			Completed	Under Way	Future	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
		Phase	Completeu	·	Tuture						
			Sites (Actions)							(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
DoD Installations											
Sites with Response Complete		Investigation	21,060	3,167	347	\$7,554,478	\$263,536	\$200,836	\$116,519	FY07	\$1,292,483
High	1,512	Interim Actions	3871(4955)	645(791)		\$3,459,141	\$237,161	\$185,008	\$182,976	FY08	\$1,115,392
Medium	1,131	Design	2,339	326	1,555	\$980,344	\$30,703	\$27,299	\$47,724	FY09	\$1,040,093
Low	1,256	RA-C	3,604	581	1,981	\$6,456,404	\$383,616	\$390,754	\$576,531	FY10	\$927,137
Not Evaluated	667	RA-O (LTO)	450	992	1,160	\$1,472,173	\$230,600	\$256,198	\$253,669	FY11	\$817,229
Not Required	907	LTM	615	902	2,100	\$595,791	\$56,816	\$78,673	\$76,182	IRP FY05-Comp.	\$11,728,087
Total Number of Sites 24,574				•	Total	\$20,518,331	\$1,202,432	\$1,138,768	\$1,253,601	MMRP FY05-Comp	\$7,813,558
Total Number of Installations with Sites         1,747										FY05-Complete	\$19,541,645
Formerly Used Defense Sites											
· · · · · · · · · · · · · · · · · · ·		1	2 366	374	358	\$940.805	\$62,700	\$52 507	\$39.852	FY07	\$129,811
-	,	0	,		550				. ,		\$143,998
ē			· · /	. ,	627					1	\$144,228
		0	1,239								\$136,624
			17						. ,	FY11	\$138,269
	203	. ,	117	77		. ,		. ,		IRP FY05-Comp.	\$3,632,168
1					,	. ,					\$12,180,684
Total Number of Installations with Sites 1,738						+=,=,=,=,=,==			,	/	\$15,812,852
	mse Complete High Low Not Evaluated Sites Installations wit High Medium Low Not Evaluated Not Required	onse Complete         19,101           High         1,512           Medium         1,131           Low         1,256           Not Evaluated         667           Not Required         907           Sites         24,574           Installations with Sites         1,872           High         2,355           Medium         108           Low         70           Not Evaluated         610           Not Required         203           Sites         3,098	stallationsonse Complete19,101InvestigationHigh1,512Interim ActionsMedium1,131DesignLow1,256RA-CNot Evaluated667RA-O (LTO)Not Required907LTMSites24,574Interim ActionsUsed Deferse SitesInstallations with SitesInvestigationHigh235Interim ActionsMedium108DesignLow70RA-CNot Evaluated610RA-O (LTO)Not Required203LTMSites3,098	stallations           Stallations           Dnse Complete         19,101         Investigation         21,060           High         1,512         Interim Actions         3871(4955)           Medium         1,131         Design         2,339           Low         1,256         RA-C         3,604           Not Evaluated         667         RA-O (LTO)         450           Not Required         907         LTM         615           Sites         24,574	Phase         Image Phase           Sites (Actions)           stallations           onse Complete         19,101           Investigation         21,060         3,167           High         1,512         Interim Actions         3871(4955)         645(791)           Medium         1,131         Design         2,339         326           Low         1,256         RA-C         3,604         581           Not Evaluated         667         RA-O (LTO)         450         992           Not Required         907         LTM         615         902           Sites         24,574              Installations with Sites         1,747           Investigation         2,366         374           High         235         Interim Actions         136(136)         10(10)           Medium         108         Design         1,181         221           Low         70         RA-C         1,239         276           Not Evaluated         610         RA-O (LTO)         17         18           Not Required         203         LTM         117         77	Phase         Image         Sites         Sites         Automation           stallations         sites         sites         (Actions)           stallations         sites         sites         (Actions)           stallations         sites         sites         (Actions)           stallations         sites         sites         sites         (Actions)           medium         1,512         Interim Actions         3871(4955)         645(791)         (Actions)           Medium         1,131         Design         2,339         326         1,555           Low         1,256         RA-C         3,604         581         1,981           Not Evaluated         667         RA-O (LTO)         450         992         1,160           Not Required         907         LTM         615         902         2,100           Sites         24,574	Phase         I <thi< th="">         I         <thi< th=""> <thi< th=""></thi<></thi<></thi<>	Phase         I <thi< th="">         I         I         I</thi<>	Phase         Phase <th< td=""><td>Phase         Phase         <th< td=""><td>Phase         I</td></th<></td></th<>	Phase         Phase <th< td=""><td>Phase         I</td></th<>	Phase         I