Funds | | Execution | | | E-4: | 4-1 C-4- | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Im | act** | FY08 | \$000) | Obligat | ed (\$000) | Plani | ned (\$000) | Estima | ate (\$000) | Esuma | ted Costs | (\$000) |
| | | | | | | | 1 | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMR |
| Louisiana | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ FORMERL | Y USED DEFENSE SIT | ES - C | AMP CLAIBORNE | / LA69 | 799F01 | 3400 / (| С-ТЕСН | I / C-ES | Т | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 2 | 0 | 0 | 1 | 0 | 0 | | | \$488 | \$2,108 | \$ | \$24 | 1 | \$0 \$150 | \$ | 0 \$0 | FY11 | \$0 | |
| tesponse Complete | 2 Response Complete | 0 | | | IRA | 1(1) | 1(1) | 0(0) | 0(0) | | | | | \$1,109 | \$0 | \$ | \$0 |) | \$0 \$0 | \$ | 0 \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$310 | \$0 | \$ | \$0 |) | \$0 \$0 | \$ | 0 \$0 | FY13 | \$0 | |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 1 | 0 | 0 | | | \$2,256 | \$7,411 | \$ | \$0 |) | \$0 \$0 | \$ | 0 \$0 | FY14 | \$0 | |
| LOW | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$ | \$0 |) | \$0 \$0 | \$ | | | \$0 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | \$0 |) | \$0 \$0 | \$ | 0 \$0 | FY09-Comp | . IRP | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$4,163 | \$9,519 | \$ | \$24 | ı | \$0 \$150 | \$ | 0 \$0 | FY09-Comp. | MMRP | \$30 |
| otal IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$30 |
| IRP Progres in FY0 | 88 No progress reported. | | | | | | | | | | | MMR | Progress in FY08: | EE/CA pha | e complete. | Continued | with RI/FS pl | hase. | | | | | | |
| IRP Progress Planne for FY09-FY1 | | | | | | | | | | | MMRF | | s Planned 709-FY10: | Continue w | th RI/FS. | | | | | | | | | |
| ♦ FORMERL | Y USED DEFENSE SIT | ES - C | AMP LIVINGSTON | N / LA69 | 9 799F 01 | 13500 | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 1 | 0 | 0 | 1 | 1 | 0 | | | \$13 | \$355 | \$ | \$0 |) | \$0 \$0 | \$ | 0 \$0 | FY11 | \$1,066 | |
| tesponse Complete | 1 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | | | | \$0 \$0 | \$ | _ | FY12 | \$286 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 0 | 0 | 0 | 1 | | | \$502 | \$0 | | | | \$0 \$0 | \$ | 0 \$0 | FY13 | \$491 | |
| Iedium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 2 | 0 | 0 | 1 | | | \$595 | \$0 | \$ | \$0 |) 5 | \$49 \$0 | \$ | | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$ | | | \$0 \$0 | \$ | | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | \$0 |) | \$0 \$0 | \$ | | FY09-Comp | | \$1 |
| lot Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$1,110 | \$355 | \$ | \$0 |) 5 | \$49 \$6 | \$ | 0 \$0 | FY09-Comp. | | \$30 |
| otal IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$38 |
| IRP Progres in FY0 | SS Completed CON/HTRW project. 8: | | | | | | | | | | | MMR | Progress in FY08: | No work pe | rformed. | | | | | | | | | |
| IRP Progress Planne for FY09-FY1 | d No work scheduled on CON/HTR 0: No work scheduled for BD/DR re | tW. moval act | ion. | | | | | | | | MMRF | | s Planned 709-FY10: | No work sc | neduled. | | | | | | | | | |
| FORMERL | Y USED DEFENSE SIT | ES - H | AMMOND BOMBI | NG RA | NGE / I | L A697 9 | 9F8039 | 00 | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$246 | \$ | | | \$0 \$20 | | | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | | | | \$0 \$0 | | | | \$0 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | | \$0 \$0 | | | 2 2 2 2 | \$0 | |
| edium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | | \$0 \$0 | | | | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | | \$0 \$0 | | | | \$0 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | | \$0 \$0 | | | FY09-Comp | | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$246 | \$ | \$191 | l | \$0 \$20 | \$ | 0 \$0 | FY09-Comp. | | \$1 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$1 |
| IRP Progres in FY0 | SS No Identified IRP Sites. | | | | | | | | | | | MMR | Progress in FY08: | SI in progre | ss. | | | | | | | | | |
| IRP Progress Planne for FY09-FY1 | | | | | | | | | | | MMRF | | s Planned 709-FY10: | Complete S | I. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | nt - Installation | ı / FFI | ID / 1 | NPL or Propos | ed NF | L / BI | RAC Y | ear / 1 | RAB / | CTC | Delta i | from 1 | F Y07 * | : | _ | | | | | | | | | | |
|--|----------------------|-----------|----------|--------------------|---------|-------------|-----------|----------|------------|------------|----------|--------|----------------|----------|--------------|---------|-----------|-----------|---------|-----------|---------|------------|-------------|-----------|---------|
| | | | | | | | | pleted | | erway | Fut | | FY08 | Schedule | Costs Tl | | FY08 I | | | | | Planning | T (1 | . 10 . | (4000) |
| | | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (| (\$000) | Obligated | 1 (\$000) | Planned | 1 (\$000) | Estima | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Maine | | | | | | | | | | | | | | | | | | | | | | | | | |
| _ | UNSWICK NAS / I | ME117 | 00220 | 1800 / NPL / BRAG | C 2005 | Closure | / RAB / | C-TEC | Н | | | | | | | | | | | | | | | | |
| V 1.11.7.1 223.1 | IRP and MMRP Si | | | | | Study | 21 | 0 | 4 | 3 | 0 | 0 | | | \$12,364 | \$2,215 | \$1,255 | \$0 | \$0 | \$0 | \$134 | \$1,336 | FY11 | \$1,345 | \$1,10 |
| Response Complete | 15 Response Com | | 0 | ation | | IRA | 8(9) | 0(0) | 0(0) | 0(0) | | | | | \$5,495 | \$0 | | \$0 | \$609 | \$0 | \$2,934 | | FY12 | \$422 | |
| High | 0 MRSPP-1 | | 0 | MRSPP-7 | 0 | Design | 10 | 0 | 2 | 0 | 2 | 2 | | | \$2,365 | \$0 | \$0 | \$0 | \$0 | \$0 | \$218 | \$41 | FY13 | \$221 | \$1 |
| Medium | 3 MRSPP-2 | | 0 | MRSPP-8 | 1 | RA-C | 11 | 0 | 2 | 0 | 4 | 2 | | | \$36,817 | \$0 | \$2,966 | \$0 | \$0 | \$0 | \$1,577 | \$0 | FY14 | \$3,453 | \$1,9 |
| Low | 1 MRSPP-3 | | 0 | Evaluation Pending | 0 | RA-O | 3 | 1 | 5 | 0 | 0 | 0 | | | \$25,498 | \$161 | \$3,680 | \$0 | \$727 | \$0 | \$788 | \$0 | FY15 | \$326 | |
| Not Evaluated | 1 MRSPP-4 | | 1 | No Known/Suspected | 0 | LTM | 2 | 0 | 0 | 0 | 0 | 0 | | | \$1,536 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$20,4 |
| Not Required | 5 MRSPP-5 | | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | ted Unde | rway, and | Planned | | | Total | \$84,075 | \$2,376 | \$8,523 | \$0 | \$1,336 | \$0 | \$5,651 | \$2,648 | FY09-Comp | . MMRP | \$6,0 |
| Total IRP Sites | 25 MRSPP-6 | | 1 | Total MMRP Sites | 3 | | 110 110 1 | Comple | icu, ciiuc | ,, una | - rumieu | | | | | | | | | | | | FY09-Comp | lete | \$26,48 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | Refer to Page L-135. | | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Pag | | | | | | | | | | |
| NAVY - POI | RTSMOUTH NSY | / ME1 | 17002 | 201900 / NPL / RA | B / C-T | ЕСН | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Si | ites by C | lassific | ation | | Study | 27 | 1 | 7 | 0 | 0 | 0 | | | \$21,885 | \$107 | \$1,405 | \$0 | \$260 | \$0 | \$563 | \$0 | FY11 | \$5,411 | |
| Response Complete | 24 Response Com | nplete | 1 | | | IRA | 5(6) | 0(0) | 1(1) | 0(0) | | | | | \$27,625 | \$0 | \$139 | \$0 | \$45 | \$0 | \$521 | \$0 | FY12 | \$4,515 | |
| High | 6 MRSPP-1 | | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 1 | 0 | 3 | 0 | | | \$225 | \$0 | \$0 | \$0 | \$272 | \$0 | \$0 | \$0 | FY13 | \$2,890 | |
| Medium | 0 MRSPP-2 | | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 0 | 0 | 6 | 0 | | | \$4,643 | \$0 | \$0 | \$0 | \$52 | \$0 | \$900 | \$0 | FY14 | \$3,476 | |
| Low | 1 MRSPP-3 | | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 2 | 0 | 3 | 0 | | | \$396 | \$0 | \$171 | \$0 | \$330 | \$0 | \$350 | \$0 | FY15 | \$1,389 | |
| Not Evaluated | 0 MRSPP-4 | | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 7 | 0 | | | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$27,5 |
| Not Required | 3 MRSPP-5 | | 0 | No Longer Required | 1 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$54,824 | \$107 | \$1,715 | \$0 | \$959 | \$0 | \$2,334 | \$0 | FY09-Comp | . MMRP | : |
| Total IRP Sites | 34 MRSPP-6 | | 0 | Total MMRP Sites | 1 |] ***** *** | 110 110 1 | Comple | ica ana 1 | | - uture | | | | | | | | | | | | FY09-Comp | lete | \$27,5 |
| in FY08 IRP Progress Planned for FY09-FY10 | Refer to Page L-164. | | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Pag | | | | | | | | | | |
| ◆ AIR FORCE | E - LORING AFB | / ME15' | 70024 | 52200 / NPL / BRA | C 1991 | / RAB | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Si | ites by C | lassific | ation | | Study | 64 | 8 | 0 | 0 | 0 | 0 | | | \$18,940 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY11 | \$0 | |
| Response Complete | 48 Response Com | nplete | 8 | | | IRA | 33(37) | 0(0) | 0(0) | 0(0) | | | | | \$6,322 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY12 | \$968 | |
| High | 0 MRSPP-1 | | 0 | MRSPP-7 | 0 | Design | 11 | 0 | 0 | 0 | 0 | 0 | | | \$3,727 | \$0 | _ | \$0 | \$0 | \$0 | \$0 | | FY13 | \$877 | |
| Medium | 0 MRSPP-2 | | 0 | MRSPP-8 | 0 | RA-C | 14 | 3 | 0 | 0 | 0 | 0 | | | \$68,927 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY14 | \$656 | |
| Low | 0 MRSPP-3 | | 0 | Evaluation Pending | 0 | RA-O | 5 | 0 | 15 | 0 | 0 | 0 | | | \$37,280 | \$0 | | \$0 | \$1,496 | \$0 | \$0 | | | \$721 | |
| Not Evaluated | 0 MRSPP-4 | | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 9 | 0 | 3 | 0 | | | \$3,962 | \$0 | | \$0 | \$534 | \$0 | \$0 | | FY09-Comp | | \$17,1 |
| Not Required | 16 MRSPP-5 | | 0 | No Longer Required | 8 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$139,158 | \$0 | \$2,000 | \$0 | \$2,030 | \$0 | \$0 | \$0 | FY09-Comp | | 4 |
| Total IRP Sites | 64 MRSPP-6 | | 0 | Total MMRP Sites | 8 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$17,10 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | Refer to Page L-115. | | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Pag | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | | | Compl | eted | Unde | rway | Fut | ure | | | | Through | | | | xecution | | | 75 d . 1 | a | (4000) |
|---------------------------------------|-------------------------|-----------|--------------------|----------|------|---------|-------------|----------|---------|-----|------|-------------------|------------------------|------------------------|---------------------------------|--------------|----------------|---------------|-------------|-------------|---------------|----------------------------|-------------|---------|
| | | | | Phas | e I | IRP M | IMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligat | ed (\$000) | Planne | 1 (\$000) | Estima | te (\$000) | Estimated | Costs (| (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year II | RP | MMRP |
| laine | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY U | SED DEFENSE SITI | ES - DI | EBLOIS PREC BOMB | RNG / M | IE19 | 799F20 | 7400 | | | | | | | | | | | | | | | | | |
| П | RP and MMRP Sites by (| Classific | cation | Stud | y | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$164 | \$ | \$24 | \$0 | \$16 | \$0 | \$0 | FY11 | \$0 | |
| sponse Complete | 0 Response Complete | 0 | | IRA | | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| rh . | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desig | gn | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| dium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA- | С | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| v | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA- | О | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LTN | 4 | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. IR | P | |
| Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$164 | \$ | \$24 | \$0 | \$16 | \$0 | \$0 | FY09-Comp. MI | MRP | \$10,6 |
| tal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Complete | | \$10,6 |
| RP Progress Planned No for FY09-FY10: | o Identified IRP Sites. | | | | | | | | | | MMRP | Progres for FY | s Planned 709-FY10: | The MMR availabilit | tP SI is sched y of funding. | uled for con | pletion in the | 3rd quarter F | Y09. Future | work is dep | endent upon t | he results and conclusions | s of the SI | and the |
| FORMERLY U | SED DEFENSE SITE | ES - DO | OW PREC BMBG RNO | G / ME19 | 799F | F199800 |) | | | | | | | | | | | | | | | | | |
| II | RP and MMRP Sites by C | Classific | eation | Stud | y | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$170 | \$0 | \$15 | FY11 | \$0 | |
| sponse Complete | 0 Response Complete | 0 | | IRA | | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| rh . | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desig | gn | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| dium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA- | С | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| N | 0 MRSPP-3 | | Evaluation Pending | 1 RA- | О | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Evaluated | 0 MRSPP-4 | | No Known/Suspected | 0 LTN | 1 | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. IR | _ | |
| Danninad | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$ | \$0 | \$0 | \$170 | \$0 | \$15 | FY09-Comp. MI | MRP | \$16,7 |
| Required | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Complete | | \$16,7 |
| tal IRP Sites | 0 IVIKSI I -0 | | | | | | | | | | | | | | | | | | | | | | | |

 ${\rm *CTC\; Delta\; Reason:\; C-TECH-Technical\; Issues,\; C-REG-Regulatory\; Issues,\; C-EST-Estimating\; Criteria}$

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Compon | ent - I | nstallation / F | FID / | NPL or Propose | ed NP | L/BI | RAC Y | ear / | RAB / | CTC | Delta f | from 1 | F Y07 * | | _ | | | | | | | | | | |
|-----------------------------------|---------|---------------------------|-----------|--------------------|---------|----------------|---------------|----------|-----------|---------------|---------|--------|----------------|-------------------|----------------------|---------------|------------------|---------------------|------------------|----------------|------------------|-------------------------|---|--------------------|--------------|
| | | | | | | Dhaga | | pleted | | erway MMRP | Fut | | | Schedule act** | Costs T FY08 (| | FY08 Obligate | Funds ed (\$000) | | ed (\$000) | | Planning ate (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | Phase | IKP | | Sites (A | | IKP | WIWIKP | IDD | MMRP | IDD | MMRP | IDD | MMRP | IDD | MMRP | IDD | MMPP | Fiscal Year | IDD | MMRP |
| Marriand | | | | | | | | | D1005 (11 | (10115) | | | IM | WINIKI | INI | VIIVIKI | IKI | MIMIKI | IKI | WIWIKI | IKI | WINIKI | riscai Teai | IKI | WIWIKI |
| Maryland | | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - A | | | | D / MD32138213550 | 00 / NP | _ | | _ | | | | | | | | | | | | | | | 1 | | |
| | | and MMRP Sites by | | | | Study | 188 | 13 | 65 | 13 | 0 | 0 | | | \$249,105 | \$556 | \$1,709 | \$151 | \$1,550 | \$4,636 | \$ | | | \$16,254 | \$9, |
| Response Complete | 172 | Response Complete | 13 | | 1 . | IRA | 83(118) 47 | 0(0) | 1(1) | 0(0) | 8 | - 12 | | | \$76,733 | \$0 | \$111 \$0 | \$0 \$0 | \$0 | \$0 | \$ | | | \$5,163 \$4,155 | \$10, |
| High Medium | - 1 | MRSPP-1 MRSPP-2 | 10 | MRSPP-7 MRSPP-8 | 0 | Design RA-C | 47 | 0 | 38 44 | 0 | 8 | 13 | - | | \$8,120 \$221,156 | \$0 \$0 | \$14,586 | \$0 | \$354 \$6,938 | | \$1,26 \$8,42 | | | \$4,155 | \$11 \$20 |
| Low | | MRSPP-3 | 10 | Evaluation Pending | 1 | RA-O | 0 | 0 | 14 | 0 | 5 | 0 | | | \$221,136 | \$0 | \$3,392 | \$0 | \$3,320 | | \$3,08 | | FY15 | \$4,142 | \$49, |
| Not Evaluated | 13 | MRSPP-4 | 1 | No Known/Suspected | 0 | LTM | 0 | 0 | 13 | 0 | 13 | 13 | | | \$7,272 | \$0 | \$5,392 | \$0 | \$2,032 | | \$2,17 | | | | \$146,7 |
| Not Required | 6 | MRSPP-5 | 0 | No Longer Required | 13 | | | | | 0 | 13 | 13 | | Total | \$592,349 | \$556 | \$20,300 | \$151 | \$14,194 | | \$14,95 | | | | \$140, |
| Total IRP Sites | 253 | MRSPP-6 | 1 | Total MMRP Sites | 26 | Five-Ye | ar Revie | v Comple | ted | | | | | Total | ψ5,72,547 | \$550 | \$20,500 | ψ131 | ψ14,174 | \$4,030 | \$14,75 | \$0,477 | FY09-Comp | | \$287.9 |
| IRP Progr | | | | Total MINICI SICS | | | | | | | | | MMRE | Progress | Refer to Pag | | | | | | | | TT05 Comp | | 420.,5 |
| in FY | | r to Page L-9. | | | | | | | | | | | MIMIKI | in FY08: | | e L-9. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plant | | to Page L-9. | | | | | | | | | | MMRI | | | Refer to Pag | e L-9. | | | | | | | | | |
| for FY09-FY | 10: | | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| ARMY - B | RLOSSO | OM POINT FIELT | TEST | FACILITY / MD32 | 2138210 | 00200 / 0 | '-TECI | ī | | | | | | | | | | | | | | | | | |
| ARMIT - E | | | | | 213021 | _ | 26 | 2 | 0 | 3 | 0 | 0 | | | \$1,397 | \$855 | \$0 | \$0 | \$0 | \$2,971 | s | 0 \$1,132 | FY11 | \$0 | \$ |
| D G 14 | IRI | and MMRP Sites by | Classific | cation | | Study | | 0(0) | 0(0) | 2(2) | 0 | 0 | - | | \$1,397 | \$1,847 | \$0 | \$1,847 | - | | s s | | FY11 FY12 | \$0 | \$6, |
| Response Complete High | 20 | Response Complete MRSPP-1 | 0 | MRSPP-7 | 1 0 | Design | 0(0) | 0(0) | 0(0) | 0 | 0 | 3 | | | \$49 \$0 | \$1,847 | \$0 | \$1,847 | \$0 | \$1,100 | s s | | FY12 FY13 | \$0 | \$6, |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 3 | _ | | \$0 | \$0 | \$0 | \$0 | \$0 | | s s | | | \$0 | |
| Low | 0 | MRSPP-3 | 2 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | s | | FY15 | \$0 | \$ |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 3 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | s | | FY09-Comp | . IRP | Ψ |
| Not Required | 0 | MRSPP-5 | 0 | No Longer Required | 2 | 21.11 | Ü | | | | | | | Total | \$1,446 | \$2,702 | \$0 | \$1,847 | \$0 | | s | | | | \$13,8 |
| Total IRP Sites | 26 | MRSPP-6 | 0 | Total MMRP Sites | 5 | 1 | | | | | | | | | 4-, | 7-,7-1- | ** | 72,011 | - | + 3,411 | | 72,222 | FY09-Comp | | \$13,8 |
| | | rogress reported. | | | | | | | | | | | MMRE | Progress | In EV07 tho | EE/CA was | awardad: aa | amplation is a | vnostod in l | June of 2008 | The EE/CA | racommande | NTCRA to address M | | |
| in FY | | rogress reported. | | | | | | | | | | | 14114141 | in FY08: | BPF-002-R- | 03. An Actio | n Memoran | dum (DD) w | ll documen | t the selected | alternative | and the NTCR | A will be awarded in | FY08. Opera | tional Range |
| | | | | | | | | | | | | | | | boundaries | vere adjusted | to add Lan | dilli#1 acrea | ge to BPF-C | 02-K-01, cna | inging the a | creage from 6.2 | 2 to 7.07. | | |
| IRP Progress Plant for FY09-FY | | ctions planned. | | | | | | | | | | MMR | Progres | s Planned | The NTCRA | in BPF-002 | -R-01 and E | SPF-002-R-03 | will be im | plemented in | FY09 and o | ompleted in F | Y10. The NTCRA m ope above the shoreli | ay include con | struction of |
| 101 F 109-F 1 | 10. | | | | | | | | | | | | IOF F Y | 09-F Y 10: | surface swee | eps, signage, | notice to ma | ariners, and p | ublic educa | tion may be p | art of the se | lected alternati | ive for both sites. | | |
| ARMY - F | ORT G | EORGE G MEAI | E/MI | 0321022056700 / NP | PL/BR | AC 198 | R / RAB | | | | | | | | | | | | | | | | | | - |
| V 1114,11 1 | | and MMRP Sites by | | | 2, 21, | Study | 27 | 8 | 18 | 1 | 0 | 0 | | | \$32,547 | \$1,507 | \$507 | \$125 | \$1,693 | \$443 | s | 0 \$0 | FY11 | \$930 | \$ |
| Dogwones Complete | | Response Complete | Ciassino | zauon | | IRA | 6(7) | 0(0) | 1(1) | 0(0) | | 0 | | | \$1,423 | \$0 | \$210 | \$0 | \$1,000 | \$0 | s | | | \$412 | \$6, |
| Response Complete High | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 6 | 0(0) | 9 | 0(0) | 4 | 1 | | | \$2,659 | \$1,275 | \$210 | \$0 | \$230 | | \$10 | | | \$412 | \$6, |
| Medium | 3 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 8 | 1 | 10 | 0 | 4 | 1 | | | \$39,331 | \$1,425 | \$142 | \$0 | \$2,835 | | \$4,18 | | | \$490 | Ş |
| Low | 6 | MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 11 | 0 | 3 | 0 | | | \$845 | \$1,423 | \$85 | \$0 | \$2,035 | | \$57 | | | \$317 | \$ |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 1 | 4 | 4 | 2 | 1 | | | \$2,232 | \$2,078 | \$224 | \$132 | \$288 | | \$15 | | | | \$15,5 |
| Not Required | 1 | MRSPP-5 | 0 | No Longer Required | 8 | | - | | | | | | | Total | \$79,037 | \$6,285 | \$1,168 | \$257 | \$5,320 | | | | | | \$9,5 |
| Total IRP Sites | 45 | MRSPP-6 | 0 | Total MMRP Sites | 9 | Five-Ye | ar Reviev | v Comple | ted and U | Inderway | | | | | 4, | 7.,2.30 | ,00 | ,20, | 4-,020 | <i>+-,102</i> | ,02 | | FY09-Comp | | \$25,1 |
| | | r to Page L-71. | | - I Die | | | | | | | | | MMDE | Progress | Refer to Pag | n I 71 | | | | | | | | | |
| in FY | | i to rage L-/1. | | | | | | | | | | | WINIKI | in FY08: | Keier to Pag | c L-/1. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plant | | to Page L-71. | | | | | | | | | | MMRI | | | Refer to Pag | e L-71. | | | | | | | | | |
| for FY09-FY | 10: | | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component | t - Installation / Fl | F ID / | NPL or Propos | ed NP | L/BI | RACY | Year / | RAB / | CTC | Delta | from l | F Y07 * | | | | | | | | | | | | |
|--|-----------------------|---------------|--------------------|----------|----------|----------|-----------|-----------|-------------|--------|--------|----------------|----------|---------------|---------|----------|-----------|---------|-----------|----------|-------|-------------|-----------|---------|
| | | | | | | | pleted | | erway | | ure | | | Costs Th | | | | | xecution | | | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | ımp | act** | FY08 (| \$UUU) | Obligate | a (\$000) | | d (\$000) | | | | icu costs | (ψ000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP : | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| <u>M</u> aryland | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - INDI | IAN HEAD NSWC / M | D3170 | 02410900 / NPL / B | RAC 20 | 05 Real | ignmen | t / RAB | | | | | | | | | | | | | | | | | |
| T | IRP and MMRP Sites by | Classifi | cation | | Study | 56 | 4 | 11 | 28 | 1 | 0 | FUND | | \$19,325 | \$5,908 | \$714 | \$1,812 | \$724 | \$210 | \$940 | \$222 | FY11 | \$5,370 | \$2, |
| Response Complete | 43 Response Complete | 3 | | | IRA | 7(12) | 0(0) | 1(2) | 0(0) | | | | | \$6,945 | \$720 | \$1,283 | \$720 | \$0 | \$843 | \$620 | \$261 | FY12 | \$3,143 | \$5, |
| High | 10 MRSPP-1 | 0 | MRSPP-7 | 1 | Design | 14 | 0 | 4 | 0 | 7 | 2 | FUND | | \$4,612 | \$0 | \$305 | \$0 | \$0 | \$0 | \$99 | \$0 | FY13 | \$803 | \$6. |
| Medium | 4 MRSPP-2 | 0 | MRSPP-8 | 7 | RA-C | 5 | 0 | 3 | 1 | 11 | 14 | FUND | | \$9,437 | \$2,395 | \$2,032 | \$0 | \$3,638 | \$0 | \$3,010 | \$0 | FY14 | \$1,241 | \$6, |
| Low | 3 MRSPP-3 | 5 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 7 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$378 | \$0 | FY15 | \$278 | \$8. |
| Not Evaluated | 0 MRSPP-4 | 3 | No Known/Suspected | 1 | LTM | 3 | 0 | 2 | 1 | 14 | 10 | | | \$1,120 | \$333 | \$251 | \$0 | \$490 | \$214 | \$111 | \$57 | FY09-Comp | | \$21, |
| Not Required | 8 MRSPP-5 | 10 | No Longer Required | 3 | Five-Ye | ar Revie | w Comple | ted and F | Planned for | Future | | | Total | \$41,439 | \$9,356 | \$4,585 | \$2,532 | \$4,852 | \$1,267 | \$5,158 | \$540 | FY09-Comp | | \$33,3 |
| Total IRP Sites | 68 MRSPP-6 | 2 | Total MMRP Sites | 32 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$55,3 |
| in FY08: IRP Progress Planned for FY09-FY10: | Refer to Page L-98. | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Page | | | | | | | | | | |
| NAVY - PAT | UXENT RIVER NAS / | MD31 | 7002453600 / NPL / | BRAC | 2005 R | ealignn | ent / R | AB | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 53 | 0 | 4 | 1 | 6 | 0 | | | \$13,104 | \$322 | \$801 | \$322 | \$578 | \$184 | \$1,545 | \$0 | FY11 | \$5,125 | |
| Response Complete | 47 Response Complete | 0 | | | IRA | 9(9) | 0(0) | 0(0) | 0(0) | | | | | \$16,313 | \$0 | \$286 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$7,331 | |
| High | 5 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 8 | 0 | 0 | 0 | 10 | 0 | | | \$3,591 | \$0 | \$491 | \$0 | \$250 | \$0 | \$163 | \$0 | FY13 | \$2,573 | |
| Medium | 8 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 11 | 0 | 3 | 0 | 9 | 0 | | | \$19,051 | \$0 | \$1,383 | \$0 | \$485 | \$0 | \$4,488 | \$0 | FY14 | \$381 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 3 | 0 | 0 | 0 | 2 | 0 | | | \$2,175 | \$0 | \$0 | \$0 | \$200 | \$0 | \$157 | \$0 | FY15 | \$417 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 4 | 0 | 4 | 0 | | | \$5,094 | \$0 | \$1,044 | \$0 | \$356 | \$0 | \$308 | \$0 | FY09-Comp | . IRP | \$24, |
| Not Required | 3 MRSPP-5 | 0 | No Longer Required | 0 | Eina Va | an Davia | v. Commle | tad and F | Planned for | Enture | | _ | Total | \$59,328 | \$322 | \$4,005 | \$322 | \$1,869 | \$184 | \$6,661 | \$0 | FY09-Comp | . MMRP | \$: |
| Total IRP Sites | 63 MRSPP-6 | 0 | Total MMRP Sites | 1 | Five-1e | ar Kevie | w Comple | neu anu r | rianneu ioi | ruture | | | | | | | | | | | | FY09-Comp | lete | \$25,0 |
| IRP Progress in FY08: IRP Progress Planned for FY09-FY10: | Refer to Page L-157. | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Page | | | | | | | | | | |
| ◆ AIR FORCE | - ANDREWS AIR FO | RCE B | ASE / MD35718240 | 0000 / 1 | NPL / Bl | RAC 20 | 05 Real | ignmen | t / C-ES | Г | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classifi | cation | | Study | 25 | 0 | 6 | 1 | 0 | 0 | REG | | \$21,544 | \$37 | \$0 | \$0 | \$0 | \$295 | \$0 | \$0 | FY11 | \$4,404 | S |
| Response Complete | 15 Response Complete | 0 | | | IRA | 17(24) | 0(0) | 3(3) | 0(0) | | | | | \$18,975 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$3,832 | |
| High | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 5 | 0 | 5 | 0 | 0 | 1 | | | \$10,035 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$4,023 | |
| Medium | 4 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 9 | 0 | 7 | 0 | 2 | 1 | | | \$33,968 | \$0 | \$11,909 | \$0 | \$6,609 | \$0 | \$0 | \$0 | FY14 | \$2,078 | : |
| Low | 4 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 1 | 0 | 6 | 0 | 9 | 0 | | | \$2,860 | \$0 | \$785 | \$0 | \$2,158 | \$0 | \$11,187 | \$0 | FY15 | \$2,233 | \$5 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 6 | 0 | 15 | 1 | | | \$673 | \$0 | \$168 | \$0 | \$765 | \$0 | \$498 | \$0 | FY09-Comp | | \$48, |
| Not Required | 7 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Revie | w Planned | l for Fum | re | | | | Total | \$88,055 | \$37 | \$12,862 | \$0 | \$9,532 | \$295 | \$11,685 | \$0 | FY09-Comp | MMRP | \$6, |
| Total IRP Sites | 31 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$54, |
| IRP Progress in FY08: IRP Progress Planned for FY09-FY10: | Refer to Page L-20. | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Page | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / FI | FID / | NPL or Proposed | d NP | L/BF | RAC Y | Year / | RAB / | CTC | Delta | from l | | | | | | | | | | | 1 | | |
|---|---|------------|--------------------|--------|----------------|--------|---------|----------|---------|-------|--------|-----------|------------------------------------|-------------------|-------------|---------------------|--------------|-------------------|--------------|-------------|---------------------|-----------------------|----------------|------------|
| | | | | | | | pleted | _ | erway | | ture | | Schedule act** | Costs Th | | FY08 F Obligated | | | | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | ш | act | | , | Obligated | (\$000) | | . , | | | | | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP N | MMRP | IRP N | IMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MM |
| Iaryland | | | | | | | | | | | | | | | | | | | | | | | | |
| AIR FORCE | - MARTIN STATE AI | RPOR | T / MD357282590100 |) / BR | AC 2005 | Realig | nment / | C-EST | 1 | | | | | | | | | | | | | | | |
| , | IRP and MMRP Sites by | Classifi | cation | | Study | 15 | 0 | 0 | 2 | 0 | 0 | TECH | | \$3,186 | \$344 | \$0 | \$312 | \$0 | \$1,333 | \$0 | \$0 | FY11 | \$0 | |
| esponse Complete | 12 Response Complete | 0 | | | IRA | 2(2) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$0 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$0 | |
| Iedium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$382 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 2 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | | \$0 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$64 | \$0 | \$64 | \$0 | \$45 | \$0 | \$0 | \$0 | FY09-Comp | | |
| ot Required | 3 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$3,632 | \$344 | \$64 | \$312 | \$45 | \$1,333 | \$0 | \$0 | FY09-Comp | | \$1 |
| otal IRP Sites | 15 MRSPP-6 Same as above. Decision made to | 0 | Total MMRP Sites | 2 | | | | | | | | | | No progress | | | | | | | | FY09-Comp | lete | \$1 |
| in FY08 RP Progress Planned for FY09-FY10 | Revision of FFS as indicated above | ve and res | ubmittal to MDE. | | | | | | | | MMRI | | in FY08: s Planned 709-FY10: | No actions p | anned. | | | | | | | | | |
| FORMERLY | Y USED DEFENSE SIT | ES - A | SSATEAGUE ISLAN | ND / M | ID39799 | F14390 | 00 | | | | | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$319 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY12 | \$0 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$0 | |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$23 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY09-Comp | . IRP | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$342 | \$0 | \$0 | \$0 | \$0 | \$6 | \$0 | FY09-Comp | . MMRP | \$2 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$2 |
| in FY08 IRP Progress Planned for FY09-FY10 | No Identified IRP Sites. | | | | | | | | | | MMRI | P Progres | in FY08: | There is no p | | | | | | | | limitations prevent s | | |
| FORMERLY | Y USED DEFENSE SIT | | | TION | | | | | 40100 | | | | | . 1 | | | | | | | | T | | |
| I | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | _ | | \$0 | \$201 | \$0 | \$24 | \$0 | \$0 | \$(| | FY11 | \$0 | |
| esponse Complete | 0 Response Complete 0 MRSPP-1 | 0 | MDCDD 7 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 1 | | | \$0 \$0 | \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | S(| | FY12 | \$0 | |
| igh ledium | 0 MRSPP-1 0 MRSPP-2 | 0 | MRSPP-7 MRSPP-8 | 0 | Design RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | \$0 \$0 | S | | FY13 FY14 | \$0 \$0 | |
| ow | 0 MRSPP-2 0 MRSPP-3 | 0 | Evaluation Pending | - 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | | Si | | FY14 FY15 | \$0 | |
| ot Evaluated | 0 MRSPP-3 | 0 | No Known/Suspected | 1 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | Si | | | | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | LIM | U | U | U | - 0 | U | 1 | | Total | \$0 \$0 | \$201 | \$0 \$0 | \$24 | \$0 \$0 | | 91 | \$0 | FY09-Comp | | \$ |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | rotai | φU | \$201 | φu | 324 | 30 | \$0 | 31 | , 30 | FY09-Comp | | \$ |
| IRP Progress in FY08 | No Identified IRP Sites. | | Total Milita Sites | | J | | | | | | | MMRI | Progress in FY08: | Completed M | IMRP SI in | FY08. | | | | | | Tros comp | · · | |
| RP Progress Planned for FY09-FY10 | | | | | | | | | | | MMRI | | s Planned 709-FY10: | | rogress pla | nned at this sit | e in the nex | t two fiscal | years. An RI | FS is progr | ammed for FY | 72019. Funding limi | tations preven | t site wor |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / FI | FID / | NPL or Propos | ed NP | L / BI | RAC Y | /ear /] | RAB / | CTC | Delta | from l | FY07* | : | _ | | | | | | | | | | |
|--|-----------------------|----------|--------------------|---------|-----------|-----------|----------|-----------|------------|----------|--------|---------|----------|------------------------------|--------|-----------|-----------|---------|-----------|---------|------------|-------------|-----------|---------|
| • | | | | | | Com | pleted | Und | erway | Fut | ure | | | Costs Tl | | FY08 F | | | | | Planning | Estimo | ted Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (| \$000) | Obligated | 1 (\$000) | Planned | 1 (\$000) | Estima | te (\$000) | Esuma | teu Costs | (\$000) |
| | | | | | | | 1 | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Massachuset | tts | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - DEV | VENS RESERVE TRAI | INING | FACILITY / MA12 | 2104202 | 27000 / N | NPL / B | RAC 19 | 91/2005 | Realign | ment /] | RAB | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | | | | Study | 75 | 2 | 1 | 10 | 0 | 0 | | | \$36,189 | \$230 | \$279 | \$16 | \$0 | \$85 | \$0 | \$0 | FY11 | \$4,836 | \$2,11 |
| Response Complete | 71 Response Complete | 2 | | | IRA | 9(12) | 1(1) | 0(0) | 0(0) | | | | | \$3,545 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$1,222 | 5 |
| High | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 26 | 0 | 0 | 0 | 1 | 0 | | | \$11,027 | \$0 | \$0 | \$0 | \$0 | \$0 | \$81 | \$0 | FY13 | \$1,135 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 40 | 0 | 0 | 0 | 1 | 0 | | | \$75,256 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$1,151 | : |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 10 | RA-O | 10 | 0 | 4 | 0 | 0 | 0 | | | \$1,581 | \$0 | \$175 | \$0 | \$731 | \$0 | \$370 | | FY15 | \$1,213 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 7 | 0 | 8 | 0 | 5 | 0 | | | \$21,474 | \$0 | \$409 | \$0 | \$1,547 | \$0 | \$540 | | FY09-Comp | | \$33,59 |
| Not Required | 4 MRSPP-5 | 0 | No Longer Required | 2 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$149,072 | \$230 | \$863 | \$16 | \$2,278 | \$85 | \$991 | | FY09-Comp | | \$2,20 |
| Total IRP Sites | 76 MRSPP-6 | 0 | Total MMRP Sites | 12 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$35,80 |
| IRP Progress in FY08: IRP Progress Planned for FY09-FY10: | Refer to Page L-67. | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Pag | | | | | | | | | | |
| ARMY - SOI | LDIER SYSTEMS CEN | TER / | MA121382063100 / | / NPL / | BRAC 2 | 2005 Re | alignme | ent / RA | В | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classifi | cation | | Study | 14 | 0 | 3 | 0 | 0 | 0 | | | \$26,117 | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$277 | |
| Response Complete | 10 Response Complete | 0 | | | IRA | 8(10) | 0(0) | 0(0) | 0(0) | | | | | \$1,713 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$284 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 3 | 0 | 0 | 0 | | | \$84 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$201 | |
| Medium | 3 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 4 | 0 | 5 | 0 | 0 | 0 | | | \$9,165 | \$0 | \$0 | \$0 | \$1,971 | \$0 | \$0 | \$0 | FY14 | \$709 | |
| Low | 2 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 4 | 0 | 0 | 0 | | | \$5,176 | \$0 | \$924 | \$0 | \$598 | \$0 | \$266 | | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 3 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$12,43 |
| Not Required | 2 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | ted | | | | | Total | \$42,255 | \$0 | \$1,012 | \$0 | \$2,569 | \$0 | \$266 | \$0 | FY09-Comp | | : |
| Total IRP Sites | 17 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | • | | | | | | | | | | | | | | | FY09-Comp | lete | \$12,43 |
| IRP Progress in FY08: IRP Progress Planned for FY09-FY10: | Refer to Page L-194. | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Pag Refer to Pag | | | | | | | | | | |
| NAVY - BED | FORD NWIRP / MA11 | 70023 | 57000 / NPL / RAB | / C-TE | СН | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 2 | 0 | 2 | 0 | 0 | 0 | REG | | \$8,117 | \$0 | \$806 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$1,042 | |
| Response Complete | 2 Response Complete | 0 | | | IRA | 2(5) | 0(0) | 0(0) | 0(0) | | | | | \$9,456 | \$0 | \$568 | \$0 | \$417 | \$0 | \$891 | \$0 | FY12 | \$5,142 | |
| High | 2 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 1 | 0 | 0 | 0 | | | \$1,074 | \$0 | _ | \$0 | \$0 | \$0 | \$931 | | FY13 | \$11,735 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 2 | 0 | | | \$4,436 | \$0 | _ | \$0 | \$0 | \$0 | \$212 | | FY14 | \$6,735 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY15 | \$449 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$34,4 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | - | | | | | | | | Total | \$23,083 | \$0 | \$1,374 | \$0 | \$417 | \$0 | \$2,034 | \$0 | FY09-Comp | | |
| Total IRP Sites | 4 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$34,4 |
| IRP Progress in FY08: IRP Progress Planned for FY09-FY10: | Refer to Page L-28. | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Pag | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | nt - Installation / FI | FID / | NPL or Propose | ed NP | L/BR | RAC Y | /ear / : | RAB / | CTC | Delta f | rom I | Y07* | • | _ | | | | | | | | | | |
|-------------------------------------|-------------------------|----------|---------------------|----------|----------|-----------|------------|-------------|-------------|---------|-------|--------|-------------------------|--------------|-----------|----------|-----------|----------|-----------|----------|-------------|-------------|------------|---------|
| | | | | | | Com | pleted | Unde | erway | Fut | ure | | Schedule | | | FY08 | | | | | Planning | Estima | ited Costs | (0002) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP 1 | MMRP | Imp | act** | FY08 (| \$000) | Obligate | d (\$000) | Planned | 1 (\$000) | Estima | ite (\$000) | Estilla | iteu Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMR |
| Aassachus | etts | | | | | | | | | | | | | | | | | | | | | | | |
| <u> </u> | OUTH WEYMOUTH NAS | S / MA | .117002202200 / NPL | L / BRA | C 1995 | / RAB | / C-TEO | СН | | | | | | | | | | | | | | | | |
| V 1 | IRP and MMRP Sites by | | | | Study | 11 | 2 | 2 | 0 | 0 | 0 | | | \$16,367 | \$678 | \$0 | \$0 | \$166 | \$0 | S | \$0 | FY11 | \$814 | |
| Response Complete | 7 Response Complete | 1 | Lation | | IRA | 2(3) | 0(0) | 0(0) | 0(0) | | | | | \$405 | \$0 | \$0 | | \$0 | \$0 | Si | | | \$814 | |
| ligh | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 4 | 0 | 0 | 0 | 3 | 0 | | | \$728 | \$0 | \$0 | | \$595 | \$0 | \$25 | | FY13 | \$495 | |
| /ledium | 3 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 5 | 0 | 2 | 1 | 3 | 0 | | | \$27,949 | \$2,999 | \$0 | \$2,999 | \$6,921 | \$0 | \$5,940 | \$0 | FY14 | \$666 | |
| ow | 1 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 1 | 0 | 1 | 1 | 2 | 0 | | | \$571 | \$3,034 | \$571 | \$3,034 | \$0 | \$0 | \$1,372 | 2 \$0 | FY15 | \$666 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 5 | 0 | 3 | 0 | 3 | 1 | | | \$2,944 | \$0 | \$0 | \$0 | \$120 | \$77 | \$1,919 | \$33 | FY09-Comp | . IRP | \$31 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 2 | Eine Ve | on Davido | r. Dlannad | for Futur | | | | | Total | \$48,964 | \$6,711 | \$571 | \$6,033 | \$7,802 | \$77 | \$9,259 | \$33 | FY09-Comp | . MMRP | \$2 |
| Total IRP Sites | 13 MRSPP-6 | 0 | Total MMRP Sites | 2 | Five-1e | ar Kevie | w Pianneo | i ioi Futui | е | | | | | | | | | | | | | FY09-Comp | lete | \$34 |
| IRP Progres | SS Refer to Page L-181. | | | | • | | | | | | | MMR | Progress | Refer to Pag | ge L-181. | | | | | | | <u>,</u> | | |
| in F Y O | J8: | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Planne | ed Refer to Page L-181. | | | | | | | | | | MMRF | Progre | s Planned | Refer to Pag | e L-181. | | | | | | | | | |
| for FY09-FY1 | | | | | | | | | | | | | 709-FY10: | | | | | | | | | | | |
| ♦ AIR FORC | E - HANSCOM AIR FOI | RCE B | ASE / MA157172442 | 2400 / N | NPL / BI | RAC 20 | 005 Real | lignmen | t / RAB | / C-EST | | | | | | | | | | | | | | |
| _ | IRP and MMRP Sites by | Classifi | cation | | Study | 22 | 0 | 0 | 0 | 0 | 0 | | | \$7,182 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$1,040 | |
| esponse Complete | 14 Response Complete | 0 | | | IRA | 13(21) | 0(0) | 0(0) | 0(0) | | | | | \$2,318 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$1,265 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 0 | 0 | | | \$2,014 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY13 | \$1,283 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 10 | 0 | 0 | 0 | 0 | 0 | | | \$18,896 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$833 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 8 | 0 | 0 | 0 | | | \$7,674 | \$0 | \$953 | \$0 | \$853 | \$0 | \$890 | \$0 | FY15 | \$845 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 4 | 0 | | | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY09-Comp | . IRP | \$10 |
| Not Required | 8 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ve | or Povios | v Comple | ted and D | lanned for | Future | | | Total | \$38,227 | \$0 | \$953 | \$0 | \$853 | \$0 | \$890 | \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 22 MRSPP-6 | 0 | Total MMRP Sites | 0 | 1100-10 | m Revie | w Compic | acu anu i | iainicu ioi | Tutuic | | | | | | | | | | | | FY09-Comp | lete | \$10 |
| IRP Progres | SS Refer to Page L-93. | | | | | | | | | | | MMR | P Progress in FY08: | Refer to Pag | ge L-93. | | | | | | | · | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Planne for FY09-FY1 | | | | | | | | | | | MMRF | | ss Planned 709-FY10: | Refer to Pag | ge L-93. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ AIR FORC | E - MASSACHUSETTS | MILIT | TARY RESERVATION | ON (M | MR) / N | | 8244870 | 00 / NPL | / RAB | C-EST | | ı | | | | ı | | | | | | _ | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 84 | 0 | 1 | 0 | 0 | 0 | | | \$92,423 | \$0 | \$979 | \$0 | \$0 | \$0 | \$0 | | FY11 | \$24,498 | |
| Response Complete | 67 Response Complete | 0 | | | IRA | 29(69) | 0(0) | 4(7) | 0(0) | | | | | \$103,429 | \$0 | \$9,121 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$21,978 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 34 | 0 | 0 | 0 | 0 | 0 | | | \$25,953 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$23,737 | |
| Iedium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 28 | 0 | 0 | 0 | 0 | 0 | | | \$105,522 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$18,576 | |
| ow | 3 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 2 | 0 | 14 | 0 | 4 | 0 | | | \$114,308 | \$0 | | \$0 | \$33,193 | \$0 | \$21,958 | 8 \$0 | FY15 | \$18,040 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 2 | 0 | 0 | 0 | 4 | 0 | | | \$18,295 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$24 |
| lot Required | 14 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | w Comple | ted and P | lanned for | Future | | | Total | \$459,930 | \$0 | \$46,204 | \$0 | \$33,193 | \$0 | \$21,958 | \$0 | FY09-Comp | | |
| Total IRP Sites | 85 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | * | | | | | | | | | | | | | | | FY09-Comp | lete | \$245 |
| IRP Progres | ss Refer to Page L-122. | | | | | | | | | | | MMRI | P Progress in FY08: | Refer to Pag | ge L-122. | | | | | | | | | |
| IRP Progress Planne for FY09-FY1 | | | | | | | | | | | MMRF | | ss Planned 709-FY10: | | ge L-122. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

M-6-93

| | t - Installation / FF | | | | | | | | | | | | | _ | | | | | | | | omnemar K | | |
|--|---|------------|--------------------------------|-------------|--------------|------------------------------|-------------------------------|-------------|------------------------------|------------------|------|---------|-----------------------------------|----------------|----------------|---------------|----------------|---------------|-------------|--------|------------|---------------------|-----------------|----------|
| Component | t - Ilistanation / F1 | π, | INI L OI I TOPOS | cu IVI | L/DE | Com | | | erway | Fut | | | | Costs Tl | nrough | FY08 | Funds | FY09 E | xecution | FY10 | Planning | | | |
| | | | | | Phase | | | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (| \$000) | Obligate | d (\$000) | Planne | d (\$000) | Estima | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Massachuset | ts | | | | | | | | | | | | | | | | | | | | | | | |
| | USED DEFENSE SITI | ES - C | HARLESTOWN NA | AVV V | ARD / N | TA 1979 | 0F17690 | 0 / C.F | ST | | | | | | | | | | | | | | | |
| TORMERET | IRP and MMRP Sites by | | | 1111 | Study | 3 | 0 | 0 | 0 | 0 | 0 | | | \$66 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$604 | \$0 |
| Response Complete | 1 Response Complete | 0 | auon | | IRA | 2(2) | 0(0) | 0(0) | 0(0) | | | | | \$330 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY12 | \$1,450 | \$0 |
| High | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 1 | 0 | 0 | 0 | | | \$658 | \$0 | \$52 | \$0 | \$25 | \$0 | \$102 | | FY13 | \$1,570 | \$0 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 1 | 0 | 0 | 0 | | | \$11,928 | \$0 | \$360 | \$0 | \$396 | \$0 | \$822 | \$0 | FY14 | \$1,570 | \$0 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$1,570 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$19,833 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$12,982 | \$0 | \$412 | \$0 | \$421 | \$0 | \$924 | \$0 | FY09-Comp | . MMRP | \$0 |
| Total IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$19,833 |
| IRP Progress Planned | initiated as well. Project 04 (Bldg Bldg. 108 will be structurally stab key to determining the path forwa | ilized and | hazardous waste removed fro | om within t | he building | once it is sa er and regu | ame to do so lators to det | o. The futu | re use of Blo path forwar | dg. 105 is d. | MMRI | | in FY08: s Planned 09-FY10: | No Identified | d MMRP Si | tes. | | | | | | | | |
| FORMERLY | USED DEFENSE SITE | ES - H | INGHAM NAD (AN | NNEX) | MA197 | 799F186 | 300 | | | | | | | | | | | | | | | | | |
| , | IRP and MMRP Sites by | Classific | ation | | Study | 5 | 0 | 1 | 1 | 0 | 0 | | | \$1,162 | \$1,044 | \$308 | \$0 | \$303 | \$0 | \$12 | \$0 | FY11 | \$410 | \$0 |
| Response Complete | 5 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$601 | \$0 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 4 | 0 | 0 | 0 | 1 | 1 | | | \$181 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60 | \$0 | FY13 | \$99 | \$0 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 3 | 0 | 0 | 0 | 1 | 1 | | | \$2,618 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$99 | \$0 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$99 | \$0 |
| Not Evaluated | 1 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$3,400 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$3,961 | \$1,044 | \$308 | \$0 | \$303 | \$0 | \$72 | \$0 | FY09-Comp | | \$14,029 |
| Total IRP Sites | 6 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$17,429 |
| in FY08: IRP Progress Planned for FY09-FY10: | The MMRP-SI was completed in availability of MMRP funding. R The MMRP RI/FS will be initiate USED DEFENSE SITI | d pending | ities continued on project 07. | ng. The RI | FS will be o | compelted f | or project 0 | | old pending | | MMRI | Progres | in FY08: | availability o | of MMRP fu | inding. RI/F | S activities o | ontinued on p | project 07. | | | ations. Future work | k is on hold pe | ending |
| FORWIERLY | | | | IN KGE | | 0 | 0 | 0 | 1 | 0 | 0 | ı . | | \$0 | \$136 | \$0 | \$136 | \$0 | \$21 | \$0 | \$0 | FY11 | \$0 | SC |
| Damana Gamalata | IRP and MMRP Sites by | Classific | ation | | Study | 0(0) | 0(0) | 0(0) | 0(0) | 0 | U | | | \$0 | \$130 | \$0 | \$130 | \$0 | \$0 | \$0 | | FY12 | \$0 | |
| Response Complete High | 0 Response Complete 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY13 | \$0 | \$0 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY15 | \$0 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY09-Comp | \$0 | \$0 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | 221,12 | | | | | | | | Total | \$0 | \$136 | \$0 | \$136 | \$0 | \$21 | \$(| | FY09-Comp | | \$11,234 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | 70 | 7.200 | Ι Ψ | 7200 | Ψ | ,22 | Ψ | Ψ0 | FY09-Comp | | \$11,234 |
| | | | | | | | | | | | MMRI | Progres | in FY08: | | SI is schedu | iled for comp | | | | | | lders was held. | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component | t - Installation / FF | ID/ | NPL or Propos | ed NP | L / BF | RAC Y | ear / | RAB | CTC | Delta | from I | Y07* | : | _ | | | | | | | | | | |
|--|--------------------------|----------|--------------------|--------|---------|-------|--------|----------|---------|-------|--------|------|------------------------|---------|---------------|-----------------|---------------|--------------|---------------|-------------|-----------------|----------------------|-------------------|----------|
| | | | | | | Comp | pleted | Und | erway | Fu | ture | | Schedule | | hrough | | | | | | Planning | E-4' | 4-1 C-4- | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | ite (\$000) | Esuma | ted Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Massachuset | tts | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | USED DEFENSE SITE | S - Q | UABBIN BOMB RI | NG / M | A197991 | A1050 | 0 | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by C | lassific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$286 | \$0 | \$178 | \$0 | \$16 | \$0 | \$0 | FY11 | \$0 | \$0 |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$0 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$0 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$0 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$0 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$286 | \$0 | \$178 | \$0 | \$16 | \$0 | \$0 | FY09-Comp | . MMRP | \$66,306 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$66,306 |
| IRP Progress in FY08: | No Identified IRP Sites. | | | | | | | | | | | MMRI | Progress in FY08: | The MMR | P SI was star | ted in FY08 | and fieldwork | was comple | eted. | | | | | |
| IRP Progress Planned for FY09-FY10: | | | | | | | | | | | MMRI | | s Planned 709-FY10: | The MMR | P SI will be | complete in the | ne 3rd Quarte | r of FY09. I | Future work w | vill depend | upon the result | s of the SI and avai | lability of fundi | ng. |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| ## FORCE - K.I. SAWYER AFE / MIS5700476000 / BRAC 1993 / RAB / C-EST ### and MMRP Sites by Usasification BP and MMRP Sites by Usasification BR Solid Compone | nt - Installation / FI | FID / | NPL or Propos | ed NF | PL / BF | RAC Y | /ear /] | RAB / | CTC | Delta | from I | | | | | | | | | | | | | |
|---|---|---|------------|-------------------------------|-------------|--------------|------------|-----------|--------------|------------|--------|--------|---------|-----------|----------|---------|---------|---------|---------|------|---------|------|-------------|-----------|---------|
| Fig. Single Fig. Singl | | | | | | | | | | | | | | | | | | | | | | | Estima | ted Costs | (\$000) |
| ## TORCE - K.I. SAVYER AFF / MISS70027600 / BRAC 1993 / RAB / C.1993 Solid | | | | | Phase | IRP | | | | IRP | MMRP | | | | , | | | | , | | . , | | | . , |
| ## AIR FORCE - KL SANVERA REP / MISSTORDATIONO/ BRAC 1993 / RAB C - ST | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMR |
| The Part MARP Start by Conficients | <u> Michigan</u> | | | | | | | | | | | | | | | | | | | | | | | | |
| Part | ♦ AIR FORCE | E - K.I. SAWYER AFB / | MI557 | 7002476000 / BRAC | 1993 / | RAB / C | -EST | | | | | | | | | | | | | | | | | | |
| gh | | IRP and MMRP Sites by | Classifi | cation | | Study | 30 | 6 | 0 | 0 | 0 | 0 | | | \$13,727 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$824 | |
| Soliton | tesponse Complete | | 6 | | | IRA | 9(13) | 0(0) | 0(0) | 0(0) | | | | | , | \$0 | \$0 | | \$0 | \$0 | \$0 | | | \$861 | |
| Second | - | | 0 | | 0 | | | | | | | - | | | , | | | | | *** | Ψ | | | | |
| March Mar | | | 0 | | 0 | | | | | | _ | | | | | | | | | | Ψ | | | | |
| No. Mark Progress Refer to Progress Area Progres | | * | 0 | | 0 | _ | | | | Ü | | - | | | | | | | | | | | | | |
| Progress Mass Progress Reference Progress Reference Progress Reference Progress Reference Progress Reference Progress Reference Ref | | · | 0 | | 0 | LTM | 0 | 0 | 9 | 0 | 6 | 0 | | | - | | - | | | \$0 | | | | | \$24 |
| ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MIS5728426200 / BRAC 2005 Realignment / C-TECH ## AIR FORCE - SELFRIDGE AIR GUARD BASE / MISS728426200 / BRAC 20 | | | 0 | | 6 | Five-Ye | ar Revie | w Comple | ted and P | lanned for | Future | | | Total | \$59,312 | \$0 | \$846 | \$0 | \$1,134 | \$0 | \$2,021 | \$0 | | | |
| IRP Progress Planned Refer = Page 1103. APP And MARP Sites by Classification Study Style | | | 0 | Total MMRP Sites | 6 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$24 |
| AIR FORCE - SELFRIDGE AIR GUARD BASE / MISS7282426200 / BRAC 2005 Realignment / C-TECH IRP and MMRF Sites by Classification Study 37 1 0 0 16 0 0 REG 53.271 5966 50 \$225 50 50 50 50 Fy11 552 2 1 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 | in FY0 | 8: | | | | | | | | | | MMRI | | in FY08: | | | | | | | | | | | |
| TRP and MMRP Sites by Classification | for FY09-FY1 | 0: | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |
| Septives Complete Septive Complete 1 | AIR FORCE | E - SELFRIDGE AIR G | UARD | BASE / MI5572824 | 26200 / | BRAC | 2005 R | ealignme | ent / C- | ГЕСН | | | | | | | | | | | | | | | |
| September Sep | 1 | IRP and MMRP Sites by | Classifi | cation | | Study | 37 | 1 | 0 | 16 | 0 | 0 | REG | | \$3,271 | \$906 | \$0 | \$225 | \$0 | \$0 | \$0 | \$0 | FY11 | \$542 | |
| MRSPP-2 | esponse Complete | 29 Response Complete | 1 | | | IRA | 3(4) | 0(0) | 0(0) | 2(2) | | | | | \$3,516 | \$1,420 | \$0 | \$1,420 | \$0 | \$0 | \$0 | \$0 | FY12 | \$898 | |
| MRSPP-3 1 Evaluation Pending 1 RA-O 0 0 7 0 0 0 0 0 5443 50 5443 50 50 5304 50 FY15 5255 | ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 9 | 0 | 0 | 0 | 0 | 1 | | | \$3,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$652 | |
| The Evaluated 0 MRSPP-4 0 No Known/Suspected 13 LTM 1 0 2 0 8 1 1 10 2 0 8 1 10 10 10 10 10 | ledium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 7 | 0 | 1 | 0 | 0 | 1 | CONT | | \$4,762 | \$0 | \$533 | \$0 | \$910 | \$0 | \$0 | \$0 | FY14 | \$354 | |
| Total Total Total MARPP-5 0 No Longer Required 1 1 1 1 1 1 1 1 1 | ow | 0 MRSPP-3 | 1 | Evaluation Pending | 1 | RA-O | 0 | 0 | 7 | 0 | 0 | 0 | | | \$443 | \$0 | \$443 | \$0 | \$0 | \$0 | \$304 | \$0 | FY15 | \$255 | 5 |
| Total MRP Sites 37 MRSPP-6 1 Total MMRP Sites 17 Total MMRP Sites 17 Total MMRP Sites 17 Total MMRP Sites 17 Standard 18 Standar | lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 13 | LTM | 1 | 0 | 2 | 0 | 8 | 1 | | | \$334 | \$0 | \$0 | \$0 | \$206 | \$0 | \$233 | \$0 | FY09-Comp | . IRP | \$7 |
| IRP Progress Fis completed. Implemented RAC for sites 17, 22, 23, 29, and 34. Sines 22 requires additional work due to unforeseen contamination, and in FY08: | Not Required | 7 MRSPP-5 | 0 | No Longer Required | 1 | | | | | | | | | Total | \$15,843 | \$2,326 | \$976 | \$1,645 | \$1,116 | \$0 | \$537 | \$0 | FY09-Comp | . MMRP | \$3 |
| IRP Progress Planned for FY09: Survey at Sites 22 and 23. Complete PP/ROD and start RAC at sites 20,21,24-27, Award PP/ROD and RAC contract for site 37 MMRP Progress Planned for FY09-FY10: MMRPP Progress Planned for FY09-FY10: MMRP Progress Planned for FY09-FY10: FY09 | otal IRP Sites | 37 MRSPP-6 | 1 | Total MMRP Sites | 17 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$10 |
| TRP and MMRP Sites by Classification Study 58 5 4 4 0 0 0 S17,381 S173 S0 S0 S0 S0 S0 S0 S0 S | in FY0 IRP Progress Planne for FY09-FY1 | 8: groundwater remediation is still r d Continue work at Sites 22 and 23 0: | equired at | site 23. Excavation related a | sites 20,21 | ompleted for | all sites. | and RAC o | contract for | | | MMRI | Progres | in FY08: | | | | | | | | | | | |
| Figure F | | | | | | _ | | | | 4 | 0 | 0 | | | \$17,381 | \$173 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$1,364 | |
| Tigh 0 MRSPP-1 0 MRSPP-8 0 MRSPP-8 0 MRSPP-8 0 MRSPP-8 0 MRSP-8 Response Complete | | 4 | | | | | 0(0) | | 0(0) | | | | | | | | | \$0 | \$0 | \$0 | | | | |
| Medium 3 MRSPP-2 0 MRSPP-8 0 RA-C 4 0 0 0 1 0 513,897 50 51,140 50 50 50 50 50 FY14 51,487 60 60 60 60 60 60 60 60 60 60 60 60 60 | | | 0 | MRSPP-7 | 0 | | | | | | 0 | 0 | | | | | | | | | \$0 | | | | |
| MRSP-3 0 Evaluation Pending 5 RA-0 1 0 16 0 5 0 | - | | 0 | | 0 | · | 4 | 0 | 0 | 0 | 1 | 0 | | | \$13,897 | \$0 | \$1,140 | | | \$0 | \$0 | | | \$1,487 | |
| tot Required 16 MRSPP-5 0 No Longer Required 4 of the Progress Refer to Page L-208. Total S61,194 \$173 \$3.211 \$0 \$1,622 \$0 \$3.161 \$0 FY09-Comp. MMRP FY09-Complete Total S61,194 \$173 \$3.211 \$0 \$1,622 \$0 \$3.161 \$0 FY09-Comp. MMRP FY09-Complete MMRP Progress Refer to Page L-208. | ow | 1 MRSPP-3 | 0 | Evaluation Pending | 5 | RA-O | 1 | 0 | 16 | 0 | 5 | 0 | | | \$18,289 | \$0 | \$1,410 | \$0 | \$1,445 | \$0 | \$2,752 | | | \$5,345 | |
| ot Required 16 MRSPP-5 0 No Longer Required 4 otal IRP Sites 62 MRSPP-6 0 Total MMRP Sites 9 Five-Year Review Completed and Planned for Future Total \$61,194 \$173 \$3,211 \$0 \$1,622 \$0 \$3,161 \$0 \$FY09-Comp. MMRP | ot Evaluated | 1 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 2 | 0 | 5 | 2 | 19 | 0 | | | | \$0 | | \$0 | | \$0 | | | | . IRP | \$2 |
| Total IRP Sites 62 MRSPP-6 0 Total MMRP Sites 9 Five-Year Review Completed and Planned for Future FY09-Complete IRP Progress Refer to Page L-208. FY09-Complete | lot Required | 16 MRSPP-5 | 0 | • | 4 | | ъ. | · | | | | | • | Total | - | | | \$0 | | \$0 | | \$0 | | | 7.2 |
| IRP Progress Refer to Page L-208. MMRP Progress Refer to Page L-208. | otal IRP Sites | 62 MRSPP-6 | 0 | Total MMRP Sites | 9 | Five-Ye | ar Revie | w Comple | ted and P | lanned for | Future | | | | | | | | | | | | | | \$2 |
| IRP Progress Planned Refer to Page L-208. MMRP Progress Planned Refer to Page L-208. | in FY0 | 8: | | | | | | | | | | ммы | | in FY08: | | | | | | | | | <u> </u> | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | th FYU9 to Co | - | | | | | | | | | | | | | | | | | | ronmental R | | |
|--------------------------------------|-------------------------------------|--|---|---|--|--|--------------|------------------------------|-------------------------|---|-----------|------|--------------|---|--------------------|---------------------|--------------|----------------------|------------------|-----------------------|-------------|----------------------|---------------------|----------------|------------------|
| Compone | ent - Ir | nstallation / FF | FID / | NPL or Propose | ed NP | L/BR | | | | | | | | | Costs T | huonah | FY08 | Eunda | EVO0 E | tion | EV10 | Dlanning | | | |
| | | | | | | L., | | pleted | | erway | | ture | Imi | Schedule pact** | Costs Tl FY08 (| | | r unas ed (\$000) | | xecution d (\$000) | | Planning ate (\$000) | Estima | ated Costs | (\$000) |
| | | | | | | Phase | IKP | | Sites (A | MMRP ctions) | IRP | MMKP | | | · | , | | | | . , | | , | Figural Voca | IDD | MMDD |
| | | | | | | | | _ | Sites (A | ctions, | | | IKF | MMRP | IKP I | MMRP | IKP | MMRP | IKP | MMRP | IKF | MMRP | Fiscal Year | IRP | MMRP |
| Michigan | | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ FORMER | LY USF | D DEFENSE SIT | ES - FO | ORT CUSTER REC | C/INDU | STRIAI | AREA | S/MI5 | 59799F2 | 25300 | | | | | | | | | | | | | | | |
| | IRP | and MMRP Sites by | Classific | cation | | Study | 6 | 0 | 1 | 1 | 0 | 0 | | | \$944 | \$193 | \$194 | \$0 | \$60 | \$0 | \$627 | \$0 | FY11 | \$0 | |
| Response Complete | 6 | Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 \$0 | FY12 | \$0 | |
| High | _ | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 5 | 0 | 0 | 0 | 0 | 1 | | | \$384 | \$0 | | | \$0 | \$0 | _ | | FY13 | \$0 | |
| Medium | _ | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 3 | 0 | 0 | 0 | 0 | 1 | | | \$575 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | |
| Low | - 1 | MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | $oxed{oxed}$ | | \$0 | \$0 | | \$0 | \$0 | \$0 | | | FY15 | \$0 | |
| Not Evaluated | _ | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 1 | 0 | 0 | 1 | | | \$213 | \$0 | \$114 | \$0 | \$12 | \$0 | \$0 | \$0 \$0 | FY09-Comp | • | \$6 |
| Not Required | | MRSPP-5 | 0 | No Longer Required | 0 | 4 | | | | | | | | Total | \$2,116 | \$193 | \$308 | \$0 | \$72 | \$0 | \$627 | \$0 | FY09-Comp | . MMRP | \$19,9 |
| Total IRP Sites | 7 | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | olete | \$20,6 |
| in FY IRP Progress Plans | 708: being ned Addition 710: FY09. | finalized by USACE contra ional soil/GW investigation | ractor, Tolto n requested npleted by | by MDEQ at Ft Custer sites June 30, 09. MDEQ has subi | II. T. and L | andfill. Wo | ork under co | ontract to Cl | CH2M Hill & | & scheduled i | for 1 Otr | MMRI | P Progre | P Progress in FY08: ss Planned Y09-FY10: | | | | | | | | | | | |
| FORMER | | | | INCHELOE AIR F | ORCE | | | 99F2260 | 000 / RA | B/C-TI | _ | | | | \$17,342 | \$146 | \$76 | \$00 | \$0 | \$0 | | 60 | EX/11 | \$575 | |
| | | and MMRP Sites by | Classific | ation | | Study | 11 | | | 1 | 0 | 0 | \vdash | | | | | | | | | | FY11 | | |
| Response Complete | _ | Response Complete MRSPP-1 | 0 | MRSPP-7 | 1 0 | IRA | 1(1) | 0(0) | 0(0) | 0(0) | 0 | 1 | _ | | \$835 \$2,336 | \$0 \$0 | | | \$0 \$0 | | | | | \$632 \$875 | |
| High Medium | _ | MRSPP-1 MRSPP-2 | 0 | MRSPP-8 | 0 | Design RA-C | 7 | 0 | 2 | 0 | 1 | 1 | \vdash | | \$2,336 \$6.042 | \$0 | | | \$0 \$767 | \$0 | | | FY13 FY14 | \$969 | |
| Low | _ | MRSPP-2 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-C | | 0 | 2 | | 2 | 0 | \vdash | | \$1,634 | \$0 | | | \$49 | \$0 | | | FY14 FY15 | \$473 | |
| Not Evaluated | | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 2 | 0 | 3 | 0 | 3 | 1 | \vdash | | \$1,634 \$282 | \$0 \$0 | | | \$49 | \$0 | | | FY09-Comp | | \$11 |
| Not Required | _ | MRSPP-4 MRSPP-5 | 0 | No Longer Required | 0 | Livi | | U | 3 | 0 | 3 | 1 | | Total | \$282 \$28,471 | \$0 \$146 | \$7 \$141 | | \$211 \$1,027 | \$0 \$0 | \$220 | | FY09-Comp | | \$11,2 \$14,0 |
| Total IRP Sites | | MRSPP-6 | 0 | Total MMRP Sites | 1 | 1 | | | | | | | | 10121 | \$28,471 | 3140 | \$141 | φυ | \$1,041 | φυ | фом. | | FY09-Comp | | \$14, \$25, |
| | | | | | | | * + 4 4 | : 2: EV0 | 2 : | - · · · · · · · · · · · · · · · · · · · | | | ммр | P Progress | | | | | | | | | F 109-Comp | dete | ودعو |
| in FY IRP Progress Plant for FY09-FY | 708: Action ned Interin 710: (Decen | ns at the Fire Training Area n response at FTA & FSA c mber 2008). LRL to comple | a (FTA) and continues to lete RI rpts | ouse design resolved & final of the Fuel Storage Area (FSA under new GSA contract, 200 s on TERC TOs by end 2 Qtr | A) continue 09-2011. All FY10. Clo | to be succes Il design/O& ose out TERO | ssful. | or Well Hous end 4 Qtr FY | ise transfer to Y10. | to Kinross To | 'ownship | MMRI | P Progre | in FY08: ss Planned Y09-FY10: | | | | | | | | | | | |
| FURNIER | | | | URTSMITH BOM | BING | | | | - | | | | | | | | - | | | 1 | | 1 | | | 1 |
| <u> </u> | | and MMRP Sites by | Classific | ation | | Study | 0 | 0 | 0 | 0 | 0 | 1 | ــــــ | | \$0 | \$0 | | | \$0 | \$125 | | | | \$0 | |
| Response Complete | | Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | — | | \$0 | \$0 | | | \$0 | \$0 | | | FY12 | \$0 | |
| High | _ | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | \vdash | | \$0 | \$0 | | | \$0 | | | | 1 1 1 1 0 | \$0 | |
| Medium | _ | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | FUND | \$0 | \$0 | | | \$0 | \$0 | | | | \$0 | |
| Low | | MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | — | | \$0 | \$0 | | | \$0 | \$0 | | | | \$0 TDD | |
| Not Evaluated | | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | Ь | | \$0 | \$0 | | | \$0 | \$0 | | | FY09-Comp | • | |
| Not Required | | MRSPP-5 | 0 | No Longer Required | 0 | A | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$125 | \$0 | .0 \$15 | FY09-Comp | | \$18 |
| Total IRP Sites IRP Progr in FY | ress No Ide | MRSPP-6 lentified IRP Sites. | 0 | Total MMRP Sites | 1 | <u> </u> | | | | | | | MMR | P Progress in FY08: | No progress | reported. | | | | | | | FY09-Comp | lete | \$18 |
| IRP Progress Plant for FY09-FY | | entified IRP Sites. | | | | | | | | | | MMRI | | ss Planned Y09-FY10: | The MMRP | SI for Wurt | smith Bomb | ing and Gunr | nery Range is | scheduled fo | or FY'09 un | ider Shaw's nat | ionwide contract wi | th Omaha Dist | rict. |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | | Dhaga | | pleted | | erway MMRP | Fut | | | Schedule act** | | Through (\$000) | | Funds ed (\$000) | | xecution d (\$000) | | | Estin | nated Costs | (\$000) |
|--|---|-----------|---|-----------------------|--------------------------------|---------------------|---------------------|--------------|---------------------|--------------|---------|---------|-----------------------------------|---|---|---|---|---------------------------------------|--------------------------|---------------------------------|--|--|--|---------------------------|
| | | | | | Phase | IKF | | Sites (A | | IKF | VIIVIKI | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Yea | r IRP | MMRP |
| Minnesota | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - TWI | N CITIES ARMY AM | MUNI | TION PLANT / MN: | 521382 | 090800 | / NPL / | RAB | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by 0 | Classific | cation | | Study | 23 | 0 | 3 | 0 | 0 | 0 | | | \$17,074 | \$0 | \$(| \$0 | \$10 | \$0 | \$0 | \$0 | FY11 | \$1,264 | 5 |
| Response Complete | 15 Response Complete | 0 | | | IRA | 9(14) | 0(0) | 0(0) | 0(0) | | | | | \$15,206 | 5 \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$1,011 | \$ |
| High | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 18 | 0 | 1 | 0 | 1 | 0 | | | \$9,928 | \$0 | \$(| \$0 | \$10 | \$0 | \$0 | \$0 | FY13 | \$1,022 | 5 |
| Medium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 18 | 0 | 1 | 0 | 2 | 0 | | | \$91,891 | \$0 | \$255 | \$0 | \$90 | \$0 | \$0 | \$0 | FY14 | \$953 | \$ |
| Low | 3 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 10 | 0 | 7 | 0 | 1 | 0 | | | \$24,400 | \$0 | \$1,223 | \$0 | \$1,373 | \$0 | \$1,184 | \$0 | FY15 | \$1,038 | ; |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 9 | 0 | 6 | 0 | | | \$1,034 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Cor | np. IRP | \$27,38 |
| Not Required | 6 MRSPP-5 | 0 | No Longer Required | 0 | Eivo Vo | or Povion | v Comple | tod and E | lanned for | Eutura | | | Total | \$159,533 | \$0 | \$1,478 | \$0 | \$1,483 | \$0 | \$1,184 | \$0 | FY09-Cor | ıp. MMRP | \$ |
| Total IRP Sites | 26 MRSPP-6 | 0 | Total MMRP Sites | 0 | rive-ie | ar Keviev | v Comple | ned and r | Taimed for | ruture | | | | | • | | - | | | | | FY09-Cor | ıplete | \$27,38 |
| IRP Progress in FY08: | Refer to Page L-192. | | | | | | | | | | | | Progress in FY08: | | | | | | | | | | | |
| in FY08: IRP Progress Planned for FY09-FY10: | Refer to Page L-192. | | | | | | | | | | MMRP | Progres | - | | age L-192. | | | | | | | | | |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY | Refer to Page L-192. USED DEFENSE SITI | | | TIONA | | | | _ | 400 / C-T | | | Progres | in FY08: s Planned | | | | 0.00 | ¢0 | 60 | ėd | 00 | 7374.4 | 62014 | |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY | Refer to Page L-192. USED DEFENSE SITI IRP and MMRP Sites by 0 | | | TIONA | Study | 3 | 0 | 0 | 0 | ECH 0 | MMRP | Progres | in FY08: s Planned | \$1,079 | \$0 | | | \$0 | \$0 | \$0 | | FY11 | \$2,014 | 4 |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete | Refer to Page L-192. USED DEFENSE SITI IRP and MMRP Sites by 0 2 Response Complete | | cation | TIONA | Study IRA | 3 1(1) | 0 0(0) | _ | 0 0(0) | 0 | 0 | Progres | in FY08: s Planned | \$1,079 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | | FY12 | \$20 | \$ |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete High | USED DEFENSE SITI IRP and MMRP Sites by 0 2 Response Complete 0 MRSPP-1 | | MRSPP-7 | TIONA 0 | Study IRA Design | 3 1(1) 2 | 0 0(0) 0 | 0 0(0) | 0 0(0) 0 | 0 | 0 | Progres | in FY08: s Planned | \$1,079 \$0 \$206 | 9 \$0 0 \$0 5 \$0 |) S(| 5 \$0 | \$0 \$100 | \$0 \$0 | \$0 \$471 | \$0 \$0 | FY12 FY13 | \$20 \$40 | \$ |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete High Medium | USED DEFENSE SITI IRP and MMRP Sites by 0 2 Response Complete 0 MRSPP-1 1 MRSPP-2 | | MRSPP-7 MRSPP-8 | 0 0 | Study IRA Design RA-C | 3 1(1) 2 2 | 0 0(0) 0 0 | 0 0(0) 1 1 | 0 0(0) 0 | 0 | 0 0 0 | Progres | in FY08: s Planned | \$1,079 \$0 \$206 \$712 | 9 \$0 0 \$0 6 \$0 2 \$0 |) \$() \$() \$(| 5 \$0 5 \$0 5 \$0 | \$0 \$100 \$3,211 | \$0 \$0 \$0 | \$471 \$3,530 | \$0 \$0 \$0 | FY12 FY13 FY14 | \$20 \$40 \$53 | \$ |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete High Medium Low | USED DEFENSE SITI IRP and MMRP Sites by 0 2 Response Complete 0 MRSPP-1 1 MRSPP-2 0 MRSPP-3 | | MRSPP-7 MRSPP-8 Evaluation Pending | 0 0 0 | Study IRA Design RA-C RA-O | 3 1(1) 2 | 0 0(0) 0 | 0 0(0) 1 1 0 | 0 0(0) 0 0 | 0 | 0 0 0 0 | Progres | in FY08: s Planned | \$1,079 \$0 \$206 \$712 | 9 \$0 5 \$0 5 \$0 2 \$0 |) \$() \$() \$() \$(| \$0 \$0 \$6 \$0 \$0 \$0 \$0 \$0 | \$0 \$100 \$3,211 \$0 | \$0 \$0 \$0 \$0 | \$0 \$471 \$3,530 \$0 | \$0 \$0 \$0 \$0 | FY12 FY13 FY14 FY15 | \$20 \$40 \$53 \$29 | \$ \$ \$ |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete High Medium Low Not Evaluated | USED DEFENSE SITI IRP and MMRP Sites by 0 2 Response Complete 0 MRSPP-1 1 MRSPP-2 0 MRSPP-3 0 MRSPP-4 | | MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected | 0 0 0 | Study IRA Design RA-C | 3 1(1) 2 2 | 0 0(0) 0 0 | 0 0(0) 1 1 | 0 0(0) 0 | 0 | 0 0 0 | Progres | in FY08: s Planned 09-FY10: | \$1,075 \$0 \$206 \$712 \$0 | 9 \$0 5 \$0 5 \$0 2 \$0 0 \$0 |) \$() \$() \$() \$() \$(| \$0 \$0 \$6 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$100 \$3,211 \$0 \$8 | \$0 \$0 \$0 | \$471 \$3,530 \$0 \$17 | \$0 \$0 \$0 \$0 \$0 \$0 | FY12 FY13 FY14 FY15 FY09-Con | \$20 \$40 \$53 \$29 np. IRP | \$ \$ \$ \$10,05 |
| in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete High Medium Low | USED DEFENSE SITI IRP and MMRP Sites by 0 2 Response Complete 0 MRSPP-1 1 MRSPP-2 0 MRSPP-3 | | MRSPP-7 MRSPP-8 Evaluation Pending | 0 0 0 0 0 | Study IRA Design RA-C RA-O | 3 1(1) 2 2 | 0 0(0) 0 0 | 0 0(0) 1 1 0 | 0 0(0) 0 0 | 0 | 0 0 0 0 | Progres | in FY08: s Planned | \$1,079 \$0 \$206 \$712 | 9 \$0 5 \$0 5 \$0 2 \$0 0 \$0 |) \$() \$() \$() \$() \$(| \$0 \$0 \$6 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$100 \$3,211 \$0 | \$0 \$0 \$0 \$0 | \$0 \$471 \$3,530 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | FY12 FY13 FY14 FY15 FY09-Con | \$20 \$40 \$53 \$29 np. IRP | \$ \$ \$ |

 $^{{\}rm *CTC\; Delta\; Reason:\; C-TECH-Technical\; Issues,\; C-REG-Regulatory\; Issues,\; C-EST-Estimating\; Criteria}$

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Compone | ent - Installation / FF | TD/ | NPL or Propose | ed NP | L/BR | RAC Y | /ear /] | RAB / | CTC | Delta | from l | FY07* | • | | | | | | | | | | | |
|--|--|------------|--|------------|-----------------------|------------|-----------|-----------|---------|-------|--------|----------|---|----------|---------------|----------------|---------------|---------|-----------|--------|------------|-------------|------------|---------|
| | | | | | | Com | pleted | Unde | rway | Fut | ture | | Schedule | | | FY08 | | | | | Planning | Ectimo | ited Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imj | act** | FY08 (| \$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | te (\$000) | Esuma | iteu Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRF |
| Mississippi | | | | | | | | | | | | | | | | | | | | | | | | |
| | ULFPORT NCBC / MS41 | 70022 | 62600 / RAB / C-TE | СН | | | | | | | | | | | | | | | | | | | | |
| V 1 1 | IRP and MMRP Sites by | | | | Study | 8 | 0 | 2 | 0 | 0 | 0 | | | \$7,356 | \$0 | \$29 | \$0 | \$909 | \$0 | \$90 | 9 \$0 | FY11 | \$770 | |
| Response Complete | 1 Response Complete | 0 | Cation | | IRA | 5(6) | 0(0) | 0(0) | 0(0) | | | | | \$7,331 | \$0 | \$0 | | | \$0 | \$ | | FY12 | \$298 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 4 | 0 | 0 | 0 | 2 | 0 | | | \$1,068 | \$0 | \$536 | \$0 | | \$0 | \$2 | | FY13 | \$990 | |
| Medium | 6 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 1 | 0 | 5 | 0 | | | \$3,784 | \$0 | \$1,157 | \$0 | | \$0 | \$1,81 | | FY14 | \$332 | |
| Low | 1 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 1 | 0 | 5 | 0 | | | \$347 | \$0 | \$136 | \$0 | \$81 | \$0 | \$77 | | FY15 | \$243 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 8 | 0 | | | \$26 | \$0 | \$26 | \$0 | | \$0 | \$8 | | FY09-Comp | . IRP | \$11,7 |
| Not Required | 2 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$19,912 | \$0 | \$1,884 | \$0 | \$3,909 | \$0 | \$3,61 | 1 \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 10 MRSPP-6 | 0 | Total MMRP Sites | 0 | Five-Ye | ar Reviev | w Planned | for Futur | e | | | | | | | | | | | | | FY09-Comp | lete | \$11,7 |
| in FY(| Site 1- RI nearing completion, FS State requiring additional monitor ed Site 1 - Complete FS and RD Site 10: Site 6 - Continue 2nd Year LTM S | ing Site 1 | 10 - Modify proposed plan to rete RI/FS Site 3 - Complete FS | emedy in a | olace ite 4 - Comp | lete RA, b | | | | | MMRI | P Progre | P Progress in FY08: ss Planned 709-FY10: | | | | | | | | | | | |
| FORMERI | LY USED DEFENSE SITI | ES - G | REENVILLE AFB / | / MS49 | 799F006 | 600 | | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classifi | cation | | Study | 1 | 0 | 0 | 1 | 0 | 0 | | | \$1,546 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$5 | FY11 | \$0 | \$ |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY12 | \$10 | |
| High | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 1 | 1 | | | \$33 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY13 | \$164 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 1 | 1 | | | \$439 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY14 | \$529 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 1 \$0 | FY15 | \$574 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY09-Comp | . IRP | \$3,9 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | _ | | | | Total | \$2,018 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 1 \$5 | FY09-Comp | . MMRP | \$6,0 |
| Total IRP Sites | 1 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$10,0 |
| IRP Progre in FY(| | | | | - | | | | | | ммы | | P Progress in FY08: ss Planned | | | | | | | | | | | |
| for FY09-FY1 | 10: | | | | | | | | | | WINIC | | 709-FY10: | Trone. | | | | | | | | | | |
| FORMERI | LY USED DEFENSE SITI | ES - G | ULF ORDNANCE I | PLANT | / MS49 | 799F00 | 0500 / C | C-EST | | | | _ | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 5 | 0 | 0 | 1 | 0 | 0 | | | \$777 | \$152 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY11 | \$0 | |
| Response Complete | 5 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$ | \$0 | | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 0 | 1 | | | \$203 | \$0 | \$0 | | | | \$ | \$0 | | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 3 | 0 | 0 | 0 | 0 | 1 | | | \$516 | \$0 | \$0 | | \$0 | \$0 | \$ | , 40 | | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | \vdash | | \$0 | \$0 | \$0 | | | \$0 | \$ | | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 0 | 1 | | | \$2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY09-Comp | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$1,498 | \$152 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY09-Comp | . MMRP | \$16,4 |
| Total IRP Sites | 5 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$16, |
| IRP Progres in FY(IRP Progress Planne for FY09-FY) | ed No actions planned. | | | | | | | | | | MMRI | P Progre | P Progress in FY08: ss Planned Y09-FY10: | | ng will be re | quested in the | ne out years. | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

M-6-99

| Compone | ent - Installation / FI | FID / | NPL or Proposed | l NP | <u>L / B</u> F | RAC Y | Year / | RAB/ | CTC | Delta | from I | | | | | | | | | | | | | |
|--|------------------------------|----------|--------------------|-------|----------------|---------|----------|----------|---------|-------|--------|---------|---|----------------------|--------------|----------------|---------------------|--------------|--------------|-------------|-------------------------|-------------|------------|---------|
| | | | | | | | pleted | | erway | | ture | | chedule act** | Costs T FY08 | | FY08 | Funds ed (\$000) | | | | Planning ite (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | | | | (9000) | Obligate | a (\$000) | rianne | u (5000) | Estillia | ite (\$000) | Listina | iteu Costs | (ψοσο) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMI |
| <u> Aississippi</u> | i | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SIT | ES - M | EEHAN RANGE / M | S4979 | 9F7438 | 00 | | | | | | | | | | | | | | | | | | |
| , | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$151 | \$0 | \$151 | \$0 | \$21 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$(| | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | 4.0 | \$(| \$0 | | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | - | | | | \$(| | FY09-Comp | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$151 | \$0 | \$151 | \$0 | \$21 | \$0 | \$0 | FY09-Comp | | \$13 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | - | | | | | | | | | | | FY09-Comp | lete | \$13 |
| in FY | ned No Identified IRP Sites. | | | | | | | | | | MMRF | | in FY08: s Planned 09-FY10: | | Es and cond | uct field wo | k. Finalize S | I. | | | | | | |
| ♦ FORMERI | LY USED DEFENSE SIT | ES - M | ISSISSIPPI ORD PL | ANT / | / MS497 | '99F00' | 7700 / C | -ТЕСН | / C-EST | • | | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by | Classifi | cation | | Study | 2 | 0 | 0 | 1 | 0 | 0 | | | \$12 | \$191 | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 2 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 0 | 0 | 0 | 1 | | | \$59 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$0 | |
| /ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 0 | 0 | 0 | 1 | | FUND | \$599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | _ | _ | - | | - | Total | \$670 | \$191 | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . MMRP | \$17 |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$17 |
| IRP Progre in FY IRP Progress Plann for FY09-FY | ned No actions planned. | | | | | | | | | | MMRF | Progres | Progress in FY08: s Planned 09-FY10: | | nas been con | pleted. Fund | ling for the R | I/FS will be | requested in | he out year | s. | | | |
| FORMER | LY USED DEFENSE SIT | ES - V. | AN DORN-ARMY TI | RNG (| CAMP / | MS49 | 799F001 | 700 / C | TECH / | C-EST | | | | | | | | | | | | | | |
| 1 | IRP and MMRP Sites by | Classifi | cation | | Study | 1 | 0 | 0 | 1 | 0 | 0 | | PERS | \$0 | \$182 | \$0 | \$5 | \$0 | \$0 | \$(| \$0 | FY11 | \$0 | |
| Response Complete | 1 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 1 | | | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$0 | |
| 1 edium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY15 | \$0 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$7 | \$182 | \$0 | \$5 | \$0 | \$0 | \$6 | \$0 | FY09-Comp | . MMRP | \$52 |
| otal IRP Sites | 1 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | - | | • | | _ | FY09-Comp | lete | \$5 |
| in FY | ned No IRP sites identified. | | | | | | | | | | MMRF | Progres | Progress in FY08: s Planned 09-FY10: | Ri/FS fundi None. | ng will be p | ursed in the o | out years. | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component - | mstananon / r i | | NPI or Proposed | INPI | / R R | ACV | 'Aar / 1 | DAR / | CTC | Dalta f | rom I | TV07* | | | | | | | | | | | | |
|--|--|--------------------------|---|-----------|-----------|----------|----------|----------|---------|---------|-------|----------|---------------------|-----------------|--------------|------------|--------------|---------|---------|---------|---------|-------------|---------|----------|
| | Part | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Ī | | | Sites (A | ctions) | | | IRP | MMRP | IRP MN | 1RP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Missouri | | | | | | | | | | | | | | | | | | | | | | | | |
| | LEONARD WOOD | / MO7 | 721372097900 / BRAC | 2005 1 | Realign | ment / (| C-TECI | ī | | | | | | | | | | | | | | | | |
| _ | | | | | | | | | 11 | 0 | 0 | | | \$26,371 | \$431 | \$2,701 | \$20 | \$908 | \$4.634 | \$0 | \$1.802 | FV11 | \$667 | \$3,708 |
| | Mark Form Mark Sike by Classification Substitution Sub | | | | | | | | | | | | | | | | | | | | | | | |
| High | No. | | | | | | | | | | | | | | | | | | | | | | | |
| Medium | Complete 58 Response Complete 1 | | | | | | | | | | | | | | | | | | | | | | | |
| Low | Start Star | | | | | | | | | | | | | | | | | | | | | | | |
| Not Evaluated | Start Star | | | | | | | | | | | | | | | | | | | | | | | |
| Not Required | RP and MMRP Sites by Classification | | | | | | | | | | | | | | | | | | | | | | | |
| Total IRP Sites 69 | MRSPP-1 | | | | | | | | | | | | | | | | | | | | | | | |
| in FY08: Cor at F | ntract (PBC) for remaining inv FLW-002 and FLW-003 is also | vestigation o underwa | ns and cleanups is underway. Phas yy. Achieved RIP at FLW-056. | se II PBC | for remed | у | | | | | MMRI | Progress | in FY08: Planned | | on (SI) is s | cheduled t | to be comple | ted. | | | | | | |
| ARMY - LAKE | CITY ARMY AMM | IUNIT | ION PLANT / MO721 | 38204 | 8900 / N | NPL / R | AB | | | | | | | | | | | | | | | | | |
| IR | P and MMRP Sites by | Classific | cation | | Study | 36 | 0 | 1 | 0 | 0 | 0 | | | \$31,236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$1,554 | \$0 |
| Response Complete 15 | Part | | | | | | | | | | | | | | | | | | | | | | | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 18 | 0 | 0 | 0 | 0 | 0 | | | \$5,644 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$3,024 | \$0 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 22 | 0 | 0 | 0 | 0 | 0 | | | \$59,324 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$3,075 | \$0 |
| Low | 1 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 21 | 0 | 0 | 0 | | | \$5,983 | \$0 | \$1,676 | \$0 | \$1,536 | \$0 | \$1,538 | \$0 | FY15 | \$3,129 | \$0 |
| Not Evaluated | se Complete 58 Response Complete 1 | | | | | | | | | | | | | | | | | | | | | | | |
| Not Required 2 | MARY FORT LEONARD WOOD WOOZ 1372007900 BRAC 2005 Sale | | | | | | | | | | | | | | | | | | | | | | | |
| Total IRP Sites 3 | 7 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Compl | lete | \$71,329 |
| in FY08: IRP Progress Planned Reference | ARMY - LAKE CITY ARMY AMMUNITION PLANT / MO721382048900 / NPL / RAB IRP and MMRP Sites by Classification Study 18 Study 18 Study 18 Study 18 Study 19 Study 19 Study 10 Stu | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | 101 1 1 | 05-1110. | | | | | | | | | | | |
| _ | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Classific | cation | | - | | | | - | 0 | 0 | | | | | | | | | | | | | |
| | | 0 | | | + | , , | - (., | 0(0) | 0(0) | | | | | \$0 | | \$0 | | | | | | | | |
| High | | 0 | | | | | | | | | | | | | | | | | | | | | | |
| Medium | | 0 | | | | | | | | - | | | | | | | | | | | | | | |
| Low | | 0 | | | | | | | | | | | | | | | | | | | | | | |
| Not Evaluated | | 0 | | | LTM | 0 | 0 | 0 | 0 | 1 | 0 | L | | | | | | | | | | - | | |
| Not Required | | 0 | | | | | | | | | | | Total | \$2,321 | \$0 | \$65 | \$0 | \$0 | \$0 | \$2,322 | \$0 | | | |
| | Place Plac | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | MMRI | Progress | in FY08: | No Identified M | | | | | | | | | | |

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / FF | FID / NPL or Propose | ed NPI | L/BR | | | | | | | | | <u> </u> | | FW/00 | | | | F7874.0 | D1 1 | 1 | | |
|---------------------------------------|---|---|-----------------------------|----------------------------|--------------------------|-------------------------|----------------------------|----------------------------|----------------|-------|---------|----------------------|-----------------|---------------|------------|----------------------------|-----------|--------------------------------|--------------|----------------------|-------------|----------------|--------------|
| | | | | | Comp | | | erway | | ture | | chedule act** | Costs T FY08 | | | Funds ed (\$000) | | Execution ed (\$000) | | Planning ate (\$000) | Estima | ited Costs | (\$000) |
| | | |] | Phase | IRP | | | MMRP | IRP | MMRP | | | | . , | | | | , | | | | | |
| | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Missouri | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | USED DEFENSE SITI | ES - JEFFERSON BARRA | CKS T | AR RG | / MO7 | 9 7 99F0 | 35200 | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$162 | SO | 50 | s | 0 80 |) s | 0 \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$(| \$0 | \$ | 0 \$0 |) \$ | | FY12 | \$0 | |
| High | | 0 MRSPP-7 | 0 | | 0 | 0 | 0 | 0 | 0 | 1 | | | | | | | | | _ | | | \$0 | |
| Medium | | | | | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | s | 0 \$0 |) \$ | | | \$0 | |
| Low | 0 MRSPP-3 | Evaluation Pending | | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | s | 0 \$0 |) s | 0 \$0 | | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | | | | | | . IRP | |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | | Total | \$0 | \$162 | \$0 | \$0 | s | 0 \$0 |) s | 0 \$0 | FY09-Com | . MMRP | \$11,5 |
| Total IRP Sites | 0 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Com | lete | \$11,5 |
| IDD Progress | N. II. of LIDDG | 200000000000000000000000000000000000000 | | | | | | | | | MMDD | Drogross | MADDEL | 11 | EVOZ TI | 10 mp | | 1: EV00 | | 1122 1 | | | AIDAL TIL |
| | | | | | | | | | | | MINIMI | in FY08: | new project | is the 1,000 | Yard Rifle | MMPK proje Range, a PRP | /MMRP Pro | gned in F 108 oject. No IRP | activities w | ere planned for | FY08. | ne Target Kang | e is NDAL In |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | MRSPP-2 | | | | | | | | | | | | | | | | | | | | | | |
| for FY09-FY10 | for FY09-FY10: FORMERLY USED DEFENSE SITES - RICHARDS-GEBAUR AFB / MO79799F039500 IRP and MMRP Sites by Classification Study 4 0 0 0 0 1 0 0 53,409 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | | | | | | | | | | | | | | | | | | | | | | |
| FORMERIA | A MARIN DEPENDE AVE | EG PIGHAPPG GERAM | D A ED / | | TOOTO | 2500 | | | | | | | | | | | | | | | | | |
| FORMERLY | | | | | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classification | | Study | 4 | 0 | 0 | 0 | 1 | 0 | | | \$3,409 | | \$0 | \$0 | \$ | 0 \$0 | \$ | 0 \$0 | | \$2,788 | |
| Response Complete | | 0 | | | | 0(0) | 0(0) | | | | | | | | | | | | | | | | |
| High | | | | | 0 | 0 | 0 | | 0 | | | | | | | | _ | | _ | | | | |
| Medium | | | | _ | | 0 | 1 | 0 | 1 | | | | \$456 | \$0 | | | \$4 | | | | | | |
| Low | | | | | | - | 0 | | 1 | | | | | 4.0 | | | \$20 | | \$ | | | | |
| Not Evaluated | | | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | | | | | _ | | | | | | \$14,2 |
| Not Required | | | 0 | | | | | | | | | Total | \$4,360 | \$0 | \$14 | \$0 | \$25 | 0 \$0 | \$1,39 | 9 \$0 | - | | |
| Total IRP Sites | 5 MRSPP-6 | 0 Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$14,2 |
| | Ongoing negotiations with the pro | operty owner. | | | | | | | | | MMRP | | No Identifie | ed MMRP Si | tes. | | | | | | | | |
| in FY08 | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Planned | Plan is to complete peretiations of | nd initiate appropriate restoration action | | | | | | | | MMDI | Drogres | Dlannad | No Identifie | A MMDD S | ton | | | | | | | | |
| for FY09-FY10 | | nd initiate appropriate restoration action | | | | | | | | WINTE | | 09-FY10: | | a miniki bi | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | USED DEFENSE SITI | ES - TYSON VALLEY PO | WDER | FARM | / MO7 | 9 7 99F0 | 36900 | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classification | | Study | 1 | 0 | 1 | 1 | 0 | 0 | | | \$13,710 | \$133 | \$2,020 | \$14 | \$1,14 | 0 \$22 | \$1,72 | 4 \$0 | FY11 | \$520 | |
| Response Complete | 1 Response Complete | 0 | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$1,010 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$ | 0 \$0 | FY12 | \$151 | |
| High | 1 MRSPP-1 | 0 MRSPP-7 | 0 | Design | 1 | 0 | 1 | 0 | 0 | 0 | | | \$30 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$ | 0 \$0 | FY13 | \$246 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | s | | FY14 | \$151 | |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$ | 0 \$0 | FY15 | \$1,008 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$15 | 1 \$0 | \$15 | 1 \$0 | FY09-Comp | . IRP | \$14,5 |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | | Total | \$14,750 | \$133 | \$2,020 | \$14 | \$1,29 | 1 \$22 | \$1,87 | 5 \$0 | FY09-Comp | . MMRP | \$ |
| Total IRP Sites | 2 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | • | | FY09-Comp | lete | \$14,5 |
| IRP Progress in FY08: | CON/HTRW project-completed F Rpt.HTRW project-Performed bi- | PCO.MMRP project-Completed TPP Te annual GW sampling, RI fldwk & rpts of | ch Memo. Fon:AOC 2 S | Reviewed & Soil Blendin | k eval. data | & hist. DC W Exc./Di | D site use. sposal, 200 | Initiated the 5 GW Inv, | SI | | MMRP | Progress in FY08: | SI progress. | | | | | | | | | | |
| IRP Progress Planned for FY09-FY10 | inv. at AOCs 2, 10 & Lone Elk, in | rk.MMRP project-Complete the SI Rpt, nstall addn MWs, Conduct 2009-10 GW e RI rpt, prepare BRA, prepare FS. | brief stakeh sampling, r | olders, foll monitoring | ow-on acti reporting, | ons.HTRW evaluate N | project-Per A in plume | rform GW a moving tow | nd soil ard | MMRI | | Planned 09-FY10: | Complete S | I activities. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Component | t - Installation / FF | (D /) | NPL or Propose | ed NP | L / BI | RAC Y | ear / | RAB | / CTC | Delta | from l | F Y07 * | | _ | | | | | | | | | | |
|-------------------------------------|--------------------------|---------------|--------------------|--------|---------|-------|--------|----------|----------|-------|--------|----------------|------------------------|-------------|----------------|--------------|---------------|------------|--------------|--------|------------|-------------|------------|----------|
| | | | | | | Com | pleted | Und | lerway | Fu | ture | | Schedule | | hrough | | | | | | Planning | Estim | ated Costs | (0004) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | te (\$000) | Esuin | ateu Costs | (\$000) |
| | | | | | | | | Sites (A | Actions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Montana | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - FOR | T MISSOULA ARNG / | MT8 | 21183058500 / BRA | C 2005 | Realign | ment | | | | | | | | | | | | | | | | | | |
| , | IRP and MMRP Sites by C | lassific | ation | | Study | 0 | 4 | 0 | 2 | 0 | 0 | | | \$0 | \$216 | \$0 | \$11 | \$0 | \$0 | \$0 | \$4,142 | FY11 | \$0 | \$0 |
| Response Complete | 0 Response Complete | 4 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$311 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$7,285 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$5,381 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$57 |
| Not Evaluated | 0 MRSPP-4 | 1 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Com | p. IRP | \$0 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 4 | | | | | | | | | Total | \$0 | \$216 | \$0 | \$11 | \$0 | \$0 | \$0 | \$4,142 | FY09-Com | o. MMRP | \$18,168 |
| Total IRP Sites | 0 MRSPP-6 | 1 | Total MMRP Sites | 6 | | | | | | | | | | | | | | | | | | FY09-Com | plete | \$18,168 |
| IRP Progress in FY08: | No Identified IRP Sites. | | | | | | | | | | | MMRI | Progress in FY08: | Site Inspec | ction is under | way and to b | e completed i | n FY2008. | | | | | | |
| IRP Progress Planned for FY09-FY10: | No Identified IRP Sites. | | | | | | | | | | MMRI | | s Planned 709-FY10: | To be deter | rmined based | on SI currer | ntly underway | pending co | mpletion FY2 | 2008. | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Compone | ent - Installation / I | FFID / NPL or Propos | sed NP | L/BF | RAC Y | /ear/ | RAB / | CTC | Delta 1 | from 1 | F Y07 * | | | | | | | | | | | | |
|-----------------------------------|----------------------------------|---|---------------|----------------|-----------|-----------|-------------|------------|---------|---------|----------------|-----------------------|---------------------|---------------|------------|---------------------|---------|-----------------------|----------|-------------------------|--------------|--------------------|---------|
| | | | | | | pleted | | erway | | ure | | Schedule act** | Costs Tl | | | Funds ed (\$000) | | xecution d (\$000) | | Planning ate (\$000) | Estima | ted Costs | (\$000) |
| | | | | Phase | IRP | | Sites (A | MMRP | IRP | MMRP | _ | MMRP | IRP I | . , | | MMRP | | MMRP | | | Fiscal Year | IDD | MMRI |
| NT-ll | | | | | | | oites (A | ctions) | | | IKF | WIWIKP | IKF | VIIVIRP | IKF | WIWIRP | IKP | WIWIRP | IKI | WIWIRP | riscai Tear | IKF | MIMIKI |
| Nebraska | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - C | CORNHUSKER ARMY | AMMUNITION PLANT / 1 | NE72138 | | | | СН | | | | | | | | | | | | | | 1 | | 1 |
| | IRP and MMRP Sites b | · | | Study | 66 | 0 | 0 | 1 | 0 | 0 | | | \$10,441 | \$254 | \$0 | \$20 | \$0 | | \$ | | | \$1,318 | |
| Response Complete | 65 Response Complet | | | IRA | 63(240) | 0(0) | 0(0) | 0(0) | | _ | | | \$14,366 | \$0 | \$0 | \$0 | \$0 | | \$ | | | \$1,449 | |
| High Medium | 0 MRSPP-1 0 MRSPP-2 | 0 MRSPP-7 0 MRSPP-8 | 0 | Design RA-C | 4 | 0 | 0 | 0 | 0 | 0 | | | \$5,835 \$14,166 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | | Si Si | | | \$1,057 \$1,076 | |
| Low | 0 MRSPP-2 0 MRSPP-3 | 0 MRSPP-8 0 Evaluation Pending | 0 | RA-C | 0 | 0 | 1 | 0 | 0 | 0 | | | \$14,166 | \$0 | \$2,397 | \$0 | \$2,494 | | \$1,20 | | FY14 FY15 | \$1,076 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 | LTM | 8 | 0 | 2 | 0 | 0 | 0 | | | \$8,532 | \$0 | \$2,397 | \$0 | \$2,492 | | \$1,20 | | FY09-Comp | | \$16. |
| Not Required | 1 MRSPP-5 | 0 No Longer Required | 0 | LIM | 0 | U | - 2 | U | 0 | U | | Total | \$64,763 | \$254 | \$2,466 | \$20 | \$2,519 | | _ | | - | | \$10, |
| Total IRP Sites | 66 MRSPP-6 | 0 Total MMRP Sites | 1 | Five-Ye | ar Reviev | w Comple | ted and P | lanned for | Future | | | Total | \$04,703 | \$23 4 | \$2,400 | \$20 | 92,31 | \$7,232 | \$1,20 | 90 | FY09-Comp | | \$25, |
| | | * Iotal Minist Sites | | | | | | | | | MMDI | Drogross | Refer to Page | . T. 41 | | | | | | | ттоэ-сопр | ictc | Ψ20,- |
| in FY | 'ess Refer to Page L-41. | | | | | | | | | | MIMIKI | in FY08: | Refer to Pag | e L-41. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plann | | | | | | | | | | MMRI | | | Refer to Pag | e L-41. | | | | | | | | | |
| for FY09-FY | 10: | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SI | TES - ALLIANCE AAF / N | IE797991 | F041700 |) / C-ES | ST. | | | | | | | | | | | | | | | | | |
| TORNER | IRP and MMRP Sites b | | (E/)//// | Study | 1 | 0 | 1 | 0 | 0 | 0 | | | \$224 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88 | 3 \$0 | FY11 | \$2,624 | |
| Response Complete | 1 Response Complet | , | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | - | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66. | | FY12 | \$306 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 | Design | 1 | 0(0) | 0(0) | 0(0) | 1 | 0 | | | \$294 | \$0 | \$0 | \$0 | \$0 | | s | | FY13 | \$200 | |
| Medium | 1 MRSPP-2 | 0 MRSPP-8 | 0 | RA-C | 1 | 0 | 1 | 0 | 0 | 0 | | | \$507 | \$0 | \$0 | \$0 | \$(| | \$ | | FY14 | \$200 | |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$19 | | \$20 | | FY15 | \$3,125 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$181 | | \$ | | FY09-Comp | | \$27,8 |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | | Total | \$1,025 | \$0 | \$0 | \$0 | \$200 | | \$90. | 3 \$0 | FY09-Comp | . MMRP | 4-1, |
| Total IRP Sites | 2 MRSPP-6 | 0 Total MMRP Sites | 0 | | | | | | | | | | | | | | | 1 | | | FY09-Comp | lete | \$27,8 |
| IRP Progr | ess Preliminary work performed b | y NE DEQ has identified this site as a love | w risk/low pr | riority start. | | | | | | | MMRI | Progress | No Identified | d MMRP Sit | es. | | | | | | | | |
| | | e initiated when funding becomes availal | | | | | | | | | | in FY08: | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plann for FY09-FY | | e initiated when funding becomes availab | ole. | | | | | | | MMRI | | s Planned 09-FY10: | No Identified | d MMRP Sit | es. | | | | | | | | |
| 101110711 | | | | | | | | | | | 101 1 1 | 07-1 110. | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SI | TES - BLAINE NAVAL A | MMUNI | TION D | ЕРОТ | / NE79 | 799F041 | 100 / NI | PL / RA | B / C-T | ECH / C | E-EST | | | | | | | | | | | |
| | IRP and MMRP Sites b | v Classification | | Study | 6 | 1 | 2 | 0 | 0 | 0 | | | \$51,733 | \$1,596 | \$683 | \$0 | \$163 | \$0 | \$4 | 7 \$0 | FY11 | \$3,105 | |
| Response Complete | 4 Response Complet | | | IRA | 3(3) | 1(1) | 0(0) | 0(0) | | | | | \$1,087 | \$0 | \$1 | \$0 | \$0 | | \$ | | FY12 | \$3,058 | |
| High | 2 MRSPP-1 | 0 MRSPP-7 | 0 | Design | 3 | 0 | 2 | 0 | 0 | 0 | | | \$9,355 | \$0 | \$944 | \$0 | \$366 | | | | | \$2,913 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 | RA-C | 3 | 1 | 3 | 0 | 0 | 0 | | | \$27,094 | \$0 | \$13,458 | \$0 | \$4,413 | | _ | | | \$2,945 | |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 0 | RA-O | 1 | 0 | 1 | 0 | 0 | 0 | | | \$619 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,15 | 8 \$0 | FY15 | \$2,906 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 | LTM | 0 | 0 | 1 | 1 | 2 | 0 | | | \$107 | \$0 | \$84 | \$0 | \$1,541 | \$44 | \$1,52 | 7 \$0 | FY09-Comp | . IRP | \$48,6 |
| Not Required | 2 MRSPP-5 | 0 No Longer Required | 1 | Eine V | or Dovi | v Dlesse | for Futur | ro | | | | Total | \$89,995 | \$1,596 | \$15,170 | \$0 | \$6,483 | \$44 | \$7,51 | 1 \$0 | FY09-Comp | . MMRP | \$2 |
| Total IRP Sites | 8 MRSPP-6 | 0 Total MMRP Sites | 1 | rive-Ye | ai Keviev | w Plannec | ı 10F Putui | ie | | | | | | | | | | | | • | FY09-Comp | lete | \$48,9 |
| IRP Progre | ess Refer to Page L-94. | | | | | | | | | | MMRI | Progress | Refer to Page | e L-94. | | | | | | | , | | |
| in FY | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plann for FY09-FY | | | | | | | | | | MMRI | | s Planned 09-FY10: | Refer to Page | e L-94. | | | | | | | | | |
| 101 F 1 09-F 1 | 10. | | | | | | | | | | IOF F | 09-F Y 10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / FF | TID / | NPL or Propose | ed NF | L/BF | | | | | | | | | I a | | F35.70.0 | | FT 700 = | 1 | TOTA 0 1 | | 1 | | |
|-------------------|--|----------|--------------------|-------|---------|----------|----------|----------|---------|---------|---------|-----------|-------------------|-------------------|---------------|------------------|--------------|-------------|-----------------------|---------------|-------------------------|---------------------|-----------------|-----------|
| | | | | | | | pleted | | erway | | ture | | Schedule act** | Costs T FY08 (| | FY08 Obligate | | | xecution d (\$000) | | Planning ite (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | | | | . , | | | | | | . , | | | |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| <u>Ne</u> braska | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SIT | ES - B | ROKEN BOW AIR/ | GRND | GNRY | / NE79 | 799F04 | 1900 | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | FUND | \$0 | \$151 | \$0 | \$135 | \$0 | \$25 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | φο | | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY09-Comp | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$151 | \$0 | \$135 | \$0 | \$25 | \$0 | \$0 | FY09-Comp | . MMRP | \$11, |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11, |
| in FY | ed No Identified IRP Sites. | | | | | | | | | | MMRI | P Progres | in FY08: | | te Inspection | Report with | review and a | comments by | | lers, the sec | cond technical | project planning me | eting and the f | inal Site |
| FORMERI | LY USED DEFENSE SITI | ES - N | EBRASKA ORDNA | NCE I | PLANT / | NE79 | 799F041 | 800 / N | PL/RA | B / C-T | ECH / C | C-EST | | | | | | | | | | | | |
| | IRP and MMRP Sites by | | | | Study | 6 | 1 | 1 | 0 | 2 | 0 | | | \$25,640 | \$3 | \$99 | \$0 | \$188 | \$0 | \$42 | \$0 | FY11 | \$6,369 | |
| Response Complete | 5 Response Complete | Ciassiii | L | | IRA | 3(3) | 0(0) | 0(0) | 0(0) | - | | | | \$2,697 | \$0 | | \$0 | \$100 | | \$1 | | FY12 | \$4,487 | |
| High | 1 MRSPP-1 | - 1 | MRSPP-7 | 0 | Design | 3 | 0 | 0(0) | 0(0) | 1 | 0 | | | \$9,293 | \$0 | \$0 | | \$11 | | SC | | FY13 | \$3,961 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 5 | 1 | 1 | 0 | 1 | 0 | | | \$36,863 | \$36 | \$9 | | \$381 | | \$101 | | FY14 | \$3,889 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 1 | 0 | 1 | 0 | 0 | 0 | | | \$28,926 | \$0 | \$7,414 | \$0 | \$5,141 | | \$6,380 | | FY15 | \$3,831 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 4 | 0 | 0 | 1 | 1 | 0 | | | \$20,920 | \$0 | \$7,414 | | \$508 | | \$508 | | | | \$241 |
| Not Required | 3 MRSPP-5 | 0 | No Longer Required | 1 | Livi | - | U | | 1 | | V | | Total | \$103,421 | \$39 | \$7,542 | | \$6,229 | | \$7,031 | | FY09-Comp | | \$241 |
| Total IRP Sites | 9 MRSPP-6 | 0 | Total MMRP Sites | 1 | Five-Ye | ar Revie | w Comple | ted | | | | | Total | \$103,421 | \$39 | \$1,542 | φU | \$0,229 | \$27 | \$7,031 | φυ | FY09-Comp | | \$241. |
| in FY | ned Refer to Page L-145. | | | | | | | | | | MMRI | P Progres | in FY08: | Refer to Pag | | | | | | | | | | |
| FORMER | LY USED DEFENSE SITI | ES - Pl | ERCE AIR TO GR | N GNI | RYR/N | E7979 | F04430 | 0 | | | | | | | | | | | | | | | | |
| * | IRP and MMRP Sites by | | | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | FUND | \$0 | \$140 | \$0 | \$14 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$140 | \$0 | \$14 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . MMRP | \$11 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | • | | | | | | FY09-Comp | lete | \$11 |
| in FY | ess No Identified IRP Sites. 08: ed No Identified IRP Sites. | | | | • | | | | | | MMRI | | in FY08: | Inspection F | deport was c | ompleted in | FY08. | | | | | project planning me | eting and the f | inal Site |
| for FY09-FY | | | | | | | | | | | WINIKI | | | | | | | | is not anticip | | | occome avanable. | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | nt - Installation / F | FID / | NPL or Propos | ed NP | L / BI | RAC Y | Year / | RAB / | CTC | Delta | from l | FY07* | | _ | | | | | | | | | | |
|-------------------|--|-----------------------|--|-------------|--------------|-------------|---------|----------|---------|-------|--------|----------|---|---------|---------|----------|------------|---------|-----------|---------|------------|-------------|-----------|----------|
| | | | | | | Com | pleted | Und | erway | Fu | ture | | Schedule | Costs T | | | | | | | Planning | Б.41 | . 10 4 | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | te (\$000) | Esuma | ted Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Nebraska | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERI | LY USED DEFENSE SI | ΓES - S | IOUX ARMY DEP | OT / NE | 79799F | 046700 | / C-RE | G/C-E | ST | | | | | | | | | | | | | | | |
| , | IRP and MMRP Sites b | Classif | ication | | Study | 1 | 1 | 1 | 0 | 0 | 0 | | | \$5,401 | \$70 | \$1,960 | \$0 | \$2,000 | \$0 | \$933 | \$0 | FY11 | \$342 | \$1,943 |
| Response Complete | 1 Response Complete | | 0 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$1,825 | \$2,000 |
| High | 1 MRSPP-1 | | 0 MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 1 | | | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105 | \$200 | FY13 | \$2,552 | \$2,095 |
| Medium | 0 MRSPP-2 | | 0 MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 1 | 1 | 0 | | | \$20 | \$6,761 | \$0 | \$0 | \$0 | \$1,884 | \$0 | \$1,699 | FY14 | \$49 | \$1,672 |
| Low | 0 MRSPP-3 | | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$211 | \$2,200 |
| Not Evaluated | 0 MRSPP-4 | | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$141 | \$22 | \$40 | \$0 | FY09-Comp. | . IRP | \$9,653 |
| Not Required | 0 MRSPP-5 | | No Longer Required | 0 | | | | | | | | | Total | \$5,431 | \$6,831 | \$1,960 | \$0 | \$2,141 | \$1,906 | \$1,078 | \$1,899 | FY09-Comp. | MMRP | \$18,675 |
| Total IRP Sites | 2 MRSPP-6 | | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Compl | lete | \$28,328 |
| in FY(| css Omaha District completed a pr 18: and toxic waste and potentially ed We will continue with the RI/F 10: areas. Award is scheduled for F | munitions work awa | and explosives of concern. O arded in FY08. Omaha Distric | maha Distri | ict also awa | rded a cont | ract to | | | | MMRI | P Progre | P Progress in FY08: ss Planned 709-FY10: | | | | | | | | | | | |

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Compone | ent - Installation / FI | FID / | NPL or Proposed | d NP | L/BF | RAC | Year / | RAB / | CTC | Delta | from I | | | | | | | | | | | 1 | | |
|-----------------------------------|-----------------------------------|----------|--------------------|----------|------------------|----------|----------|-----------|----------|--------------|--------|----------|------------------------|--------------------|----------------|-----------------|--------------|--------------|-----------------------|-------|---------|--------------|------------|---------------|
| | | | | | | | pleted | | erway | | ture | | Schedule act** | Costs Tl FY08 (| | FY08 Dobligate | | | xecution d (\$000) | | | | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | шр | act | · · | | | | | , | | | | | (φυσυ) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMI |
| Nevada | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - H | IAWTHORNE ARMY DE | POT / | NV921382295000 | | | | | | | | | | | | | | | | | | | | | |
| , | IRP and MMRP Sites by | Classifi | cation | | Study | 129 | 0 | 0 | 17 | 0 | 0 | | | \$14,352 | \$230 | \$0 | \$5 | \$0 | \$0 | \$0 | \$6,103 | FY11 | \$145 | \$ |
| Response Complete | 121 Response Complete | 0 | | | IRA | 12(12) | 0(0) | 0(0) | 0(0) | | | | | \$720 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$179 | \$ |
| ligh | 2 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 41 | 0 | 1 | 0 | 0 | 11 | | | \$603 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY13 | \$143 | \$ |
| /Iedium | 3 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 64 | 0 | 7 | 0 | 0 | 12 | | | \$26,241 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$124 | \$ |
| Low | 2 MRSPP-3 | 0 | Evaluation Pending | 17 | RA-O | 7 | 0 | 3 | 0 | 0 | 4 | | | \$3,236 | \$0 | \$141 | \$0 | \$0 | \$0 | \$0 | \$0 | 2 2 2 2 | \$163 | \$ |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 7 | 0 | 11 | 0 | 2 | 12 | | | \$2,142 | \$0 | | \$0 | \$171 | | \$133 | \$0 | FY09-Comp | | \$ |
| lot Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Revie | w Comple | ted and U | Inderway | | | | Total | \$47,294 | \$230 | \$141 | \$5 | \$171 | \$0 | \$133 | \$6,103 | FY09-Comp | | \$29 |
| otal IRP Sites | 129 MRSPP-6 | 0 | Total MMRP Sites | 17 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$29 |
| in FY | ned No actions planned. | | | | | | | | | | MMRI | Progres | in FY08: | A Site Inspe | | | FY2009. | | | | | | | |
| ▲ FORMER | LY USED DEFENSE SIT | ES - C | AMP DESERT ROCI | K / NV | /99 7 99F | 60110 |) | | | | | | | | | | | | | | | | | |
| TOILILLE | IRP and MMRP Sites by | | | 12,111 | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | Ciassiii | Lation | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | | \$0 | | | \$0 | | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | \$0 | | | \$0 | | FY13 | \$0 | |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | | | \$0 | | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | . IRP | |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | MMRP | \$1 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | | \$1 |
| in FY | ned No Identified IRP Sites. | | | | | | | | | | MMRF | Progres | in FY08: s Planned | No activities | | | funding. | | | | | , | | |
| | LY USED DEFENSE SIT | EC N | ELLIC AID EODOE I | D A N/C | YE ADI | 7.A.A. / | NW0070 | DE0104 | <u> </u> | | | Ior F Y | 709-FY10: | | | | | | | | | | | |
| FORMER | | | | IXALING. | Study | 0 O | 0 | 0 | 1 | 0 | 0 | | | 60 | \$205 | \$0 | \$0 | ¢0 | \$0 | sc | 6250 | EX/11 | \$0 | |
| | IRP and MMRP Sites by | Ciassifi | cauon | | | 0(0) | 0(0) | 0(0) | 0(0) | 0 | U | <u> </u> | | \$0 \$0 | \$205 | \$0 \$0 | \$0 | \$0 \$0 | *** | \$0 | | FY11 | \$0 | |
| Response Complete | 0 Response Complete 0 MRSPP-1 | 0 | MRSPP-7 | 0 | IRA Design | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 1 | | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 | | \$0 \$0 | \$0 | | FY12 FY13 | \$0 \$0 | |
| lign Iedium | 0 MRSPP-1 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 1 | 0 | 0 | — | | \$0 \$0 | \$20 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 FY14 | \$0 | |
| ow | 0 MRSPP-2 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-C | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 \$0 | \$20 | \$0 | \$0 | \$0 | | \$0 | | FY14 FY15 | \$0 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 \$0 | | \$0 | \$0 | | | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | LINI | U | U | | U | | 1 | | Total | \$0 \$0 | \$225 | \$0 \$0 | \$0 | \$0 | \$0 | \$(| \$250 | - | | \$49 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | 1 otai | \$0 | \$445 | \$0 | 20 | \$0 | 90 | \$0 | \$250 | FY09-Comp | | \$49 |
| | ress No Identified IRP Sites. | | Total WIVIRF Sites | 1 | | | | | | | | MMRI | Progress in FY08: | MMRP SI re | eport at the S | State for revie | w and comm | nents FY08. | | | | F 109-Comp. | lete | ф- <u>ч</u> . |
| IRP Progress Plann for FY09-FY | ned No Identified IRP Sites. 710: | | | | | | | | | | MMRI | | s Planned 709-FY10: | Prepare docu | iments base | d on outcome | of Sate of N | Vevada's con | nments. | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| IRP and seponse Complete 0 Re sigh 0 MI ledium 0 MI ow 0 MI ot Evaluated 0 MI ot Required 0 MI ot | D DEFENSE SITES and MMRP Sites by Clast tesponse Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 | 0 0 MRSPP-7 0 MRSPP-8 | Study IRA 0 Design | | 5 | 00 0 | mmrP ctions) | | ИMRP | _ | MMRP | | (\$000) MMRP | | ed (\$000) MMRP | | MMRP | | | | IRP | (\$000) MMR1 |
|--|---|-----------------------|--------------------------|--------|---------|------|-----------------|---|------|------|----------------------|---------|-----------------|---|--------------------|------------|----------|-----|------|-------------|------|-----------------|
| FORMERLY USED IRP and esponse Complete 0 Regigh 0 Miledium 0 Milou Ot Evaluated 0 Milot Required 0 Milot Milot Required 0 Milot Milot Required 0 Milot M | nd MMRP Sites by Clastesponse Complete dRSPP-1 dRSPP-2 dRSPP-3 | 0 MRSPP-7 0 MRSPP-8 | Study IRA 0 Design | 0 0(0) | 99F6020 | 00 | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMR |
| FORMERLY USED IRP and esponse Complete 0 Regigh 0 Miledium 0 Milou Ot Evaluated 0 Milot Required 0 Milot Milot Required 0 Milot Milot Required 0 Milot M | nd MMRP Sites by Clastesponse Complete dRSPP-1 dRSPP-2 dRSPP-3 | 0 MRSPP-7 0 MRSPP-8 | Study IRA 0 Design | 0 0(0) | 0 | 0 | 1 | | | | | | | | | | | | | | | |
| IRP and IRP | nd MMRP Sites by Clastesponse Complete dRSPP-1 dRSPP-2 dRSPP-3 | 0 MRSPP-7 0 MRSPP-8 | Study IRA 0 Design | 0 0(0) | 0 | 0 | 1 | | | | | | | | | | | | | | | |
| esponse Complete 0 Re igh 0 MI ledium 0 MI ow 0 MI ot Evaluated 0 MI ot Required 0 MI | desponse Complete MRSPP-1 MRSPP-2 MRSPP-3 | 0 0 MRSPP-7 0 MRSPP-8 | IRA 0 Design | 0(0) | - | - " | 1 | | | | | | | | | | | | | | | |
| igh 0 MI ledium 0 MI ow 0 MI ot Evaluated 0 MI ot Required 0 MI | 1RSPP-1 1RSPP-2 1RSPP-3 | 0 MRSPP-8 | 0 Design | - ` _ | 0(0) | | | 0 | 0 | | | \$0 | \$214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | 1 |
| Milot Milo | MRSPP-2 MRSPP-3 | 0 MRSPP-8 | Ü | 0 | | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| ow 0 MI ot Evaluated 0 MI ot Required 0 MI | MRSPP-3 | | | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| ot Evaluated 0 MI ot Required 0 MI | | o Evoluation Dandin | 0 RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ot Required 0 MI | ARSPP-4 | 0 Evaluation Pending | 1 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| * | | 0 No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | IRP | 1 |
| otal IRP Sites 0 MI | ARSPP-5 | 0 No Longer Required | 0 | | | | | | | _ | Total | \$0 | \$214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | MMRP | \$40 |
| | ARSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | • | • | • | | | | | | FY09-Compl | ete | \$40 |
| IRP Progress Planned No Identif for FY09-FY10: | | | | | | | | | | | 09-FY10: | | r | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | ars until Basel | | 1 | | | | | |
| FORMERLY USED | DEFENSE SITES | - TONOPAH BOMBING | RANGE / N | V99799 | FA2600 | 0 | | | | | | | | | | | | | | | | - |
| IRP and | nd MMRP Sites by Clas | ssification | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| esponse Complete 0 Re | Response Complete | 0 | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| igh 0 MI | MRSPP-1 | 0 MRSPP-7 | 0 Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Iedium 0 MI | MRSPP-2 | 0 MRSPP-8 | 0 RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow 0 MI | MRSPP-3 | 0 Evaluation Pending | 1 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| ot Evaluated 0 MI | MRSPP-4 | 0 No Known/Suspected | 0 LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | IRP | |
| ot Required 0 MI | IRSPP-5 | 0 No Longer Required | 0 | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | MMRP | \$213 |
| otal IRP Sites 0 MI | MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Comple | ete | \$21. |
| IRP Progress No Identifin FY08: | tified IRP Sites. | | | | | | | | | MMRF | Progress in FY08: | MMRP SI | report deliver | red to NDEF | for review an | d comments | in FY08. | | | | | |

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Compone | ent - Installation / Fl | FID / | NPL or Propose | ed NP | L / BI | RAC Y | /ear/ | RAB | / CTC | Delta | from l | FY07* | | _ | | | | | | | | | | |
|-------------------------------------|--------------------------------------|--------------------|---------------------------------|-------------|--------------|---------------|------------|------------|-------------|--------|--------|-------|------------------------|-----------|------------|----------|-----------|---------|-----------|--------|-------------|------------|-------------|----------|
| | | | - | | | Com | pleted | Und | lerway | Fu | ture | | Schedule | | Through | | | | xecution | | | | | (4000) |
| | | | | | Phase | IRP | MMRI | P IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligate | d (\$000) | Planne | 1 (\$000) | Estima | ate (\$000) | Estir | nated Costs | (\$000) |
| | | | | | | | | Sites (A | (Actions | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Yea | r IRP | MMRP |
| New Hamp | shire | | | | | | | | | | | | | | | | | | | | | | | |
| | CE - NEW BOSTON AIR | FORC | E STATION / NH15 | 711240 | 02300 / (| C-EST | | | | | | | | | | | | | | | | | | |
| <u> </u> | IRP and MMRP Sites by | | | | Study | 12 | 1 | 0 | 7 | 0 | 0 | | | \$250 | \$949 | \$0 | \$0 | \$0 | \$8,659 | \$ | 0 \$2,612 | FY11 | \$0 | \$7,676 |
| Response Complete | 12 Response Complete | 1 | | | IRA | 3(3) | 0(0) | 0(0) | 5(5) | | | FUND | | \$0 | \$6,716 | \$0 | \$6,716 | \$0 | \$0 | \$ | | FY12 | \$299 | \$1,12 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$0 | \$29 |
| Medium | 0 MRSPP-2 | MRSPP-8 | 1 | RA-C | 0 | 0 | 0 | 0 | 0 | 6 | | | \$117 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$0 | \$0 | |
| Low | 0 MRSPP-3 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$0 | \$(| |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 0 | 6 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Cor | np. IRP | \$299 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 1 | F: V. | ar Reviev | DI | I.C Tout | | | | | Total | \$367 | \$7,665 | \$0 | \$6,716 | \$0 | \$8,659 | \$ | 0 \$2,612 | FY09-Con | ıp. MMRP | \$20,362 |
| Total IRP Sites | 12 MRSPP-6 | 0 | Total MMRP Sites | 8 | Five-Ye | ar Keviev | v Pianne | a for Futt | ire | | | | | • | • | | | • | | | • | FY09-Con | plete | \$20,661 |
| IRP Progress Planne for FY09-FY1 | ed Determine if any of the ~18 IRP : | ites requi | re additional monitoring and or | r close out | any sites th | nat are deter | mined to b | e clean. | | | MMRI | | s Planned 709-FY10: | | planned. | | | | | | | | | |
| ♦ AIR FORC | CE - PEASE AFB / NH157 | 00248 | 4700 / NPL / BRAC 1 | 1988 / 1 | RAB | | | | | | -1- | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by | Classifi | cation | | Study | 61 | 1 | 0 | 0 | 0 | 0 | | | \$69,088 | \$ \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$304 | \$6 |
| Response Complete | 40 Response Complete | 1 | | | IRA | 24(34) | 1(1) | 1(1) | 0(0) | | | | | \$24,205 | \$0 | \$0 | \$0 | \$341 | \$0 | \$ | 0 \$0 | FY12 | \$1,247 | \$6 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 15 | 0 | 0 | 0 | 1 | 0 | | | \$1,743 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$1,256 | \$(|
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 21 | 0 | 0 | 0 | 1 | 0 | | | \$35,719 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28 | 2 \$0 | FY14 | \$1,516 | \$0 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 2 | 0 | 19 | 0 | 1 | 0 | | | \$20,560 | \$0 | \$880 | \$0 | \$3,372 | \$0 | \$1 | 7 \$0 | FY15 | \$883 | \$0 |
| Not Evaluated | 1 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 4 | 0 | 10 | 0 | 10 | 0 | | | \$11,220 | \$0 | \$0 | \$0 | \$326 | \$0 | \$ | 0 \$0 | FY09-Cor | np. IRP | \$20,732 |
| Not Required | 20 MRSPP-5 | 0 | No Longer Required | 1 | Five Ve | or Povies | v Comple | atad and l | Planned for | Futura | | | Total | \$162,535 | \$0 | \$880 | \$0 | \$4,039 | \$0 | \$29 | 9 \$0 | FY09-Con | np. MMRP | \$0 |
| Total IRP Sites | 61 MRSPP-6 | 0 | Total MMRP Sites | 1 | 1110-10 | ai Reviev | w Compi | cica ana i | ranned for | Tuture | | | | | | | | | | | | FY09-Con | ıplete | \$20,732 |
| IRP Progre in FY(| ess Refer to Page L-159. | | | | | | | | | | | MMRI | Progress in FY08: | | age L-159. | | | | | | | | | |
| IRP Progress Planno for FY09-FY1 | | | | | | | | | | | MMRI | | s Planned 709-FY10: | | age L-159. | | | | | | | | | |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component | t - Installation / F | FID / | NPL or Propos | ed NF | L/BI | RAC Y | /ear/ | RAB / | CTC | Delta : | from I | FY07* | | _ | | | | | | | | | | |
|--|--|----------|---------------------|-------|---------|----------|----------|-----------|------------|---------|--------|---------|-----------|---------------|---------|----------|-----------|---------|-----------|---------|------------|-------------|------------|---------|
| | | | | | | Com | pleted | Und | erway | Fut | ture | | | Costs Th | | | | | xecution | | | Fetimo | ted Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (S | \$000) | Obligate | d (\$000) | Planned | 1 (\$000) | Estima | te (\$000) | Estilla | iteu Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| New Jersey | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - PIC | ATINNY ARSENAL / | NJ221. | 382070400 / NPL / F | RAB | | | | | | | | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by | Classifi | cation | | Study | 138 | 4 | 38 | 10 | 0 | 0 | | | \$67,175 | \$3,603 | \$251 | \$33 | \$0 | \$6,519 | \$0 | \$7,336 | FY11 | \$795 | \$4, |
| Response Complete | 133 Response Complete | 3 | | | IRA | 14(14) | 0(0) | 1(1) | 3(6) | | | | | \$7,746 | \$2,758 | \$0 | \$2,758 | \$0 | \$0 | \$0 | \$0 | FY12 | \$791 | \$9, |
| High | 12 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 9 | 0 | 14 | 0 | 1 | 10 | | | \$457 | \$0 | \$0 | \$0 | \$135 | \$0 | \$0 | \$0 | FY13 | \$741 | \$21, |
| Medium | 23 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 8 | 0 | 16 | 1 | 1 | 10 | | | \$34,669 | \$0 | \$1,495 | \$0 | \$1,258 | \$0 | \$0 | \$0 | FY14 | \$706 | \$19, |
| Low | 6 MRSPP-3 | 3 | Evaluation Pending | 2 | RA-O | 1 | 0 | 7 | 0 | 0 | 0 | | | \$1,976 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$654 | \$13, |
| Not Evaluated | 0 MRSPP-4 | 3 | No Known/Suspected | 0 | LTM | 0 | 0 | 7 | 0 | 4 | 10 | | | \$8 | \$0 | \$0 | \$0 | \$1,270 | \$0 | \$880 | | FY09-Comp | | \$12, |
| Not Required | 2 MRSPP-5 | 3 | No Longer Required | 3 | Five-Ye | ar Revie | v Comple | ted and F | lanned for | Future | | | Total | \$112,031 | \$6,361 | \$1,746 | \$2,791 | \$2,663 | \$6,519 | \$880 | \$7,336 | FY09-Comp | | \$89,1 |
| Total IRP Sites | 176 MRSPP-6 | 0 | Total MMRP Sites | 14 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$101,3 |
| IRP Progress in FY08: IRP Progress Planned | Refer to Page L-162. Refer to Page L-162. | | | | | | | | | | MMRI | | in FY08: | Refer to Page | | | | | | | | | | |
| for FY09-FY10: | | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |
| NAVY - LAK | EHURST NAWCAD | NJ217 | 002727400 / NPL / 1 | RAB | | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 45 | 1 | 0 | 5 | 0 | 0 | | | \$9,632 | \$1,568 | \$0 | \$145 | \$0 | \$0 | \$0 | \$0 | FY11 | \$2,016 | |
| Response Complete | 36 Response Complete | 0 | | | IRA | 25(36) | 0(0) | 0(0) | 0(0) | | | | | \$1,367 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$1,900 | |
| High | 0 MRSPP-1 | 1 | MRSPP-7 | 1 | Design | 8 | 0 | 0 | 0 | 0 | 2 | | | \$2,201 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$1,900 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 3 | RA-C | 12 | 0 | 0 | 0 | 0 | 3 | | | \$18,846 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$2,305 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 2 | 0 | 9 | 0 | 0 | 0 | | | \$26,555 | \$0 | \$2,105 | \$0 | \$2,232 | \$0 | \$2,015 | | FY15 | \$490 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 2 | 0 | 0 | 0 | 5 | 0 | | | \$464 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$25,1 |
| Not Required | 9 MRSPP-5 | 0 | No Longer Required | 1 | Five-Ye | ar Revie | w Comple | ted and F | lanned for | Future | | | Total | \$59,065 | \$1,568 | \$2,105 | \$145 | \$2,232 | \$0 | \$2,015 | \$0 | FY09-Comp | | \$32,2 |
| Total IRP Sites | 45 MRSPP-6 | 0 | Total MMRP Sites | 6 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$57,3 |
| IRP Progress in FY08: IRP Progress Planned for FY09-FY10: | | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Page | | | | | | | | | | |
| NAVY - TRE | NTON NAWC / NJ21' | 7002269 | 9500 / BRAC 1993 / | RAB | | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 11 | 0 | 0 | 0 | 0 | 0 | | | \$7,595 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$758 | |
| Response Complete | 10 Response Complete | 0 | | | IRA | 4(6) | 0(0) | 0(0) | 0(0) | | | | | \$717 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$758 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 0 | 0 | | | \$650 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$803 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 5 | 0 | 0 | 0 | 0 | 0 | | | \$10,214 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$758 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 1 | 0 | 0 | 0 | | | \$7,676 | \$0 | \$1,385 | \$0 | \$600 | \$0 | \$758 | \$0 | FY15 | \$758 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 0 | 0 | | | \$292 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$19, |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Revie | v Comple | ted, Und | erway, and | Planned | | | Total | \$27,144 | \$0 | \$1,385 | \$0 | \$600 | \$0 | \$758 | \$0 | FY09-Comp | | |
| Total IRP Sites | 11 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | , | | | | | | | | | | | | | | FY09-Comp | lete | \$19, |
| IRP Progress in FY08: IRP Progress Planned for FY09-FY10: | | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Page | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componer | nt - Installation / FI | FID / | NPL or Propos | ed NP | L / BI | RAC Y | /ear/ | RAB / | CTC | Delta | from I | Y07* | | _ | | | | | | | | | | |
|--|--|--------------|--------------------------|----------|---------|----------|-----------|----------|---------|-------|--------|---------|--|--------------|----------------|---------------|----------------|--------------|-----------------|---------|------------|-------------|-----------|-----------|
| | | | | | | Com | pleted | Und | erway | Fu | ture | | | Costs T | | FY08 | | | xecution | | | Fetimo | ted Costs | (0002) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (| (\$000) | Obligate | d (\$000) | Planne | d (\$000) | Estima | te (\$000) | Esuma | ieu Cosis | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| New Jersey | | | | | | | | | | | | | | | | | | | | | | | | |
| AIR FORCE | E - MCGUIRE AIR FOR | CE BA | ASE / NJ257182401 | 800 / N | PL / RA | В / С-Е | ST | | | | | | | | | | | | | | | | | |
| _ | IRP and MMRP Sites by | Classific | ration | | Study | 4 | 0 | 38 | 0 | 0 | 0 | REG | | \$31,187 | \$0 | \$1,724 | \$0 | \$478 | \$0 | \$0 | \$0 | FY11 | \$16,249 | \$ |
| Response Complete | 3 Response Complete | 0 | | | IRA | 6(8) | 0(0) | 1(1) | 0(0) | | | REG | | \$5,399 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$3,480 | \$(|
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 12 | 0 | 24 | 0 | REG | | \$3,685 | \$0 | \$0 | \$0 | \$0 | \$0 | \$814 | \$0 | FY13 | \$2,639 | \$ |
| Medium | 22 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 14 | 0 | 25 | 0 | REG | | \$29,365 | \$0 | \$11,367 | \$0 | \$9,089 | \$0 | \$4,988 | \$0 | FY14 | \$4,702 | \$(|
| Low | 17 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 1 | 0 | 36 | 0 | | | \$28 | \$0 | \$28 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$4,864 | \$(|
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 0 | | | \$622 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$120,812 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | _ | | _ | • | Total | \$70,286 | \$0 | \$13,119 | \$0 | \$9,567 | \$0 | \$5,802 | \$0 | FY09-Comp. | MMRP | \$(|
| Total IRP Sites | 42 MRSPP-6 | 0 | Total MMRP Sites | 0 | Five-Ye | ar Revie | w Planned | for Futu | e | | | | | | | | | | | | | FY09-Compl | ete | \$120,812 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | Refer to Page L-126. | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Pag | | | | | | | | | | |
| FORMERLY | Y USED DEFENSE SIT | ES - F | Γ HANCOCK / NJ2 | 29799F6 | 92400 | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 2 | 1 | 1 | 0 | 0 | 0 | | | \$35 | \$1,320 | \$0 | \$10 | \$0 | \$0 | \$0 | \$0 | FY11 | \$1,657 | \$(|
| Response Complete | 1 Response Complete | 0 | | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$1,507 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$2,618 | \$(|
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 1 | 0 | 0 | 1 | | | \$242 | \$0 | \$0 | \$0 | \$142 | | \$0 | | FY13 | \$892 | \$(|
| Medium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 1 | 1 | 0 | 0 | | | \$753 | \$4 | \$0 | \$0 | \$493 | \$309 | \$0 | | FY14 | \$0 | \$(|
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$220 | \$(|
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 1 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$7,847 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$2,537 | \$1,324 | \$0 | \$10 | \$635 | \$359 | \$0 | \$0 | FY09-Comp. | MMRP | \$6,938 |
| Total IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | . , , | . ,- | | | | | | | FY09-Compl | | \$14,785 |
| for FY09-FY10 | 3: 1 An HTRW RI may be initiated in 1; Funding will not be available for: | at least fiv | e years for any CON-HTRW | or BD/DR | | | | | | | MMRF | Progres | in FY08: | | | | | | s were taken to | | | | | |
| FORMERLY | Y USED DEFENSE SIT | | | &GUN | • | | | | | | | | ı | | | | | | | | | | - | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$217 | \$0 | \$0 | \$0 | | \$0 | | FY11 | \$0 | \$ |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY12 | \$0 | \$6 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY13 | \$0 | \$ |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY14 | \$0 | \$ |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | 4.0 | \$0 | | FY15 | \$0 | \$ |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY09-Comp | | \$(|
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$217 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | | \$28,98 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$28,981 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | No Identified IRP Sites. | | | | | | | | | | MMRI | Progres | Progress in FY08: s Planned 709-FY10: | RI/FS may t | be initiated - | subject to th | e availability | of funds for | MMRP effor | ts. | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - l | Installation / FF | TID / | NPL or Propos | ed NP | L / BI | RAC Y | /ear /] | RAB / | CTC | Delta : | from l | F Y07 * | 1 | _ | | | | | | | | | | |
|-----------------------------------|-----------------------|--|--------------------------|---|------------------------|--------------|--------------|--------------|--------------|---------------|------------|--------|----------------|------------------------|-------------|--------------|-----------------|---------------|---------------|-------------|--------|------------|-------------|------------|----------|
| | | | | | | | Com | pleted | Unde | erway | Fut | ure | | Schedule | | | | | | xecution | | | Eatim | ated Costs | (\$000) |
| | | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (| (\$000) | Obligate | d (\$000) | Planne | d (\$000) | Estima | te (\$000) | Esun | ateu Costs | (\$000) |
| | | | | | | | | 1 | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| New Jersey | y | | | | | | | | | | | | | | | | | | | | | | | | |
| | | ED DEFENSE SITI | ES - R | ARITAN ARSN-TA | ED PK | K / NJ29 | 799F09 | 5700 / R | RAB / C | -ТЕСН | | | | | | | | | | | | | | | |
| , | IRI | P and MMRP Sites by | Classific | cation | | Study | 9 | 1 | 1 | 1 | 0 | 0 | | | \$29,734 | \$508 | \$515 | \$0 | \$1,025 | \$0 | \$188 | \$100 | FY11 | \$160 | \$0 |
| Response Complete | 9 | Response Complete | 1 | | | IRA | 3(3) | 1(1) | 0(0) | 0(0) | | | | | \$10,567 | \$131 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$805 | \$0 |
| High | 1 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 1 | 1 | 0 | 0 | 0 | | | \$661 | \$33 | \$0 | \$0 | \$0 | \$0 | \$400 | \$0 | FY13 | \$927 | \$0 |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 3 | 0 | 1 | 1 | 0 | 0 | | | \$15,393 | \$4,856 | \$391 | \$642 | \$0 | \$381 | \$0 | \$379 | FY14 | \$862 | \$0 |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$505 | \$0 |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 2 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$6 | \$0 | \$6 | \$0 | \$0 | \$0 | \$0 | FY09-Com | p. IRP | \$48,047 |
| Not Required | 0 | MRSPP-5 | 0 | No Longer Required | 1 | | | | | | | | | Total | \$56,355 | \$5,534 | \$906 | \$648 | \$1,025 | \$381 | \$588 | \$479 | FY09-Com | p. MMRP | \$4,175 |
| Total IRP Sites | 10 | MRSPP-6 | 0 | Total MMRP Sites | 2 | | | | | | | | | | | | | | | | | | FY09-Com | plete | \$52,222 |
| IRP Progre in FY | ess Perf 08: actio | ormed indoor air evaluations on (capping) at Area 4. and or | of buildin dnance cl | gs, initiated permanganate inj earing activities on part of Ar | jections/ren ea 12. | nedial actio | n to address | s groundwa | ter plume, i | nitiated reme | edial | | MMR | Progress in FY08: | Ordnance cl | earing activ | ities on part o | of Area 12. | | | | | | | |
| IRP Progress Plann for FY09-FY | ed Com 10: atten | plete Area 4 capping; decide uation for remaining groundv | future act vater area | ions for soils; continue indoors of concern. | r air monito | oring; perfo | rm pilot gro | oundwater re | emediation | and monitor | ed natural | MMRI | | s Planned 709-FY10: | Continue or | dnance clea | rance of Area | 12, subject t | o availabilit | y of funds. | | | | | |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Compon | nent - I | Installation / F | FID / | NPL or Propose | ed NF | L / BF | RACY | /ear/ | RAB / | CTC | Delta | from 1 | F Y07 * | | _ | | | | | | | | | | |
|-----------------------------------|---|---|---|--|---|---|--|--|---|---|------------------------------------|--------|----------------|-------------------------|------------------------------|-------------|----------|------------|---------|-----------|--------|-------------|---------------------|-----------|---------|
| 2 P 02. | | | , | | 12 | | | pleted | | erway | | ture | FY08 | Schedule | Costs Th | | | Funds | | xecution | | Planning | 77.1 | | (4000) |
| | | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (\$ | 6000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | ate (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP M | IMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| New Mexi | co | | | | | | | | | | | | | | | | | | | | | | | | |
| _ | | WINGATE DEPOT | ГАСТ | IVITY / NM6213820 | 97400 | BRAC | 1988 / 1 | RAB | | | | | | | | | | | | | | | | | |
| V 1111111 1 | | P and MMRP Sites by | | | | Study | 27 | 2 | 16 | 3 | 0 | 0 | | | \$14.984 | \$1,343 | \$2,404 | \$574 | \$2,189 | \$3,096 | \$2,13 | 4 \$0 | FY11 | \$1,294 | \$2,6 |
| Response Complete | | Response Complete | Classifi | 2 | | IRA | 1(1) | 0(0) | 0(0) | 1(2) | | | | | \$0 | \$4,020 | \$0 | \$22 | \$0 | \$0 | \$ | | FY12 | \$1,399 | 1,- |
| High | | 7 MRSPP-1 | (| 0 MRSPP-7 | 0 | Design | 6 | 0 | 0 | 0 | 13 | 3 | | | \$2,826 | \$60 | \$0 | \$0 | \$68 | \$0 | \$ | 0 \$0 | FY13 | \$7,311 | \$- |
| Medium | 2 | 2 MRSPP-2 | (| 0 MRSPP-8 | 0 | RA-C | 8 | 0 | 1 | 0 | 13 | 3 | | | \$21,266 | \$60 | \$1,871 | \$0 | \$3,462 | \$0 | \$62 | 1 \$0 | FY14 | \$5,063 | |
| Low | 7 | 7 MRSPP-3 | (| Evaluation Pending | 3 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$1,004 | \$7,8 |
| Not Evaluated | 1 | 1 MRSPP-4 | (| No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 6 | 1 | | | \$364 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . IRP | \$68,1 |
| Not Required | (| 0 MRSPP-5 | (| No Longer Required | 2 | | | | | | | | | Total | \$39,440 | \$5,483 | \$4,275 | \$596 | \$5,719 | \$3,096 | \$2,75 | 5 \$0 | FY09-Comp | . MMRP | \$67,4 |
| Total IRP Sites | 43 | 3 MRSPP-6 | (| Total MMRP Sites | 5 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$135,6 |
| in F | Y08: | er to Page L-84. | | | | | | | | | | | | in FY08: | Refer to Page | | | | | | | | | | |
| IRP Progress Plan for FY09-F | | er to Page L-84. | | | | | | | | | | MMRI | | ss Planned 709-FY10: | Refer to Page | L-84. | | | | | | | | | |
| ARMY - Y | WHITE | E SANDS MISSILE | RANG | GE / NM6214120960 | 00 / C- | ТЕСН | | | | | | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classifi | ication | | Study | 65 | 3 | 6 | 4 | 0 | 0 | | | \$16,069 | \$168 | \$512 | \$0 | \$173 | \$0 | \$61 | 1 \$6,613 | FY11 | \$1,683 | \$7,5 |
| Response Complete | 6.5 | Response Complete | 3 | 3 | | IRA | 14(14) | 0(0) | 0(0) | 0(0) | | | | | \$3,996 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$405 | \$10,5 |
| High | (| 0 MRSPP-1 | (| 0 MRSPP-7 | 0 | Design | 5 | 0 | 1 | 0 | 2 | 4 | | | \$642 | \$0 | \$0 | \$0 | \$0 | \$0 | \$12 | 8 \$0 | FY13 | \$390 | \$15,0 |
| Medium | 3 | 3 MRSPP-2 | (| 0 MRSPP-8 | 0 | RA-C | 18 | 0 | 1 | 0 | 2 | 4 | REG | | \$20,238 | \$0 | \$5,118 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$481 | \$22,6 |
| Low | 3 | 3 MRSPP-3 | (| Evaluation Pending | 4 | RA-O | 1 | 0 | 1 | 0 | 2 | 0 | | | \$1,371 | \$0 | \$0 | \$0 | \$0 | | \$ | | FY15 | \$404 | \$3, |
| Not Evaluated | (| 0 MRSPP-4 | (| No Known/Suspected | 0 | LTM | 1 | 0 | 1 | 0 | 1 | 4 | | | \$3,052 | \$0 | \$25 | \$0 | \$90 | | \$6 | | FY09-Comp | | \$8,2 |
| Not Required | (| 0 MRSPP-5 | (| No Longer Required | 3 | Five-Ye | ar Revie | w Planned | for Futur | re | | | | Total | \$45,368 | \$168 | \$5,655 | \$0 | \$263 | \$0 | \$80 | 5 \$6,613 | FY09-Comp | | \$68,1 |
| Total IRP Sites | 71 | 1 MRSPP-6 | (| Total MMRP Sites | 7 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$76,3 |
| in F IRP Progress Plan for FY09-F | Y08: Pha for I nned App Y10: RFI | use III RFI report was submit Main Post Multi Sites (11 IR proval for an RFI report for H report for WSMR-61 Phase | ted and ret RP sites) re High Energ 3. A PBA | xecuted and received approval- viewed. The WSMR61 Phase I pport was received. The RFI we gy Laser Systems Test Facility contract for all the IRP sites w | III workpla orkplan for (HELSTF vill be acqu | n was comp WSMR-61) Phase 3 RF nired and an | leted and r issued in J I will be su NFA petiti | eviewed. St anuary 2008 abmitted an on for mult | ate approva 3 was execu d obtained a iple sites wi | l of the Phasted. as will approach be completed. | se III RFI oval for An eted. | MMRI | P Progres | in FY08: | An SI was pla The SI will be | | | | | | | | | | |
| AIR FOR | | | | E BASE / NM6572124 | 442200 | _ | | | | AB / C-I | | 1 | 1 | | | | | | | | 1 | | 1 | | |
| | | P and MMRP Sites by | Classifi | ication | | Study | 64 | 2 | 10 | 0 | 0 | 0 | | | \$13,445 | \$0 | \$0 | \$0 | \$0 | | \$ | | FY11 | \$526 | |
| Response Complete | 39 | Response Complete | 2 | 2 | | IRA | 1(1) | 0(0) | 1(1) | 0(0) | | | _ | | \$5,631 | \$0 | \$0 | | \$449 | | \$3,45 | | FY12 | \$437 | |
| High | (| MRSPP-1 | (| MRSPP-7 | 0 | Design | 15 | 0 | 0 | 0 | 3 | 0 | | | \$1,928 | \$0 | \$0 | | \$0 | | \$ | | FY13 | \$295 | |
| Medium | - 2 | 2 MRSPP-2 | (| 0 MRSPP-8 | 0 | RA-C | 14 | 0 | 12 | 0 | 3 | 0 | | | \$18,115 | \$0 | \$0 | \$0 | \$0 | | \$ | | FY14 | \$170 | |
| Low Not Freehoused | 22 | 2 MRSPP-3 2 MRSPP-4 | (| Evaluation Pending | 0 | | 3 | 0 | 10 | 0 | 0 | 0 | | | \$15,782 | \$0 | \$2,064 | \$0 | \$3,341 | \$0 | \$88 | | FY15 FY09-Comp | \$170 | |
| Not Evaluated | 1 2 | 9 MRSPP-5 | (| No Known/Suspected No Longer Required | 0 | LTM | 8 | 0 | 17 | 0 | 0 | 0 | | | \$4,325 | \$0 | \$611 | \$0 | | \$0 | \$1,17 | | | | \$12,9 |
| Not Required Total IRP Sites | 1 3 | 4 MRSPP-6 | (| O Total MMRP Sites | 2 | - | | | | | | | | Total | \$59,226 | \$0 | \$2,675 | \$0 | \$4,701 | \$0 | \$5,51 | \$0 | FY09-Comp | | \$12,9 |
| IRP Prog | ress In F Y08: | FY06 Completed remedial in | | ons at 14 sites. Conducted Rem | | | | | | | | | | in FY08: | No progress re | | | | | | | | <u> F 109-Comp</u> | lete | \$12,9 |
| IKP Progress Plan for FY09-F | ned In F Y10: prop | Y07-08 plan to conduct reme posed landfill caps in FY08. | oval action Prepare cle | ns at 15 sites in FY07 with reco osure documents at 7 sites in F | ommended Y07. 1 sit | l closure in I e will comp | Y08 Cor lete an RI i | nduct 2 RD' n FY07. | s at landfill: | s in FY07 fo | or | MMRI | | s Planned 709-FY10: | No actions pla | anned. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | 2,21 | т і | cai / i | KAD / | CICI | Deita | irom i | FY07* | | | | | | | | | | | | |
|--|------------|---|---------------|--------------|-----------|---------|----------|----------|-------|--------|---------|------------------|---------------------------|---------------------|-------------------|-------------------|-------------------|-----------------------|-------------------|----------|--------------------|------------|---------|
| | | | | | Comp | | Unde | | | ure | | chedule act** | Costs Th | | FY08 l | | | xecution d (\$000) | | | Estimat | ted Costs | (\$000) |
| | | | | Phase | IRP | | | MMRP | IRP | MMRP | | | | | | | | , | | | | | . , |
| | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP : | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| New Mexico | | | | | | | | | | | | | | | | | | | | | | | |
| AIR FORCE - KIRTLAND AIR FO | RCE B | BASE / NM65718244 | 42300 / | BRAC 2 | 005 Rea | alignme | nt / RA | B / C-ES | T | | | | | | | | | | | | | | |
| IRP and MMRP Sites by | Classific | cation | | Study | 80 | 6 | 2 | 31 | 0 | 0 | | | \$21,318 | \$5,785 | \$0 | \$0 | \$423 | \$31,177 | \$0 | \$30,201 | FY11 | \$4,427 | \$8,1 |
| Response Complete 75 Response Complete | 6 | | | IRA | 29(35) | 2(2) | 4(6) | 3(3) | | | | | \$21,281 | \$4,115 | \$3,382 | \$4,051 | \$3,351 | \$0 | \$2,857 | \$0 | FY12 | \$3,022 | \$87, |
| High 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 6 | 0 | 0 | 0 | 1 | 20 | | | \$2,180 | \$0 | \$0 | \$0 | \$0 | \$0 | \$630 | \$0 | FY13 | \$3,355 | \$67, |
| Medium 2 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 8 | 0 | 1 | 0 | 1 | 28 | | | \$40,245 | \$0 | \$3,057 | \$0 | \$70 | \$0 | \$0 | \$0 | FY14 | \$2,234 | \$48,9 |
| Low 1 MRSPP-3 | 0 | Evaluation Pending | 31 | RA-O | 1 | 0 | 3 | 0 | 4 | 19 | | | \$1,952 | \$0 | \$781 | \$0 | \$953 | \$0 | \$1,270 | \$0 | FY15 | \$2,130 | \$56, |
| Not Evaluated 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 9 | 0 | 2 | 0 | 7 | 28 | | | \$2,086 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp. | | \$48,6 |
| Not Required 3 MRSPP-5 Total IRP Sites 82 MRSPP-6 | 0 | No Longer Required | 37 | | | | | | | | | Total | \$89,062 | \$9,900 | \$7,220 | \$4,051 | \$4,797 | \$31,177 | \$4,757 | \$30,201 | FY09-Comp. | | \$393,4 |
| | 0 | Total MMRP Sites | | | | | | | | | | _ | | | | | | | | | FY09-Compl | ete | \$442,0 |
| IRP Progress Initiated IRAs at five sites and c in FY08: from 7 to 6. Restoration-In-Plat IRP Progress Planned Recommend NFRAP at 7. Clos for FY09-FY10: human and ecological risk traini | e achieved | 1 at 12 sites. AOCs and achieve site closure | e at three si | tes. Increas | e RAB men | | | | | MMRI | Progres | in FY08: | No progress No actions p | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY USED DEFENSE SIT | ES - FO | ORT SUMNER AIF | R TO G | GR / NN | 1697991 | F622100 |) | | | | | | | | | | | | | | | | |
| IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$172 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete 0 Response Complete | 0 | | , | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY12 | \$0 | |
| High 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY13 | \$0 | |
| Medium 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | | \$0 | |
| Low 0 MRSPP-3 Not Evaluated 0 MRSPP-4 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY15 FY09-Comp. | \$0 TDD | |
| Not Required 0 MRSPP-5 | 0 | No Known/Suspected No Longer Required | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | Total | \$0 \$0 | \$0 \$172 | \$0 \$0 | \$0 \$0 | \$0 \$0 | | \$0 \$0 | | FY09-Comp. | | \$17,9 |
| Total IRP Sites 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | Totai | \$0 | \$1/2 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Compl | | \$17,5 |
| IRP Progress No Identified IRP Sites. | | Total WIVIRF Sites | 1 | | | | | | | | MMDE | Ducanoss | Mag E | | | | | | | | r 109-Compi | ete | \$17,9 |
| in FY08: | | | | | | | | | | | MINIKI | in FY08: | MRS realign | iment under | way. | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Planned No Identified IRP Sites. for FY09-FY10: | | | | | | | | | | MMRI | - | | MRS realign | ment will b | e concluded. | | | | | | | | |
| 101 F 107-F 110. | | | | | | | | | | | 101 1 1 | 09-FY10: | | | | | | | | | | | |
| FORMERLY USED DEFENSE SIT | ES - G | UADALUPE BOM | B & GU | IN RGE | / NM69 | 799F61 | 3900 | | | | | | | | | | | | | | | | |
| IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| High 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Medium 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| Low 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Not Evaluated 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | IRP | |
| Not Required 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | MMRP | \$305,5 |
| Total IRP Sites 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$305,5 |
| IRP Progress No Identified IRP Sites. in FY08: IRP Progress Planned No Identified IRP Sites. for FY09-FY10: | | | | | | | | | | MMRI | Progres | in FY08: | MRS realign | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / FF | FID / | NPL or Propose | ed NF | L/BF | RAC Y | Year /] | RAB / | CTC | Delta | from l | | | <u> </u> | | | | | | | | | | |
|----------------------|---|----------|--------------------|--------|---------|--------|------------------|----------|---------|-------|--------|----------|---|-----------|---------------|-------------|---------------------|-----------------|------------|-----|-------------------------|-------------|-----------|----------|
| | | | | | | | pleted | | erway | | ture | | Schedule pact** | | | | Funds ed (\$000) | | | | Planning ite (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | | | IRP | MMRP | | | | | _ | | | | | | | | . , |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| New Mexic | 20 | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERI | LY USED DEFENSE SITI | ES - IS | SLETA PUEBLO O | RDNA | NCE IM | PACT | AREA / | NM697 | 99FA11 | 800 | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 1 | 0 | 0 | 0 | 0 | | | \$0 | \$3,145 | \$ | \$7 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$9 | s | \$9 | \$0 | \$0 | \$(| \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$87 | \$ | \$0 | \$0 | \$0 | \$(| \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$: |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$3,241 | \$ | \$16 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . MMRP | \$71,6 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$71,6 |
| in FY | ned No Identified IRP Sites. | | | | | | | | | | MMRI | P Progre | P Progress in FY08: ss Planned Y09-FY10: | RA-C unde | | iining work | be conducted | under NALE | MP program | | | | | |
| FORMERI | LY USED DEFENSE SITI | ES - K | IRTLAND AFB DE | M BO | MB RGI | E / NM | 69 7 99F6 | 24900 | | | | | | | | | | | | | | | | |
| _ | IRP and MMRP Sites by | | | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$186 | s | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | Classifi | Lation | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$0 | | _ | | | | S | | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 1 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | | | | | | | | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | | | | | | | | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | | _ | | | | | | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | - 0 | No Known/Suspected | 0 | | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | | | | | \$0 | Si | | FY09-Comp | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | 27.11 | | | | Ü | | | | Total | \$0 | | s | | | 1 | \$6 | | FY09-Comp | | \$11.2 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | i | | | | | | | | Total | φ0 | \$100 | Ψ | \$0 | \$0 | φυ | φ | φυ | FY09-Comp | | \$11,2 |
| IRP Progre in FY(| ess No Identified IRP Sites. | | Tom Mark Skep | | | | | | | | 1000 | | in FY08: | | | | aan MRS reali | gnment. | | | | | | ,,- |
| for FY09-FY | | | | | | | | | | | MINIKI | | ss Planned Y09-FY10: | | gnment Will t | e complete | 1. | | | | | | | |
| FORMERI | LY USED DEFENSE SIT | ES - K | IRTLAND AFB PB | R N1 N | 3 / NM6 | 9799F | 524100 | | | | | | | | | | | | | | | | | <u> </u> |
| • | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 1 | 0 | 0 | 0 | 0 | | | \$0 | \$3,568 | \$ | \$724 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$ |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$53 | s | \$6 | \$0 | \$50 | \$(| \$0 | FY13 | \$0 | \$1, |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$1,129 | \$ | \$1,129 | \$0 | \$1,580 | \$0 | | | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | s | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | | | | \$0 | \$0 | \$(| | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$4,750 | \$ | \$1,859 | \$0 | \$1,630 | \$0 | \$0 | FY09-Comp | . MMRP | \$18,4 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$18, |
| in FY | ess No Identified IRP Sites. 08: 108 108 109 109 109 109 109 109 | | | • | | | | | | | MMDI | | P Progress in FY08: | | | | RA-C. | d R A - C to co | ommence | | | , | | |
| for FY09-FY | | | | | | | | | | | WINIKI | | x09-FY10: | | Jeument 101 | caen wind t | o oc signed at | a KA-C 10 CC | Jimence. | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | | | Comp | leted | Unde | erway | Fut | ure | | | | Through | | | | ecution | | | TF. 41 | . 10 . | (0000) |
|---|---|-------------|---|--------------------------------|--------------------|----------------------|------------|------------|---------|-------|-----------|---------|-----------------------------------|--|--|---|---|---------------------------------------|--------------------------|-------------------------------------|--|--------------------------------------|---|----------------|
| | | | | Phas | se 1 | IRP N | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligate | ed (\$000) | Plannec | l (\$000) | Estima | te (\$000) | Esuma | ated Costs | (\$000) |
| | | | | | | | S | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| lew Mexico | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ FORMERLY | USED DEFENSE SITI | ES - LO | OS ALAMOS DEM RA | ANGE / N | M69 | 9 7 99F61 | 13200 | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | ation | Stud | iy | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | IRA | 4 | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desig | gn | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| edium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA- | C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow | o MRSPP-3 | 0 | Evaluation Pending | 1 RA-0 | o | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LTN | М | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | p. IRP | |
| | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$1 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | o. MMRP | \$43 |
| ot Required | 0 MINDI I S | | | | | | | | | | | | | | | | | | | | | ******* C | 1.4 | 0.40 |
| IRP Progress in FY08: | 0 MRSPP-6 No Identified IRP Sites. | 0 | Total MMRP Sites | 1 | | | | | | | | | Progress in FY08: | | DERP-FUDS | funds were e | xpended on th | iis project. D | epartment of E | Energy exp | ended DOE fi | FY09-Comp | | \$43 iknown |
| IRP Sites IRP Progress in FY08: RP Progress Planned for FY09-FY10: | 0 MRSPP-6 No Identified IRP Sites No Identified IRP Sites. | 0 | | 1 | | | | | | | MMRP | Progres | in FY08: | activities. | | | | . , | epartment of E | | ended DOE fi | <u> </u> | | |
| in FY08: RP Progress Planned for FY09-FY10: | 0 MRSPP-6 No Identified IRP Sites | 0 ES - W | | | | _ | | | | | | Progres | in FY08: s Planned | activities. | cussions with | DOE will re | sult in clean-u | p of site bein | ng conducted b | by DOE. | | ands on investigation | ons and other u | |
| IRP Sites IRP Progress in FY08: RP Progress Planned for FY09-FY10: FORMERLY | 0 MRSPP-6 No Identified IRP Sites. No Identified IRP Sites. TUSED DEFENSE SITI | - | ALKER AFB / NM697 | Stud | iy | 15 | 0 | 6 | 1 | 2 | MMRP 0 | Progres | in FY08: s Planned | Likely disc | cussions with | DOE will re | sult in clean-u | . , | sg conducted b | | \$0 | inds on investigation | ons and other un | |
| IRP Sites IRP Progress in FY08: RP Progress Planned for FY09-FY10: FORMERLY sponse Complete | 0 MRSPP-6 No Identified IRP Sites. : No Identified IRP Sites. : V USED DEFENSE SITI IRP and MMRP Sites by 0 14 Response Complete | - | ALKER AFB / NM697 | Stud | ly A | 15 1(1) | 0(0) | 0(0) | 1 0(0) | | | Progres | in FY08: s Planned | Likely disasses \$17,824 | sussions with | \$3,221 | sult in clean-u | p of site bein | so so | \$771 \$0 | \$0 | FY11 FY12 | \$13,048 \$17,716 | |
| IRP Sites IRP Progress in FY08: RP Progress Planned for FY09-FY10: FORMERLY sponse Complete gh | 0 MRSPP-6 No Identified IRP Sites. No Identified IRP Sites. VUSED DEFENSE SITI IRP and MMRP Sites by 0 14 Response Complete 3 MRSPP-1 | - | ALKER AFB / NM697 ation MRSPP-7 | Stud IRA 0 Desig | ly A gn | 15 1(1) 6 | 0(0) | 0(0) | 0 | 6 | | Progres | in FY08: s Planned | \$17,824 \$161 \$915 | \$239 \$0 \$0 | \$3,221 \$0 | \$6 \$0 \$0 | \$3,494 \$0 | sg conducted b | \$771 \$0 \$853 | \$0 | FY11 FY12 FY13 | \$13,048 \$17,716 \$14,392 | |
| IRP Sites IRP Progress in FY08: RP Progress Planned for FY09-FY10: FORMERLY sponse Complete gh edium | 0 MRSPP-6 No Identified IRP Sites. : No Identified IRP Sites. : (USED DEFENSE SITI IRP and MMRP Sites by 0 14 Response Complete 3 MRSPP-1 3 MRSPP-2 | - | ALKER AFB / NM697 ation MRSPP-7 MRSPP-8 | Stud IRA 0 Desig 0 RA- | ly A gn C | 15 1(1) 6 8 | 0(0) | 0(0) | 0 | 6 7 | 0 1 1 | Progres | in FY08: s Planned | \$17,824 \$161 \$915 \$5,170 | \$239 \$0 \$0 \$0 | \$3,221 \$0 \$0 | \$6 \$0 \$0 | \$3,494 \$0 \$0 \$151 | \$0 \$0 \$0 \$0 | \$771 \$0 | \$0 | FY11 FY12 FY13 FY14 | \$13,048 \$17,716 \$14,392 \$4,823 | |
| IRP Sites IRP Progress in FY08: RP Progress Planned for FY09-FY10: FORMERLY sponse Complete gh edium | 0 MRSPP-6 No Identified IRP Sites. No Identified IRP Sites. (USED DEFENSE SITI IRP and MMRP Sites by 0 14 Response Complete 3 MRSPP-1 3 MRSPP-2 0 MRSPP-3 | - | ALKER AFB / NM697 ation MRSPP-7 MRSPP-8 Evaluation Pending | Stud IRA 0 Desig 0 RA-0 1 RA-0 | ly A gn C O | 15 1(1) 6 | 0(0) 0 0 0 | 0(0) 2 2 0 | 0 0 | 6 7 6 | | Progres | in FY08: s Planned | \$17,824 \$161 \$15,170 \$5,170 | \$2399 \$00 \$ \$00 \$ \$00 | \$3,221 \$60 \$00 \$00 | \$6 \$0 \$0 \$0 \$0 | \$3,494 \$0 \$0 \$151 | so so so so | \$771 \$0 \$853 \$0 | \$0 | FY11 FY12 FY13 FY14 FY15 | \$13,048 \$17,716 \$14,392 \$4,823 \$3,505 | aknown |
| IRP Sites IRP Progress in FY08: RP Progress Planned for FY09-FY10: FORMERLY sponse Complete gh edium w tt Evaluated | 0 MRSPP-6 No Identified IRP Sites. No Identified IRP Sites. (USED DEFENSE SIT) IRP and MMRP Sites by 0 Response Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 | - | ALKER AFB / NM697 ation MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected | Stud IRA 0 Desig 0 RA- | ly A gn C O | 15 1(1) 6 8 | 0(0) | 0(0) | 0 | 6 7 | 0 1 1 | Progres | in FY08: s Planned 09-FY10: | \$17,824 \$161 \$915 \$5,170 \$0 | \$239 \$0 \$0 \$0 \$0 \$0 \$0 | \$3,221 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 | \$6 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$3,494 \$0 \$0 \$151 \$0 | \$0 \$0 \$0 \$0 | \$771 \$0 \$853 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 FY09-Com | \$13,048 \$17,716 \$14,392 \$4,823 \$3,505 p. IRP | aknown |
| IAI IRP Sites IRP Progress in FY08: RP Progress Planned for FY09-FY10: FORMERLY Sponse Complete ch dium | 0 MRSPP-6 No Identified IRP Sites. No Identified IRP Sites. (USED DEFENSE SITI IRP and MMRP Sites by 0 14 Response Complete 3 MRSPP-1 3 MRSPP-2 0 MRSPP-3 | - | ALKER AFB / NM697 ation MRSPP-7 MRSPP-8 Evaluation Pending | Stud IRA 0 Desig 0 RA-0 1 RA-0 | ly A gn C O | 15 1(1) 6 8 | 0(0) 0 0 0 | 0(0) 2 2 0 | 0 0 | 6 7 6 | 0 1 1 | Progres | in FY08: s Planned | \$17,824 \$161 \$15,170 \$5,170 | \$239 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$0 | \$3,221 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 | \$6 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$3,494 \$0 \$0 \$151 | so so so so | \$771 \$0 \$853 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 | \$13,048 \$17,716 \$14,392 \$4,823 \$3,505 p. IRP | aknown |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| | | | | | Comp | leted | Unde | rway | Fut | ure | | | Costs Th | | FY08 | | | | | Planning | E-4: | 4-1 0-4- | (\$000) |
|--|----------------------------------|---|-------------|---------------|-----------|---------|-----------|---------|-----|--------|----------|----------|---------------------------------|--------------------------|-----------------------------|----------------------------|-----------------------------|-------------------------|---------------------------|--------------|---|-----------|--------------|
| | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (S | \$000) | Obligate | d (\$000) | Planne | d (\$000) | Estima | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | : | Sites (A | ctions) | | | IRP | MMRP | IRP M | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| New York | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - FOR | RT DRUM / NY2214020 |)28100 | | | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | | | Study | 54 | 0 | 0 | 0 | 0 | 0 | | | \$16,517 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$658 | |
| Response Complete | 45 Response Complete | 0 | | IRA | 5(10) | 0(0) | 0(0) | 0(0) | | | | | \$12,647 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$1,078 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 | Design | 13 | 0 | 0 | 0 | 0 | 0 | | | \$7,805 | \$0 | \$0 | \$0 | \$0 | \$0 | SO | \$0 | FY13 | \$137 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 | RA-C | 18 | 0 | 0 | 0 | 0 | 0 | | | \$30,366 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$140 | |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 0 | RA-O | 0 | 0 | 9 | 0 | 0 | 0 | | | \$5,343 | \$0 | \$136 | \$0 | \$0 | \$0 | \$(| \$0 | FY15 | \$142 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 | LTM | 6 | 0 | 3 | 0 | 3 | 0 | | | \$8,679 | \$0 | \$6,013 | \$0 | \$3,756 | \$0 | \$130 | | FY09-Comp | . IRP | \$12,5 |
| Not Required | 9 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | | Total | \$81,357 | \$0 | \$6,149 | \$0 | \$3,756 | \$0 | \$130 | \$0 | FY09-Comp | MMRP | 4 |
| Total IRP Sites | 54 MRSPP-6 | 0 Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | | \$12,5 |
| IRP Progress Planned | F1D-008. NFA and site closure of | ion (Construction CMI(C)) at FTD030, -030A, FTD 030B, FTD 030C, FTD -050A, FTD-088. A Performance by DA, FTD-030B, FTD-030C, FTD-030D 88. | ised contra | ct started in | May 2008. | | | | | MMRI | Progress | in FY08: | No Identified No Identified | | | | | | | | | | |
| ARMY - SEN | ECA ARMY DEPOT | ACTIVITY / NY22138208. | 3000 / N | VPL / BF | RAC 199 | 5 / RAI | В | | | | | | | | | | | | | | | | |
| 1 | IRP and MMRP Sites by | Classification | | Study | 65 | 9 | 7 | 4 | 0 | 0 | | | \$32,212 | \$100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$492 | \$ |
| Response Complete | 62 Response Complete | 9 | | IRA | 9(9) | 1(1) | 0(0) | 1(1) | | | | | \$12,991 | \$6,157 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$443 | |
| High | 7 MRSPP-1 | 0 MRSPP-7 | 0 | Design | 3 | 1 | 0 | 0 | 0 | 1 | | | \$5,358 | \$60 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$479 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 | RA-C | 5 | 1 | 1 | 0 | 1 | 1 | | | \$39,630 | \$4,720 | \$2,034 | \$0 | \$0 | \$0 | \$2,685 | \$0 | FY14 | \$379 | \$5,0 |
| Low | 1 MRSPP-3 | 0 Evaluation Pending | 4 | RA-O | 0 | 0 | 2 | 0 | 0 | 0 | | | \$435 | \$0 | \$282 | \$0 | \$305 | \$0 | \$305 | \$0 | FY15 | \$379 | \$5,1 |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 | LTM | 0 | 0 | 2 | 0 | 9 | 5 | | | \$1,093 | \$214 | \$159 | \$0 | \$308 | \$9 | \$88 | \$9 | FY09-Comp | . IRP | \$10,3 |
| Not Required | 2 MRSPP-5 | 0 No Longer Required | 9 | F: 17 | ъ. | DI I | c - E - | • | • | | | Total | \$91,719 | \$11,251 | \$2,475 | \$0 | \$613 | \$9 | \$3,078 | \$9 | FY09-Comp | MMRP | \$22,8 |
| Total IRP Sites | 72 MRSPP-6 | 0 Total MMRP Sites | 13 | Five-Ye | ar Keview | Pianned | for Futur | e | | | | | • | • | | | | • | • | • | FY09-Comp | lete | \$33,1 |
| IRP Progress in FY08: IRP Progress Planned for FY09-FY10: | Refer to Page L-179. | | | | | | | | | MMRI | Progress | in FY08: | Refer to Page | | | | | | | | | | |
| ARMY - WES | ST POINT MIL RESE | RVATION / NY221462091 | 500 / C | -TECH | | | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classification | | Study | 30 | 7 | 0 | 13 | 0 | 0 | | | \$3,200 | \$548 | \$0 | \$0 | \$0 | \$500 | \$0 | \$3,763 | FY11 | \$38 | \$7, |
| Response Complete | 30 Response Complete | 7 | | IRA | 5(6) | 0(0) | 0(0) | 1(1) | | | | | \$1,482 | \$138 | \$0 | \$58 | \$0 | \$1,659 | \$0 | \$0 | FY12 | \$38 | \$14, |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 | Design | 12 | 0 | 0 | 0 | 0 | 13 | | | \$2,503 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$39 | \$15, |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 | RA-C | 14 | 0 | 0 | 0 | 0 | 13 | | | \$7,160 | \$0 | \$0 | \$0 | \$0 | \$3,000 | \$0 | \$0 | FY14 | \$40 | \$11, |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 13 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$41 | \$3, |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 | LTM | 0 | 0 | 16 | 0 | 0 | 13 | | | \$3,093 | \$0 | \$1,152 | \$0 | \$40 | \$0 | \$37 | \$0 | FY09-Comp | . IRP | \$3,9 |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 7 | Ein: V | on Da! - | Correl | tad. | | | | | Total | \$17,438 | \$686 | \$1,152 | \$58 | \$40 | \$5,159 | \$37 | \$3,763 | FY09-Comp | MMRP | \$68,2 |
| Total IRP Sites | 30 MRSPP-6 | 0 Total MMRP Sites | 20 | Five-Ye | ar Review | Comple | tea | | | | | | • | • | | | | • | • | • | FY09-Comp | lete | \$72,1 |
| IRP Progress in FY08: | | | | - | | | | | | ммы | | in FY08: | | | | | | | | | occurring at the rer | | |
| for FY09-FY10: | | | | | | | | | | WINIKI | for FY | 09-FY10: | initiated in F RI/FS for the | Y2010 for V remaining | VSTPT-008- sites will be | R-01, WSTP addressed at | T-011-R-01 a later time. | wSTPT-001 , WSTPT-01 | -R-01. A Re 3-R-01, WS | TPT-015-R-01 | gation/Feasibility St , WSTPT-016-R-01 | and WSTPT | 020-R-01. Th |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ont - Installation / E | FID / NPL or Proposed | l NDI | / RD A | ACV | '09r / 1 | DAR / | СТС | Dalta | from 1 | F V 07* | <u> </u> | _ | | | | | | | | | |
|----------------------|--------------------------------------|---|-----------------|-----------|-------------|--------------|--------------|--------------|------------|--------|----------------|----------------------|----------------------|--------|-------------|---------|-----------|--------|------------|-------------------|-----------|---------|
| Compon | ient - Instanation / F. | FID / NFL or Froposed | I NPL / | | Comp | | | erway | | ture | | | Costs Through | FV0 | 3 Funds | FY09 F | xecution | FV10 | Planning | 1 | | |
| | | | Ph | <u> </u> | | | | | IRP | | Imr | act** | FY08 (\$000) | | ted (\$000) | | d (\$000) | | te (\$000) | Estima | ted Costs | (\$000) |
| | | | 1.11 | ase 1 | IKI | | Sites (A | | IKI | MIMIKI | | MMRP | IRP MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Now Voul | | | | | | | | , | | | IKI | WINIKI | IKI MINIKI | IKI | WINIKI | III | MINIKI | IKI | WIWIKI | riscai reai | IKI | MINIKI |
| New York | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - B | BETHPAGE NWIRP / NY | 217002216200 / RAB / C-REO | G | | | | | | -1 | | -1 | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classification | | udy | 3 | 0 | 1 | 0 | 0 | 0 | | | \$3,586 |) 5 | | \$0 | | \$(| | FY11 | \$3,591 | : |
| Response Complete | | 0 | | - | 3(9) | 0(0) | 1(1) | 0(0) | | | | | \$5,535 \$6 | | | | | \$200 | | | \$12,196 | : |
| High | 1 MRSPP-1 | 0 MRSPP-7 | | | 2 | 0 | 0 | 0 | 0 | 0 | | | \$1,238 \$6 | _ | | | | \$0 | | | \$4,835 | : |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | | | 2 | 0 | 1 | 0 | 0 | 0 | TECH | | \$26,471 \$6 | | | | \$0 | \$1,22 | | | \$7,128 | : |
| Low Not Evaluated | 1 MRSPP-3 0 MRSPP-4 | Evaluation Pending No Known/Suspected | | A-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 \$6 | | | \$0 | | \$(| | FY15 FY09-Comp | \$313 | 4 |
| Not Required | 0 MRSPP-4 0 MRSPP-5 | 0 No Known/Suspected 0 No Longer Required | | ТМ | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 \$0 | | | | | \$(| | | | \$31,6 |
| | 4 MRSPP-6 | · · · · | 0 Fiv | ve-Year | Review | Underw | ay | | | | | Total | \$36,830 \$6 | \$4,05 | 2 \$6 | \$2,117 | \$0 | \$1,42 | \$0 | FY09-Comp | | ¢21.6 |
| Total IRP Sites | | 0 Total MMRP Sites | U | | | | | | | | | - | | | | | | | | FY09-Comp | iete | \$31,60 |
| IRP Progr in FY | | nts for GM-38 Remedy. Begin construction | n for GM-38. | Prepare C | GM-75 W | orkplan. l | Held 3 RAE | Bs. | | | MMRI | Progress in FY08: | No Identified MMRP S | ites. | | | | | | | | |
| | 100. | | | | | | | | | | | m r 100. | | | | | | | | | | |
| IRP Progress Plant | ned 2009: Site 1 Soil Vapor Design. | Operate GM-38. Implement GM-75. RABs | s. 2010: Site 1 | ESD. Op | perate pilo | ot study Sit | e 1 Soils. C | perate pilot | study Site | MMR | | | No Identified MMRP S | ites. | | | | | | | | |
| for FY09-FY | Y10: 1 Vapors. | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | |
| A | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - C | CALVERTON NWIRP / N | Y217002379400 / RAB | | | | | | 1 | | | | | | | | | | | | ı | | |
| | IRP and MMRP Sites by | Classification | Str | udy | 11 | 0 | 2 | 0 | 0 | 0 | | | \$6,565 | _ | | | | \$(| | FY11 | \$1,835 | |
| Response Complete | • | 0 | | | 4(10) | 0(0) | 0(0) | 0(0) | | | | | \$10,376 | | | | | \$(| | | \$702 | : |
| High | 2 MRSPP-1 | 0 MRSPP-7 | | | 2 | 0 | 1 | 0 | 2 | 0 | | | \$724 \$6 | | | | \$0 | \$147 | | FY13 | \$3,220 | 5 |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | | A-C | 2 | 0 | 2 | 0 | 1 | 0 | | | \$10,052 | | | | | \$54 | | 1 | \$1,102 | 5 |
| Low | 1 MRSPP-3 | 0 Evaluation Pending | | A-O | 0 | 0 | 1 | 0 | 3 | 0 | | | \$997 \$6 | | | \$338 | | \$712 | | FY15 | \$1,317 | 5 |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 L' | TM | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 \$6 | | | \$0 | | \$(| | FY09-Comp | | \$18,31 |
| Not Required | 1 MRSPP-5 | 0 No Longer Required | 0 Fiv | ve-Year | Review | Comple | ted | | | | | Total | \$28,714 | \$4,45 | 8 \$0 | \$4,796 | \$0 | \$913 | \$0 | FY09-Comp | | 010.0 |
| Total IRP Sites | 13 MRSPP-6 | 0 Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$18,31 |
| IRP Progr in FY | | at Site 7. Continued Off-Site GW investig | ation at South | ern Area. | . RD at Si | ite 6A and | 10B. Held | 3 RAB meet | tings | | MMRI | Progress in FY08: | No Identified MMRP S | ites. | | | | | | | | |
| III F 1 | 100: | | | | | | | | | | | III F 1 Uo: | | | | | | | | | | |
| IRP Progress Plans | ned 2009: Continue AS/SVE at Site | 7. Excavate soil @ Site 2. RA at Sites 10B. | Continue Off | f-Site GW | V investig | ation at So | uther Area. | RABs. 201 | 0: Site 2 | MMRI | P Progres | s Planned | No Identified MMRP S | ites. | | | | | | | | |
| for FY09-FY | Y10: Confirm Sampling. RA at Site 6. | A. Operate AS/SVE. Off-Site S. Area MNA | A. RABs. | | | | | | | | for FY | 709-FY10: | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| AIR FOR | CE - GRIFFISS AFB / NY | 7257002445100 / NPL / BRAC | C 1993/19 | 95 / R | AB/C | C-EST | | | _ | | | | | _ | | | | | | | | |
| | IRP and MMRP Sites by | Classification | St | udy | 63 | 12 | 5 | 0 | 0 | 0 | | | \$58,662 |) 5 | 0 \$0 | \$0 | \$0 | \$(| 0 \$0 | FY11 | \$2,359 | ; |
| Response Complete | 46 Response Complete | 12 | II | RA 3 | 38(47) | 0(0) | 0(0) | 0(0) | | | | | \$9,037 | 9 | 0 \$0 | \$0 | \$0 | \$(| 0 \$0 | FY12 | \$1,610 | ; |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 De | sign | 12 | 0 | 0 | 0 | 0 | 0 | | | \$10,739 |) 5 | 0 \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY13 | \$1,567 | |
| Medium | 6 MRSPP-2 | 0 MRSPP-8 | 0 R A | A-C | 13 | 9 | 3 | 0 | 2 | 0 | | | \$52,905 | \$1,17 | 0 \$0 | \$2,619 | \$0 | \$0 | | FY14 | \$1,409 | ; |
| Low | 1 MRSPP-3 | 0 Evaluation Pending | 0 RA | A-O | 2 | 0 | 11 | 0 | 5 | 0 | | | \$5,085 | \$1,69 | 8 \$0 | \$2,030 | \$0 | \$5,49 | | FY15 | \$1,307 | ; |
| Not Evaluated | 4 MRSPP-4 | 0 No Known/Suspected | 0 L | TM | 0 | 0 | 21 | 2 | 11 | 0 | | | \$8,811 \$6 | \$4,39 | 4 \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$26,88 |
| Not Required | 11 MRSPP-5 | 0 No Longer Required | 12 Fix | ve-Year | Review | Comple | ted and P | lanned for | r Future | | | Total | \$145,239 | \$7,20 | 2 \$0 | \$4,649 | \$0 | \$5,49 | 4 \$0 | FY09-Comp | . MMRP | \$ |
| Total IRP Sites | 68 MRSPP-6 | 0 Total MMRP Sites | 12 | | | 1 | | | | | | | | | | | | | | FY09-Comp | lete | \$26,88 |
| | ress Refer to Page L-89. | | | | | | | | | | MMRI | _ | Refer to Page L-89. | | | | | | | | | |
| in FY | Y08: | | | | | | | | | | | in FY08: | | | | | | | | | | |
| IDD Drogress Dlans | ned Refer to Page L-89. | | | | | | | | | MAD | D | Dl 1 | D.C D I.C. | | | | | | | | | |
| for FY09-FY | | | | | | | | | | WIMR | | S Planned 709-FY10: | Refer to Page L-89. | | | | | | | | | |
| | | | | | | | | | | | 201 1 1 | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - Installatio | n / FF | TID / I | NPL or Propos | ed NI | PL / BI | RAC Y | ear / | RAB/ | CTC | Delta f | from l | F Y07 * | | | | | | | | | | | | |
|-----------------------------------|---|--------------|-----------------|---|------------|----------------|--------------|------------------------|------------|----------------|-----------|---------|----------------|-------------------|----------------------------|------------|------------------------|---------------------|--------------------------|---------------------|------------------|-------------------------|-------------------|------------|---------|
| | | | | | | | | pleted | | erway | Fut | | | chedule act** | Costs Th | | | Funds ed (\$000) | | execution d (\$000) | | Planning ate (\$000) | Estima | nted Costs | (\$000) |
| | | | | | | Phase | IRP | | | MMRP | IRP 1 | MMRP | _ | | ` | | | | | . , | | . , | | | (,,,,, |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| New York | | | | | | | | | | | | | | | | | | | | | | | | | |
| AIR FOR | CE - PLATTSBURG | SH AF | B / NY | 257002477400 / NPI | L/BR | AC 1993 | / RAB | / C-EST | ` | | | | | | | | | | | | | | | | |
| | IRP and MMRP S | ites by (| Classific | ation | | Study | 37 | 6 | 4 | 0 | 0 | 0 | | | \$19,579 | \$0 | \$0 | \$0 | \$16 | \$0 | \$0 | 0 \$0 | FY11 | \$807 | |
| Response Complete | 32 Response Con | nplete | 6 | | | IRA | 15(20) | 0(0) | 2(5) | 0(0) | | | | | \$6,657 | \$0 | \$0 | \$0 | \$46 | | | | | \$1,026 | |
| High | 3 MRSPP-1 | | 0 | MRSPP-7 | 0 | Design | 5 | 0 | 0 | 0 | 0 | 0 | | | \$5,982 | \$0 | \$0 | \$0 | \$0 | | \$0 | | | \$846 | |
| Medium | 0 MRSPP-2 | | 0 | MRSPP-8 | 0 | RA-C | 5 | 2 | 0 | 0 | 1 | 0 | | | \$16,441 | \$0 | \$195 | \$0 | \$0 | | \$120 | | FY14 | \$716 | |
| Low Not Evaluated | 0 MRSPP-3 1 MRSPP-4 | | 0 | Evaluation Pending | 0 | RA-O | 1 | 0 | 5 | 0 | 2 | 0 | | | \$10,465 | \$0 \$0 | \$2,717 | \$0 \$0 | \$2,432 | | \$2,414 | | FY15 FY09-Comp | \$669 | |
| Not Evaluated Not Required | 5 MRSPP-5 | | 0 | No Known/Suspected No Longer Required | 0 | LTM | 0 | 0 | 6 | 0 | 6 | 0 | | Total | \$4,285 \$63,409 | \$0 \$0 | \$27 \$2,939 | \$0 \$0 | \$259 \$2,75 3 | | \$624 \$3,158 | | FY09-Comp | | \$20, |
| Total IRP Sites | 41 MRSPP-6 | | 0 | Total MMRP Sites | 6 | Five-Ye | ar Reviev | w Comple | ted and P | lanned for | Future | | | Total | \$63,409 | \$0 | \$2,939 | \$0 | \$2,753 | \$0 | \$3,158 | 8 \$0 | FY09-Comp | | \$20, |
| | | | Ů | Total WIWIKI Sites | | | | | | | | | MMDE | Ducanoss | D.C D. | 7 162 | | | | | | | r roz-comp | nete | φ20,0 |
| in FY | ress Refer to Page L-163. | | | | | | | | | | | | MINIKI | in FY08: | Refer to Page | e L-163. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plans for FY09-FY | ned Refer to Page L-163. | | | | | | | | | | | MMRI | | | Refer to Page | e L-163. | | | | | | | | | |
| 10F F 1 09-F 1 | 1 10: | | | | | | | | | | | | ior F Y | 09-FY10: | | | | | | | | | | | |
| ♦ FORMER | RLY USED DEFENS | E SITI | ES - IO | NA ISLAND NAV | AL AN | IMUNIT | TON D | EPOT / | NY2979 | 99F1250 | 00 / C-E | EST | | | | | | | | | | | | | |
| V | IRP and MMRP S | | | | | Study | 1 | 0 | 0 | 1 | 1 | 0 | | | \$3 | \$249 | \$0 | \$14 | \$0 | \$0 | SO | 0 \$0 | FY11 | \$438 | |
| Response Complete | 0 Response Con | | 0 | auon | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY12 | \$376 | |
| High | 1 MRSPP-1 | npicte | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 2 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY13 | \$267 | |
| Medium | 0 MRSPP-2 | | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 2 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$4,309 | |
| Low | 0 MRSPP-3 | | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY15 | \$1,608 | |
| Not Evaluated | 0 MRSPP-4 | | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY09-Comp | . IRP | \$42, |
| Not Required | 1 MRSPP-5 | | 0 | No Longer Required | 0 | | | | | | | | | Total | \$3 | \$249 | \$0 | \$14 | \$0 | \$0 | \$0 | 0 \$0 | FY09-Comp | . MMRP | \$2, |
| Total IRP Sites | 2 MRSPP-6 | | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$45, |
| IRP Progr | ress An HTRW RI/FS may | be initiated | d in FY-20 | 010, subject to availability of | funds. | | | | | | | | MMRF | Progress | No progress | reported. | | | | | | | | | |
| in FY | | | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Plant | ned An HTRW RI/FS may b | se initiated | l in EV-20 | 10 subject to availability of t | funde | | | | | | | MMDI | Progres | Plannad | No actions p | lanned | | | | | | | | | |
| for FY09-FY | | c initiated | 111111-20 | 10, subject to availability of I | runus. | | | | | | | IVIIVII | | 09-FY10: | rvo actions p | iainica. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | RLY USED DEFENS | E SITI | ES - LA | AKE ONTARIO OF | RDNA | ICE WO | ORKS / | NY2979 | 9F7345 | 00 / RAI | B / C-ES | ST | | | | | | | | | | | | | |
| | IRP and MMRP 8 | ites by (| Classific | ation | | Study | 3 | 0 | 1 | 0 | 1 | 0 | | | \$19,395 | \$0 | \$1,537 | \$0 | \$880 | \$0 | \$527 | 7 \$0 | FY11 | \$683 | |
| Response Complete | 3 Response Con | nplete | 0 | | | IRA | 3(3) | 0(0) | 0(0) | 0(0) | | | | | \$5,557 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY12 | \$268 | |
| High | 1 MRSPP-1 | | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 1 | 0 | 0 | 0 | | | \$2,891 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY13 | \$300 | |
| Medium | 0 MRSPP-2 | | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 1 | 0 | | | \$1,636 | \$0 | \$644 | \$0 | \$0 | | \$0 | | FY14 | \$1,125 | |
| Low | 0 MRSPP-3 | | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY15 | \$1,504 | |
| Not Evaluated | 0 MRSPP-4 | | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY09-Comp | | \$28, |
| Not Required | 1 MRSPP-5 5 MRSPP-6 | | 0 | No Longer Required | 0 | - | | | | | | | | Total | \$29,479 | \$0 | \$2,181 | \$0 | \$880 | \$0 | \$527 | 7 \$0 | FY09-Comp | | 440 |
| Total IRP Sites | | | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | iete | \$28, |
| IRP Progr | ress Complete underground Y08: and supplemental reme | remedial i | nvestigation of | on report, property management former LOOW Chemical / Ex | ent action | plans, first o | of several h | uman healtl r Waste | and ecolog | gical risk ass | essments, | | MMRF | Progress in FY08: | No Identified | MMRP Si | tes. | | | | | | | | |
| ın FY | 1 UO: | | , | | 1 | | | | | | | | | m r YU8: | | | | | | | | | | | |
| | ned Continuing RI/FS effort | s on the H | TRW proj | ject. Expect completion of th | ne CON/H | TRW projec | t in FY09. | | | | | MMRI | Progres | Planned | No Identified | MMRP Si | tes. | | | | | | | | |
| for FY09-FY | Y10: | | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - Installation / FI | FID / | NPL or Propose | ed NP | L/BI | RAC Y | /ear/ | RAB / | CTC | Delta | from I | | | | | | | 1 | | | | | | |
|---|---|-------------|------------------------------------|--------|---------|----------|---------|---|---------|----------|--------|---------|------------------------|--------------------|------------|------------|---------------------|---------------|--------------|------------|-------------------------|-----------------------------------|----------------|---------|
| | | | | | | | pleted | _ | erway | | ture | | Schedule act** | Costs Tl FY08 (| | | Funds ed (\$000) | | | | Planning ate (\$000) | | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | _ | | , | | | | | | | | | | (4000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMI |
| New York | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SIT | ES - M | ITCHEL FIELD / N | VY2979 | 9F1178 | 00 / C-F | EST | | | | | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by | Classifi | cation | | Study | 1 | 0 | 1 | 1 | 0 | 0 | | | \$177 | \$230 | \$0 | \$169 | \$0 | \$35 | \$(| 0 \$0 | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY12 | \$0 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 2 | 1 | | | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY13 | \$353 | |
| l edium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 2 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY14 | \$116 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY15 | \$1,049 | |
| Not Evaluated | 1 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY09-Comp | . IRP | \$ |
| lot Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$181 | \$230 | \$0 | \$169 | \$0 | \$35 | \$0 | 0 \$0 | FY09-Comp | . MMRP | \$1 |
| otal IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$17 |
| IRP Progr in FY IRP Progress Plant | 708: | | | | | | | | | | MMRI | | in FY08: | MMRP SI et | | | RI/FS start wi | ill depend on | SI outcome a | nd availab | ility of funding | · | | |
| for FY09-FY | Y10: | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |
| FORMER | RLY USED DEFENSE SIT | ES - N | EW YORK ORDNA | NCE V | WORKS | S / NY29 | 9799F11 | 10500 / C | C-EST | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 1 | 0 | 0 | 1 | 1 | 0 | | | \$21 | \$223 | \$0 | \$18 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| esponse Complete | 1 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 1 | | | \$27 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY13 | \$444 | |
| /ledium | 1 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 1 | 1 | | | \$317 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | | \$12 | |
| .ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | | \$1,386 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | · · · · · · · · · · · · · · · · · | | \$10 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$365 | \$223 | \$0 | \$18 | \$0 | \$0 | \$(| 0 \$0 | FY09-Comp | | \$ |
| otal IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$1 |
| IRP Progr in FY IRP Progress Plant for FY09-FY | rod An HTRW RI/FS is scheduled to | start in 20 | 114, subject to availability of fo | unds. | | | | | | | MMRI | Progres | in FY08: | SI Report fir | | NDAI. | | | | | | | | |
| | | FG 10 | | | PGP + P | OV OF | NAME D | / > > > > > > > > > > > > > > > > > > > | 100E405 | (00.10.1 | EGT. | 101 1 1 | 07-1110. | | | | | | | | | | | |
| FORMER | RLY USED DEFENSE SIT | | | VIAL K | | | | | | 000 / C | | | | | | | | | | | | T77744 | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 3 | 1 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | | | | | \$(| | FY11 | \$0 | |
| esponse Complete | 1 Response Complete | 1 | MDCDD 7 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | - | | | | \$0 \$0 | \$0 \$0 | \$0 \$0 | | | \$0 \$0 | \$(\$(| | | \$0 \$225 | |
| igh Iedium | 0 MRSPP-1 0 MRSPP-2 | 0 | MRSPP-7 MRSPP-8 | | Design | | 0 | 0 | 0 | 3 | 0 | | | \$0 \$10 | \$0 | | | | | \$(| | FY13 | \$225 \$529 | |
| | | 0 | | 0 | RA-C | 0 | | 0 | 0 | 3 | | | | | | | | | | | | FY14 | | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | - | | \$0 | \$0 | \$0 | | | | \$(| | FY15 | \$1,282 | |
| ot Evaluated | 1 MRSPP-4 2 MRSPP-5 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | _ | \$0 | \$0 | \$0 | | - | | \$(| | FY09-Comp | | \$1 |
| lot Required | | 0 | No Longer Required | 1 | | | | | | | | | Total | \$10 | \$0 | \$1 | \$0 | \$0 | \$0 | \$1 | \$0 | FY09-Comp | | |
| otal IRP Sites | 4 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | iete | \$1 |
| IRP Progr in FY | ress No projects programmed until FY 708: | ř14. | | | | | | | | | | MMRI | Progress in FY08: | No activities | funded. | | | | | | | | | |
| IRP Progress Plant for FY09-FY | ned No projects programmed until FY 110: | 714. | | | | | | | | | MMRI | | s Planned 709-FY10: | No actions p | lanned. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / FI | ID/ | NPL or Proposed | d NP | L/BF | RAC Y | /ear_/ | RAB / | CTC | Delta | from I | | | | | | | | | | | | | |
|--|---|-------------|----------------------------------|-------------|---------|--------|-----------|----------|---------|-------|--------|---------|----------|--------------|-------|----------|----------------------|-------------|-----------------|--------------|-------------------------|-------------|------------|-----------|
| | | | | | | | pleted | | erway | | ture | | | Costs T | | FY08 | Funds d (\$000) | | xecution | | Planning ite (\$000) | Estima | ited Costs | : (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | ımp | act** | F 1 08 (| φυυυ) | Obligate | a (\$000) | Planne | a (\$000) | Esuma | ite (\$000) | 12501110 | iteu Costs | - (ψυσυ) |
| | | | | | | | 1 | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MM |
| lew York | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ FORMER | LY USED DEFENSE SIT | ES - SU | UFFOLK CO AAF&I | B&C I | RGE / N | Y2979 | F12230 | 0 | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$196 | \$0 | \$27 | \$0 | \$35 | \$0 | \$0 | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| igh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| 1 edium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | 4.0 | \$(| \$0 | | \$0 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$(| | FY09-Comp | | |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$196 | \$0 | \$27 | \$0 | \$35 | \$0 | \$0 | FY09-Comp | | \$14 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$14 |
| in FY | ned No Identified IRP Sites. | | | | | | | | | | MMRF | Progres | in FY08: | MMRP SI v | | | FY09. RI/F | S not sched | uled due to fui | nding limita | ntions. | | | |
| FORMERI | LY USED DEFENSE SIT | ES - SU | UFFOLK COUNTY A | AFB / | NY2979 | 9F1222 | 200 / C-I | EST | | | | | | | | | | | | | | | | |
| * | IRP and MMRP Sites by | Classific | cation | | Study | 2 | 0 | 1 | 1 | 0 | 0 | | | \$13 | \$277 | \$0 | \$28 | \$0 | \$0 | \$0 | \$0 | FY11 | \$213 | |
| esponse Complete | 1 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$330 | |
| ligh | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 1 | 0 | 0 | 1 | | | \$64 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY13 | \$167 | |
| 1edium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 2 | 0 | 0 | 1 | | | \$1,244 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| lot Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | * | • | • | | • | | Total | \$1,321 | \$277 | \$0 | \$28 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . MMRP | \$12 |
| otal IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | • | | | | FY09-Comp | lete | \$1. |
| IRP Progre in FY IRP Progress Plann for FY09-FY | 08: ned An HTRW RI/FS is currently sch | eduled for | 2011. This is subject to availab | oility of f | funds. | | | | | | MMRF | Progres | in FY08: | MMRP SI F | | | Y08. funding limi | tations | | | | | | |
| FORMERI | LY USED DEFENSE SIT | ES - U | S NAV SUP DEPOT / | / NY2 | 9799F12 | 5500 / | C-EST | | | | | | | | | | | | | | | | | |
| ▼ | IRP and MMRP Sites by | | | | Study | 0 | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 | \$0 | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$0 | |
| igh | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$391 | |
| Iedium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 1 | 0 | | | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY14 | \$233 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$717 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY09-Comp | . IRP | \$1 |
| ot Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$5 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 | \$0 | FY09-Comp | . MMRP | |
| otal IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$1 |
| in FY | ess Minimal effort conducted on PRI 08: No progress on HTRW project. 10: PRP project should be closed in F | oiect until | - | | | | | | | | MMRF | Progres | in FY08: | No Identifie | | | | | | | | | _ | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - Installation / FF | TID / NPL or Proposed | l NPI | L/BR | AC Y | ear / | RAB / | CTC | Delta : | from l | F Y07 * | | | | | | | | | | | | |
|-------------------|-------------------------|---------------------------|-----------|---------|-----------|----------|------------|------------|---------|--------|----------------|----------|-----------|----------|------------|---------|---------|-------|--------|---------|-------------|-----------|--------|
| | | | | | Com | pleted | Und | erway | Fut | ture | | | | | | | | | | | Fetima | ted Costs | (0002) |
| | Part Carrolina | | icu costs | (φοσο) | | | | | | | | | | | | | | | | | | | |
| | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| North Car | olina | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - C | AMP LEJEUNE MCB / N | C417302258000 / NPL / RAF | B / C-T | ГЕСН | | | | | | | | | | | | | | | | | | | |
| T | IRP and MMRP Sites by | Classification | | Study | 174 | 0 | 3 | 17 | 0 | 0 | | | \$48,835 | \$3,468 | \$2,419 | \$1,668 | \$306 | 5 \$0 | \$54 | 9 \$561 | FY11 | \$6,937 | 5 |
| Response Complete | 131 Response Complete | 0 | | IRA | 24(24) | 0(0) | 0(0) | 0(0) | | | | | \$31,530 | \$0 | \$1,620 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$5,206 | |
| High | 7 MRSPP-1 | 0 MRSPP-7 | 0 | Design | 36 | 0 | 2 | 0 | 1 | 1 | | | \$4,542 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10 | 7 \$0 | FY13 | \$4,175 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 3 | RA-C | 34 | 0 | 3 | 0 | 3 | 14 | | | \$28,504 | \$0 | \$359 | \$0 | \$4,534 | \$0 | \$1,46 | 2 \$0 | FY14 | \$3,633 | |
| Low | | 1 Evaluation Pending | 5 | RA-O | 24 | 0 | 21 | 0 | 6 | 0 | | | \$42,887 | \$0 | \$4,257 | \$0 | \$2,540 | \$0 | \$3,23 | 0 \$0 | | \$3,118 | |
| Not Evaluated | | | 0 | LTM | 13 | 0 | 3 | 0 | 6 | 9 | | | \$3,319 | \$0 | \$81 | \$0 | \$63 | \$0 | \$12 | 4 \$0 | - | | \$94, |
| Not Required | | , , | 0 | Five-Ye | ar Reviev | v Comple | eted and P | lanned for | Future | | | Total | \$159,617 | \$3,468 | \$8,736 | \$1,668 | \$7,443 | \$0 | \$5,47 | \$561 | | | \$31, |
| Total IRP Sites | 177 MRSPP-6 | 0 Total MMRP Sites | 17 | | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$126, |
| in FY | 708: | | | | | | | | | MMDI | | in FY08: | | | | | | | | | | | |
| | | | | | | | | | | MMRI | | | | e L-32. | | | | | | | | | |
| NAVY - C | CHERRY POINT MCAS / 1 | NC417302726100 / NPL / BR | RAC 20 | 005 Rea | lignme | nt / RA | B / C-T | ECH | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classification | | Study | 95 | 0 | 2 | 3 | 0 | 0 | | | \$22,931 | \$1,730 | \$802 | \$633 | \$0 | \$628 | \$ | 0 \$339 | FY11 | \$3,091 | : |
| Response Complete | 53 Response Complete | 0 | | IRA | 25(29) | 0(0) | 1(1) | 0(0) | | | | | \$7,743 | \$0 | \$325 | \$0 | \$181 | \$0 | \$ | 0 \$0 | FY12 | \$3,162 | |
| High | 2 MRSPP-1 | 0 MRSPP-7 | 0 | Design | 29 | 0 | 1 | 0 | 0 | 3 | | | \$6,989 | \$0 | \$120 | \$0 | \$0 | \$0 | \$17: | 5 \$0 | FY13 | \$7,469 | |
| Medium | 0 MRSPP-2 | 1 MRSPP-8 | 1 | RA-C | 29 | 0 | 2 | 0 | 0 | 3 | | | \$18,546 | \$0 | \$0 | \$0 | \$1,003 | \$0 | \$13 | 3 \$0 | FY14 | \$8,416 | |
| Low | 0 MRSPP-3 | 1 Evaluation Pending | 0 | RA-O | 15 | 0 | 26 | 0 | 2 | 3 | | | \$27,691 | \$0 | \$2,509 | \$0 | \$2,117 | \$0 | \$3,19 | \$0 | | \$4,483 | |
| Not Evaluated | | 0 No Known/Suspected | 0 | LTM | 4 | 0 | 4 | 0 | 12 | 1 | | | \$2,215 | \$0 | \$362 | \$0 | \$115 | \$0 | \$11: | 5 \$0 | FY09-Comp | . IRP | \$50, |
| Not Required | | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | eted and P | lanned for | Future | | | Total | \$86,115 | \$1,730 | \$4,118 | \$633 | \$3,410 | \$628 | \$3,61 | \$339 | FY09-Comp. | MMRP | \$36, |
| Total IRP Sites | 97 MRSPP-6 | 0 Total MMRP Sites | 3 | | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$87, |
| in FY | 708: | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| | | | | | | | | | | MMRI | | | | e L-39. | | | | | | | | | |
| ♦ FORMER | LY USED DEFENSE SITI | ES - BULL BAY / NC49799F | F97170 | 00 | | | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classification | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$165 | \$ | 0 \$15 | FY11 | \$0 | |
| Response Complete | | 0 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | |
| High | | 0 MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | | \$0 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | | \$0 | |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$165 | \$ | 0 \$15 | FY09-Comp. | MMRP | \$51 |
| Total IRP Sites | 0 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | · · | | | FY09-Compl | ete | \$51 |
| in FY | 708: | | | | | | | | | MMDI | | in FY08: | Ü | sh- MMDD | CI DL i i | EV 00 | | | | | | | |
| | | | | | | | | | | WINIKI | | | | o wiwiNi | o. r moe m | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | nt - | Installation / F | FID/ | NPL or Proposed | NPL / | / BR | AC Y | ear /] | RAB/ | CTC | Delta i | rom I | Y07* | | _ | | | | | | | | | | |
|-----------------------------------|---|-----------------------|----------|----------------------|---------|--------|--------|---------|-----------------|---------|---------|-------|----------|-----------------------|-------------|---------------|--------------|---------------------|------|--------------|-----|-------------------------|-------------------|--------------|---------|
| | | | | | | | Comp | | | erway | Fut | | | chedule act** | Costs T | | | Funds ed (\$000) | | | | Planning ite (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Ph | ase | IRP | | IRP Sites (A | MMRP | IRP | MMRP | • | | | , | | / | | . , | | , | F: 137 | IDD | MAMPA |
| N. 41 C | 1. | | | | | | | , | Sites (A | ctions) | | | IRP | MMRP | IRP . | MMRP | IRP | MMRP | IKP | MMRP | IKP | MMRP | Fiscal Year | IRP | MMRP |
| North Card | | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERI | LY US | SED DEFENSE SIT | TES - C | P BUTNER TRNG CM | IP / NC | 49799 | F48270 | 00 / RA | B / C-T | ECH / C | -EST | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classifi | cation | | tudy | 2 | 0 | 0 | 1 | 0 | 0 | | | \$298 | \$3,021 | \$0 | \$0 | \$0 | \$0 | | | FY11 | \$0 | \$6 |
| Response Complete | | Response Complete | | | | RA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$0 | \$891 | \$0 | | \$0 | \$0 | | | FY12 | \$0 | |
| High | | MRSPP-1 | 0 | MRSPP-7 | | esign | 2 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | \$0 | | | FY13 | \$0 | |
| Medium | • | MRSPP-2 MRSPP-3 | 0 | MRSPP-8 | | A-C | 1 | 0 | 0 | 1 | 0 | 0 | | | \$25 | \$5,473 | \$0 | | \$0 | \$346 | _ | | FY14 | \$0 | |
| Low Not Evaluated | - | | 0 | Evaluation Pending | | A-0 | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | \$0 | \$0 \$128 | | | FY15 FY09-Comp | \$0 . TDD | \$4,6 |
| Not Required | - | | 0 | | 0 L | 1 IVI | U | 0 | 0 | 0 | 0 | 1 | | T-4-1 | | | | | | | | | | | \$27,7 |
| Total IRP Sites | - | | 0 | | 1 | | | | | | | | | Totai | \$323 | \$9,385 | 30 | \$1,974 | \$0 | \$4/4 | 30 | \$343 | | | \$27,7 |
| | <u> </u> | | | Total WIWIRF Sites | • | | | | | | | | MMDI | D | | | | | | | | | r 109-Comp | iete | \$27,70 |
| | ogress No progress reported. FY08: Total \$323 \$9,385 \$0 \$1,974 \$0 : Total \$323 \$9,385 \$0 \$1,974 \$0 : MMRP Progress Complete Removal on Area 4C and 4B. Start the removal actions on r in FY08: MMRP Progress Planned Hope to complete removal action on Area 4E. Continue removal action | | | | | | | | | | | | | | | ons on remain | ning Lands i | in Area 4. | | | | | | | |
| | Total \$323 \$9,385 \$0 \$1,974 \$0 \$343 \$FY09-Comp. MRSPP-5 tes 2 MRSPP-6 | | | | | | | | | | | | | | | | | | | | | | | | |
| for FY09-FY | RP Progress No progress reported. in FY08: MMRP Progress Complete Removal on Area 4C and 4B. Start the removal actions on remaining Lands in Area 4. in FY08: MMRP Progress Planned Hope to complete removal action on Area 4E. Continue removal actions on the remaining Lands in Area 4. | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERI | LY US | SED DEFENSE SIT | TES - C | P MACKALL / NC4979 | 99F488 | 800 / | C-EST | | | | | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classifi | cation | St | tudy | 1 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$202 | \$0 | \$31 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | | Response Complete | 0 | | I | RA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | | \$0 | \$0 | | | FY12 | \$0 | |
| High | (| MRSPP-1 | 0 | MRSPP-7 | | esign | 1 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | FY13 | \$0 | |
| Medium | (| MRSPP-2 | 0 | MRSPP-8 | | A-C | 1 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | \$0 | | | FY14 | \$0 | : |
| Low | | MRSPP-3 | 0 | Evaluation Pending | _ | A-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$0 | \$0 | | | FY15 | \$0 | |
| Not Evaluated | | MRSPP-4 | 0 | No Known/Suspected | 0 L | TM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | \$0 | | | FY09-Comp | | |
| Not Required | - | MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$202 | \$0 | \$31 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | | \$77,8 |
| Total IRP Sites | | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$77,80 |
| IRP Progre in FY | | IRP sites identified. | | | | | | | | | | | MMRI | Progress in FY08: | Completed t | the MMRP- | SI Phase in | Y-08. | | | | | | | |
| IRP Progress Plann | | IRP sites identified. | | | | | | | | | | MMRI | | s Planned | Nothing | | | | | | | | | | |
| for FY09-FY | 10: | | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| FORMERI | LY US | SED DEFENSE SIT | TES - C | P/FT DAVIS / NC49799 | 9F48280 | 00 / C | -EST | | | | | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classifi | cation | St | tudy | 2 | 0 | 0 | 1 | 0 | 0 | | | \$257 | \$175 | \$0 | \$12 | \$0 | \$0 | \$0 | | FY11 | \$0 | |
| Response Complete | | Response Complete | _ | | I | RA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | | | \$0 | \$0 | | | FY12 | \$0 | |
| High | | MRSPP-1 | 0 | MRSPP-7 | | esign | 2 | 0 | 0 | 0 | 0 | 1 | <u> </u> | | \$0 | \$0 | | | \$0 | \$0 | | | FY13 | \$0 | |
| Medium | | MRSPP-2 | 0 | MRSPP-8 | | A-C | 1 | 0 | 0 | 0 | 0 | 1 | | | \$26 | \$0 | | | \$0 | \$0 | | | FY14 | \$0 | |
| Low | | MRSPP-3 | 0 | Evaluation Pending | | A-O | 0 | 0 | 0 | 0 | 0 | 0 | <u> </u> | | \$0 | \$0 | | | \$0 | \$0 | | | FY15 | \$0 | |
| Not Evaluated | | MRSPP-4 | 0 | No Known/Suspected | 0 L | TM | 0 | 0 | 0 | 0 | 2 | 1 | | | \$0 | \$0 | | | \$14 | \$0 | | | FY09-Comp | | \$ |
| Not Required | - | MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$283 | \$175 | \$0 | \$12 | \$14 | \$0 | \$0 | \$0 | FY09-Comp | | \$52,0 |
| Total IRP Sites | | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$52,0 |
| IRP Progre in FY | | progress reported. | | | | | | | | | | | MMRI | Progress in FY08: | Completed t | the MMRP- | SI Phase in | Y 08. | | | | | | | |
| IRP Progress Plann for FY09-FY | | actions planned. | | | | | | | | | | MMRI | | s Planned 09-FY10: | Nothing | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component | t - Installation / FF | (D /) | NPL or Propose | ed NP | L / BF | RAC Y | ear / | RAB | CTC | Delta | from I | Y07* | | _ | | | | | | | | | | |
|--|--------------------------|---------------|--------------------|-------|---------|-------|--------|----------|---------|-------|--------|------|------------------------|-------------|----------------|-----------|---------------|--------|-----------|--------|------------|-------------|------------|----------|
| | | | | | | Com | pleted | Und | erway | Fut | ture | | Schedule | | Through | | | | | | Planning | E-4! | 4-1 C-4- | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | te (\$000) | Esuma | ated Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| North Carol | ina | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | USED DEFENSE SITE | S - DI | RUMMOND POIN | Γ/NC4 | 19799F9 | 71900 | | | | | | | | | | | | | | | | | | |
| , | IRP and MMRP Sites by C | lassific | eation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | FUND | \$0 | \$0 | \$0 | \$0 | \$0 | \$165 | \$0 | \$15 | FY11 | \$0 | \$0 |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$0 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$0 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$0 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$0 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$165 | \$0 | \$15 | FY09-Comp | . MMRP | \$58,177 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$58,177 |
| IRP Progress in FY08: | No Identified IRP Sites. | | | | | | | | | | | MMRI | Progress in FY08: | Nothing | | | | | | | | | | |
| IRP Progress Planned for FY09-FY10: | | | | | | | | | | | MMRF | | s Planned 709-FY10: | Plan the st | tart work on t | he MMRP-S | I Phase in FY | 09. | | | | | | |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| | | | | | - 1 | Comp | leted | Unde | erway | Fut | ure | | chedule | | Through | | | | xecution | | | | 10. | (0000) |
|---|--|----------|--------------------|-------------|------|-------|-------|----------|---------|-----|--------|-----|----------|------------|----------------|---------------|-----------------|---------|-----------|-------------|------------|--------------|----------|---------|
| | | | | Pha | se | IRP I | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligat | ed (\$000) | Planned | 1 (\$000) | Estima | te (\$000) | Estimate | ed Costs | (\$000) |
| | | | | | f | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMR |
| orthern Ma | riana Islands | 5 | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY I | USED DEFENSE SIT | ES - IS | SLAND OF ROTA / CN | N99799F9 | 659 | 00 | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | Stu | dy | 0 | 0 | 0 | 1 | 0 | 0 | | FUND | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$5 | FY11 | \$0 | |
| sponse Complete | 0 Response Complete | 0 | | IR | A | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| gh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desi | ign | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| dium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA | -C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| w | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA | -О | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| t Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LT | M | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | IRP | |
| t Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | - | Total | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$5 | FY09-Comp. I | MMRP | \$112, |
| tal IRP Sites | 0 MRSPP-4 0 No Known/Suspected 0 LTM 0 0 0 0 0 1 S0 S0 S0 S0 S0 S0 | | | | | | | | | | | | | | | • | • | | • | FY09-Comple | te | \$112 | | |
| RP Progress Planned N for FY09-FY10: | to Identified Int. Sites. | | | | | | | | | | WHATEL | | 09-FY10: | no project | is are senedar | ed for the ne | xt two fiscal y | curs. | | | | | | |
| FORMERLY I | USED DEFENSE SIT | ES - O | RDNANCE PLAN / C | N99799F | 2406 | 500 | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | Stu | dy | 0 | 0 | 0 | 1 | 0 | 0 | | FUND | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$5 | FY11 | \$0 | : |
| sponse Complete | 0 Response Complete | 0 | | IR | A | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| gh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desi | ign | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| dium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA | -C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| w | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA | -о | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| . 17. 1 | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LT | M | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | IRP | |
| t Evaluated | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$5 | FY09-Comp. I | MMRP | \$58, |
| t Required | | | | | | | | | | | | | | | | | | | | | | | | |
| | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comple | te | \$58 |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Componer | nt - Installation / FF | ID / | NDI or Propos | od ND | I / RE | AC V | 700r / 1 | DAR / | СТС | Dolto | from I | F V07 % | : | _ | | | | | | | | | | |
|------------------------------|--|--|--|---|--|------------------------------|--|---------------------------|-----------------------------------|----------------|---------|----------------|---|-----------|----------|----------|------------|---------|---------------|-------------|------------|-------------|-----------|---------|
| Componer | nt - mstanation / Fr | וועוי | NEL OF FTOPOS | eu NE | L/DF | | oleted | | erway | | ture | | Schedule | Costs T | hrangh | FV08 | Funds | FY09 Ex | recution | FV101 | Planning | | | |
| | | | | | Phase | | | | MMRP | | | T | act** | FY08 (| | | ed (\$000) | Planned | | | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | rnase | IKF | | Sites (A | | IKF | WIWIKP | | MMRP | IDD | MMRP | IDD | MMRP | IDD | MMRP | IDD | MMDD | Fiscal Year | IDD | MMRP |
| Obia | | | | | | | |)1005 (11 | cerons) | | | IKI | WIWIKI | IKI | IVIIVIKI | IKI | WIWIKI | IKI | MIMIKI | IKI | MINIKI | riscai Teai | IKI | MINIKI |
| Ohio | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - RA | AVENNA ARMY AMMU | INITIC | ON PLANT / OH521 | 1382073 | 600 / R | AB / C- | ГЕСН | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | ation | | Study | 28 | 5 | 26 | 14 | 0 | 0 | FUND | | \$25,147 | \$813 | \$980 | \$15 | \$2,305 | \$7,173 | \$697 | \$5,603 | FY11 | \$2,592 | \$1,82 |
| Response Complete | 27 Response Complete | 5 | | | IRA | 6(6) | 1(1) | 1(1) | 0(0) | | | FUND | | \$2,474 | \$284 | \$0 | \$284 | \$0 | \$0 | \$0 | \$0 | FY12 | \$2,575 | \$3,92 |
| High | 5 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 9 | 0 | 9 | 14 | FUND | | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$3,914 | \$7,18 |
| Medium | 14 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 8 | 0 | 9 | 0 | 10 | 14 | FUND | | \$23,379 | \$0 | \$9,051 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$6,138 | \$1,74 |
| Low | 8 MRSPP-3 | 0 | Evaluation Pending | 14 | RA-O | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$642 | \$72 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 1 | 0 | 1 | 14 | | | \$10,877 | \$0 | \$4,878 | \$0 | \$1,815 | \$0 | \$1,880 | \$0 | FY09-Comp | . IRP | \$46,86 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 5 | | | | | | | | | Total | \$61,902 | \$1,097 | \$14,909 | \$299 | \$4,120 | \$7,173 | \$2,577 | \$5,603 | FY09-Comp | . MMRP | \$34,94 |
| Total IRP Sites | 54 MRSPP-6 | 0 | Total MMRP Sites | 19 | | | | | | | | | | | | | | | | | | FY09-Comp | ete | \$81,80 |
| in FY03 | 88 A Performance-Based Contract (I 81 contaminated soil around the exter completed as was the demolition: d The IRA at RVAAP-08, RVAAP-1 01: RVAAP-1, RVAAP-1, RVAAP-1 appropriate sewer lines and the 1 | rior of the of building 09, RVA 2, RVAA | buildings in Load Lines 1, 2, g superstructures at Load Line AP-10, and RVAAP-11 will b P-16, and RVAAP-49 and co | , 3, and 4. S es 2, 3, and be completed | ub-slab san 4. The RA d. The LUC | npling of so at central b | il at Load I urn pits was be resolve | ines 5, 7, 8 completed | s, and 10 wa l. D and remed | s iation of | MMRI | P Progre | P Progress in FY08: ss Planned 709-FY10: | | | | | | nstalled at R | ocket Ridge | | | | |
| AIR FORCE | E - AIR FORCE PLANT | 85 / O | H557172887000 / Pi | roposed | NPL/ | C-EST | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | eation | <u> </u> | Study | 12 | 0 | 1 | 0 | 0 | 0 | | | \$1,646 | \$0 | \$80 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$783 | \$ |
| Response Complete | 10 Response Complete | 0 | ation | | IRA | 4(6) | 0(0) | 0(0) | 0(0) | | | | | \$486 | \$0 | \$0 | | \$1,226 | \$0 | \$112 | \$0 | FY12 | \$1,072 | \$ |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 0 | | | \$2,355 | \$0 | \$0 | | \$0 | \$0 | \$0 | | FY13 | \$1,205 | \$ |
| Medium | 2 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 1 | 0 | | | \$90 | \$0 | \$0 | | \$0 | \$0 | \$393 | | FY14 | \$748 | \$ |
| Low | 1 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | \$0 | | \$0 | \$0 | \$0 | | FY15 | \$770 | 5 |
| Not Evaluated | 0 MRSPP-4 | | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$430 | \$0 | \$0 | | \$0 | \$0 | \$0 | | FY09-Comp | | \$10,42 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | - U | | Total | \$5,007 | \$0 | \$80 | | \$1,226 | \$0 | \$505 | | FY09-Comp | | \$10,42 |
| Total IRP Sites | 13 MRSPP-6 | 0 | Total MMRP Sites | 0 | Five-Ye | ar Reviev | / Planned | for Futu | re | | | | Total | φ5,007 | φυ | φου | φυ | \$1,220 | \$0 | \$505 | φυ | FY09-Comp | | \$10,42 |
| - | | | | | | | | | | | | MMD | D.D | | | | | | | | | r 105-Comp | ete | 910,42 |
| in FY05 IRP Progress Planner | Conducted baseline risk assessme storm sewer, identified areas soil Finalize all BRAs (sites 3-HTA, 3 at Bldg 271 (site 271-ACVPIT). | with high | VOC conc. that will be remo | ved. Rec¿d | over 400 ga | al of DNAF | L from Bld | g 10. | | | MMRI | P Progre | P Progress in FY08: ss Planned 709-FY10: | | | | | | | | | | | |
| AIR FORCE | E - WRIGHT PATTERS | ON AI | R FORCE BASE / (| OH5571 | 724312 | 00 / NP | L / BRA | C 2005 | Realign | ment / | RAB / C | C-EST | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | ation | | Study | 70 | 1 | 0 | 0 | 0 | 0 | | | \$115,695 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$1,859 | |
| Response Complete | 65 Response Complete | 1 | | | IRA | 33(36) | 0(0) | 1(1) | 0(0) | | | | | \$6,315 | \$0 | \$0 | \$0 | \$508 | \$0 | \$0 | \$0 | FY12 | \$992 | ; |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 0 | 0 | | | \$14,116 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$1,201 | 5 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 5 | 0 | 0 | 0 | 0 | 0 | | | \$37,997 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$909 | \$ |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 12 | 0 | 4 | 0 | 0 | 0 | | | \$17,292 | \$0 | \$2,725 | \$0 | \$1,588 | \$0 | \$2,283 | \$0 | FY15 | \$930 | 5 |
| Not Evaluated | 1 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 13 | 0 | 0 | 0 | | | \$3,302 | \$0 | \$118 | \$0 | \$294 | \$0 | \$100 | \$0 | FY09-Comp | . IRP | \$19,10 |
| Not Required | 4 MRSPP-5 | 0 | No Longer Required | 1 | Eine V | on Do! | . Com. | ad a 1 P | lonno 1 £ | Eute | | | Total | \$194,717 | \$0 | \$2,843 | \$0 | \$2,390 | \$0 | \$2,383 | \$0 | FY09-Comp | MMRP | \$ |
| Total IRP Sites | 70 MRSPP-6 | 0 | Total MMRP Sites | 1 | rive-Ye | ar Keviev | Comple | ea and P | lanned for | ruture | | | | | | | | | | | | FY09-Comp | ete | \$19,10 |
| IRP Progress in FY00 | | | | | | | | | | | MMRI | | P Progress in FY08: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | anauon / FFID | 7 IVI E of Tropose | unt | 2 / DIX | | | KAB / | CICI | Dena 1 | | | | | | | | | | | | 1 | | | | | |
|--|--|--|--|--|-----------------------------------|---|---------------------|-------------------|-------------------|------------------|---------|----------|------------------------------------|---|--|--|--|--|---|--|------------------------------------|---|--------------|--|--|--|
| | | | | L | | | | | | | Imn | | | | | | | | | | Estima | ited Costs | (\$000) | | | |
| | | | P | Phase | IRP 1 | | | | IRP N | MMRP | шр | act | F 100 | (\$000) | Obligate | ա (ֆԾԾԾ) | rianneu | 1 (\$000) | Estima | te (\$000) | 250000 | | (4000) | | | |
| | | | | | | 5 | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP : | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP | | | |
| Ohio | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | EFENSE SITES - | LOCKBOURNE AIR | FORCE | BASE | / OH59 | 9799F3 <i>6</i> | 3700 / | RAB / C | TECH | / C-EST | r | | | | | | | | | | | | | | | |
| | | | | | 7 | 1 | 1 | 1 | 0 | 0 | | | \$6.428 | \$212 | \$464 | \$0 | \$0 | \$60 | \$0 | \$0 | FV11 | \$6.527 | | | | |
| | | 0 | | | 1(1) | 0(0) | 0(0) | 0(0) | _ | | | | | | | \$0 | | | | | | | | | | |
| · · · | • | 0 MRSPP-7 | | | 0 | 0 | 2 | 0 | 1 | 1 | FUND | | \$2,753 | | | | \$75 | \$0 | | | | \$4,054 | | | | |
| | SPP-2 | 0 MRSPP-8 | | - | 1 | 0 | 3 | 1 | 0 | 1 | FUND | | \$2,298 | \$7 | \$0 | \$0 | \$2,100 | \$0 | \$716 | \$0 | FY14 | \$5,430 | : | | | |
| ow 0 MRSP | SPP-3 | 0 Evaluation Pending | 2 1 | RA-O | 0 | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$2,282 | \$0 | \$1,569 | \$0 | FY15 | \$10,509 | | | | |
| ot Evaluated 0 MRSP | SPP-4 | 0 No Known/Suspected | 0 | LTM | 1 | 0 | 1 | 0 | 2 | 1 | | | \$14 | \$0 | \$14 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$79,59 | | | |
| ot Required 0 MRSP | SPP-5 | 0 No Longer Required | 0 | | | | | | | | | Total | \$12,441 | \$219 | \$553 | \$0 | \$4,457 | \$60 | \$2,340 | \$0 | FY09-Comp | . MMRP | \$10,52 | | | |
| otal IRP Sites 8 MRSP | SPP-6 | 0 Total MMDD Sites | 2 | | | | | | | | | | | • | • | | • | | | Planning Estimated Costs (\$000 MMRP | | | | | | |
| IRP Progress Ongoing SI an in FY08: UST removal. | and RI at Landfill and vario | us AOCs. Continued free product | | | | | | | | MMRP | | in FY08: | | IMRP SI find | lings, possib | le MMRP RI/ | FS in fiscal v | vear 2010. Fu | ınding alloo | | | constrain awa | rd of future | | | |
| IRP Progress Ongoing SI and in FY08: UST removal. IRP Progress Planned Contract award | and RI at Landfill and vario | us AOCs. Continued free product | t & Remedia | ial Design f | for Landfill | l; petroleun | | | | MMRP | Progres | in FY08: | Based on M | | lings, possib | le MMRP RI/ | FS in fiscal y | vear 2010. Fu | ınding alloc | | | constrain awa | rd of future | | | |
| IRP Progress Ongoing SI an in FY08: UST removal. IRP Progress Planned for FY09-FY10: action at forme | and RI at Landfill and vario al. ards in fiscal year 2009 for l mer UST locations; Site Ins | us AOCs. Continued free product roposed Plan, Decision Document section to address pistol firing rang | t & Remedia ge; and deve | ial Design f elopment o | for Landfill of Public In | ll; petroleun volvement. | n contamin | ated soil rem | oval | | Progres | in FY08: | Based on M | (\$000) Obligated (\$000) Planned (\$000) Estimate (\$000) Estimated Costs (\$000) MMRP IRP MMRP IRP MMRP IRP MMRP Fiscal Year IRP MMRP \$\begin{array}{c c c c c c c c c c c c c c c c c c c | | | | | | | | | | | | |
| IRP Progress Ongoing SI an in FY08: UST removal. IRP Progress Planned Contract award for FY09-FY10; action at forme FORMERLY USED DE | and RI at Landfill and varie al. ards in fiscal year 2009 for I mer UST locations; Site Ins | us AOCs. Continued free product troposed Plan, Decision Documen ection to address pistol firing rang | t & Remedia ge; and deve | ial Design felopment of | for Landfill of Public In | ll; petroleun volvement. | n contamin | ated soil rem | oval | | Progres | in FY08: | Based on M MMRP RI/ | FS effort. | | | | | | ation to IRP I | andfill project may | | | | | |
| IRP Progress Ongoing SI an in FY08: UST removal. IRP Progress Planned Contract award for FY09-FY10; action at forme FORMERLY USED DE IRP and M | and RI at Landfill and varie al. ards in fiscal year 2009 for I mer UST locations; Site Ins DEFENSE SITES - MMRP Sites by Class | us AOCs. Continued free product troposed Plan, Decision Documen ection to address pistol firing rang | t & Remedia ge; and deve | ial Design felopment of | for Landfill of Public In | ll; petroleun volvement. | n contamin | ated soil rem | oval H / C-ES | ST | Progres | in FY08: | Based on M MMRP RI/ | FS effort. | \$3,548 | \$0 | \$2,034 | \$0 | \$599 | cation to IRP I | _andfill project may | \$6,280 | \$ | | | |
| IRP Progress Ongoing SI an in FY08: UST removal. IRP Progress Planned Contract award for FY09-FY10: action at forme FORMERLY USED DE IRP and M esponse Complete 5 Response | and RI at Landfill and variedal. ards in fiscal year 2009 for Imer UST locations; Site Inspection of the Imer UST locations of the Imer UST location of the Imer UST | us AOCs. Continued free product troposed Plan, Decision Documen ection to address pistol firing rang | t & Remedia ge; and deve | ial Design felopment of S / OHS Study IRA | for Landfill of Public In 59799F | il; petroleun avolvement. | / RAB / | C-TEC | oval H / C-ES | ST | Progres | in FY08: | Based on M MMRP RI/ \$20,113 | FS effort. | \$3,548 | \$0 \$0 | \$2,034 \$0 | \$0 \$0 | \$599 | sation to IRP I | FY11 FY12 | \$6,280 \$2,602 | : | | | |
| IRP Progress in FY08: UST removal. IRP Progress Planned for FY09-FY10: action at forme FORMERLY USED DE IRP and M esponse Complete 5 Response Re | and RI at Landfill and variedal. ards in fiscal year 2009 for I mer UST locations; Site Inspection of the Inspec | us AOCs. Continued free product troposed Plan, Decision Documen ection to address pistol firing rang PLUM BROOK ORD ification | t & Remedia ge; and deve | ial Design felopment of S / OHS Study IRA Design | for Landfill of Public In 59799F. | 364100 1 0(0) | / RAB / | 7 C-TEC | oval H / C-ES | ST 0 | Progres | in FY08: | \$20,113 \$0 \$71 | \$0 \$0 \$0 | \$3,548 \$0 \$35 | \$0 \$0 \$0 | \$2,034 \$0 \$765 | \$0 \$0 \$0 | \$599 \$0 \$0 | sation to IRP I | FY11 FY12 FY13 | \$6,280 \$2,602 \$6,558 | | | | |
| IRP Progress in FY08: UST removal. IRP Progress Planned for FY09-FY10: action at forme FORMERLY USED DE IRP and M esponse Complete 5 igh 8 MRSP! edium 2 MRSP! | and RI at Landfill and variedal. ards in fiscal year 2009 for Imer UST locations; Site Inspection of the Imer UST locations of the Imer UST location of the Imer UST | roposed Plan, Decision Documen ection to address pistol firing range PLUM BROOK ORD iffication 0 MRSPP-7 | works Under the description of | S / OHS Study IRA Design RA-C | for Landfill of Public In 59799F. | 364100 1 0(0) | / RAB / 11 0(0) 3 | 7 C-TECI 0 0(0) 0 | oval H / C-ES | ST 0 0 | Progres | in FY08: | \$20,113 \$0 \$71 | \$0 \$0 \$0 \$0 | \$3,548 \$0 \$35 \$1,631 | \$0 \$0 \$0 \$0 | \$2,034 \$0 \$765 \$0 | \$0 \$0 \$0 \$0 | \$599 \$0 \$0 \$2,386 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 | \$6,280 \$2,602 \$6,558 \$6,871 \$5,526 | | | | |
| IRP Progress in FY08: IRP Progress Planned for FY09-FY10: action at forme FORMERLY USED DE IRP and M esponse Complete 5 igh 8 MRSP igh 2 MRSP ow 3 MRSP | and RI at Landfill and variedal. ards in fiscal year 2009 for I mer UST locations; Site Inspection of the Inspection of | roposed Plan, Decision Documen ection to address pistol firing range PLUM BROOK ORD iffication MRSPP-7 MRSPP-8 | works Under the transfer of t | S / OH: Study IRA Design RA-C RA-O | for Landfill of Public In 59799F. | 1 0(0) 0 | / RAB / 11 0(0) 3 0 | 7 C-TECI 0 0(0) 0 | H / C-ES 2 7 10 | ST 0 0 0 0 0 | Progres | in FY08: | \$20,113 \$0 \$71 | \$0 \$0 \$0 \$0 \$0 | \$3,548 \$0 \$35 \$1,631 \$0 | \$0 \$0 \$0 \$0 \$0 | \$2,034 \$0 \$765 \$0 | \$0 \$0 \$0 \$0 \$0 | \$599 \$0 \$0 \$2,386 | \$0 \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 | \$6,280 \$2,602 \$6,558 \$6,871 \$5,526 | | | | |
| IRP Progress in FY08: IRP Progress Planned for FY09-FY10: FORMERLY USED DE IRP and M esponse Complete 5 Responsigh 8 MRSPicelium 2 MRSPicelium 2 MRSPicelium 3 MRSPicelium 0 MRSPicel | and RI at Landfill and variedal. ards in fiscal year 2009 for I mer UST locations; Site Inspection of the Inspection of | roposed Plan, Decision Document rection to address pistol firing range PLUM BROOK ORD fification MRSPP-7 MRSPP-8 Evaluation Pending | works Under the transfer of t | S / OH: Study IRA Design RA-C RA-O | for Landfill of Public In 59799F. | 1; petroleun volvement. 364100 1 0(0) 0 0 | / RAB / 11 0(0) 3 0 | 7 C-TECI 0 0(0) 0 | H / C-ES 2 7 10 | ST 0 0 0 0 0 0 0 | Progres | in FY08: | \$20,113 \$0 \$71 \$7,860 | \$0 \$0 \$0 \$0 \$0 \$0 | \$3,548 \$0 \$35 \$1,631 \$0 \$46 | \$0 \$0 \$0 \$0 \$0 \$0 | \$2,034 \$0 \$765 \$0 \$0 \$223 | \$0 \$0 \$0 \$0 \$0 \$0 | \$599 \$0 \$0 \$2,386 \$0 \$77 | \$0 \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 FY09-Comp | \$6,280 \$2,602 \$6,558 \$6,871 \$5,526 | \$65,31 | | | |
| IRP Progress in FY08: IRP Progress Planned for FY09-FY10: FORMERLY USED DE IRP and M esponse Complete 5 igh 8 MRSP ledium 2 MRSP ow 3 MRSP ot Evaluated 0 MRSP ot Required 0 MRSP | Part | | | | | | | | | | | | | | \$65,3 | | | | | | | | | | | |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| IRP | and MMRP Sites by C | 4600 / B | | | Phase | | oleted | Unde | rwav | Ent | | EXAMP C | | C + 701 | l. | EX/00 I | | EXZOO E | 4. | EV10 I | Dannina | | | |
|---|---|-------------------------|---|------------|--------------|-----------|---------|-------------|-----------|--------|------|----------|----------|----------------|--------------|---------|-------|---------|------------|--------------|---------|-------------|------------------|-------------------|
| ARMY - FORT SI | and MMRP Sites by C | 4600 / B | | | Phase | IDD | | | | | | | | | | | | | | - | | Estimate | ed Costs | (\$000) |
| ARMY - FORT SI | and MMRP Sites by C | 4600 / B | | | . г | IKP | | | | IRP 1 | MMRP | - | | | - | - | | | , | | | | | . , |
| ARMY - FORT SI | and MMRP Sites by C | 4600 / B | | | | | 5 | Sites (A | ctions) | | | IRP | MMRP | IRP M | MRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| IRP | and MMRP Sites by C | 4600 / B | | | | | | | | | | | | | | | | | | | | | | |
| | | | RAC 2005 Realignm | ment / | C-TECI | H | | | | | | | | | | | | | | | | | | |
| Pagnanga Camplata 60 | | Classifica | tion | | Study | 69 | 0 | 0 | 2 | 0 | 0 | | FUND | \$2,450 | \$1,262 | \$0 | \$728 | \$0 | \$0 | \$0 | \$0 | FY11 | \$233 | \$40 |
| Response Complete 69 | Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | FUND | \$2,632 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$70 | \$8,25 |
| High 0 | MRSPP-1 | 0] | MRSPP-7 | 0 | Design | 2 | 0 | 0 | 0 | 0 | 2 | | FUND | \$73 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$80 | \$5,2 |
| Medium 0 | MRSPP-2 | 0 1 | MRSPP-8 | 0 | RA-C | 8 | 0 | 0 | 0 | 0 | 2 | | FUND | \$15,506 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$6,35 |
| | | | | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$981 | \$0 | \$0 | \$0 | \$0 | \$0 | | - | | \$0 | \$ |
| | | | | 0 | LTM | 5 | 0 | 8 | 0 | 0 | 1 | | | \$770 | \$0 | \$14 | \$0 | \$0 | \$0 | \$0 | | - | | \$2,25 |
| • | | 0 1 | No Longer Required | 0 | Five-Yea | ar Review | Complet | ted and Pl | anned for | Future | | | Total | \$22,412 | \$1,262 | \$14 | \$728 | \$0 | \$0 | \$0 | \$0 | | | \$20,35 |
| Total IRP Sites 69 | MRSPP-6 | 0 7 | Total MMRP Sites | 2 | | | • | | | | | | | | | | | | | | | FY09-Comple | ete | \$22,61 |
| IRP Progress No prin FY08: | ogress reported. | | | | | | | | | | | | | Award contrac | t for RI/FS | | | | | | | | | |
| IRP Progress Planned No act for FY09-FY10: | ions planned. | | | | | | | | | | MMRF | | | Continue work | on the RI/ | FS. | | | | | | | | |
| ARMY - MCALES | STER ARMY AM | MUNIT | TON PLANT / OK6 | 521382 | 295100 | | | | | | | | | | | | | | | | | | | |
| IRP | and MMRP Sites by C | Classifica | tion | | Study | 48 | 1 | 0 | 5 | 0 | 0 | | | \$8,986 | \$330 | \$0 | \$0 | \$0 | \$0 | \$0 | \$3,828 | FY11 | \$284 | \$2,73 |
| | | 1 | | | IRA | 4(4) | 0(0) | 0(0) | 0(0) | | | | | \$2,473 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$247 | \$3 |
| High 0 | MRSPP-1 | 0 1 | MRSPP-7 | 0 | Design | 8 | 0 | 1 | 0 | 0 | 5 | | | \$1,107 | \$0 | \$611 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$251 | \$1,00 |
| Medium 1 | MRSPP-2 | 0 1 | MRSPP-8 | 0 | RA-C | 9 | 0 | 0 | 0 | 1 | 5 | | | \$3,467 | \$0 | \$0 | \$0 | \$2,717 | \$0 | \$0 | \$0 | FY14 | \$221 | Se |
| Low 0 | MRSPP-3 | 0 1 | Evaluation Pending | 2 | RA-O | 1 | 0 | 1 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$300 | \$0 | \$468 | \$0 | FY15 | \$258 | \$2,6- |
| Not Evaluated 0 | MRSPP-4 | 1 1 | No Known/Suspected | 0 | LTM | 0 | 0 | 4 | 0 | 0 | 5 | | | \$362 | \$0 | \$24 | \$0 | \$12 | \$0 | \$48 | \$0 | FY09-Comp. | IRP | \$8,09 |
| Not Required 1 | MRSPP-5 | 2 1 | No Longer Required | 1 | Five Ve | or Daviou | Complet | ted and Pl | anned for | Future | | | Total | \$16,395 | \$330 | \$635 | \$0 | \$3,029 | \$0 | \$516 | \$3,828 | FY09-Comp. | MMRP | \$12,69 |
| Total IRP Sites 48 | MRSPP-6 | 0 7 | Total MMRP Sites | 6 | 1110-10 | ai Review | Complet | icu anu i i | anned 101 | ruture | | | | | | | | | | | | FY09-Comple | ete | \$20,78 |
| in FY08: Corre MCA IRP Progress Planned Site m for FY09-FY10: enhan annual | Siles (Actions) | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | BKA | | | | | | 1 _ 1 | | · | | | | 1 | **** | | ** | | ** | ***** | | |
| | Ţ | Classifica | tion | | - | | | | | 0 | 0 | | | | | | | | | | | | \$914 | \$2,7 |
| | | 0 | MDCDD 7 | | _ | | | | | | 2 | REG | | | | | | | - | | | | \$2,802 | |
| | | | | 0 | · | | | | | _ | | | | | | | | | | | | | \$3,216 \$748 | |
| Low 1 | | | | 0 | _ | | | | - | | | | | | | | | | | | | | \$687 | |
| | | | | 3 | | | | | | | | | | | | | | | | | | | | |
| Not Required 7 | MRSPP-5 | | No Longer Required | 0 | LIM | U | U | U | 0 | 10 | U | | Total | \$56,146 | \$0 \$346 | \$4,320 | \$305 | \$123 | \$0 \$0 | \$0 \$707 | | FY09-Comp. | | \$13,40 \$2,76 |
| • | MRSPP-6 | _ | Total MMRP Sites | 3 | 1 | | | | | | | | Total | \$30,140 | \$340 | \$4,320 | \$303 | \$123 | \$0 | \$/0/ | \$0 | FY09-Comple | | \$2,70 \$16,17 |
| IRP Progress Perfor | med source removal project dy selection is Interim Actio | at SS-17. Fons in place | EPA approval of RFI/IA/CMS and corrective actions already | ly planned | d and progra | mmed. | | | | | MMRF | Progress | in FY08: | No progress re | | | | | | | | 1109-comple | ste | \$10,17 |

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | nt - Installation / FI | FID / | NPL or Propos | sed NF | PL / BI | RAC Y | /ear/ | RAB / | / CTC | Delta | from l | Y07* | | _ | | | | | | | | | | |
|--|--------------------------------|-----------|--------------------|---------|----------|-----------|----------------|-----------|---------------|--------|---|---------|-------------------|-----------------|------------|------------------|---------------|-------------|-----------------------|-------------|------------------------|---|---------------------------------|----------------------------------|
| | | | | | Phase | | pleted MMRP | | erway MMRP | | ture MMRP | | Schedule act** | Costs T FY08 | | FY08 Obligate | | | xecution d (\$000) | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | I mase | | | | ctions) | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Oklahoma | | | | | | | | | | | | | | | | | | | | | | | | |
| _ | E - TINKER AIR FORC | E BAS | E / OK65717243910 | 00 / NP | L / BRA | C 2005 | Realign | ment / | RAB / C- | -EST | | | | | | | | | | | | | | |
| _ | IRP and MMRP Sites by | Classific | cation | | Study | 40 | 0 | 0 | 0 | 0 | 0 | | | \$60,017 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$6,076 | \$ |
| Response Complete | 30 Response Complete | 0 | | | IRA | 21(43) | 0(0) | 0(0) | 0(0) | | | | | \$54,462 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$3,075 | \$ |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 8 | 0 | 0 | 0 | 0 | 0 | | | \$16,376 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$6,120 | \$ |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 10 | 0 | 0 | 0 | 0 | 0 | | | \$30,072 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$2,150 | ; |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 6 | 0 | 10 | 0 | 0 | 0 | | | \$36,599 | \$0 | \$4,812 | \$0 | \$4,998 | \$0 | \$8,245 | \$0 | FY15 | \$4,304 | : |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 10 | 0 | 6 | 0 | 10 | 0 | | | \$19,627 | \$0 | \$60 | \$0 | \$367 | \$0 | \$594 | | FY09-Comp | | \$55,58 |
| Not Required | 10 MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | w Comple | ted and I | Planned for | Future | | | Total | \$217,153 | \$0 | \$4,872 | \$0 | \$5,365 | \$0 | \$8,839 | \$0 | FY09-Comp. | | \$ |
| Total IRP Sites | 40 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | ete | \$55,58 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | Refer to Page L-184. | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Pag | | | | | | | | | | |
| ▲ AIR FORCE | E - VANCE AIR FORCE | EBASE | E / OK65715240950 | 0 / RAF | R / C-ES | Т | | | | | | | | | | | | | | | | | | |
| V IIIII OIIOI | IRP and MMRP Sites by | | | | Study | 36 | 0 | 1 | 9 | 0 | 0 | | | \$17,056 | \$487 | \$628 | \$445 | \$0 | \$4,132 | \$543 | \$0 | FY11 | \$286 | S |
| Response Complete | 27 Response Complete | Ciassino | cauon | | IRA | 13(20) | 0(0) | 1(1) | 0(0) | | 0 | | | \$5,485 | \$107 | \$0 | \$0 | \$0 | | \$0 | | FY12 | \$876 | \$ |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | I 0 | Design | 9 | 0 | 0 | 0 | 1 | 2 | | | \$3,112 | \$0 | | | \$0 | | \$0 | | FY13 | \$507 | \$ |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 10 | 0 | 0 | 0 | 1 | 2 | | | \$8,762 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$302 | \$ |
| Low | 2 MRSPP-3 | 0 | Evaluation Pending | 9 | RA-O | 0 | 0 | 8 | 0 | 2 | 0 | | | \$6,542 | \$0 | \$703 | \$0 | \$337 | \$0 | \$8,115 | \$0 | FY15 | \$337 | 5 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 1 | 0 | 9 | 0 | | | \$2,924 | \$0 | \$15 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$15,75 |
| Not Required | 8 MRSPP-5 | 0 | No Longer Required | 0 | Eine Ve | on Davies | w Planned | for Enter | | | | | Total | \$43,881 | \$487 | \$1,346 | \$445 | \$337 | \$4,132 | \$8,658 | \$0 | FY09-Comp. | MMRP | \$4,13 |
| Total IRP Sites | 37 MRSPP-6 | 0 | Total MMRP Sites | 9 | Five-16 | ar Keviev | w Plannec | 101 Fulu | ire | | | | | | | | | | | | | FY09-Compl | ete | \$19,88 |
| in FY08 | RIP for Site DP-05 is planned. | PO, Phase | 2 is ongoing | | | | | | | | MMRI | Progres | in FY08: | No progress | | | | | | | | | | |
| FORMERLY | Y USED DEFENSE SIT | ES - C | AMP GRUBER / O | K69799 | 9F63600 | 0 / C-ES | ST | | | | | | | | | | | | | | | | | |
| 1 | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$12 | \$1,450 | \$0 | \$560 | \$0 | \$307 | \$0 | \$0 | FY11 | \$0 | 5 |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$ |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$ |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$ |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY15 | \$0 | \$ |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY09-Comp | | \$ |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | 4 | | | | | | | | Total | \$12 | \$1,450 | \$0 | \$560 | \$0 | \$307 | \$0 | \$0 | FY09-Comp. | | \$49,62 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | , | | | | | | | | | | | FY09-Comp | ete | \$49,62 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | No Identified IRP Sites. | | | | | | | | | | MMRI | Dragna | in FY08: | Continuo to | ovoguto PI | ES fieldwork | activities es | nooded & St | upplament DI | affort with | associated acti | vities for site. needed to remove/di Complete associated | spose of itmes Draft & Final | s discovered I RI/FS Reports. |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componer | nt - Installation / FI | FID / NPL or Propose | ed NPL | / BR | AC Y | ear / | RAB / | CTC | Delta : | from l | F Y07 * | | | | | | | | | | | |
|------------------------|------------------------------------|---|---------|---------------|------------|-------------|--------------|-----------|---------|--------|----------------|----------|--------------|--------------|--------------|---------------|------------|----------------|--------------|------------------|--|----------|
| | | | | | Comp | pleted | Unde | erway | Fut | ture | | | Costs Th | | | | | | | Planning | Estimated Costs | (\$000) |
| | | | I | Phase | IRP | | | MMRP | IRP | MMRP | ımp | act** | FY08 (| \$UUU) | Obligati | ed (\$000) | Planne | ed (\$000) | Estima | ite (\$000) | Estimated Costs | (ψοσο) |
| | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year IRP | MMRI |
| Oklahoma | | | | | | | | | | | | | | | | | | | | | | |
| ♦ FORMERL | Y USED DEFENSE SIT | ES - CLINTON SHERMA | N AFB / | OK697 | 799F63 | 6100 / C | C-EST | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classification | | Study | 4 | 0 | 0 | 1 | 0 | 0 | | | \$1,712 | \$194 | \$0 | \$0 | \$ | 0 \$0 | \$ | \$0 | FY11 \$0 | |
| Response Complete | 4 Response Complete | 0 | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$3,758 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$ | \$0 | FY12 \$0 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 1 | Design | 4 | 0 | 0 | 0 | 0 | 1 | | | \$2,266 | \$0 | \$0 | | \$ | | \$ | | | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | | RA-C | 4 | 0 | 0 | 0 | 0 | 1 | | | \$6,083 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$ | | FY14 \$0 | |
| Low | 0 MRSPP-3 | Evaluation Pending | | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | \$ | | \$ | | | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 | LTM | 0 | 0 | 1 | 0 | 0 | 1 | | | \$2,978 | \$0 | \$14 | | \$22 | | \$ | | FY09-Comp. IRP | \$6, |
| Not Required | 0 MRSPP-5 | No Longer Required | 0 | | | | | | | | | Total | \$16,797 | \$194 | \$14 | \$0 | \$22 | 1 \$0 | \$ | \$0 | FY09-Comp. MMRP | \$3, |
| Total IRP Sites | 4 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Complete | \$10,0 |
| in FY0 | d Continue monitoring and reportin | ing until contaminant levels decrease to be execution of planned LTM sampling ev | | ed limits, in | n accordan | ce with dec | cision docur | ment. | | MMRI | P Progres | in FY08: | | | | | | | | | MRS/MRA projects. termine future action for each pro | ject. |
| ▲ FORMERI | V USED DEFENSE SIT | ES - GR SALT PL BOMB | RGE / O | K6979 | 9F6369 | 000 | | | | | | | | | | | | | | | | |
| TORNERE | | | | Study | 0 | 0 | 0 | 2. | 0 | 0 | | | \$0 | \$2,179 | \$0 | \$811 | s | 0 \$700 | s | \$39 | FY11 \$0 | |
| D | IRP and MMRP Sites by | Classification | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | 0 | 0 | | | \$0 | \$1,593 | \$0 | | \$ | | | | FY11 30 FY12 \$0 | |
| Response Complete High | 0 Response Complete 0 MRSPP-1 | 0 MRSPP-7 | | Design | 0(0) | 0 | 0(0) | 1 | 0 | 1 | | | \$0 | \$1,393 | \$0 | | s | | | | | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | | RA-C | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | | s | | \$ | | | |
| Low | 0 MRSPP-3 | Evaluation Pending | | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | | s | | \$ | | FY15 \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | | LTM | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | | \$ | | | | | |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | | Total | \$0 | \$3,775 | \$0 | \$1,185 | s | | \$ | \$39 | FY09-Comp. MMRP | \$26, |
| Total IRP Sites | 0 MRSPP-6 | 0 Total MMRP Sites | 2 | | | | | | | | | | | | | | | | | | FY09-Complete | \$26, |
| IRP Progress in FY0 | d No Identified IRP Sites. | | | | | | | | | MMRI | Progres | in FY08: | reports. Awa | rded RI/FS | contract for | MMRP proje | OA Evaluat | bing Target A | rea (BTA) a | t site (separate | rea (CDA) at site. Received Draft project). stakeholders, regulators, etc. and of the Final RI/FS | |
| ♦ FORMERL | Y USED DEFENSE SIT | ES - NAVAL GROUND G | UNNER | Y SCH | OOL/ | OK697 | 99F7300 | 000 / C-T | ГЕСН / | C-EST | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classification | | Study | 0 | 0 | 1 | 1 | 0 | 0 | | | \$369 | \$1,019 | \$0 | \$46 | \$20 | 6 \$0 | \$330 | \$0 | FY11 \$463 | |
| Response Complete | 0 Response Complete | 0 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$ | \$0 | FY12 \$0 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$26 | \$ | \$0 | FY13 \$0 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$ | \$0 | FY14 \$85 | |
| Low | 1 MRSPP-3 | 0 Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$ | \$0 | FY15 \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | \$ | \$0 | FY09-Comp. IRP | \$1, |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | | Total | \$369 | \$1,019 | \$0 | \$46 | \$20 | 6 \$26 | \$33 | \$0 | FY09-Comp. MMRP | \$14, |
| Total IRP Sites | 1 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Complete | \$15, |
| in FY0 | d Obtain regulatory concurrence of | no futher study or action required. | | | | | | | | MMRI | Progress | in FY08: | Issued a Dec | nge and rece | nmmendatio | one of PI Eve | | mplete additio | nal FS activ | ities (as neede | d) to determine appropriate future | action - |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / FF | ID / | NPL or Propos | ed NP | L / BI | RAC Y | Zear / I | RAB / | CTC | Delta : | from I | F Y07 * | | _ | | | | | | | | | | |
|-------------------------|--|----------|-------------------------------|------------|--------------|-------------|------------------|--------------|---------------|-----------|--------|-----------------|-------------------------|------------------------------|-------------------------|------------------------------|----------------|--------------------|----------------|---------------|------------------|---------------------|------------------|------------------|
| | | | | | | Com | pleted | Unde | erway | Fut | ure | | | | | | | | | | Planning | Estimo | ted Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imj | act** | FY08 (| \$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | te (\$000) | Esuma | teu Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Oklahoma | | | | | | | | | | | | | | | | | | | | | | | | |
| | Y USED DEFENSE SITE | S - O | KLAHOMA ORDN | IANCE | WORK | S/OK | 69 7 99F6 | 636200 / | C-TECI | H / C-E | ST | | | | | | | | | | | | | |
| | IRP and MMRP Sites by C | lassific | cation | | Study | 1 | 0 | 1 | 1 | 0 | 0 | | | \$736 | \$165 | \$0 | \$0 | \$0 | \$0 | \$8 | \$0 | FY11 | \$0 | \$0 |
| Response Complete | Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$568 | \$0 |
| High | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 1 | 0 | 0 | 1 | | | \$143 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$482 | \$0 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 1 | 1 | | | \$281 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$3 | \$0 |
| Low | o MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$394 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$4 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$4,246 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$1,164 | \$165 | \$0 | \$0 | \$0 | \$0 | \$8 | \$0 | FY09-Comp | . MMRP | \$24,841 |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$29,087 |
| IRP Progress in FY08 | IRP was not funded in FY08 AWP | | | | | | | | | | | | P Progress in FY08: | | | | | ports. | | | | | | |
| | Resolve ROE issues. Re-open HTR comprehensive RI/FS. | tW proje | ect in attempt to comply with | owners req | uest to expe | dite execut | ion of comp | orehensive i | nvestigation. | . Conduct | MMRI | Progre for F | ss Planned 709-FY10: | Evaluate fin stakeholders | dings and ros. Close MM | ecommendati IRP project v | ons of Final l | MMRP SI R iate. | eport to detrm | nine future a | ction for site - | continue to coordin | ate efforts with | h regulators and |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| | | | | | | | | KAD / | CIC | Della . | irom i | Y07* | | | | | | | | | | | | |
|----------------------------|-----------------------------|-----------|---------------------------------------|---------|----------|-----------|----------|------------|-----------|---------|--------|----------|----------------------|----------------------------|------------|--------------------|------------|---------------|-----------------------|----------------|----------|-------------------|--------------|------------------|
| | | | | | | | pleted | Unde | <u> </u> | Fut | | | Schedule act** | Costs Tl FY08 (| | FY08 I Obligate | | | xecution d (\$000) | | Planning | Estima | ted Costs | s (\$000) |
| | | | | I | Phase | IRP | | | MMRP | IRP | MMRP | | | | , , | - | | | / | | | | | . , |
| | | | | | | | i | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Dregon | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - UI | MATILLA CHEMICAL | DEPO | T / OR021382091700 / | / NPL / | / BRAC | 1988 | RAB / | C-EST | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 117 | 1 | 0 | 1 | 0 | 0 | | | \$20,983 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY11 | \$492 | |
| Response Complete | 116 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$590 | \$140 | \$0 | \$0 | \$0 | | \$ | | FY12 | \$537 | |
| High | 0 MRSPP-1 | | MRSPP-7 | | Design | 13 | 1 | 0 | 0 | 0 | 0 | | | \$397 | \$91 | \$0 | \$0 | \$0 | \$0 \$0 | \$ | | FY13 | \$492 | |
| Medium | 0 MRSPP-2 0 MRSPP-3 | | MRSPP-8 | | RA-C | 14 | 0 | 0 | 1 | 0 | 1 | | | \$28,675 | \$856 | \$0 | \$856 | \$0 | | \$ | | FY14 | \$517 | \$2 |
| Not Evaluated | 0 MRSPP-3 0 MRSPP-4 | 0 | Evaluation Pending No Known/Suspected | | RA-O | 0 | 0 | 1 | 0 | 0 | 0 2 | | | \$2,681 | \$0 \$0 | \$274 \$21 | \$0 \$0 | \$442 \$75 | \$0 \$60 | \$1,00 | | FY15 FY09-Comp | \$492 TDD | |
| Not Evaluated Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | LTM | 0 | 0 | 1 | 0 | 0 | 2 | l | Total | \$1,517 \$54,843 | \$1,087 | \$21 \$295 | \$856 | \$/5 \$517 | \$60 \$60 | \$7: \$1,07 | | FY09-Comp | | \$6,9 |
| Total IRP Sites | 117 MRSPP-6 | 0 | Total MMRP Sites | 2 | Five-Yea | ar Reviev | v Comple | ted and Pl | anned for | Future | | | Totai | \$54,843 | \$1,087 | \$295 | \$656 | \$517 | \$60 | \$1,07 | \$0 | FY09-Comp | | \$16,1 \$23,1 |
| | | 0 | Total WINTER Sites | 2 | | | | | | | | MMDI |) D | | | | | | | | | r 109-Comp | iete | \$23,1 |
| in FY0 | SS Refer to Page L-195. | | | | | | | | | | | MINIKI | Progress in FY08: | Refer to Pag | e L-195. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Planne | | | | | | | | | | | MMRI | | s Planned | Refer to Pag | e L-195. | | | | | | | | | |
| for FY09-FY1 | 10: | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |
| FORMERI | Y USED DEFENSE SITI | ES - B | OARDMAN AIR FOR | RCE R. | ANGE | / OR09 | 799F30 | 7600 | | | | | | | | | | | | | | | | |
| * | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$144 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0] | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | • | | | | Total | \$0 | \$144 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY09-Comp | . MMRP | \$30,4 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | • | ' | | | | | | | FY09-Comp | lete | \$30,4 |
| | SS No Identified IRP Sites. | | | | | | | | | | | MMRI | Progress | No activity e | executed | | | | | | | | | |
| in FY0 | 08: | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Planne | ed No Identified IRP Sites. | | | | | | | | | | MMDI | Drogras | s Planned | No activity r | alannad | | | | | | | | | |
| for FY09-FY1 | | | | | | | | | | | WIWIKI | | 709-FY10: | No activity p | Jianneu | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERI | LY USED DEFENSE SIT | ES - C | AMP ADAIR/ADAIR | AFS/ | OR097 | 99F30 | 6700 | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 2 | 0 | 0 | 1 | 1 | 0 | | | \$13 | \$279 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY11 | \$0 | |
| Response Complete | 2 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 0 | 0 | 1 | 1 | | | \$44 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY13 | \$249 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 0 | 0 | 1 | 1 | | | \$524 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY14 | \$400 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY15 | \$563 | |
| Not Evaluated | 1 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 1 | 1 | | | \$61 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY09-Comp | | \$11,3 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$642 | \$279 | \$0 | \$0 | \$0 | \$0 | \$ | \$0 | FY09-Comp | | \$73,1 |
| Total IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$84,5 |
| | SS No activity executed | | | | | | | | | | | MMRI | Progress | No activity e | executed | | | | | | | | | |
| in FY0 | 08: | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Planne | ed No activity planned | | | | | | | | | | ммрі | Progress | s Planned | No activity | alanned | | | | | | | | | |
| | 10: | | | | | | | | | | WINIKI | | 709-FY10: | 140 activity [| Janneu | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / FI | FID / | NPL or Propose | d NP | L/BF | RAC Y | Year / | RAB / | CTC | Delta | from I | | | | | | , | | - | | | 1 | | |
|-----------------------------------|--|------------|-------------------------------|------------|--------------|------------|----------|----------|----------|-------|--------|----------|-----------------------|--------------------------|--------------|------------------------|--------------|---------------|-----------------------|------------|--------------|--------------|----------------|-------------|
| | | | | | | | pleted | _ | erway | | ture | | Schedule act** | Costs Th | | FY08 F Obligated | | | xecution d (\$000) | | | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | | | , | | | . , | | , | | | | | . , |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMI |
|)regon | | | | | | | | | | | | | | | | | | | | | | | | |
| ♦ FORMER | LY USED DEFENSE SIT | ES - C | ENTRAL OREGON | GUN | RANGE | C/OR0 | 9799F3 | 08600 | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| tesponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY13 | \$0 | |
| /ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY09-Comp | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$133 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | | \$467 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$467 |
| IRP Progre in FY | ress No Identified IRP Sites. | | | | | | | | | | | MMRI | Progress in FY08: | No activity e | executed | | | | | | | | | |
| IDD D DI | | | | | | | | | | | | | | | | | | | | | | | | |
| for FY09-FY | ned No Identified IRP Sites. 710: | | | | | | | | | | MMRF | | s Planned 09-FY10: | No activity p | olanned | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SIT | ES - K | INGSLEY FIRING I | RANG | E ANNI | EX / Ol | R09799I | F808700 | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$154 | \$0 | \$14 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$154 | \$0 | \$14 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | | \$11 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11 |
| | ress No Identified IRP Sites. | | | | | | | | | | | MMRI | | SI activities | completed. | | | | | | | | | |
| in FY | (08: | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Plann | ned No Identified IRP Sites. | | | | | | | | | | MMRF | Progres | s Planned | No activity p | olanned. | | | | | | | | | |
| for FY09-FY | 710: | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| FORMER | A V VIGED DEFENDE GV | EG N | AV AVD GETA FROMO | IVE D | ON ITS (| O.D. 0.0 E | 00524.45 | 100 / 07 | DE CIT / | o rom | | | | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SIT | | | UE P | | | | 00 / C | IECH/ | | | | | | | | | | | | | I | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 4 | 0 | 1 | 1 | 0 | 0 | | | \$8,242 | \$152 | \$1,159 | \$152 | \$1,631 | \$21 | \$2,093 | | FY11 | \$6,201 | |
| Response Complete | 4 Response Complete | 0 | Langeron Z | | IRA | 2(2) | 0(0) | 0(0) | 0(0) | _ | | | | \$936 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY12 | \$6,838 | |
| ligh | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 1 | 0 | 0 | 1 | <u> </u> | | \$1,957 | \$0 | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 | | FY13 | \$6,979 | |
| Medium ow | 0 MRSPP-2 0 MRSPP-3 | 0 | MRSPP-8 Evaluation Pending | 0 | RA-C RA-O | 4 | 0 | 1 | 0 | 0 | 1 | | | \$9,584 | \$0 | \$43 | | \$6 | \$0 \$0 | \$0 | | FY14 FY15 | \$1,542 | |
| ow ot Evaluated | 0 MRSPP-3 0 MRSPP-4 | 0 | No Known/Suspected | 1 | | 2 | 0 | 0 | 0 | 1 | 0 | - | | \$0 \$397 | \$0 \$0 | \$0 | \$0 \$0 | \$492 \$0 | \$0 \$0 | \$0 | - | | \$2,514 TDD | A-2- |
| lot Evaluated lot Required | 0 MRSPP-4 0 MRSPP-5 | 0 | No Longer Required | 0 | LTM | 2 | 0 | 1 | 0 | 0 | I | <u> </u> | Total | \$397 \$21,116 | \$0 \$152 | \$14 \$1,216 | \$0 \$152 | \$2,129 | \$0 \$21 | \$2.093 | | FY09-Comp | | \$32 \$3 |
| otal IRP Sites | 5 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | 1 otai | \$41,110 | \$152 | \$1,410 | \$152 | \$2,129 | \$41 | \$4,093 | \$5 | FY09-Comp | | \$30 |
| | ress Contract awarded for RI/FS. Field | d work, in | | <u> </u> | <u> </u> | | | | | | | MMRI | Progress in FY08: | Conducted T | TPP sessions | with stakehol | ders, regula | itors, and pu | blic. complete | d ROEs for | site access. | 1107-Comp | n.tc | \$3 |
| IRP Progress Plann for FY09-FY | ned Completion of RI acivities. FS w | ill be und | ertaken. Draft Decision Docum | nent to be | developed. | | | | | | MMRF | | s Planned 09-FY10: | Conduct SI. | Produce SI | report and sub | sequent MI | RSPP if nece | essary. | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | | | Comp | oleted | Und | erway | Fut | ure | | | | Through | | | | | | Planning | | . 10 . | (0000) |
|--|---|---------------------------------------|--|---------|--------------------------------|---------------------|--------|----------|----------------|-----|---------------|--------|-----------------------|---------------------------------|--|---|----------------------------------|---------------------------------|---------------------------------|--------------------------|---|--|---|---------|
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | 3 (\$000) | Obligat | ed (\$000) | Planne | d (\$000) | Estima | ate (\$000) | Estim | ated Costs | (\$000) |
| | | | | | İ | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Oregon | | | | | | | | | | | | | | | | | | | | | | | | 1 |
| | Y USED DEFENSE SITE | ES - NO | ORTHWEST MANE | UVEF | AREA | / OR09 | 799F31 | 2000 | | | | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by C | Classifica | ation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | 0 \$225 | \$6 | 0 \$15 | \$0 | \$0 | \$0 | 0 \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | 0 \$0 | \$(| 0 \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | 0 \$0 | \$(| 0 \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | 0 \$0 | \$(| 0 \$0 | \$0 | \$0 | \$(| 0 \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | 0 \$0 | \$(| 0 \$0 | \$0 | \$0 | \$(| 0 \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | 0 \$0 | \$ | 0 \$0 | \$0 | \$0 | \$0 | 0 \$0 | FY09-Com | p. IRP | • |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | 0 \$225 | \$ | 0 \$15 | \$0 | \$0 | \$0 | 0 \$0 | FY09-Com | p. MMRP | \$51,51 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Com | plete | \$51,5 |
| IRP Progress Planner | d No Identified IRP Sites | | | | | | | | | | | | | | | | | | | | | | | |
| for FY09-FY10 | | | | | | | | | | | MMRP | | s Planned 09-FY10: | No activit | y funded. | | | | | | | | | |
| | | ES - OL | D CAMP ABBOTT | ·/OR(| 9799F3 | 07000 | | | | | MMRP | | | No activit | y funded. | | | | | | | | | |
| 1 | D: | - | | C / OR(| 9799F3 Study | 07000 | 0 | 0 | 1 | 0 | MMRP 0 | | | No activity | | s St | 0 \$0 | \$0 | \$0 | \$6 | 0 \$0 | FY11 | \$0 | |
| FORMERL | O: Y USED DEFENSE SITE | - | | C/OR(| | 07000 1 0(0) | 0 0(0) | 0 0(0) | 1 0(0) | 0 | | | | | 0 \$253 | | | | \$0 | \$6 | | FY11 FY12 | \$0 \$0 | |
| FORMERL Response Complete High | O: Y USED DEFENSE SITE IRP and MMRP Sites by C | Classifica 0 | | | Study | 1 | | Ů | 1 0(0) 0 | 0 | | | | \$0 | 0 \$253 0 \$0 | \$(| 0 \$0 | \$0 | \$0 | | 0 \$0 | FY12 FY13 | | : |
| FORMERL Response Complete High | Y USED DEFENSE SITE IRP and MMRP Sites by C Response Complete | Classifica 0 0 | ation | | Study IRA | 1 0(0) | 0(0) | 0(0) | - ' ' | _ | 0 | | | \$0 | 0 \$253 0 \$0 0 \$0 |) S(| 0 \$0 | \$0 \$0 | \$0 \$0 | \$(| 0 \$0 | FY12 | \$0 | |
| FORMERL Response Complete High Medium Low | Y USED DEFENSE SITE IRP and MMRP Sites by C Response Complete MRSPP-1 | 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending | | Study IRA Design | 0(0) | 0(0) | 0(0) | 0 | 0 | 0 | | | \$0 | 0 \$253 0 \$0 0 \$0 0 \$0 | \$() \$() \$() \$() | 0 \$0 | \$0 \$0 \$0 | \$0 \$0 | \$(| 0 \$0 0 \$0 0 \$0 0 \$0 | FY12 FY13 FY14 FY15 | \$0 \$0 \$0 \$0 | |
| FORMERL Response Complete High Medium Low Not Evaluated | Y USED DEFENSE SITE IRP and MMRP Sites by C Response Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 | 0 0 0 0 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected | | Study IRA Design RA-C | 1 0(0) 0 0 | 0(0) | 0(0) | 0 | 0 | 0 | | | \$0 | 0 \$253 0 \$0 0 \$0 0 \$0 0 \$0 | \$6 \$6 \$6 \$6 \$6 | 0 \$0 0 \$0 0 \$0 0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$(| 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 | FY12 FY13 FY14 FY15 FY09-Com | \$0 \$0 \$0 \$0 \$0 | : |
| FORMERL Response Complete High Medium Low Not Evaluated | Y USED DEFENSE SITE IRP and MMRP Sites by C Response Complete MRSPP-1 MRSPP-2 MRSPP-3 | 0 0 0 0 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending | | Study IRA Design RA-C RA-O | 1 0(0) 0 0 | 0(0) | 0(0) | 0 0 | 0 0 | 0 | | | \$0 \$0 \$0 \$0 | 0 \$253 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 | \$() \$() \$() \$() \$() \$() \$() \$() \$() \$() | 0 \$0 0 \$0 0 \$0 0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$6 \$6 \$6 | 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 | FY12 FY13 FY14 FY15 | \$0 \$0 \$0 \$0 \$0 | |
| FORMERL Response Complete High Medium Low Not Evaluated Not Required | Y USED DEFENSE SITE IRP and MMRP Sites by C Response Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected | | Study IRA Design RA-C RA-O | 1 0(0) 0 0 | 0(0) | 0(0) | 0 0 | 0 0 | 0 | | 09-FY10: | \$0 \$0 \$0 \$0 | 0 \$253 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 | \$() \$() \$() \$() \$() \$() \$() \$() \$() \$() | 0 \$0 0 \$0 0 \$0 0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$6 \$6 \$6 \$6 | 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 | FY12 FY13 FY14 FY15 FY09-Com | \$0 \$0 \$0 \$0 p. IRP p. MMRP | |
| FORMERL Response Complete High Medium Low Not Evaluated Not Required Total IRP Sites | Y USED DEFENSE SITE IRP and MMRP Sites by C Response Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 MRSPP-5 MRSPP-6 NO activity executed | 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected No Longer Required | | Study IRA Design RA-C RA-O | 1 0(0) 0 0 | 0(0) | 0(0) | 0 0 | 0 0 | 0 | for FY | 09-FY10: | \$0 \$0 \$0 \$0 \$0 | 0 \$2533 0 \$00 \$00 0 \$00 0 \$00 0 \$00 0 \$00 0 \$253 | \$() \$() \$() \$() \$() \$() \$() \$() \$() \$() | 0 \$0 0 \$0 0 \$0 0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$6 \$6 \$6 \$6 | 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 | FY12 FY13 FY14 FY15 FY09-Com | \$0 \$0 \$0 \$0 p. IRP p. MMRP | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Compone | ent - Installation / FF | TID / | NPL or Propose | ed NF | PL / BF | RAC | Year / | RAB | CTC | Delta | from l | FY07* | | | | | | | | | | | | |
|---------------------------------------|---------------------------------|----------|---------------------|---------|----------------|---------------|----------------|------------|---------------|----------|--------------|-----------|------------------------------------|--------------------|-------------------|------------------|-------------------|--------------|----------------------|--------------|------------------------|-------------------|----------------|---------|
| | | | | | Phase | | pleted MMRP | | erway MMRP | | ture MMRP | | Schedule act** | Costs T FY08 | | FY08 Obligate | | | Execution ed (\$000) | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | 1 114.50 | | | Sites (A | | | ., | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMR |
| Pennsylvan | nia | | | | | | | | | | | | | | | | | | | | | | | |
| | ORT INDIANTOWN GA | P TRA | INING SITE / PA32 | 211842 | 30700 / | C-TEC | Н | | | | | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by | Classifi | cation | | Study | 3 | 5 | 0 | 1 | 0 | 0 | | | \$371 | \$198 | \$0 | \$26 | \$0 | \$0 | \$0 | \$4,535 | FY11 | \$0 | \$1 |
| Response Complete | 3 Response Complete | 5 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$1 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$ |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 0 | 1 | | | \$786 | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | | \$0 | \$ |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | _ | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | | \$0 | \$1 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 0 | 1 | | | \$5 | \$0 | \$0 | | \$0 | | \$0 | | FY09-Comp | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 5 | - | | | | | | | | Total | \$1,162 | \$198 | \$0 | \$26 | \$0 | \$0 | \$0 | \$4,535 | FY09-Comp | | \$72 |
| Total IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 6 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$72 |
| in FY0 IRP Progress Plann for FY09-FY | ed No actions planned. | | | | | | | | | | MMRI | P Progres | in FY08: s Planned 709-FY10: | An SI is sch | eduled for c | ompletion in | FY08. | | | | | | | |
| ARMY - L | ETTERKENNY ARMY D | | | / NPL | / BRAC | 1995 / | RAB / C | C-EST | 0 | 0 | 0 | | | \$71,212 | \$0 | \$884 | \$0 | \$0 | \$0 | so | \$0 | FY11 | \$631 | |
|) | IRP and MMRP Sites by | Classin | cation | | IRA | 21(22) | 0(0) | 2(2) | 0(0) | 0 | U | - | | \$7,873 | \$0 | \$620 | \$0 | | | \$262 | 2 \$0 | ļ | \$338 | |
| Response Complete High | 89 Response Complete 14 MRSPP-1 | 0 | MRSPP-7 | 0 | | 4 | 0(0) | 8 | 0(0) | 0 | 0 | | | \$6,037 | \$0 | | | | | \$262 | | FY12 FY13 | \$338 | |
| Medium | 8 MRSPP-2 | - 0 | MRSPP-8 | 0 | | 5 | 0 | 8 | 0 | 1 | 0 | | | \$45,877 | \$0 | | | | | \$39 | | FY14 | \$312 | |
| Low | 7 MRSPP-3 | 0 | Evaluation Pending | 0 | | 0 | 0 | 8 | 0 | 1 | 0 | | | \$733 | \$0 | \$0 | | | | \$173 | | FY15 | \$425 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 2 | 0 | 5 | 0 | | | \$2,008 | \$0 | | | | | \$212 | | FY09-Comp | | \$10 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$133,740 | \$0 | \$1,507 | \$0 | \$273 | \$0 | \$686 | 5 \$0 | FY09-Comp | MMRP | 4-4 |
| Total IRP Sites | 119 MRSPP-6 | 0 | Total MMRP Sites | 0 | Five-Ye | ar Revie | w Comple | eted and F | Planned for | r Future | | | | | | | | | | | | FY09-Comp | | \$10 |
| in FYO | ed Refer to Page L-110. | | | | - | | | | | | MMRI | P Progres | in FY08: | Refer to Pag | | | | | | | | , | | |
| for FY09-FY | | A 2170 | 02454500 / NDL / DI | DA C 10 | 001/1005 | · / D A D | | | | | | for FY | 709-FY10: | | | | | | | | | | | |
| NAVY - W | ARMINSTER NAWC / P. | | | AC I | | | _ | | | | | _ | | 00.0.5 | | | | | | | | F7774.4 | 0.5 | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 10 | 0 | 0 | 0 | 0 | 0 | | | \$8,343 | \$0 | | | | , 40 | \$0 | | FY11 | \$606 | |
| Response Complete | 3 Response Complete | 0 | MDCDD 7 | | IRA | 8(11) | 0(0) | 0(0) | 0(0) | | 0 | - | | \$421 | \$0 | | - | | | \$(| | FY12 | \$606 | |
| High Medium | 0 MRSPP-1 0 MRSPP-2 | 0 | MRSPP-7 MRSPP-8 | 0 | Design RA-C | 8 | 0 | 0 | 0 | 0 | 0 | | | \$1,058 \$7,997 | \$0 \$0 | \$0 \$0 | | \$0 \$0 | | \$0 | | FY13 FY14 | \$606 \$606 | |
| .ow | 0 MRSPP-2 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-C | 0 | 0 | 7 | 0 | _ | 0 | | | , | | | \$0 | | | | | FY14 FY15 | | |
| ow lot Evaluated | 0 MRSPP-3 0 MRSPP-4 | 0 | No Known/Suspected | 0 | _ | 0 | | 7 | 0 | 6 | 0 | | | \$9,345 \$106 | \$0 | \$1,025 \$76 | \$0 \$0 | \$683 \$0 | | \$606 \$6 | | FY15 FY09-Comp | \$606 | Α |
| Not Evaluated Not Required | 0 MRSPP-4 7 MRSPP-5 | 0 | No Longer Required | 0 | LTM | 0 | 0 | 1 | 0 | 6 | U | | Total | \$106 \$27,270 | \$0 \$0 | \$1,101 | \$0 \$0 | | | \$600 | | FY09-Comp | | \$19 |
| Total IRP Sites | 10 MRSPP-6 | 0 | Total MMRP Sites | 0 | Five-Ye | ar Revie | w Comple | eted and F | Planned for | Future | | | ı otal | \$27,270 | \$0 | \$1,101 | \$0 | \$683 | \$0 | \$600 | \$0 | FY09-Comp | | \$19 |
| IRP Progre in FY(| ess Refer to Page L-197. | | Total MIVIRE Sites | | | | | | | | | | in FY08: | Refer to Pag | | | | | | | | 105-Comp | | , \$15 |
| for FY09-FY | | | | | | | | | | | MMRI | | s Planned 709-FY10: | Refer to Pag | ge L-197. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / F | FID / | NPL or Propos | ed NP | L / BI | RAC Y | /ear/ | RAB / | CTC | Delta | from I | Y07* | : | _ | | | | | | | | | | |
|-----------------------------------|----------------------------------|----------|--------------------|-------|--------|---------|------------------|----------|---------|-------|--------|---------|-------------------------|----------------------------|-----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------------|-------------------------------|----------------------------------|--|-----------------------------------|-------------------------------------|
| | | | | | | Com | pleted | Unde | erway | Fut | ure | | | | hrough | | | | | | Planning | Estimate | ad Casts | (0002) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | te (\$000) | Esumao | eu Cosis | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Pennsylvan | nia | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERI | LY USED DEFENSE SIT | ES - T | OBYHANNA ARTI | LLER | Y RANG | GE / PA | 39 7 99F1 | 147000 | | | | | | | | | | | | | | | | |
| , | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 15 | 0 | 0 | 0 | 1 | | | \$0 | \$886 | \$0 | \$46 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | \$0 |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 2(2) | 0(0) | 0(0) | | | | | \$0 | \$4,353 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$0 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 1 | 0 | 1 | 0 | 9 | | | \$0 | \$17 | \$0 | \$17 | \$0 | \$50 | \$0 | \$0 | FY13 | \$0 | \$891 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 1 | 0 | 9 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$0 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 16 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 16 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | IRP | \$0 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$5,256 | \$0 | \$63 | \$0 | \$50 | \$0 | \$0 | FY09-Comp. | MMRP | \$92,733 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 16 | | | | | | | | | | | | | | | | | | FY09-Comple | ete | \$92,733 |
| IRP Progre in FY(| PSS No Identified IRP Sites. | | | | | | | | | | | MMRI | P Progress in FY08: | Added an a projects. De | dditional MI eveloped MF | RS to FUDS | MMRP Proje l document a | ct. Develope nd INPR Ac | ed separate C. | TC estimates | s for all 16 pro | jects. Finalize MRSPI | P rankings fo | r all 16 |
| IRP Progress Plann for FY09-FY | ed No Identified IRP Sites. 10: | | | | | | | | | | MMRI | Progres | ss Planned 709-FY10: | Submit Site (MRS R02 | ewide Decisi D / MMRP p | on Documen roject 12) in | to HQUSAC FY10. Execu | CE and HQE tion of Proj | OA for approvect 12 will be | al. Finalize l dependent o | Remedial Desi on availability | gn (RD) to support in of funding due to CTO | nitiation of fir C estimate of | st RA-C project \$8 million (+). |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Componen | nt - Installation / FI | FID / | NPL or Propos | ed NP | L / BI | RAC Y | ear / | RAB / | CTC | Delta | from 1 | FY07* | 1 | | | | | | | | | | | |
|---|-------------------------------|----------|--------------------|---------|----------------|---------|--------|----------|---------|-------|--------|-------|------------------------|------------------|----------------|----------------|----------------|---------------|------------|----------------|------------|--------------|----------------|----------------|
| | | | | | | | pleted | | erway | Fut | | FY08 | Schedule | Costs Thr | | FY08 F | | | xecution | | | Eati | ted Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (\$0 |)00) | Obligated | (\$000) | Planned | 1 (\$000) | Estima | te (\$000) | Esuma | ieu Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP M | MRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Puerto Rico | 1 | | | | | | | | | | | | | | | | | | | | | | | |
| | ERTO RICO NAVACT | / PR21 | 7004000300 / RAB | | | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | | | | Study | 21 | 0 | 8 | 0 | 8 | 0 | | | \$7,649 | \$0 | \$3,275 | \$0 | \$3,639 | \$0 | \$2,260 | \$0 | FY11 | \$6,266 | 5 |
| Response Complete | 7 Response Complete | 0 | | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$1,443 | \$0 | \$554 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$9,784 | : |
| High | 3 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 6 | 0 | 3 | 0 | 13 | 0 | | | \$573 | \$0 | \$573 | \$0 | \$1,020 | \$0 | \$186 | \$0 | FY13 | \$704 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 3 | 0 | 4 | 0 | 20 | 0 | | | \$16,636 | \$0 | \$9,686 | \$0 | \$18,647 | \$0 | \$789 | \$0 | FY14 | \$704 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 2 | 0 | 8 | 0 | | | \$751 | \$0 | \$397 | \$0 | \$2,357 | \$0 | \$89€ | | FY15 | \$704 | |
| Not Evaluated | 24 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 4 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47 | | FY09-Comp. | | \$50,7 |
| Not Required | 3 MRSPP-5 | 0 | No Longer Required | 0 | ļ | | | | | | | | Total | \$27,052 | \$0 | \$14,485 | \$0 | \$25,663 | \$0 | \$4,178 | \$0 | FY09-Comp. | MMRP | |
| Total IRP Sites | 37 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$50,79 |
| in FY08 IRP Progress Planned | Refer to Page L-134. | | | | | | | | | | MMRI | | in FY08: | Refer to Page I | | | | | | | | | | |
| for FY09-FY10 | OSEVELT ROADS CA | MD C | ADCIA / DD2172000 | 007400 | / NIDI / 1 | DAD / C | TECH | · | | | | for F | 709-FY10: | | | | | | | | | | | |
| NAVY-RO | | | | 0074007 | 1 | | | | | | | _ | | 62.000 | \$0 | 60 | #0 | 016 | | sc | *** | F7874.4 | A. 520 | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 2 | 0 | 9 | 0 | 1 | 0 | - | | \$2,099 | | \$0 | \$0 | \$16 | \$0 | | | FY11 | \$1,530 | |
| Response Complete High | 0 Response Complete 0 MRSPP-1 | 0 | MRSPP-7 | 1 0 | IRA | 0(0) | 0(0) | 1(1) | 0(0) | 4 | 0 | - | | \$1,057 \$463 | \$0 \$0 | \$1,057 \$0 | \$0 \$0 | \$533 \$14 | \$0 \$0 | \$390 \$245 | \$0 \$0 | FY12 FY13 | \$717 \$918 | |
| Medium | 0 MRSPP-1 2 MRSPP-2 | 0 | MRSPP-8 | 0 | Design RA-C | 0 | 0 | 0 | 0 | 4 | 0 | - | | \$1,155 | \$0 | \$0 \$0 | \$0 | \$210 | \$0 | \$707 | \$0 | FY13 FY14 | \$2,369 | |
| Low | 9 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$1,133 | \$0 | \$0 | \$0 | \$210 | \$0 | \$707 | | FY15 | \$2,309 | |
| Not Evaluated | 1 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 | | FY09-Comp. | | \$12,1 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | LIM | Ü | U | · · | U | | 0 | | Total | \$4,774 | \$0 | \$1,057 | \$0 | \$773 | \$0 | \$1,348 | | FY09-Comp. | | \$12 <u>,1</u> |
| Total IRP Sites | 12 MRSPP-6 | 0 | Total MMRP Sites | 0 | i | | | | | | | | Total | 94,774 | φυ | \$1,037 | \$0 | \$113 | φ 0 | φ1,540 | \$0 | FY09-Compl | | \$12,1 |
| IRP Progress in FY08 | 8 Refer to Page L-139. | | Tom Miller Steel | | | | | | | | | | in FY08: | | | | | | | | | | | ,,- |
| IRP Progress Planned for FY09-FY10 | | | | | | | | | | | MMRI | | s Planned 709-FY10: | Refer to Page I | <i>z</i> -139. | | | | | | | | | |
| NAVY - VIE | QUES EAST / PR21700 | 69321 | 00 | | | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$16,349 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | \$14,6 |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$272 | \$0 | \$272 | FY12 | \$0 | \$15,6 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$2,311 | \$0 | \$1,311 | \$0 | \$973 | \$0 | \$973 | FY13 | \$0 | \$16,6 |
| Medium | 0 MRSPP-2 | 1 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$56,661 | \$0 | \$20,272 | \$0 | \$16,751 | \$0 | \$13,381 | FY14 | \$0 | \$17,6 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$83,5 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$75,321 | \$0 | \$21,583 | \$0 | \$17,996 | \$0 | \$14,626 | FY09-Comp. | MMRP | \$229,3 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$229,3 |
| IRP Progress in FY08 IRP Progress Planned | | | | | | | | | | | ММР | | in FY08: | Refer to Page I | | | | | | | | | | |
| for FY09-FY10 | | | | | | | | | | | | | 709-FY10: | | | | | | | | | | | |

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| ~ | | | | | | | | . ~ ~ | | | | | _ | | | | | | | | | | |
|---------------------------------------|--|----------------------------|--------------|-------------------------------|----------------------------|------------------------------|------------------------------|-------------|------------|---------|----------|--------------------------------------|--------------|------------------------------|----------------|----------------|--------------------|---------------|--------------|------------------------|---|-----------|-------------|
| Compone | ent - Installation / FI | FID / NPL or Pi | oposed N | PL/B | _ | | | | | | | | <u> </u> | | F75700 | | EW/00 E | | | | T | | |
| | | | | | | pleted | | erway | | ture | Im | Schedule pact** | Costs Tl | | FY08 Dobligate | | FY09 Ex Planned | | | Planning te (\$000) | Estimated C | osts (\$0 | (000 |
| | | | | Phase | IRP | MMRP | _ | | IRP | MMRP | | | | | | | | | | | | | |
| | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year IR | P | MMRP |
| Puerto Ric | 0 | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - VI | EQUES PUERTO RICO | NASD / PR217003 | 72000 / NP | L / RAB | / C-TEC | H | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | | | Study | 1 | 0 | 6 | 1 | 0 | 0 | | | \$10,052 | \$6,190 | \$612 | \$469 | \$0 | \$179 | \$0 | \$0 | FY11 | \$366 | \$1,37 |
| Response Complete | 10 Response Complete | 0 | | IRA | 3(3) | 0(0) | 0(0) | 0(0) | | | | | \$1,911 | \$0 | \$0 | \$0 | \$212 | \$0 | \$234 | \$0 | | \$273 | \$1,37 |
| High | 5 MRSPP-1 | 0 MRSPP-7 | | 0 Design | n 0 | 0 | 1 | 1 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$581 | \$0 | \$0 | FY13 | \$180 | \$1,3 |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | | 0 RA-C | 0 | 0 | 2 | 0 | 0 | 1 | | | \$2,850 | \$0 | \$0 | \$0 | \$0 | \$1,244 | \$0 | \$1,374 | FY14 | \$164 | \$2,3 |
| Low | 1 MRSPP-3 | 1 Evaluation Per | ling | 0 RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$192 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | : |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Su | pected | 0 LTM | 0 | 0 | 1 | 1 | 3 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$16 | \$0 | \$273 | \$0 | FY09-Comp. IRP | | \$1,7 |
| Not Required | 0 MRSPP-5 | 0 No Longer Re | uired | 0 | | | | | | | | Total | \$15,005 | \$6,190 | \$612 | \$469 | \$228 | \$2,004 | \$507 | \$1,374 | FY09-Comp. MM | RP | \$9,85 |
| Total IRP Sites | 16 MRSPP-6 | 0 Total MMRP | Sites | 1 | | | | | | | | | | | | | | | | | FY09-Complete | | \$11,57 |
| IRP Progres in FYO IRP Progress Plann | | | | | | | | | | MMR | | P Progress in FY08: ss Planned | | | | | | | | | | | |
| for FY09-FY | | | | | | | | | | IVIIVIE | | 709-FY10: | Title to Fug | ,0 11 135. | | | | | | | | | |
| FORMERI | LY USED DEFENSE SIT | ES - CULEBRA PU | ERTO RIC | O / PR29 | 799F41 | 4300 / R | AB/C- | TECH/ | C-EST | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classification | | Study | 0 | 0 | 1 | 13 | 0 | 0 | | | \$1,260 | \$3,402 | \$0 | \$1,281 | \$0 | \$1,475 | \$77 | \$1,475 | FY11 | \$0 | \$1,47 |
| Response Complete | 0 Response Complete | 0 | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$363 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$380 | \$1,15 |
| High | 1 MRSPP-1 | 0 MRSPP-7 | | 0 Design | 0 | 0 | 0 | 1 | 1 | 12 | | | \$0 | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$40 | \$1,4 |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | | 0 RA-C | 0 | 0 | 0 | 3 | 1 | 10 | | | \$0 | \$7,976 | \$0 | \$637 | \$0 | \$0 | \$0 | \$0 | FY14 | \$480 | \$1,5 |
| Low | 0 MRSPP-3 | Evaluation Per | ding | 13 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$1,5 |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Su | | 0 LTM | 0 | 0 | 0 | 0 | 0 | 13 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$89 | \$0 | | FY09-Comp. IRP | | \$9 |
| Not Required | 0 MRSPP-5 | 0 No Longer Re | uired | 0 | | | | | | | | Total | \$1,623 | \$11,385 | \$0 | \$1,918 | \$0 | \$1,564 | \$77 | \$1,475 | FY09-Comp. MM | RP | \$106,5 |
| Total IRP Sites | 1 MRSPP-6 | 0 Total MMRP | Sites | 13 | | | | | | | | | | | | | | | | | FY09-Complete | | \$107,53 |
| in FY | ed HTRW Project 00 scheduled for S | |) in FY08. | | | | | | | MMRI | P Progre | in FY08: | Awarded Re | emedial Inve | estigation con | tract for site | s: MMRP 04 | (Flamenco M | Aaneuver Are | ea); MMRP 0 | Env coordination & revision 5 (Culebra Combat & Morta complete removal response a | r Area); | |
| FORMERI | LY USED DEFENSE SIT | | ORCE BA | SE / PR2 Study | | 17500 / C | C-TECH | / C-ES | T | 0 | _ | | \$2,310 | \$206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$100 | |
| Response Complete | IRP and MMRP Sites by Response Complete | Classification | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 0 | | | \$2,510 | \$200 | | \$0 | \$0 | \$0 | \$0 | | FY11 FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | | 0 Design | | 0(0) | 0(0) | 0(0) | 0 | 1 | | | \$1,298 | \$20 | | \$0 | \$0 | \$0 | \$0 | | FY12 FY13 | \$0 | : |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | | 0 RA-C | | 0 | 0 | 0 | 0 | 1 | | | \$10,200 | \$0 | | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | |
| Low | 0 MRSPP-3 | Evaluation Per | ling | 1 RA-O | | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Su | | 0 LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | | \$0 | \$79 | \$0 | \$99 | | FY09-Comp. IRP | | \$51 |
| Not Required | 0 MRSPP-5 | 0 No Longer Re | | 0 | -1 | | | | | | | Total | \$13,808 | \$226 | \$16 | \$0 | \$79 | \$0 | \$99 | \$0 | FY09-Comp. MM | | \$11,50 |
| Total IRP Sites | 2 MRSPP-6 | 0 Total MMRP | Sites | 1 | | | | | | | | | , | | | | | | | 4.0 | FY09-Complete | | \$12,01 |
| IRP Progre in FY | SS Building 1029 UST removed; completed Small Ar | mpletes Con/HTRW Project (| Revised INPR | completed ar nediation. RI | nd approved //FS Work F | divides proj lan for Land | jects into m Ifills 1 and | ore managea | able units | | MMR | P Progress in FY08: | Completed I | RI/FS for th ageable unit | e small arms | ange; recon | nmends remed | liation of im | pact berm. R | levised INPR | completed and approved; d | vided MM | MRP Project |
| IDD Duoguoga Dlaun | ala i i n i i i i i i i i i i i i i i i i | | | DI TO | | | | | | | n n | D1 1 | | | | | | | | | | | |

IRP Progress Planned Complete the Base Laundry Work Plan, addressing Regulator comments. Conduct RI/FS at the Base Laundry. Conduct the recommended remediation for FY09-FY10: at the Small Arms Range. Conduct the RI/FS at Landfills 1 and 2. Conduct investigations and remediate revised INPR projects.

MMRP Progress Planned Remediate impact berm. Conduct RI at the Ammunition Storage/Disposal Area; continue with recommendation. Conduct SI at the pistol/skeet range for FY09-FY10: and rille range; determine if additional investigation or remediation is warranted. Conduct SI of Antiaircraft Defense and Beach Area; determine if additional investigation or remediation is warranted.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Compon | ent - Installatio | n / FF | ID/N | NPL or Propose | d NP | L/BF | RAC Y | ear / | RAB/ | CTC | Delta i | from I | F Y07 * | | | | | | | | | | | | |
|-----------------------------------|---|------------------------------|--------------------------|---|----------|--------------|-------------|-------------|--------------|-------------|------------|--------|----------------|-----------------------|----------------------|-------------|---------|--------------------|--------|----------------------|--------|-------------------------|-------------|------------|---------------|
| | | | | | | | | pleted | Unde | | | ure | | chedule act** | Costs Th FY08 (\$ | | FY08 | Funds d (\$000) | | Execution ed (\$000) | | Planning ate (\$000) | Estima | ited Costs | (\$000) |
| | | | | | | Phase | IRP | | | MMRP | IRP | MMRP | | | | | | | | | | | | | . , |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP N | IMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMR |
| Rhode Isla | ınd | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - D | OAVISVILLE NCB | C / RI11 | 700220 | 3600 / NPL / BRAC | 1991 | / RAB / | C-TEC | H | | | | | | | | | | | | | | | | | |
| | IRP and MMRP | Sites by C | Classifica | ation | | Study | 23 | 0 | 2 | 0 | 0 | 0 | | | \$33,248 | \$0 | \$1,808 | \$0 | \$9 | \$0 | \$23 | 5 \$0 | FY11 | \$622 | |
| Response Complete | 18 Response Co | mplete | 0 | | | IRA | 10(10) | 0(0) | 0(0) | 0(0) | | | | | \$1,566 | \$0 | \$0 | \$0 | \$ | \$0 | \$62 | 1 \$0 | | \$524 | |
| High | 0 MRSPP-1 | | | MRSPP-7 | 0 | Design | 11 | 0 | 1 | 0 | 0 | 0 | | | \$3,147 | \$0 | \$0 | \$0 | \$ | | | | | \$452 | |
| Medium | 0 MRSPP-2 | | | MRSPP-8 | 0 | RA-C | 11 | 0 | 0 | 0 | 1 | 0 | | | \$14,471 | \$0 | \$0 | \$0 | \$ | | \$58 | | | \$462 | |
| Low | 2 MRSPP-3 | | | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$716 | \$0 | \$0 | \$0 | \$ | | \$ | - 40 | FY15 | \$306 | |
| Not Evaluated | 0 MRSPP-4 | | | No Known/Suspected | 0 | LTM | 2 | 0 | 3 | 0 | 1 | 0 | | | \$8,419 | \$0 | \$981 | \$0 | \$29 | | | | FY09-Comp | | \$10, |
| Not Required | 5 MRSPP-5 | | | No Longer Required | 0 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$61,567 | \$0 | \$2,789 | \$0 | \$38 | \$0 | \$2,52 | 3 \$0 | - | | *** |
| Total IRP Sites | 25 MRSPP-6 | | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$10,2 |
| in FY | ned Refer to Page L-43. | | | | | | | | | | | MMRI | Progres | in FY08: s Planned | Refer to Page | | | | | | | | | | |
| | | | | | | | | | | | | | IOF F Y | 09-FY10: | | | | | | | | | | | |
| NAVY - N | NEWPORT NETC / | | | | | | | | | | | | | | | | | ı | | | | | ı | | |
| | IRP and MMRP | Sites by C | Classifica | ation | | Study | 16 | 1 | 13 | 1 | 0 | 0 | REG | | \$23,878 | \$342 | \$275 | \$0 | \$2,78 | 2 \$0 | \$1,06 | 6 \$0 | FY11 | \$5,699 | : |
| Response Complete | 11 Response Co | mplete | 1 | | | IRA | 10(13) | 0(0) | 1(1) | 0(0) | | | | | \$19,247 | \$0 | \$4,459 | \$0 | \$71 | | \$ | | FY12 | \$6,716 | |
| High | 8 MRSPP-1 | | | MRSPP-7 | 0 | Design | 3 | 0 | 1 | 0 | 10 | 1 | | | \$1,608 | \$0 | \$0 | \$0 | \$ | - | \$62 | | FY13 | \$7,924 | 5 |
| Medium | 3 MRSPP-2 | | | MRSPP-8 | 1 | RA-C | 7 | 0 | 0 | 0 | 12 | 1 | REG | | \$52,550 | \$0 | \$0 | \$0 | \$ | | \$ | | FY14 | \$1,021 | 5 |
| Low | 2 MRSPP-3 | | | Evaluation Pending | 0 | RA-O | 0 | 0 | 2 | 0 | 6 | 0 | - | | \$3,212 | \$0 | \$677 | \$0 | \$44 | | \$41 | | FY15 | \$686 | 5 |
| Not Evaluated | 0 MRSPP-4 | | | No Known/Suspected | 0 | LTM | 4 | 0 | 1 | 0 | 1 | 0 | | | \$954 | \$0 | \$0 | \$0 | \$6 | | \$6 | | FY09-Comp | | \$34, |
| Not Required | 5 MRSPP-5 29 MRSPP-6 | | - | No Longer Required Total MMRP Sites | 1 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$101,449 | \$342 | \$5,411 | \$0 | \$4,00 | \$0 | \$2,17 | 1 \$0 | FY09-Comp | | \$1, \$36, |
| Total IRP Sites | | | U | Total MMRP Sites | 2 | | | | | | | | | _ | | | | | | | | | FY09-Comp | nete | \$30, |
| IRP Progr in FY | ress Refer to Page L-141. | | | | | | | | | | | | MMRF | Progress in FY08: | Refer to Page | L-141. | | | | | | | | | |
| IRP Progress Plant for FY09-FY | ned Refer to Page L-141. Y10: | | | | | | | | | | | MMRI | | s Planned 09-FY10: | Refer to Page | L-141. | | | | | | | | | |
| FORMER | RLY USED DEFENS | SE SITE | ES - NI | KE PR-79 / RI19799 | F2115 | 500 / C-T | ECH / | C-EST | | | | | | | | | | | | | | | | | |
| | IRP and MMRP | Sites by C | Classifica | ation | | Study | 1 | 0 | 1 | 0 | 0 | 0 | | | \$433 | \$0 | \$28 | \$0 | \$4: | | \$50 | | FY11 | \$328 | |
| Response Complete | 1 Response Co | mplete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$ | | \$ | | FY12 | \$328 | |
| High | 0 MRSPP-1 | | | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 0 | | | \$41 | \$0 | \$0 | \$0 | \$ | | \$ | | | \$328 | |
| Medium | 0 MRSPP-2 | | | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 1 | 0 | | | \$94 | \$0 | \$0 | \$0 | \$ | | \$ | | | \$140 | |
| Low | 0 MRSPP-3 | | | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$ | | | | FY15 | \$0 | |
| Not Evaluated | 1 MRSPP-4 | | | No Known/Suspected | | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$ | | \$ | | FY09-Comp | | \$13, |
| Not Required | 0 MRSPP-5 | | | No Longer Required | 0 | - | | | | | | | | Total | \$568 | \$0 | \$28 | \$0 | \$4. | \$0 | \$50 | 8 \$0 | | | |
| Total IRP Sites | 2 MRSPP-6 | | | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$13, |
| IRP Progr in FY | | ntial well sa | mpling w/ | filter replacement if necessary | y. | | | | | | | | MMRF | Progress in FY08: | No Identified | MMRP Sit | es. | | | | | | | | |
| IRP Progress Plant for FY09-FY | ned Continue with residenti Y10: Also, possible installati | ial well sam ion of wells | pling w/ fi w/ geophy | ilter replacement if necessary. ysics. | Begin ir | nvestigation | of data gap | s w/ work p | olan and upo | date of CSM | I in FY10. | MMRI | | s Planned 09-FY10: | No Identified | MMRP Sit | es. | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / FF | TID / | NPL or Propose | ed NP | L / BR | RAC Y | /ear /] | RAB / | CTC | Delta f | from 1 | F Y07 * | | _ | | | | | | | | | | |
|--------------------|--|---------------------|-----------------------------|------------|-----------------|-------------|--------------|--------------|-------------|---------|--------|----------------|------------------------|--------------|---------------|----------|------------|---------|-----------|--------|------------|-------------|------------|----------|
| | | | _ | | | Comp | pleted | Unde | rway | Fut | ure | | Schedule | | | | | | xecution | | | Eatime | ited Costs | (2000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | te (\$000) | Estilla | iteu Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Rhode Islan | d | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | USED DEFENSE SIT | ES - Q | UONSET POINT N | AS / RI | 19 7 99F | 210900 | | | | | | | | | | | | | | | | | | |
| , | IRP and MMRP Sites by | Classifi | cation | | Study | 14 | 0 | 5 | 0 | 0 | 0 | | | \$11,649 | \$0 | \$1,139 | \$0 | \$661 | \$0 | \$191 | \$0 | FY11 | \$2,095 | \$0 |
| Response Complete | 14 Response Complete | 0 | | | IRA | 3(3) | 0(0) | 0(0) | 0(0) | | | | | \$22 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$1,100 | \$0 |
| High | 4 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 10 | 0 | 2 | 0 | 1 | 0 | | | \$1,378 | \$0 | \$0 | \$0 | \$132 | \$0 | \$115 | \$0 | FY13 | \$1,091 | \$0 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 8 | 0 | 3 | 0 | 1 | 0 | | | \$8,238 | \$0 | \$0 | \$0 | \$461 | \$0 | \$174 | \$0 | FY14 | \$976 | \$0 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 1 | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$953 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 1 | 0 | 3 | 0 | | | \$1,725 | \$0 | \$241 | \$0 | \$210 | \$0 | \$144 | \$0 | FY09-Comp | . IRP | \$15,481 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$23,012 | \$0 | \$1,380 | \$0 | \$1,464 | \$0 | \$624 | \$0 | FY09-Comp | . MMRP | \$0 |
| Total IRP Sites | 19 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$15,481 |
| in FY08 | Kiefer Park- RI/FS work ongoing analysis in FY08, complt RI w/ de | ec doc by | end FY09;Cp Ave. Dump-5 y | r rvw comp | pleted & cor | nsoldtd ann | nual samplg | rpts. | | | MAN | | Progress in FY08: | | | | | | | | | | | |
| for FY09-FY10 | Kiefer Park- RI/FS work contineu FY10;Cp Ave. Dump site-LTM to | u, Aqua continue | ; EB/PRP-Support to DOJ for | PRP negot | tiations will | continue w | vith settlem | ent in FY10. | oe complete | su m | MMKI | | s Planned 709-FY10: | No identifie | eu iviivIRP S | nes. | | | | | | | | |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Componen | nt - Inst | tallation / FF | TID / I | NPL or Propose | ed NP | L / BI | RAC Y | ear /] | RAB / | CTC | Delta | from 1 | FY07* | | _ | | | | | | | | | | |
|-------------------------------|------------------------------|---|---|--|---|---|--|---------------|-------------|------------|---------|--------|---------|----------|----------------|---------|----------|------------|---------|-----------|--------|-------------|-----------------------|---------------|-----------------|
| | | | | • | | | Com | oleted | Unde | rway | Fut | ure | | | Costs Th | | | Funds | | xecution | | Planning | E-4: | 4-4 0-4- | (\$000) |
| | | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (\$ | 000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | ate (\$000) | Esuma | ted Costs | (\$000) |
| | | | | | | | | : | Sites (A | ctions) | | | IRP | MMRP | IRP M | IMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| South Carol | lina | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | | KSON / SC4213 | 720449 | 900 / BRAC 2005 Re | alignm | ent | | | | | | | | | | | | | | | | | | | |
| - | | l MMRP Sites by C | | | | Study | 40 | 5 | 0 | 5 | 0 | 0 | CONT | | \$9,068 | \$657 | \$0 | \$0 | \$0 | \$3,709 | \$ | 0 \$2,297 | FY11 | \$86 | |
| Response Complete | 36 Res | sponse Complete | 5 | | | IRA | 10(11) | 0(0) | 0(0) | 0(0) | | | CONT | | \$1,789 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$28 | \$1,3 |
| High | 0 MR | RSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 0 | 0 | 0 | 5 | CONT | | \$654 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$255 | \$1, |
| Medium | 0 MR | RSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 5 | 0 | 0 | 0 | 0 | 5 | CONT | | \$14,384 | \$0 | \$587 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$311 | |
| Low | 0 MF | RSPP-3 | 2 | Evaluation Pending | 0 | RA-O | 0 | 0 | 4 | 0 | 0 | 0 | | | \$912 | \$0 | \$363 | \$0 | \$299 | \$0 | \$22 | 7 \$0 | | \$359 | \$ |
| Not Evaluated | | RSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 2 | 0 | 9 | 3 | | | \$24 | \$0 | \$7 | \$0 | \$7 | \$0 | \$ | 7 \$0 | FY09-Comp | . IRP | \$6,2 |
| Not Required | 4 MR | RSPP-5 | 3 | No Longer Required | 5 | Five-Ye | ar Reviev | v Planned | for Futur | e | | | | Total | \$26,831 | \$657 | \$957 | \$0 | \$306 | \$3,709 | \$23 | 4 \$2,297 | FY09-Comp | . MMRP | \$10,3 |
| Total IRP Sites | 40 MR | RSPP-6 | 0 | Total MMRP Sites | 10 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$16,6 |
| in FY08 | B: learning or active PBC | ur IRP. IMs are complet C sites, & 3 non-PBC ra will continue through F | te at FTJA inge sites (FY13 (LT) | rway. Most sites under the PB \[.01,-02,-03,-06,-13,-21,-30,-3 \] (deferred until range closure). M). The contract RIP/RC targe M sites require dermal soil ma | 34 &-36. R RC is exp et date of 2 | C was achi ected at FT 200809 is st | eved at FTJ JA-36. ill in sight, | A-05. There | e are 28 DE | RP NFA sit | es, 11 | MMRI | Progres | in FY08: | The revised Fi | | | | DHEC. | | | | | | |
| NAVY - BEA | AUFORT | MCAS / SC417 | 730232 | 0900 / BRAC 2005 I | Realign | ment / (| C-REG | | | | | ' | | | | | | | | | | | | | |
| , | IRP and | MMRP Sites by C | Classific | cation | | Study | 35 | 2 | 7 | 3 | 2 | 0 | | | \$6,396 | \$624 | \$214 | \$624 | \$0 | \$630 | \$23 | 3 \$0 | FY11 | \$543 | |
| Response Complete | 19 Res | sponse Complete | 2 | | | IRA | 3(3) | 0(0) | 0(0) | 0(0) | | | | | \$728 | \$0 | \$0 | \$0 | \$339 | \$0 | \$76 | 8 \$0 | FY12 | \$1,298 | |
| High | | RSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 0 | 0 | | | \$101 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$1,609 | |
| Medium | 7 MR | RSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 5 | 0 | 0 | 0 | 1 | 3 | | | \$575 | \$0 | \$0 | \$0 | \$175 | \$0 | \$ | 0 \$0 | FY14 | \$762 | |
| Low | 3 MR | RSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 3 | 0 | 6 | 0 | 1 | 0 | | | \$2,321 | \$0 | \$171 | \$0 | \$67 | \$0 | \$35 | 7 \$0 | FY15 | \$527 | |
| Not Evaluated | 0 MR | RSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 3 | 0 | 11 | 3 | | | \$345 | \$0 | \$0 | \$0 | \$144 | \$0 | \$18 | 1 \$0 | FY09-Comp | . IRP | \$9,1 |
| Not Required | 15 MR | RSPP-5 | 1 | No Longer Required | 2 | | | | | _ | | | _ | Total | \$10,466 | \$624 | \$385 | \$624 | \$725 | \$630 | \$1,53 | 9 \$0 | FY09-Comp | . MMRP | \$2,5 |
| Total IRP Sites | 44 MR | RSPP-6 | 1 | Total MMRP Sites | 5 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11,0 |
| in FY08 IRP Progress Planned | d Complete | | Compl | removal complete at SWMU | | | | J 8. Compl | ete CMS at | SWMUs 6 | and 14. | MMRI | Progres | in FY08: | No progress re | | | | | | | | | | |
| NAVY - CH | ARLEST | ON NWS / SC4 | 170022 | 262000 / BRAC 2005 | Realig | gnment | / RAB | | | | | | | | | | | | | | | | | | |
| | IRP and | MMRP Sites by C | Classific | cation | | Study | 51 | 0 | 16 | 7 | 1 | 0 | FUND | | \$19,038 | \$1,495 | \$1,023 | \$1,413 | \$757 | \$0 | \$87 | 9 \$0 | FY11 | \$3,825 | |
| Response Complete | 36 Res | sponse Complete | 0 | | | IRA | 12(12) | 0(0) | 1(1) | 0(0) | | | | | \$5,279 | \$0 | \$597 | \$0 | \$0 | \$0 | \$2,80 | 0 \$0 | FY12 | \$1,159 | |
| High | | RSPP-1 | 0 | MRSPP-7 | 1 | Design | 2 | 0 | 0 | 0 | 0 | 0 | | | \$257 | \$0 | \$0 | \$0 | \$0 | | \$ | | FY13 | \$5,593 | |
| Medium | | RSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 8 | 0 | 0 | 0 | 0 | 0 | | | \$3,907 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY14 | \$2,136 | |
| Low | | RSPP-3 | 1 | Evaluation Pending | 1 | RA-O | 6 | 0 | 0 | 0 | 0 | 0 | | | \$5,332 | \$0 | \$8 | \$0 | \$0 | | \$ | | FY15 | \$629 | |
| Not Evaluated | | RSPP-4 | 2 | No Known/Suspected | 0 | LTM | 4 | 0 | 9 | 0 | 7 | 7 | | | \$2,373 | \$0 | \$369 | \$0 | \$444 | \$0 | \$48 | | FY09-Comp | | \$21, |
| Not Required | | RSPP-5 | 1 | No Longer Required | 1 | | | | | | | | | Total | \$36,186 | \$1,495 | \$1,997 | \$1,413 | \$1,201 | \$0 | \$4,16 | 2 \$0 | FY09-Comp | . MMRP | \$11, |
| Total IRP Sites | 68 MR | RSPP-6 | 0 | Total MMRP Sites | 7 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$32, |
| in FY08 | 3: 25,28,29,4 d Continue I | 0,71. Submitted work p | olan for RI hvto@t S' | 12 and groundwater monitoring FI at SWMU 30 and 48. Comp WMU 12. Submit CMS repor 7, 48, 66,67,69,72,74,77,78. C | oleted debr | is removal U 16 & 17 | at SWMU 2 | 4. ent remedy | upon receir | | | MMRI | Progres | in FY08: | Completed fie | | | | | | | | g for the SI work pla | nn for UXO 2, | 3, 5, 6, and 7. |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / | FFID | / NPL or Propose | ed NP | L/BR | AC Y | ear / l | RAB / | CTC | Delta f | from I | Y07* | | _ | | | | | | | | | | |
|--|--|--|---|-------------------------|---|------------------------------|---------|-----------------|------------|---------|--------|---------|-----------------------|------------------------------|------------|------------------|--------------------|--------------|-----------------------|--------------|-------------------------|--------------|------------------|---------|
| | | | | | [| Comp | | Unde | | Fut | | | chedule act** | Costs Th | | | Funds d (\$000) | | xecution d (\$000) | | Planning ite (\$000) | Estimat | ed Costs | (\$000) |
| | | | | | Phase | IRP | | IRP Sites (A | | IRP 1 | MMRP | • | MMRP | IRP N | | | MMRP | | MMRP | | | Fiscal Year | IRP | MMRP |
| Carth Carel | line o | | | | | | | ones (A | ctions) | | | IKP | WIWIKP | IRP IV | IWIKP | IKF | WIWIRP | IKF | WIWIRP | IKF | WIWIKP | riscai Tear | IKr | MMKP |
| South Carol | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - PAR | RRIS ISLAND MCF | RD / SC4 | 17302276300 / NPL / R | RAB | ı | | | ı | | | 1 | | | | | | | | | | | Г | | 1 |
| | IRP and MMRP Site | | ification | | Study | 17 | 0 | 8 | 8 | 0 | 0 | | | \$5,366 | \$1,608 | \$981 | \$0 | \$0 | \$939 | \$401 | | FY11 | \$1,074 | \$71 |
| Response Complete High | 10 Response Comple 2 MRSPP-1 | lete | 0 MRSPP-7 | 2 | IRA Docion | 7(7) | 0(0) | 0(0) | 0(0) | 0 | 0 | | | \$1,648 \$111 | \$0 \$0 | \$342 \$0 | \$0 \$0 | \$690 \$0 | | \$409 \$0 | | FY12 FY13 | \$311 \$1,899 | \$ |
| Medium | 2 MRSPP-1 2 MRSPP-2 | | 0 MRSPP-8 | 1 | Design RA-C | 5 | 0 | 0 | 0 | 1 | 8 | | | \$10,468 | \$0 | \$0 | \$0 | \$393 | | \$0 | | FY14 | \$1,050 | |
| Low | 5 MRSPP-3 | | Evaluation Pending | 1 | RA-O | 2 | 0 | 0 | 0 | 0 | 0 | | | \$270 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY15 | \$201 | |
| Not Evaluated | 0 MRSPP-4 | | 2 No Known/Suspected | 0 | LTM | 2 | 0 | 4 | 0 | 4 | 7 | | | \$2,566 | \$0 | \$422 | \$0 | \$195 | | \$247 | | FY09-Comp. | | \$7.90 |
| Not Required | 6 MRSPP-5 | | No Longer Required | 1 | - | | | | 0 | | , | | Total | \$20,429 | \$1,608 | \$1,745 | \$0 | \$1,278 | | \$1,057 | | - | | \$7,82 |
| Total IRP Sites | 25 MRSPP-6 | | 1 Total MMRP Sites | 8 | Five-Ye | ar Reviev | Comple | ted and Pl | lanned for | Future | | | 10 | 420,12 5 | ψ1,000 | \$25,7 NO | φσ | ψ1,270 | ψ | ψ1,00 | Ψ/21 | FY09-Comple | | \$15,73 |
| IRP Progress in FY08 | Refer to Page L-156. | | | | | | | | | | | MMRI | Progress in FY08: | Refer to Page | L-156. | | | | | | | <u> </u> | | |
| IRP Progress Planned for FY09-FY10 | | | | | | | | | | | MMRI | | s Planned 09-FY10: | Refer to Page | L-156. | | | | | | | | | |
| ◆ AIR FORCE | - CHARLESTON | AIR FOI | RCE BASE / SC457182 | 2446000 | / C-ES | Т | | | | | | | | | | | | | | | | | | |
| , | IRP and MMRP Site | s by Class | ification | | Study | 43 | 0 | 1 | 0 | 0 | 0 | | | \$8,661 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$1,029 | \$ |
| Response Complete | 40 Response Comp | lete | 0 | | IRA | 7(11) | 0(0) | 0(0) | 0(0) | | | | | \$8,038 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$896 | \$ |
| High | 0 MRSPP-1 | | 0 MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 0 | 0 | | | \$693 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$669 | 5 |
| Medium | 1 MRSPP-2 | | 0 MRSPP-8 | 0 | RA-C | 6 | 0 | 1 | 0 | 0 | 0 | | | \$12,460 | \$0 | \$5,517 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$484 | |
| Low | 0 MRSPP-3 | | 0 Evaluation Pending | 0 | RA-O | 1 | 0 | 1 | 0 | 1 | 0 | | | \$680 | \$0 | \$153 | \$0 | \$96 | \$0 | \$130 | \$0 | FY15 | \$491 | |
| Not Evaluated | 0 MRSPP-4 | | 0 No Known/Suspected | 0 | LTM | 1 | 0 | 18 | 0 | 1 | 0 | | | \$6,373 | \$0 | \$827 | \$0 | \$297 | \$0 | \$2,497 | \$0 | FY09-Comp. | IRP | \$10,09 |
| Not Required | 3 MRSPP-5 | | 0 No Longer Required | 0 | | | | | | | | | Total | \$36,905 | \$0 | \$6,497 | \$0 | \$393 | \$0 | \$2,627 | \$0 | FY09-Comp. | | 9 |
| Total IRP Sites | 44 MRSPP-6 | | 0 Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comple | ete | \$10,09 |
| in FY08 IRP Progress Planned for FY09-FY10 | on recommended NFRAP f Install and operate 3 IM ren validated in FY00. Comple | or soils at 4 s nedial system te CMS at or | at 3 sites. Regulator approval of sites (LTM required). Concurrent as at 3 sites. Cover/cap a landfill he site. Further investigate 4-7 sites SC457002482100 / BR | upon approtes as requir | Backgroun wal of RFI/ red by Regu | d Levels. CMS reportlators. | | • | | | MMRI | Progres | in FY08: | No Identified No Identified | | | | | | | | | | |
| V | IRP and MMRP Site | | | | Study | 189 | 1 | 3 | 0 | 0 | 0 | | | \$19,449 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$1,903 | |
| Response Complete | 181 Response Comp | | 1 | | IRA | 67(80) | 0(0) | 3(3) | 0(0) | Ť | | - | | \$9,777 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY12 | \$1,213 | |
| High | 2 MRSPP-1 | | 0 MRSPP-7 | 0 | Design | 2 | 0 | 0 | 0 | 0 | 0 | | | \$1,342 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY13 | \$903 | |
| Medium | 1 MRSPP-2 | | 0 MRSPP-8 | | RA-C | 6 | 0 | 0 | 0 | 0 | 0 | | | \$10,837 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY14 | \$735 | |
| Low | 0 MRSPP-3 | | Evaluation Pending | | RA-O | 8 | 0 | 7 | 0 | 3 | 0 | | | \$15,322 | \$0 | \$2,098 | \$0 | \$1,864 | | \$1,745 | | FY15 | \$858 | |
| Not Evaluated | 1 MRSPP-4 | | 0 No Known/Suspected | | LTM | 3 | 0 | 6 | 0 | 0 | 0 | | | \$1,431 | \$0 | \$0 | \$0 | \$132 | | \$30 | | FY09-Comp. | | \$12,07 |
| Not Required | 7 MRSPP-5 | | 0 No Longer Required | 1 | | n . | - T- 1 | | | | | | Total | \$58,158 | \$0 | \$2,098 | \$0 | \$1,996 | \$0 | \$1,775 | \$0 | FY09-Comp. | MMRP | \$ |
| Total IRP Sites | 192 MRSPP-6 | | 0 Total MMRP Sites | 1 | Five-Ye | ar Keviev | Planned | for Futur | e | | | | | | | | | | | | | FY09-Comple | ete | \$12,07 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | Refer to Page L-133. | | | | | | | | | | MMRF | Progres | in FY08: | Refer to Page | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component. | Installation / FI | FID / | NPL or Propos | ed NP | T. / RE | RACI | ⁷ ear / 1 | RAR / | CTC | Delta f | from I | F Y07 % | : | _ | | | | | | | | | | |
|---|--------------------------------|------------|-------------------------------|-------------|---------------|-------------|----------------------|---------------|---------------|---------|-----------|----------------|------------|----------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------|----------------------------|-------------|------------------------------------|------------------------------------|--------------------|-----------------|
| Component - | Installation / F1 | 110/ | TTL OI TTOPOS | cu IVI | | | pleted | Unde | | Fut | | | Schedule | Costs Th | rough | FY08 F | unds | FY09 Ex | ecution | FY10 1 | Planning | | | |
| | | | | | Phase | | | | MMRP | | | | oact** | FY08 (S | | Obligated | | Planned | | | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | 1 111130 | | | Sites (A | | | .,21,2212 | IRP | MMRP | IRP N | MMRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| South Carolin | 19 | | | | | | | | | | | | | | | | | | | | | | | |
| _ | | DACE | / S.C.45721244((00./ | / DD A C | 2005 D | l' | 4 / D | AD / C E | CT | | | | | | | | | | | | | | | |
| | SHAW AIR FORCE | | | BRAC | | | ent / KA | AB/C-F | | | | | | | | | | . 1 | | | | | | |
| | RP and MMRP Sites by | Classifi | cation I | | Study | 31 | 1 | 1 | 0 | 0 | 0 | | | \$17,480 \$5,846 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$320 \$0 | \$0 \$0 | \$0 | | FY11 | \$2,079 \$2,669 | |
| Response Complete High | 26 Response Complete 0 MRSPP-1 | 1 | MRSPP-7 | 1 0 | IRA Design | 7(15) | 0(0) | 0(0) | 0(0) | 1 | 0 | | | \$5,846 \$15,870 | \$0 | \$0 \$0 | \$0 \$0 | \$635 | \$0 \$0 | \$0 | | FY12 FY13 | \$2,669 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 6 | 0 | 0 | 0 | 1 | 0 | TECH | | \$10,483 | \$0 | \$0 | \$0 | \$033 | \$0 | \$1,616 | | FY14 | \$1,536 | |
| Low | 1 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 8 | 0 | 3 | 0 | 1 | 0 | ileii | | \$22,696 | \$0 | \$1,229 | \$0 | \$179 | \$0 | \$1,140 | | FY15 | \$1,774 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 2 | 0 | 4 | 0 | 8 | 0 | | | \$1,005 | \$0 | \$248 | \$0 | \$0 | \$0 | \$1,140 | | FY09-Comp | | \$20,0 |
| Not Required | 5 MRSPP-5 | 0 | No Longer Required | 1 | LIM | | 0 | L | | | | | Total | \$73,380 | \$0 | \$1,477 | \$0 | \$1,134 | \$0 | \$2,756 | | FY09-Comp. | | φ20,0 |
| • | 32 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | 10111 | ψ70,000 | φυ | 42,177 | φυ | \$1,10 1 | φσ | 42,700 | φυ | FY09-Compl | | \$20.0 |
| | Y06: RA-O at FT-01, SS-04, O | T OF ST | | 20 ST 20 | ED 22 13 | CM -+ LE O | 2 1 17 00 1 | E 00 | | | | MMP | P Progress | N | | | | | | | | TTOS COMP | | +,- |
| in FY08: | 100: KA-O at F1-01, SS-04, O | 1-05, 51- | 14, 55-15, O1-16, 51-18, 5D- | -29, 51-30 | , SD-33. LI | IM at LF-0 | 3, LF-08, L | F-09, | | | | MINIM | in FY08: | No progress i | геропеа. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Planned FY | Y07/08: Proceed with Garanteed | d Fixed Pr | ice Remediation contract with | h insurance | to take the | remainder o | of the Shaw | sites to clos | eout at the e | arliest | MMRI | | ss Planned | No actions pl | anned. | | | | | | | | | |
| for FY09-FY10: PO | ssible date. | | | | | | | | | | | for F | 709-FY10: | | | | | | | | | | | |
| FORMERLY U | SED DEFENSE SIT | ES - C | ONWAY BMB&GU | JNRY I | RNG / S | C49799 | F492900 |) / C-ES | T | | -1- | | | | | | | | | | | | | |
| T | RP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 1 | 0 | | | \$11 | \$2,832 | \$0 | \$117 | \$0 | \$159 | \$0 | \$62 | FY11 | \$37 | S |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$0 | \$5,307 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$292 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$125 | \$0 | \$19 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 1 | 1 | 0 | 0 | | | \$42 | \$174 | \$3 | \$0 | \$49 | \$10 | \$37 | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$4 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | _ | | | | | _ | Total | \$53 | \$8,438 | \$3 | \$136 | \$49 | \$169 | \$37 | \$62 | FY09-Comp. | MMRP | \$22,4 |
| Total IRP Sites | 1 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Compl | lete | \$22,8 |
| IRP Progress No | o progress reported. | | | | - | | | | | | | MMR | P Progress | Continuation | of RI/FS. | | | | | | | | | |
| in FY08: | | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| mnn n i | | | | | | | | | | | | _ | | | | | | | | | | | | |
| IRP Progress Planned No for FY09-FY10: | o actions planned. | | | | | | | | | | MMRI | Progre | SS Planned | of Entry. A p | an due in ea public meet | arly November ing is being pl | to be finali anned for ea | zed in Jan 20 rly Decembe | 09. Field wo er 2008. | ork to comm | nence in Feb o | r March 2009 depen | ding on acquis | ition of Rights |
| | | | | | | | | | | | | 101 1 | 107-1110. | | | | | | | | | | | |
| FORMERLY U | SED DEFENSE SIT | ES - C | P CROFT / SC4979 | 9F4926 | 00 / RA | B / C-E | ST | | | | | | | | | | | | | | | | | |
| _ _ | RP and MMRP Sites by | Classifie | cation | | Study | 1 | 0 | 1 | 1 | 0 | 0 | | | \$3,131 | \$1,255 | \$0 | \$0 | \$20 | \$100 | \$0 | \$200 | FY11 | \$0 | \$4 |
| Response Complete | 1 Response Complete | 0 | | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$1,433 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$231 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 1 | 1 | 0 | | | \$78 | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$345 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 1 | 1 | 0 | | | \$3,319 | \$9,280 | \$0 | \$95 | \$0 | \$0 | \$0 | \$0 | FY14 | \$111 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$33 | \$0 | FY15 | \$865 | |
| Not Evaluated | 1 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$6,66 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$7,961 | \$10,545 | \$0 | \$95 | \$20 | \$100 | \$33 | \$200 | FY09-Comp. | MMRP | \$20,9 |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | • | | | | | | | | FY09-Compl | lete | \$27,6 |
| | | | | | | | | | | | | 10 m | | | | | | | | | | | | |
| IRP Progress No | o progress reported. | | | | | | | | | | | MMR | Progress | 00U11C and | 00U3 had s | geo-physical in | vestigations | performed. | Anomolies i | dentified d | uring the inves | tigations were chara | cterized and pr | rioritized for |
| IRP Progress No in FY08: | o progress reported. | | | | | | | | | | | MMR | in FY08: | 00U11C and removal. Res | 00U3 had g moval will | geo-physical in be performed of | vestigations dependent o | performed. n funding. T | Anomolies i he RAB cont | dentified d | uring the inves eet on a quarte | tigations were chara rly basis. | cterized and pr | nontized for |
| | | | | | | | | | | | | | in FY08: | removal. Re | moval will | be performed of | dependent o | n funding. T | he RAB cont | tinues to m | eet on a quarte | tigations were chara rly basis. | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / FI | FID / | NPL or Propos | ed NP | L / BF | RAC Y | Year / | RAB / | CTC | Delta | from l | FY07* | | | | | | | | | | | | |
|--|---|----------|---------------------------------------|----------|--|---------------|------------|----------------|---------------|----------------|---------------|--------------|-------------------------------------|---------------|--------------|---------------|---------------|----------------|--------------|--------------|-------------|-----------------------|------------|----------------|
| | | | | | | Com | pleted | Und | erway | Fu | ture | | | Costs Th | | FY08 | | | | | Planning | Estimo | ted Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | lmj | act** | FY08 (S | \$000) | Obligate | d (\$000) | Planned | 1 (\$000) | Estima | ite (\$000) | Estilla | iteu Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| South Carol | ina | | | | | | | | | | | | | | | | | | | | | | | |
| _ | USED DEFENSE SIT | ES - D | ONALDSON AFR | / SC497 | 99F4946 | 600 / C- | TECH / | C-EST | | | | | | | | | | | | | | | | |
| T OILLIER | IRP and MMRP Sites by | | | | Study | 4 | 0 | 1 | 0 | 0 | 0 | FUND | | \$9,311 | \$0 | \$307 | \$0 | \$40 | \$0 | \$200 | \$0 | FY11 | \$1,879 | |
| Response Complete | 3 Response Complete | 0 | Cation | | IRA | 2(2) | 0(0) | 0(0) | 0(0) | | - | | | \$1,248 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY12 | \$1,045 | |
| High | 2 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 2 | 0 | 0 | 0 | | | \$291 | \$0 | \$96 | \$0 | \$106 | \$0 | \$0 | | FY13 | \$2,268 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 3 | 0 | 0 | 0 | | | \$7,225 | \$0 | \$295 | \$0 | \$1,689 | \$0 | \$30 | | FY14 | \$1,886 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$48 | | FY15 | \$2,220 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 2 | 0 | 0 | 0 | | | \$82 | \$0 | \$59 | \$0 | \$0 | \$0 | \$112 | 2 \$0 | FY09-Comp | . IRP | \$25, |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | • | | Total | \$18,157 | \$0 | \$757 | \$0 | \$1,835 | \$0 | \$390 | \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 5 MRSPP-6 | 0 | Total MMRP Sites | 0 | 1 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$25,9 |
| | short term RI. T-38/41 document AOC 1,2,3 continue to be investig follow. | | | | | | | | | pling to | MMRI | | in FY08: ss Planned 709-FY10: | No Identified | I MMRP Si | tes. | | | | | | | | |
| ◆ FORMERLY | USED DEFENSE SIT | ES - G | EORGETOWN BM | AB&GN | RG/S | C49799 | F49280 | 0 | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$166 | \$0 | \$0 | \$0 | \$0 | \$6 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | l | | | | | | | | Total | \$0 | \$166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . MMRP | \$45,4 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$45,4 |
| in FY08: IRP Progress Planned for FY09-FY10: | No Identified IRP Sites. | | | | | | | | | | MMRI | P Progra | in FY08: | During FY 2 | 008, the rai | iges were sep | erated into s | ix seperate pr | ojects. | ration phase | | ely, the six ranges w | | |
| FORMERLY | USED DEFENSE SIT | ES - SA | AND HILLS BMB8 | &GN RO | 3 / SC49 | 799F49 | 2700 | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | _ | | \$0 | \$146 | \$0 | \$0 | \$0 | \$0 | \$(| | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | - | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | - | | \$0 | \$0 \$0 | \$0 | \$0 \$0 | \$0 | \$0 | \$(| | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C RA-O | 0 | 0 | 0 | 0 | 0 | 1 | - | | \$0 | Ψ0 | \$0 | ΨΟ | \$0 | \$0 | \$(| | FY14 | \$0 \$0 | |
| Low Not Evaluated | 0 MRSPP-3 0 MRSPP-4 | 0 | Evaluation Pending No Known/Suspected | 1 | | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$(| | FY15 FY09-Comp | Ψ0 | |
| Not Evaluated Not Required | 0 MRSPP-4 0 MRSPP-5 | 0 | No Longer Required | 0 | LTM | 0 | 0 | 0 | 0 | 0 | I | | Total | \$0 \$0 | \$0 \$146 | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$6 | | FY09-Comp | | φ1 <i>5</i> 1 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | 1 | | | | | | | | rotal | \$0 | \$146 | L \$0 | \$0 | \$0 | \$0 | , şı | \$0 | FY09-Comp | | \$15, \$15, |
| | No Identified IRP Sites. | 0 | Total WINKE Sites | <u> </u> | <u>. </u> | | | | | | | MMR | P Progress in FY08: | No progress | was made i | n fiscal year | 2008. Await | ing funding f | or RI/FS pha | ise. | | 1109-Comp | lete | φ13,¢ |
| IRP Progress Planned for FY09-FY10: | | | MMRI | | ss Planned 709-FY10: | There is no p | lanned pro | gress in the n | ext two years | s. RI/FS is sc | hedule for fi | scal year 20 |)35. | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component | t - Installation / FFI | D/N | NPL or Propose | ed NP | L / BI | RAC Y | ear / | RAB / | CTC | Delta : | from I | ₹ Y07 * | | _ | | | | | | | | | | |
|--|--------------------------|-----------|--------------------|-------|--------|------------------|----------------|----------|---------------|------------|--------|----------------|-------------------------|----------------------------|-------------------------------|----------------------------|----------------------------|-------------------------|----------------|-------------------------------|---------------------------------|---------------------|------------------|----------|
| | | | | | Phase | | pleted MMRF | | erway MMRP | Fut IRP | - | Imr | Schedule pact** | | | | | | | | Planning ate (\$000) | Estima | ited Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | · | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| South Carol | ina | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | USED DEFENSE SITES | S - UN | IION BMB&GUNE | RY RN | G/SC49 | 9 799F 49 | 3000 | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by Cl | lassifica | ation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | FUND | \$0 | \$153 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$0 | \$0 |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | \$0 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$0 | \$0 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$0 | \$0 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$0 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . IRP | \$0 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$153 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . MMRP | \$16,185 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$16,185 |
| IRP Progress in FY08: | No Identified IRP Sites. | | | | | | | | | | | MMR | P Progress in FY08: | Final Site I considered | Investigation one project. | report comp A realignme | leted recomment has been d | ending RI/Fone to seper | S for both ran | ige areas as anges into th | sociated with their own project | ne property. Previo | usly, both range | es were |
| IRP Progress Planned for FY09-FY10: | No Identified IRP Sites. | | | | | | | | | | MMRI | | ss Planned 709-FY10: | There is no | work plann | ed for the ne | kt two years. | RI/FS phase | e scheduled fo | or 2035 on b | ooth projects. | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| | atus of Histaliano | | | | | | | | | | | | | | | | | | | | | ionnentai Ke | | |
|---------------------------------------|---|-------------|---|---------------|--------------|-------------|------------------|---------------|----------------|----------|------|-----------|-------------------|---------------|-------------|------------------|---------------------|-------------|-----------------------|--------------|---------------------|-------------------------------------|------------|---------|
| Compone | ent - Installation / F | FID / | NPL or Propos | ed NP | L/BF | | | | | | | | | - m | | ****** | | | | | | 1 | | |
| | | | | | | | pleted | | erway | Fut | | | Schedule act** | Costs Th | | FY08 Obligate | Funds ed (\$000) | | xecution d (\$000) | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | | | | | | | | . , | | | | | |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| South Dake | ota | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERI | LY USED DEFENSE SIT | ES - B | LACK HILLS ORI | DPT / | SD8979 | 9F0771 | 00 / RA | B / C-E | ST | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classifie | cation | | Study | 1 | 0 | 1 | 1 | 0 | 0 | FUND | FUND | \$19,292 | \$931 | \$16 | \$0 | \$20 | \$0 | \$518 | \$0 | FY11 | \$1,022 | |
| Response Complete | 1 Response Complete | 0 | | | IRA | 1(1) | 1(1) | 0(0) | 0(0) | | | | | \$654 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$10,866 | |
| High | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 1 | | | \$30 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY13 | \$3,033 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 1 | 1 | 0 | 0 | FUND | FUND | \$6,937 | \$4,422 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$6,497 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$1,689 | \$0 | \$(| \$0 | FY15 | \$280 | |
| Not Evaluated | 0 MRSPP-4 | _ | No Known/Suspected | 0 | LTM | 0 | 0 | 1 | 0 | 0 | 1 | | | \$75 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY09-Comp | . IRP | \$30,2 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$26,988 | \$5,353 | \$16 | \$0 | \$1,709 | \$0 | \$518 | \$0 | FY09-Comp. | MMRP | \$33,3 |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$63,63 |
| in FY | ed he technical plan for FY09/FY10 teed plan for FY09/FY10 teed plan for FY09/FY10 teed plan for FY09/FY10 | er to perfo | rm human health and ecologi completion of all RI documen | cal risk eval | luations and | determine | if a RW, MEC, a | and CWM | will be integ | rated to | MMRI | P Progres | in FY08: | Funding was | | | | | | n FY09 or F | Y10. | | | |
| FORMERI | LY USED DEFENSE SIT | ES - M | IITCHELL PRE BO | OMB RO | GE #3 / S | SD8979 | 9F08470 | 00 | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifie | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$138 | \$0 | \$121 | \$0 | \$20 | \$0 | \$5 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$138 | \$0 | \$121 | \$0 | \$20 | \$0 | \$5 | FY09-Comp. | MMRP | \$12,1 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$12,1 |
| in FYO IRP Progress Plann for FY09-FY | ed No Identified IRP Sites. | | | | | | | | | | MMRI | Progres | in FY08: | site visit. | e Inspectio | n Report with | review and | comments h | | | | lanning meeting, dra | | |
| FORMERI | LY USED DEFENSE SIT | ES - Pl | INE RIDGE GUNN | ERY R | ANGE / | SD897 | 99F0772 | 200 / RA | B/C-E | ST | | | | | | | | | | _ | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 1 | 0 | 0 | 1 | 0 | 0 | FUND | FUND | \$2,395 | \$9,494 | \$0 | \$0 | \$0 | \$0 | \$(| | FY11 | \$0 | |
| Response Complete | 1 Response Complete | 0 | | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$0 | \$373 | \$0 | \$0 | \$0 | | | | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | FY13 | \$0 | . , |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 1 | 0 | 0 | 0 | 0 | | | \$0 | \$15,735 | \$0 | \$1,676 | \$0 | \$1,318 | | | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | _ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY15 | \$0 TDD | . , |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 1 | 1 | 0 | 0 | | | \$216 | \$0 | \$36 | \$0 | \$5 | | | | FY09-Comp | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | - | | | | | | | | Total | \$2,611 | \$25,602 | \$36 | \$1,676 | \$5 | \$1,318 | \$ \$0 | \$1,421 | FY09-Comp | | \$174,0 |
| Total IRP Sites | 1 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$174,0 |
| in FY | ess All stakeholders agreed that no loss on the Reservation to explain the ed The Project Closeout process wi 10: | informati | on and recommendation. | V issues. W | e held four | public info | rmation med | etings at for | ur different l | ocations | MMRI | Progres | in FY08: | Sioux Tribe f | IJSACE w | th support to t | the Tribe and | d community | . USACE als | so awarded a | contract (\$100 | hips target. USACE (bk) to a Native | | |

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / FI | FID / | NPL or Propos | sed NF | PL / BF | RAC Y | Year / | RAB / | CTC | Delta | from l | Y07* | | | | | | | | | | | | |
|--|--------------------------|-----------|--------------------|--------|-----------|-------|---------|----------|---------|-------|--------|----------|-------------------|-------------|----------------|----------------|--|----------------|----------------|---------------|------------------------|---|-----------------|------------|
| • | | | | | | | pleted | | erway | | ture | | Schedule act** | Costs T | | FY08 | | | xecution | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | ш | act | F 1 00 | (\$000) | Obligati | ed (\$000) | rianne | d (\$000) | Estillia | ite (\$000) | Listina | ica cosis | (ψ000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| South Dakot | ta | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | Y USED DEFENSE SIT | ES - R | APID CITY AIR T | O GRO | UND G | UNNEI | RY RGE | . / SD89 | 799F085 | 200 | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$124 | \$0 | \$124 | \$0 | \$20 | \$0 | \$5 | FY11 | \$0 | \$(|
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$0 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$1 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$(|
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$(|
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$0 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$124 | \$0 | \$124 | \$0 | \$20 | \$0 | \$5 | FY09-Comp | . MMRP | \$13,882 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$13,882 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | No Identified IRP Sites. | | | | | | | | | | MMRI | Progres | in FY08: | The draft S | ite Inspection | Report with | rtion was awa review and o in FY09/FY1 | comments by | | lders, the se | cond technical | project planning m | eeting and the | final Site |
| FORMERLY | Y USED DEFENSE SIT | ES - R | APID CITY PRE B | OM RO | GE #1 / S | D8979 | 9F08530 | 00 | | | | | | | | | | | | | | | | |
| T | IRP and MMRP Sites by | Classific | ration | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | FUND | \$0 | \$133 | \$0 | \$133 | \$0 | \$20 | \$0 | \$5 | FY11 | \$0 | \$ |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | \$(|
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 1 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY13 | \$0 | \$(|
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$0 | \$(|
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | SC | | FY15 | \$0 | \$ |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$(| | FY09-Comp | . IRP | \$(|
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$133 | \$0 | \$133 | \$0 | \$20 | \$0 | | FY09-Comp | | \$12,290 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | , | | | | | FY09-Comp | | \$12,290 |
| in FY08 IRP Progress Planned for FY09-FY10 | No Identified IRP Sites. | | | | . (3000) | | (200 | | | | MMRI | Progres | in FY08: | The draft S | ite Inspection | Report with | review and o | comments by | | lers, the sec | ond technical | project planning med | eting and the f | inal Site |
| FORMERLY | Y USED DEFENSE SIT | | | JN KGI | • | | | | | 1 | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | <u> </u> | | \$0 | \$112 | \$0 | | \$0 | | \$0 | | | \$0 | \$ |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | _ | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY12 | \$0 | \$ |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | <u> </u> | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY13 | \$0 | \$ |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY14 | \$0 | \$ |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | Ψ0 | \$0 | | \$0 | | | \$0 TDD | \$ |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | \$0 | \$0 | | \$0 | | FY09-Comp | | \$1 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | 1 | | | | | | | | Total | \$0 | \$112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | | \$10,742 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | | \$10,742 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | No Identified IRP Sites. | | | | | | | | | | MMRI | Progres | in FY08: | become ava | ilable. Omal | na District is | realigning thi | is property to | o conform to c | current USA | ACE guidance. | ial Investigation will the next phase of in | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componer | t - Installation / FF | ID / NPL or Proposed I | NPL / I | RAC | Year / | RAB / | CTC | Delta | from 1 | | | | | | | 1 | | _ | | | | |
|---------------------------------------|--------------------------------------|--|----------------|--------------|--------------|-------------|--------------|-------------|----------|---------|-----------------------|---------------|-----------|----------|------------|---------|-----------|----------|-------------|-------------|------------|-------------|
| | | | | Con | pleted | Und | erway | Fut | ure | | | Costs Tl | | | | | | | Planning | Fetima | ted Costs | (0002) |
| | | | Phas | e IRP | MMRF | IRP | MMRP | IRP | MMRP | ımp | act** | FY08 (| \$000) C | Jongate | ed (\$000) | Planne | d (\$000) | Estima | ite (\$000) | 12501110 | iteu Costs | (ψ000) |
| | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Tennessee | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - MI | LAN ARMY AMMUNIT | TON PLANT / TN4213820582 | 200 / NPI | / RAB | | | | | | | | | | | | | | | | | | |
| - | IRP and MMRP Sites by C | | Stud | | 1 | 3 | 2 | 0 | 0 | | | \$36,295 | \$287 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,192 | FY11 | \$3,250 | \$ |
| Response Complete | 34 Response Complete | 1 | IRA | | 0(0) | 0(0) | 0(0) | | | | | \$13,689 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$3,305 | \$ |
| High | 3 MRSPP-1 | 0 MRSPP-7 | 0 Desig | | 0 | 3 | 0 | 0 | 2 | | | \$6,743 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$3,389 | \$7. |
| Medium | 1 MRSPP-2 | 0 MRSPP-8 | 0 RA-0 | | 0 | 4 | 0 | 0 | 2 | | | \$56,292 | \$0 | \$50 | \$0 | \$37 | \$0 | \$37 | 7 \$0 | FY14 | \$2,945 | \$ |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 1 RA-0 | | 0 | 4 | 0 | 1 | 0 | | | \$47,800 | \$0 | \$99 | \$0 | \$1,805 | \$0 | \$3,439 | \$0 | FY15 | \$2,269 | \$ |
| Not Evaluated | 0 MRSPP-4 | 1 No Known/Suspected | 0 LTM | [3 | 0 | 1 | 0 | 2 | 2 | | | \$1,490 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | . IRP | \$57, |
| Not Required | 2 MRSPP-5 | 0 No Longer Required | 1 | | | | | | | | Total | \$162,309 | \$287 | \$149 | \$0 | \$1,842 | \$0 | \$3,476 | \$1,192 | FY09-Comp | . MMRP | \$10, |
| Total IRP Sites | 40 MRSPP-6 | 0 Total MMRP Sites | 3 Five- | Year Revie | w Comple | eted and F | lanned for | r Future | | | | | | | | | | | | FY09-Comp | | \$68, |
| IRP Progress | Refer to Page L-128. | | | | | | | | | MMRI | Progress | Refer to Pag | e L-128. | | | | | | | | | |
| in FY08 | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Planned for FY09-FY10 | | | | | | | | | MMRI | | s Planned 09-FY10: | Refer to Pag | e L-128. | | | | | | | | | |
| 10111071110 | • | | | | | | | | | 101 1 1 | 07-1 110. | | | | | | | | | | | |
| ARMY - VO | LUNTEER ARMY AMM | ////////////////////////////////////// | 88209330 |) / RAB | C-TEC | H/C-R | EG | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by C | | Stud | | 2 | 4 | 0 | 0 | 0 | REG | | \$34,813 | \$0 | \$3,189 | \$0 | \$4,680 | \$0 | \$0 | \$0 | FY11 | \$482 | |
| Response Complete | 13 Response Complete | 2 | IRA | | 0(0) | 0(0) | 0(0) | - | | REG | | \$4,825 | \$0 | \$0 | | \$1,000 | \$0 | \$0 | | ļ | \$518 | |
| High | 2 MRSPP-1 | 0 MRSPP-7 | 0 Desig | | 0 | 0 | 0 | 2 | 0 | REG | | \$3,288 | \$0 | \$0 | | \$964 | | | | FY13 | \$218 | |
| Medium | 4 MRSPP-2 | 0 MRSPP-8 | 0 RA-0 | | 0 | 3 | 0 | 3 | 0 | REG | | \$20,884 | \$0 | \$158 | | \$4,022 | | | | FY14 | \$243 | |
| Low | 2 MRSPP-3 | Evaluation Pending | 0 RA-0 | | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | \$0 | | \$C | \$0 | \$171 | | | \$217 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LTM | | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | \$0 | | \$181 | | \$136 | | | | \$29, |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 2 | · · · | | | | | | | Total | \$63,810 | \$0 | \$3,347 | | \$9,847 | | \$14,710 | | FY09-Comp | | Ψ22, |
| Total IRP Sites | 21 MRSPP-6 | 0 Total MMRP Sites | 2 | | | | | | | | | , , , , , , , | 7.0 | **** | 4.0 | 4-, | 7. | 4-4, | | FY09-Comp | | \$29. |
| | For form 2008 P.C | ved at VAAP-32, remedies were selected for | - VA AD 19 - | J WAAD 24 | | | J 6 V A A I |) 10 and a | | MMDI | Progress | No progress | | | | | | | | 1105 COMP | | |
| in FY08 | ICM was established at VAAP 36. | ved at VAAF-32, femedies were selected to | I VAAF-16 2 | iiu VAAF-30 | , a design w | as complete | d for VAAI | r 16, and a | | IVIIVII | in FY08: | | reported. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Planned | Over the next two fiscal years RIP/I | RC will be achieved at VAAP-20, VAAP-2 ledy selected for VAAP-35 and VAAP-02 (r | l, and VAAP | 37, deep soi | /groundwate | er remedial | alternatives | (a Pilot | MMRI | | | No actions p | lanned. | | | | | | | | | |
| for FY09-FY10 | Study) will be evaluated, and a remi | edy selected for VAAF-33 and VAAF-02 (I | intrates). The | emedy for v | AAF-16 WII | n be impien | iented. | | | for FY | 09-FY10: | | | | | | | | | | | |
| A ID FORCE | ADMOLD AID FORCE | E D A CIE / TNIA53132404400 / | D | NDI /D | AD /C | ECT | | | | | | | | | | | | | | | | |
| AIR FORCE | | E BASE / TN457172404400 / | <u>_</u> | | | | | | | | | | | | | | 1 | | | 1 | | |
| | IRP and MMRP Sites by C | lassification | Stud | | 1 | 0 | 10 | 0 | 0 | | | \$41,366 | \$870 | \$115 | \$0 | \$303 | | \$0 | | | \$1,890 | \$2, |
| Response Complete | 17 Response Complete | 1 | IRA | | 0(0) | 2(2) | 0(0) | | | | | \$36,641 | \$0 | \$716 | \$0 | \$152 | | \$0 | | FY12 | \$2,587 | \$7, |
| High | 0 MRSPP-1 | 0 MRSPP-7 | 0 Desig | | 0 | 0 | 0 | 0 | 10 | | | \$2,960 | \$0 | \$0 | | \$0 | \$0 | \$0 | | FY13 | \$2,846 | \$7. |
| Medium | 3 MRSPP-2 | 0 MRSPP-8 | 6 RA-0 | - | 0 | 2 | 0 | 2 | 10 | | | \$20,449 | \$0 | \$12,430 | \$0 | \$6,296 | | \$0 | | FY14 | \$1,696 | |
| Low | 1 MRSPP-3 | 1 Evaluation Pending | 0 RA-0 | | 0 | 5 | 0 | 4 | 0 | | | \$3,143 | \$0 | \$971 | \$0 | \$1,888 | \$0 | \$2,509 | | FY15 | \$1,628 | |
| Not Evaluated | 0 MRSPP-4 | 1 No Known/Suspected | 0 LTM | 0 | 0 | 6 | 0 | 8 | 10 | | | \$930 | \$0 | \$18 | \$0 | \$21 | | \$54 | | FY09-Comp | | \$37,9 |
| Not Required | 5 MRSPP-5 | 0 No Longer Required | Five- | Year Revie | w Planned | l for Futu | re | | | | Total | \$105,489 | \$870 | \$14,250 | \$0 | \$8,660 | \$3,782 | \$2,563 | \$0 | FY09-Comp | | \$21, |
| Total IRP Sites | 26 MRSPP-6 | 2 Total MMRP Sites | 11 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$59,0 |
| IRP Progress in FY08 | Refer to Page L-23. | | | | | | | | | MMRI | Progress in FY08: | Refer to Pag | e L-23. | | | | | | | | | |
| IRP Progress Planned | Refer to Page L -22 | | | | | | | | MMDI | Droans | e Plannad | Refer to Pag | o I -23 | | | | | | | | | |
| rogress riamico | Refer to Fage L=23. | | | | | | | | TATIAT K | riogres | Danner r | Refer to Pag | C L-2J. | | | | | | | | | |

for FY09-FY10:

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componer | nt - Installation / | FFID / | NPL or Propos | ed NF | L / BI | RAC Y | Year / | RAB / | CTC | Delta | from l | F Y07 * | | _ | | | | | | | | | | |
|------------------------------|--|-------------|--------------------|--------|-----------|---------|--------|----------|---------|---------|--------|----------------|-----------------------|--------------|----------------|----------------|--------------|---------|-----------|----------|-------------|-------------|-----------|---------|
| | | | | | | | | | | | | | | | | | | | | | | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | шр | act | F 100 (| \$ 000) | Obligate | u (\$000) | riaiiie | a (\$000) | Estillia | ite (\$000) | Listina | ica cosis | (ψοσο) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Tennessee | | | | | | | | | | | | | | | | | | | | | | | | |
| DEFENSE I | LOGISTICS AGENCY | Y - DDM | T MEMPHIS / TN4 | 971520 | 57000 / 3 | NPL / B | RAC 19 | 995 / RA | B/C-T | ECH/ | C-REG | C-EST | | | | | | | | | | | | |
| <u> </u> | IRP and MMRP Sites | by Classifi | ication | | Study | 116 | 0 | 0 | 0 | 0 | 0 | | | \$11,512 | \$0 | \$300 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$1,648 | |
| Response Complete | | |) | | <u> </u> | 16(20) | 0(0) | 5(5) | 0(0) | | | | | \$8,522 | \$0 | | \$0 | \$0 | \$0 | \$(| | | \$1,688 | |
| High | 2 MRSPP-1 | (| MRSPP-7 | 0 | _ | 5 | 0 | 5 | 0 | 0 | 0 | TECH | | \$12,368 | \$0 | \$305 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$622 | |
| Medium | 3 MRSPP-2 | (| MRSPP-8 | 0 | | 6 | 0 | 5 | 0 | 0 | 0 | | | \$17,595 | \$0 | \$1 | \$0 | \$770 | \$0 | S | | | \$852 | |
| Low | 0 MRSPP-3 | (| | 0 | _ | 0 | 0 | 6 | 0 | 0 | 0 | | | \$6,375 | \$0 | \$968 | \$0 | \$709 | \$0 | \$1,179 | | | \$1,303 | |
| Not Evaluated | 0 MRSPP-4 | (| | 0 | _ | 1 | | 17 | | _ | | | | | \$0 | \$0 | \$0 | | | | | | . IRP | \$12.50 |
| Not Required | 1 MRSPP-5 | (| No Longer Required | 0 | | | | | | | | | Total | | \$0 | \$1,574 | \$0 | | | | | | | 1 /- |
| Total IRP Sites | 116 MRSPP-6 | (| Total MMRP Sites | 0 | | | | | | | | | | | | | | | , , , | , , , | , , | | | \$12,50 |
| in FY08 | 8: d Refer to Page L-44. | · | | | • | | | | | | MMRI | Progres | in FY08: s Planned | Refer to Pag | | | | | | | | | | |
| for FY09-FY10 | 0: | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| FORMERL | Y USED DEFENSE S | ITES - D | YERSBURG AAF | TO GR | OUND (| GUNNE | RY RA | NGE & | EXPAN | NSION A | TN497 | 99F3518 | 800 | | | | | | | | | | | |
| | IRP and MMRP Sites | by Classifi | ication | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$150 | \$0 | \$150 | \$0 | \$21 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Comple | te | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S | \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | (| MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S | \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | (| MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | (| Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | (| No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | (| No Longer Required | 0 | | | _ | | | | | | Total | \$0 | \$150 | \$0 | \$150 | \$0 | \$21 | \$0 | \$0 | FY09-Comp | MMRP | \$10,1 |
| Total IRP Sites | 0 MRSPP-6 | (| Total MMRP Sites | 1 | Ī | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$10,11 |
| in FY08 IRP Progress Planner | 8: d No Identified IRP Sites. | | | | | | | | | | MMRI | Progres | in FY08: s Planned | RI/FS fundir | | | e out years. | | | | | | | |
| FORMERL | Y USED DEFENSE S | ITES - S | PENCER ARTILLE | ERY RA | ANGE / | TN4979 | 9F3522 | 00 | | | | | | | | | | | | | | | | |
| | Per Mark 180 | | | | | | | | | | | | | | | | | | | | | | |
| Response Complete | | _ | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | | \$0 | |
| High | | (| MRSPP-7 | 0 | _ | - ` _ | | | 1 | 0 | 0 | | | | | | | _ | | | | | | |
| Medium | | (| | 0 | | 0 | 0 | 0 | 1 | 0 | 0 | | | | \$64 | | | \$0 | \$0 | | | | \$0 | |
| Low | | (| Evaluation Pending | 1 | _ | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S | | | \$0 | |
| Not Evaluated | | | | 0 | | | | | | | | | | | | - | | | | | | | . IRP | |
| Not Required | | | * | 0 | | | | | | | | | Total | | | | | | | | | | | |
| Total IRP Sites | | | | 1 | 1 | | | | | | | | | Ψ3 | +1,000 | . 50 | 417 | | 4577 | ψ, | 4201 | | | . , |
| IRP Progres | SS No Identified IRP Sites. | | Total WINKI Sites | | | | | | | | | MMRI | | The Action I | Memo has l | been approve | i. | | | | | 1105-comp | | ΨΤΟ,Ο |
| | | | | | | | | | | | MMRI | | | | ng for rem | edial design a | nd removals. | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / FF | ID / NPL or Pr | oposed N | NPL / B | RAC | Year / | RAB / | CTC | Delta : | from 1 | FY07* | 1 | _ | | | | | | | | | | |
|---------------------------------------|--------------------------|------------------|----------|-----------|---------|----------------|----------|-------|---------|--------|-------|------------------------|-----------------|--------------|--------------|-------------|------------|------|-----|------------------------|-------------|-----------|----------|
| | | | | Phase | | pleted MMRF | | erway | | ture | Im | Schedule act** | Costs T FY08 | | | | | | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | Phase | IRP | | Sites (A | | IKP | WIWIKP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Tennessee | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | USED DEFENSE SITE | S - TULLA BMBO | & GUNR | Y RGE / T | ΓN4979: | 9F35280 | 0 | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by C | lassification | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$202 | \$0 | \$12 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | \$0 |
| Response Complete | 0 Response Complete | 0 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$0 |
| High | 0 MRSPP-1 | 0 MRSPP-7 | | 0 Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$0 |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | | 0 RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$0 |
| Low | 0 MRSPP-3 | 0 Evaluation Pen | ding | 1 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Sus | pected | 0 LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$0 |
| Not Required | 0 MRSPP-5 | 0 No Longer Rec | uired | 0 | | | | | | | | Total | \$0 | \$202 | \$0 | \$12 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . MMRP | \$14,114 |
| Total IRP Sites | 0 MRSPP-6 | 0 Total MMRP | Sites | 1 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$14,114 |
| IRP Progress in FY08: | No Identified IRP Sites. | | | | | | | | | | MMR | Progress in FY08: | MMRP-SI | nas been con | ipleted. Rec | ommendation | for RI/FS. | | | | | | |
| IRP Progress Planned for FY09-FY10 | | | | | | | | | | MMRI | | s Planned 709-FY10: | Pursue RI/F | S in the out | years. | | | | | | | | |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Compone | ent - Installation / | FFID / | NPL or Propos | ed NP | L / BI | RAC Y | /ear/ | RAB / | CTC | Delta i | from l | FY07* | | _, | | | | | | | | | | |
|-----------------------------------|--------------------------|------------|----------------------|---------|----------|----------|----------|-----------|------------|---------|--------|-----------|-----------------------|--------------------------------|----------|-------------|--------------------|---------------|-----------------------|--------------|-------------------------|-------------------------|----------------|---------------|
| | | | | | | | pleted | | erway | Fut | | | Schedule act** | Costs Th | | FY08 | Funds d (\$000) | | xecution d (\$000) | | Planning ite (\$000) | Estimate | ed Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | _ ^ | | ì | | | | | . , | | | | | . , |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Texas | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - F | ORT BLISS / TX6213 | 72010100 | / BRAC 2005 Realig | nment | / RAB / | C-TEC | Ή | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites | by Classif | lication | | Study | 81 | 3 | 0 | 2 | 0 | 0 | | FUND | \$5,561 | \$465 | \$0 | \$202 | \$0 | \$4,754 | \$(| \$1,958 | FY11 | \$0 | \$15, |
| Response Complete | 81 Response Compl | ete | 3 | | IRA | 0(0) | 0(0) | 0(0) | 1(1) | | | | FUND | \$640 | \$387 | \$0 | \$201 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$18, |
| High | 0 MRSPP-1 | | 0 MRSPP-7 | 0 | Design | 32 | 0 | 0 | 0 | 0 | 2 | | FUND | \$2,562 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$1,368 | 2 2 2 2 | \$0 | \$13, |
| Medium | 0 MRSPP-2 | | 0 MRSPP-8 | 0 | RA-C | 36 | 0 | 0 | 0 | 0 | 2 | | REG | \$10,440 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | | \$0 | \$19, |
| Low | 0 MRSPP-3 | | 1 Evaluation Pending | 1 | RA-O | 3 | 0 | 0 | 0 | 0 | 0 | | | \$198 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | | \$0 | \$18, |
| Not Evaluated | 0 MRSPP-4 | | 0 No Known/Suspected | 0 | LTM | 3 | 0 | 4 | 0 | 0 | 2 | | | \$442 | \$0 | \$33 | \$0 | \$0 | \$0 | \$(| | <u> </u> | | |
| Not Required | 0 MRSPP-5 | | 0 No Longer Required | 3 | Five-Ye | ar Revie | w Comple | ted and P | lanned for | Future | | | Total | \$19,843 | \$852 | \$33 | \$403 | \$0 | \$4,754 | \$0 | \$3,326 | | | \$109, |
| Total IRP Sites | 81 MRSPP-6 | | 0 Total MMRP Sites | 5 | | | | | | | | | | | | | | | | | | FY09-Comple | ete | \$109,6 |
| in FY IRP Progress Plann | ned No actions planned. | | | | | | | | | | MMRI | P Progres | in FY08: s Planned | FY2008. The SI for F | | | | | | | | for FTBLS-002-R-01 v | | |
| for FY09-FY | | | | | | | | | | | | for FY | 09-FY10: | F 1 2010. | | | | | | | | | | |
| ARMY - F | ORT SAM HOUSTON | N / TX621 | 1162042900 / BRAC 2 | 2005 Re | ealignme | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites | by Classif | fication | | Study | 26 | 24 | 0 | 2 | 0 | 0 | | | \$1,489 | \$478 | \$0 | \$10 | \$0 | \$684 | \$0 | \$2,590 | FY11 | \$116 | \$1. |
| Response Complete | 23 Response Compl | ete 2 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY12 | \$57 | \$6. |
| High | 0 MRSPP-1 | | 0 MRSPP-7 | 0 | Design | 5 | 0 | 0 | 0 | 0 | 2 | | | \$3,026 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | | \$59 | - |
| Medium | 0 MRSPP-2 | | 0 MRSPP-8 | 0 | RA-C | 12 | 0 | 0 | 0 | 0 | 2 | | | \$3,388 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$60 | - |
| Low | 0 MRSPP-3 | | 1 Evaluation Pending | 1 | RA-O | 1 | 0 | 3 | 0 | 0 | 0 | _ | | \$791 | \$0 | \$53 | \$0 | \$49 | \$0 | \$124 | | FY15 | \$66 | 5 |
| Not Evaluated | 0 MRSPP-4 | | 0 No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 3 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY09-Comp. | | \$1, |
| Not Required | 3 MRSPP-5 | | 0 No Longer Required | 24 | - | | | | | | | | Total | \$8,694 | \$478 | \$53 | \$10 | \$49 | \$684 | \$124 | \$2,590 | FY09-Comp. | | \$11, |
| Total IRP Sites | 26 MRSPP-6 | | 0 Total MMRP Sites | 26 | | | | | | | | | | | | | | | | | | FY09-Comple | ete | \$12, |
| in FY | | | | | | | | | | | | | in FY08: | A Site Inspec | | | | | | | | | | |
| IRP Progress Plann for FY09-FY | | | | | | | | | | | MMRI | | | The future pl start in FY20 | | etermined b | ased on the S | I results per | nding comple | etion in FY2 | 008. The Rem | edial Investigation/Fea | asibility Stud | y is expected |
| ARMY - L | ONGHORN ARMY A | MMUNI | TION PLANT / TX6 | 213820 | 52900 / | NPL / I | RAB | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites | by Classif | fication | | Study | 41 | 1 | 7 | 2 | 0 | 0 | | | \$45,285 | \$2,415 | \$0 | \$278 | \$0 | \$0 | \$(| \$0 | FY11 | \$562 | |
| Response Complete | 38 Response Compl | | 1 | | IRA | 2(2) | 0(0) | 2(2) | 2(4) | | | | | \$9,831 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$549 | |
| High | 7 MRSPP-1 | | 0 MRSPP-7 | 0 | Design | 2 | 0 | 7 | 0 | 0 | 0 | | | \$865 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY13 | \$540 | |
| Medium | 0 MRSPP-2 | | 0 MRSPP-8 | 0 | RA-C | 3 | 0 | 7 | 0 | 0 | 0 | | | \$40,206 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY14 | \$81 | |
| Low | 0 MRSPP-3 | | 0 Evaluation Pending | 0 | RA-O | 0 | 0 | 10 | 0 | 0 | 0 | | | \$4,121 | \$0 | \$831 | \$0 | \$725 | \$0 | \$78 | \$0 | FY15 | \$451 | |
| Not Evaluated | 0 MRSPP-4 | | 2 No Known/Suspected | 0 | LTM | 2 | 0 | 0 | 0 | 5 | 2 | | | \$72 | \$0 | \$22 | \$0 | \$0 | \$30 | \$(| \$30 | FY09-Comp. | IRP | \$15, |
| Not Required | 3 MRSPP-5 | | 0 No Longer Required | 1 | Five-Ye | ar Revie | w Comple | eted | | | | | Total | \$100,380 | \$2,415 | \$853 | \$278 | \$725 | \$30 | \$78 | \$30 | FY09-Comp. | MMRP | \$ |
| Total IRP Sites | 48 MRSPP-6 | | 0 Total MMRP Sites | 3 |] 10 | | compic | | | | | | | | | | | | | | | FY09-Comple | ete | \$16, |
| in FY | | | | | | | | | | | | | in FY08: | Refer to Page | | | | | | | | | | |
| IRP Progress Plann for FY09-FY | ned Refer to Page L-114. | | | | | | | | | | MMRI | | s Planned 09-FY10: | Refer to Page | e L-114. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | | | | | | | | | | | | _ | | | | | | | | | | |
|--|----------|-----------------------------|-----------|-------------------------------|---------|---------|-----------|-----------|----------|---------|----|------|-----------|------------|----------|---------|--------|---------|---------|----------|-------|----------|-------------|-----------|----------|
| Compone | Nt - 1 | nstallation / F1 | י / עני | NPL or Propos | ea NP | L / Br | | | | | | | | | Costs T | hrough | FY08 1 | Funds | FY09 Ex | xecution | FY10 | Planning | | | |
| | | | | | | Phase | | | | | | | | | | | | | | | | | Estima | ted Costs | (\$000) |
| | | | | | | | | - | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Texas | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ED RI | VER ARMY DEPO | T / TX | (621382073800 / BR | RAC 199 | 95/2005 | Realign | ment / 1 | RAB/C | -EST | | | | | | | | | | | | | | | |
| 7 THE VI | | | | | 410 177 | | | 3 | 1 | 7 | 0 | 0 | | | \$13.790 | \$1,392 | \$22 | \$1.017 | \$519 | \$2.217 | \$0 | \$0 | FV11 | \$595 | SC |
| Response Complete | | | 3 | ation | | | | 0(0) | 0(0) | 0(0) | | | | | \$9,750 | \$0 | \$0 | \$0 | \$0 | | | | | \$2,120 | \$11,248 |
| High | | | 0 | MRSPP-7 | 0 | Design | 12 | 0 | 0 | 0 | 2 | 7 | | | \$1,277 | \$0 | \$0 | \$0 | \$0 | \$138 | \$10 | \$207 | FY13 | \$484 | \$0 |
| Sites (Actions) IRP MMRP | | | | | | | | | | | | | | | | | | | | | | | | |
| Low | 2 | MRSPP-3 | 2 | Evaluation Pending | 0 | RA-O | 0 | 0 | 13 | 0 | 0 | 0 | | | \$407 | \$0 | \$388 | \$0 | \$559 | \$0 | \$379 | \$0 | FY15 | \$702 | \$255 |
| Not Evaluated | 0 | MRSPP-4 | 3 | No Known/Suspected | 0 | LTM | 7 | 0 | 2 | 0 | 13 | 7 | | | \$3,134 | \$0 | \$49 | \$0 | \$324 | \$0 | \$142 | \$0 | FY09-Comp | . IRP | \$15,782 |
| Not Required | 11 | MRSPP-5 | 1 | No Longer Required | 3 | | | | | | | | | Total | \$45,664 | \$1,392 | \$459 | \$1,017 | \$1,402 | \$2,979 | \$621 | \$7,191 | FY09-Comp | . MMRP | \$24,468 |
| Total IRP Sites | 78 | MRSPP-6 | 0 | Total MMRP Sites | 10 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$40,250 |
| Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delia from FY07* Proposed Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delia from FY07* Proposed NPL Installation / FFID / NPL or Proposed (ND) | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - DA | LLAS | S NWIRP / TX6170 | 022770 | 000 / RAB / C-TECI | H | | | | | | | | | | | | | | | | | | | | |
| 1.1171 211 | | | | | | Study | 23 | 0 | 0 | 0 | 0 | 0 | | | \$12,244 | \$0 | so | \$0 | \$0 | \$0 | \$0 | \$0 | FV11 | \$2.898 | SC |
| Pagnanga Campleta | | | Classific | cauon | | ⊢ - | | | | | | 0 | | | | | | | | | | | | | - |
| Component - Installation / FFID / NPL or Proposed NPL / BEAC Year / RAB / CTC Delta from FY07* Post | | | | | | | | | | | | | | | | | | | | | | | | | |
| Component | | | | | | | | | | | | | | | | | | | | | | | | | |
| Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07* Proposed NPL / BRACK Year / RAB / | | | | | | | | | | | | | | | | | | | | | | | | | |
| Component - Installation / FPID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta from FY07* Proposed NPL / RAB / CTC Delta fro | | | | | | | | | | | | | | | | | | | | | | | | | |
| Not Required | 12 | MRSPP-5 | 0 | | 0 | | | | | | | | | Total | | | | | | | | | FY09-Comp | . MMRP | . , |
| Total IRP Sites | 23 | MRSPP-6 | 0 | Total MMRP Sites | 0 | Five-Ye | ar Reviev | v Planned | for Futu | re | | | | | ,, | | | | | | , , | , , , | | | |
| Component - Installation / FFID / NPL or Proposed NPL / BRAC Year Rab Crit Component From Proposed Component Proposed | | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - MO | | | | | TECH | I G. 1 | | | | | | | 1 | | 642.202 | | | | | 40 | | | TITIO | 64.073 | |
| | | | Classific | ation | | | | | | | 0 | 0 | | | | | | | | | | | | | |
| | | | 0 | MDCDD 7 | | | | | | - ' ' | | 0 | FUND | | | | | | | | | | | | |
| | | | 0 | | 0 | _ | | | - | | - | | EUND | | | | | | | | | | | | |
| Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Defin from FYO? Complete Contempts Enterpress From State | | | | | | | | | | | | | | | | | | | | | | | | | |
| - | 0 | | 0 | | 0 | | 0 | | | | 1 | | | | | | | | | | | - | | | |
| | - | | 0 | | 0 | LIM | U | 0 | U | U | L | U | | Total | | | | | | | | | _ | | . , |
| Component - Installation / FFID / NPI or Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / BRAC Year / RAB / CTC Delta from FVO7* Wild Proposed NPI / RAB / | | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progres in FY0 | ss Conti | inue running Area M treatmo | | . Transfer property. Continue | e LTM. | l | | | | | | MMRI | P Progres | in FY08: | | | | | | | | | 1109-comp | iete | φ10,721 |
| 10f F 1 U9-F Y I | υ. | | | | | | | | | | | | ior F | 09-F Y 10: | | | | | | | | | | | |

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | nt - Installation / | FFID / | NPL or Proposed | NPL / | | Comp | | | CTC | Delta f | | | | Costs T | hrough | FY08 | Funds | FY09 F | Execution | FY10 | Planning | | | |
|--|----------------------------------|-------------|---|-----------|------------------|-------------|------------|-----------|------------|---------|---|-----------|----------|----------------------|---------|----------|------------|----------|------------|----------|-------------|--------------|--------------------|---------|
| | | | | Pha | _ | | | | | IRP | | | act** | FY08 (| | | ed (\$000) | | ed (\$000) | | ate (\$000) | Estima | ted Costs | (\$000) |
| | | | | 1 | ~ - | | | Sites (A | | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Texas | | | | | | | | | | | | | | | | | | | | | | | | |
| | E AID EODCE DI A | NT 4 / TY | 7.657172460500 / NIDI / I | DAD / C | БСТ | | | | | | | | | | | | | | | | | | | |
| AIR FORC | | | X657172460500 / NPL / I | | | 20 | | | | | | | | 012.404 | 0.0 | | *** | | | | 0 00 | F7774.4 | #1.000 | |
| D C | IRP and MMRP Sites | | cation | Stu | - | 30 4(12) | 0(0) | 0(0) | 0(0) | 0 | 0 | | | \$13,491 \$10,366 | \$0 | \$0 | \$0 \$0 | \$0 | | \$ \$ | | FY11 FY12 | \$1,800 \$2,070 | |
| Response Complete High | 28 Response Compl 0 MRSPP-1 | _ | MRSPP-7 | 0 Desi | _ | 2 | 0(0) | 0(0) | 0(0) | 0 | 0 | | | \$8,233 | \$0 | | | \$0 | | _ | | FY12 FY13 | \$2,070 | |
| Medium | 0 MRSPP-2 | | MRSPP-8 | 0 RA | _ | 3 | 0 | 0 | 0 | 0 | 0 | | | \$13,946 | \$0 | | | \$0 | | | | FY14 | \$1,357 | |
| Low | 0 MRSPP-3 | | Evaluation Pending | 0 RA | _ | 1 | 0 | 2 | 0 | 0 | 0 | | | \$20,909 | \$0 | | \$0 | \$1,439 | | | | FY15 | \$1,353 | |
| Not Evaluated | 0 MRSPP-4 | | No Known/Suspected | 0 LT | | 0 | 0 | 1 | 0 | 2 | 0 | | | \$2,075 | \$0 | \$10 | | \$1,139 | | | | FY09-Comp | | \$17,0 |
| Not Required | 2 MRSPP-5 | (| No Longer Required | 0 | | | | | | | | | Total | \$69,020 | \$0 | | \$0 | \$1,439 | | | | FY09-Comp | | Ψ27,0 |
| Total IRP Sites | 30 MRSPP-6 | (| Total MMRP Sites | Five 0 | -Year | Review | Planned | for Futur | re | | | | | , , . | | | | , | | | | FY09-Comp | | \$17,0 |
| IRP Progres in FY(IRP Progress Planne for FY09-FY1 | ed Refer to Page L-12. | | | | | | | | | | MMRI | P Progres | in FY08: | Refer to Pag | | | | | | | | | | |
| AIR FORCE | E - KELLY AFB / TX | (65717243 | 3300 / BRAC 1995 / RA | B / C-T | ЕСН | | | | | | | | | | | | | | | | | | | |
| — | IRP and MMRP Sites | hv Classifi | cation | Stu | dv | 35 | 2 | 0 | 0 | 0 | 0 | | | \$61,887 | \$0 | \$0 | \$0 | \$0 | \$0 | s | 0 \$0 | FY11 | \$4,045 | |
| Response Complete | 24 Response Compl | | Cataon | IR | - | 20(24) | 0(0) | 0(0) | 0(0) | | | | | \$60,188 | \$0 | \$0 | \$0 | \$0 | | s | | FY12 | \$3,555 | |
| High | 0 MRSPP-1 | (| MRSPP-7 | 0 Desi | _ | 10 | 0 | 0 | 0 | 0 | 0 | | | \$37,178 | \$0 | \$0 | \$0 | \$0 | | | | FY13 | \$3,849 | |
| Medium | 0 MRSPP-2 | (| MRSPP-8 | 0 RA | _ | 11 | 0 | 0 | 0 | 0 | 0 | | | \$48,593 | \$0 | \$9,884 | \$0 | \$0 | | | | FY14 | \$3,698 | |
| Low | 0 MRSPP-3 | (| Evaluation Pending | 0 RA | ю. | 1 | 0 | 11 | 0 | 0 | 0 | | | \$60,958 | \$0 | \$3,848 | \$0 | \$10,695 | 5 \$0 | \$11,30 | | FY15 | \$3,907 | |
| Not Evaluated | 0 MRSPP-4 | (| No Known/Suspected | 0 LT | м | 0 | 0 | 17 | 0 | 7 | 0 | | | \$7,952 | \$0 | \$0 | | \$0 | | | | FY09-Comp | . IRP | \$54,2 |
| Not Required | 11 MRSPP-5 | (| No Longer Required | 2 | 37 | D : | <i>a</i> 1 | | 1 16 | г. | | | Total | \$276,756 | \$0 | \$13,732 | \$0 | \$10,695 | 5 \$0 | \$11,32 | 0 \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 35 MRSPP-6 | (| Total MMRP Sites | 2 | - Year | Review | Comple | ted and P | lanned for | Future | | | | | | | | | | | | FY09-Comp | lete | \$54,2 |
| IRP Progres in FY(IRP Progress Planne for FY09-FY) | ed Refer to Page L-105. | · | | | | | | | | | MMRI | Progres | in FY08: | Refer to Pag | | | | | | | | | | |
| AIR FORCE | E - LACKLAND AIR | FORCE | BASE / TX65715241290 | 00 / BRA | .C 200 | 05 Rea | lignme | nt / RA | B / C-R | EG | | | | | | | | | | | | | | |
| | IRP and MMRP Sites | by Classifi | cation | Stu | dy | 72 | 5 | 3 | 14 | 0 | 0 | REG | | \$16,975 | \$1,460 | \$0 | \$1,096 | \$25 | \$0 | \$ | 0 \$0 | FY11 | \$2,500 | \$: |
| Response Complete | 38 Response Compl | ete : | 3 | IR | A : | 8(11) | 0(0) | 4(5) | 0(0) | | | | | \$10,160 | \$0 | \$643 | \$0 | \$0 | | | 0 \$0 | FY12 | \$7,601 | \$3,3 |
| High | 0 MRSPP-1 | (| MRSPP-7 | 0 Desi | gn | 9 | 0 | 8 | 0 | 0 | 0 | REG | | \$5,301 | \$0 | \$0 | \$0 | \$0 | | | | FY13 | \$4,960 | |
| Medium | 18 MRSPP-2 | (| MRSPP-8 | 0 RA | -C | 19 | 0 | 9 | 0 | 0 | 8 | REG | | \$39,609 | \$0 | \$0 | \$0 | \$431 | \$0 | \$ | 0 \$0 | FY14 | \$2,497 | \$ |
| Low | 12 MRSPP-3 | (| Evaluation Pending | 14 RA | _ | 1 | 0 | 14 | 0 | 1 | 0 | | | \$6,578 | \$0 | \$2,652 | \$0 | \$2,261 | \$0 | \$2,52 | 1 \$0 | FY15 | \$2,530 | |
| Not Evaluated | 0 MRSPP-4 | (| No Known/Suspected | 0 LT | M | 5 | 0 | 1 | 0 | 15 | 14 | | | \$2,652 | \$0 | \$0 | | \$59 | | | | FY09-Comp | | \$65,8 |
| Not Required | 7 MRSPP-5 | (| No Longer Required | 5 Five | -Year | Review | Planned | for Futur | ·e | | | | Total | \$81,275 | \$1,460 | \$3,295 | \$1,096 | \$2,776 | \$0 | \$3,07 | 7 \$0 | FY09-Comp | | \$3,8 |
| Total IRP Sites | 75 MRSPP-6 | (| Total MMRP Sites | 19 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$69,7 |
| in FY(| 8: for 9 ERP sites and the final | ROD/DDs av | t Lackland AFB, meeting DoD goa aiting signature. of them recommending NFA. Add | | | | | | | | MMRI | P Progres | in FY08: | No progress | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componer | nt - Installation / Fl | FID / | NPL or Propos | ed NF | PL / BI | RAC Y | ear /] | RAB / | CTC | Delta | from l | FY07* | 1 | | | | | | | | | | | |
|--|--|-------------------------|--|---------------|------------------------------|------------------------------|-------------------|----------|---------|-------|--------|-----------|-----------------------|-------------|---------------|----------------|---------------|---------------|-----------------|--------------|------------------|------------------------|--------------|--------|
| Component | | | | | | | | | | | | | | | | | | | | | | | | |
| Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Underwy Prints Two New | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Texas | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ FORMERL | Y USED DEFENSE SIT | ES - A | BILENE BOMBIN | G GUN | RANGI | E / TX6 | 9 7 99F64 | 19200 | | | | | | | | | | | | | | | | |
| | | | | | _ | | | | 1 | 0 | 0 | | | \$0 | \$181 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$0 | |
| Component - Installation / FFID / NPIL or Proposed NPIL / BRAC Year / RAB / CTC Delta from FY07** Pause Despited Louisvay Political No. 1985 Po | | | | | | | | | | | | | | | | | | | | | | | | |
| High | | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . IRP | |
| Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Jettle from FV07** Prize Completed Lordervey Follow Prize TV08 Schedul Cost Trough PV08 From SV08** PV08 Cost Pv08 | | | | | | | | | | | | | | | | | | | | | | | | |
| Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC belta from FY09* Value | | | | | | | | | | | | | | | | | | | | | | | | |
| in FY08 | 8: | | | | | | | | | | MMPI | | in FY08: | | | | | | | | | | | |
| | | | | | | | | | | | WINTE | | | | icuircu. | | | | | | | | | |
| FORMERL | Y USED DEFENSE SIT | ES - A | MARILLO AIR FO | ORCE E | BASE / T | X69799 | F64990 | 0 / C-T | ECH / C | E-EST | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 5 | 0 | 0 | 1 | 0 | 0 | | | \$5,258 | \$167 | 7 \$0 | \$2 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$64 | |
| Response Complete | 2 Response Complete | 0 | | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$437 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$7 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 0 | 1 | | | \$128 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$0 | |
| Medium | | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 3 | 0 | 0 | 1 | | | \$5,000 | \$0 | \$78 | \$0 | \$64 | \$0 | \$6 | 0 \$0 | | \$28 | |
| Low | | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | | | |
| Not Evaluated | | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | | | \$1,0 |
| | | 0 | No Longer Required | 0 | | | | | | | | | Total | \$10,823 | \$167 | \$78 | \$2 | \$64 | \$0 | \$6 | 0 \$0 | | | |
| Total IRP Sites | 5 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$15,3 |
| in FY08 IRP Progress Plannee for FY09-FY10 | 8: Continued ongoing work at SAF d Continue to negotiate with regula 0: Review/evaluate findings at SAF | R under controls to res | orrent contract. olve outstanding issues for the training future actions - coordi | ne projects a | and associate egulators & | ed reports. l stakeholder | Resolve ong s. | | | | MMRI | P Progres | in FY08: s Planned | Review Fin | | | determine as: | sociated plan | ns & requiren | ents for fut | ure actions at t | he site based on SI re | ecommendatio | ons. |
| FORMERL | | | | D PLAN | _ | | | | | | | _ | | | | | | | | ı . | | | | |
| | | Classifi | cation | | <u> </u> | | | | 1 | 0 | 0 | | | | | | | | | | | | | |
| | | 0 | Lancop Z | 1 - | | | | | | | | - | | | Ψ | | | | *** | | | | | |
| | | 0 | | 0 | | | - | | • | - | | | | | | | | | | _ | | | | |
| | | 0 | | 0 | _ | | | | | | | | | | | | | - | | | | | | |
| 2011 | * | 0 | , , | 1 | | | - | | | | | | | Ψ0 | | | | | | | | | + | |
| | | 0 | * | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | m | | - | | | \$0 | \$0 | _ | | - | | |
| * | | 0 | | 0 | 1 | | | | | | | | Total | \$0 | \$1,024 | \$0 | \$96 | \$0 | \$0 | \$ | \$5 | | | |
| IRP Progres | SS No Identified IRP Sites. | 0 | Total MMRP Sites | 1 | | | | | | | | MMRI | | Contract mo | odification p | performed to | address addit | ional remova | al action activ | ities. Cont | inued with rem | | lete | \$12,3 |
| | | | | | | | | | | | MMRI | | | | emoval action | on as contract | ed. Roll conc | lusions and i | recommendat | ions from I | RA-C into MM | RP SI scheduled for | award FY201 | 1. |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componer | nt - Installation / FI | FID / | NPL or Propose | ed NP | L/BF | RAC Y | /ear_/ | RAB / | CTC | Delta | from l | FY07* | * | | | | | | | | | | | |
|--|--------------------------|----------|--------------------|-----------------|----------|------------------|----------|----------|--------------|---------|--------|----------|----------|-------------|-------------|---------------|---------|------|-------|------|-------|-------------|--------|--------|
| Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / Ray / CTU Bella from FY07* Plane Market Ma | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Phase | IRP | | | | IRP | MMRP | | | | , | | | | . , | | . , | | | (ψοσο) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRI |
| Γexas | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ FORMERL | Y USED DEFENSE SIT | ES - C | AMP BARKELEY (| FORT | BARKI | .EY) / ' | ГХ6979 | 9F64420 | 00 / C-T | ECH/(| C-EST | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by | Classifi | cation | | Study | 2 | 0 | 0 | 2 | 0 | 0 | | | \$13 | \$263 | \$0 | \$8 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$0 | |
| Response Complete | 2 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 0 | 0 | 0 | 1 | | | \$12 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$0 | |
| Medium | | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 0 | 0 | 0 | 2 | | | \$19 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | | \$0 | |
| Low | | 0 | Evaluation Pending | 2 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | | | |
| Not Evaluated | | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . IRP | |
| Not Required | | 0 | No Longer Required | _ | | | | | | | | | Total | \$44 | \$263 | \$0 | \$8 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . MMRP | \$73,4 |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 2 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$73,4 |
| in FY08 | 8: | | | | | | | | | | MADI | | in FY08: | | | rior to FY20 | 08. | | | | | | | |
| | | | | | | | | | | | MMRI | | | | neduled. | | | | | | | | | |
| ♦ FORMERL | Y USED DEFENSE SIT | ES - C | AMP BOWIE / TX6 | 69 7 99F | 644400 / | C-TEC | CH / C-E | EST | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classifi | cation | | Study | 2 | 0 | 1 | 1 | 0 | 0 | | | \$1,143 | \$2,792 | \$255 | \$9 | \$20 | \$0 | \$27 | 8 \$0 | FY11 | \$5 | |
| Response Complete | 2 Response Complete | 0 | | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$0 | \$88 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$74 | |
| High | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 1 | | | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$809 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 1 | 1 | | | \$43 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$55 | |
| Low | | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$55 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . IRP | \$1,6 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$1,216 | \$2,880 | \$255 | \$9 | \$20 | \$0 | \$27 | 8 \$0 | FY09-Comp | . MMRP | \$74,9 |
| Total IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$76,6 |
| in FY08 IRP Progress Planner for FY09-FY10 | d Complete the RI/FS. : | phase. | | | | | | | ise schedule | delays. | MMRI | P Progre | in FY08: | Nothing sch | | se. | | | | | | | | |
| FORMERL | | | | 09/99F | | C-IE | | | | | | _ | | 010 | 62.040 | | 01.100 | | 0511 | | 0.00 | T77744 | *** | |
| | | Classifi | cation | | | 1 | | | | 0 | 0 | - | | | | | | | | , | | | | |
| | | 0 | MOGDD 7 | | | | | | | | | - | | | | _ | | | | | | | | |
| | | 0 | | 0 | | | | _ | | | | \vdash | | | | | | | | | | | | |
| | | 0 | | 0 | | | | | | _ | | - | | | | | | | | | | | | |
| | | 0 | ĕ | 1 | | | | | - | | | \vdash | | | | | | | | | | | | |
| | * | 0 | | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | | | | | | | Ψ | | | | |
| * | | 0 | , | 0 | | | | | | | | | Total | \$49 | \$3,068 | \$0 | \$1,438 | \$0 | \$511 | \$ | \$65 | | | |
| IRP Progres | No progress reported. | 0 | Total MMRP Sites | 1 | | | | | | | | MMR | - | | S and aware | ded contract. | | | | | | FY09-Comp | lete | \$12,0 |
| | | | | | | | | | | | MMRI | | | | ith RI/FS. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - Installation / FF | ID / NPL or Proposed | NPL / | BR/ | AC Y | ear /] | RAB / | CTC | Delta | from 1 | FY07* | | _ | | | | | | | | | | |
|-----------------------------------|----------------------------|--|-------------|-------------|---------|------------|--------------|--------------|-----------|--------|-----------|-----------------------|------------------------------|------------------------------|----------------------------|---------------------|-------|-----------------------|-------|-------------------------|--------------------|--------------|--------------|
| | | | | <u> </u> | Comp | | | erway | | ture | | chedule act** | Costs Tl FY08 (| | | Funds ed (\$000) | | xecution d (\$000) | | Planning ite (\$000) | Estimat | ted Costs | (\$000) |
| | | | Ph | ase | IKP | | Sites (A | MMRP | IKP | MMKP | | MMRP | IRP I | | | MMRP | | MMRP | | | Fiscal Year | IRP | MMRI |
| Torrog | | | | | | | oites (A | ctions) | | | IKP | WIWIKP | IKr | VIVIRP | IKI | WIWIKP | IKF | WIWIRP | IKI | WINIKP | riscai Tear | IKF | MINIKI |
| l'exas | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SITE | ES - CAMP HOWZE (FELD | | | X6979 | | /00 / C- | TECH / | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by C | Classification | _ | udy | 1 | 0 | 1 | 1 | 0 | 0 | | | \$442 | \$4,482 | \$3 | | \$308 | \$470 | \$230 | | FY11 | \$21 | |
| Response Complete | 1 Response Complete | 0 | | | 0(0) | 1(1) | 0(0) | 0(0) | - | | _ | | \$30 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY12 | \$20 | |
| High | 0 MRSPP-1 | 0 MRSPP-7 | | esign | 1 | 0 | 0 | 0 | 1 | 1 | - | | \$25 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY13 | \$49 | |
| Medium | 1 MRSPP-2 | 0 MRSPP-8 | | A-C | 1 | 0 | 0 | 1 | 1 | 0 | - | | \$0 | \$19,421 | \$0 | \$153 | \$0 | | \$(| | FY14 | \$485 | |
| Low Not Evaluated | 0 MRSPP-3 0 MRSPP-4 | 0 Evaluation Pending 0 No Known/Suspected | | A-O | 0 | 0 | 0 | 0 | 1 | 0 | - | | \$0 | \$0 | \$0 | \$0 \$0 | \$0 | | S(| | FY15 FY09-Comp. | \$485 TDD | |
| Not Evaluated Not Required | 0 MRSPP-4 | No Known/Suspected No Longer Required | 0 L | TM | 1 | 0 | 0 | 1 | 1 | 0 | | m | \$4 \$501 | \$1 \$23,904 | \$0 | \$0 \$2,861 | \$0 | \$0 \$525 | | | FY09-Comp. | | \$1 |
| Total IRP Sites | 2 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | Total | \$501 | \$23,904 | \$3 | \$2,861 | \$308 | \$525 | \$230 | \$0 | FY09-Compl | | \$61 \$63 |
| | | | 1 | | | | | | | | 10.00 | | | | | | | | | | r 109-Compi | ete | \$03, |
| IRP Progr in FY | | gulatory issues. Regulatory issues affect nu | umerous pro | ojects in S | WF and | SWT Distri | icts, and ca | use schedule | e delays. | | MMRF | Progress in FY08: | Started RI/F. Continued w | S; awarded ork on rem | contract. oval action p | hase. | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plant for FY09-FY | ned Continue with RI/FS. | | | | | | | | | MMRI | | | Complete re | moval actio | n; continue | vth RI/FS. | | | | | | | |
| 10F F 1 U9-F 1 | (10: | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SITE | ES - CAMP HULEN (PALAC | CIOS IN | JD. CO |).) / T | X697991 | F644800 | 0 / C-TE | CH/C- | EST | | | | | | | | | | | | | |
| TORMER | IRP and MMRP Sites by C | | | udv | 1 | 0 | 0 | 1 | 0 | 0 | | | \$13 | \$211 | \$0 | \$206 | \$0 | \$20 | \$6 | \$0 | FY11 | \$0 | |
| Bosnowso Complete | 1 Response Complete | Lassification | | | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 0 | - | | \$0 | \$211 | \$0 | | \$0 | | \$(| | FY12 | \$0 | |
| Response Complete High | 0 MRSPP-1 | 0 MRSPP-7 | | esign | 1 | 0 | 0(0) | 0(0) | 0 | 1 | _ | | \$15 | \$0 | \$0 | \$0 | \$0 | | \$(| | | \$0 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | | A-C | 1 | 0 | 0 | 0 | 0 | 1 | | | \$331 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY14 | \$0 | |
| Low | 0 MRSPP-3 | Evaluation Pending | | A-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | S | | | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | | TM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$(| | | IRP | |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | | Total | \$359 | \$211 | \$0 | \$206 | \$0 | | \$(| | FY09-Comp. | | \$29. |
| Total IRP Sites | 1 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | , , , , , | | , | | | | | , . | FY09-Comple | | \$29. |
| IRP Progr | ress No progress reported. | | | | | | | | | | MMRF | Progress | SI in progres | e e | | | | | | | | | |
| in FY | | | | | | | | | | | | in FY08: | SI III progres | 33. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plant for FY09-FY | ned No actions planned. | | | | | | | | | MMR | | s Planned 09-FY10: | Complete SI | i. | | | | | | | | | |
| 101 1 107-1 1 | 110. | | | | | | | | | | 101 1 | 09-F 1 10: | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SITE | ES - CAMP MAXEY / TX697 | 799F668 | 3600 / C | C-TEO | CH / C-I | EST | | | | | | | | | | | | | | | | |
| ¥ - | IRP and MMRP Sites by C | | | udy | 1 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$2,070 | \$0 | \$484 | \$0 | \$67 | S | \$47 | FY11 | \$0 | \$1 |
| Response Complete | 1 Response Complete | 0 | _ | - | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$30 | \$0 | \$0 | \$0 | \$0 | | S | | FY12 | \$0 | \$1 |
| High | 0 MRSPP-1 | 0 MRSPP-7 | | sign | 1 | 0 | 0 | 0 | 0 | 1 | | | \$17 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 MRSPP-8 | | A-C | 1 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$8,873 | \$0 | \$1,759 | \$0 | \$761 | S(| | FY14 | \$0 | |
| Low | 0 MRSPP-3 | Evaluation Pending | | A-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | | TM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| | FY09-Comp. | IRP | |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 | | | | | | | | | Total | \$47 | \$10,943 | \$0 | \$2,243 | \$0 | \$828 | \$(| \$1,147 | FY09-Comp. | MMRP | \$39. |
| Total IRP Sites | 1 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comple | ete | \$39, |
| IRP Progr | ress No progress reported. | | | | | | | | | | MMRF | Progress | Continued w | ith removal | action. | | | | | | | | |
| in FY | | | | | | | | | | | | in FY08: | Started RI/F | S; awarded | contract. | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plant for FY09-FY | ned No actions planned. | | | | | | | | | MMR | P Progres | S Planned | Continue wi | nsition from th removal a | removal to action. | remedial pro | cess. | | | | | | |
| 101° F 1 U9-F 1 | 110. | | | | | | | | | | ior FY | 09-F Y 1U: | Continue wi | th RI/FS. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - | Installation / F | FID / | NPL or Proposed N | NPL | /BR | RAC Y | ear / | RAB / | CTC | Delta i | from l | F Y07 * | : | <u>'</u> | | | | | | | | | | |
|---|----------|--|------------------------|--------------------------------------|------------|---------------|---------|-----------|--------------|-----------------|-----------|--------|----------------|-------------------|--------------------------|--------------|---------------|------------------|--------------------|------------|-----|-------------------------|--------------|------------|---------|
| | | | | | | . | | pleted | _ | erway | Fut | | | Schedule act** | Costs Tl FY08 (| | | Funds ed (\$000) | FY09 Ex Planned | | | Planning ate (\$000) | Estima | ted Costs | (\$000) |
| | | | | | P | hase | IKP | | Sites (A | MMRP ctions) | IKP | MMKP | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Towas | | | | | | | | | Dittes (12 | cerons) | | | IKI | MINIKI | IKI | VIIVIKI | IKI | WINIKI | IM | MINIKI | IKI | WIWIKI | riscai Teai | IKI | WIWIKI |
| Texas | | | | | | = 00.1 | | | am. | | | | | | | | | | | | | | | | |
| FORMER | | | | AMP SWIFT / TX69799 | | | | | - | | | | | | - | | 1 | | | | 1 | | | | |
| | IR | P and MMRP Sites by | | cation | _ | Study | 2 | 0 | 0 | 1 | 0 | 0 | | | \$13 | \$3,760 | \$0 | \$16 | \$0 | \$164 | \$ | | FY11 | \$0 | |
| Response Complete High | | Response Complete MRSPP-1 | _ | MRSPP-7 | _ | IRA Design | 0(0) | 1(1) | 0(0) | 0(0) | 0 | 1 | | | \$0 \$168 | \$434 \$0 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | \$1 | | FY12 FY13 | \$0 \$0 | \$3, |
| Medium | | 0 MRSPP-2 | | MRSPP-8 | | RA-C | 2 | 0 | 0 | 1 | 0 | 0 | | | \$243 | \$22 | \$0 | | \$0 | \$0 | \$ | | FY14 | \$0 | \$4, |
| Low | | MRSPP-3 | | Evaluation Pending | _ | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | \$0 | \$0 | \$ | | FY15 | \$0 | \$5,5 |
| Not Evaluated | | 0 MRSPP-4 | | No Known/Suspected | | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | \$0 | \$0 | \$ | | FY09-Comp | | 93, |
| Not Required | | 0 MRSPP-5 | (| No Longer Required | 0 | | | V | | | | • | | Total | \$424 | \$4,216 | | \$16 | \$0 | \$164 | \$ | | FY09-Comp | | \$42,2 |
| Total IRP Sites | | 2 MRSPP-6 | (| Total MMRP Sites | 1 | | | | | | | | | | 7 1 | + 1,==0 | | 420 | *** | 4200 | | 471 | FY09-Comp | | \$42,2 |
| | ess No | progress reported. | | 2000000000 | | | | | | | | | MMRI | Progress | Extended pr | niect schedu | ile due to en | dangered spec | ries concern | | | | | | , , |
| in FY | | progress reported. | | | | | | | | | | | 1,11,114 | in FY08: | Extended pro | ojeci schedi | ne due to en | uangereu spec | les concern. | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plant for FY09-FY | | actions planned. | | | | | | | | | | MMRI | | | Continue wi | th RI/FS. | | | | | | | | | |
| 101 F 1 09-F 1 | 10. | | | | | | | | | | | | IOF F 1 | 709-FY10: | | | | | | | | | | | |
| ♦ FORMER | LY US | SED DEFENSE SIT | TES - C | AMP WOLTERS / TX6 | 9799I | F64640 | 00 | | | | | | | | | | | | | | | | | | |
| ¥ - | | P and MMRP Sites by | | | | Study | 1 | 0 | 1 | 1 | 0 | 0 | | | \$573 | \$775 | \$86 | \$6 | \$40 | \$0 | s | 4 \$0 | FY11 | \$102 | |
| Response Complete | 110 | Response Complete | Ciassiii | cation | _ | IRA | 0(0) | 1(1) | 0(0) | 0(0) | - | | | | \$0 | \$175 | \$0 | | \$0 | \$0 | \$ | | FY12 | \$8 | |
| High | | MRSPP-1 | (| MRSPP-7 | _ | Design | 1 | 0 | 0 | 0 | 1 | 1 | | | \$265 | \$0 | \$0 | | \$0 | \$0 | \$ | | FY13 | \$10 | |
| Medium | | 1 MRSPP-2 | (| MRSPP-8 | | RA-C | 1 | 0 | 0 | 0 | 1 | 1 | | | \$1,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY14 | \$752 | |
| Low | | 0 MRSPP-3 | (| Evaluation Pending | 1 F | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$78 | |
| Not Evaluated | | 0 MRSPP-4 | (| No Known/Suspected | 0 I | LTM | 1 | 0 | 0 | 0 | 1 | 1 | | | \$7 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . IRP | \$1,2 |
| Not Required | | 0 MRSPP-5 | (| No Longer Required | 0 | | | | | | | | | Total | \$1,975 | \$950 | \$86 | \$6 | \$40 | \$0 | \$ | 4 \$0 | FY09-Comp | . MMRP | \$20,0 |
| Total IRP Sites | | 2 MRSPP-6 | (| Total MMRP Sites | 1 | | | | | | | | | | • | | | • | • | | | • | FY09-Comp | lete | \$21,3 |
| IRP Progr in FY IRP Progress Plant for FY09-FY | '08: Cor | ntract awarded to complete S | regulatory I phase. | issues. Regulatory issues affect num | nerous pi | rojects in | sWF and | SWT Distr | icts, and ca | use schedule | e delays. | MMRI | Progres | in FY08: | Completed E | | e. | | | | | | | | |
| ♦ FORMER | LY US | SED DEFENSE SIT | TES - C | ASTNER RANGE / TX6 | 69799 | F6480 | 000 | | | | | | | | | | | | | | | | | | |
| • | IR | P and MMRP Sites by | Classifi | cation | S | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$5 | \$ | 0 \$150 | FY11 | \$0 | 5 |
| Response Complete | | Response Complete | | | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$0 | \$130 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | |
| High | | MRSPP-1 | _ | MRSPP-7 | 0 D | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$0 | |
| Medium | | 0 MRSPP-2 | (| MRSPP-8 | 0 F | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$0 | |
| Low | | 0 MRSPP-3 | (| Evaluation Pending | 1 B | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY15 | \$0 | |
| Not Evaluated | | 0 MRSPP-4 | (| No Known/Suspected | 0 I | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | | FY09-Comp | | |
| Not Required | | 0 MRSPP-5 | (| No Longer Required | 0 | | | | | | | | | Total | \$0 | \$130 | \$0 | \$0 | \$0 | \$5 | \$ | \$150 | FY09-Comp | . MMRP | \$11,6 |
| Total IRP Sites | | 0 MRSPP-6 | (| Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$11,6 |
| IRP Progr in FY IRP Progress Plant | 08: | Identified IRP Sites. Identified IRP Sites. | _ | | | | _ | _ | _ | | | MMRI | | in FY08: | No work per Begin MMR | | | | | | | | | | |
| for FY09-FY | 10: | | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componer | nt - Installation / FI | FID / | NPL or Propose | ed NPL | / BR | AC Y | ear / 1 | RAB/ | CTC | Delta | from I | Y07 | | | | | | | | | | | | |
|---------------------------------------|--------------------------------|-----------|---------------------------------------|---------|---------|-------|---------|----------|---------|-------|-----------|--------|-------------------------|--------------|---------------|---------------|--------------|--------------|-------------|-------------|---------------|----------------------------|-----------------|-------------|
| • | | | • | | | Comp | oleted | Unde | erway | Fut | ture | | Schedule | | | | Funds | | | | 10 Plan | | antad Costs | - (\$000) |
| | | | | I | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Im | act** | FY08 | (\$000) | Obligat | ed (\$000 |)) Plan | ned (\$0 | 00) Est | timate (§ | (000) Estin | nated Costs | s (\$000) |
| | | | | | | | : | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRI | P IRI | P MM | RP II | RP M | MRP Fiscal Year | r IRP | MMR |
| exas | | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ FORMERL | Y USED DEFENSE SIT | ES - D | ALHART PREC BO | MB RG | E 3-4 / | TX697 | 99F665 | 000 | | | | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$193 | \$ | 0 \$19 | 93 | \$0 | \$20 | \$0 | \$0 FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$ | 0 5 | 50 | \$0 | \$0 | \$0 | \$0 FY12 | \$0 |) |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | 0 5 | \$0 | \$0 | \$0 | \$0 | \$0 FY13 | \$0 |) |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | 0 5 | 80 | \$0 | \$0 | \$0 | \$0 FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$ | 0 5 | 80 | \$0 | \$0 | \$0 | \$0 FY15 | \$0 |) |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | 0 5 | \$0 | \$0 | \$0 | \$0 | \$0 FY09-Con | ıp. IRP | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$193 | \$ | 0 \$19 | 93 | \$0 | \$20 | \$0 | \$0 FY09-Com | • | |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Com | plete | \$16 |
| IRP Progres in FY08 | No Identified IRP Sites. : | | | | | | | | | | | MMR | Progress in FY08: | MMRP SI 1 | pre-field wo | rk activities | continued (i | included T | PP meetings | with regula | ators, stakeh | olders, contractor, etc.). | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Planned for FY09-FY10 | d No Identified IRP Sites. | | | | | | | | | | MMRI | Progre | ss Planned 709-FY10: | Execution of | of associated | MMRP SI | field work a | ctivities. R | eceive Draf | & Final SI | Reports. R | eview/evaluate findings a | nd program futu | re actions, |
| 101 F 109-F 110 | u. | | | | | | | | | | | IOF F | (09-F Y 10: | | | | | | | | | | | |
| FORMERL | Y USED DEFENSE SIT | ES - FO | ORT CLARK / TX69 | 9799F64 | 4600 | | | | | | | | | | | | | | | | | | | |
| 1 | IRP and MMRP Sites by | Classific | cation | | Study | 1 | 0 | 0 | 1 | 0 | 0 | | | \$13 | \$264 | . \$ | 0 \$26 | 54 | \$0 | \$20 | \$0 | \$0 FY11 | \$0 | |
| esponse Complete | 1 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | s | 0 5 | \$0 | \$0 | \$0 | \$0 | \$0 FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0] | Design | 1 | 0 | 0 | 0 | 0 | 1 | | | \$10 | \$0 | \$ | 0 5 | 80 | \$0 | \$0 | \$0 | \$0 FY13 | \$0 |) |
| l edium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 0 | 1 | | | \$154 | \$0 | \$ | 0 5 | \$0 | \$0 | \$0 | \$0 | \$0 FY14 | \$0 |) |
| ow | o MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$ | 0 5 | 80 | \$0 | \$0 | \$0 | \$0 FY15 | \$0 |) |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$ | 0 5 | \$0 | \$0 | \$0 | \$0 | \$0 FY09-Con | ıp. IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$177 | \$264 | \$ | 0 \$20 | 54 | \$0 | \$20 | \$0 | \$0 FY09-Com | ıp. MMRP | \$19 |
| Total IRP Sites | 1 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Com | plete | \$19 |
| IRP Progres | No progress reported. | | | | | | | | | | | MMR | P Progress | SI in progre | ess. | | | | | | | | | |
| in FY08 | 8: | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Planne | d No actions planned. | | | | | | | | | | MMRE | Progre | s Planned | Complete S | I. | | | | | | | | | |
| for FY09-FY10 | 0: | | | | | | | | | | | | 709-FY10: | • | | | | | | | | | | |
| Anonympy | | | | | | | | 40000 / | ~ === ~ | | J <u></u> | | | | | | | | | | | | | |
| FORMERL | Y USED DEFENSE SIT | | | | | | | | C-TECI | | | | | | | | | | | *- | | | - | |
| | IRP and MMRP Sites by | Classific | cation | | Study | 3 | 0 | 0 | 1 | 0 | 0 | | | \$84 | \$126 | | | 80 | \$0 | \$0 | \$0 | \$0 FY11 | \$0 | |
| Response Complete | 3 Response Complete | 0 | Lengano e | | IRA | 1(1) | 1(1) | 0(0) | 0(0) | | | | | \$35 | \$0 | | | 80 | \$0 | \$0 | \$0 | \$0 FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | | Design | 3 | 0 | 0 | 0 | 0 | 1 | | | \$181 | \$0 | | | 80 | \$0 | \$0 | \$0 | \$0 FY13 | \$0 | |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | | RA-C | 3 | 0 | 0 | 0 | 0 | 1 | | | \$1,062 | \$0 | | | 50 | \$0 | \$0 | \$0 | \$0 FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | | | 80 | \$0 | \$0 | \$0 | \$0 FY15 | \$0 | |
| lot Evaluated | 0 MRSPP-4 0 MRSPP-5 | 0 | No Known/Suspected No Longer Required | | LTM | 0 | 0 | 0 | 0 | 0 | 1 | l | | \$0 | | | | 50 | \$0 | \$0 | \$0 | \$0 FY09-Con | _ | |
| Not Required | 0 MRSPP-5 3 MRSPP-6 | 0 | <u> </u> | 0 | | | | | | | | | Total | \$1,362 | \$126 | \$ | 0 5 | \$0 | \$0 | \$0 | \$0 | \$0 FY09-Com | • | |
| Total IRP Sites | | 0 | Total MMRP Sites | 1 | | | | | | | | 15 | | | | | | | | | | FY09-Com | ipiete | \$71 |
| IRP Progres in FY08 | No progress reported. 8: | | | | | | | | | | | MMR | P Progress in FY08: | No work pe | erformed. | | | | | | | | | |
| IRP Progress Planne | d No actions planned | | | | | | | | | | MMDI | Progre | s Planned | No work so | hodulad | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / FI | FID / | NPL or Propose | ed NP | L/BF | RAC Y | /ear_/ | RAB / | CTC | Delta | from l | FY07* | | | | | | | | | | | | |
|-----------------------------------|---|----------|--------------------|-------|--------|--------|---------|------------------|---------|----------|--------|-------|--------------------------------------|-----------------|-------------|-------------|---------------------|-----|------|-----|----------------------|-------------|-----------|---------|
| | | | | | | | pleted | | erway | | ture | | Schedule pact** | Costs T FY08 | | | Funds ed (\$000) | | | | Planning ate (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | | | | / | | . , | | , | | | | | . , |
| _ | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| l'exas | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SIT | ES - M | ATAGORDA PENI | INSUL | A BOM | BING F | RANGE | / TX697 | 99F825 | 800 / C- | EST | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classifi | cation | | Study | 1 | 0 | 1 | 1 | 0 | 0 | | | \$3 | \$147 | \$6 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$0 | |
| Response Complete | 1 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | | | | | | | | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | | _ | | | | _ | _ | FY14 | \$0 | |
| Low | 1 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | | | | | | | | FY15 | \$39 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 1 | | | \$0 | | | | | | | | FY09-Comp | | \$7 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$3 | \$147 | \$6 | \$0 | \$0 | \$0 | \$7 | 9 \$0 | FY09-Comp | | \$17,5 |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$18,32 |
| IRP Progress Plann | | | | | | | | | | | MMRI | | P Progress in FY08: ss Planned | | | | | | | | | | | |
| for FY09-FY | | | | | | | | | | | | | 709-FY10: | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SIT | ES - P | YOTE AAF A-G GU | JNNER | Y RAN | GE/T | X697991 | F653900 | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$142 | \$6 | \$142 | \$0 | \$20 | \$ | 0 \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$ | | - | | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$142 | \$6 | \$142 | \$0 | \$20 | \$ | 0 \$0 | FY09-Comp | . MMRP | \$17,3 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 |] | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$17,3 |
| IRP Progre in FY | ess No Identified IRP Sites. | | | | | | | | | | | MMR | P Progress in FY08: | SI in progre | ess. | | | | | | | | | |
| IRP Progress Plann for FY09-FY | ned No Identified IRP Sites. (10: | | | | | | | | | | MMRI | | ss Planned 709-FY10: | Complete S | I. | | | | | | | | | |
| FORMER | LY USED DEFENSE SIT | ES - P | YOTE AAF GROUN | ND GU | NNERY | RANG | E/TX | 69 7 99F6 | 54000 | | | | | | | | | | | | | | | |
| Т | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$ | 0 \$5 | FY11 | \$0 | \$ |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$ | | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$ | _ | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$(| \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$0 | \$6 | \$0 | \$0 | \$0 | \$ | 0 \$5 | FY09-Comp | . MMRP | \$11,3 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | <u> </u> | | · · | | · · | FY09-Comp | lete | \$11,3 |
| in FY | ess No Identified IRP Sites. (08: ed No Identified IRP Sites. | | | | | | | | | | MMDI | | P Progress in FY08: | | | CIb | . Begin SI ph | | | | | | | |
| for FY09-FY | | | | | | | | | | | MINIM | | 88 Flaimed 709-FY10: | | aic citorts | on or pudse | . Degin or pil | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | 12, | NPL or Proposed | 111 127 | _ | | | | | | | | | <u> </u> | 701 | T38700 | Е 1 | EXZOD E | 4. 1 | EX710 3 | n · | | | |
|--|---|---------------------|--|--------------------------------|--------------------|---------------------|---------------------|----------|---------|-----|--------|---------|------------------|--|---|--------------------------|---|--------------------------|--------------------------|-------------------|--|---|--|---------|
| | | | | | _ <u> </u> _ | Comp | | | erway | Fut | | | chedule act** | | Through (\$000) | | Funds ed (\$000) | | xecution | | | Estima | ated Costs | (\$000) |
| | | | | Phas | se _ | IRP N | | | MMRP | IRP | MMRP | _ | | | . , | | | | / | | | | | |
| | | | | | | | 1 | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Texas | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY | USED DEFENSE SITE | ES - RI | ED RIVER ARS RIF R | ANGE / | TX6 | 9799F6 | 553300 | | | | | | | | | | | | | | | | | |
| Y | IRP and MMRP Sites by (| Classific | cation | Stuc | ly | 0 | 0 | 0 | 1 | 0 | 0 | | | \$ | 0 \$178 | 3 \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | IRA | ١. | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$ | 0 \$0 | s s | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desi | gn | 0 | 0 | 0 | 0 | 0 | 1 | | | \$ | 0 \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA- | C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$ | 0 \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA- | o | 0 | 0 | 0 | 0 | 0 | 0 | | | \$ | 0 \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LT | М | 0 | 0 | 0 | 0 | 0 | 1 | | | \$ | 0 \$0 | \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | p. IRP | |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$ | 0 \$178 | 3 \$ | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | o. MMRP | \$10,3 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | olete | \$10,3 |
| IRP Progress Planned for FY09-FY10: | | | | | | | | | | | MIMIKI | Progres | s Pianned | No work s | scheduled. | | | | | | | | | |
| 1 | | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| FORMERLY | USED DEFENSE SITE | ES - SA | AN JACINTO ORD DE | EPOT / T | X697 | 799F64 | 6600 | | | | | for FY | | | | | | | | | | | | |
| FORMERLY | IRP and MMRP Sites by C | | | EPOT / T | | 799F64 | 6600 | 0 | 2 | 0 | 0 | for FY | | \$ | 0 \$112 | 2 \$ | \$0 | \$0 | \$0 | \$0 | \$5 | FY11 | \$0 | \$1 |
| | | | | | iy | | | 0 0(0) | 2 0(0) | 0 | 0 | for FY | | | | | | | \$0 \$0 | \$0 | | FY11 FY12 | \$0 \$0 | |
| Response Complete | IRP and MMRP Sites by (| Classific 0 | | Stud | ly A | 0 | 0 | | | 0 | 0 2 | for FY | | \$ | 0 \$0 | \$ | 50 \$0 | \$0 | \$0 | \$0 \$0 \$0 | | | | \$1 |
| Response Complete High | IRP and MMRP Sites by C | Classific 0 0 | MRSPP-7 MRSPP-8 | Stud IRA 0 Desi 0 RA- | ly A gn C | 0 | 0 0(0) | 0(0) | 0(0) | | | for FY | | \$\left(\sigma\) | 0 \$0 |) \$ | 50 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | FY12 FY13 FY14 | \$0 | \$ |
| Response Complete High Medium Low | IRP and MMRP Sites by C Response Complete MRSPP-1 MRSPP-2 MRSPP-3 | 0 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending | Stud IR/ 0 Desi | ly A gn C | 0 0(0) 0 | 0 0(0) 0 | 0(0) | 0(0) | 0 | 2 | for FY | | \$\ \$\ \$\ | 0 \$0 0 \$0 0 \$0 |) \$) \$ | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 \$0 \$0 | FY12 FY13 FY14 FY15 | \$0 \$0 \$0 \$0 | • |
| Response Complete High Medium Low Not Evaluated | IRP and MMRP Sites by C Response Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 | 0 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected | Stud IRA 0 Desi 0 RA- | ly A gn C | 0 0(0) 0 0 | 0 0(0) 0 | 0(0) | 0(0) | 0 | 2 | for FY | | \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ \$\\ | 0 \$0 0 \$0 0 \$0 0 \$0 | s) s) s | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | FY12 FY13 FY14 FY15 FY09-Com | \$0 \$0 \$0 \$0 \$0 p. IRP | \$ |
| Response Complete High Medium Low Not Evaluated Not Required | IRP and MMRP Sites by C Response Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 MRSPP-5 | 0 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending | Stud IRA 0 Desi 0 RA- 2 RA- | ly A gn C | 0 0(0) 0 0 | 0 0(0) 0 0 | 0(0) | 0(0) | 0 0 | 2 2 0 | for FY | | \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$ | 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 |) s) s) s) s | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | FY12 FY13 FY14 FY15 FY09-Comp | \$0 \$0 \$0 \$0 p. IRP p. MMRP | \$11,1 |
| Response Complete High Medium Low Not Evaluated Not Required | IRP and MMRP Sites by C Response Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 | 0 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected | Stud IRA 0 Desi 0 RA- 2 RA- | ly A gn C | 0 0(0) 0 0 | 0 0(0) 0 0 | 0(0) | 0(0) | 0 0 | 2 2 0 | for FY | 09-FY10: | \$\ \$\ \$\ \$\ \$\ \$\ \$\ | 0 \$0 0 \$0 0 \$0 0 \$0 0 \$0 |) s) s) s) s | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | FY12 FY13 FY14 FY15 FY09-Com | \$0 \$0 \$0 \$0 p. IRP p. MMRP | |
| Response Complete High Medium Low Not Evaluated Not Required Total IRP Sites | IRP and MMRP Sites by C Response Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 MRSPP-5 MRSPP-5 MRSPP-6 No Identified IRP Sites. | 0 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected No Longer Required | Stud IRA 0 Desi 0 RA- 2 RA- | ly A gn C | 0 0(0) 0 0 | 0 0(0) 0 0 | 0(0) | 0(0) | 0 0 | 2 2 0 | | 09-FY10: | \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$\ \$ | 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$112 |) s) s) s) s | \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | FY12 FY13 FY14 FY15 FY09-Comp | \$0 \$0 \$0 \$0 p. IRP p. MMRP | \$11,1 |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Compon | ent - I | nstallation / FF | FID / NPL or Proposed N | NPL / | BR | AC Y | ear /] | RAB / | CTC | Delta : | from l | F Y07 * | | | | | | | | | | | | |
|---|--------------------------|--|---|-------------------------|-------------------------|-----------------------|-------------|-------------|----------------|------------|--------|----------------|------------------|----------------------------|--------|------------------|---------------------|---------------|-----------------------|---------------|-------------------------|-------------|------------|---------|
| | | | | DI. | | Comp | | | erway | | ture | | chedule act** | Costs T FY08 | | FY08 Obligate | Funds ed (\$000) | | xecution d (\$000) | | Planning ite (\$000) | Estim | ated Costs | (\$000) |
| | | | | Pn | ase | IKP | | Sites (A | MMRP | IKP | MMKP | | MMRP | IDD | MMRP | | MMRP | IDD | MMRP | IDD | MMDD | Fiscal Year | IRP | MMRP |
| CTA . I | | | | | | | ' | ones (A | ctions) | | | IKI | WIWIKP | IKr | WIWIKI | IKI | WIWIKP | IKF | WIWIKP | IKP | WINIKP | riscai Tear | IKr | MIMIKI |
| Utah | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - D | DEFEN | SE DIST DEPOT O | GDEN UTAH / UT8210020922 | 200 / N | IPL / | BRAC | 1995 / | C-TEC | H | | | | | | | | | | | | | | | |
| | IRI | and MMRP Sites by | Classification | Sti | udy | 3 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$899 | |
| Response Complete | 1 | Response Complete | 0 | II | RA | 3(3) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$849 | |
| High | 0 | MRSPP-1 | 0 MRSPP-7 | | sign | 3 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY13 | \$849 | |
| Medium | 0 | MRSPP-2 | 0 MRSPP-8 | 0 R A | A-C | 3 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$849 | |
| Low | 0 | MRSPP-3 | 0 Evaluation Pending | | A-O | 1 | 0 | 2 | 0 | 0 | 0 | | | \$6,410 | \$0 | \$771 | \$0 | \$2,404 | \$0 | \$823 | | FY15 | \$2,574 | |
| Not Evaluated | 0 | MRSPP-4 | 0 No Known/Suspected | 0 L | ΓM | 1 | 0 | 0 | 0 | 2 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26 | 5 \$0 | FY09-Com | • | \$11,7 |
| Not Required | 2 | MRSPP-5 | 0 No Longer Required | 0 Fiv | ve-Yea | r Reviev | Comple | ted and P | lanned for | Future | | | Total | \$6,410 | \$0 | \$771 | \$0 | \$2,404 | \$0 | \$849 | \$0 | FY09-Com | p. MMRP | |
| Total IRP Sites | 3 | MRSPP-6 | 0 Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Com | plete | \$11,7 |
| in FY IRP Progress Plant for FY09-FY | 7 08: ned No a | rogress reported. ctions planned. | | | | | | | | | MMRI | Progress | in FY08: | No Identifie No Identifie | | | | | | | | | | |
| ARMY - D | DESERI | ET CHEMICAL DI | EPOT / UT821382026500 / BRA | AC 200 | 05 Cl | osure / | RAB / | C-REG | / C-EST | • | | | | | | | | | | | | | | |
| | IRI | and MMRP Sites by | Classification | Str | udy | 25 | 1 | 2 | 5 | 0 | 0 | | | \$16,867 | \$287 | \$143 | \$0 | \$112 | \$8,752 | \$244 | \$23,787 | FY11 | \$143 | |
| Response Complete | 1 | Response Complete | 1 | II | RA | 3(3) | 0(0) | 0(0) | 0(0) | | | | | \$354 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$174 | \$10, |
| High | 2 | MRSPP-1 | 0 MRSPP-7 | 0 De | sign | 9 | 0 | 0 | 0 | 1 | 5 | | | \$901 | \$0 | \$0 | \$0 | \$0 | \$0 | \$46 | 5 \$0 | FY13 | \$129 | \$23, |
| Medium | 1 | MRSPP-2 | 0 MRSPP-8 | 0 R | A-C | 7 | 0 | 2 | 0 | 1 | 5 | | | \$2,241 | \$0 | \$0 | \$0 | \$44 | \$0 | \$418 | \$0 | FY14 | \$219 | \$66, |
| Low | 1 | MRSPP-3 | 4 Evaluation Pending | 0 R | A-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$129 | \$70, |
| Not Evaluated | 0 | MRSPP-4 | 1 No Known/Suspected | 0 L | ТМ | 2 | 0 | 0 | 0 | 3 | 5 | | | \$2,379 | \$0 | \$116 | \$0 | \$174 | \$0 | \$0 | \$0 | FY09-Com | p. IRP | \$3,4 |
| Not Required | 0 | MRSPP-5 | 0 No Longer Required | 1 | 37 | . D' | . DI | f Ft | | • | | | Total | \$22,742 | \$287 | \$259 | \$0 | \$330 | \$8,752 | \$708 | \$23,787 | FY09-Com | p. MMRP | \$228, |
| Total IRP Sites | 27 | MRSPP-6 | 0 Total MMRP Sites | 6 Fiv | ve-Yea | r Keviev | Planned | for Futur | re | | | | | | | | | | | | | FY09-Com | plete | \$231, |
| IRP Progr in FY IRP Progress Plant for FY09-FY | 708: ned Refer | r to Page L-49. | | _ | | | | | | | MMRI | Progress | in FY08: | Refer to Pag | | | | | | | | | | |
| ARMY - D | DUGWA | AY PROVING GRO | OUND / UT821412028300 / RA | B / C-' | TECI | ī | | | | | | | | | | | | | | | | | | |
| - | | and MMRP Sites by | | | udy | 194 | 0 | 12 | 1 | 0 | 0 | REG | | \$60,572 | \$179 | \$941 | \$179 | \$311 | \$0 | \$0 | \$0 | FY11 | \$1,554 | \$5, |
| Response Complete | 192 | | 0 | _ | RA | 78(93) | 0(0) | 0(0) | 0(0) | | | TECH | | \$18,941 | \$0 | \$0 | \$0 | \$0 | | \$0 | | | \$1,321 | |
| High | 0 | MRSPP-1 | 0 MRSPP-7 | _ | sign | 50 | 0 | 3 | 0 | 1 | 0 | REG | | \$16,072 | \$0 | \$0 | \$0 | \$99 | | \$0 | | FY13 | \$1,682 | |
| Medium | 5 | MRSPP-2 | 0 MRSPP-8 | | A-C | 51 | 0 | 3 | 0 | 2 | 0 | REG | | \$57,791 | \$0 | \$0 | \$0 | \$1,610 | | \$0 | | FY14 | \$1,267 | |
| Low | 7 | MRSPP-3 | 0 Evaluation Pending | _ | 4-0 | 2. | 0 | 1 | 0 | 0 | 0 | <u> </u> | | \$488 | \$0 | \$488 | \$0 | \$258 | | _ | | FY15 | \$1,578 | |
| Not Evaluated | 1 | MRSPP-4 | No Known/Suspected | | TM | 0 | 0 | 29 | 0 | 6 | 0 | | | \$8,360 | \$0 | \$896 | \$0 | \$908 | | \$970 | | FY09-Com | | \$36, |
| Not Required | 1 | MRSPP-5 | No Longer Required | 0 | | ~ | | | | | | | Total | \$162,224 | \$179 | \$2,325 | \$179 | \$3,186 | - | \$1,283 | | FY09-Com | | \$5, |
| Total IRP Sites | 206 | MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | 20 | 2102,224 | 4217 | ψ 2 ,020 | 4217 | ψυ,200 | \$0 | ψ1,203 | φ0 | FY09-Com | | \$42.8 |
| IRP Progr in FY | 708: ned Dugy | vav plans to complete remedi | ial action at 2 IRP sites, DPG-192 & 204, by F | Y 09, usi | ing their | existing T | TERC contr | act. Before | Sep 08, DP | G plans to | MMRI | Progress | in FY08: | A Site Inspe | | | | ne SI results | pending com | pletion in FY | Y10. | | | |
| for FY09-FY | 710: have appro | a contract mod awarded und oval for ICs or NFA at a num | er Shaws existing PBA contract to complete 2 ber of SWMUs using Voluntary Cleanup action | additiona ons during | al sites. I g the RF | During FY I phase. | 708 & 09, E | PG expects | s to obtain re | egulator | | for FY | 09-FY10: | | | | | | | | | | | |

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

| Componen | t - Inst | tallation / FF | ID/ | NPL or Propose | ed NP | L/BF | AC Y | ear /] | RAB / | CTC | Delta f | rom I | F Y07 * | | | | | | | | | | | | |
|--|-----------------|-------------------|-----------|--------------------|---------|----------|-----------|------------|-----------|------------|---------|-------|----------------|------------------|----------------|---------|----------|--------------------|----------|-----------------------|----------|-------------------------|----------------|-----------|---------|
| | | | | | | | Comp | | Unde | | Fut | | | chedule act** | Costs Th | | FY08 | Funds d (\$000) | | xecution d (\$000) | | Planning ite (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | Phase | IRP | | | MMRP | IRP I | MMRP | | | ì | | | | | / | | | | | . , |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| <u>Ut</u> ah | | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - MT | A-L CA | MP WILLIAMS | S-EAS' | ΓST / UT8211849A | 6000 | | | | | | | | | | | | | | | | | | | | |
| | IRP and | d MMRP Sites by (| Classific | ation | | Study | 0 | 3 | 0 | 4 | 0 | 0 | | | \$0 | \$211 | \$0 | \$4 | \$0 | \$2,143 | \$0 | \$3,606 | FY11 | \$0 | |
| Response Complete | 0 Re : | sponse Complete | 3 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$1 |
| High | | RSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | | \$0 | | \$0 | | FY13 | \$0 | |
| Medium | | RSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | \$0 | |
| Low | | RSPP-3 | 0 | Evaluation Pending | 4 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY15 | \$0 | \$: |
| Not Evaluated | | RSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 2 | | | \$0 | \$0 | \$0 | \$0 | \$0 | | | | | | |
| Not Required | | RSPP-5 | 0 | No Longer Required | 3 | | | | | | | | | Total | \$0 | \$211 | \$0 | \$4 | \$0 | \$2,143 | \$0 | \$3,606 | FY09-Comp | | \$16,5 |
| Total IRP Sites | 0 MF | RSPP-6 | 0 | Total MMRP Sites | 7 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$16,5 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | No Identif | | | | | | | | | | | MMRI | Progress | in FY08: | After SI is co | | | | | | | was available | November 2007. | | |
| ARMY - TO | OELE A | RMY DEPOT / | UT82 | 1382089400 / NPL / | BRAC | 1993 / I | RAB | | | | | | | | | | | | | | | | | | |
| Y | IRP and | d MMRP Sites by (| Classific | ation | | Study | 62 | 1 | 0 | 6 | 0 | 0 | | | \$46,623 | \$325 | \$0 | \$15 | \$0 | \$0 | \$0 | \$4,542 | FY11 | \$1,861 | \$1,3 |
| Response Complete | | sponse Complete | 1 | ation | | IRA | 14(18) | 0(0) | 0(0) | 0(0) | | | | | \$978 | \$0 | \$0 | \$0 | \$0 | \$807 | \$0 | | FY12 | \$1,979 | \$2 |
| High | | RSPP-1 | 0 | MRSPP-7 | 0 | Design | 23 | 0 | 1 | 0 | 0 | 6 | | | \$6,368 | \$0 | \$0 | \$0 | \$426 | | SO | | FY13 | \$1,855 | \$12,6 |
| Medium | | RSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 26 | 0 | 0 | 0 | 1 | 6 | | | \$38,766 | \$0 | \$188 | \$0 | \$0 | \$0 | \$3,747 | | FY14 | \$1,885 | \$1 |
| Low | o MF | RSPP-3 | 1 | Evaluation Pending | 0 | RA-O | 1 | 0 | 2 | 0 | 1 | 0 | | | \$26,033 | \$0 | \$2,624 | \$0 | \$1,553 | \$0 | \$1,785 | \$0 | FY15 | \$4,750 | \$1,8 |
| Not Evaluated | 0 MF | RSPP-4 | 1 | No Known/Suspected | 0 | LTM | 0 | 0 | 32 | 0 | 4 | 6 | | | \$2,101 | \$0 | \$40 | \$0 | \$48 | \$0 | \$48 | \$0 | FY09-Comp | . IRP | \$28,2 |
| Not Required | 2 MF | RSPP-5 | 2 | No Longer Required | 1 | F: 17 | ъ . | <i>a</i> 1 | | | | | | Total | \$120,869 | \$325 | \$2,852 | \$15 | \$2,027 | \$807 | \$5,580 | \$4,542 | FY09-Comp | . MMRP | \$24,3 |
| Total IRP Sites | 62 MF | RSPP-6 | 2 | Total MMRP Sites | 7 | Five-Ye | ar Reviev | Comple | ted | | | | | | | | | | | | | | FY09-Comp | lete | \$52,5 |
| IRP Progress in FY08 IRP Progress Planned | : | | | | | | | | | | | MMRI | | in FY08: | Refer to Page | | | | | | | | ' | | |
| for FY09-FY10 | | | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| ◆ AIR FORCE | - HILL | AIR FORCE B | ASE / | UT857172435000 / N | NPL / E | RAC 20 | 05 Real | lignmer | nt / RAB | / C-ES | Γ | | | | | | | | | | | | | | |
| | IRP and | d MMRP Sites by 0 | Classific | ation | | Study | 203 | 1 | 9 | 12 | 0 | 0 | TECH | | \$126,309 | \$5,008 | \$10,132 | \$2,779 | \$3,231 | \$0 | \$708 | \$0 | FY11 | \$43,111 | \$ |
| Response Complete | 186 Re : | sponse Complete | 1 | | | IRA | 36(91) | 0(0) | 11(17) | 0(0) | | | FUND | | \$75,497 | \$0 | \$5,163 | \$0 | \$6,666 | \$10,203 | \$3,677 | \$0 | FY12 | \$27,881 | \$3, |
| High | 0 MF | RSPP-1 | 0 | MRSPP-7 | 0 | Design | 20 | 0 | 2 | 0 | 11 | 1 | | | \$17,556 | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,086 | \$0 | FY13 | \$24,718 | \$3, |
| Medium | 4 MF | RSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 32 | 0 | 3 | 0 | 11 | 12 | | | \$28,956 | \$0 | \$4,386 | \$0 | \$592 | \$0 | \$0 | \$0 | | \$16,188 | \$3, |
| Low | | RSPP-3 | 0 | Evaluation Pending | 12 | RA-O | 23 | 0 | 11 | 0 | 11 | 0 | | | \$32,797 | \$0 | \$7,466 | \$0 | \$11,662 | \$0 | \$12,077 | | | \$26,820 | \$ |
| Not Evaluated | _ | RSPP-4 | 0 | No Known/Suspected | 0 | LTM | 17 | 0 | 8 | 0 | 24 | 1 | | | \$9,862 | \$0 | \$129 | \$0 | \$615 | \$0 | \$254 | \$0 | FY09-Comp | | \$342,5 |
| Not Required | | RSPP-5 | 0 | No Longer Required | 1 | Five-Ye | ar Review | Comple | ted and P | lanned for | Future | | | Total | \$290,977 | \$5,008 | \$27,276 | \$2,779 | \$22,766 | \$10,203 | \$18,802 | \$0 | - | | \$21,3 |
| Total IRP Sites | 212 MF | RSPP-6 | 0 | Total MMRP Sites | 13 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$363,9 |
| IRP Progress in FY08 IRP Progress Planned for FY09-FY10 | Refer to Pa | | | | | | | | | | | MMRI | Progress | in FY08: | Refer to Page | | | | | | | | | | |

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - Installation / FF | FID / | NPL or Proposed | d NP | L/BI | RAC Y | Year / | RAB / | CTC | Delta | from I | | | | | | | | | | | | | |
|-----------------------------------|---------------------------------------|-------------|--------------------|-------|----------------|--------|---------|----------|---------|-------|--------|----------|-----------------------|--------------------|-------------------|--------------------|-------------------|--------------------|---------------------|------------|---------------------|---------------------|------------|--------------|
| | | | | | | | pleted | | erway | | ture | | Schedule act** | Costs Tl FY08 (| | FY08 I Obligate | | | | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | Phase | IRP | | | MMRP | IRP | MMRP | | | · | | | / | | / | | | | | . , |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMI |
| <u>It</u> ah | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SIT | ES - F | ORT DOUGLAS / UT | Г8979 | 9FA291 | 00 | | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$1,007 | \$0 | \$200 | \$0 | \$20 | \$0 | \$0 | FY11 | \$0 | |
| desponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | \$0 | \$0 | | \$(| | FY13 | \$0 | |
| l edium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | | \$0 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | \$0 | \$0 | | \$(| \$0 | FY09-Comp | | |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$1,007 | \$0 | \$200 | \$0 | \$20 | \$0 | \$0 | FY09-Comp | | \$17 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$17 |
| in FY | ned No Identified IRP Sites. | | | | | | | | | | MMRI | Progres | in FY08: | MMRP SI co | | | | | | | | | | |
| FORMER | RLY USED DEFENSE SIT | ES - H | URRICANE MESA | TEST | SITE / | UT8979 | 99F5016 | 00 | | | | | | | | | | | | | | | | |
| _ | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Sesponse Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$0 | \$0 | | | \$0 | | S | | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | | | \$0 | \$0 | S | | FY13 | \$0 | |
| ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$500 | \$0 | \$0 | \$0 | \$0 | \$(| | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 | \$0 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY09-Comp | . IRP | |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | • | | | | Total | \$0 | \$750 | \$0 | \$0 | \$0 | \$0 | \$6 | \$0 | FY09-Comp | . MMRP | \$10 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | • | | | | • | • | | | FY09-Comp | | \$10 |
| in FY | ned No Identified IRP Sites. | | | | | | | | | | MMRI | Progres | in FY08: | No action sc | | | Y 09. | | | | | | | |
| FORMER | N V LIGED DEFENCE GITT | EC XX | ENDOVED DOMBI | NG D | ANGE | TITOO | 100E005 | 300 / C | ECE | | | | | | | | | | | | | | | |
| FORMER | LY USED DEFENSE SITI | | | NG R | | U 1897 | /99F805 | 200 / C- | ESI | 0 | 0 | | | 61 500 | , de | 6177 | ,ho | 601 | 6170 | S | 6:5 | EX711 | *** | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 1 | | <u> </u> | 1 | 0 | 0 | - | | \$1,523 | \$0 | | \$0 \$0 | \$81 | \$160 | Si | | FY11 | \$0 | |
| tesponse Complete | 0 Response Complete 0 MRSPP-1 | 0 | MRSPP-7 | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | 3 | 1 | | | \$0 \$0 | \$0 \$0 | | \$0 \$0 | \$0 \$15 | \$0 \$0 | \$0 | | FY12 | \$0 \$0 | |
| ligh Iedium | 0 MRSPP-1 0 MRSPP-2 | 0 | MRSPP-7 MRSPP-8 | 0 | Design RA-C | 0 | 0 | 0 | 0 | 3 | 1 | | | \$0 \$0 | \$0 | \$0 \$0 | \$0 \$0 | \$15 \$0 | \$0 \$0 | S | | FY13 FY14 | \$0 \$0 | |
| ow | 0 MRSPP-2 0 MRSPP-3 | 0 | Evaluation Pending | | RA-C | 0 | 0 | 0 | 0 | 0 | 0 | - | | \$0 \$0 | \$0 | | \$0 | \$0 | | \$(| | FY14 FY15 | \$0 \$0 | |
| ot Evaluated | 0 MRSPP-3 2 MRSPP-4 | 0 | No Known/Suspected | 1 | | 0 | 0 | 0 | 0 | 0 | 0 | - | | \$0 \$0 | \$0 \$0 | | \$0 \$0 | \$0 \$0 | | \$(| | | | \$ |
| ot Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | LTM | U | 0 | 0 | 0 | 1 0 | 1 | <u> </u> | Total | \$0 \$1,523 | \$0 \$0 | \$0 \$156 | \$0 \$0 | \$0 \$96 | \$0 \$160 | \$0 | | FY09-Comp | | |
| otal IRP Sites | 3 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | rotai | \$1,523 | \$0 | \$156 | \$0 | \$96 | \$160 | \$1 | \$15 | FY09-Comp | | \$25 \$26 |
| | ress Working issue with State BLM of | ffice for a | | | | | | | | | | MMRI | Progress in FY08: | Reviewing o | f document | s to identify s | pecific areas | of use of th | is 1.8 million | acre site. | | <u> F 109-Comp</u> | lete | \$20 |
| IRP Progress Plant for FY09-FY | ned Complete HTRW SI document in Y10: | FY 09. | | | | | | | | | MMRI | | s Planned 09-FY10: | Complete SI | document | in FY 09. | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | nt - Installation / FF | TD / | NPL or Propos | ed NP | L / BI | RAC Y | Zear / I | RAB / | CTC | Delta | from l | Y07* | | _ | | | | | | | | | | |
|-------------------------------------|---------------------------------------|----------|-----------------------------|-------------|------------|--------------|----------|----------|---------|--------|-----------|------|-------------------------|------------|---------------|-------------|--------------|---------------|----------------|--------------|------------|-------------|------------|----------|
| | | | | | | Com | pleted | Unde | erway | Fut | ture | | Schedule | | | | | | xecution | | | Eatima | ited Costs | (\$000) |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | te (\$000) | Esuma | iteu Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Utah | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERL | Y USED DEFENSE SITI | ES - W | ENDOVER SPECI | AL WE | EAPONS | В ВОМ | BING R | ANGE | / UT897 | 99F861 | 000 / C-l | EST | | | | | | | | | | | | |
| | IRP and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 2 | 1 | 2 | 0 | | | \$1,074 | \$0 | \$156 | \$0 | \$0 | \$160 | \$0 | \$15 | FY11 | \$175 | \$0 |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$96 | \$0 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 1 | 0 | 2 | 1 | | | \$461 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$96 | \$0 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 4 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$109 | \$0 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$161 | \$0 | \$0 | \$0 | FY15 | \$96 | \$0 |
| Not Evaluated | 2 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 2 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$131 | \$0 | \$17 | \$0 | FY09-Comp | . IRP | \$3,967 |
| Not Required | 2 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$1,535 | \$0 | \$156 | \$0 | \$292 | \$160 | \$17 | \$15 | FY09-Comp | . MMRP | \$91,205 |
| Total IRP Sites | 4 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$95,172 |
| IRP Progres | SS Resolved BLM access issues with 8: | state of | Utah BLM office. | | | | | | | | | MMR | P Progress in FY08: | MMRP Site | s were inclu | ded in with | the HTRW in | spection of t | his site. | | | | | |
| IRP Progress Planne for FY09-FY1 | d SI Document will be completed an 0: | d presen | ted to DEQ-Utah in FY 09 fo | r review an | d comments | s. | | | | | MMRI | | ss Planned 709-FY10: | SI Documen | nt will be co | mpleted and | presented to | DEQ-Utah i | n FY 09 for re | eview and co | omments. | | | |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| | | F 4 11 41 / TSI | TID / | NDI D | 1 1 1 | T /DT | | 7 / 1 | D 4 D / | OTT C | D 14 | о т | 7 7.05 * | | | | | | | | | | | | |
|-----------------------------------|---------------------|---|------------|-----------------------------|--------------|--------------|------------|--------------|-------------|------------|-------|------|-----------------|------------------------|--------------|----------|----------|------------|--------|-----------|---------|------------|-------------|------------|----------|
| Compone | ent - 1 | Installation / FI | ·ID/ | NPL or Propos | ed NP | L / BF | RAC Y | (ear / l | KAB/ | CICI | Delta | | | | | | | | | | | | <u> </u> | | |
| | | | | | | | Com | pleted | Unde | erway | Fut | ure | | Schedule | | | | | | | | Planning | | ited Costs | (\$000) |
| | | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 (| \$000) | Obligate | ed (\$000) | Planne | d (\$000) | Estima | te (\$000) | Estillia | neu Costs | (\$000) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Vermont | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CE - B | URLINGTON INT | ERNA' | FIONAL AIRPORT | Γ / VT15 | 5728242 | 9400 / (| С-ТЕСН | I | | | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classifi | cation | | Study | 0 | 0 | 5 | 0 | 0 | 0 | TECH | | \$6,315 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | \$0 |
| Response Complete | (| Response Complete | 0 | | | IRA | 2(2) | 0(0) | 5(9) | 0(0) | | | | | \$8,395 | \$0 | \$213 | \$0 | \$253 | \$0 | \$0 | \$0 | FY12 | \$0 | \$0 |
| High | 1 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 5 | 0 | | | \$350 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$1,233 | \$0 |
| Medium | 4 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 5 | 0 | | | \$323 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6,971 | \$0 | FY14 | \$645 | \$0 |
| Low | (| MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 5 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$573 | \$0 |
| Not Evaluated | (| MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 5 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$10,751 |
| Not Required | (| MRSPP-5 | 0 | No Longer Required | 0 | | | _ | | | | | | Total | \$15,383 | \$0 | \$213 | \$0 | \$253 | \$0 | \$6,971 | \$0 | FY09-Comp | . MMRP | \$0 |
| Total IRP Sites | 5 | MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$10,751 |
| IRP Progr in FY | | s 1,4,5 IRAC - Active - Site 2 | 2 - IRAC - | SVE 95% Design Complete | Public Not | tice, Action | Memo - S | ites 1,2,4,5 | - RI/FS | | | | MMRI | Progress in FY08: | No Identifie | d MMRP S | ites. | | | | | | | | |
| IRP Progress Plann for FY09-FY | ed Draf 10: sche | ft Final RI under review by R eduled 20 Dec 05 | egulator - | Draft FS under review by BA | AH - All Sit | es are High | Relative R | isk - DPGs 1 | require RIP | FY 07 - RP | D | MMRF | | s Planned 709-FY10: | No Identifie | d MMRP S | ites. | | | | | | | | |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Table WI-0 Sta | | | | | | | | | | | | | | | | | | | | | | | Tomnemar Re | | |
|----------------------|-----------|---|-----------------------------|---|-----------------------------|------------------------------|----------------------|---------------|-------------|---------------|-----------|--------|---------|----------------------|-----------------|----------------|-----------------------|----------------|---------------|--------------|--------------|------------------------|-------------------|----------------|----------------------|
| Compone | nt - I | nstallation / FI | FID / | NPL or Propos | ed NP | L/BF | | | | | | | | | Costs Tl | . wanah | FY08 F | unda | EVOO E | xecution | EV101 | Dlannina | 1 | | |
| | | | | | | Phase | | pleted | | erway MMRP | Fut | | | act** | FY08 (| | r r vo r Obligated | | Planned | | | Planning te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | rnase | IKF | | Sites (A | | IKF | WIWIKF | IDD | MMRP | IDD 1 | MMRP | IRP N | имрр | IDD | MMRP | IDD | MMPP | Fiscal Year | IDD | MMRP |
| X7:: | | | | | | | | | ortes (11 | (CCIOIIS) | | | IKI | MINIKI | IKI | VIIVIKI | IKI I | VIIVIKI | IKI | MINIKI | IKI | MINIKI | riscai Teai | IKI | MINIKI |
| Virginia | | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - FO | | | | 200 / BRAC 2005 R | ealignn | | | | | | 1 | | | | 1 | | | | | | | | 1 | | |
| | | and MMRP Sites by | | | | Study | 51 | 20 | 2 | 15 | 0 | 0 | FUND | | \$2,213 | \$1,441 | \$0 | \$0 | \$666 | \$3,405 | \$0 | , | FY11 | \$437 | \$15,044 |
| Response Complete | | Response Complete | 19 | | 1 0 | IRA | 5(6) | 0(0) | 0(0) | 2(2) | 0 | 6 | FUND | | \$524 \$145 | \$7,221 \$0 | \$0 \$0 | \$3,799 \$0 | \$0 \$0 | \$0 | \$0 | - | FY12 | \$476 \$331 | \$20,944 |
| High | | MRSPP-1 | 0 | MRSPP-7 MRSPP-8 | 0 | Design | | 0 | 3 | 0 | | - | FUND | | \$2,065 | \$0 \$296 | \$0 \$1,444 | \$296 | | \$0 | \$0 \$0 | | FY13 | \$331 | \$123 \$678 |
| Medium | | MRSPP-2 MRSPP-3 | 0 | | 0 | RA-C RA-O | 4 | | | - | 0 | 6 | FUND | | | | | | \$746 | \$914 | · · | | | | |
| Low Not Evaluated | 1 | MRSPP-4 | 2 | Evaluation Pending No Known/Suspected | 9 | LTM | 2 | 0 | 0 | 0 | 1 | 6 | | | \$2,440 \$59 | \$0 \$0 | \$379 \$0 | \$0 \$0 | \$141 \$0 | \$0 \$0 | \$438 \$0 | | FY09-Comp | \$343 IDD | \$516 |
| Not Required | 2 | MRSPP-5 | 2 | No Longer Required | 19 | LIM | 1 | U | 0 | U | 1 | О | | Total | \$7,446 | \$8,958 | \$1,823 | \$4,095 | \$1,553 | \$4,319 | \$438 | | FY09-Comp | | \$9,814 \$51,967 |
| Total IRP Sites | £2 | MRSPP-6 | 2 | Total MMRP Sites | 35 | | | | | | | | | Total | \$7,446 | \$8,958 | \$1,823 | \$4,095 | \$1,553 | \$4,319 | \$438 | \$7,520 | FY09-Comp | | \$51,967 \$61,781 |
| | | | | | | | | | | | | | 10 (D) | . D | | | | | | | | | r 109-Comp | iete | \$01,781 |
| in FV0 | SS Oper | ation and maintenance of du nature and extent of contami | ial-phase e ination at s | xtraction system (DPE) and s olid waste management units | soil vapor e (SWMU) | xtraction/aii was determi | r sparging (ned. | SVEA/AS) | system at l | FTBL-51 cor | ntinued. | | MMKF | in FY08: | A Site Inspe | ction was fii | nalized in FY2 | 2008. The Fo | ort Belvoir P | BA will begi | n in July 20 | 08. | | | |
| mriv | | | | | | | | | | | | | | m 1 100. | | | | | | | | | | | |
| IRP Progress Planne | d The | apor portion of the FTBL-5 | 1 DPE sys | tem will continue to treat petr | roleum imp | acted vapor | s. LTM for | natural atte | nuation at | FTBL-66, 68 | 8, and 69 | MMRI | | | Some RI/FS | are schedule | ed to start in F | Y09. Also, | the Fort Belv | oir EPG PB | A is expecte | d to continue | into FY2009. | | |
| for FY09-FY1 | 0: Will o | ontinue. Monitoring will cea IUS on EPG West (including | ase when r g FTBL-65 | emedial endpoints are met. In 5), FTBL has opted to conduc | n order to c ct a PBA co | omplete the ntract. | investigati | on activities | of both ra | nges and the | remaining | | for FY | 09-FY10: | | | | | | | | | | | |
| A DMV E | DT E | TICTIC / X/A 221277 | 2022100 | A / NIDI / DD A C 200 |) F Dools | | | | | | | | | | | | | | | | | | | | |
| ARMY - FO | | | | 0 / NPL / BRAC 200 |)5 Kean | _ | | | I . | 7 | 1 - | _ | | | | | | | | 4.5 | | | ***** | ** | **** |
| | | and MMRP Sites by | Classific | cation | | Study | 26 | 9 | 4 | , | 0 | 0 | | | \$14,474 | \$725 | \$217 | \$36 | \$0 | \$0 | \$0 | \$4,251 | FY11 | \$1,684 | \$2,969 |
| Response Complete | | Response Complete | 9 | | | IRA | 5(6) | 0(0) | 0(0) | 0(0) | | | | | \$3,255 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | FY12 | \$461 | \$1,676 |
| High | 4 | MRSPP-1 | 0 | MRSPP-7 | 1 | Design | 7 | 0 | 3 | 0 | 2 | 7 | - | | \$1,746 | \$0 | \$0 | \$0 | \$23 | \$0 | \$29 | | FY13 | \$1,584 | \$4,492 |
| Medium | 2 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 8 | 0 | 1 | 0 | 4 | 7 | | | \$29,487 | \$0 | \$0 | \$0 | \$573 | \$0 | \$0 | | FY14 | \$260 | \$0 |
| Low Not Evaluated | 0 | MRSPP-3 MRSPP-4 | 0 | Evaluation Pending | 0 | RA-O | 1 | 0 | 5 | 0 | 0 | 0 | | | \$168 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 FY09-Comp | \$267 | \$197 |
| Not Required | 0 | MRSPP-4 MRSPP-5 | 2 | No Known/Suspected No Longer Required | 0 | LTM | 3 | 0 | 5 | 0 | 5 | 4 | | | \$3,542 | \$0 | \$437 | \$0 | \$149 | \$0 | \$338 | | - | | \$6,142 |
| Total IRP Sites | 20 | MRSPP-6 | 2 | Total MMRP Sites | 16 | Five-Ye | ar Reviev | w Comple | ted | | | | | Total | \$52,672 | \$725 | \$654 | \$36 | \$745 | \$0 | \$367 | \$4,260 | FY09-Comp | | \$16,440 \$22,582 |
| | | | 2 | Total MMRP Sites | 16 | | | | | | | | 1000 | | | | | | | | | | F 1 09-Comp | iete | \$22,582 |
| IRP Progres | | r to Page L-70. | | | | | | | | | | | MMRF | Progress in FY08: | Refer to Pag | e L-70. | | | | | | | | | |
| mr ro | 0. | | | | | | | | | | | | | m r 100. | | | | | | | | | | | |
| IRP Progress Planne | d Refer | to Page L-70. | | | | | | | | | | MMRI | Progres | s Planned | Refer to Pag | e L-70. | | | | | | | | | |
| for FY09-FY1 | 0: | | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| A A PAGE A | . D. W. Y | TT / Y/ 22/25/25/25 | 200 / 10 | D. C. 400 F. D. W. | | | | | | | | | | | | | | | | | | | | | |
| ARMY - FO | | | | RAC 2005 Realigm | ment | 1 | | | 1 | | 1 | | | | - | | | | | | 1 | | | | |
| | | and MMRP Sites by | Classific | cation | | Study | 30 | 2 | 3 | 3 | 0 | 0 | | | \$10,043 | \$228 | \$0 | \$18 | \$0 | \$1,071 | \$0 | | FY11 | \$378 | \$6,642 |
| Response Complete | | Response Complete | 2 | | | IRA | 3(4) | 0(0) | 0(0) | 0(0) | | | | | \$1,250 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$314 | \$224 |
| High | | MRSPP-1 | 0 | MRSPP-7 | 1 | Design | 8 | 0 | 1 | 0 | 0 | 3 | | | \$1,502 | \$0 | \$0 | \$0 | \$0 | \$0 | _ | | | \$432 | \$0 |
| Medium | 1 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 8 | 0 | 4 | 0 | 0 | 3 | | | \$13,350 | \$0 | \$437 | \$0 | \$214 | \$0 | \$0 | | FY14 | \$283 | \$583 |
| Low | 3 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 1 | 0 | 2 | 0 | 0 | 0 | | | \$71 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | - | FY15 | \$152 | \$112 |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 5 | 0 | 4 | 2 | | | \$1,051 | \$0 | \$157 | \$0 | \$147 | \$0 | \$404 | | FY09-Comp | | \$2,528 |
| Not Required | 2 | MRSPP-5 | 1 | No Longer Required | 2 | Five-Ye | ar Reviev | w Planned | for Futu | re | | | | Total | \$27,267 | \$228 | \$594 | \$18 | \$361 | \$1,071 | \$404 | \$2,157 | FY09-Comp | | \$11,802 |
| Total IRP Sites | | MRSPP-6 | 1 | Total MMRP Sites | 5 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$14,330 |
| | | rogress reported. | | | | | | | | | | | MMRF | | A Site Inspe | ction (SI) is | underway and | l will be con | npleted in F | Y2008. | | | | | |
| in FY0 | ю: | | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Planne | ed No a | ctions planned. | | | | | | | | | | MMRI | Progres | s Planned | Future action | ns will be de | termined base | d on results | of the SI per | nding comple | etion in FY2 | 2008. | | | |
| for FY09-FY1 | | | | | | | | | | | | | | 09-FY10: | | | | | · | | | | | | |

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Componen | t - Installation / FI | FID / NPL or Proposed 1 | NPL/B | RAC | Year /] | RAB / | CTC | Delta | from 1 | FY07* | : | _ | | | | | | | | | | |
|---------------------------------------|---|---|-------------------|--------------|-------------|--------------|-------------|----------|--------|-----------|---|---------------|---------------|----------|-----------|---------|-----------|---------|------------|--------------------|-------------------|------------------|
| Сотронен | · Instantation / 11 | ID / TAILE OF TTOPOSCU | | | pleted | | erway | | ture | | | Costs Th | rough | FY08 | Funds | FY09 Ex | xecution | FY10 | Planning | | | |
| | | | Phase | | MMRP | | | | | Imp | act** | FY08 (\$ | 6000) | Obligate | d (\$000) | Planned | d (\$000) | Estima | te (\$000) | Estimat | ted Costs | (\$000) |
| | | | 1 11450 | | | Sites (A | | | .,, | | MMRP | IRP M | IMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Virginia | | | | | | | | | | | | | | | | | | | | | | |
| | DT MONDOE / VA 2212 | 372060300 / BRAC 2005 Closus | / DAD / | C FCT | | | | | | | | | | | | | | | | | | |
| ARMY - FO | | | | | | ı | | | | | | | | | | | | | | I | | |
| | IRP and MMRP Sites by | Classification | Study | 3 | 0 | 14 | 16 | 0 | 0 | CONT | REG | \$2,342 | \$330 | \$512 | \$148 | \$3,871 | \$2,253 | \$0 | | FY11 | \$0 | |
| Response Complete | 3 Response Complete | 0 | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | _ | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$0 | |
| High | 1 MRSPP-1 | 0 MRSPP-7 | 0 Design | 0 | 0 | 0 | 0 | 2 | 11 | | | \$0 | \$0 | \$0 | \$0 | \$204 | \$0 | \$69 | | FY13 | \$0 | , |
| Medium | 1 MRSPP-2 | 0 MRSPP-8 | 1 RA-C | 0 | 0 | 0 | 0 | 6 | 11 | | | \$0 | \$0 | \$0 | \$0 | \$423 | \$0 | \$8,198 | | FY14 | \$0 | |
| Low Not Evaluated | 12 MRSPP-3 0 MRSPP-4 | 1 Evaluation Pending | 1 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY15 FY09-Comp. | \$0 IDD | |
| | 0 MRSPP-4 0 MRSPP-5 | No Known/Suspected No Longer Required | U LINI | 0 | 0 | 0 | 0 | 0 | 11 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | \$12,7 |
| Not Required Total IRP Sites | 17 MRSPP-6 | | 16 | | | | | | | | Total | \$2,342 | \$330 | \$512 | \$148 | \$4,498 | \$2,253 | \$8,267 | \$11,638 | FY09-Comp. | | \$67,7 \$80,4 |
| | | 2 Total MMRP Sites | 10 | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$80,4 |
| IRP Progress in FY08: | Refer to Page L-77. | | | | | | | | | MMRI | Progress in FY08: | Refer to Page | L-77. | | | | | | | | | |
| IRP Progress Planned for FY09-FY10 | | | | | | | | | MMRI | | s Planned 709-FY10: | Refer to Page | L-77. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - RAI | DFORD ARMY AMMU | UNITION PLANT / VA321382 | 073000 / R | AB | | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites by | Classification | Study | 32 | 0 | 15 | 1 | 0 | 0 | REG | | \$21,564 | \$129 | \$94 | \$13 | \$130 | \$0 | \$0 | \$0 | FY11 | \$3,665 | \$6 |
| Response Complete | 24 Response Complete | 0 | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$2,130 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$1,424 | |
| High | 15 MRSPP-1 | 0 MRSPP-7 | 0 Design | 7 | 0 | 8 | 0 | 3 | 1 | REG | | \$503 | \$0 | \$0 | \$0 | \$62 | \$0 | \$126 | \$0 | FY13 | \$1,261 | |
| Medium | 1 MRSPP-2 | 0 MRSPP-8 | 0 RA-C | 2 | 0 | 13 | 0 | 4 | 1 | REG | | \$19,073 | \$0 | \$8,067 | \$0 | \$5,019 | \$0 | \$4,584 | \$0 | FY14 | \$1,174 | \$2 |
| Low | 7 MRSPP-3 | 0 Evaluation Pending | 1 RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$1,176 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LTM | 1 | 0 | 3 | 0 | 12 | 0 | | | \$3,934 | \$0 | \$485 | \$0 | \$632 | \$0 | \$2,611 | \$0 | FY09-Comp. | . IRP | \$46,2 |
| Not Required | 0 MRSPP-5 | 0 No Longer Required | 0 Five V | oor Povio | w Planned | for Futur | -0 | | | | Total | \$47,204 | \$129 | \$8,646 | \$13 | \$5,843 | \$0 | \$7,321 | \$0 | FY09-Comp. | MMRP | \$8 |
| Total IRP Sites | 47 MRSPP-6 | 0 Total MMRP Sites | 1 | cai Revie | w i iaiiicu | i ioi i utui | | | | | | | | | | | | | | FY09-Compl | ete | \$47,1 |
| in FY08 | 57) were approved by the EPA ar approved by the EPA and the VD The RFI/CMS for SWMUs 13, 51 | 0, 59, 41, 43, AOCs O, P, and FLFA), Work at the VDEQ. RFIs were completed and assoc EQ. , 54, 40/71, 45, 31, 41, 48, 49, 50, 59, 43, 35, SWMUs 39, 41, 48, 49, 51, 54 and AOC FLF | ariated reports w | ere started. | The Bldg 43 | 343 Closeou | t Report wa | is ne | MMRI | P Progres | Progress in FY08: as Planned 709-FY10: | Complete SI a | and start RI/ | FS. | | | | | | | | |
| NAVY - LIT | TLE CREEK NAB / VA | 317002248200 / NPL / RAB | | 1 | | | | | | | | | | | | 1 | | 1 | 1 | | | 1 |
| | IRP and MMRP Sites by | Classification | Study | 36 | 0 | 3 | 1 | 0 | 0 | | | \$14,430 | \$219 | \$652 | \$219 | \$0 | \$0 | \$0 | | FY11 | \$2,167 | |
| Response Complete | 29 Response Complete | 0 | IRA | 5(5) | 0(0) | 0(0) | 0(0) | | | | | \$2,236 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$2,502 | |
| High | 4 MRSPP-1 | 0 MRSPP-7 | 0 Design | + | 0 | 0 | 0 | 2 | 0 | | | \$783 | \$0 | \$0 | \$0 | \$209 | \$0 | \$109 | | FY13 | \$2,981 | |
| Medium | 1 MRSPP-2 | 0 MRSPP-8 | 1 RA-C | 10 | 0 | 1 | 0 | 3 | 0 | _ | | \$10,066 | \$0 | \$569 | \$0 | \$0 | \$0 | \$861 | | FY14 | \$380 | |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 0 RA-O | 4 | 0 | 4 | 0 | 3 | 0 | | | \$2,643 | \$0 | \$255 | \$0 | \$497 | \$0 | \$531 | | FY15 | \$618 | |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 LTM | 1 | 0 | 1 | 0 | 0 | 0 | | | \$1,735 | \$0 | \$1,089 | \$0 | \$53 | \$0 | \$53 | | FY09-Comp. | | \$22,9 |
| Not Required | 5 MRSPP-5 | No Longer Required | Five-Y | ear Revie | w Planned | for Futur | e | | | | Total | \$31,893 | \$219 | \$2,565 | \$219 | \$759 | \$0 | \$1,554 | \$0 | FY09-Comp. | | |
| Total IRP Sites | 39 MRSPP-6 | 0 Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Compl | ete | \$22,9 |
| IRP Progress in FY08 | Refer to Page L-136. | | | | | | | | | MMRI | Progress in FY08: | Refer to Page | L-136. | | | | | | | | | |
| IRP Progress Planned | Refer to Page L-136. | | | | | | | | MMRI | P Progres | s Planned | Refer to Page | L-136. | | | | | | | | | |

for FY09-FY10:

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compon | ent - 1 | Installation / F | F ID / I | NPL or Propos | ed NF | L / BI | | | | | | | | | | | ****** | | | | 1 | | 1 | | |
|--|----------|--|-----------------|---|------------|------------|------------------------|----------------|-------------|---------------|------------|------|-----------|-----------------------|--------------------|---------------|------------------|---------------------|--------------|-----------------------|---------------|-----------------------------|-----------------------|----------------|----------|
| | | | | | | Phase | | pleted MMRP | | erway MMRP | Fut IRP | | Imn | chedule act** | Costs Tl FY08 (| | FY08 Obligate | Funds ed (\$000) | | xecution d (\$000) | | Planning ate (\$000) | Estima | ited Costs | (\$000) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP 1 | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Virginia | | | | | | | | | | | | | | | | | | | | | | | | | |
| | OPFO | I K COMNAVRAS | SE / WA | 317002741400 / NP | I /DAI | R / C-TE | CH | | | | | | | | | | | | | | | | | | |
| NAVITA | | P and MMRP Sites by | | | L / KAI | Study | 62 | 0 | 0 | 0 | 0 | 0 | _ | | \$16,384 | \$0 | \$0 | 0.2 | \$0 | \$0 | s | 0 50 | FY11 | \$1,372 | |
| Response Complete | | Response Complete | Classific | auon | | IRA | 19(20) | 0(0) | 0(0) | 0(0) | | · · | | | \$7,089 | \$0 | \$4,309 | \$0 | \$0 | \$0 | S | | ļ | \$1,135 | |
| High | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 11 | 0 | 0 | 0 | 0 | 0 | | | \$2,134 | \$0 | \$0 | \$0 | \$0 | | \$(| | FY13 | \$1,130 | |
| Medium | - | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 20 | 0 | 0 | 0 | 0 | 0 | | | \$60,750 | \$0 | \$200 | \$0 | \$0 | | | | FY14 | \$1,128 | |
| Low | C | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 7 | 0 | 10 | 0 | 0 | 0 | | | \$15,140 | \$0 | \$1,830 | \$0 | \$2,512 | \$0 | \$1,288 | 8 \$0 | FY15 | \$1,163 | |
| Not Evaluated | C | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 7 | 0 | 3 | 0 | 7 | 0 | | | \$1,407 | \$0 | \$70 | \$0 | \$61 | \$0 | \$6 | 1 \$0 | FY09-Comp | . IRP | \$28,1 |
| Not Required | 13 | MRSPP-5 | 0 | No Longer Required | 0 | F: 17 | ъ. | | | 1 10 | г. | | | Total | \$102,904 | \$0 | \$6,409 | \$0 | \$2,573 | \$0 | \$1,349 | 9 \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 62 | MRSPP-6 | 0 | Total MMRP Sites | 0 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | | | | | | | | | | FY09-Comp | lete | \$28,1 |
| IRP Progr in FY IRP Progress Plant | 708: | er to Page L-149. r to Page L-149. | | | | | | | | | | MMRI | | in FY08: | Refer to Pag | | | | | | | | | | |
| for FY09-FY | 710: | | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| NAVY - O | CEAN | A NAS / VA317002 | 460600 | / BRAC 2005 Reali | ignmen | t / RAB | / C-TE | СН | | | | | | | | | | | | | | | | | |
| | IR | P and MMRP Sites by | Classific | ation | | Study | 39 | 0 | 0 | 1 | 0 | 0 | | | \$5,675 | \$710 | \$0 | \$710 | \$0 | \$569 | se | 0 \$559 | FY11 | \$275 | \$ |
| Response Complete | 29 | Response Complete | 0 | | | IRA | 15(15) | 0(0) | 0(0) | 0(0) | | | | | \$1,480 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY12 | \$277 | \$ |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 1 | Design | 15 | 0 | 0 | 0 | 0 | 0 | | | \$298 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 | 0 \$0 | FY13 | \$249 | \$ |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 14 | 0 | 0 | 0 | 0 | 0 | | | \$7,555 | \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY14 | \$181 | |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 5 | 0 | 10 | 0 | 0 | 0 | | | \$5,639 | \$0 | \$323 | \$0 | \$275 | \$0 | \$27 | 5 \$0 | FY15 | \$181 | \$11, |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 0 | 0 | 0 | 0 | | | \$92 | \$0 | \$0 | \$0 | \$0 | \$0 | \$6 | 0 \$0 | FY09-Comp | | \$2,2 |
| Not Required | 10 | | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | v Planned | l for Futur | re | | | | Total | \$20,739 | \$710 | \$323 | \$710 | \$275 | \$569 | \$275 | 5 \$559 | FY09-Comp | . MMRP | \$14,9 |
| Total IRP Sites | 39 | MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$17,1 |
| in FY IRP Progress Plant for FY09-FY | 708: SWI | MUs 2B, 2C, & 2E are enhance are continue GW monitoring in chieved). | accordance | vy for SWMUs 1 & 24 & 2E nediation, Long-Term Monite with the Work Plan and Dec | oring, and | Land Use C | ontrols. VMUs 28,29 | | | | | MMRI | P Progres | in FY08: | A Site Inves | ta collection | effort inclu | ding a search | of historica | l archives and | d personal in | nt. The inform terviews. | nation contained in t | his report was | obtained |
| NAVY - Q | | | | 200 / NPL / BRAC | 2005 K | | | | | | | | | | | | | | | | | | I | | |
| | | P and MMRP Sites by | Classific | ation | | Study | 100 | 0 | 2 | 23 | 0 | 0 | FUND | | \$20,009 | \$1,403 | \$547 | \$0 | \$187 | | \$(| | | \$3,062 | \$ |
| Response Complete | 97 | Response Complete | 0 | | | IRA | 15(17) | 0(0) | 0(0) | 0(0) | | | FUND | | \$17,287 | \$0 | \$0 | \$0 | \$155 | | \$(| | | \$1,002 | |
| High | 3 | MRSPP-1 | 0 | MRSPP-7 | 2 | Design | 4 | 0 | 1 | 0 | 0 | 0 | FUND | | \$836 | \$0 | \$0 | \$0 | \$243 | | | | FY13 | \$886 | |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 12 | | 3 | 0 | 1 | 0 | 1 | 14 | FUND | | \$20,418 | \$0 | \$1,885 | \$0 | \$1,668 | | \$2,25 | | | \$854 | |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 1 | 0 | 1 | 0 | \vdash | | \$223 | \$0 | \$223 | \$0 | \$200 | | \$250 | | FY15 | \$854 | |
| Not Evaluated | C | MRSPP-4 MRSPP-5 | 1 | No Known/Suspected | 0 | LTM | 2 | 0 | 3 | 0 | 0 | 13 | | _ | \$5,970 | \$0 | \$1,621 | \$0 | \$688 | | \$858 | | FY09-Comp | | \$14,8 |
| Not Required | 2 | | 6 | No Longer Required | 1 | Five-Ye | ar Reviev | v Comple | ted and P | lanned for | Future | | | Total | \$64,743 | \$1,403 | \$4,276 | \$0 | \$3,141 | \$0 | \$3,359 | 9 \$0 | FY09-Comp | | \$18,1 |
| Total IRP Sites IRP Progr in FY | ess Refe | MRSPP-6 er to Page L-121. | 0 | Total MMRP Sites | 23 | | | | | | | | MMRF | Progress in FY08: | Refer to Pag | e L-121. | | | | | | | FY09-Comp | lete | \$33,0 |
| IRP Progress Plant for FY09-FY | | r to Page L-121. | | | | | | | | | | MMRI | | s Planned 09-FY10: | Refer to Pag | e L-121. | | | | | | | | | |

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - Installation / I | FID / | NPL or Propose | ed NP | L / BI | | | | | | | | ah adula | Costs Th | wowah | FY08 | Funda | EVOO E | vo aution | EV10 | Planning | 1 | | |
|-----------------------------------|---|---------------|--------------------------------|-------------|--------------|--------------|---------------|--------------|---------------|------------|--------|-------------|-----------------------|--------------------|-------------|--------------|----------------------|---------|-----------------------|--------|-------------------------|--------------|--------------------|--------------------|
| | | | | | Phase | | pleted | | erway MMDD | Fut IRP | | | cnedule act** | FY08 (S | | | r unas ed (\$000) | | xecution d (\$000) | | rianning ate (\$000) | Estima | ted Costs | s (\$000) |
| | | | | | rnase | IKI | | Sites (A | | INI | WIWIKI | IRP | MMRP | IRP N | IMPP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Virginia | | | | | | | | | , | | | III | WIWIKI | IKI I | IIVII | IIII | MINIKI | IKI | MINIKI | IIII | MINIKI | riscar rear | IKI | MINIKI |
| | THE HENE COPPEL A | INTEREST | | DI /D | A.D. | | | | | | | | | | | | | | | | | | | |
| NAVY - ST | I JULIEN'S CREEK AN | | | PL / K | 1 | 1 | | _ | | | | | | | | | | | | | | 1 | | |
| - aI | IRP and MMRP Sites b | | cation | | Study | 12 2(2) | 0 (0) | 3 | 0(0) | 0 | 0 | REG TECH | | \$9,688 \$3,285 | \$70 \$0 | \$195 \$0 | \$70 \$0 | \$0 | \$566 \$0 | \$ | | FY11 | \$1,316 \$1,525 | |
| Response Complete High | Response Complet MRSPP-1 | | MRSPP-7 | 0 | Design | 2(2) | 0(0) | 1(1) | 0(0) | 2 | 0 | TECH | | \$3,285 | \$0 \$0 | \$0 | | \$909 | | \$ | | FY12 FY13 | \$1,525 \$246 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 0 | 0 | 2 | 0 | | | \$2,839 | \$0 | \$0 | \$0 | \$3,036 | | _ | | | \$5,082 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 1 | 0 | 2 | 0 | | | \$65 | \$0 | \$65 | \$0 | \$0 | | \$2,01 | | | \$146 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 3 | 0 | | | \$194 | \$0 | \$0 | \$0 | \$59 | | \$5 | | | | \$15,3 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$16,319 | \$70 | \$260 | \$70 | \$4,004 | | \$2,07 | | FY09-Comp | | \$5 |
| Total IRP Sites | 15 MRSPP-6 | 0 | Total MMRP Sites | 1 | Five-Ye | ar Revie | w Planned | l for Futui | re | | | | | | | | | | | | | FY09-Comp | | \$15,8 |
| | ess Refer to Page L-182. | | | | | | | | | | | MMRP | Progress | Refer to Page | I -182 | | | | | | | F | | 1 7 |
| in FY | | | | | | | | | | | | | in FY08: | | L-102. | | | | | | | | | |
| 1 | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plann for FY09-FY | | | | | | | | | | | MMRI | | Planned 09-FY10: | Refer to Page | L-182. | | | | | | | | | |
| 101 1 105-1 1 | | | | | | | | | | | | 101 F 1 | 09-F 1 10. | | | | | | | | | | | |
| NAVY - W | ILLIAMSBURG FISC | CHEAT | HAM ANNEX / VA3 | 317002 | 460500 | / NPL / | RAB | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites b | | | | Study | 9 | 0 | 7 | 1 | 1 | 0 | FUND | | \$4,352 | \$177 | \$282 | \$0 | \$1,901 | \$0 | \$49 | 4 \$0 | FY11 | \$6,095 | |
| Response Complete | 0 Response Complet | | | | IRA | 1(1) | 0(0) | 1(1) | 0(0) | | | TECH | | \$1.947 | \$0 | \$0 | \$0 | \$0 | \$0 | S | | FY12 | \$3,061 | |
| High | 4 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 1 | 0 | 3 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$78 | | \$15 | | | \$256 | |
| Medium | 3 MRSPP-2 | 0 | MRSPP-8 | 1 | RA-C | 0 | 0 | 1 | 0 | 3 | 1 | | | \$3,898 | \$0 | \$637 | \$0 | \$0 | \$0 | \$3,38 | | FY14 | \$256 | |
| Low | 2 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY15 | \$277 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 1 | 0 | 3 | 0 | | | \$26 | \$0 | \$20 | \$0 | \$37 | \$0 | \$3 | 7 \$0 | FY09-Comp | . IRP | \$16,9 |
| Not Required | 8 MRSPP-5 | 0 | No Longer Required | 0 | | • | | • | | • | | | Total | \$10,223 | \$177 | \$939 | \$0 | \$2,016 | \$0 | \$4,07 | 8 \$0 | FY09-Comp | . MMRP | |
| Total IRP Sites | 17 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | • | • | | • | | • | • | • | FY09-Comp | lete | \$16,9 |
| IRP Progre in FY | ess Refer to Page L-204. | • | | | <u>-</u> | | | | | | | MMRP | Progress in FY08: | Refer to Page | L-204. | | | | | | | \ <u></u> | | |
| TDD D DI | • | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Progress Plann for FY09-FY | | | | | | | | | | | MMRI | | S Planned 09-FY10: | Refer to Page | L-204. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | |
| NAVY - Y | ORKTOWN FISC FUE | LS DIVI | SION / VA31700275 | 6700 / | C-TEC | H | | | | | | | | | | | | | | | | | | |
| • | IRP and MMRP Sites b | y Classifi | cation | | Study | 21 | 0 | 0 | 0 | 0 | 0 | | | \$4,258 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY11 | \$1,306 | |
| Response Complete | 20 Response Complet | e 0 | | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY12 | \$1,306 | |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 2 | 0 | 0 | 0 | 0 | 0 | | | \$74 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY13 | \$1,306 | |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 0 | 0 | 0 | 0 | | | \$22,931 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY14 | \$1,306 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 1 | 0 | 0 | 0 | | | \$12,201 | \$0 | \$1,591 | \$0 | \$1,306 | \$0 | \$1,30 | 6 \$0 | | \$1,306 | |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$ | 0 \$0 | FY09-Comp | . IRP | \$39,9 |
| Not Required | 1 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$39,464 | \$0 | \$1,591 | \$0 | \$1,306 | \$0 | \$1,30 | 6 \$0 | FY09-Comp | | |
| Total IRP Sites | 21 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$39,9 |
| IRP Progre in FY | ess Annual RAO continues for thi 08: | s treatment p | lant. The final expansion was | complete | d in October | 2008. Th | e entire syst | tem is now o | online. | | | MMRP | Progress in FY08: | No Identified | MMRP Site | es. | | | | | | | | |
| IRP Progress Plann for FY09-FY | ed Annual RAO will continue, an 10: monies become available. | d recommen | dations from the 2006 optimiza | ation study | y or newly i | dentified re | ecovery alte | rnatives ma | y be implem | nented as | MMRI | | Planned 09-FY10: | No Identified | MMRP Site | es. | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - I | nstallation / FI | FID / | NPL or Propos | ed NF | L / BI | RAC Y | /ear / | RAB / | CTC | Delta | from I | Y07* | : | _ | | | | | | | | | | |
|-----------------------------------|----------|-------------------|-----------|--------------------|----------|------------------|----------|----------|-----------|------------|--------|--------|---------|-------------------------|--------------|----------|-----------|--------------------|---------|-----------|---------|------------|-------------|-----------|---------|
| compon | | | 120 / | 1,11101110100 | | | | pleted | | erway | Fut | | | | Costs T | hrough | FY08 F | unds | FY09 Ex | ecution | FY10 | Planning | | | |
| | | | | | | Phase | | | | MMRP | | | Imp | act** | FY08 (| \$000) | Obligated | l (\$000) | Planned | l (\$000) | Estima | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Virginia | | | | | | | | | | | | | | | | | | | | | | | | | |
| | ORKT | OWN NWS / VA31 | 700241 | 17000 / NPL / BRAC | C 2005 1 | Realiant | nent / E | AR | | | | | | | | | | | | | | | | | |
| NAVI-I | | | | | 2005 | Study | 42 | 0 | 6 | 2 | 1 | 0 | CONT | | \$16,490 | \$540 | \$476 | \$0 | \$1,338 | \$0 | \$0 | 02 | FY11 | \$1,398 | \$50 |
| Response Complete | | Response Complete | Ciassino | cauon | | IRA | 10(11) | 0(0) | 1(2) | 0(0) | | V | COIT | | \$12,923 | \$0 | \$1,824 | \$0 | \$18 | \$0 | \$1,553 | \$0 | FY12 | \$1,200 | \$17 |
| High | | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 9 | 0 | 0 | 0 | 3 | 0 | | | \$3,756 | \$0 | _ | \$0 | \$0 | \$0 | \$60 | | FY13 | \$1,491 | \$1 |
| Medium | | MRSPP-2 | 0 | MRSPP-8 | 1 | RA-C | 14 | 0 | 1 | 1 | 2 | 0 | | | \$16,844 | \$0 | \$100 | \$0 | \$0 | \$0 | \$225 | | FY14 | \$712 | \$1,69 |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 4 | 0 | 0 | 0 | 3 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$548 | | FY15 | \$524 | \$1,50 |
| Not Evaluated | 1 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 3 | 0 | 3 | 0 | | | \$5,513 | \$0 | \$163 | \$0 | \$99 | \$0 | \$215 | | FY09-Comp | . IRP | \$12,80 |
| Not Required | 22 | MRSPP-5 | 0 | No Longer Required | 0 | | - · | | | | | | | Total | \$55,526 | \$540 | \$2,563 | \$0 | \$1,455 | \$0 | \$2,607 | \$0 | FY09-Comp. | MMRP | \$3,89 |
| Total IRP Sites | 49 | MRSPP-6 | 1 | Total MMRP Sites | 2 | Five-Ye | ar Revie | v Comple | ted and P | lanned for | Future | | | | | | | | | | | | FY09-Compl | lete | \$16,69 |
| IRP Progr | ess Refe | r to Page L-209. | | | | | | | | | | | MMRI | P Progress | Refer to Pag | e L-209. | | | | | | | | | |
| in FY | | · · | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IDD D DI | | | | | | | | | | | | | | . | | | | | | | | | | | |
| IRP Progress Plann for FY09-FY | | to Page L-209. | | | | | | | | | | MMRF | | ss Planned 709-FY10: | Refer to Pag | e L-209. | | | | | | | | | |
| | | | | | | | | | | | | | 101 1 1 | | | | | | | | | | | | |
| AIR FOR | CE - LA | ANGLEY AIR FOR | RCE BA | ASE / VA357212447 | 700 / N | PL / BR | AC 200 | 5 Reali | gnment | / RAB / | C-EST | | | | | | | | | | | | | | |
| 1 | IRF | and MMRP Sites by | Classific | cation | | Study | 53 | 8 | 1 | 3 | 0 | 1 | | | \$17,581 | \$474 | \$0 | \$0 | \$0 | \$6,688 | \$192 | \$0 | FY11 | \$534 | \$ |
| Response Complete | 49 | Response Complete | 5 | | | IRA | 10(10) | 0(0) | 1(1) | 0(0) | | | | | \$9,124 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$799 | \$ |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 24 | 0 | 1 | 0 | 0 | 2 | | | \$13,100 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$ |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 23 | 0 | 2 | 0 | 1 | 2 | | | \$24,240 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$92 |
| Low | 4 | MRSPP-3 | 0 | Evaluation Pending | 7 | RA-O | 3 | 0 | 0 | 0 | 0 | 0 | | | \$3,283 | \$0 | \$0 | \$0 | \$87 | \$0 | \$0 | \$0 | FY15 | \$0 | \$ |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 11 | 0 | 10 | 0 | 3 | 2 | | | \$10,850 | \$0 | \$2,792 | \$0 | \$582 | \$0 | \$402 | \$0 | FY09-Comp | . IRP | \$2,59 |
| Not Required | 1 | MRSPP-5 | 0 | No Longer Required | 5 | | | | | | | | | Total | \$78,178 | \$474 | \$2,792 | \$0 | \$669 | \$6,688 | \$594 | \$0 | FY09-Comp. | MMRP | \$7,76 |
| Total IRP Sites | 54 | MRSPP-6 | 0 | Total MMRP Sites | 12 | | | | | | | | | | | | | | | | | | FY09-Compl | lete | \$10,35 |
| IRP Progr | ess Refe | r to Page L-109. | | | | | | | | | | | MMRI | P Progress | Refer to Pag | e L-109. | | | | | | | | | |
| in FY | 08: | | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Plann | and n.c | ata Basa I. 100 | | | | | | | | | | MMDE | Ducana | o Dlannad | Refer to Pag | I 100 | | | | | | | | | |
| for FY09-FY | | to rage L-109. | | | | | | | | | | WIWIKI | | 88 Fianneu 709-FY10: | | e L-109. | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| DEFENSE | LOGI | STICS AGENCY - | DSC I | RICHMOND / VA3 | 971520′ | 75100 / I | NPL / R | AB / C- | TECH / | C-REG | / C-ES | T | | | | | | | | | | | | | |
| | IRF | and MMRP Sites by | Classific | cation | | Study | 30 | 0 | 2 | 0 | 0 | 0 | | | \$33,275 | \$0 | \$649 | \$0 | \$744 | \$0 | \$1,370 | \$0 | FY11 | \$947 | \$ |
| Response Complete | 26 | Response Complete | 0 | | | IRA | 2(3) | 0(0) | 1(1) | 0(0) | | | | | \$4,112 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$818 | \$ |
| High | 3 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 11 | 0 | 1 | 0 | 2 | 0 | PERS | | \$10,267 | \$0 | \$366 | \$0 | \$104 | \$0 | \$0 | \$0 | FY13 | \$315 | \$ |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 13 | 0 | 1 | 0 | 3 | 0 | | | \$10,631 | \$0 | \$249 | \$0 | \$0 | \$0 | \$316 | \$0 | FY14 | \$291 | \$ |
| Low | 1 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 2 | 0 | 2 | 0 | 2 | 0 | | | \$4,861 | \$0 | \$360 | \$0 | \$531 | \$0 | \$589 | | FY15 | \$274 | \$ |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 7 | 0 | 6 | 0 | | | \$840 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$11,34 |
| Not Required | 2 | MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$63,986 | \$0 | \$1,624 | \$0 | \$1,379 | \$0 | \$2,275 | \$0 | FY09-Comp. | | \$ |
| Total IRP Sites | 32 | MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Compl | lete | \$11,34 |
| | | r to Page L-48. | | | | | | | | | | | MMRI | Progress | Refer to Pag | e L-48. | | | | | | | | | |
| in FY | 08: | | | | | | | | | | | | | in FY08: | | | | | | | | | | | |
| IRP Progress Plann | ned ner | to Paga I 49 | | | | | | | | | | MMDE | Ducana | o Dlonne 1 | Refer to Pag | n I 49 | | | | | | | | | |
| for FY09-FY | | to 1 age L=+0. | | | | | | | | | | MINIKI | | ss Pianned 709-FY10: | | L-40. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | | | Comp | pleted | Und | erway | Fut | ure | | | | Through | | | | xecution | | | - · | . 10 . | (0000) |
|---|---|------------------|--|------------------------------|-----------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------|-----------|-----------------|-----------------------------------|--|--|-------------------------------------|-------------------------------------|---|--|--|---|--|--|----------------------------------|
| | | | | Pha | ase | IRP | MMRI | IRP | MMRP | IRP 1 | MMRP | Imp | act** | FY08 | (\$000) | Obligate | ed (\$000) | Planned | 1 (\$000) | Estima | te (\$000) | Estim | ated Costs | (\$000) |
| | | | | | Ī | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Virginia | | | | | | | | | | | | | | | | | | | | | | | | |
| | Y USED DEFENSE SITI | OP TRA | INI | NG SIT | E / VA | 39799F | 166700 | | | | | | | | | | | | | | | | | |
| , | IRP and MMRP Sites by | Classific | cation | Stu | ıdy | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| Response Complete | 0 Response Complete | 0 | | IR | RA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| ligh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desi | sign | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| /ledium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA | A-C | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA | V-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| lot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LT | ΓМ | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Com | p. IRP | |
| lot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$0 | \$263 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | o. MMRP | \$27,6 |
| Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | plete | \$27,6 |
| | | | | | | | | | | | | | | | l MMRP SI ii | n FY08. | | | | | | | | |
| in FY08 | No Identified IRP Sites. | | | | | | | | | | MMRP | Progres | in FY08: | There is no | o progress pla | | site in the nex | t two fiscal y | ears. An RI/F | S is progr | ammed for FY | 2019. Funding lin | nitations preven | t site work pric |
| in FY08 IRP Progress Planned for FY09-FY10 | No Identified IRP Sites. | ES - N. | ANSEMOND ORDNAI | NCE DE | EPO? | T / VA3 | 89799F | 156700 / | NPL / R | AAB | MMRP | Progres | in FY08: | There is no | o progress pla | | site in the nex | t two fiscal y | ears. An RI/F | S is progra | ammed for FY | '2019. Funding lin | nitations preven | t site work pric |
| in FY08 IRP Progress Planned for FY09-FY10 | : No Identified IRP Sites. : | | | NCE DE | | T / VA3 | 89799F | 1 56700 / | NPL / R | 2 AB | MMRP 0 | Progres | in FY08: | There is no | o progress pla e. | nned at this | | t two fiscal y | ears. An RI/F | S is programmed in St. 1,316 | | 2019. Funding lin | s2,230 | t site work pric |
| in FY08 IRP Progress Planned for FY09-FY10 FORMERLY | : No Identified IRP Sites. Y USED DEFENSE SITI | | | | ıdy | | | 7 0(0) | NPL / R | 2 AB | | Progres | in FY08: | There is no to that tim | o progress pla e. | nned at this | \$0 | | | | \$15 | | | |
| in FY08 IRP Progress Planned for FY09-FY10 FORMERLY Response Complete | : 1 No Identified IRP Sites. 2: Y USED DEFENSE SITI | | | Stu | ıdy RA | 4 | 0 | 7 | 1 | 1 8 | | Progres | in FY08: | There is no to that time | o progress pla e. | \$1,353 | \$0 \$0 | | \$170 | | \$15 | FY11 FY12 FY13 | \$2,230 | |
| in FY08 IRP Progress Planned for FY09-FY10 FORMERLY desponse Complete ligh | I No Identified IRP Sites. Y USED DEFENSE SITI IRP and MMRP Sites by (3 Response Complete | | cation | Stu IR | RA sign | 4 | 0 1(1) | 7 | 0(0) | 1 | 0 | Progres | in FY08: | There is no to that time \$20,660 \$2,024 | 5749 \$2,509 | \$1,353 | \$0 \$0 \$0 | | \$170 \$0 | \$1,316 | \$15 | FY11 FY12 | \$2,230 \$5,318 | \$1, |
| in FY08 IRP Progress Planned for FY09-FY10 FORMERLY tesponse Complete ligh | I No Identified IRP Sites. Y USED DEFENSE SITI IRP and MMRP Sites by Response Complete MRSPP-1 | | MRSPP-7 | Stu IR 0 Desi | RA sign | 4 2(2) 1 | 0 1(1) 0 | 7 | 0(0) | 8 | 0 | Progres | in FY08: | \$20,660 \$2,024 | 5749 \$2,509 | \$1,353 \$0 \$0 | \$0 \$0 \$0 \$1,157 | \$2,754 \$0 \$0 | \$170 \$0 \$0 | \$1,316 \$0 \$28 | \$15 | FY11 FY12 FY13 FY14 FY15 | \$2,230 \$5,318 \$6,027 \$6,944 \$7,322 | \$1,4 |
| in FY08 IRP Progress Planned for FY09-FY10 FORMERLY Response Complete ligh fedium ow | I No Identified IRP Sites. Y USED DEFENSE SITI IRP and MMRP Sites by Response Complete MRSPP-1 MRSPP-2 | 0 0 0 | MRSPP-8 | Stu IR 0 Desi 0 RA | RA sign | 4 2(2) 1 3 | 0 1(1) 0 0 | 7 0(0) 1 1 | 0(0) 0 | 8 8 | 0 1 0 | Progres | in FY08: | \$20,660 \$2,024 \$161 \$1,109 | o progress pla e. \$749 \$2,509 \$0 \$16,839 | \$1,353 \$00 \$00 \$00 | \$0 \$0 \$0 \$1,157 \$0 | \$2,754 \$0 \$0 \$0 | \$170 \$0 \$0 \$0 | \$1,316 \$0 \$28 \$1,239 | \$15 | FY11 FY12 FY13 FY14 | \$2,230 \$5,318 \$6,027 \$6,944 \$7,322 | \$1,- \$' \$! |
| in FY08 IRP Progress Planned for FY09-FY10 FORMERLY desponse Complete ligh fedium ow lot Evaluated | I No Identified IRP Sites. Y USED DEFENSE SITI IRP and MMRP Sites by Response Complete MRSPP-1 MRSPP-2 MRSPP-3 | 0 0 0 0 | MRSPP-8 Evaluation Pending | Stu IR 0 Desi 0 RA 1 RA 0 LT | RA sign A-C A-O | 4 2(2) 1 3 0 | 0 1(1) 0 0 0 | 7 0(0) 1 1 0 | 1 0(0) 0 1 0 | 8 8 6 | 0 1 0 | Progres | in FY08: | \$20,660 \$2,024 \$161 \$1,109 | 5749 52,509 50 \$16,839 50 \$0 | \$1,353 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$1,157 \$0 | \$2,754 \$0 \$0 \$0 | \$170 \$0 \$0 \$0 \$0 | \$1,316 \$0 \$28 \$1,239 \$0 | \$15 \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 | \$2,230 \$5,318 \$6,027 \$6,944 \$7,322 | \$1,- \$ \$' \$' |
| in FY08 IRP Progress Planned for FY09-FY10 FORMERLY esponse Complete ligh ledium low of Evaluated lot Required | I No Identified IRP Sites. Y USED DEFENSE SITI IRP and MMRP Sites by Response Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 | 0 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected | Stu IR 0 Desi 0 RA 1 RA 0 LT | RA sign A-C A-O | 4 2(2) 1 3 0 | 0 1(1) 0 0 0 | 7 0(0) 1 1 0 | 1 0(0) 0 1 0 | 8 8 6 | 0 1 0 | Progres | in FY08: s Planned 09-FY10: | \$20,660 \$2,024 \$161 \$1,105 | 5749 52,509 50 \$16,839 50 \$0 | \$1,353 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$1,157 \$0 | \$2,754 \$0 \$0 \$0 \$191 \$25 | \$170 \$0 \$0 \$0 \$0 \$0 | \$1,316 \$0 \$28 \$1,239 \$0 | \$15 \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 FY09-Com | \$2,230 \$5,318 \$6,027 \$6,944 \$7,322 p. IRP | \$1, \$ \$ \$ \$52,6 |
| in FY08 IRP Progress Planned for FY09-FY10 FORMERLY Response Complete High Medium Low Not Evaluated Not Required Total IRP Sites | V USED DEFENSE SITI IRP and MMRP Sites by 0 Response Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-3 MRSPP-4 MRSPP-5 MRSPP-5 MRSPP-6 Refer to Page L-63. | 0 0 0 0 | MRSPP-7 MRSPP-8 Evaluation Pending No Known/Suspected No Longer Required | Stu IR 0 Desi 0 RA 1 RA 0 LT | RA sign A-C A-O | 4 2(2) 1 3 0 | 0 1(1) 0 0 0 | 7 0(0) 1 1 0 | 1 0(0) 0 1 0 | 8 8 6 | 0 1 0 | Progress for FY | in FY08: s Planned 09-FY10: | \$20,660 \$2,024 \$161 \$1,105 \$0 \$23,954 | 5749 \$2,509 \$16,839 \$0 \$10,839 \$0 \$10,839 | \$1,353 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$1,157 \$0 | \$2,754 \$0 \$0 \$0 \$191 \$25 | \$170 \$0 \$0 \$0 \$0 \$0 | \$1,316 \$0 \$28 \$1,239 \$0 | \$15 \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 FY09-Com | \$2,230 \$5,318 \$6,027 \$6,944 \$7,322 p. IRP | \$52. \$18. |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Componen | t - Installation / FF | ID / N | NPL or Propos | ed NP | L / BI | RAC Y | /ear/ | RAB / | CTC | Delta : | from l | FY07* | | | | | | | | | | | | |
|---------------------------------------|---|------------------------|--|------------------------|-------------------|------------|----------------|-------------|---------------|---------|-------------|-------|------------------------|------------|--------------------|-------|------|---------|------------------------|-------|-------------------------|-------------|------------|----------|
| | | | | | Phase | | pleted MMRF | | erway MMRP | | ure MMRP | Imr | Schedule act** | | Through (\$000) | | | | execution d (\$000) | | Planning ite (\$000) | Estima | ated Costs | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Wake Island | 1 | | | | | | | | | | | | | | | | | | | | | | | |
| ♦ AIR FORCE | - WAKE ISLAND AIRF | TELD | / WQP5730295330 | 0 / C-E | EST | | | | | | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by C | lassifica | ition | | Study | 49 | 0 | 3 | 1 | 0 | 0 | FUND | | \$15,841 | \$0 | \$329 | \$0 | \$494 | \$0 | \$105 | \$0 | FY11 | \$13,311 | \$0 |
| Response Complete | 39 Response Complete | 0 | | | IRA | 14(17) | 0(0) | 1(1) | 0(0) | | | | | \$21,499 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$4,411 | \$0 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 3 | 0 | | | \$10 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$3,416 | \$0 |
| Medium | 11 MRSPP-2 | 0] | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 8 | 0 | | | \$50 | \$0 | \$0 | \$0 | \$6,454 | \$0 | \$0 | \$0 | FY14 | \$0 | \$0 |
| Low | 2 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 2 | 0 | 1 | 0 | | | \$333 | \$0 | \$333 | \$0 | \$185 | \$0 | \$373 | \$0 | FY09-Comp | . IRP | \$28,749 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | Five Ve | ar Reviev | v Planner | l for Futu | ro | | | | Total | \$37,733 | \$6 | \$662 | \$0 | \$7,133 | \$0 | \$478 | \$0 | FY09-Comp | . MMRP | \$0 |
| Total IRP Sites | 52 MRSPP-6 | 0 | Total MMRP Sites | 1 | 111/0-10 | ai Reviev | w 1 fairifice | i ioi i utu | ic | | | | | | | | | | | | | FY09-Comp | lete | \$28,749 |
| IRP Progress in FY08 | Four sites programmed for remova projects have been put on hold by A | d action w AFCEE in | vere delayed due to damage as dispute over the contract | from Tyho mechanisi | on Ioke. Si m. | tes ST08/S | Γ09 had an | d IRA comp | pleted 3/08. | Other | | MMRI | Progress in FY08: | No progres | ss reported. | | | | | | | | | |
| IRP Progress Planned for FY09-FY10 | Awaiting decision from AFCEE on : | how to pr | roceed. | | | | | | | | MMRI | | s Planned 709-FY10: | No actions | planned. | | | | | | | | | |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Componer | nt - Ir | nstallation / FI | FID / | NPL or Propose | d NP | L / BI | RAC Y | ear /] | RAB / | CTC | Delta f | from l | F Y07 * | | _ | | | | | | | | | | |
|--|----------------|-------------------|-----------|---------------------|---------|---------|-----------|---------|-----------|------------|---------|--------|----------------|----------|---------------|----------|----------|--------------------|---------|------------------------|---------|-------------------------|-------------|------------|---------|
| | | | | | | | | oleted | Unde | | Fut | | | | Costs Th | | FY08 | Funds d (\$000) | | execution d (\$000) | | Planning ite (\$000) | Estima | ited Costs | (\$000) |
| | | | | | | Phase | IRP | | | | IRP 1 | MMRP | | act** | | | | | | / | | | | | . , |
| | | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP N | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Washingtor | 1 | | | | | | | | | | | | | | | | | | | | | | | | |
| ARMY - FO | RT LI | EWIS / WA021402 | 2050600 |) / NPL / BRAC 200 | 5 Reali | gnment | / C-TE | СН | | | | | | | | | | | | | | | | | |
| Y | IRP | and MMRP Sites by | Classific | cation | | Study | 50 | 14 | 2 | 1 | 0 | 0 | | | \$23,485 | \$222 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$514 | |
| Response Complete | 47 | Response Complete | 13 | | | IRA | 3(6) | 1(1) | 0(0) | 0(0) | | | | | \$7,777 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$531 | |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 4 | 0 | 0 | 0 | 0 | 0 | | | \$5,166 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$2,666 | |
| Medium | _ | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 11 | 0 | 3 | 2 | 0 | 0 | | | \$41,030 | \$0 | \$7,174 | \$0 | \$5,763 | \$0 | \$244 | | | \$545 | |
| Low | _ | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 1 | 0 | 1 | 0 | 0 | 0 | | | \$7,563 | \$0 | \$3,097 | \$0 | \$1,225 | | \$1,003 | | FY15 | \$555 | |
| Not Evaluated | _ | MRSPP-4 | 1 | No Known/Suspected | 0 | LTM | 3 | 0 | 3 | 0 | 0 | 0 | | | \$5,339 | \$0 | \$6 | \$0 | \$7 | | \$7 | | | | \$21,6 |
| Not Required | _ | MRSPP-5 | 1 | No Longer Required | 13 | Five-Ye | ar Reviev | Comple | ted | | | | | Total | \$90,360 | \$222 | \$10,277 | \$0 | \$6,995 | \$0 | \$1,254 | \$0 | FY09-Comp | | |
| Total IRP Sites | 52 | MRSPP-6 | 0 | Total MMRP Sites | 15 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$21,6 |
| IRP Progres in FY08 IRP Progress Planned | 3: | | | | | | | | | | | MMRI | | in FY08: | Refer to Page | | | | | | | | | | |
| for FY09-FY10 | | 01 age 12-73. | | | | | | | | | | MINIKI | | 09-FY10: | Refer to Fage | . 12-73. | | | | | | | | | |
| NAVY - BA | NGOR | NSB / WA017002 | 2729100 | 0 / NPL / BRAC 200 | 5 Reali | ignment | / RAB | | | | | | | | | | | | | | | | | | |
| | IRP | and MMRP Sites by | Classific | cation | | Study | 42 | 1 | 0 | 0 | 0 | 0 | | | \$27,548 | \$555 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$1,825 | |
| Response Complete | 17 | Response Complete | 0 | | | IRA | 14(25) | 0(0) | 0(0) | 0(0) | | | | | \$2,469 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$1,356 | |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 17 | 0 | 0 | 0 | 0 | 0 | REG | | \$2,805 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$1,440 | |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 27 | 0 | 0 | 1 | 0 | 0 | REG | | \$38,341 | \$404 | \$0 | \$404 | \$0 | \$156 | \$0 | \$0 | FY14 | \$1,644 | |
| Low | _ | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 6 | 0 | 6 | 0 | 0 | 0 | | | \$17,298 | \$0 | \$1,488 | \$0 | \$1,763 | \$0 | \$1,499 | | FY15 | \$1,268 | |
| Not Evaluated | _ | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 5 | 0 | 0 | 0 | 0 | 0 | | | \$170 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | | \$32,4 |
| Not Required | _ | MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | Comple | ted and P | lanned for | Future | | | Total | \$88,631 | \$959 | \$1,488 | \$404 | \$1,763 | \$156 | \$1,499 | \$0 | FY09-Comp | | \$1 |
| Total IRP Sites | 42 | MRSPP-6 | 1 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$32,6 |
| IRP Progress in FY08 | 3: | | | | | | | | | | | MMRI | | in FY08: | Refer to Page | | | | | | | | | | |
| for FY09-FY10 |): | | | | | | | | | | | | for FY | 09-FY10: | | | | | | | | | | | |
| NAVY - PU | GET S | OUND NSY / WA | .017002 | 2341800 / NPL / RAI | 3 | | | | | | | | | | | | | | | | | | | | |
| | IRP | and MMRP Sites by | Classific | cation | | Study | 33 | 1 | 1 | 1 | 0 | 0 | | | \$27,943 | \$12,693 | \$0 | \$1,158 | \$160 | \$3,500 | \$0 | \$0 | FY11 | \$2,094 | \$7, |
| Response Complete | _ | Response Complete | 0 | | | IRA | 25(25) | 1(1) | 0(0) | 0(0) | | | | | \$14,062 | \$2,125 | \$0 | \$0 | \$0 | \$0 | \$0 | _ | FY12 | \$1,824 | \$8, |
| High | _ | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 16 | 0 | 0 | 1 | 0 | 0 | | | \$9,603 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY13 | \$2,544 | \$1, |
| Medium | | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 30 | 0 | 2 | 1 | 0 | 1 | | | \$94,009 | \$0 | \$1,997 | \$0 | \$710 | | \$1,192 | | | \$6,970 | \$ |
| Low | _ | MRSPP-3 | 2 | Evaluation Pending | 0 | RA-O | 4 | 0 | 6 | 0 | 1 | 1 | | | \$8,274 | \$0 | \$2,626 | \$0 | \$2,904 | | \$2,155 | | | \$1,198 | |
| Not Evaluated | _ | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$41,3 |
| Not Required | _ | MRSPP-5 | 0 | No Longer Required | 0 | Five-Ye | ar Reviev | Comple | ted and P | lanned for | Future | | | Total | \$153,891 | \$14,818 | \$4,623 | \$1,158 | \$3,774 | \$6,810 | \$3,347 | \$7,247 | | | \$32,6 |
| Total IRP Sites | 34 | MRSPP-6 | 0 | Total MMRP Sites | 2 | | | • | | | | | | | | | | | | | | | FY09-Comp | lete | \$73,9 |
| IRP Progres in FY08 IRP Progress Planne for FY09-FY10 | 3: d Refert | | | | | | | | | | | MMRI | Progress | in FY08: | Refer to Page | | | | | | | | | | |

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Compone | ent - l | Installation / Fl | FID / | NPL or Propos | ed NF | PL / BF | RAC Y | /ear/ | RAB / | CTC | Delta | from l | F Y07 * | | | | | | | | | | | | |
|---|-----------------|------------------------------------|-----------|--------------------|---------|-----------|-----------|----------------|-----------|---------------|----------|-------------|----------------|------------------------|--------------------|----------|---------------------|-------|---------|-----------------------|---------|---------|-------------|-----------|----------|
| | | | | | | Phase | | pleted MMDD | | erway MMRP | | ure MMDD | | Schedule act** | Costs Tl FY08 (| | FY08 F Obligated | | | xecution d (\$000) | | | Estima | ted Costs | (\$000) |
| | | | | | | rnase | IKI | | Sites (A | | IKI | MIMIKI | IRP | MMRP | IRP 1 | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Washingto | n | | | | | | | | | | | | | | | | | | | | | | | | |
| | | EY ISLAND NAS / | WA01 | 7002336100 / NPL / | / BRAC | 2005 R | ealignm | ent / R | AΒ | | | | | | | | | | | | | | | | |
| 7.12.72 | | P and MMRP Sites by | | | Dittie | Study | 91 | 1 | 0 | 3 | 0 | 0 | | | \$27,370 | \$398 | so. | \$398 | \$0 | \$835 | \$0 | \$198 | FY11 | \$1,282 | \$317 |
| Response Complete | 63 | Response Complete | 0 | Lauon | | IRA | 57(68) | 0(0) | 0(0) | 0(0) | | | | | \$852 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY12 | \$1,915 | \$544 |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 1 0 | Design | 25 | 0 | 0 | 0 | 0 | 0 | | | \$1,412 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY13 | \$1,946 | \$0 |
| Medium | 0 | MRSPP-2 | 1 | MRSPP-8 | 1 | RA-C | 61 | 0 | 0 | 0 | 0 | 3 | | | \$45,676 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY14 | \$2,095 | \$1,365 |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 2. | 0 | 8 | 0 | 0 | 0 | | | \$19,790 | \$0 | \$856 | \$0 | \$1,438 | \$0 | \$1,947 | | FY15 | \$2,473 | \$4,200 |
| Not Evaluated | 0 | MRSPP-4 | 1 | No Known/Suspected | 0 | LTM | 19 | 0 | 2 | 0 | 3 | 0 | | | \$942 | \$0 | \$0 | \$0 | \$108 | \$0 | \$148 | | FY09-Comp | . , | \$30,486 |
| Not Required | 28 | MRSPP-5 | 0 | No Longer Required | 1 | | | | | | | ı | | Total | \$96,042 | \$398 | \$856 | \$398 | \$1,546 | \$835 | \$2,095 | | _ | | \$7,465 |
| Total IRP Sites | 91 | MRSPP-6 | 0 | Total MMRP Sites | 4 | Five-Ye | ar Reviev | v Comple | ted and P | Planned for | Future | | | | , . | | | | . , , . | , , , , | . , | | FY09-Comp | | \$37,951 |
| IRP Progres in FYO IRP Progress Plann for FY09-FY | 08: ned Refe | r to Page L-200. | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Pag | | | | | | | | | | |
| AIR FORCE | CE - FA | AIRCHILD AIR FO | ORCE : | BASE / WA0572124 | 164700 | / NPL / I | BRAC 2 | 2005 Rea | alignme | ent / RAI | B / C-ES | T | | | | | | | | | | | | | |
| 1 | IRI | P and MMRP Sites by | Classifie | cation | | Study | 35 | 0 | 2 | 4 | 0 | 0 | FUND | | \$16,620 | \$731 | \$1,274 | \$692 | \$0 | \$858 | \$0 | \$0 | FY11 | \$1,545 | \$1,710 |
| Response Complete | 24 | Response Complete | 0 | | | IRA | 5(5) | 0(0) | 0(0) | 0(0) | | | | | \$1,346 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$651 | \$31,021 |
| High | 3 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 5 | 0 | 2 | 0 | 1 | 2 | | | \$1,964 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$2,320 | \$4,994 |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 6 | 0 | 2 | 0 | 1 | 2 | REG | | \$17,356 | \$0 | \$1,662 | \$0 | \$2,259 | \$0 | \$0 | \$0 | FY14 | \$1,347 | \$0 |
| Low | 1 | MRSPP-3 | 0 | Evaluation Pending | 4 | RA-O | 0 | 0 | 10 | 0 | 1 | 2 | | | \$14,921 | \$0 | \$697 | \$0 | \$1,434 | \$0 | \$1,272 | \$0 | FY15 | \$1,329 | \$0 |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 3 | 0 | 0 | 0 | 0 | 2 | | | \$2,832 | \$0 | \$0 | \$0 | \$0 | \$0 | \$61 | \$0 | FY09-Comp | . IRP | \$21,230 |
| Not Required | 9 | MRSPP-5 | 0 | No Longer Required | 0 | Five Ve | or Poviou | v Comple | ted and P | lanned for | Future | | | Total | \$55,039 | \$731 | \$3,633 | \$692 | \$3,693 | \$858 | \$1,333 | \$0 | FY09-Comp | . MMRP | \$38,583 |
| Total IRP Sites | 37 | MRSPP-6 | 0 | Total MMRP Sites | 4 | I TVC-TC | ai Keviev | v Compic | acu anu i | ranned for | Tutuic | | | | | | | | | | | | FY09-Comp | lete | \$59,819 |
| IRP Progres in FY | 08: ned Refe | r to Page L-61. r to Page L-61. | | | | | | | | | | MMRI | Progres | in FY08: | Refer to Pag | | | | | | | | | | |
| AIR FORG | | | | BASE / WA05718242 | 20000 / | _ | | 005 Rea | | | | | | | | | | | | | | | | | |
| - | | P and MMRP Sites by | Classifi | cation | | Study | 65 | 1 | 0 | 5 | 0 | 0 | | | \$10,920 | \$1,168 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY11 | \$1,157 | \$1 |
| Response Complete | 61 | | 1 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$2,371 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | FY12 | \$595 | \$1,452 |
| High | 0 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 3 | 0 | 0 | 0 | 0 | 5 | | | \$961 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY13 | \$435 | \$8,533 |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 2 | 0 | 0 | 0 | 0 | 5 | | | \$4,148 | \$0 | \$0 | \$0 | \$0 | | \$0 | | FY14 | \$264 | \$1,420 |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 5 | RA-O | 0 | 0 | 4 | 0 | 0 | 0 | | | \$5,607 | \$0 | \$0 | \$0 | \$748 | \$0 | \$704 | | FY15 | \$197 | \$1,270 |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 5 | 0 | 12 | 0 | 0 | 5 | | | \$2,422 | \$0 | \$0 | \$0 | \$96 | \$0 | \$0 | | FY09-Comp | | \$4,768 |
| Not Required | 4 | MRSPP-5 | 0 | No Longer Required | 1 | Five-Ye | ar Reviev | v Comple | ted and P | Planned for | Future | | | Total | \$26,429 | \$1,168 | \$0 | \$0 | \$844 | \$0 | \$704 | \$3,962 | FY09-Comp | | \$16,637 |
| Total IRP Sites | | MRSPP-6 | 0 | Total MMRP Sites | 6 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$21,405 |
| in FY | 08: | er to Page L-124. | | | | | | | | | | | | in FY08: | Refer to Pag | | | | | | | | | | |
| IRP Progress Plann for FY09-FY | | r to Page L-124. | | | | | | | | | | MMRI | | s Planned 709-FY10: | Refer to Pag | e L-124. | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | | | Comp | leted | Und | erway | Fut | ure | | | | Through | | | | xecution | | | | . 10 . | (0000) |
|--|-------------------------|-----------|--------------------|---------|------|---------|-------|----------|---------|-----|------|-----|------------------------|---------|-----------------|---------|------------|--------|-----------|--------|------------|-------------|-----------|---------|
| | | | | Phas | se 🗆 | IRP N | MMRP | IRP | MMRP | IRP | MMRP | Imp | act** | FY08 | (\$000) | Obligat | ed (\$000) | Planne | 1 (\$000) | Estima | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | : | Sites (A | ctions) | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Vashington | | | | | | | | | | | | | | | | | - | | | | | | | |
| FORMERLY U | A09799F | 3293 | 300 | | | | | | | | | | | | | | | | | | | | | |
| I | RP and MMRP Sites by 0 | Classific | cation | Stuc | ly | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 | \$230 | \$6 | \$9 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | |
| esponse Complete | 0 Response Complete | 0 | | IRA | 1 | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| gh | 0 MRSPP-1 | 0 | MRSPP-7 | 0 Desi | gn | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| edium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA- | С | 0 | 0 | 0 | 0 | 0 | 1 | | | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | |
| ow | 0 MRSPP-3 | 0 | Evaluation Pending | 1 RA- | o | 0 | 0 | 0 | 0 | 0 | 0 | | | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | |
| ot Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LT! | M | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | |
| ot Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | _ | | | | | | | Total | \$0 | \$230 | \$6 | \$9 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . MMRP | \$10,3 |
| otal IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$10,3 |
| RP Progress Planned No. for FY09-FY10: | o Identified IRP Sites. | | | | | | | | | | MMRF | | s Planned '09-FY10: | | y currently pla | anned. | | | | | | | | |
| FORMERLY U | JSED DEFENSE SITI | ES - N | AS-QUILLAYUTE / W | A09799I | 8368 | 800 / C | -ТЕСН | / C-ES | ST | | | | | | | | | | | | | | | |
| I | RP and MMRP Sites by 0 | Classific | cation | Stud | ly | 1 | 0 | 1 | 0 | 0 | 0 | REG | | \$2,385 | 5 \$0 | \$1,31 | \$0 | \$834 | \$0 | \$724 | \$0 | FY11 | \$938 | |
| esponse Complete | 1 Response Complete | 0 | | IRA | 1 | 1(1) | 0(0) | 0(0) | 0(0) | | | REG | | \$72 | 2 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$600 | |
| gh | 1 MRSPP-1 | 0 | MRSPP-7 | 0 Desi | gn | 1 | 0 | 0 | 0 | 1 | 0 | REG | | \$222 | 2 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | |
| edium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 RA- | С | 1 | 0 | 0 | 0 | 1 | 0 | REG | | \$638 | 8 \$0 | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$4,116 | |
| | 0 MRSPP-3 | 0 | Evaluation Pending | 0 RA- | o | 0 | 0 | 0 | 0 | 1 | 0 | | | \$(| \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$2,300 | |
| ow | 0 MRSPP-4 | 0 | No Known/Suspected | 0 LT | M | 0 | 0 | 0 | 0 | 1 | 0 | | | \$(| \$0 | \$6 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$17,5 |
| ow ot Evaluated | * | | No Longer Required | 0 | | | | | | | | | Total | \$3,31 | 7 \$0 | \$1,31 | \$0 | \$834 | \$0 | \$724 | \$0 | FY09-Comp | . MMRP | |
| | 0 MRSPP-5 | 0 | No Longer Kequired | | | | | | | | | | | | | | | | | | | | | |
| ot Evaluated | 0 MRSPP-5 2 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$17,5 |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Vest Virginia | | | | | | | leted | | erway | Fut | | | Schedule act** | | | | Funds ed (\$000) | FY09 Ex | | | | Estima | ted Costs | (\$000) |
|--|---------------------------|-----------|--------------------|--------|---------|--------|--------|-----------------|------------|--------|------|---------|------------------------|------------|------------|-----------|---------------------|------------|------------|---------|---------|--------------|--------------------|---------|
| <u> </u> | | | | Phas | se 🔝 | IRP N | | IRP Sites (A | MMRP | IRP | MMRP | | MMRP | | MMRP | | MMRP | | MMRP | | | Fiscal Year | | MMRP |
| <u> </u> | | | | | | | |)1005 (II | ee10113) | | | IKI | MINIKI | IKI | MINIKI | IKI | MINIKI | IKI | WIVIKI | IKI | MINIKI | Fiscal Tear | IKI | WIWIKI |
| | ANY BALLISTICS | PL/RAB | 2 | | | | | | | | | | | | | | | | | | | | | |
| <u> </u> | and MMRP Sites by C | Stud | | 34 | 0 | 2 | 0 | 5 | 0 | | | \$7,568 | 8 \$0 | \$53 | \$0 | \$671 | \$0 | \$0 | \$0 | FY11 | \$2,297 | | | |
| | Response Complete | 0 | | IRA | A | 10(10) | 0(0) | 0(0) | 0(0) | | | | | \$10,205 | 5 \$0 | \$0 | \$0 | \$145 | \$0 | \$0 | \$0 | FY12 | \$1,045 | |
| gh 7 | MRSPP-1 | 0 | MRSPP-7 | 0 Desi | gn | 3 | 0 | 0 | 0 | 4 | 0 | | | \$3,124 | 1 \$0 | \$0 | \$0 | \$752 | \$0 | \$0 | \$0 | FY13 | \$4,020 | |
| edium 0 | MRSPP-2 | 0 | MRSPP-8 | 0 RA- | ·C | 3 | 0 | 0 | 0 | 4 | 0 | | | \$7,601 | \$0 | \$0 | \$0 | \$0 | \$0 | \$5,258 | \$0 | FY14 | \$4,208 | |
| w 0 | MRSPP-3 | 0 | Evaluation Pending | 0 RA- | ю. | 0 | 0 | 3 | 0 | 1 | 0 | | | \$5,768 | 8 \$0 | \$1,076 | \$0 | \$800 | \$0 | \$1,045 | \$0 | FY15 | \$701 | |
| t Evaluated 0 | MRSPP-4 | 0 | No Known/Suspected | 0 LT | М | 0 | 0 | 0 | 0 | 0 | 0 | | | \$905 | 5 \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$34, |
| t Required 5 | MRSPP-5 | 0 | No Longer Required | 0 Five | Voor | Paviow | Comple | ad and D | lanned for | Future | | | Total | \$35,171 | \$0 | \$1,129 | \$0 | \$2,368 | \$0 | \$6,303 | \$0 | FY09-Comp | . MMRP | |
| tal IRP Sites 41 | MRSPP-6 | 0 | Total MMRP Sites | 0 | - I Cai | Review | Compic | cu anu i | ranned for | ruture | | | | | | | | | | | | FY09-Comp | lete | \$34, |
| RP Progress Planned Refer for FY09-FY10: | | | | | | | | | | | MMRP | | s Planned 709-FY10: | | age L-18. | | | | | | | | | |
| | | | EST VIRGINIA ORD | | | |)F3461 | | | 1 | | | | | | | | | | | | Γ== | | |
| | and MMRP Sites by C | Classific | ation | Stud | - | 42 | 1 | 2 | 0 | 0 | 0 | | | \$29,500 | | | | \$180 | \$0 | \$0 | | FY11 | \$1,265 | |
| sponse Complete 40 gh 2 | Response Complete MRSPP-1 | 1 | MRSPP-7 | 0 Desi | _ | 0(0) | 0(0) | 0(0) | 0(0) | 0 | 0 | | | \$3,238 | | | | \$0 \$0 | \$0 \$0 | \$0 | | FY12 FY13 | \$1,285 \$1,295 | |
| edium 0 | MRSPP-2 | | MRSPP-8 | 0 RA- | - | 27 | 0 | 1 | 0 | 0 | 0 | | | \$26,119 | 9 \$0 | | | \$30 | \$0 | \$23 | | FY14 | \$1,395 | |
| | MRSPP-3 | | Evaluation Pending | 0 RA- | | 4 | 0 | 1 | 0 | 0 | 0 | | | \$5,449 | | _ | ** | \$2,302 | \$0 | \$558 | \$0 | FY15 | \$1,527 | |
| | MRSPP-4 | - | No Known/Suspected | 0 LT! | -+ | 32 | 0 | 6 | 0 | 0 | 0 | | | \$11,822 | | - | \$0 | \$685 | \$0 | \$951 | \$0 | FY09-Comp | | \$24, |
| | MRSPP-5 | | No Longer Required | 1 | | | | | , , | | , , | 1 | Total | \$76,128 | | | \$0 | \$3,197 | \$0 | \$1,532 | \$0 | FY09-Comp | | φ24 |
| | MRSPP-6 | 0 | Total MMRP Sites | Five | -Year | Review | Comple | ed and P | lanned for | Future | | | | 7, | 7. | , ,,,,,,, | 7 | 70,221 | 7.0 | 1-, | 7.0 | FY09-Comp | | \$24, |
| IRP Progress Refer in FY08: | r to Page L-199. | | | | | | | | | | | MMRF | Progress in FY08: | Refer to P | age L-199. | | | | | | | , | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| | | | | | Compl | leted | Under | rway | Futi | ure | | | Costs T | | FY08 | | FY09 Ex | | | | | | |
|--|---|---|---|--|--|---|-------------------------------|---|----------------------|-----------|----------|-----------------------------------|-------------------------------------|---|-----------------------------------|---------------------------------|---------------------------------|---------------------------------|--------------------------|--|---|---|------------------------------|
| | | | Pha | <u> </u> | | MMRP | | | IRP N | MMRP | Imp | act** | FY08 (| \$000) | Obligate | ed (\$000) | Planned | (\$000) | Estima | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | | ites (Ac | | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Wisconsin | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | DGER ARMY AMMUNI | TION PLANT / WI521382 | 2005600 / 3 | RAB/ | C-TEC | СН | | | | | | | | | | | | | | | | | |
| T | IRP and MMRP Sites by Cl | assification | Stu | udy | 35 | 0 | 2 | 0 | 0 | 0 | | | \$19,532 | \$0 | \$916 | \$0 | \$2,043 | \$0 | \$0 | \$0 | FY11 | \$3,838 | : |
| Response Complete | 33 Response Complete | 0 | IF | RA | 6(6) | 0(0) | 0(0) | 0(0) | | | | | \$15,356 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$3,905 | ; |
| High | 2 MRSPP-1 | 0 MRSPP-7 | 0 Des | sign | 11 | 0 | 2 | 0 | 0 | 0 | REG | | \$10,499 | \$0 | \$0 | \$0 | \$147 | \$0 | \$0 | \$0 | FY13 | \$4,021 | \$ |
| Medium | 1 MRSPP-2 | 0 MRSPP-8 | 0 RA | A-C | 12 | 0 | 3 | 0 | 0 | 0 | REG | | \$52,195 | \$0 | \$2,818 | \$0 | \$1,408 | \$0 | \$0 | \$0 | FY14 | \$4,055 | 5 |
| Low | 0 MRSPP-3 | 0 Evaluation Pending | 0 RA | A-O | 1 | 0 | 2 | 0 | 0 | 0 | | | \$27,944 | \$0 | \$1,480 | \$0 | \$1,613 | \$0 | \$1,683 | \$0 | FY15 | \$4,126 | ; |
| Not Evaluated | 0 MRSPP-4 | 0 No Known/Suspected | 0 L1 | ГМ | 6 | 0 | 2 | 0 | 0 | 0 | | | \$17,900 | \$0 | \$1,776 | \$0 | \$1,884 | \$0 | \$1,969 | \$0 | FY09-Comp | . IRP | \$84,96 |
| | 1 MRSPP-5 | 0 No Longer Required | 0 | zo Voor l | Davion | Underway | | | - | _ | | Total | \$143,426 | \$0 | \$6,990 | \$0 | \$7,095 | \$0 | \$3,652 | \$0 | FY09-Comp | . MMRP | \$ |
| Not Required | | | | | Review | Underway | .y | | | | | | | | | | | | | | EXZOO C | loto | \$84,96 |
| IRP Sites IRP Progress in FY08: | 37 MRSPP-6 BAAP-001: A remedy was selected installation for all groundwater and were capped, and a pump and treat of BAAP-001 Will be closed. BAAP-1 | Total MMRP Sites and an Alternative FS (Alt FS) comple caps. BAAP-12: More groundwater on operation continues. BAAP-35: Cap/co 2: Groundwater monitoring will contin A BA 35: Cap/cone will be wrightning. | eted/approvedsite wells wer vers are being | BAAP-00 re installed maintaine | ed and mon ed. | nitoring cont | ntinues. BA | AP-33: PB0 | G soils | MMRP | Progress | in FY08: | | d MMRP Site | | | | | | | FY09-Comp | lete | \$04,71 |
| IRP Sites IRP Progress in FY08: IRP Progress Planned for FY09-FY10: | 37 MRSPP-6 BAAP-001: A remedy was selected installation for all groundwater and were capped, and a pump and treat of BAAP-001 Will be closed. BAAP-1: Alt FS will be prepared/approved. B | and an Alternative FS (Alt FS) comple caps. BAAP-12: More groundwater on peration continues. BAAP-35: Cap/co 2: Groundwater monitoring will contin AAP-35: Cap/covers will be maintaine | eted/approved. -site wells wer vers are being nue. BAAP-33: d. BAAP-43: T | BAAP-00 re installed maintaine : Pump and The follow | d and mon ed. nd treat ope w-on RI w | nitoring cont erations will vill continue | ntinues. BA | AP-33: PB0 | G soils | MMRP | Progress | in FY08: | | | | | | | | | F Y09-Comp | iete | ф о + ₃ 20 |
| IRP Sites IRP Progress in FY08: IRP Progress Planned for FY09-FY10: | 37 MRSPP-6 BAAP-001: A remedy was selected installation for all groundwater and were capped, and a pump and treat c BAAP-001 Will be closed. BAAP-1: Alt FS will be prepared/approved. B | and an Alternative FS (Alt FS) comple caps. BAAP-12: More groundwater on operation continues. BAAP-35: Cap/co 2: Groundwater monitoring will contin AAP-35: Cap/covers will be maintaine 5 - NIKE SITE MSP-20 / V | tted/approvedsite wells were vers are being ue. BAAP-33: d. BAAP-43: 7 | BAAP-00 re installed maintaine : Pump and The follow | ed and mon ed. and treat ope w-on RI w | erations will vill continue | ntinues. BA | AP-33: PB0 and the gro | G soils oundwater | | Progress | in FY08: | No Identifie | d MMRP Site | es. | 00 | \$160 | \$0 | \$41 | 002 | | | ,004,70 |
| IRP Sites IRP Progress in FY08: IRP Progress Planned for FY09-FY10: FORMERLY | 37 MRSPP-6 BAAP-001: A remedy was selected installation for all groundwater and were capped, and a pump and treat c BAAP-001 Will be closed. BAAP-1: Alt FS will be prepared/approved. B | and an Alternative FS (Alt FS) comple caps. BAAP-12: More groundwater on operation continues. BAAP-35: Cap/co 2: Groundwater monitoring will contin AAP-35: Cap/covers will be maintaine 5 - NIKE SITE MSP-20 / V | ted/approvedsite wells were vers are being ue. BAAP-33: 7 W159799F | BAAP-00 re installed maintaine Pump and The follow | nd treat ope w-on RI w | erations will continue EST | Il continue : e after demo | AP-33: PB0 and the group olition. | G soils | MMRP 0 | Progress | in FY08: | No Identifie | d MMRP Site | \$103 | | \$160 | \$0 | \$41 | | FY11 | \$0 | 3 |
| IRP Sites IRP Progress in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete | BAAP-001: A remedy was selected installation for all groundwater and were capped, and a pump and treat c BAAP-001 Will be closed. BAAP-1: Alt FS will be prepared/approved. B | and an Alternative FS (Alt FS) comple caps. BAAP-12: More groundwater on operation continues. BAAP-35: Cap/co 2: Groundwater monitoring will contin AAP-35: Cap/covers will be maintaine 5 - NIKE SITE MSP-20 / V assification | ted/approvedsite wells were vers are being ue. BAAP-33: 1 WI59799F Stu | BAAP-000 re installed maintaine r Pump and The follow 7244400 udy RA | nd and moned. Indicate operation of treat operation of the control of the contro | erations will vill continue | ntinues. BA | AP-33: PB0 and the gro | G soils oundwater | | Progress | in FY08: | No Identifie | d MMRP Site | \$103 \$0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | FY11 FY12 | | |
| IRP Sites IRP Progress in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete High | BAAP-001: A remedy was selected installation for all groundwater and were capped, and a pump and treat c BAAP-001 Will be closed. BAAP-1: Alt FS will be prepared/approved. B | and an Alternative FS (Alt FS) comple caps. BAAP-12: More groundwater on operation continues. BAAP-35: Cap/co 2: Groundwater monitoring will contin AAP-35: Cap/covers will be maintaine 5 - NIKE SITE MSP-20 / Vassification 0 0 MRSPP-7 | ted/approvedsite wells were vers are being ue. BAAP-33: 7 WI59799F Stu IR 0 Des | BAAP-000 re installed maintaine Pump and The follow 7244400 udy RA | nd treat ope w-on RI w | erations will vill continue | Il continue : e after demo | AP-33: PB0 and the group olition. | G soils oundwater | 0 | Progress | in FY08: | No Identifie | d MMRP Site | \$103 | \$0 \$0 | | ** | | \$0 \$0 | FY11 FY12 FY13 | \$0 \$0 | 304,70 |
| IRP Sites IRP Progress in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete | BAAP-001: A remedy was selected installation for all groundwater and were capped, and a pump and treat c BAAP-001 Will be closed. BAAP-1: Alt FS will be prepared/approved. B | and an Alternative FS (Alt FS) comple caps. BAAP-12: More groundwater on operation continues. BAAP-35: Cap/co 2: Groundwater monitoring will contin AAP-35: Cap/covers will be maintaine 5 - NIKE SITE MSP-20 / V assification | ted/approvedsite wells were vers are being use. BAAP-33: 7 W159799F Stu IR 0 Des 0 RA | BAAP-000 re installed maintaine r Pump and The follow 7244400 udy RA | nd and moned. Indicate operation of treat operation of the control of the contro | erations will vill continue EST 0 0(0) 0 | Il continue a e after demo | AP-33: PB0 and the group olition. 0 0(0) 0 | G soils oundwater | 0 | Progress | in FY08: | \$224 \$0 \$15 | so so | \$103 \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | \$0 \$0 | FY11 FY12 FY13 FY14 | \$0 \$0 \$0 | \$ |
| Total IRP Sites IRP Progress in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete High Medium | BAAP-001: A remedy was selected installation for all groundwater and were capped, and a pump and treat c BAAP-001 Will be closed. BAAP-1: Alt FS will be prepared/approved. B Y USED DEFENSE SITES IRP and MMRP Sites by Cl Response Complete MRSPP-1 MRSPP-2 | and an Alternative FS (Alt FS) comple caps. BAAP-12: More groundwater on operation continues. BAAP-35: Cap/co 2: Groundwater monitoring will contin AAP-35: Cap/covers will be maintaine 5 - NIKE SITE MSP-20 / Vassification 0 0 MRSPP-7 0 MRSPP-8 | 0 tted/approvedsite wells were vers are being ue. BAAP-43: 1 WI59799F Stt IR 0 Des 0 RA 0 RA | BAAP-00 re installed maintaine Pump and The follow F244440 udy RA sign A-C | d and mon ed. d treat open w-on RI w 00 / C-E 2 0(0) 2 | erations will will continue | Il continue e e after demo | AP-33: PB0 and the groolition. 0 0(0) 0 | G soils oundwater | 0 0 0 | Progress | in FY08: | \$224 \$0 \$15 \$68 | \$0 \$0 \$0 \$0 | \$103 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 | \$0 \$0 \$0 \$0 | FY11 FY12 FY13 | \$0 \$0 \$0 \$0 \$0 | |
| Total IRP Sites IRP Progress in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete High Medium Low | 37 MRSPP-6 BAAP-001: A remedy was selected installation for all groundwater and were capped, and a pump and treat of BAAP-001 Will be closed. BAAP-1: Alt FS will be prepared/approved. B Y USED DEFENSE SITES IRP and MMRP Sites by Cl Response Complete MRSPP-1 MRSPP-2 MRSPP-3 | and an Alternative FS (Alt FS) comple caps. BAAP-12: More groundwater on operation continues. BAAP-35: Cap/co 2: Groundwater monitoring will contin AAP-35: Cap/covers will be maintaine 5 - NIKE SITE MSP-20 / Vassification 0 0 MRSPP-7 0 MRSPP-8 0 Evaluation Pending | 0 tted/approvedsite wells were vers are being ue. BAAP-43: 1 WI59799F Stt IR 0 Des 0 RA 0 RA | BAAP-000 re installed maintaine Pump and The follow F244400 udy RA sign | d and mon ed. d and mon ed. d and mon ed. d and treat open w-on RI w and treat open w-on RI w d and treat op | erations will continue EST 0 0(0) 0 0 | Il continue e e after demo | AP-33: PB0 and the groolition. 0 0(0) 0 | G soils oundwater | 0 0 0 0 | Progress | in FY08: | \$224 \$0 \$15 \$68 \$0 | \$0 \$0 \$0 \$0 \$0 | \$103 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 | \$0 \$0 \$0 \$0 \$0 \$0 | |
| IRP Sites IRP Progress in FY08: IRP Progress Planned for FY09-FY10: FORMERLY Response Complete High Medium Low Not Evaluated | BAAP-001: A remedy was selected installation for all groundwater and were capped, and a pump and treat c BAAP-001 Will be closed. BAAP-1: Alt FS will be prepared/approved. B Y USED DEFENSE SITES IRP and MMRP Sites by Cl Response Complete MRSPP-1 MRSPP-2 MRSPP-3 MRSPP-4 | and an Alternative FS (Alt FS) comple caps. BAAP-12: More groundwater on peration continues. BAAP-35: Cap/co 2: Groundwater monitoring will contin AAP-35: Cap/covers will be maintaine 5 - NIKE SITE MSP-20 / V assification 0 0 MRSPP-7 0 MRSPP-8 0 Evaluation Pending 0 No Known/Suspected | 0 tted/approvedsite wells were vers are being ue. BAAP-43: 1 WI59799F Stt IR 0 Des 0 RA 0 RA | BAAP-00 re installed maintaine Pump and The follow F244440 udy RA sign A-C | d and mon ed. d and mon ed. d and mon ed. d and treat open w-on RI w and treat open w-on RI w d and treat op | erations will continue EST 0 0(0) 0 0 | Il continue e e after demo | AP-33: PB0 and the groolition. 0 0(0) 0 | G soils oundwater | 0 0 0 0 | Progress | in FY08: 8 Planned 09-FY10: | \$224 \$0 \$15 \$68 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 \$0 | \$103 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 | \$0 \$0 \$0 \$0 \$0 \$0 | FY11 FY12 FY13 FY14 FY15 FY09-Comp | \$0 \$0 \$0 \$0 \$0 \$0. IRP | \$12,6 |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

| VOIDING | Component | - Installation / FI | TD / | NPL or Propos | ed NP | T. / RI | RACI | Zear / | RAR / | CTC | Delta | from 1 | FY07* | | _ | | | | | | | | | | |
|--|--|--|------------------------|----------------------------------|----------------------------|-----------------------|-----------------------|--------------|--------------|----------------|--------|--------|---------------------|-------------------------|--|-----------------------------|-----------------------------|---------------------------|---------------|----------------|-------------------------------|--------------------------------------|----------------------|------------------|-----------|
| Prince P | Component | Instantation / I I | 110, | TTL OF TTOPOS | curii | | | | | | | | | | Costs Thro | ugh I | FY08 F | unds | FY09 E | xecution | FY10 | Planning | | | |
| ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WYNS7212417980 / NTI- / RAB / CAST ## ARF FORCE - FRANCIS & WARRIN ARF FORCE HANSE / WARRIN A | | | | | | Phase | | | | | | | T | | | | | | | | | | Estima | ted Costs | (\$000) |
| MIRP and MMEN Sub Charitering Manual Police BASE WY87712417990 NPL FARE C-ST | | | | | | 1 111150 | | | | | | .,, | | MMRP | IRP MN | IRP I | IRP M | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| ## PROPER - PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE S WARREN AIR PORCE NASE VINSETTATION OF NPI. PRANCE WARREN AIR PORCE NASE VINSETTATION OF NPI. PR | Wyoming | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER VISED DEFINES STITS - CASPER AFB WYSP9PUSTOR Casper Complete Security | - | EDANGIG E WADDI | | EODGE DAGE / W | WX/0553 | 1241500 | o / NIDI | /D.A.D. | / C FO | г | | | | | | | | | | | | | | | |
| Progress States | | | | | V Y 8572 | 1 | | | | Ľ | 1 | | | | | | | | | | | | | | |
| ## 1 | | | Classifi | cation I | | | | | | 0 | 0 | 0 | - | | | Ψ0 | _ | \$0 | | \$0 | \$(| | | | |
| ## Start 1 MSSP5 1 MS | | | 0 | MDCDD 7 | 1 0 | | | | _ | | | 0 | _ | | | | | | | | | | | | |
| Progress American | High Medium | | 0 | | 0 | | | - | _ | | | | | | | | | | | | | | | | |
| Frank Fran | Low | | 0 | | 0 | | | | - | | - | | | | . ,, | | | | | | | | | | |
| Registed S MRSPFS 0 No Longer Required 0 Five Year Review Campleted and Plannel for Future | | | 0 | | 0 | | 1 | | _ | | | | | | | | | | | | | | | | \$27,8 |
| Mile Progress Fame Radio Progress | | | 0 | | 0 | LIM | 1 | U | | U | 0 | U | | T-4-1 | | | | | | | | | | | \$27,8 |
| NMRP Progress Radius Page 1-49. | | | 0 | | 0 | Five-Ye | ar Revie | w Comple | ted and P | lanned for | Future | | | Total | \$124,950 | \$0 | \$1,317 | \$0 | \$8,331 | \$0 | \$1,04 | \$0 | | | \$27,8 |
| ## Progress Planned Refer to Page Lett. Section Page Lett. | | | 0 | Total WIVIRF Sites | | | | | | | | | 10 m | . D | | | | | | | | | r 109-Comp | iete | \$27,0 |
| MMRP Progress Planned Exters Degs L-03. for FY09-FY10: | | Refer to Page L-60. | | | | | | | | | | | MMK | | Refer to Page L-6 | 50. | | | | | | | | | |
| FORMERLY USED DEFENSE SITES - CASPER AFB / WY89799F087000 / C-EST ##P and MARRP Sites by Classification Study 1 | m1100. | | | | | | | | | | | | | m 1 100. | | | | | | | | | | | |
| FORMERLY USED DEFENSE SITES - CASPER AFB / WY89799F087000 / CEST IRP and MMRP Sites by Classification Study 1 0 0 1 1 1 0 0 0 PRND 1NND 5175 50 50 50 50 50 50 535 535 FY11 50 pages Complete 1 Reposes Complete 1 Reposes Complete 0 NRSPP-3 0 MSSPP-7 0 Design 1 0 0 0 0 0 1 1 1 0 0 0 0 PRND 1NND 5175 50 50 50 50 50 50 50 50 50 50 50 50 50 | | Refer to Page L-60. | | | | | | | | | | MMRI | P Progre | s Planned | Refer to Page L-6 | 50. | | | | | | | | | |
| IRP and MMRP Sites by Classification | for FY09-FY10: | | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |
| IRP and MMRP Sites by Classification | A 2001-000-000-000-000-000-000-000-000-000 | | . | | | | ~ ~~~ | | | | | | | | | | | | | | | | | | |
| ## Progress Planned 1 Response Complete 1 Response Complete 0 MRSPP-7 0 Design 1 0 0 0 0 0 1 1 0 50 5 | FORMERLY | USED DEFENSE SIT | ES - C | ASPER AFB / WY8 | 9799F(| 087000 / | C-EST | | | | | 1 | | | | | | | | | | | | | |
| Design 1 MRSPP-3 0 MRSPP-3 0 Design 1 0 0 0 0 1 1 0 1 1 | | IRP and MMRP Sites by | Classifi | cation | | Study | 1 | 0 | - | 1 | 0 | 0 | FUND | FUND | \$175 | \$0 | \$0 | \$0 | \$990 | | \$359 | \$135 | FY11 | \$0 | \$ |
| Mark | Response Complete | 1 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | |
| Evaluated O MRSPP-3 O Evaluation Pending RA-O O O O O O O O O O O O O O O O O O O | High | | 0 | MRSPP-7 | 0 | | 1 | 0 | _ | 0 | 1 | 1 | | | \$30 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$174 | |
| Evaluated O MRSPP-4 O No Known/Suspected O LTM O O O O O O O O O O O O O O O O O O | Medium | | 0 | MRSPP-8 | 0 | _ | 1 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | \$174 | |
| Required 0 MRSPP-5 0 No Longer Required 0 MRSPP-5 0 Total MMRP Sites 2 MRSPP-6 0 Total MMRP Sites 2 MRSPP-6 0 Total MMRP Sites 1 Total MMRP Sites 2 MRSPP-6 0 Total MMRP Sites 1 Total MMRP Sites 2 MRSPP-6 0 Total MMRP Sites 1 Total MMRP Sites 2 MRSPP-6 0 Total MMRP Sites 1 Total MMRP Sites 1 Total MMRP Progress No MRSP activities took place in FVOS. MRSPP-1 0 MRSPP-7 0 Design 0 0 0 0 0 0 0 0 0 | Low | • | 0 | | 1 | _ | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | | | | |
| ## RP Progress During FYOR no work was accomplished at Casper AFB other than continued coordination. In FYOR: ## Progress Planned UACE plans to abandon the flowing DoD well per Wyoming (WDEQ) regulations. USACE will sample soil from two firing berns. If the soil is for FYO9-FY10; elemed for re-use, the Ariport will be given authority to use it. If not it will be disposed of properly. ## Progress Planned UACE plans to abandon the flowing DoD well per Wyoming (WDEQ) regulations. USACE will sample soil from two firing berns. If the soil is for FYO9-FY10; elemed for re-use, the Ariport will be given authority to use it. If not it will be disposed of properly. ## Progress Planned UACE plans to abandon the flowing DoD well per Wyoming (WDEQ) regulations. USACE will sample soil from two firing berns. If the soil is for FYO9-FY10; Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report. ### ## Progress Planned A St for ordnance related material will be awarded in FYO9 or FY10. The investigation will include coordination with property owners. State and for FYO9-FY10; Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report. ##### ### ########################## | Not Evaluated | | 0 | | 0 | LTM | 1 | 0 | 0 | 0 | 1 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$174 | \$78 | \$0 | | | | \$21,4 |
| IRP Progress Dating FYOS no work was accomplished at Casper AFB other than continued coordination. in FYOS: IRP Progress Dating FYOS no work was accomplished at Casper AFB other than continued coordination. in FYOS: IRP Progress Panned U.S.A.C.E. plane, to shouldon the flowing D-D well per Wyoming (WDEQ) regulations. U.S.A.C.E. will cample soil from two firing berms. If the soil is for FYO9-FY10; cleared for re-use, the Airport will be given authority to use it. If not it will be disposed of property. IRP Progress Panned U.S.A.C.E. plane, to should not flowing D-D well per Wyoming (WDEQ) regulations. U.S.A.C.E. will cample soil from two firing berms. If the soil is for FYO9-FY10; cleared for re-use, the Airport will be given authority to use it. If not it will be disposed of property. IRA OO OO OO OO OO OO OO | Not Required | | 0 | _ ` | 0 | ļ | | | | | | | | Total | \$205 | \$0 | \$0 | \$0 | \$1,164 | \$78 | \$359 | \$135 | | | \$3,6 |
| ## Progress Planned USACE plans to abandon the flowing DoD well per Wyoming (WDEQ) regulations. USACE will sample soil from two firing berms. If the soil is for FY09-FY10: cleared for re-use, the Airport will be given authority to use it. If not it will be disposed of property. MMRP Progress Planned for FY09-FY10: Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report. MMRP Progress Planned for FY09-FY10: Federal regulators, impection, sampling for munitions constituents, risk evaluation, and project report. MMRP Progress Planned for FY09-FY10: Federal regulators, impection, sampling for munitions constituents, risk evaluation, and project report. MMRP Progress Planned for FY09-FY10: Federal regulators, impection, sampling for munitions constituents, risk evaluation, and project report. MMRP Progress Planned for FY09-FY10: Federal regulators, impection, sampling for munitions constituents, risk evaluation, and project report. MMRP Progress Planned for FY09-FY10: Federal regulators, impection, sampling for munitions constituents, risk evaluation, and project report. MMRP Progress Planned for FY09-FY10: Federal regulators, impection, sampling for munitions constituents, risk evaluation, and project report. MMRP Progress Planned for FY09-FY10: Federal regulators, impection, sampling for munitions constituents, risk evaluation, and project report. MMRP Progress Planned for FY09-FY10: Federal regulators, impection, sampling for munitions constituents, risk evaluation, and project report. MMRP Progress Planned for FY09-FY10: Federal regulators, impection, sampling for munitions constituents, risk evaluation, and project report. MMRP Progress Planned for FY09-FY10: Federal regulators, impection, sampling for munitions, constituents, risk evaluation, and project report. MMRP Progress Planned for FY09-FY10: Federal regulators, impection, sampling for munitions, constituents, risk evaluation, and project report. MMRP Progress Planne | Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$25,1 |
| FORMERLY USED DEFENSE SITES - CASPER AIR TO GROUND GUN RGE / WY89799F087100 IRP and MMRP Sites by Classification Study 0 0 0 0 0 0 0 0 0 | | Ouring FY08 no work was accord | nplished a | t Casper AFB other than conti | inued coor | dination. | | | | | | | MMR | | | ties took pl | lace in FY0 |)8. | | | | | | | |
| FORMERLY USED DEFENSE SITES - CASPER AIR TO GROUND GUN RGE / WY89799F087100 IRP and MMRP Sites by Classification Study 0 0 0 0 0 0 0 0 0 | IDD Ducanasa Dlannad . | | | | | | | | <i>a</i> | | | | n n | D1 1 | | | | | | | | | | | |
| FORMERLY USED DEFENSE SITES - CASPER AIR TO GROUND GUN RGE / WY89799F087100 IRP and MMRP Sites by Classification Study 0 0 0 0 0 0 0 0 0 | for FY09-FY10: | SACE plans to abandon the flow leared for re-use, the Airport wil | ving DoD l be given | authority to use it. If not it v | regulation will be disp | s. USACE vosed of pro | will sample perly. | soil from to | wo firing be | erms. If the s | OII IS | MMRI | P Progres for FY | ss Planned 709-FY10: | A SI for ordnance Federal regulator | related ma s, inspection | aterial will on, samplin | be awarded g for munit | ions constitu | ents, risk eva | nvestigatior iluation, and | i will include c d project report | oordination with pro | operty owners, | State and |
| Repaired MMRP Sites by Classification Study 0 0 0 1 0 0 FUND S0 S12 S0 S0 S0 S0 S0 S0 S0 S | | | | | | | | | | | | | | | | | | | | | | | | | |
| Figure Complete 0 Response Complete 0 Resp | ◆ FORMERLY | USED DEFENSE SIT | ES - C | ASPER AIR TO GI | ROUNI | GUN F | RGE / V | VY8979 | 9F08710 | 00 | | | | | | | | | | | | | | | |
| Figure Complete 0 Response Complete 0 Resp | Y | IRP and MMRP Sites by | Classific | cation | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | FUND | \$0 | \$120 | \$0 | \$0 | \$0 | \$0 | \$(| \$0 | FY11 | \$0 | |
| th 0 MRSPP-1 0 MRSPP-8 0 RA-C 0 0 0 0 0 1 50 50 50 50 50 50 50 50 50 50 50 50 50 | | , | 0 | | | | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | S | | | \$0 | |
| MRSPP-2 | High | | 0 | MRSPP-7 | 0 | | | | | | 0 | 1 | | | | | | | | | | | | | |
| MRSPP-3 0 Evaluation Pending 1 RA-O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | Medium | | 0 | | 0 | | | | | | | | | | | | | | | | | | | | |
| Evaluated 0 MRSPP-4 0 No Known/Suspected 0 LTM 0 0 0 0 0 1 So So So So So So So So So So So So So | Low | | 0 | | 1 | _ | | | _ | | | | | | | | | | | | | | | | |
| Total 9 MRSP-5 0 No Longer Required 0 MRSP-5 0 MRSP-6 0 Total MMRP Sites 1 IRP Progress No Identified IRP Sites. RP Progress Planned No Identified IRP Sites. RP Progress Planned No Identified IRP Sites. RP Progress Planned No Identified IRP Sites. RP Progress Planned No Identified IRP Sites. MMRP Progress Planned Because of funding limitations, the next phase of investigation is not anticipated until FY11 or later. | Not Evaluated | | 0 | ů | 0 | | | | | | | | | | | | | | | | | | | | |
| INTERPRISE OF MRSP-6 OF Total MMRP Sites OF MRSP-6 OF Total MMRP Sites OF MRSP-6 OF Total MMRP Sites OF MRSP-6 OF Total MMRP Sites OF Total MMRP S | Not Required | 0 MRSPP-5 | 0 | | 0 | 221.12 | | | | | | | | Total | | | | \$0 | | | | | | | \$24.3 |
| IRP Progress No Identified IRP Sites. IRP Progress A Site Inspection was completed in FY07. The report recommended further investigation. A Remedial investigation will be initiated when funds in FY08: MRP Progress Planned No Identified IRP Sites. | Total IRP Sites | 0 MRSPP-6 | 0 | Total MMRP Sites | 1 | 1 | | | | | | | | | | | | | | , , | · · | | | | \$24,3 |
| in FY08: become available. RP Progress Planned No Identified IRP Sites. MMRP Progress Planned Because of funding limitations, the next phase of investigation is not anticipated until FY11 or later. | | | | - Jun 14.1.111 Dites | | | | | | | | | MMD | Progress | A Cita I | | datad ' FT | 07 T | | andad C. C | | A.B | | | 1 /- |
| MMRP Progress Planned No Identified IRP Sites. MMRP Progress Planned Because of funding limitations, the next phase of investigation is not anticipated until FY11 or later. | | No Identified IRP Sites. | | | | | | | | | | | WIWIK | in FV08 | A Site Inspection become available | was compl | oleted in FY | U/. The re | port recomm | ended furthe | r investigat | ion. A Remedi | al investigation wil | l be initiated w | hen funds |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| for FY09-FY10: | | No Identified IRP Sites. | | | | | | | | | | MMRI | | | | ng limitatio | ons, the nex | t phase of i | nvestigation | is not anticip | oated until I | Y11 or later. | | | |
| | for FY09-FY10: | | | | | | | | | | | | for FY | 709-FY10: | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| | | | | NDI D | | | | | | | | | | | _ | | | | | | | ronmental Re | | |
|--------------------------------------|-----------|---|-------------|--|---|---|---|---|-----------------------------|----------------------------|-------------|-------------|-----------|-----------|--------------------|-------|--------------------|------------|------------|------------|------------|-------------------|-------------------|----------|
| Compone | ent - 1 | nstallation / F | FID / | NPL or Propose | ea NP | L / BE | | | | | | | | Schedule | Costs Through | FV0 | 8 Funds | FV09 F | xecution | FV101 | Planning | 1 | | |
| | | | | | | Phase | | pleted MMPP | Unde | erway MMRP | | ure MMDD | Imr | act** | FY08 (\$000) | | ted (\$000) | | d (\$000) | | te (\$000) | Estima | ted Costs | (\$000) |
| | | | | | | 1 mase | IKI | | Sites (A | | IKI | WIWIKI | - | MMRP | IRP MMR | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Wyoming | | | | | | | | | ` | , | | | 1141 | ., | | 1111 | 1,1,1111 | 1111 | 1,11,1111 | 1111 | 1,11,1111 | I Down I can | 1111 | 1,11,111 |
| Wyoming | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMER | LY US | ED DEFENSE SIT | TES - FI | E WAR AFB AF FA | C SITI | E 5 / WY | 7897991 | 7090900 | / C-EST | Γ | | | -1 | | | | | | | , | | _ | | |
| | IRF | and MMRP Sites by | Classific | cation | | Study | 1 | 0 | 0 | 0 | 0 | 0 | | | \$1,287 | 0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | FY11 | \$0 | \$(|
| Response Complete | 0 | Response Complete | 0 | | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$115 | | \$0 \$0 | \$0 | | \$0 | | FY12 | \$0 | \$(|
| High | 1 | MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | - | \$0 \$0 | \$80 | | \$131 | | FY13 | \$0 | \$0 |
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | | \$0 \$0 | \$0 | | \$0 | | FY14 | \$0 | \$(|
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | 0 | \$0 \$0 | \$0 | | \$0 | , 40 | | \$0 | \$(|
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | | \$0 \$0 | \$0 | | \$0 | | FY09-Comp | | \$19,045 |
| Not Required | 0 | MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$1,402 | 0 | \$0 \$0 | \$80 | \$0 | \$131 | | FY09-Comp | | \$0 |
| Total IRP Sites | 1 | MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$19,045 |
| in FY | 08: water | monitoring be initiated if I | Remedial A | considered a low priority. No vaction work is not to be initiated in FY09 as an Interim Respons | ed in the n | ear future. | | | gulators reco | ommended t | that ground | MMRI | | in FY08: | No Identified MMRP | | | | | | | | | |
| for FY09-FY | | | | • | | | | | | | | | | 709-FY10: | | | | | | | | | | |
| ◆ FORMER | LY US | ED DEFENSE SIT | ES - FI | E WARREN AFB F | AC SIT | E 1 / W | Y89799 | F08650 | 0 / C-ES | ST | | | | | | | | | | | | | | |
| , | IRF | and MMRP Sites by | Classific | cation | | Study | 1 | 0 | 1 | 0 | 0 | 0 | | | \$1,263 | 0 \$1 | 07 \$0 | \$50 | \$0 | \$1,202 | \$0 | FY11 | \$0 | \$ |
| Response Complete | 1 | Response Complete | 0 | | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$0 | 0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$(|
| High | 1 | MRSPP-1 | + | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 0 | FUND | | \$42 | 0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$(|
| Medium | 0 | MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 1 | 0 | FUND | | \$140 | 0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$ |
| Low | 0 | MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 | 0 | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$ |
| Not Evaluated | 0 | MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 1 | 0 | | | \$1 | 0 | \$1 \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp | . IRP | \$30,19 |
| Not Required | 0 | MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | _ | Total | \$1,446 | 0 \$1 | 08 \$0 | \$50 | \$0 | \$1,202 | \$0 | FY09-Comp | . MMRP | \$6 |
| Total IRP Sites | 2 | MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$30,19 |
| in FY IRP Progress Plant for FY09-FY | ned RIRe | CE review of the Draft RI I port is to be finalized in De rond. Long Term Monitori | Report. Fea | dwork and report writing. Drassibility Study (FS) work was Report is to be finalized by Sequence work will be initiated in FY10. E WARREN AFB F. | awarded in p 09. Rem) as an Inte | n Sep 08. R edial Action rim Respon | RI and FS w n (RA) wor nse Action (| ork is k is not anti IRA) until I | cipated to b RA work car | e funded un n be funded | itil FY15 | MMRI | P Progres | in FY08: | No Identified MMRP | | | | | | | | | |
| FORMER | | | | | AC SII | | | | | | | | I | | | | | | 4.0 | | 4.0 | ***** | | |
| | IRF | and MMRP Sites by | Classific | cation | | Study | 1 | 0 | 1 | 0 | 0 | 0 | FUND | | \$1,323 | | | \$250 | | \$69 | | FY11 | \$0 | |
| Response Complete | 1 | Response Complete MRSPP-1 | 0 | MDCDD 7 | _ | IRA | 1(1) | 0(0) | 0(0) | 0(0) | . | | | | \$0 | | \$0 \$0 \$0 \$0 | \$0 | | \$0 | | FY12 | \$0 | \$ \$ |
| High | 1 | | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 0 | FUND | | \$19 \$215 | | \$0 \$0 \$0 \$0 | \$0 \$0 | | \$0 \$0 | | | \$0 \$0 | \$ |
| Medium Low | 0 | MRSPP-2 MRSPP-3 | 0 | MRSPP-8 Evaluation Pending | 0 | RA-C RA-O | - | | | - | 1 | | FUND | | | | | \$0 \$0 | | \$0 | | FY14 | | |
| Not Evaluated | 0 | MRSPP-4 | 0 | | 0 | | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 \$1 | | \$0 \$0 \$1 \$0 | ΨΟ | \$0 \$0 | Ψ0 | , 40 | FY15 FY09-Comp | \$0 IDD | \$ |
| Not Required | 0 | MRSPP-5 | 0 | No Known/Suspected No Longer Required | 0 | LTM | 1 | 0 | I 0 | 0 | <u> </u> | 0 | | m | Ψ1 | | φ1 φ0 | \$0 | \$0 | \$0 | | FY09-Comp | | \$28,52 |
| Total IRP Sites | 0 | MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | Total | \$1,558 | 0 \$1 | 80 | \$250 | \$0 | \$69 | \$0 | FY09-Comp | | \$28,52 |
| | 2 | | 0 | | 0 | | | | | | | | | - | | | | | | | | F Y 09-Comp | iete | \$28,52 |
| in FY IRP Progress Plans | ed RIRe | noted by a Omaha District in the port is to be finalized in Mann work is not anticipated to | ar 09. FS v | fieldwork and report writing. chnical team. work is to be conducted by an until FY15 or beyond. Long | in-house to | echnical tea | m. and is so | cheduled to | he finalized | by Sen 09. | Remedial | MMRI | P Progres | in FY08: | No Identified MMRP | | | | | | | | | |
| | Actio | n until RA work can be fun | ided. | | | | | | | | | | | | | | | | | | | | | |

^{*}CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

| Table M-6 St | tatus of Installatio | ns wi | th FY09 to Co | omple | tion (| Cost I | Estima | ate G | reater | Tha | n \$10, | ,000,0 | 000 | | | | | | Defe | ense Envi | ronmental R | estoratio | n Program |
|--------------------|---|-------------|---------------------------------|----------------|--------------|--------------|---------------|-------------|----------------|---------|---------|----------|---------------------------|---|---------------|--------------|------------------|--------------|---------------|-------------|---------------------|-----------------|--------------------|
| Compon | ent - Installation / F | FID / | NPL or Propos | sed NP | L / BI | RACY | Zear / I | RAB / | CTC | Delta | from 1 | FY07 | ķ | _ | | | | | | | | | |
| 1 | | | • | | | | pleted | | erway | | ture | | Schedule | Costs Through | FY08 | Funds | FY09 Ex | xecution | FY10 | Planning | | | |
| | | | | | Phase | IRP | MMRP | IRP | MMRP | IRP | MMRP | Im | pact** | FY08 (\$000) | Obligate | ed (\$000) | Planned | 1 (\$000) | Estima | ate (\$000) | Estima | ated Costs | s (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Wyoming | | | | | | | | | | | | | | | | | | | | | | | |
| <u> </u> | LY USED DEFENSE SIT | res - F | E WARREN AFB I | FAC SIT | TE 3 / W | Y89799 | F08670 | 0 / C-E | ST | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | | | | Study | 2 | 0 | 0 | 0 | 0 | 0 | FUND | | \$1,131 \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY11 | \$952 | \$0 |
| Response Complete | 1 Response Complete | | Cation | | IRA | 2(2) | 0(0) | 0(0) | 0(0) | | | | | \$252 \$0 | \$194 | \$0 | \$0 | \$0 | | | FY12 | \$231 | \$0 |
| High | 1 MRSPP-1 | _ | MRSPP-7 | 0 | Design | 1 | 0 | 1 | 0 | 0 | 0 | | | \$19 \$0 | | | | \$0 | | | FY13 | \$562 | |
| Medium | 0 MRSPP-2 | C | MRSPP-8 | 0 | RA-C | 1 | 0 | 1 | 0 | 0 | 0 | FUND | | \$241 \$0 | | | \$3,419 | \$0 | \$53 | | FY14 | \$829 | |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 1 | 0 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | s (| 0 \$0 | FY15 | \$331 | \$0 |
| Not Evaluated | 0 MRSPP-4 | C | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 1 | 0 | | | \$1 \$0 | | | \$294 | \$0 | | | FY09-Comp | . IRP | \$12,003 |
| Not Required | 0 MRSPP-5 | C | No Longer Required | 0 | | | | | | | | _ | Total | \$1,644 \$0 | \$195 | \$0 | \$3,813 | \$0 | \$762 | 2 \$0 | FY09-Comp | . MMRP | \$0 |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | FY09-Comp | | \$12,003 |
| IRP Progr | ress An Interim Response Action (II | RA) was av | warded to be North Wind Inc. | The IRA w | ill remove a | contamina | ited domesti | c supply w | ell and instal | ll a | | MMR | P Progress | No Identified MMRP S | ites. | | | | | | | | |
| in FY | 708: replacement well in a clean area | of the site | e. It will also remove the cont | taminated do | omestic sup | ply well an | d a former | 117 | | | | | in FY08: | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| | ned An Interim Response Action (IF 710: replacement well in a clean area | | | | | | ted domesti | c supply we | ell and instal | l a | MMR | | ss Planned Y09-FY10: | No Identified MMRP S | ites. | | | | | | | | |
| | | | | | | | | | | | | 101 1 | 107-1110. | | | | | | | | | | |
| FORMER | LY USED DEFENSE SI | TES - F | E WARREN AFB I | FAC SIT | TE 4 / W | Y89799 | F09080 | 0 / C-E | ST | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | / Classifi | cation | | Study | 1 | 0 | 1 | 0 | 0 | 0 | | | \$3,744 \$0 | \$678 | \$0 | \$100 | \$0 | \$112 | 2 \$0 | FY11 | \$253 | \$0 |
| Response Complete | 1 Response Complete | . 0 |) | | IRA | 1(1) | 0(0) | 0(0) | 0(0) | | | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY12 | \$3,765 | \$0 |
| High | 1 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 1 | 0 | 0 | 0 | 1 | 0 | | | \$19 \$0 | \$0 | \$0 | \$0 | \$0 | \$1,000 | 0 \$0 | FY13 | \$17,286 | \$0 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 1 | 0 | 0 | 0 | 1 | 0 | | | \$211 \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY14 | \$14,817 | \$0 |
| Low | 0 MRSPP-3 | C | Evaluation Pending | 0 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY15 | \$27,404 | \$0 |
| Not Evaluated | 0 MRSPP-4 | C | No Known/Suspected | 0 | LTM | 1 | 0 | 0 | 0 | 1 | 0 | | | \$1 \$0 | \$1 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY09-Comp | o. IRP | \$70,357 |
| Not Required | 0 MRSPP-5 | 0 | No Longer Required | 0 | | | | | | | | | Total | \$3,975 \$0 | \$679 | \$0 | \$100 | \$0 | \$1,112 | 2 \$0 | FY09-Comp | | \$0 |
| Total IRP Sites | 2 MRSPP-6 | 0 | Total MMRP Sites | 0 | | | | | | | | | | | | | | | | | FY09-Comp | lete | \$70,357 |
| IRP Progr | ress We continued Feasibility Study | (FS) fields | work and report writing. Add | litional FS fi | ieldwork wa | s required | to address q | uestions br | ought up in | | | MMR | - | No Identified MMRP S | ites. | | | | | | | | |
| in FY | 708: Congressional inquiries. FS Re | port writin | g is to be completed in FY09 | . FS work is | s being cond | lucted by F | IMC Inc. | | | | | | in FY08: | | | | | | | | | | |
| IRP Progress Plant | ned FS Report is to be finalized in A | pr 00 The | investigation to datarmine it | f DoD is ross | noncible for | contomin | tion of the t | "havanna u | untar cumply | will bo | ммы | D Drogre | cc Plannad | No Identified MMRP S | itae | | | | | | | | |
| for FY09-FY | 710: completed. Future work is deper | ndent on th | e results of ongoing studies. | We will con | tinue to moi | nitor contai | ninants. | eyenne w | vater suppry | will be | WINIK | | 88 1 lailleu Y09-FY10: | No identified wilviki 3 | ites. | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | |
| ◆ FORMER | LY USED DEFENSE SI | ΓES - G | UERNSEY CAMP | SITE & | MAN A | AREA / | WY897 | 99F087 | 900 | | | | | | | | | | | | | | |
| | IRP and MMRP Sites by | / Classifi | ication | | Study | 0 | 0 | 0 | 1 | 0 | 0 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$135 | FY11 | \$0 | \$10 |
| Response Complete | 0 Response Complete | 0 | | | IRA | 0(0) | 0(0) | 0(0) | 0(0) | | | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY12 | \$0 | \$0 |
| High | 0 MRSPP-1 | 0 | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 0 | 0 | 1 | | FUND | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY13 | \$0 | \$0 |
| Medium | 0 MRSPP-2 | 0 | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 0 | 0 | 1 | | FUND | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY14 | \$0 | \$0 |
| Low | 0 MRSPP-3 | 0 | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY15 | \$0 | \$0 |
| Not Evaluated | 0 MRSPP-4 | 0 | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$0 | FY09-Comp | o. IRP | \$0 |
| Not Required | 0 MRSPP-5 | C | No Longer Required | 0 | | | | | | | | | Total | \$0 \$0 | \$0 | \$0 | \$0 | \$0 | \$(| 0 \$135 | FY09-Comp | . MMRP | \$13,439 |
| Total IRP Sites | 0 MRSPP-6 | C | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | FY09-Comp | olete | \$13,439 |
| IRP Progr | ress No Identified IRP Sites. | · | | | | | | | | | | MMR | P Progress | No MMRP activities to | ok place in F | Y08. | | | | | | | |
| in FY | 708: | | | | | | | | | | | | in FY08: | | | | | | | | | | |
| IDD Dugamasa Di | nod at these amper | | | | | | | | | | Marc | n n. | DI- | A CI C | 1 | | 1: Ext. | | | 1 1 | 24 | 6 | IP. I |
| for FY09-FY | ned No Identified IRP Sites. /10: | | | | | | | | | | MINIK | for F | ss Pianned Y09-FY10: | A SI for ordnance relate regulators, inspection, s | ampling for i | munitions co | nstituents, risk | k evaluation | , and project | t report. | on with property or | wners, State an | iu rederai |
| 1 | | | | | | | | | | | | | | | | | | | | | | | |

^{**}Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding *CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

| Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07* | | | | | | | | | | | | | | | | | | | | | | | | |
|--|-------------------|---|--------------------|---|--------|-----------|------|------------|----------|---------|--|---|---------------|--------------|---------------|-------------------|-------|-----------------|----------------|------------------|------|-------------------------|------|----------|
| | | | | | Phase | Completed | | Unde | Underway | | Future | | FY08 Schedule | | Costs Through | | | | FY09 Execution | | | Estimated Costs (\$000) | | |
| | | | | | | IRP | MMRP | P IRP MMRP | | IRP MMR | | Impact** | | FY08 (\$000) | | Obligated (\$000) | | Planned (\$000) | | Estimate (\$000) | | | | (\$000) |
| | | | | | | | | Sites (A | ctions) | | | IRP | MMRP | IRP I | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP |
| Wyoming | | | | | | | | | | | | | | | | | | | | | | | | |
| FORMERLY USED DEFENSE SITES - POLE MOUNTAIN / WY89799F086400 / C-EST | | | | | | | | | | | | | | | | | | | | | | | | |
| IRP and MMRP Sites by Classification | | | | | | 1 | 0 | 0 | 1 | 0 | 0 | | FUND | \$424 | \$3,929 | \$5 | \$497 | \$0 | \$116 | \$0 | \$0 | FY11 | \$0 | \$0 |
| Response Complete | 1 Response Comple | e |) | | IRA | 0(0) | 1(1) | 0(0) | 0(0) | | | | | \$50 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY12 | \$0 | \$0 |
| High | 0 MRSPP-1 | | MRSPP-7 | 0 | Design | 0 | 0 | 0 | 1 | 0 | 0 | FUND | FUND | \$0 | \$26 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY13 | \$0 | \$0 |
| Medium | 0 MRSPP-2 | | MRSPP-8 | 0 | RA-C | 0 | 0 | 0 | 1 | 0 | 0 | FUND | FUND | \$0 | \$17 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY14 | \$0 | \$0 |
| Low | 0 MRSPP-3 | | Evaluation Pending | 1 | RA-O | 0 | 0 | 0 | 0 | 0 | 0 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY15 | \$0 | \$0 |
| Not Evaluated | 0 MRSPP-4 | | No Known/Suspected | 0 | LTM | 0 | 0 | 0 | 0 | 0 | 1 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | FY09-Comp. | IRP | \$0 |
| Not Required | 0 MRSPP-5 | | No Longer Required | 0 | | | | | | | | | Total | \$474 | \$3,972 | \$5 | \$497 | \$0 | \$116 | \$0 | \$0 | FY09-Comp. | MMRP | \$54,676 |
| Total IRP Sites | 1 MRSPP-6 | | Total MMRP Sites | 1 | | | | | | | | | | | | | | | | | | FY09-Comple | ete | \$54,676 |
| IRP Progress The HTW Program Remedial Site Inspection was completed in 2008. No contamination above action levels was found and no further action was in FY08: recommended by DoD. The State and Federal Regulators concurred. The current project status is No DoD Action Indicated | | | | | | | | | | | MMRP Progress Pole Mountain (FUDS B08WY0017) was used as a military training range and maneuver area. A Site Inspection for munitions was completed. A in FY08: contract for a property-wide munitions RI/FS was negotiated in FY08 and the base contract was awarded. | | | | | | | | | | | | | |
| IRP Progress Planned The HRW project will be closed in FY09 with no further action. for FY09-FY10: | | | | | | | | | | | | MMRP Progress Planned Option 1 will be awarded in FY09 and Option 2 in FY10. This work will include further field investigations and recommendations for remedial actions. for FY09-FY10: This property will be divided into 7 distinct munitions projects. | | | | | | | | | | | | |

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding