

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Alabama

DoD Installations

Sites with Response Complete	593	Investigation	637	108	0	\$255,144	\$10,593	\$13,198	\$8,610	FY07	\$29,051
Sites in Progress -Relative Risk Category	High	28	Interim Actions	35(44)	5(6)	\$31,061	\$685	\$386	\$392	FY08	\$58,947
	Medium	57	Design	23	13	\$12,249	\$1,021	\$158	\$1,806	FY09	\$55,572
	Low	45	RA-C	62	18	\$93,887	\$4,804	\$1,383	\$11,018	FY10	\$67,085
	Not Evaluated	0	RA-O (LTO)	2	28	\$13,641	\$7,924	\$2,748	\$4,538	FY11	\$25,026
	Not Required	22	LTM	9	6	\$4,924	\$884	\$195	\$242	IRP FY05-Comp.	\$412,545
	Total Number of Sites	745	Total			\$410,906	\$25,911	\$18,068	\$26,606	MMRP FY05-Comp	\$135,058
Total Number of Installations Funded:		43								FY05-Complete	\$547,603

Formerly Used Defense Sites

Sites with Response Complete	27	Investigation	27	5	2	\$11,199	\$406	\$662	\$1,621	FY07	\$2,356
Sites in Progress -Relative Risk Category	High	4	Interim Actions	3(3)	0	\$1,883	\$124	\$0	\$0	FY08	\$1,322
	Medium	0	Design	18	2	\$906	\$0	\$23	\$18	FY09	\$2,323
	Low	0	RA-C	18	2	\$7,393	\$93	\$488	\$385	FY10	\$4,370
	Not Evaluated	3	RA-O (LTO)	0	0	\$0	\$0	\$118	\$67	FY11	\$5,308
	Not Required	0	LTM	0	1	\$5	\$5	\$149	\$151	IRP FY05-Comp.	\$51,696
	Total Number of Sites	34	Total			\$21,386	\$628	\$1,440	\$2,242	MMRP FY05-Comp	\$102,036
Total Number of Potential Properties Funded:		24								FY05-Complete	\$153,732

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	Sites (Actions)							

Alaska

◆ DoD Installations

Sites with Response Complete	647	Investigation	858	137	39	\$280,149	\$11,808	\$4,484	\$6,053	FY07	\$47,965	
Sites in Progress -Relative Risk Category	High	16	Interim Actions	246(338)	2(2)	\$81,753	\$2,679	\$3,490	\$126	FY08	\$34,015	
	Medium	83	Design	132	1	\$33,950	\$0	\$0	\$474	FY09	\$17,899	
	Low	163	RA-C	284	14	\$421,948	\$27,397	\$12,765	\$19,907	FY10	\$37,099	
	Not Evaluated	49	RA-O (LTO)	33	55	\$87,949	\$10,591	\$10,174	\$9,446	FY11	\$29,438	
	Not Required	76	LTM	72	69	\$33,498	\$1,705	\$2,105	\$2,011	IRP FY05-Comp.	\$333,010	
	Total Number of Sites	1034	Total			\$939,247	\$54,180	\$33,018	\$38,017	MMRP FY05-Comp	\$845,069	
Total Number of Installations Funded:				60							FY05-Complete	\$1,178,079

◆ Formerly Used Defense Sites

Sites with Response Complete	165	Investigation	228	32	21	\$69,263	\$3,929	\$3,094	\$3,392	FY07	\$14,825	
Sites in Progress -Relative Risk Category	High	39	Interim Actions	12(12)	0	\$10,237	\$0	\$5,476	\$100	FY08	\$17,096	
	Medium	13	Design	116	49	\$32,778	\$3,171	\$2,358	\$562	FY09	\$17,874	
	Low	3	RA-C	97	58	\$306,424	\$23,400	\$16,566	\$9,113	FY10	\$15,718	
	Not Evaluated	48	RA-O (LTO)	2	2	\$4,756	\$712	\$650	\$0	FY11	\$17,537	
	Not Required	13	LTM	37	24	\$6,547	\$2,203	\$1,170	\$944	IRP FY05-Comp.	\$444,011	
	Total Number of Sites	281	Total			\$430,005	\$33,415	\$29,314	\$14,111	MMRP FY05-Comp	\$629,503	
Total Number of Potential Properties Funded:				132							FY05-Complete	\$1,073,514

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	Sites (Actions)							

American Samoa

DoD Installations

Sites with Response Complete	0	Investigation	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY08	\$0
	Medium	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Low	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY10	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$0
Total Number of Sites	0	Total			\$0	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$23,919
Total Number of Installations Funded: 0											
										FY05-Complete	\$23,919

Formerly Used Defense Sites

Sites with Response Complete	3	Investigation	5	0	1	\$351	\$0	\$0	\$0	FY07	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY08	\$40
	Medium	0	Design	1	0	\$303	\$19	\$0	\$0	FY09	\$19
	Low	0	RA-C	2	0	\$145	\$0	\$908	\$37	FY10	\$125
	Not Evaluated	0	RA-O (LTO)	2	0	\$424	\$0	\$3,375	\$300	FY11	\$184
	Not Required	2	LTM	2	0	\$526	\$0	\$0	\$0	IRP FY05-Comp.	\$5,149
Total Number of Sites	6	Total			\$1,749	\$19	\$4,283	\$337	\$337	MMRP FY05-Comp	\$2,787
Total Number of Potential Properties Funded: 5											
										FY05-Complete	\$7,936

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Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Arizona

◆ DoD Installations

Sites with Response Complete	392	Investigation	416	17	2	\$102,572	\$764	\$4,257	\$233	FY07	\$12,361		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	86(98)	4(5)		\$20,470	\$658	\$489	\$110	FY08	\$8,401	
	Medium	6	Design	37	1	1	\$22,468	\$0	\$0	\$0	FY09	\$8,851	
	Low	6	RA-C	72	5	2	\$68,956	\$3,822	\$192	\$688	FY10	\$6,166	
	Not Evaluated	7	RA-O (LTO)	8	21	5	\$49,384	\$5,014	\$5,613	\$3,973	FY11	\$5,415	
	Not Required	20	LTM	13	13	22	\$8,012	\$710	\$1,912	\$987	IRP FY05-Comp.	\$110,033	
	Total Number of Sites	435	Total				\$271,862	\$10,968	\$12,463	\$5,991	MMRP FY05-Comp	\$312,050	
Total Number of Installations Funded:				21								FY05-Complete	\$422,083

◆ Formerly Used Defense Sites

Sites with Response Complete	21	Investigation	23	0	4	\$3,712	\$0	\$0	\$0	FY07	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY08	\$0	
	Medium	0	Design	18	2	0	\$532	\$89	\$0	\$20	FY09	\$94	
	Low	0	RA-C	16	4	1	\$11,929	\$410	\$50	\$13	FY10	\$0	
	Not Evaluated	4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	Not Required	2	LTM	2	0	3	\$0	\$0	\$180	\$50	IRP FY05-Comp.	\$666	
	Total Number of Sites	27	Total				\$16,173	\$499	\$230	\$83	MMRP FY05-Comp	\$1,051,554	
Total Number of Potential Properties Funded:				67								FY05-Complete	\$1,052,220

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	Sites (Actions)							

Arkansas

DoD Installations

Sites with Response Complete	252	Investigation	258	55	0	\$45,095	\$1,288	\$574	\$0	FY07	\$727
Sites in Progress -Relative Risk Category	High	4	Interim Actions	21(22)	5(5)	\$7,673	\$1,443	\$2,557	\$1,624	FY08	\$2,087
	Medium	14	Design	33	0	\$1,671	\$0	\$0	\$0	FY09	\$899
	Low	34	RA-C	47	1	\$34,660	\$2,666	\$6,429	\$3,061	FY10	\$3,037
	Not Evaluated	5	RA-O (LTO)	3	4	\$1,631	\$0	\$0	\$107	FY11	\$1,171
	Not Required	4	LTM	2	29	\$8,210	\$489	\$459	\$986	IRP FY05-Comp.	\$40,330
Total Number of Sites	313	Total			\$98,940	\$5,886	\$10,019	\$5,778	MMRP FY05-Comp	\$33,803	
Total Number of Installations Funded:		32								FY05-Complete	\$74,133

Formerly Used Defense Sites

Sites with Response Complete	14	Investigation	14	0	5	\$3,239	\$0	\$38	\$342	FY07	\$64
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$1,266	\$0	\$0	\$0	FY08 <td>\$50</td>	\$50
	Medium	0	Design	8	0	\$149	\$0	\$0	\$0	FY09 <td>\$50</td>	\$50
	Low	0	RA-C	11	1	\$1,165	\$45	\$73	\$50	FY10 <td>\$0</td>	\$0
	Not Evaluated	4	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11 <td>\$0</td>	\$0
	Not Required	1	LTM	0	0	\$0	\$0	\$0	\$1	IRP FY05-Comp.	\$668
Total Number of Sites	19	Total			\$5,819	\$45	\$111	\$393	MMRP FY05-Comp	\$107,040	
Total Number of Potential Properties Funded:		13								FY05-Complete	\$107,708

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	Sites (Actions)							

California

DoD Installations

Sites with Response Complete	2410	Investigation	2731	720	166	\$1,939,948	\$68,570	\$42,223	\$37,938	FY07	\$381,389	
Sites in Progress -Relative Risk Category	High	345	Interim Actions	746(967)		\$913,985	\$89,870	\$65,762	\$81,501	FY08	\$241,953	
	Medium	206	Design	329	37	\$219,854	\$2,285	\$8,543	\$11,300	FY09	\$234,345	
	Low	308	RA-C	500	92	\$1,277,074	\$55,179	\$49,636	\$168,547	FY10	\$238,458	
	Not Evaluated	214	RA-O (LTO)	82	141	\$373,506	\$50,178	\$39,567	\$36,160	FY11	\$252,631	
	Not Required	134	LTM	60	126	\$108,660	\$7,306	\$20,505	\$14,983	IRP FY05-Comp.	\$3,181,027	
	Total Number of Sites	3617	Total			\$4,833,027	\$273,388	\$226,236	\$350,429	MMRP FY05-Comp	\$1,542,094	
Total Number of Installations Funded:				137							FY05-Complete	\$4,723,121

Formerly Used Defense Sites

Sites with Response Complete	136	Investigation	202	33	186	\$64,721	\$8,210	\$6,348	\$1,880	FY07	\$16,168	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	5(5)	0	\$2,535	\$0	\$0	\$0	FY08	\$11,588	
	Medium	8	Design	95	25	\$15,261	\$593	\$1,401	\$771	FY09	\$17,242	
	Low	11	RA-C	90	52	\$128,918	\$5,762	\$2,476	\$10,058	FY10	\$16,024	
	Not Evaluated	220	RA-O (LTO)	1	3	\$3,098	\$1,281	\$1,400	\$785	FY11	\$16,946	
	Not Required	34	LTM	25	7	\$4,493	\$2,391	\$1,974	\$927	IRP FY05-Comp.	\$511,451	
	Total Number of Sites	421	Total			\$219,026	\$18,237	\$13,599	\$14,421	MMRP FY05-Comp	\$1,740,601	
Total Number of Potential Properties Funded:				370							FY05-Complete	\$2,252,052

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	Sites (Actions)							

Colorado

DoD Installations

Sites with Response Complete	405	Investigation	443	70	0	\$331,706	\$3,905	\$1,016	\$1,925	FY07	\$96,396	
Sites in Progress -Relative Risk Category	High	22	Interim Actions	65(76)	28(29)		\$372,603	\$4,912	\$691	\$3,888	FY08	\$101,653
	Medium	43	Design	143	3	24	\$38,975	\$152	\$91	\$112	FY09	\$83,977
	Low	25	RA-C	149	19	31	\$784,453	\$69,484	\$72,777	\$73,850	FY10	\$67,933
	Not Evaluated	4	RA-O (LTO)	5	14	10	\$83,354	\$4,413	\$16,176	\$13,953	FY11	\$32,854
	Not Required	14	LTM	8	6	62	\$37,590	\$6,378	\$3,336	\$1,714	IRP FY05-Comp.	\$728,997
	Total Number of Sites	513	Total			\$1,648,681	\$89,244	\$94,087	\$95,442	MMRP FY05-Comp	\$29,171	FY05-Complete
Total Number of Installations Funded:		22										

Formerly Used Defense Sites

Sites with Response Complete	17	Investigation	19	10	1	\$9,026	\$1,201	\$1,170	\$2,972	FY07	\$973	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	1(1)	0		\$486	\$0	\$0	\$0	FY08	\$6,387
	Medium	0	Design	12	2	10	\$834	\$0	\$0	\$60	FY09	\$1,256
	Low	1	RA-C	11	1	11	\$2,404	\$153	\$25	\$0	FY10	\$958
	Not Evaluated	5	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$1,464
	Not Required	0	LTM	1	0	12	\$42	\$0	\$344	\$258	IRP FY05-Comp.	\$40,316
	Total Number of Sites	30	Total			\$12,792	\$1,354	\$1,539	\$3,290	MMRP FY05-Comp	\$433,993	FY05-Complete
Total Number of Potential Properties Funded:		29										

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	Sites (Actions)							

Connecticut

DoD Installations

Sites with Response Complete	151	Investigation	168	15	0	\$25,509	\$1,087	\$575	\$86	FY07	\$7,220		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	12(14)	3(3)	\$5,023	\$0	\$0	\$0	FY08	\$9,887		
	Medium	10	Design	8	2	\$5,494	\$68	\$670	\$179	FY09	\$2,105		
	Low	9	RA-C	40	5	\$46,444	\$1,020	\$1,870	\$3,456	FY10	\$6,555		
	Not Evaluated	0	RA-O (LTO)	0	4	\$2,893	\$545	\$385	\$453	FY11	\$2,339		
	Not Required	4	LTM	2	2	\$437	\$34	\$46	\$157	IRP FY05-Comp.	\$67,235		
Total Number of Sites		183	Total			\$85,800	\$2,754	\$3,546	\$4,331	MMRP FY05-Comp	\$0		
Total Number of Installations Funded:		30										FY05-Complete	\$67,235

Formerly Used Defense Sites

Sites with Response Complete	20	Investigation	22	0	0	\$296	\$0	\$0	\$0	FY07	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY08 <td>\$0</td>	\$0		
	Medium	0	Design	13	0	\$742	\$0	\$8	\$0	FY09 <td>\$0</td>	\$0		
	Low	0	RA-C	15	1	\$2,271	\$0	\$23	\$0	FY10 <td>\$0</td>	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11 <td>\$0</td>	\$0		
	Not Required	2	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$31		
Total Number of Sites		22	Total			\$3,309	\$0	\$31	\$0	MMRP FY05-Comp	\$4,560		
Total Number of Potential Properties Funded:		18										FY05-Complete	\$4,591

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	Sites (Actions)							

Delaware

DoD Installations

Sites with Response Complete	44	Investigation	61	21	0	\$29,693	\$1,015	\$137	\$0	FY07	\$3,274	
Sites in Progress -Relative Risk Category	High	15	Interim Actions	18(19)	2(2)		\$10,083	\$336	\$349	\$303	FY08	\$2,526
	Medium	5	Design	2	17	2	\$4,236	\$169	\$0	\$73	FY09	\$2,917
	Low	8	RA-C	12	12	7	\$13,495	\$485	\$1,098	\$2,178	FY10	\$3,268
	Not Evaluated	0	RA-O (LTO)	2	10	19	\$10,721	\$1,646	\$1,157	\$892	FY11	\$6,680
	Not Required	10	LTM	0	1	13	\$3,647	\$0	\$0	\$0	IRP FY05-Comp.	\$40,789
Total Number of Sites	82	Total			\$71,875	\$3,651	\$2,741	\$3,446	MMRP FY05-Comp	\$4,698	FY05-Complete	\$45,487
Total Number of Installations Funded:				6								

Formerly Used Defense Sites

Sites with Response Complete	15	Investigation	17	0	0	\$1,259	\$0	\$50	\$0	FY07	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(3)	0		\$0	\$0	\$0	\$0	FY08	\$0
	Medium	1	Design	7	0	0	\$444	\$0	\$0	\$0	FY09	\$0
	Low	0	RA-C	8	1	0	\$2,610	\$0	\$1	\$0	FY10	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$51
Total Number of Sites	17	Total			\$4,313	\$0	\$51	\$0	MMRP FY05-Comp	\$76,427	FY05-Complete	\$76,478
Total Number of Potential Properties Funded:				11								

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	Sites (Actions)							

District of Columbia

DoD Installations

Sites with Response Complete	31	Investigation	39	36	4	\$20,076	\$1,666	\$1,251	\$2,148	FY07	\$1,481		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	19(28)	1(1)		\$7,590	\$531	\$2,212	\$0	FY08	\$2,297	
	Medium	12	Design	4	2	11	\$1,057	\$26	\$23	\$208	FY09	\$3,482	
	Low	9	RA-C	13	2	28	\$10,645	\$63	\$377	\$2,737	FY10	\$4,250	
	Not Evaluated	14	RA-O (LTO)	3	6	13	\$2,631	\$431	\$397	\$483	FY11	\$1,429	
	Not Required	5	LTM	2	3	7	\$1,006	\$96	\$109	\$111	IRP FY05-Comp.	\$24,334	
Total Number of Sites	79	Total				\$43,005	\$2,813	\$4,369	\$5,687	MMRP FY05-Comp	\$1,352		
Total Number of Installations Funded:				8								FY05-Complete	\$25,686

Formerly Used Defense Sites

Sites with Response Complete	3	Investigation	3	1	0	\$28,102	\$1,344	\$1,000	\$1,195	FY07	\$4,029		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0		\$15,634	\$747	\$3,520	\$0	FY08	\$5,893	
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY09	\$3,029	
	Low	0	RA-C	1	1	0	\$5,637	\$3,858	\$0	\$3,325	FY10	\$5,799	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	Not Required	0	LTM	0	1	0	\$13	\$0	\$15	\$0	IRP FY05-Comp.	\$27,805	
Total Number of Sites	4	Total				\$49,386	\$5,949	\$4,535	\$4,520	MMRP FY05-Comp	\$62,961		
Total Number of Potential Properties Funded:				5								FY05-Complete	\$90,766

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	Sites (Actions)							

Florida

DoD Installations

Sites with Response Complete	666	Investigation	828	98	12	\$324,878	\$9,601	\$6,754	\$1,029	FY07	\$44,829
Sites in Progress -Relative Risk Category	High	75	Interim Actions	272(343)	29(31)	\$117,669	\$2,825	\$3,718	\$3,657	FY08	\$41,373
	Medium	45	Design	73	30	\$24,212	\$1,112	\$1,559	\$2,052	FY09	\$50,921
	Low	33	RA-C	143	27	\$131,561	\$20,224	\$24,197	\$16,977	FY10	\$31,400
	Not Evaluated	31	RA-O (LTO)	48	88	\$53,508	\$8,133	\$10,414	\$13,027	FY11	\$31,446
	Not Required	88	LTM	35	89	\$22,341	\$1,670	\$3,152	\$4,186	IRP FY05-Comp.	\$422,896
	Total Number of Sites	938	Total			\$674,169	\$43,565	\$49,794	\$40,928	MMRP FY05-Comp	\$38,781
Total Number of Installations Funded:		54								FY05-Complete	\$461,677

Formerly Used Defense Sites

Sites with Response Complete	53	Investigation	66	11	8	\$22,227	\$2,462	\$550	\$1,214	FY07	\$2,033
Sites in Progress -Relative Risk Category	High	11	Interim Actions	7(7)	1(1)	\$1,953	\$21	\$784	\$140	FY08	\$4,332
	Medium	7	Design	30	6	\$2,430	\$0	\$35	\$209	FY09	\$2,469
	Low	1	RA-C	28	7	\$18,027	\$663	\$254	\$0	FY10	\$3,669
	Not Evaluated	7	RA-O (LTO)	0	1	\$559	\$172	\$190	\$245	FY11	\$4,543
	Not Required	6	LTM	1	2	\$1,383	\$24	\$321	\$483	IRP FY05-Comp.	\$72,761
	Total Number of Sites	85	Total			\$46,579	\$3,342	\$2,134	\$2,291	MMRP FY05-Comp	\$632,080
Total Number of Potential Properties Funded:		136								FY05-Complete	\$704,841

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Georgia

◆ DoD Installations

Sites with Response Complete	358	Investigation	414	58	0	\$137,634	\$3,668	\$2,788	\$2,787	FY07	\$30,713
Sites in Progress -Relative Risk Category	High	54	Interim Actions	141(165)	18(18)	\$65,166	\$3,632	\$3,187	\$1,903	FY08	\$17,663
	Medium	16	Design	39	8	\$32,321	\$450	\$310	\$406	FY09	\$17,374
	Low	6	RA-C	49	20	\$142,172	\$10,502	\$6,360	\$9,471	FY10	\$14,859
	Not Evaluated	0	RA-O (LTO)	12	39	\$33,258	\$11,556	\$13,165	\$12,641	FY11	\$12,488
	Not Required	38	LTM	9	22	\$14,979	\$225	\$835	\$1,102	IRP FY05-Comp.	\$265,074
Total Number of Sites	472	Total			\$425,530	\$30,033	\$26,645	\$28,310	MMRP FY05-Comp	\$24,344	
Total Number of Installations Funded:				33	FY05-Complete						\$289,418

◆ Formerly Used Defense Sites

Sites with Response Complete	27	Investigation	32	4	1	\$11,188	\$815	\$54	\$10	FY07	\$1,690
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(2)	2(2)	\$1,404	\$191	\$1,789	\$502	FY08	\$1,612
	Medium	0	Design	16	1	\$1,846	\$360	\$227	\$0	FY09	\$2,415
	Low	0	RA-C	21	2	\$6,746	\$86	\$20	\$933	FY10	\$2,674
	Not Evaluated	2	RA-O (LTO)	0	0	\$0	\$0	\$87	\$129	FY11	\$1,645
	Not Required	1	LTM	1	1	\$224	\$0	\$0	\$200	IRP FY05-Comp.	\$52,758
Total Number of Sites	37	Total			\$21,408	\$1,452	\$2,177	\$1,774	MMRP FY05-Comp	\$78,408	
Total Number of Potential Properties Funded:				42	FY05-Complete						\$131,166

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Guam

DoD Installations

Sites with Response Complete	127	Investigation	134	48	14	\$133,882	\$5,200	\$3,195	\$1,584	FY07	\$5,303	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	49(58)	3(3)		\$80,867	\$2,435	\$4,828	\$8,028	FY08	\$4,093
	Medium	24	Design	16	1	0	\$2,827	\$630	\$0	\$0	FY09	\$16,387
	Low	6	RA-C	15	0	4	\$23,970	\$0	\$0	\$2,914	FY10	\$13,634
	Not Evaluated	25	RA-O (LTO)	3	2	5	\$12,688	\$91	\$169	\$205	FY11	\$11,737
	Not Required	6	LTM	3	8	9	\$3,793	\$471	\$1,171	\$703	IRP FY05-Comp.	\$98,149
	Total Number of Sites	196	Total			\$258,027	\$8,827	\$9,363	\$13,434	MMRP FY05-Comp	\$5,172	FY05-Complete
Total Number of Installations Funded:		9										

Formerly Used Defense Sites

Sites with Response Complete	4	Investigation	6	1	2	\$362	\$0	\$0	\$520	FY07	\$86	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY08	\$500
	Medium	0	Design	0	0	4	\$10	\$0	\$0	\$0	FY09	\$700
	Low	0	RA-C	2	0	5	\$5	\$0	\$0	\$123	FY10	\$170
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$1,006
	Not Required	1	LTM	0	0	1	\$0	\$0	\$234	\$44	IRP FY05-Comp.	\$5,429
	Total Number of Sites	9	Total			\$377	\$0	\$234	\$687	MMRP FY05-Comp	\$126,052	FY05-Complete
Total Number of Potential Properties Funded:		8										

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Hawaii

DoD Installations

Sites with Response Complete	468	Investigation	494	148	16	\$172,771	\$10,299	\$9,213	\$6,741	FY07	\$28,432	
Sites in Progress -Relative Risk Category	High	52	Interim Actions	115(152)	25(25)		\$195,753	\$20,836	\$18,005	\$10,879	FY08	\$30,157
	Medium	50	Design	22	1	26	\$3,275	\$30	\$1,103	\$22	FY09	\$28,230
	Low	60	RA-C	84	2	43	\$42,554	\$48	\$10,184	\$6,057	FY10	\$34,436
	Not Evaluated	19	RA-O (LTO)	2	9	40	\$5,149	\$568	\$1,283	\$3,098	FY11	\$40,707
	Not Required	9	LTM	4	14	91	\$7,639	\$1,420	\$1,268	\$1,689	IRP FY05-Comp.	\$348,576
	Total Number of Sites	658	Total			\$427,141	\$33,201	\$41,056	\$28,486	MMRP FY05-Comp	\$836,107	FY05-Complete
Total Number of Installations Funded:		39										

Formerly Used Defense Sites

Sites with Response Complete	25	Investigation	38	1	5	\$1,848	\$208	\$0	\$0	FY07	\$34	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0		\$1,147	\$0	\$0	\$0	FY08	\$500
	Medium	1	Design	9	3	9	\$438	\$23	\$0	\$0	FY09	\$250
	Low	0	RA-C	20	2	15	\$7,174	\$0	\$500	\$172	FY10	\$485
	Not Evaluated	8	RA-O (LTO)	2	0	0	\$248	\$0	\$0	\$0	FY11	\$888
	Not Required	8	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$8,844
	Total Number of Sites	44	Total			\$10,855	\$231	\$500	\$172	MMRP FY05-Comp	\$1,299,684	FY05-Complete
Total Number of Potential Properties Funded:		53										

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Idaho

DoD Installations

Sites with Response Complete	72	Investigation	87	0	0	\$10,375	\$0	\$0	\$0	FY07	\$1,413	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	1(1)	\$459	\$394	\$0	\$0	FY08	\$1,326	
	Medium	0	Design	0	0	\$29	\$0	\$0	\$0	FY09	\$1,245	
	Low	1	RA-C	0	1	\$99	\$0	\$97	\$0	FY10	\$0	
	Not Evaluated	0	RA-O (LTO)	5	14	\$1,931	\$1,931	\$909	\$535	FY11	\$0	
	Not Required	13	LTM	2	0	\$1,312	\$0	\$901	\$803	IRP FY05-Comp.	\$7,229	
Total Number of Sites	87	Total			\$14,205	\$2,325	\$1,907	\$1,338	MMRP FY05-Comp	\$392,700		
Total Number of Installations Funded:				8							FY05-Complete	\$399,929

Formerly Used Defense Sites

Sites with Response Complete	8	Investigation	8	0	0	\$937	\$0	\$0	\$0	FY07	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY08 <th>\$0</th>	\$0	
	Medium	0	Design	3	0	\$38	\$0	\$0	\$0	FY09 <th>\$0</th>	\$0	
	Low	0	RA-C	6	0	\$163	\$0	\$0	\$0	FY10 <th>\$0</th>	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11 <th>\$0</th>	\$0	
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$0	
Total Number of Sites	8	Total			\$1,138	\$0	\$0	\$0	MMRP FY05-Comp	\$187,418		
Total Number of Potential Properties Funded:				17							FY05-Complete	\$187,418

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Illinois

DoD Installations

Sites with Response Complete	596	Investigation	637	127	14	\$135,248	\$10,610	\$6,130	\$1,721	FY07	\$32,339	
Sites in Progress -Relative Risk Category	High	53	Interim Actions	89(115)	5(7)	\$49,436	\$2,849	\$1,320	\$170	FY08	\$31,378	
	Medium	16	Design	29	15	\$22,967	\$544	\$1,411	\$1,822	FY09	\$18,589	
	Low	43	RA-C	41	23	\$160,614	\$3,719	\$22,992	\$38,200	FY10	\$37,900	
	Not Evaluated	70	RA-O (LTO)	0	1	\$26,868	\$4,800	\$5,089	\$4,187	FY11	\$11,261	
	Not Required	0	LTM	3	2	\$5,075	\$291	\$2,353	\$1,188	IRP FY05-Comp.	\$327,576	
	Total Number of Sites	778	Total			\$400,208	\$22,813	\$39,295	\$47,288	MMRP FY05-Comp	\$77,872	
Total Number of Installations Funded:				56							FY05-Complete	\$405,448

Formerly Used Defense Sites

Sites with Response Complete	55	Investigation	75	22	6	\$23,363	\$2,642	\$1,392	\$829	FY07	\$1,783	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	9(9)	0	\$554	\$0	\$0	\$0	FY08	\$1,478	
	Medium	10	Design	34	17	\$5,395	\$352	\$157	\$387	FY09	\$2,504	
	Low	3	RA-C	38	10	\$16,607	\$1,204	\$318	\$2,453	FY10	\$1,462	
	Not Evaluated	23	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$1,314	
	Not Required	4	LTM	1	3	\$552	\$59	\$340	\$64	IRP FY05-Comp.	\$222,492	
	Total Number of Sites	103	Total			\$46,471	\$4,257	\$2,207	\$3,733	MMRP FY05-Comp	\$28,284	
Total Number of Potential Properties Funded:				62							FY05-Complete	\$250,776

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Indiana

DoD Installations

Sites with Response Complete	381	Investigation	413	28	4	\$85,435	\$5,751	\$1,631	\$411	FY07	\$6,437	
Sites in Progress -Relative Risk Category	High	26	Interim Actions	33(38)	3(3)		\$36,720	\$369	\$266	\$237	FY08	\$8,009
	Medium	21	Design	29	7	19	\$6,212	\$18	\$656	\$407	FY09	\$4,998
	Low	11	RA-C	20	21	24	\$39,445	\$4,573	\$5,639	\$10,364	FY10	\$8,014
	Not Evaluated	4	RA-O (LTO)	3	4	10	\$1,597	\$371	\$1,236	\$846	FY11	\$3,675
	Not Required	2	LTM	4	4	37	\$3,210	\$155	\$202	\$393	IRP FY05-Comp.	\$64,884
	Total Number of Sites	445	Total			\$172,619	\$11,237	\$9,630	\$12,658	MMRP FY05-Comp	\$10,435	FY05-Complete
Total Number of Installations Funded:		28										

Formerly Used Defense Sites

Sites with Response Complete	27	Investigation	33	3	1	\$6,141	\$308	\$644	\$215	FY07	\$194	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0		\$2,980	\$0	\$0	\$0	FY08	\$979
	Medium	2	Design	15	6	3	\$600	\$84	\$86	\$40	FY09	\$136
	Low	1	RA-C	18	5	4	\$4,263	\$747	\$1,156	\$154	FY10	\$0
	Not Evaluated	5	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY11	\$217
	Not Required	1	LTM	0	1	8	\$13	\$0	\$15	\$9	IRP FY05-Comp.	\$15,389
	Total Number of Sites	37	Total			\$13,997	\$1,139	\$1,901	\$418	MMRP FY05-Comp	\$15,742	FY05-Complete
Total Number of Potential Properties Funded:		18										

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Iowa

DoD Installations

Sites with Response Complete	164	Investigation	178	17	0	\$32,152	\$1,004	\$78	\$0	FY07	\$1,393	
Sites in Progress -Relative Risk Category	High	13	Interim Actions	11(14)	0	\$11,022	\$2	\$0	\$0	FY08	\$1,390	
	Medium	11	Design	17	16	\$11,193	\$35	\$6	\$5	FY09	\$943	
	Low	4	RA-C	18	22	\$33,543	\$7,335	\$9,295	\$5,884	FY10	\$787	
	Not Evaluated	0	RA-O (LTO)	1	13	\$2,198	\$148	\$200	\$96	FY11	\$792	
	Not Required	3	LTM	1	3	\$3,747	\$83	\$40	\$0	IRP FY05-Comp.	\$22,143	
Total Number of Sites	195	Total			\$93,855	\$8,607	\$9,619	\$5,985	MMRP FY05-Comp	\$5,884		
Total Number of Installations Funded:				28							FY05-Complete	\$28,027

Formerly Used Defense Sites

Sites with Response Complete	12	Investigation	15	1	0	\$1,717	\$0	\$0	\$0	FY07	\$16	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0	\$1,500	\$0	\$0	\$0	FY08	\$16	
	Medium	1	Design	6	1	\$99	\$0	\$1	\$0	FY09	\$16	
	Low	0	RA-C	8	3	\$3,935	\$5	\$32	\$0	FY10	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	Not Required	3	LTM	1	0	\$6	\$0	\$0	\$0	IRP FY05-Comp.	\$911	
Total Number of Sites	16	Total			\$7,257	\$5	\$33	\$0	MMRP FY05-Comp	\$41,063		
Total Number of Potential Properties Funded:				14							FY05-Complete	\$41,974

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Johnston Atoll

DoD Installations

Sites with Response Complete		10	Investigation	10	0	0	\$1,309	\$0	\$0	\$0	FY07	\$592
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0		\$10,552	\$0	\$0	\$0	FY08	\$859
	Medium	0	Design	3	0	0	\$4,103	\$0	\$0	\$0	FY09	\$0
	Low	0	RA-C	2	0	0	\$20,659	\$1,047	\$0	\$0	FY10	\$0
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$1,492	\$0	\$0	\$0	FY11	\$0
	Not Required	0	LTM	4	4	0	\$3,613	\$0	\$590	\$589	IRP FY05-Comp.	\$4,194
	Total Number of Sites		10	Total				\$41,728	\$1,047	\$590	\$589	MMRP FY05-Comp
Total Number of Installations Funded:							2				FY05-Complete	\$4,194

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Kansas

DoD Installations

Sites with Response Complete	312	Investigation	321	105	1	\$102,047	\$6,811	\$3,073	\$5,416	FY07	\$20,096
Sites in Progress -Relative Risk Category	High	36	Interim Actions	31(38)	0	\$13,874	\$0	\$1,414	\$0	FY08	\$42,449
	Medium	40	Design	33	13	\$6,555	\$28	\$855	\$594	FY09	\$19,220
	Low	29	RA-C	52	15	\$32,525	\$4,147	\$3,104	\$7,369	FY10	\$4,518
	Not Evaluated	6	RA-O (LTO)	0	4	\$3,052	\$630	\$711	\$757	FY11	\$4,211
	Not Required	4	LTM	7	19	\$9,623	\$488	\$819	\$1,245	IRP FY05-Comp.	\$149,293
	Total Number of Sites	427	Total			\$167,676	\$12,104	\$9,976	\$15,381	MMRP FY05-Comp	\$11,258
Total Number of Installations Funded:		37								FY05-Complete	\$160,551

Formerly Used Defense Sites

Sites with Response Complete	38	Investigation	55	22	9	\$27,364	\$2,616	\$3,446	\$1,783	FY07	\$10,022
Sites in Progress -Relative Risk Category	High	16	Interim Actions	5(5)	2(2)	\$3,682	\$1,738	\$653	\$0	FY08	\$7,164
	Medium	6	Design	8	2	\$3,084	\$0	\$14	\$513	FY09	\$14,325
	Low	5	RA-C	13	12	\$23,711	\$5,433	\$409	\$210	FY10	\$13,649
	Not Evaluated	16	RA-O (LTO)	0	0	\$0	\$0	\$649	\$1,519	FY11	\$13,747
	Not Required	5	LTM	0	1	\$0	\$0	\$945	\$801	IRP FY05-Comp.	\$292,878
	Total Number of Sites	86	Total			\$57,841	\$9,787	\$6,116	\$4,826	MMRP FY05-Comp	\$207,988
Total Number of Potential Properties Funded:		87								FY05-Complete	\$500,866

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Kentucky

DoD Installations

Sites with Response Complete	285	Investigation	293	30	0	\$64,341	\$721	\$1,316	\$756	FY07	\$3,683
Sites in Progress -Relative Risk Category	High	23	Interim Actions	36(46)	3(4)	\$16,416	\$415	\$898	\$2,435	FY08	\$1,574
	Medium	6	Design	28	0	\$3,239	\$145	\$121	\$8	FY09	\$1,126
	Low	9	RA-C	40	7	\$33,326	\$2,520	\$1,791	\$2,186	FY10	\$3,861
	Not Evaluated	0	RA-O (LTO)	0	0	\$312	\$0	\$113	\$428	FY11	\$1,551
	Not Required	0	LTM	16	16	\$7,551	\$413	\$572	\$420	IRP FY05-Comp.	\$32,077
	Total Number of Sites	323	Total			\$125,185	\$4,214	\$4,811	\$6,233	MMRP FY05-Comp	\$27,012
Total Number of Installations Funded:				28						FY05-Complete	\$59,089

Formerly Used Defense Sites

Sites with Response Complete	8	Investigation	9	2	1	\$4,770	\$133	\$85	\$66	FY07	\$59
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	0	\$855	\$0	\$0	\$0	FY08	\$6,099
	Medium	0	Design	2	2	\$48	\$16	\$314	\$10	FY09	\$1,639
	Low	0	RA-C	2	1	\$474	\$7	\$0	\$0	FY10	\$6
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$973
	Not Required	0	LTM	0	0	\$0	\$0	\$40	\$40	IRP FY05-Comp.	\$14,223
	Total Number of Sites	12	Total			\$6,147	\$156	\$439	\$116	MMRP FY05-Comp	\$76,903
Total Number of Potential Properties Funded:				4						FY05-Complete	\$91,126

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Louisiana

DoD Installations

Sites with Response Complete	208	Investigation	227	14	0	\$46,950	\$1,216	\$289	\$51	FY07	\$9,691	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	30(34)	2(2)	\$45,366	\$604	\$986	\$6,761	FY08	\$8,360	
	Medium	2	Design	19	0	\$4,451	\$0	\$0	\$138	FY09	\$8,305	
	Low	10	RA-C	22	1	\$30,297	\$9,496	\$0	\$0	FY10	\$6,587	
	Not Evaluated	10	RA-O (LTO)	1	10	\$4,987	\$909	\$974	\$1,558	FY11	\$2,862	
	Not Required	10	LTM	19	7	\$6,852	\$213	\$690	\$952	IRP FY05-Comp.	\$57,778	
Total Number of Sites	241	Total			\$138,903	\$12,438	\$2,939	\$9,460	MMRP FY05-Comp	\$82,093		
Total Number of Installations Funded:				28							FY05-Complete	\$139,871

Formerly Used Defense Sites

Sites with Response Complete	17	Investigation	18	0	3	\$1,580	\$0	\$0	\$0	FY07	\$52	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0	\$1,109	\$0	\$0	\$0	FY08	\$0	
	Medium	0	Design	13	0	\$2,235	\$46	\$38	\$0	FY09	\$0	
	Low	0	RA-C	16	0	\$4,154	\$0	\$1,207	\$429	FY10	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	Not Required	3	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$1,726	
Total Number of Sites	21	Total			\$9,078	\$46	\$1,245	\$429	MMRP FY05-Comp	\$99,889		
Total Number of Potential Properties Funded:				16							FY05-Complete	\$101,615

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Maine

DoD Installations

Sites with Response Complete	122	Investigation	140	15	0	\$50,530	\$1,332	\$1,306	\$1,078	FY07	\$7,122
Sites in Progress -Relative Risk Category	High	12	Interim Actions	44(49)	3(3)	\$38,976	\$3,093	\$2,045	\$1,355	FY08	\$4,621
	Medium	1	Design	23	0	\$6,317	\$0	\$0	\$167	FY09	\$6,950
	Low	3	RA-C	28	2	\$107,187	\$770	\$2,644	\$328	FY10	\$3,142
	Not Evaluated	0	RA-O (LTO)	5	17	\$42,530	\$3,582	\$3,070	\$3,488	FY11	\$5,455
	Not Required	17	LTM	1	9	\$5,029	\$558	\$620	\$301	IRP FY05-Comp.	\$88,125
	Total Number of Sites	155	Total			\$250,569	\$9,335	\$9,685	\$6,717	MMRP FY05-Comp	\$1,990
Total Number of Installations Funded:		11								FY05-Complete	\$90,115

Formerly Used Defense Sites

Sites with Response Complete	49	Investigation	64	5	4	\$8,734	\$1,714	\$1,407	\$64	FY07	\$2,298
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0	\$0	\$0	\$0	\$0	FY08 <td>\$3,067</td>	\$3,067
	Medium	2	Design	35	0	\$1,813	\$0	\$0	\$54	FY09 <td>\$1,727</td>	\$1,727
	Low	2	RA-C	37	0	\$5,217	\$0	\$0	\$2,386	FY10 <td>\$1,492</td>	\$1,492
	Not Evaluated	11	RA-O (LTO)	0	0	\$0	\$0	\$192	\$204	FY11 <td>\$3,942</td>	\$3,942
	Not Required	6	LTM	0	1	\$351	\$177	\$302	\$522	IRP FY05-Comp.	\$24,734
	Total Number of Sites	73	Total			\$16,115	\$1,891	\$1,901	\$3,230	MMRP FY05-Comp	\$64,659
Total Number of Potential Properties Funded:		54								FY05-Complete	\$89,393

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Mariana Islands

Formerly Used Defense Sites

Sites with Response Complete	9	Investigation	16	1	1	\$2,767	\$29	\$0	\$0	FY07	\$227	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY08	\$1,779	
	Medium	0	Design	8	0	\$1,274	\$0	\$0	\$0	FY09	\$1	
	Low	1	RA-C	9	0	\$3,726	\$0	\$531	\$1,363	FY10	\$26	
	Not Evaluated	4	RA-O (LTO)	3	2	\$18,044	\$0	\$98	\$0	FY11	\$632	
	Not Required	2	LTM	1	1	\$140	\$133	\$25	\$25	IRP FY05-Comp.	\$15,138	
	Total Number of Sites	18	Total			\$25,951	\$162	\$654	\$1,388	MMRP FY05-Comp	\$19,365	
Total Number of Potential Properties Funded:		13									FY05-Complete	\$34,503

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Maryland

DoD Installations

Sites with Response Complete	508	Investigation	558	208	30	\$356,588	\$15,610	\$9,427	\$1,889	FY07	\$38,261	
Sites in Progress -Relative Risk Category	High	133	Interim Actions	132(177)	17(18)	\$165,968	\$11,375	\$2,988	\$255	FY08	\$43,170	
	Medium	88	Design	71	25	\$30,561	\$836	\$3,197	\$2,160	FY09	\$68,145	
	Low	45	RA-C	84	22	\$246,659	\$6,980	\$22,103	\$27,308	FY10	\$35,698	
	Not Evaluated	11	RA-O (LTO)	1	28	\$22,448	\$2,905	\$3,830	\$3,437	FY11	\$53,802	
	Not Required	11	LTM	7	30	\$11,017	\$1,814	\$1,657	\$2,603	IRP FY05-Comp.	\$429,226	
	Total Number of Sites	796	Total			\$833,241	\$39,520	\$43,202	\$37,652	MMRP FY05-Comp	\$233,628	
Total Number of Installations Funded:				46							FY05-Complete	\$662,854

Formerly Used Defense Sites

Sites with Response Complete	46	Investigation	47	3	3	\$4,176	\$268	\$150	\$0	FY07	\$445	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0	\$21	\$0	\$0	\$0	FY08	\$475	
	Medium	1	Design	24	3	\$693	\$102	\$45	\$8	FY09	\$231	
	Low	1	RA-C	24	0	\$3,204	\$1	\$232	\$752	FY10	\$647	
	Not Evaluated	4	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$904	
	Not Required	0	LTM	0	2	\$305	\$91	\$155	\$123	IRP FY05-Comp.	\$5,378	
	Total Number of Sites	53	Total			\$8,399	\$462	\$582	\$883	MMRP FY05-Comp	\$12,403	
Total Number of Potential Properties Funded:				39							FY05-Complete	\$17,781

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Massachusetts

◆ DoD Installations

Sites with Response Complete	415	Investigation	450	30	2	\$180,114	\$1,038	\$8,903	\$1,059	FY07	\$88,448		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	95(133)	12(12)		\$133,324	\$12,576	\$10,762	\$198	FY08	\$62,924	
	Medium	14	Design	94	7	10	\$41,575	\$295	\$1,093	\$680	FY09	\$55,909	
	Low	23	RA-C	162	15	17	\$348,571	\$9,551	\$3,336	\$2,627	FY10	\$57,438	
	Not Evaluated	2	RA-O (LTO)	20	36	8	\$47,628	\$15,894	\$20,095	\$21,618	FY11	\$58,936	
	Not Required	16	LTM	5	41	25	\$33,221	\$11,237	\$11,246	\$15,220	IRP FY05-Comp.	\$689,086	
Total Number of Sites	482	Total				\$784,433	\$50,591	\$55,435	\$41,402	MMRP FY05-Comp	\$37,310		
Total Number of Installations Funded:				36								FY05-Complete	\$726,396

◆ Formerly Used Defense Sites

Sites with Response Complete	114	Investigation	128	2	0	\$10,845	\$284	\$130	\$5	FY07	\$1,211		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	6(6)	0		\$2,063	\$0	\$0	\$0	FY08	\$1,145	
	Medium	0	Design	70	3	9	\$4,544	\$48	\$235	\$71	FY09	\$5,188	
	Low	0	RA-C	70	3	10	\$31,372	\$117	\$139	\$1,364	FY10	\$1,241	
	Not Evaluated	8	RA-O (LTO)	0	0	2	\$0	\$0	\$81	\$0	FY11	\$2,097	
	Not Required	6	LTM	0	0	9	\$0	\$0	\$30	\$26	IRP FY05-Comp.	\$13,223	
Total Number of Sites	130	Total				\$48,824	\$449	\$615	\$1,466	MMRP FY05-Comp	\$101,036		
Total Number of Potential Properties Funded:				94								FY05-Complete	\$114,259

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Michigan

DoD Installations

Sites with Response Complete	255	Investigation	291	17	0	\$41,748	\$291	\$0	\$0	FY07	\$4,421
Sites in Progress -Relative Risk Category	High	1	Interim Actions	34(47)	8(8)	\$16,006	\$0	\$0	\$0	FY08	\$3,884
	Medium	7	Design	26	6	\$14,957	\$582	\$0	\$2,152	FY09	\$3,561
	Low	12	RA-C	31	2	\$38,645	\$273	\$2,196	\$0	FY10	\$2,745
	Not Evaluated	5	RA-O (LTO)	2	27	\$21,991	\$3,714	\$4,561	\$4,550	FY11	\$2,376
	Not Required	28	LTM	7	7	\$2,204	\$278	\$57	\$474	IRP FY05-Comp.	\$46,427
Total Number of Sites	308	Total			\$135,551	\$5,138	\$6,814	\$7,176	MMRP FY05-Comp	\$20,331	
Total Number of Installations Funded:		28								FY05-Complete	\$66,758

Formerly Used Defense Sites

Sites with Response Complete	60	Investigation	72	17	4	\$28,653	\$1,814	\$1,728	\$2,751	FY07	\$7,760
Sites in Progress -Relative Risk Category	High	6	Interim Actions	4(4)	0	\$1,069	\$0	\$0	\$0	FY08 <td>\$3,455</td>	\$3,455
	Medium	3	Design	48	9	\$6,326	\$42	\$424	\$212	FY09 <td>\$5,392</td>	\$5,392
	Low	7	RA-C	47	5	\$14,986	\$326	\$274	\$788	FY10 <td>\$4,871</td>	\$4,871
	Not Evaluated	11	RA-O (LTO)	1	0	\$846	\$423	\$98	\$98	FY11 <td>\$6,636</td>	\$6,636
	Not Required	6	LTM	1	1	\$273	\$0	\$0	\$252	IRP FY05-Comp.	\$94,934
Total Number of Sites	93	Total			\$52,153	\$2,605	\$2,524	\$4,101	MMRP FY05-Comp	\$62,894	
Total Number of Potential Properties Funded:		62								FY05-Complete	\$157,828

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Midway

◆ DoD Installations

Sites with Response Complete	39	Investigation	39	0	0	\$8,505	\$0	\$0	\$0	FY07	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	18(22)	0	\$13,473	\$0	\$0	\$0	FY08	\$0
	Medium	0	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Low	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY10	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0
	Not Required	0	LTM	1	0	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$0
Total Number of Sites	39	Total			\$21,978	\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$0
Total Number of Installations Funded:						1				FY05-Complete	\$0

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Minnesota

DoD Installations

Sites with Response Complete	189	Investigation	215	1	6	\$32,161	\$0	\$10	\$325	FY07	\$4,757		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	17(24)	0	\$21,135	\$0	\$0	\$395	FY08	\$4,453		
	Medium	2	Design	30	0	\$14,070	\$20	\$0	\$0	FY09	\$2,477		
	Low	4	RA-C	23	12	\$111,097	\$138	\$78	\$56	FY10	\$4,442		
	Not Evaluated	6	RA-O (LTO)	5	23	\$26,530	\$4,602	\$2,948	\$2,308	FY11	\$1,946		
	Not Required	9	LTM	10	2	\$2,336	\$0	\$0	\$0	IRP FY05-Comp.	\$55,290		
Total Number of Sites		222	Total			\$207,329	\$4,760	\$3,036	\$3,084	MMRP FY05-Comp	\$7,886		
Total Number of Installations Funded:		27										FY05-Complete	\$63,176

Formerly Used Defense Sites

Sites with Response Complete	32	Investigation	33	3	1	\$5,274	\$247	\$2	\$2	FY07	\$150		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0	\$960	\$0	\$0	\$0	FY08	\$232		
	Medium	1	Design	22	1	\$1,136	\$0	\$0	\$0	FY09	\$2,712		
	Low	0	RA-C	21	1	\$2,473	\$16	\$0	\$0	FY10	\$52		
	Not Evaluated	1	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	2	LTM	0	1	\$8	\$8	\$63	\$0	IRP FY05-Comp.	\$15,978		
Total Number of Sites		37	Total			\$9,851	\$271	\$65	\$2	MMRP FY05-Comp	\$0		
Total Number of Potential Properties Funded:		19										FY05-Complete	\$15,978

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Mississippi

◆ DoD Installations

Sites with Response Complete	201	Investigation	220	21	0	\$26,589	\$809	\$873	\$102	FY07	\$7,536
Sites in Progress -Relative Risk Category	High	9	Interim Actions	25(27)	1(1)	\$21,075	\$444	\$74	\$0	FY08	\$3,367
	Medium	12	Design	11	2	\$4,884	\$1,331	\$51	\$339	FY09	\$2,992
	Low	7	RA-C	10	6	\$19,488	\$1,602	\$852	\$1,606	FY10	\$2,304
	Not Evaluated	0	RA-O (LTO)	0	14	\$5,501	\$2,909	\$1,348	\$1,168	FY11	\$1,212
	Not Required	12	LTM	1	6	\$2,129	\$931	\$80	\$127	IRP FY05-Comp.	\$38,163
Total Number of Sites	241	Total			\$79,666	\$8,026	\$3,278	\$3,342	MMRP FY05-Comp	\$12,950	
Total Number of Installations Funded:		28								FY05-Complete	\$51,113

◆ Formerly Used Defense Sites

Sites with Response Complete	16	Investigation	18	3	1	\$2,799	\$13	\$75	\$407	FY07	\$570
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$655	\$0	\$0	\$0	FY08	\$2,515
	Medium	0	Design	13	1	\$1,156	\$12	\$61	\$0	FY09	\$1,194
	Low	1	RA-C	13	1	\$2,542	\$374	\$881	\$0	FY10	\$435
	Not Evaluated	3	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$2
	Not Required	2	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$15,904
Total Number of Sites	22	Total			\$7,152	\$399	\$1,017	\$407	MMRP FY05-Comp	\$143,014	
Total Number of Potential Properties Funded:		33								FY05-Complete	\$158,918

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Missouri

DoD Installations

Sites with Response Complete	287	Investigation	312	25	0	\$63,345	\$5,557	\$6,700	\$2,247	FY07	\$11,169	
Sites in Progress -Relative Risk Category	High	13	Interim Actions	45(49)	4(5)	\$43,065	\$2,241	\$6,834	\$1,202	FY08	\$3,789	
	Medium	15	Design	11	3	\$7,526	\$0	\$229	\$856	FY09	\$3,552	
	Low	14	RA-C	33	6	\$35,711	\$12,089	\$13,051	\$15,183	FY10	\$2,959	
	Not Evaluated	0	RA-O (LTO)	2	6	\$5,540	\$0	\$671	\$786	FY11	\$2,724	
	Not Required	8	LTM	4	16	\$5,317	\$249	\$444	\$394	IRP FY05-Comp.	\$130,581	
	Total Number of Sites	337	Total			\$160,504	\$20,136	\$27,929	\$20,668	MMRP FY05-Comp	\$15,499	
Total Number of Installations Funded:		36									FY05-Complete	\$146,080

Formerly Used Defense Sites

Sites with Response Complete	52	Investigation	58	4	3	\$97,458	\$2,630	\$2,688	\$273	FY07	\$775	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(5)	2(2)	\$1,602	\$14	\$365	\$0	FY08	\$6,583	
	Medium	0	Design	15	0	\$3,330	\$0	\$0	\$224	FY09	\$3,478	
	Low	0	RA-C	22	2	\$143,722	\$77	\$215	\$422	FY10	\$1,394	
	Not Evaluated	5	RA-O (LTO)	1	1	\$27,505	\$1,754	\$100	\$50	FY11	\$1,038	
	Not Required	5	LTM	0	0	\$0	\$0	\$0	\$119	IRP FY05-Comp.	\$31,070	
	Total Number of Sites	65	Total			\$273,617	\$4,475	\$3,368	\$1,088	MMRP FY05-Comp	\$48,116	
Total Number of Potential Properties Funded:		50									FY05-Complete	\$79,186

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Montana

DoD Installations

Sites with Response Complete	105	Investigation	110	5	0	\$10,386	\$252	\$0	\$0	FY07	\$515	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	8(12)	2(3)	\$1,346	\$269	\$0	\$0	FY08	\$280	
	Medium	4	Design	11	4	\$450	\$0	\$202	\$0	FY09	\$792	
	Low	4	RA-C	29	4	\$5,003	\$0	\$49	\$0	FY10	\$486	
	Not Evaluated	0	RA-O (LTO)	2	6	\$1,636	\$1,198	\$94	\$524	FY11	\$568	
	Not Required	2	LTM	0	1	\$466	\$0	\$67	\$0	IRP FY05-Comp.	\$5,402	
Total Number of Sites	115	Total			\$19,287	\$1,719	\$412	\$524	MMRP FY05-Comp	\$42,491		
Total Number of Installations Funded:				13							FY05-Complete	\$47,893

Formerly Used Defense Sites

Sites with Response Complete	15	Investigation	15	3	0	\$3,866	\$92	\$300	\$738	FY07	\$438	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0	\$630	\$0	\$0	\$0	FY08 <td>\$393</td>	\$393	
	Medium	0	Design	11	0	\$413	\$0	\$0	\$0	FY09 <td>\$1,147</td>	\$1,147	
	Low	1	RA-C	13	0	\$3,316	\$0	\$0	\$0	FY10 <td>\$1,260</td>	\$1,260	
	Not Evaluated	1	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11 <td>\$0</td>	\$0	
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$11,254	
Total Number of Sites	18	Total			\$8,225	\$92	\$300	\$738	MMRP FY05-Comp	\$26,377		
Total Number of Potential Properties Funded:				18							FY05-Complete	\$37,631

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Nebraska

DoD Installations

Sites with Response Complete	137	Investigation	156	2	0	\$23,793	\$0	\$0	\$0	FY07	\$11,266
Sites in Progress -Relative Risk Category	High	7	Interim Actions	69(246)	4(4)	\$24,187	\$2,911	\$1,841	\$1,223	FY08	\$4,348
	Medium	1	Design	17	0	\$8,485	\$0	\$0	\$0	FY09	\$4,216
	Low	5	RA-C	14	1	\$17,878	\$708	\$0	\$0	FY10	\$1,660
	Not Evaluated	3	RA-O (LTO)	0	5	\$6,262	\$1,825	\$2,050	\$2,801	FY11	\$1,798
	Not Required	5	LTM	8	2	\$3,995	\$41	\$170	\$40	IRP FY05-Comp.	\$51,098
	Total Number of Sites	158	Total			\$84,600	\$5,485	\$4,061	\$4,064	MMRP FY05-Comp	\$3,554
Total Number of Installations Funded:		20								FY05-Complete	\$54,652

Formerly Used Defense Sites

Sites with Response Complete	39	Investigation	46	20	1	\$86,162	\$2,019	\$2,880	\$1,298	FY07	\$13,904
Sites in Progress -Relative Risk Category	High	11	Interim Actions	7(7)	0	\$3,718	\$22	\$0	\$0	FY08 <td>\$9,951</td>	\$9,951
	Medium	8	Design	26	7	\$15,442	\$812	\$650	\$248	FY09 <td>\$6,937</td>	\$6,937
	Low	3	RA-C	27	9	\$56,851	\$6,025	\$2,812	\$7,908	FY10 <td>\$5,497</td>	\$5,497
	Not Evaluated	2	RA-O (LTO)	2	3	\$6,824	\$2,055	\$2,557	\$2,220	FY11 <td>\$7,153</td>	\$7,153
	Not Required	4	LTM	0	2	\$203	\$40	\$447	\$618	IRP FY05-Comp.	\$241,103
	Total Number of Sites	67	Total			\$169,200	\$10,973	\$9,346	\$12,292	MMRP FY05-Comp	\$105,900
Total Number of Potential Properties Funded:		55								FY05-Complete	\$347,003

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Nevada

DoD Installations

Sites with Response Complete	218	Investigation	238	25	0	\$40,614	\$3,110	\$233	\$135	FY07	\$9,437
Sites in Progress -Relative Risk Category	High	10	Interim Actions	24(25)	12(12)	\$18,346	\$549	\$175	\$4,635	FY08	\$10,689
	Medium	6	Design	54	0	\$3,720	\$0	\$0	\$349	FY09	\$4,538
	Low	7	RA-C	78	6	\$29,130	\$1,871	\$2,974	\$4,775	FY10	\$3,473
	Not Evaluated	15	RA-O (LTO)	5	8	\$13,925	\$1,888	\$3,504	\$2,588	FY11	\$2,998
	Not Required	7	LTM	8	30	\$4,628	\$133	\$229	\$170	IRP FY05-Comp.	\$51,477
Total Number of Sites	263	Total			\$110,363	\$7,551	\$7,115	\$12,652	MMRP FY05-Comp	\$458,744	
Total Number of Installations Funded:				8	FY05-Complete \$510,221						

Formerly Used Defense Sites

Sites with Response Complete	8	Investigation	12	2	7	\$3,245	\$657	\$1,737	\$1,225	FY07	\$761
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY08 <td>\$105</td>	\$105
	Medium	0	Design	6	1	\$473	\$17	\$0	\$40	FY09 <td>\$100</td>	\$100
	Low	0	RA-C	6	5	\$6,066	\$862	\$150	\$1,197	FY10 <td>\$100</td>	\$100
	Not Evaluated	12	RA-O (LTO)	1	0	\$18	\$18	\$0	\$0	FY11 <td>\$100</td>	\$100
	Not Required	1	LTM	0	1	\$60	\$0	\$50	\$43	IRP FY05-Comp.	\$9,238
Total Number of Sites	21	Total			\$9,862	\$1,554	\$1,937	\$2,505	MMRP FY05-Comp	\$1,221,695	
Total Number of Potential Properties Funded:				32	FY05-Complete \$1,230,933						

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

New Hampshire

DoD Installations

Sites with Response Complete	117	Investigation	137	0	0	\$72,224	\$0	\$0	\$0	FY07	\$2,452	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	26(32)	0	\$25,585	\$0	\$0	\$0	FY08	\$2,775	
	Medium	0	Design	19	0	\$2,302	\$0	\$0	\$0	FY09	\$2,842	
	Low	0	RA-C	38	0	\$39,465	\$0	\$0	\$0	FY10	\$2,679	
	Not Evaluated	0	RA-O (LTO)	2	20	\$17,694	\$2,821	\$2,500	\$3,263	FY11	\$2,742	
	Not Required	20	LTM	4	9	\$11,354	\$407	\$132	\$167	IRP FY05-Comp.	\$53,465	
	Total Number of Sites	137	Total			\$168,624	\$3,228	\$2,632	\$3,430	MMRP FY05-Comp	\$57,134	
Total Number of Installations Funded:				9							FY05-Complete	\$110,599

Formerly Used Defense Sites

Sites with Response Complete	15	Investigation	15	0	0	\$452	\$33	\$0	\$0	FY07	\$32	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY08 <td>\$32</td>	\$32	
	Medium	0	Design	9	0	\$155	\$0	\$0	\$0	FY09 <td>\$32</td>	\$32	
	Low	0	RA-C	8	0	\$809	\$0	\$0	\$0	FY10 <td>\$0</td>	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11 <td>\$64</td>	\$64	
	Not Required	0	LTM	0	0	\$0	\$0	\$32	\$0	IRP FY05-Comp.	\$860	
	Total Number of Sites	15	Total			\$1,416	\$33	\$32	\$0	MMRP FY05-Comp	\$1,813	
Total Number of Potential Properties Funded:				11							FY05-Complete	\$2,673

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

New Jersey

◆ DoD Installations

Sites with Response Complete	445	Investigation	480	104	0	\$137,905	\$3,380	\$8,836	\$633	FY07	\$11,978
Sites in Progress -Relative Risk Category	High	59	Interim Actions	65(83)	8(8)	\$18,243	\$307	\$349	\$0	FY08	\$34,061
	Medium	32	Design	56	3	\$12,778	\$160	\$427	\$2,396	FY09	\$44,685
	Low	27	RA-C	69	9	\$118,492	\$5,830	\$5,828	\$11,141	FY10	\$17,821
	Not Evaluated	0	RA-O (LTO)	6	26	\$28,178	\$3,637	\$4,307	\$3,547	FY11	\$30,580
	Not Required	21	LTM	18	21	\$9,315	\$653	\$1,015	\$1,737	IRP FY05-Comp.	\$372,956
Total Number of Sites	584	Total			\$324,911	\$13,967	\$20,762	\$19,454	MMRP FY05-Comp	\$146,012	
Total Number of Installations Funded:		29								FY05-Complete	\$518,968

◆ Formerly Used Defense Sites

Sites with Response Complete	16	Investigation	38	5	9	\$29,458	\$1,251	\$1,198	\$1,964	FY07	\$1,301
Sites in Progress -Relative Risk Category	High	9	Interim Actions	3(3)	1(1)	\$14,426	\$11	\$0	\$0	FY08	\$3,569
	Medium	1	Design	9	9	\$1,916	\$0	\$0	\$157	FY09	\$3,575
	Low	2	RA-C	11	5	\$19,885	\$530	\$238	\$0	FY10	\$3,694
	Not Evaluated	13	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$3,953
	Not Required	11	LTM	1	0	\$0	\$0	\$0	\$12	IRP FY05-Comp.	\$102,543
Total Number of Sites	52	Total			\$65,685	\$1,792	\$1,436	\$2,133	MMRP FY05-Comp	\$119,078	
Total Number of Potential Properties Funded:		37								FY05-Complete	\$221,621

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

New Mexico

◆ DoD Installations

Sites with Response Complete	260	Investigation	286	25	7	\$56,502	\$647	\$906	\$807	FY07	\$2,859	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	43(45)	6(6)		\$21,419	\$2,626	\$770	\$2,022	FY08	\$7,629
	Medium	17	Design	35	2	8	\$7,034	\$204	\$0	\$433	FY09	\$12,051
	Low	21	RA-C	45	9	11	\$70,241	\$825	\$2,111	\$1,317	FY10	\$3,802
	Not Evaluated	8	RA-O (LTO)	3	11	9	\$8,799	\$2,000	\$1,756	\$1,038	FY11	\$11,132
	Not Required	11	LTM	13	24	15	\$4,387	\$432	\$1,686	\$374	IRP FY05-Comp.	\$88,413
	Total Number of Sites	318	Total			\$168,382	\$6,734	\$7,229	\$5,991	MMRP FY05-Comp	\$343,734	
Total Number of Installations Funded:		13								FY05-Complete	\$432,147	

◆ Formerly Used Defense Sites

Sites with Response Complete	27	Investigation	31	18	7	\$13,817	\$2,360	\$1,340	\$1,895	FY07	\$1,745	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	0		\$351	\$0	\$0	\$0	FY08	\$5,503
	Medium	3	Design	18	12	14	\$2,335	\$64	\$10	\$0	FY09	\$4,601
	Low	4	RA-C	18	12	17	\$4,659	\$703	\$1,656	\$215	FY10	\$2,505
	Not Evaluated	15	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY11	\$2,581
	Not Required	3	LTM	0	2	28	\$0	\$0	\$18	\$22	IRP FY05-Comp.	\$247,146
	Total Number of Sites	56	Total			\$21,162	\$3,127	\$3,024	\$2,132	MMRP FY05-Comp	\$423,412	
Total Number of Potential Properties Funded:		76								FY05-Complete	\$670,558	

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

New York

DoD Installations

Sites with Response Complete	738	Investigation	779	47	0	\$164,445	\$2,899	\$1,221	\$713	FY07	\$16,674	
Sites in Progress -Relative Risk Category	High	29	Interim Actions	106(149)	5(8)	\$55,646	\$3,193	\$7,663	\$811	FY08	\$15,299	
	Medium	18	Design	69	6	\$33,654	\$2,405	\$558	\$1,208	FY09	\$11,164	
	Low	17	RA-C	122	18	\$162,585	\$20,760	\$10,320	\$12,915	FY10	\$8,585	
	Not Evaluated	10	RA-O (LTO)	7	12	\$12,663	\$2,308	\$4,451	\$4,028	FY11	\$12,143	
	Not Required	14	LTM	19	31	\$12,997	\$842	\$1,659	\$2,239	IRP FY05-Comp.	\$165,801	
	Total Number of Sites	826	Total			\$441,990	\$32,407	\$25,872	\$21,914	MMRP FY05-Comp	\$68,291	
Total Number of Installations Funded:				87							FY05-Complete	\$234,092

Formerly Used Defense Sites

Sites with Response Complete	30	Investigation	100	18	18	\$26,696	\$1,629	\$1,981	\$1,485	FY07	\$3,268	
Sites in Progress -Relative Risk Category	High	15	Interim Actions	7(7)	1(1)	\$8,637	\$0	\$647	\$145	FY08	\$1,908	
	Medium	8	Design	16	10	\$4,517	\$0	\$0	\$560	FY09	\$2,671	
	Low	1	RA-C	24	7	\$24,247	\$56	\$1	\$106	FY10	\$2,464	
	Not Evaluated	64	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$2,276	
	Not Required	18	LTM	0	0	\$0	\$0	\$0	\$15	IRP FY05-Comp.	\$194,442	
	Total Number of Sites	136	Total			\$64,097	\$1,685	\$2,629	\$2,311	MMRP FY05-Comp	\$49,209	
Total Number of Potential Properties Funded:				91							FY05-Complete	\$243,651

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

North Carolina

DoD Installations

Sites with Response Complete	384	Investigation	465	40	2	\$93,959	\$4,291	\$1,757	\$889	FY07	\$17,036	
Sites in Progress -Relative Risk Category	High	34	Interim Actions	61(74)	7(7)	\$36,688	\$3,919	\$3,713	\$2,365	FY08	\$16,200	
	Medium	13	Design	83	8	\$13,490	\$291	\$855	\$482	FY09	\$16,668	
	Low	10	RA-C	86	9	\$57,026	\$2,492	\$4,312	\$5,620	FY10	\$15,132	
	Not Evaluated	7	RA-O (LTO)	39	56	\$50,541	\$8,324	\$6,446	\$5,982	FY11	\$10,061	
	Not Required	59	LTM	11	15	\$6,929	\$1,459	\$996	\$811	IRP FY05-Comp.	\$218,093	
Total Number of Sites	507	Total			\$258,633	\$20,776	\$18,079	\$16,149	MMRP FY05-Comp	\$29,825		
Total Number of Installations Funded:				36							FY05-Complete	\$247,918

Formerly Used Defense Sites

Sites with Response Complete	28	Investigation	36	0	1	\$11,691	\$94	\$325	\$0	FY07	\$449	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0	\$135	\$0	\$0	\$0	FY08	\$844	
	Medium	1	Design	22	3	\$443	\$58	\$50	\$124	FY09	\$883	
	Low	1	RA-C	22	5	\$5,357	\$733	\$1,325	\$513	FY10	\$516	
	Not Evaluated	2	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$492	
	Not Required	2	LTM	0	0	\$0	\$0	\$344	\$21	IRP FY05-Comp.	\$8,371	
Total Number of Sites	37	Total			\$17,626	\$885	\$2,044	\$658	MMRP FY05-Comp	\$312,301		
Total Number of Potential Properties Funded:				27							FY05-Complete	\$320,672

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

North Dakota

◆ DoD Installations

Sites with Response Complete	66	Investigation	70	2	0	\$7,955	\$99	\$166	\$0	FY07	\$508	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	6(6)	0	\$447	\$0	\$0	\$0	FY08	\$574	
	Medium	0	Design	9	1	\$3,605	\$0	\$0	\$0	FY09	\$1,391	
	Low	2	RA-C	24	0	\$15,100	\$0	\$0	\$0	FY10	\$654	
	Not Evaluated	0	RA-O (LTO)	2	3	\$1,323	\$173	\$189	\$165	FY11	\$1,026	
	Not Required	4	LTM	2	4	\$2,399	\$379	\$298	\$326	IRP FY05-Comp.	\$9,963	
Total Number of Sites	72	Total			\$30,829	\$651	\$653	\$491	MMRP FY05-Comp	\$946		
Total Number of Installations Funded:				8							FY05-Complete	\$10,909

◆ Formerly Used Defense Sites

Sites with Response Complete	5	Investigation	5	0	0	\$449	\$0	\$0	\$0	FY07	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0	\$0	\$0	\$0	\$0	FY08 <td>\$0</td>	\$0	
	Medium	0	Design	5	0	\$322	\$0	\$0	\$0	FY09 <td>\$0</td>	\$0	
	Low	0	RA-C	4	0	\$773	\$0	\$0	\$0	FY10 <td>\$0</td>	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11 <td>\$0</td>	\$0	
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$0	
Total Number of Sites	5	Total			\$1,544	\$0	\$0	\$0	MMRP FY05-Comp	\$0		
Total Number of Potential Properties Funded:				4							FY05-Complete	\$0

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Ohio

DoD Installations

Sites with Response Complete	474	Investigation	506	39	0	\$171,876	\$2,871	\$2,474	\$2,359	FY07	\$11,623	
Sites in Progress -Relative Risk Category	High	16	Interim Actions	79(83)	0	\$16,379	\$124	\$0	\$0	FY08	\$9,468	
	Medium	16	Design	20	7	\$19,216	\$0	\$34	\$17	FY09	\$15,571	
	Low	15	RA-C	48	17	\$60,267	\$3,659	\$430	\$2,804	FY10	\$9,647	
	Not Evaluated	2	RA-O (LTO)	9	25	\$18,939	\$2,384	\$2,787	\$2,311	FY11	\$4,481	
	Not Required	22	LTM	2	11	\$4,524	\$220	\$1,345	\$2,172	IRP FY05-Comp.	\$95,116	
Total Number of Sites	545	Total			\$291,201	\$9,258	\$7,070	\$9,663	MMRP FY05-Comp	\$73,020		
Total Number of Installations Funded:				55							FY05-Complete	\$168,136

Formerly Used Defense Sites

Sites with Response Complete	45	Investigation	50	26	6	\$40,362	\$2,708	\$1,629	\$1,047	FY07	\$5,598	
Sites in Progress -Relative Risk Category	High	15	Interim Actions	5(5)	0	\$3,718	\$0	\$0	\$0	FY08 <td>\$3,571</td>	\$3,571	
	Medium	7	Design	15	4	\$3,242	\$8	\$50	\$88	FY09 <td>\$6,680</td>	\$6,680	
	Low	6	RA-C	15	8	\$28,898	\$7,151	\$2,840	\$2,303	FY10 <td>\$10,883</td>	\$10,883	
	Not Evaluated	8	RA-O (LTO)	0	1	\$115	\$40	\$45	\$50	FY11 <td>\$9,074</td>	\$9,074	
	Not Required	1	LTM	4	2	\$592	\$519	\$395	\$372	IRP FY05-Comp.	\$182,223	
Total Number of Sites	82	Total			\$76,927	\$10,426	\$4,959	\$3,860	MMRP FY05-Comp	\$44,414		
Total Number of Potential Properties Funded:				28							FY05-Complete	\$226,637

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Oklahoma

DoD Installations

Sites with Response Complete	277	Investigation	296	40	0	\$112,585	\$4,630	\$838	\$5	FY07	\$12,753
Sites in Progress -Relative Risk Category	High	10	Interim Actions	40(50)	9(9)	\$73,816	\$4,006	\$1,254	\$0	FY08	\$12,601
	Medium	8	Design	24	3	\$19,566	\$4	\$255	\$1,337	FY09	\$9,306
	Low	17	RA-C	33	3	\$58,877	\$3,399	\$1	\$3,242	FY10	\$8,354
	Not Evaluated	10	RA-O (LTO)	5	16	\$24,070	\$2,821	\$4,365	\$5,069	FY11	\$5,926
	Not Required	14	LTM	12	23	\$22,226	\$1,455	\$1,370	\$1,710	IRP FY05-Comp.	\$134,988
Total Number of Sites	336	Total			\$311,140	\$16,315	\$8,083	\$11,363	MMRP FY05-Comp	\$53,703	
Total Number of Installations Funded:		36								FY05-Complete	\$188,691

Formerly Used Defense Sites

Sites with Response Complete	57	Investigation	60	7	5	\$12,761	\$1,963	\$1,045	\$463	FY07	\$2,288
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0	\$3,861	\$6	\$771	\$0	FY08	\$2,198
	Medium	3	Design	40	2	\$3,389	\$56	\$0	\$164	FY09	\$1,562
	Low	2	RA-C	34	2	\$17,745	\$868	\$445	\$539	FY10	\$2,327
	Not Evaluated	8	RA-O (LTO)	0	0	\$0	\$0	\$13	\$13	FY11	\$1,812
	Not Required	1	LTM	0	4	\$1,822	\$280	\$934	\$990	IRP FY05-Comp.	\$21,630
Total Number of Sites	72	Total			\$39,578	\$3,173	\$3,208	\$2,169	MMRP FY05-Comp	\$78,159	
Total Number of Potential Properties Funded:		50								FY05-Complete	\$99,789

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Oregon

DoD Installations

Sites with Response Complete	174	Investigation	186	0	0	\$32,196	\$0	\$0	\$0	FY07	\$2,005		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	4(4)	8(8)	\$4,513	\$312	\$600	\$0	FY08	\$1,542		
	Medium	2	Design	16	3	\$996	\$0	\$0	\$0	FY09	\$1,547		
	Low	1	RA-C	21	4	\$31,857	\$1,436	\$699	\$707	FY10	\$1,480		
	Not Evaluated	0	RA-O (LTO)	1	2	\$1,524	\$0	\$536	\$1,510	FY11	\$1,138		
	Not Required	4	LTM	1	1	\$1,370	\$16	\$279	\$150	IRP FY05-Comp.	\$18,209		
	Total Number of Sites	186	Total			\$72,456	\$1,764	\$2,114	\$2,367	MMRP FY05-Comp	\$4,148		
Total Number of Installations Funded:											20	FY05-Complete	\$22,357

Formerly Used Defense Sites

Sites with Response Complete	30	Investigation	33	1	1	\$6,658	\$62	\$580	\$5	FY07	\$576		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	1(1)	\$897	\$38	\$60	\$0	FY08 <td>\$334</td>	\$334		
	Medium	1	Design	25	0	\$2,772	\$160	\$0	\$3	FY09 <td>\$347</td>	\$347		
	Low	0	RA-C	20	2	\$9,601	\$5,189	\$1,120	\$5	FY10 <td>\$396</td>	\$396		
	Not Evaluated	3	RA-O (LTO)	0	0	\$0	\$0	\$0	\$44	FY11 <td>\$403</td>	\$403		
	Not Required	0	LTM	1	1	\$276	\$52	\$235	\$216	IRP FY05-Comp.	\$7,228		
	Total Number of Sites	35	Total			\$20,204	\$5,501	\$1,995	\$273	MMRP FY05-Comp	\$193,385		
Total Number of Potential Properties Funded:											29	FY05-Complete	\$200,613

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Pennsylvania

DoD Installations

Sites with Response Complete	852	Investigation	877	50	0	\$134,539	\$3,427	\$4,202	\$1,389	FY07	\$10,505	
Sites in Progress -Relative Risk Category	High	36	Interim Actions	88(103)	3(3)		\$28,589	\$1,366	\$535	\$294	FY08	\$4,353
	Medium	18	Design	73	2	12	\$14,506	\$158	\$50	\$839	FY09	\$4,560
	Low	11	RA-C	154	9	15	\$102,688	\$8,777	\$973	\$6,851	FY10	\$11,383
	Not Evaluated	0	RA-O (LTO)	7	10	6	\$21,930	\$3,490	\$2,471	\$3,179	FY11	\$2,496
	Not Required	10	LTM	12	12	34	\$4,798	\$301	\$820	\$869	IRP FY05-Comp.	\$85,758
	Total Number of Sites	927	Total			\$307,050	\$17,519	\$9,051	\$13,421	MMRP FY05-Comp	\$120,562	FY05-Complete
Total Number of Installations Funded:		113										

Formerly Used Defense Sites

Sites with Response Complete	76	Investigation	83	3	5	\$12,733	\$1,325	\$860	\$856	FY07	\$3,705	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0		\$0	\$0	\$250	\$0	FY08	\$3,826
	Medium	2	Design	32	1	8	\$2,652	\$0	\$30	\$178	FY09	\$3,423
	Low	0	RA-C	41	1	9	\$17,640	\$1,811	\$2,029	\$308	FY10	\$1,094
	Not Evaluated	7	RA-O (LTO)	0	1	1	\$615	\$468	\$1,194	\$388	FY11	\$1,549
	Not Required	3	LTM	4	1	12	\$1,214	\$49	\$70	\$34	IRP FY05-Comp.	\$32,968
	Total Number of Sites	91	Total			\$34,854	\$3,653	\$4,433	\$1,764	MMRP FY05-Comp	\$30,021	FY05-Complete
Total Number of Potential Properties Funded:		58										

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Puerto Rico

DoD Installations

Sites with Response Complete	118	Investigation	131	27	3	\$25,860	\$1,839	\$2,492	\$0	FY07	\$10,032	
Sites in Progress -Relative Risk Category	High	20	Interim Actions	7(10)	1(1)	\$3,675	\$0	\$2,787	\$624	FY08	\$10,353	
	Medium	5	Design	3	1	\$1,652	\$0	\$375	\$1,265	FY09	\$2,968	
	Low	5	RA-C	5	8	\$4,632	\$0	\$2,131	\$2,530	FY10	\$1,266	
	Not Evaluated	13	RA-O (LTO)	2	0	\$564	\$0	\$42	\$81	FY11	\$1,126	
	Not Required	0	LTM	2	1	\$139	\$0	\$19	\$0	IRP FY05-Comp.	\$47,889	
Total Number of Sites	161	Total			\$36,522	\$1,839	\$7,846	\$4,500	MMRP FY05-Comp	\$105,128		
Total Number of Installations Funded:				10							FY05-Complete	\$153,017

Formerly Used Defense Sites

Sites with Response Complete	6	Investigation	10	3	0	\$6,959	\$506	\$10	\$427	FY07	\$1,615	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0	\$378	\$0	\$0	\$0	FY08 <td>\$720</td>	\$720	
	Medium	0	Design	5	3	\$2,119	\$63	\$85	\$159	FY09 <td>\$2,214</td>	\$2,214	
	Low	0	RA-C	4	3	\$11,912	\$134	\$404	\$0	FY10 <td>\$515</td>	\$515	
	Not Evaluated	3	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11 <td>\$296</td>	\$296	
	Not Required	1	LTM	1	0	\$10	\$0	\$0	\$436	IRP FY05-Comp.	\$22,133	
Total Number of Sites	13	Total			\$21,378	\$703	\$499	\$1,022	MMRP FY05-Comp	\$43,805		
Total Number of Potential Properties Funded:				22							FY05-Complete	\$65,938

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Rhode Island

◆ DoD Installations

Sites with Response Complete	79	Investigation	84	19	1	\$49,258	\$2,517	\$2,675	\$1,159	FY07	\$3,970		
Sites in Progress -Relative Risk Category	High	14	Interim Actions	16(18)	3(3)		\$14,617	\$4,531	\$5,335	\$3,789	FY08	\$10,168	
	Medium	3	Design	14	1	9	\$4,906	\$0	\$0	\$160	FY09	\$10,224	
	Low	6	RA-C	23	9	10	\$68,255	\$3,166	\$0	\$1,991	FY10	\$8,222	
	Not Evaluated	0	RA-O (LTO)	0	2	5	\$1,790	\$514	\$578	\$579	FY11	\$10,854	
	Not Required	2	LTM	5	5	7	\$5,184	\$907	\$2,048	\$1,252	IRP FY05-Comp.	\$81,435	
Total Number of Sites	104	Total				\$144,010	\$11,635	\$10,636	\$8,930	MMRP FY05-Comp	\$1,319		
Total Number of Installations Funded:				14								FY05-Complete	\$82,754

◆ Formerly Used Defense Sites

Sites with Response Complete	45	Investigation	58	8	3	\$12,915	\$1,332	\$1,125	\$1,045	FY07	\$3,367		
Sites in Progress -Relative Risk Category	High	7	Interim Actions	4(4)	0		\$53	\$0	\$0	\$0	FY08	\$3,636	
	Medium	1	Design	35	8	12	\$2,406	\$23	\$46	\$43	FY09	\$2,395	
	Low	0	RA-C	33	4	16	\$19,258	\$447	\$562	\$237	FY10	\$3,750	
	Not Evaluated	12	RA-O (LTO)	1	0	6	\$0	\$0	\$74	\$308	FY11	\$1,108	
	Not Required	4	LTM	1	3	23	\$819	\$138	\$485	\$480	IRP FY05-Comp.	\$25,884	
Total Number of Sites	69	Total				\$35,451	\$1,940	\$2,292	\$2,113	MMRP FY05-Comp	\$23,170		
Total Number of Potential Properties Funded:				40								FY05-Complete	\$49,054

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

South Carolina

DoD Installations

Sites with Response Complete	555	Investigation	594	72	11	\$85,675	\$4,390	\$3,084	\$1,043	FY07	\$8,141
Sites in Progress -Relative Risk Category	High	23	Interim Actions	121(133)	10(10)	\$39,753	\$1,273	\$317	\$2,507	FY08	\$14,190
	Medium	31	Design	50	10	\$20,274	\$320	\$0	\$50	FY09	\$22,692
	Low	35	RA-C	88	17	\$86,718	\$5,842	\$1,828	\$3,797	FY10	\$5,940
	Not Evaluated	5	RA-O (LTO)	12	41	\$29,718	\$3,414	\$4,463	\$4,693	FY11	\$5,129
	Not Required	28	LTM	16	21	\$8,794	\$718	\$1,317	\$1,097	IRP FY05-Comp.	\$101,247
	Total Number of Sites	677	Total			\$270,932	\$15,957	\$11,009	\$13,187	MMRP FY05-Comp	\$42,555
Total Number of Installations Funded:		31								FY05-Complete	\$143,802

Formerly Used Defense Sites

Sites with Response Complete	12	Investigation	17	3	4	\$11,810	\$986	\$487	\$0	FY07	\$901
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0	\$2,681	\$0	\$0	\$0	FY08	\$1,551
	Medium	1	Design	8	3	\$621	\$0	\$683	\$263	FY09	\$1,505
	Low	0	RA-C	12	4	\$10,622	\$10	\$410	\$0	FY10	\$2,230
	Not Evaluated	4	RA-O (LTO)	0	0	\$0	\$0	\$0	\$9	FY11	\$2,210
	Not Required	5	LTM	0	1	\$0	\$0	\$0	\$207	IRP FY05-Comp.	\$71,362
	Total Number of Sites	24	Total			\$25,734	\$996	\$1,580	\$479	MMRP FY05-Comp	\$104,819
Total Number of Potential Properties Funded:		30								FY05-Complete	\$176,181

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

South Dakota

DoD Installations

Sites with Response Complete	41	Investigation	50	0	0	\$20,455	\$0	\$0	\$0	FY07	\$7,373
Sites in Progress -Relative Risk Category	High	0	Interim Actions	9(9)	0	\$8,873	\$0	\$0	\$0	FY08	\$6,014
	Medium	1	Design	18	0	\$3,478	\$0	\$0	\$345	FY09	\$5,372
	Low	0	RA-C	20	0	\$25,113	\$0	\$0	\$0	FY10	\$91
	Not Evaluated	0	RA-O (LTO)	1	7	\$13,426	\$2,616	\$3,535	\$5,563	FY11	\$90
	Not Required	8	LTM	6	7	\$2,249	\$413	\$282	\$236	IRP FY05-Comp.	\$28,989
Total Number of Sites	50	Total			\$73,594	\$3,029	\$3,817	\$6,144	MMRP FY05-Comp	\$0	
Total Number of Installations Funded:		5								FY05-Complete	\$28,989

Formerly Used Defense Sites

Sites with Response Complete	21	Investigation	21	3	0	\$21,762	\$1,551	\$566	\$1,383	FY07	\$103
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0	\$654	\$20	\$0	\$0	FY08	\$1,034
	Medium	0	Design	16	0	\$376	\$0	\$0	\$0	FY09	\$4,031
	Low	1	RA-C	12	1	\$7,667	\$19	\$1,184	\$0	FY10	\$3,045
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$4,767
	Not Required	0	LTM	0	1	\$75	\$0	\$75	\$0	IRP FY05-Comp.	\$58,349
Total Number of Sites	24	Total			\$30,534	\$1,590	\$1,825	\$1,383	MMRP FY05-Comp	\$329,534	
Total Number of Potential Properties Funded:		32								FY05-Complete	\$387,883

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Tennessee

DoD Installations

Sites with Response Complete	324	Investigation	350	39	0	\$138,771	\$2,521	\$4,612	\$325	FY07	\$18,267		
Sites in Progress -Relative Risk Category	High	25	Interim Actions	79(90)	11(11)		\$72,437	\$6,900	\$2,009	\$3,547	FY08	\$7,733	
	Medium	18	Design	26	8	10	\$21,888	\$889	\$167	\$506	FY09	\$17,744	
	Low	12	RA-C	28	8	22	\$91,503	\$16,246	\$17,750	\$10,856	FY10	\$8,407	
	Not Evaluated	3	RA-O (LTO)	13	8	22	\$25,777	\$5,615	\$12,005	\$14,719	FY11	\$7,742	
	Not Required	7	LTM	7	3	36	\$2,589	\$2	\$57	\$357	IRP FY05-Comp.	\$188,056	
	Total Number of Sites	389	Total				\$352,965	\$32,173	\$36,600	\$30,310	MMRP FY05-Comp	\$23,187	
Total Number of Installations Funded:				22								FY05-Complete	\$211,243

Formerly Used Defense Sites

Sites with Response Complete	10	Investigation	10	2	1	\$3,399	\$73	\$40	\$0	FY07	\$419		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0		\$132	\$0	\$0	\$0	FY08	\$16	
	Medium	0	Design	5	1	1	\$339	\$0	\$0	\$0	FY09	\$584	
	Low	0	RA-C	7	0	2	\$1,813	\$0	\$0	\$0	FY10	\$9	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$8,236	
	Total Number of Sites	13	Total				\$5,683	\$73	\$40	\$0	MMRP FY05-Comp	\$112,693	
Total Number of Potential Properties Funded:				23								FY05-Complete	\$120,929

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Texas

DoD Installations

Sites with Response Complete	986	Investigation	1040	114	0	\$321,818	\$7,135	\$14,971	\$1,261	FY07	\$78,146
Sites in Progress -Relative Risk Category	High	43	Interim Actions	127(142)	21(21)	\$179,642	\$21,220	\$2,071	\$4,440	FY08	\$38,684
	Medium	46	Design	88	24	\$63,426	\$9,700	\$658	\$1,140	FY09	\$29,031
	Low	32	RA-C	145	17	\$250,111	\$15,893	\$26,194	\$24,641	FY10	\$25,548
	Not Evaluated	24	RA-O (LTO)	11	26	\$86,205	\$24,282	\$33,650	\$25,145	FY11	\$27,756
	Not Required	23	LTM	30	26	\$36,476	\$2,569	\$2,187	\$2,096	IRP FY05-Comp.	\$469,431
	Total Number of Sites	1154	Total			\$937,678	\$80,799	\$79,731	\$58,723	MMRP FY05-Comp	\$581,182
Total Number of Installations Funded:		88								FY05-Complete	\$1,050,613

Formerly Used Defense Sites

Sites with Response Complete	126	Investigation	153	18	6	\$33,661	\$3,099	\$2,973	\$1,263	FY07	\$7,328
Sites in Progress -Relative Risk Category	High	8	Interim Actions	5(5)	0	\$3,473	\$0	\$0	\$0	FY08	\$5,147
	Medium	11	Design	97	3	\$4,044	\$63	\$343	\$460	FY09	\$4,319
	Low	6	RA-C	102	10	\$32,980	\$1,341	\$2,150	\$1,985	FY10	\$3,842
	Not Evaluated	14	RA-O (LTO)	0	0	\$0	\$0	\$66	\$342	FY11	\$3,544
	Not Required	12	LTM	7	4	\$401	\$26	\$228	\$220	IRP FY05-Comp.	\$68,187
	Total Number of Sites	177	Total			\$74,559	\$4,529	\$5,760	\$4,270	MMRP FY05-Comp	\$713,320
Total Number of Potential Properties Funded:		153								FY05-Complete	\$781,507

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Utah

DoD Installations

Sites with Response Complete	428	Investigation	476	151	0	\$181,766	\$14,983	\$11,505	\$8,262	FY07	\$55,283	
Sites in Progress -Relative Risk Category	High	53	Interim Actions	142(174)	9(16)	\$52,044	\$6,989	\$7,658	\$11,527	FY08	\$54,264	
	Medium	41	Design	87	9	\$36,048	\$584	\$1,470	\$5,146	FY09	\$26,662	
	Low	28	RA-C	91	21	\$90,156	\$6,333	\$3,785	\$15,461	FY10	\$33,403	
	Not Evaluated	66	RA-O (LTO)	25	12	\$35,250	\$3,908	\$4,582	\$6,324	FY11	\$26,087	
	Not Required	11	LTM	30	26	\$15,449	\$622	\$1,633	\$1,558	IRP FY05-Comp.	\$487,625	
	Total Number of Sites	627	Total			\$410,713	\$33,419	\$30,633	\$48,278	MMRP FY05-Comp	\$260,402	
Total Number of Installations Funded:				18							FY05-Complete	\$748,027

Formerly Used Defense Sites

Sites with Response Complete	2	Investigation	6	7	3	\$5,175	\$1,767	\$1,216	\$1,121	FY07	\$1,956	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$179	\$0	\$0	\$0	FY08	\$3,131	
	Medium	0	Design	1	1	\$117	\$0	\$400	\$78	FY09	\$277	
	Low	0	RA-C	1	1	\$283	\$277	\$0	\$310	FY10	\$260	
	Not Evaluated	9	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$306	
	Not Required	5	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$27,544	
	Total Number of Sites	16	Total			\$5,754	\$2,044	\$1,616	\$1,509	MMRP FY05-Comp	\$202,082	
Total Number of Potential Properties Funded:				13							FY05-Complete	\$229,626

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Vermont

◆ DoD Installations

Sites with Response Complete	31	Investigation	31	5	0	\$4,835	\$0	\$0	\$0	FY07	\$1,139	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(1)	4(4)	\$4,471	\$206	\$34	\$0	FY08	\$914	
	Medium	0	Design	0	0	\$350	\$0	\$0	\$3,533	FY09	\$705	
	Low	0	RA-C	6	0	\$323	\$0	\$0	\$0	FY10	\$1,156	
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$878	
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$9,733	
Total Number of Sites	36	Total			\$9,979	\$206	\$34	\$3,533	MMRP FY05-Comp	\$291		
Total Number of Installations Funded:				6							FY05-Complete	\$10,024

◆ Formerly Used Defense Sites

Sites with Response Complete	9	Investigation	11	0	0	\$644	\$0	\$342	\$0	FY07	\$41	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY08	\$0	
	Medium	0	Design	7	0	\$360	\$15	\$0	\$0	FY09	\$0	
	Low	0	RA-C	6	0	\$694	\$0	\$0	\$0	FY10	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$46	IRP FY05-Comp.	\$429	
Total Number of Sites	11	Total			\$1,698	\$15	\$342	\$46	MMRP FY05-Comp	\$4,089		
Total Number of Potential Properties Funded:				6							FY05-Complete	\$4,518

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Virgin Islands

Formerly Used Defense Sites

Sites with Response Complete	2	Investigation	3	0	0	\$2,562	\$0	\$0	\$0	FY07	\$7
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$187	\$0	\$0	\$0	FY08	\$0
	Medium	0	Design	1	1	\$41	\$0	\$0	\$10	FY09	\$0
	Low	0	RA-C	1	0	\$828	\$0	\$0	\$0	FY10	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$0
	Not Required	1	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$17
Total Number of Sites	3	Total			\$3,618	\$0	\$0	\$10	MMRP FY05-Comp	\$13,413	
Total Number of Potential Properties Funded:		6								FY05-Complete	\$13,430

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Virginia

◆ DoD Installations

Sites with Response Complete	805	Investigation	865	107	11	\$228,777	\$11,278	\$8,887	\$6,311	FY07	\$39,173
Sites in Progress -Relative Risk Category	High	89	Interim Actions	136(142)	10(10)	\$59,375	\$6,708	\$9,294	\$11,390	FY08	\$33,249
	Medium	26	Design	163	16	\$41,112	\$4,730	\$1,474	\$1,923	FY09	\$33,498
	Low	28	RA-C	185	18	\$255,508	\$11,106	\$14,197	\$19,348	FY10	\$32,771
	Not Evaluated	4	RA-O (LTO)	36	29	\$33,714	\$4,779	\$3,157	\$2,729	FY11	\$26,045
	Not Required	31	LTM	41	48	\$29,165	\$4,929	\$3,770	\$2,781	IRP FY05-Comp.	\$310,301
	Total Number of Sites	983	Total			\$647,651	\$43,530	\$40,779	\$44,482	MMRP FY05-Comp	\$435,728
Total Number of Installations Funded:		61								FY05-Complete	\$746,029

◆ Formerly Used Defense Sites

Sites with Response Complete	22	Investigation	32	16	4	\$16,674	\$2,749	\$3,635	\$2,040	FY07	\$6,406
Sites in Progress -Relative Risk Category	High	6	Interim Actions	4(4)	0	\$2,753	\$0	\$0	\$0	FY08	\$6,694
	Medium	0	Design	15	11	\$681	\$0	\$414	\$296	FY09	\$5,816
	Low	0	RA-C	17	12	\$8,877	\$3	\$64	\$2,012	FY10	\$9,577
	Not Evaluated	20	RA-O (LTO)	0	0	\$0	\$0	\$196	\$1,254	FY11	\$9,103
	Not Required	4	LTM	0	0	\$0	\$0	\$80	\$27	IRP FY05-Comp.	\$137,879
	Total Number of Sites	52	Total			\$28,985	\$2,752	\$4,389	\$5,629	MMRP FY05-Comp	\$113,756
Total Number of Potential Properties Funded:		40								FY05-Complete	\$251,635

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Wake Island

DoD Installations

Sites with Response Complete	5	Investigation	5	47	0	\$10,724	\$3,577	\$834	\$205	FY07	\$2,261	
Sites in Progress -Relative Risk Category	High	14	Interim Actions	3(3)	23(23)		\$19,615	\$0	\$196	\$4,802	FY08	\$1,300
	Medium	6	Design	0	0	1	\$10	\$0	\$0	\$0	FY09	\$1,227
	Low	17	RA-C	0	0	1	\$50	\$0	\$0	\$5,376	FY10	\$5,053
	Not Evaluated	10	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$1,527
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$23,233
Total Number of Sites	52	Total				\$30,399	\$3,577	\$1,030	\$10,383	MMRP FY05-Comp	\$0	
Total Number of Installations Funded:				1						FY05-Complete	\$23,233	

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Washington

DoD Installations

Sites with Response Complete	501	Investigation	560	16	0	\$166,611	\$1,469	\$989	\$299	FY07	\$11,517	
Sites in Progress -Relative Risk Category	High	17	Interim Actions	123(156)	3(3)		\$35,894	\$4,082	\$4,575	\$1,193	FY08	\$11,614
	Medium	4	Design	92	3	8	\$25,148	\$0	\$286	\$312	FY09	\$17,038
	Low	19	RA-C	180	13	12	\$246,455	\$9,854	\$7,657	\$5,276	FY10	\$7,841
	Not Evaluated	0	RA-O (LTO)	10	38	15	\$44,236	\$6,081	\$7,157	\$8,317	FY11	\$12,409
	Not Required	35	LTM	44	17	20	\$11,924	\$209	\$141	\$270	IRP FY05-Comp.	\$210,334
	Total Number of Sites	576	Total			\$530,268	\$21,695	\$20,805	\$15,667	MMRP FY05-Comp	\$190,180	FY05-Complete
Total Number of Installations Funded:		53										

Formerly Used Defense Sites

Sites with Response Complete	66	Investigation	67	7	3	\$22,226	\$2,771	\$2,085	\$1,748	FY07	\$1,883	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0		\$2,223	\$0	\$0	\$0	FY08	\$2,178
	Medium	3	Design	54	1	7	\$2,538	\$4	\$0	\$17	FY09	\$1,361
	Low	1	RA-C	57	3	7	\$21,213	\$652	\$120	\$45	FY10	\$1,607
	Not Evaluated	4	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$2,810
	Not Required	2	LTM	3	1	7	\$195	\$68	\$246	\$171	IRP FY05-Comp.	\$24,778
	Total Number of Sites	77	Total			\$48,395	\$3,495	\$2,451	\$1,981	MMRP FY05-Comp	\$77,593	FY05-Complete
Total Number of Potential Properties Funded:		60										

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

West Virginia

◆ DoD Installations

Sites with Response Complete	121	Investigation	123	10	0	\$9,437	\$1,329	\$111	\$73	FY07	\$2,444
Sites in Progress -Relative Risk Category	High	9	Interim Actions	7(7)	4(4)	\$7,743	\$201	\$571	\$2,388	FY08	\$8,230
	Medium	1	Design	2	0	\$3,124	\$268	\$0	\$0	FY09	\$4,489
	Low	1	RA-C	4	1	\$6,705	\$0	\$804	\$0	FY10	\$824
	Not Evaluated	0	RA-O (LTO)	0	1	\$1,347	\$268	\$65	\$253	FY11	\$824
	Not Required	1	LTM	0	0	\$971	\$0	\$0	\$0	IRP FY05-Comp.	\$43,755
Total Number of Sites	133	Total			\$29,327	\$2,066	\$1,551	\$2,714	MMRP FY05-Comp	\$2,956	
Total Number of Installations Funded:		28								FY05-Complete	\$46,711

◆ Formerly Used Defense Sites

Sites with Response Complete	42	Investigation	52	4	0	\$30,375	\$945	\$470	\$50	FY07	\$1,844
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0	0	\$0	\$0	\$8	\$0	FY08	\$2,837
	Medium	0	Design	17	2	\$3,466	\$0	\$0	\$31	FY09	\$2,788
	Low	1	RA-C	32	6	\$29,812	\$465	\$32	\$87	FY10	\$3,074
	Not Evaluated	2	RA-O (LTO)	1	4	\$2,873	\$780	\$705	\$497	FY11	\$3,264
	Not Required	8	LTM	22	7	\$7,838	\$802	\$1,039	\$921	IRP FY05-Comp.	\$36,704
Total Number of Sites	56	Total			\$74,364	\$2,992	\$2,254	\$1,586	MMRP FY05-Comp	\$901	
Total Number of Potential Properties Funded:		10								FY05-Complete	\$37,605

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Wisconsin

DoD Installations

Sites with Response Complete	253	Investigation	266	6	0	\$23,302	\$833	\$198	\$2	FY07	\$15,264		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	6(7)	1(1)	\$15,767	\$11	\$0	\$0	FY08	\$19,407		
	Medium	3	Design	21	2	\$11,431	\$74	\$253	\$323	FY09	\$8,846		
	Low	3	RA-C	27	5	\$44,443	\$2,576	\$3,180	\$4,660	FY10	\$6,035		
	Not Evaluated	5	RA-O (LTO)	3	7	\$23,073	\$2,304	\$3,615	\$3,198	FY11	\$3,861		
	Not Required	3	LTM	12	9	\$13,796	\$2,011	\$1,538	\$1,944	IRP FY05-Comp.	\$82,575		
Total Number of Sites		272	Total			\$131,812	\$7,809	\$8,784	\$10,127	MMRP FY05-Comp	\$0		
Total Number of Installations Funded:		36										FY05-Complete	\$82,575

Formerly Used Defense Sites

Sites with Response Complete	36	Investigation	39	6	0	\$3,975	\$89	\$0	\$90	FY07	\$997		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0	\$221	\$0	\$0	\$0	FY08 <td>\$108</td>	\$108		
	Medium	0	Design	20	2	\$3,067	\$57	\$0	\$0	FY09 <td>\$575</td>	\$575		
	Low	3	RA-C	21	1	\$2,038	\$1	\$1,170	\$53	FY10 <td>\$130</td>	\$130		
	Not Evaluated	3	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11 <td>\$114</td>	\$114		
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-Comp.	\$18,022		
Total Number of Sites		45	Total			\$9,301	\$147	\$1,170	\$143	MMRP FY05-Comp	\$271,045		
Total Number of Potential Properties Funded:		24										FY05-Complete	\$289,067

Table K-5 State IRP Summary Status as of September 30, 2004

Phase	Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Wyoming

DoD Installations

Sites with Response Complete	19	Investigation	27	6	2	\$66,325	\$5,845	\$444	\$6,460	FY07	\$3,363
Sites in Progress -Relative Risk Category	High	3	Interim Actions	6(10)	1(1)	\$31,650	\$254	\$0	\$0	FY08	\$2,848
	Medium	5	Design	4	3	\$3,873	\$1,139	\$159	\$0	FY09	\$9,295
	Low	6	RA-C	5	3	\$5,683	\$2,909	\$11,085	\$1,251	FY10	\$6,849
	Not Evaluated	0	RA-O (LTO)	0	3	\$1,936	\$465	\$890	\$1,325	FY11	\$1,648
	Not Required	2	LTM	1	1	\$1,200	\$0	\$251	\$246	IRP FY05-Comp.	\$77,678
Total Number of Sites	35	Total			\$110,667	\$10,612	\$12,829	\$9,282	MMRP FY05-Comp	\$0	
Total Number of Installations Funded:		5								FY05-Complete	\$77,678

Formerly Used Defense Sites

Sites with Response Complete	9	Investigation	12	8	1	\$4,038	\$1,366	\$970	\$168	FY07	\$1,059
Sites in Progress -Relative Risk Category	High	2	Interim Actions	7(7)	0	\$215	\$50	\$0	\$0	FY08	\$405
	Medium	2	Design	7	1	\$151	\$0	\$7	\$0	FY09	\$141
	Low	1	RA-C	7	0	\$1,183	\$0	\$143	\$0	FY10	\$2,582
	Not Evaluated	7	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$267
	Not Required	0	LTM	0	0	\$0	\$0	\$20	\$0	IRP FY05-Comp.	\$88,024
Total Number of Sites	21	Total			\$5,587	\$1,416	\$1,140	\$168	MMRP FY05-Comp	\$108,240	
Total Number of Potential Properties Funded:		21								FY05-Complete	\$196,264