

Table K-11 Component Closing Installation IRP Summary Status as of September 30, 2004

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
ARMY												
Sites with Response Complete		1,710	Investigation	1,760	131	0	\$534,096	\$1,229	\$9,727	\$1,821	FY07	\$32,252
Sites in Progress -Relative Risk Category	High	75	Interim Actions	189(231)	6(6)		\$41,383	\$320	\$6,941	\$0	FY08	\$47,391
	Medium	40	Design	304	16	47	\$94,391	\$2,595	\$2,083	\$893	FY09	\$20,191
	Low	55	RA-C	442	33	64	\$993,379	\$3,305	\$28,287	\$39,446	FY10	\$38,668
	Not Evaluated	0	RA-O (LTO)	31	13	18	\$45,527	\$8,597	\$10,426	\$8,597	FY11	\$27,024
	Not Required	11	LTM	16	51	80	\$70,008	\$2,297	\$11,327	\$3,280	IRP FY05-Comp.	\$524,801
Total Number of Sites		1,891	Total				\$1,778,784	\$18,343	\$68,791	\$54,037	MMRP FY05-Comp	\$480,122
Total Number of Installations with Sites						118					FY05-Complete	\$1,004,923
NAVY												
Sites with Response Complete		899	Investigation	981	67	15	\$796,037	\$21,667	\$18,585	\$13,691	FY07	\$248,338
Sites in Progress -Relative Risk Category	High	71	Interim Actions	297(351)	2(3)		\$422,180	\$32,162	\$14,275	\$25,522	FY08	\$56,252
	Medium	38	Design	218	6	62	\$53,075	\$154	\$2,873	\$6,603	FY09	\$27,138
	Low	19	RA-C	307	34	72	\$621,935	\$47,914	\$13,552	\$122,886	FY10	\$32,907
	Not Evaluated	4	RA-O (LTO)	41	32	57	\$109,826	\$15,356	\$8,386	\$10,482	FY11	\$18,222
	Not Required	32	LTM	82	48	63	\$38,445	\$2,853	\$16,048	\$9,949	IRP FY05-Comp.	\$763,201
Total Number of Sites		1,063	Total				\$2,041,498	\$120,106	\$73,719	\$189,133	MMRP FY05-Comp	\$62,285
Total Number of Installations with Sites						56					FY05-Complete	\$825,486
AIR FORCE												
Sites with Response Complete		1,073	Investigation	1,293	421	0	\$694,582	\$18,878	\$591	\$6,453	FY07	\$86,335
Sites in Progress -Relative Risk Category	High	125	Interim Actions	668(845)	226(353)		\$324,105	\$34,614	\$16,251	\$16,068	FY08	\$94,136
	Medium	71	Design	122	4	344	\$121,051	\$9,276	\$0	\$316	FY09	\$95,148
	Low	22	RA-C	139	16	349	\$649,229	\$29,925	\$426	\$3,254	FY10	\$99,570
	Not Evaluated	256	RA-O (LTO)	39	167	81	\$334,838	\$49,038	\$65,661	\$49,963	FY11	\$101,872
	Not Required	167	LTM	19	84	185	\$58,817	\$4,272	\$7,902	\$9,361	IRP FY05-Comp.	\$1,392,043
Total Number of Sites		1,714	Total				\$2,182,622	\$146,003	\$90,831	\$85,415	MMRP FY05-Comp	\$0
Total Number of Installations with Sites						30					FY05-Complete	\$1,392,043

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.

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Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
	Sites (Actions)										
DEFENSE LOGISTICS AGENCY											
Sites with Response Complete	153	Investigation	164	0	0	\$16,915	\$0	\$0	\$0	FY07	\$1,109
Sites in Progress -Relative Risk Category	High	4	Interim Actions	21(26)	3(3)	\$6,453	\$0	\$0	\$0	FY08	\$1,315
	Medium	1	Design	21	5	\$14,595	\$250	\$0	\$0	FY09	\$1,000
	Low	5	RA-C	23	0	\$28,940	\$4,205	\$12,905	\$0	FY10	\$552
	Not Evaluated	0	RA-O (LTO)	0	1	\$15,751	\$2,812	\$1,687	\$1,362	FY11	\$667
	Not Required	1	LTM	0	0	\$541	\$0	\$0	\$0	IRP FY05-Comp.	\$20,597
Total Number of Sites	164	Total			\$83,195	\$7,267	\$14,592	\$1,362	MMRP FY05-Comp	\$0	
Total Number of Installations with Sites				2	FY05-Complete						\$20,597

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.