Installation	/FFID					СТС	C Delta fro	om FY03*	RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Alabama	a												
ARMY	- FORT MCCLE	LLAN /	AL421372056200	/ C-TECH / C	-EST				RA	B BRA	C 1995		Progress in FY04
Sites with Res	sponse Complete	9	Investigation	10	2	0		\$8,055	\$0	\$0	\$0	<b>FY07</b> \$0	8
	RAC-1	3	Interim Actions	2(2)	1(1)			\$2,000	\$2,000	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-2 RAC-3	0	Design	0	0	0		\$363	\$0	\$0	\$0	<b>FY09</b> \$0	
-RAC Score	RAC-4	0	RA-C	3	1	2		\$26,106	\$0	\$2,236	\$616	<b>FY10</b> \$0	Progress Planned for FY05-FY06
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$80 MMRP FY05-Comp \$69,059	Refer to page J-80
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY05-comp \$113,798	
Total Number of S	Sites	12					Total	\$36,524	\$2,000	\$2,236	\$616	Total FY05-comp \$182,857	
ARMY	· REDSTONE A	RSENAI	L / AL4213820742	00 / C-TECH /	C-EST			-				NPL	D 1 FW04
Sites with Res	sponse Complete	12	Investigation	12	11	0		\$0	\$0	\$0	\$330	FY07 \$0	Progress in FY04 Refer to page J-174
	RAC-1	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	5	Design	0	0	10		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	3	RA-C	0	0	11		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0	<b>FY11</b> \$0	Refer to page J-174
	Not Evaluated	0	LTM	0	0	8		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$57,661	
Total Number of S		23					Total	\$0	·	\$0	\$330	IRP FY05-comp	
FORM	IERLY USED DE	EENICE (	SITES CAMPSI	JEDIDAN AD	TH I EDV DAN	CE / AT 40700			111		, , , ,	Tom Tree comp	
	sponse Complete	0	1	0	1	0	FA09700	ф2	<b>\$0</b>	¢0	0.2	FY07 \$0	Progress in FY04
Sites with Ke	RAC-1	0	Investigation		•	0		\$3	· ·				No actions funded.
Sites in	RAC-2	1	Interim Actions	0(0)	0(0)			\$0				FY08 \$0	
Progress	RAC-3	0	Design	0	0	1		\$0	·			FY09 \$0 FY10 \$0	D DI LE ENVOS ENVO
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11 \$0	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$10,332	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$3	\$0	\$0	\$0	Total FY05-comp \$10,332	
FORM	IERLY USED DE	FENSE S	SITES - COURTL	AND ARMY	AF / AL49799F4	120900							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$107	\$107	\$0	\$0	FY07 \$20	Working on site investigation.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$20	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$33,084 IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$107	\$107	\$0	\$0	-	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CT	C Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
FORMERLY USED DEFENSE			Phase		Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DEI	FENSE S	SITES - CP SIBE	RT / AL49799F	421600								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$7,117	\$3,030	\$1,203	\$912	FY07 \$59.	S
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$1,03	ı <b>İ</b>
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,20	
Progress	RAC-3	0	RA-C	0	1	0		\$426	\$426	\$0	\$0	FY10 \$1,24	Progress Planned for FY05-FY06
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$2,67	Continue work on the EE/CA and construction activities.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$48,98	5_
Total Number of S		1	LIM	3	<u> </u>	1	Total	\$7,543	\$3,456	\$1,203		IRP FY05-comp \$13,57. Total FY05-comp \$62,55	II .

Alaska													
ARMY	- FORT GREEL	Y / AK0	21452215500						RAI	B BRA	C 1995		Five-Year Review Planned for Future Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	4	0		\$75	\$0	\$0	\$0	FY07 \$4	<b>∥</b> ~
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	50
Sites in	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY09	\$0
Progress	RAC-3	1	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY10	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No work planned due to funding constraints.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$6,6	12
Total Number of Sites		4	LIM	0	· ·		Total	\$75	\$0	\$0		IRP FY05-comp \$2,7	II .
Total Number of S	nes						1 Otal	\$13	φU	<b>Φ</b> U	<b>40</b>	Total FY05-comp \$9,4	08
ARMY	- FORT RICHAI	RDSON	/ AK021452215700	/ C-EST					RAI	3		NPL	Five-Year Review Completed and Planned for Future  Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	12	0		\$250	\$0	\$0	\$444	FY07	Frogress III F 104 Refer to page J-84
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	50
Sites in	RAC-2	1	Design	0	0	12		\$0	\$0	\$0	\$0	FY09	so
Progress	RAC-3	0	RA-C	0	0	12		\$0	\$0	\$0	\$0	FY10	Progress Planned for FY05-FY06
-RAC Score	RAC-4	3		0	0	0		\$0	\$0	\$0	\$0	FY11 \$6,1	
	RAC-5	8	RA-O (LTO)			-			7.			MMRP FY05-Comp \$282,3	89
	Not Evaluated	0	LTM	0	0	5		\$0	\$0	\$0	\$0	IRP FY05-comp \$11,1	35
Total Number of S	Sites	12					Total	\$250	\$0	\$0	\$444	Total FY05-comp \$293,5	24

Table L-1	WIWIKI Stat	us or i	installations	WILII F 1 U4	to Compie	tion Cost	Estimate	Greater	Than 55	,000,000			Defense Environmental Restoration Progra
Installation	/FFID					CT	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution Planned	FY06 Planning	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	(\$000)	Estimate (\$000)	ristar rear (\$\psi\text{0000})	
ARMY	7 - FORT WAINW	RIGHT	C / AK02145224260	00 / C-EST					RA	В		NPL	Five-Year Review Planned for Future  Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	9	0		\$200	\$0	\$0	\$659	FY07 \$0	II 9
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	6	Design	0	0	9		\$0	\$0	\$0	\$0	FY09 \$4,415	
Progress	RAC-3	1	RA-C	0	0	9		\$0	\$0	\$0	\$0	FY10 \$62,462	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$126,976	Refer to page J-89
	RAC-5 Not Evaluated	0	LTM	0	0	7		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$250,435	
Γotal Number of S		9	LIM		U U	,	Total	\$200	\$0	\$0	\$659	IRP FY05-comp \$25,800	
Total Number of S	sites						Total	\$200	φυ	φu	\$039	Total FY05-comp \$276,235	<u> </u>
ARMY	- HOONAH ARN	MORY /	AK021180251900	/ C-EST									Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY07 \$451	Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No work planned due to funding constraints.
	Not Evaluated	0	LTM	0	0	0		\$0		\$0	\$0	MMRP FY05-Comp \$16,429	_
Γotal Number of S		2	BIN		, and the second		Total	\$0		\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$16,429	
ARMY	- NG AKIACHA	K ARM	ORY / AK0211802	245100 / C-EST	ין		2000		7.	***	**	10tal 1100-comp	
<u> </u>	sponse Complete	0	Investigation	0	3	0	1	\$0	\$0	\$0	\$0	FY07 \$502	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	1	Design	0	0	2		\$0		\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	
RAC Score	RAC-4	0						· ' '				FY11 \$0	8
	RAC-5	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,419	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,419	<u> </u>
ARMY	- NG CHEFORN	AK AR	MORY / AK02118	30248100 / C-E	ST								Duognoss in EV04
Sites with Res	sponse Complete	0	Investigation	0	7	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$439	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	2	RA-O (LTO)	0	0	0		\$0		\$0	\$0	FY11 \$0	II "
	RAC-5	5	LTM	0	0	0		\$0		\$0	\$0	MMRP FY05-Comp \$5,821	_
Cotal Number of S	Not Evaluated	7	LIM	U	<u> </u>	U	T-4-1	\$0	\$0	\$0	\$0	IRP FY05-comp \$0	

\$0

\$0 Total FY05-comp

\$5,821

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTO	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Thase		Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
ARMY	Y - NG EEK ARM	ORY / A	K021180250200 /	C-EST									Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	6	0		\$0	\$0	\$0	\$489	FY07 \$0	<b>II</b> -
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 \$0	Site Inspection scheduled for FY06.
	RAC-5	5	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,096	5
T . 131 1 66	Not Evaluated	0	LIM	U	0	U						IRP FY05-comp \$0	<b>  </b>
Total Number of S	Sites	6					Total	\$0	\$0	\$0	\$489	Total FY05-comp \$9,096	5
ARMY	Y - NG EMMONA	K ARM	ORY / AK0211802	256800 / C-EST	Γ								
Sites with Re	esponse Complete	0	Investigation	0	8	0		\$0	\$0	\$0	\$0	FY07 \$484	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	1		` '		1							
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0		FY09 \$0	
-RAC Score	RAC-4	2	RA-C	0	0	1		\$0	\$0	\$0	· ·	FY10 \$0 FY11 \$0	<del>8</del>
	RAC-5	5	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$8,934	' <b> </b>
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	-
Total Number of S	Sites	8					Total	\$0	\$0	\$0	\$0	-	ı
ARMY	Y - NG GAMBELI	ARMO	ORY / AK0211802	51400 / C-EST									
Sites with Re	esponse Complete	0	Investigation	0	7	0		\$0	\$0	\$0	\$496	FY07 \$0	Progress in FY04 Phase 3 Range Inventory (Preliminary Assessment) completed in FY0
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	2	Design	0	0	4		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	4		\$0	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	0										FY11 \$0	1 1 0g1 css 1 million 1 1 0c 1 1 00
	RAC-5	5	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,928	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	7					Total	\$0	\$0	\$0	\$496	Total FY05-comp \$9,928	3
ARMY	Y - NG GOODNEV	VS BAY	ARMORY / AKO	21180251600 /	C-EST								
Sites with Re	esponse Complete	0	Investigation	0	7	0		\$0	\$0	\$0	\$0	FY07 \$441	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	2		0	0	3		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	Design			_	-	- '			, ,	FY10 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	3	-	\$0	\$0	\$0	\$0	FY11 \$0	· · · · · · · · · · · · · · · · ·
	RAC-5	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,221	′ <b> </b>
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	<b>-</b>
Total Number of	Cite	7					T-4-1	60	40	60	¢n.		

\$0

\$0 Total FY05-comp

\$7,221

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	wivini Stat	us UI	HIStallations	W1111 T 1 U7	to Compie	tion Cost	Lamilate	Greater	I Hall \$3	,000,000			Berense Environmental Restoration Frogr
Installation	ı/FFID					CT	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								FY04 (\$000)	(\$000)	(\$000)	(\$000)		
ARMY	Y - NG HOOPER I	BAY AR	MORY / AK0211	80252100 / C-E	EST								D . 57/04
Sites with Re	esponse Complete	0	Investigation	0	7	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$481	
Sites in	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0		
rogress	RAC-3	2	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY10 \$0	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No work planned due to funding constraints.
	RAC-5	5								\$0		MMRP FY05-Comp \$9,253	
	Not Evaluated	7	LTM	0	0	0		\$0	· ·			IRP FY05-comp \$0	
Total Number of S	Sites	7					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$9,253	
4 1 1 1 1 1	V NO VIANA AR	MODX	/ 4 17 0 2 1 1 0 0 2 7 2 7 0	A / C FOT									1
ARMY	Y - NG KIANA AR	MORY	/ AK02118025350	0 / C-EST			•						Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY07 \$499	Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
ites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0		\$0	\$0	FY11 \$0	No work planned due to funding constraints.
	RAC-5	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,242	
Γotal Number of S	Not Evaluated	2	LIM	U		0	T ( )	\$0		\$0 \$0		IRP FY05-comp \$0	
Total Number of S	Sites						Total	\$0	\$0	\$0	\$0	Total FY05-comp \$8,242	
ARMY	Y - NG KIPNUK A	RMOR	Y / AK0211802541	100 / C-EST									
Sites with Re	esponse Complete	0	Investigation	0	5	0		\$0	\$0	\$0	\$0	FY07 \$486	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	2		\$0		\$0	· ·		
Progress	RAC-3	0		0	0	2		\$0	\$0	\$0		FY10 \$0	
RAC Score	RAC-4	0	RA-C					-				FY11 \$0	8
	RAC-5	5	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,975	
	Not Evaluated	0	LTM	0	0	0		\$0	· · ·	\$0	\$0	IRP FY05-comp \$0	1
Otal Number of S	Sites	5					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$8,975	
ARMY	Y - NG KONGIGA	NAK A	RMORY / AK021	180254700 / C-	EST								
Sites with Re	esponse Complete	0	Investigation	0	4	0	T	\$0	\$0	\$0	\$0	FY07 \$518	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	0				0			· '				
Sitae in	RAC-2	0	Interim Actions	0(0)	0(0)	2		\$0	<u> </u>	\$0		FY08 \$0	
Sites in Progress	RAC-3	0	Design	0	0	3	1	\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	1	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06  No work planned due to funding constraints.
1.10 50010	RAC-5	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMPD EV05 Comp \$11 150	To work planned due to funding constraints.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$11,159 IRP FY05-comp \$0	1
Total Number of S	Citae	1			•		T-4-1	60	60	¢n.	60	1RP F 105-comp 50	

\$0

\$0

\$0 Total FY05-comp

\$11,159

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Sites in   RAC-2	Progress Planned for FY05-FY06 No work planned due to funding constraints.
ARMY - NG KOTLIK ARMORY / AK021180254900 / C-EST	Preliminary Assessment completed in FY04.  Progress Planned for FY05-FY06 No work planned due to funding constraints.
Sites with Response Complete   0   Investigation   0   6   0   0   50   50   50   50   5	Preliminary Assessment completed in FY04.  Progress Planned for FY05-FY06 No work planned due to funding constraints.
RAC-1   0   Interim Actions   0(0)   0(0)   0(0)   50   50   50   50   50   50   50	Preliminary Assessment completed in FY04.  Progress Planned for FY05-FY06 No work planned due to funding constraints.
RAC-2	Progress Planned for FY05-FY06 No work planned due to funding constraints.
RAC3	Progress Planned for FY05-FY06 No work planned due to funding constraints.
RAC Score    RAC-4	No work planned due to funding constraints.
RAC-5   5   Not Evaluated   0   LTM   0   0   1   50   50   50   50   50	8 0
Note	0
Total   S0   S0   S0   S0   S0   S0   S80   S8	ll .
ARMY - NG NIGHTMUTE ARMORY / AK021180259700 / C-EST  Sites with Response Complete    RAC-1   0	8
Sites with Response Complete   0   Investigation   0   5   0     \$0   \$0   \$0   \$0   \$0	
Sites with Response Complete   0   Investigation   0   5   0     \$0   \$0   \$0   \$0   \$0	
RAC-1   0   RAC-2   0   RAC-3   0   RAC-3   0   RAC-4   0   RAC-5   5   Not Evaluated   0   LTM   0   0   0   0   2   S0   S0   S0   S0	
RAC-1   0	Progress in FY04 Preliminary Assessment completed in FY04.
RAC-2   0   Design   0   0   2   S0   S0   S0   S0   S0	· · · · · · · · · · · · · · · · · · ·
RAC   Score   RAC   A   A   A   A   A   A   A   A   A	
RAC Score RAC-4 0 RA-O (LTO) 0 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
RAC-5   5   RA-O (LTO)   0   0   0   0   50   50   50   50	· <del>8</del> - · · · · - · · · · · · · · · · · · ·
Not Evaluated   O   LTM   O   O   O   S0   S0   S0   S0   S0	×
Total Number of Sites   5   Total   \$0   \$0   \$0   \$0   \$0   \$0   \$0   \$	<b>→</b> I
Sites with Response Complete         0         Investigation         0         3         0         \$0	
RAC-1   0   Interim Actions   0(0)   0(0)	
RAC-1   0   Interim Actions   0(0)   0(0)	Progress in FY04 Preliminary Assessment completed in FY04.
Sites in Progress         RAC-2         0         Design         0         0         2         \$0         \$0         \$0         \$0         \$1           Progress         RAC-3         0         RA-C         0         0         2         \$0         \$0         \$0         \$0         \$1         \$10	´ <b> </b>
Progress RAC-3 0 RA-C 0 0 2 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	
RAC Score RAC-4 0 RA-0 (LTO) 0 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	
RAC-5   3   RA-O (LTO)   0   0   0   50   \$0   \$0   \$0   \$0	110510001111111111111111111111111111111
Not Evaluated 0 LTM 0 0 0 \$0 \$0 \$0 \$0 IRP FY05-comp \$	×
	0
Total Number of Sites         3         Total         \$0         \$0         \$0         \$0         Total FY05-comp         \$8,74	9
ARMY - NG SAVOONGA ARMORY / AK021180262500 / C-EST	
Sites with Response Complete 0 Investigation 0 6 0 \$0 \$0 \$0 \$367 FY07	Progress in FY04 Phase 3 Range Inventory (Preliminary Assessment) completed in F
RAC-1 0 Interim Actions 0(0) 0(0) \$0 \$0 \$0 \$0 FY08	
RAC-2 1	
Progress RAC-3 0 Design 5 2 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
-RAC Score RAC-4 1 RAC-5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	0
RAC-5 4 RA-O (LTO) 0 0 0 50 50 50 MMRP FY05-Comp \$6.93	0 Progress Planned for FY05-FY06
Not Evaluated 0 LTM 0 0 0 \$0 \$0 \$0 \$0 \$0 \$0   IRP FY05-comp \$	O Progress Planned for FY05-FY06 Site Inspection scheduled for FY06.

\$0

\$0

\$367

Total FY05-comp

\$6,932

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			rnase		Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
ARMY	Y - NG SCAMMO	N BAY A	ARMORY / AK02	1180263100 / C	C-EST								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	5	0		\$0	\$0	\$0	\$0	FY07 \$588	Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0		\$0		FY11 \$0	No work planned due to funding constraints.
	RAC-5	4	` ′	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,484	_
	Not Evaluated	0	LTM	U	U	0					, ,	IRP FY05-comp \$0	II .
Total Number of S	Sites	5					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,484	
ARMY	Y - NG SHISHMA	REF AR	MORY / AK0211	80265100 / C-E	ST								
Sites with Re	esponse Complete	0	Investigation	0	6	0		\$0	\$0	\$0	\$0	FY07 \$355	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	1		` '		2	_	-					
Progress	RAC-3	1	Design	0	0	2		\$0		\$0			
RAC Score	RAC-4	0	RA-C	0	0	2		\$0		\$0		FY10 \$0 FY11 \$0	· · · · · · · · · · · · · · · · ·
	RAC-5	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,339	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	6					Total	\$0	\$0	\$0	\$0	-	
ARMY	Y - NG SHUNGNA	K ARM	ORY / AK021180	264100 / C-ES	Γ								
Sites with Re	esponse Complete	0	Investigation	0	4	0		\$0	\$0	\$0	\$0	<b>FY07</b> \$472	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	1	Design	0	0	2		\$0		\$0	\$0		
Progress	RAC-3	0	Ü					· ·		\$0		FY10 \$0	
RAC Score	RAC-4	0	RA-C	0	0	2	-	\$0				FY11 \$0	<del> </del>
	RAC-5	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,382	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	-
Total Number of S	Sites	4					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,382	
ARMY	Y - NG ST MARYS	SARMO	ORY / AK0211802	65300 / C-EST									
Sites with Re	esponse Complete	0	Investigation	0	3	0		\$0	\$0	\$0	\$0	FY07 \$352	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$0	
Sites in	RAC-2	0		0	0(0)	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	Design		-			· · ·			, ,		
RAC Score	RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	<del>-</del>
	RAC-5	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$6,718	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0,716	-11
Total Number of		_			•		T-4-1	60	40	¢0	¢n.	TKI F 103-comp	

\$0

\$0 Total FY05-comp

\$6,718

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	wivini Stat	us UI	HIStallations	W1111 T 1 U7	to Compie	tion Cost	Loumate	Greater	I Hall \$3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restolation Frogra
Installation	/FFID					CT	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)			FY04 (\$000)	(\$000)	(\$000)	(\$000)		
ARMY	Y - NG STEBBINS	ARMO	RY / AK02118026	65900 / C-EST									Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY07 \$366	Preliminary Assessment completed in FY04.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No work planned due to funding constraints.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	· ·	\$0		MMRP FY05-Comp \$6,730	
Total Number of S	1	2	LIM	0		1	T 4 1	\$0		\$0 \$0		IRP FY05-comp \$0	
Total Number of a	Sites						Total	\$0	\$0	\$0	\$0	Total FY05-comp \$6,730	
ADMX	Y - NG TUNTUTU	T TATE A	DMODV / AVO21	1190267500 / C	FCT								
<u> </u>			I RIVIOR 1 / ARUZI			1	1	1	T	T	1		Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY07 \$362	Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-5	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No work planned due to funding constraints.
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,612	
Total Number of S		2					Total	\$0		\$0		IRP FY05-comp \$0 Total FY05-comp \$8,612	
							Total	Ψ0	φυ	Ψ	Ψ	Total F 105-comp \$6,012	
ARMY	Y - NG TUNUNAK	ARMO	ORY / AK02118020	67700 / C-EST									Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	5	0		\$0	\$0	\$0	\$472	FY07 \$0	Phase 3 Range Inventory (Preliminary Assessment) completed in FY
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	**	
Sites in	RAC-2	1	Design	0	0	4		\$0	<u> </u>	\$0	· ·	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	4		\$0		\$0		FY10 \$0	
RAC Score	RAC-4	0						<del> </del>	<u> </u>			FY11 \$0	· <del>8</del> - · · · · · · · · · · · · · · · · ·
	RAC-5	4	RA-O (LTO)	0	0	0	-	\$0		\$0	\$0	MMRP FY05-Comp \$11,040	
	Not Evaluated	0	LTM	0	0	0		\$0		\$0		IRP FY05-comp \$0	1
Total Number of S	Sites	5					Total	\$0	\$0	\$0	\$472	Total FY05-comp \$11,040	
ARMY	Y - NG WAINWRI	GHT A	RMORY / AK021	180268100 / C-	EST								
Sites with Re	esponse Complete	0	Investigation	0	4	0	Ì	\$0	\$0	\$0	\$0	FY07 \$466	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	0						\$0	· '	\$0			
Sitae in	RAC-2	0	Interim Actions	0(0)	0(0)			<u> </u>				FY08 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	·	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	2	RA-C	0	0	1		\$0		\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06  No work planned due to funding constraints.
1210 50010	RAC-5	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$7,403	No work planned due to funding constraints.
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,403 IRP FY05-comp \$0	1
Total Number of S	Citae	1			•	•	T-4-1	60	40	60	60	TRP F YOS-comp \$0	

\$0

\$0

\$0 Total FY05-comp

\$7,403

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					ones (rictions)			FY04 (\$000)	(\$000)	(\$000)	(\$000)		
ARMY	- NG WALES AI	RMORY	/ AK0211802685	00 / C-EST									December in EVOA
Sites with Res	sponse Complete	0	Investigation	0	4	0		\$0	\$0	\$0	\$0	FY07 \$436	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No work planned due to funding constraints.
	RAC-5	4	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,003	
Total Noveless of C	Not Evaluated	0	LIM	0	0	0	75.4.1	\$0	· ·	\$0		IRP FY05-comp \$0	
Total Number of S	Sites	4					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,003	
NAVY	- ADAK NAS / A	K017002	2432300 / C-TECH	[					RA	B BRA	C 1995	NPL	
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$554	\$274	\$0	\$0	FY07 \$12,316	Progress in FY04 Refer to page J-15
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	1	0		\$1,116	\$0	\$0	\$5,044	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0			•							FY11 \$0	<b> </b>
	RAC-5	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$17,411	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-comp \$35,751	1
Total Number of S	Sites	1					Total	\$1,670	\$274	\$0	\$5,044	Total FY05-comp \$53,162	
AIR F	ORCE - ELMENI	ORF A	IR FORCE BASE	/ AK05730286	4900 / C-EST				RA	В		NPL	Five-Year Review Completed
Sites with Res	sponse Complete	0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 Refer to page J-65
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$662	
Sites in	RAC-2	1	Design	0	0	3		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10 \$553	Progress Planned for FY05-FY06
-RAC Score	RAC-4	2		0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Refer to page J-65
	RAC-5	0	RA-O (LTO)	-				<u> </u>				MMRP FY05-Comp \$5,387	
	Not Evaluated	0	LTM	0	0	0		\$0	, ,	\$0	\$0	IRP FY05-comp \$45,591	
Total Number of S	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$50,978	
AIR F	ORCE - KING SA	LMON	/ AK05730286690	0 / C-EST									Five-Year Review Planned for Future
Sites with Res	sponse Complete	0	Investigation	0	0	2		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04  "Air Force centralized contracts, to initiate preliminary assessment
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		efforts, are underway" for ALL active AF installations in the table.
Sites in	RAC-2	0	Design	0	0	2	TECH	\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$1,168	Progress Planned for FY05-FY06
-RAC Score	RAC-4	2		0	0	2		\$0	\$0	\$0	\$0	FY11 \$1,545	"Preliminary assessments will be conducted between FY05 and FY06" for ALL active installations in the table.
	RAC-5	0	RA-O (LTO)					<u> </u>				MMRP FY05-Comp \$6,756	101 ALL active instanauons in the table.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-comp \$39,432	]

\$0

Total FY05-comp

\$46,188

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/EFID					CTC	T Dolto for	om EV02	k DA	ррр	AC Voca	NDI /Dranged NDI	
Installation	/FFID					ı	ı	om FY03 <sup>*</sup>			AC Year	NPL/Proposed NPL	4
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)		F104***	FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORM	IERLY USED DEI	FENSE	SITES - AMCHIT	KA AF AUXII	LIARY FIELD	/ AK09799F709	900						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$3,454	\$18	\$35	\$0	FY07 \$0	3
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	<b>II</b>
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	2001.
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Proposed Plan scheduled for completion DEC 2005. Decision Docum scheduled for completion May 2006.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,954	scheduled for completion may 2000.
T-4-1 Nb	Not Evaluated	1	LIM	0	U	1	T					IRP FY05-comp \$2,330	
Total Number of S	sites	1					Total	\$3,454	\$18	\$35	\$0	Total FY05-comp \$12,284	<u> </u>
FORM	IERLY USED DEI	FENSE	SITES - ATTU IS	L MIL SITES	AK09799F254	500							
			1			ı	l				¢o.		Progress in FY04
Sites with Res	sponse Complete RAC-1	0	Investigation	0	1	0		\$223	\$74	\$5		<b>FY07</b> \$0	security study was completed. Personnel from Huntsville Center
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	1	0		\$1	\$0	\$0	\$0	FY10 \$0	
-KAC SCOIC	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Continuation and completion of CWM scoping and security study.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,104 IRP FY05-comp \$36,322	-
Total Number of S	Sites	1					Total	\$224	\$74	\$5	\$0	Total FY05-comp \$44,426	
FORM	IERLY USED DEI	FENSE	SITES - FORT GI	LENN / AK097	99F278300				l.			•	
<u> </u>	sponse Complete	0	Investigation	0	2	0	1	\$1,121	\$605	\$10	\$0	FY07 \$0	Progress in FY04 Completed a site inspection including geophysical surveys to investigate
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		reports of possible CWM on the property.
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1				2		\$0	\$0	\$0	\$0	FY10 \$1,724	
-RAC Score	RAC-4	0	RA-C	0	0			· ·				FY11 \$50	Complete the report of site inspection results regarding the possible
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$230,522	presence of CWM. Develop and implement an ordnance avoidance educational plan.
	Not Evaluated	1	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-comp \$12,801	1
Total Number of S	Sites	2					Total	\$1,121	\$605	\$10	\$0	Total FY05-comp \$243,323	
FORM	IERLY USED DEI	FENSE	SITES - GREAT S	SITKIN ISL / A	K09799F26040	00							
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$76	\$76	\$0	\$0	FY07 \$0	Progress in FY04  An archive search report and site visit to determine if ordnance still exists.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	at this site were completed.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0		0	_	*		\$0	\$0		·	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C		0	1				\$0	\$0	FY11 \$0	II
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,931	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$44,984	1

Total

**\$76** 

\$0

\$0 Total FY05-comp

\$50,915

1

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DEI	FENSE S	SITES - KISKA IS	SL GARR(B &	L) / AK09799F	262700							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No work was planned due to funding constraints and project priority.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0			0				7.	, -	7.		No work is planned due to funding constraints and project priority.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$215,816	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$7,226	<del> </del>
Total Number of S	Not Evaluated 0  Total Number of Sites 1						Total	\$0	\$0	\$0	\$0	Total FY05-comp \$223,042	

G14 141 D	G 14		T T								φo			Progress in FY04
Sites with Re	sponse Complete	<u> </u>	Investigation	0	I	0		\$60	\$3	\$10	\$0	FY07	\$0	Completed and accepted the archive search report.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		-	0	1			7.			FY11		No work is planned due to funding constraints and project priority.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$110,429	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	1
T. 4.1 M														II .
		FENSE	SITES - TANAGA	ISL / AK0979	9F271800 / C-F	EST	Total	\$60	\$3	\$10	\$0	Total FY05-comp	\$110,429	Progress in EV04
FORM		FENSE	SITES - TANAGA	ISL / AK0979	9F271800 / C-F	EST	Total	\$60	\$3	\$10	\$0	Total FY05-comp	\$110,429	Progress in FY04
FORM	MERLY USED DE	FENSE 0	SITES - TANAGA  Investigation	1SL / AK0979	<b>9F271800 / C-F</b>	EST 1	Total	<b>\$60</b>	<b>\$3</b>	<b>\$10</b>	\$0	Total FY05-comp	<b>\$110,429</b> \$0	Progress in FY04 No work planned due to funding constraints and project prioritizatio
FORM	SERVE USED DESERVE COMPLETE RAC-1	1   FENSE   0   0	1 1	_		EST 1	Total				\$0		·	II 5
FORM Sites with Re	RAC-1	1	Investigation Interim Actions	0	0	1 1	Total	\$0	\$0	\$0	\$0 \$0	FY07	\$0	II 5
FORM Sites with Re	SERVE USED DESERVE COMPLETE RAC-1	1	Investigation Interim Actions Design	0 0(0) 0	0 0(0)	2ST 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Total	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09	\$0 \$0	No work planned due to funding constraints and project prioritizatio
FORM Sites with Re	RAC-1	0 0 0 0 1	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1	Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY07 FY08 FY09 FY10	\$0 \$0 \$0 \$0	No work planned due to funding constraints and project prioritization.  Progress Planned for FY05-FY06
FORM Sites with Re	RAC-1 RAC-2 RAC-3	0	Investigation Interim Actions Design	0 0(0) 0	0 0(0)	1 1 1 0	Total	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09 FY10 FY11	\$0 \$0 \$0 \$0 \$0	No work planned due to funding constraints and project prioritization.  Progress Planned for FY05-FY06
FORM	sponse Complete  RAC-1  RAC-2  RAC-3  RAC-4	1	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1	Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY07 FY08 FY09 FY10	\$0 \$0 \$0 \$0	No work planned due to funding constraints and project prioritizatio  Progress Planned for FY05-FY06  No work planned due to funding constraints and project prioritizatio

Installation/	FFID/					CT	C Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	, and the second
America	n Samoa												
													1
ARMY	- AMERICAN SA	AMOA	LTA / H192104PH	S1900 / C-EST									Progress in FY04
Sites with Resp	ponse Complete	0	Investigation	0	33	0		\$0	\$0	\$0	\$0	FY07 \$482	No work planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	5 24	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	24	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No work planned due to funding constraints.
-	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$23,919	4
Total Number of Si		33	21.11		-		Total	\$0				IRP FY05-comp \$0 Total FY05-comp \$23,919	II .
Arizona									<u> </u>		·		
	- FORT HUACH	UCA / A	AZ921372043400 /	C-EST	16	0		\$400	\$0	\$0	\$432	FY07 \$0	Five-Year Review Planned for Future Progress in FY04 No work planned due to funding constraints.
Sites with Kes	RAC-1	0			0(0)	0		\$400	\$0	\$0	· ·	1107	
Sites in	RAC-2	8	Interim Actions	0(0)	` '	1.6						FY08 \$0	
Progress	RAC-3	1	Design	0	0	16		\$0	\$0	\$0	\$0	FY09 \$0 FY10 \$0	
-RAC Score	RAC-4	2	RA-C	0	0	16		\$0	\$0	\$0	\$0	FY11 \$0	110gress rannea for 1100 1100
	RAC-5	5	RA-O (LTO)	0	0	0		\$0		\$0		MMRP FY05-Comp \$129,637	
	Not Evaluated	0	LTM	0	0	13		\$0		\$0	· ·	IRP FY05-comp \$628	1
Total Number of Si	ites	16					Total	\$400	\$0	\$0	\$432	Total FY05-comp \$130,265	
ARMY	- YUMA PROVI	NG GR	OUND / AZ921412	2099100 / C-ES	Т								
Sites with Resi	ponse Complete	0	Investigation	0	2	0		\$424	\$64	\$0	\$0	FY07 \$0	Progress in FY04 Site Inspection (SI) continued.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0		, ,	FY08 \$2,681	
Sites in	RAC-2	2		0(0)	0(0)	2		\$0		\$0	\$0	FY09 \$2,081	
Progress	RAC-3	0	Design	-	-						7.7	FY10 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	2		\$0		\$0	·	FY11 \$0	110gress rannea for 1100 1100
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$7,372	
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	·	IRP FY05-comp \$4,002	1
Total Number of Si	ites	2					Total	\$424	\$64	\$0	\$0	Total FY05-comp \$11,374	

Table L-1	MIMIKP Stat	us 01 1	instanations	WILLI T 1 U4	to Compie	tion Cost	Estimate	Greater	т пап фэ	,000,000			Defense Environmental Restoration Program
Installation	/FFID					CT	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								(\$000)	(4000)	(4000)	(\$000)		
NAVY	Y - YUMA MCAS /	AZ9173	302449300						RA	В		NPL	Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	7		\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	5	RA-C	0	0	6		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Refer to page J-219
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$20,421	4
Total Number of S		7			-		Total	\$0		\$0	\$0	IRP FY05-comp \$3,067 Total FY05-comp \$23,488	
							20002			7.	7.	10th 1105-comp	Л
AIR F	ORCE - DAVIS-M	IONTH	AN AIR FORCE I	BASE / AZ9572	212405500 / C-T	ECH / C-EST							Five-Year Review Under Way
Sites with Re	esponse Complete	1	Investigation	1	0	4		\$0	\$0	\$0	\$0	FY07 \$2,869	Progress in FY04  "Air Force centralized contracts, to initiate preliminary assessment
	RAC-1	0	Interim Actions	0(0)	0(0)	7		\$0	\$0	\$0			efforts, are underway" for ALL active AF installations in the table.
Sites in	RAC-2	1			· '	4		· ·					
Progress	RAC-3	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY10 \$0 FY10 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	4		\$0	\$0	\$0	·	FY10 \$0 FY11 \$360	Progress Planned for FY05-FY06 "Preliminary assessments will be conducted between FY05 and FY06
	RAC-5	2	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,744	for ALL active installations in the table.
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY05-comp \$8,666	1
Total Number of S	Sites	5					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$17,410	
AIR F	ORCE - GOLDW	ATER R	ANGE / AZ95715	2413900 / C-ES	ST			-				-	
Sites with Re	esponse Complete	0	Investigation	0	0	4		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04  "Air Force centralized contracts, to initiate preliminary assessment
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		1107	efforts, are underway" for ALL active AF installations in the table.
Sites in	RAC-2	0		0	0	3		\$0	\$0	\$0	\$0	1700	
Progress	RAC-3	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY10 \$0	
-RAC Score	RAC-4	2	RA-C			·		· .				FY11 \$18,386	"Preliminary assessments will be conducted between FY05 and FY06
	RAC-5	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$144,566	for ALL active installations in the table.
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY05-comp \$188	1
Total Number of S	Sites	4					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$144,754	
FORM	MERLY USED DE	FENSE	SITES - CAMP B	OUSE / AZ997	99F507300								
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)	•		\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0		0(0)	0(0)	1	-	\$0	<u> </u>	\$0			
Progress	RAC-3	1	Design			•		<u> </u>					
-RAC Score	RAC-4	0	RA-C	0	0	1	<u> </u>	\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$305,459	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	

Total

\$0

\$0

\$0 Total FY05-comp

\$305,459

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
				,	Sites (Actions)		1104	FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORM	MERLY USED DE	FENSE S	SITES - CAMP H	ORN / AZ9979	9F507500			(1 * * * /					Day and in EVA
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$65	\$4	\$0	\$0	FY07 \$0	Progress in FY04 PA/INPR phase underway for development of Archive Search Report
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	(ASR).
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Complete Archive Search Report (ASR). No work is planned during the period.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$17,634	period.
	Not Evaluated	0	LIM	0	U	1			· ·			IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$65	\$4	\$0	\$0	Total FY05-comp \$17,634	
FORM	MERLY USED DE	FENSE S	SITES - CAMP H	YDER / AZ997	99F507600								
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0		` ′	0(0)	1		\$0	, ,	\$0			
Progress	RAC-3	1	Design	0	-	1		<u> </u>			\$0	FY10 \$0 FY10 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11 \$0	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$28,370	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$28,370	
FORM	MERLY USED DE	FENSE :	SITES - FORT H	UACHUCHA /	AZ99799FA389	900							
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
Sites in	RAC-2	0	Design	0	0	1		\$0		\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	0			-			· ' '	· · ·			FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,914	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$8,914	
FORM	MERLY USED DE	FENSE :	SITES - KOFA N	WR / AZ99799	F505000								
Sites with Re	esponse Complete	2	Investigation	2	0	3		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	<u> </u>	\$0			
Sites in	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0						<u> </u>				FY10 \$0	Progress Planned for EV05 EV04
-RAC Score	RAC-4	3	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY11 50	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0		\$0		MMRP FY05-Comp \$51,790	
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of							T . 1	60	40	¢0	φn	ıı	II .

\$0

\$0

\$0 Total FY05-comp

\$51,790

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTC	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								(\$000)	(\$000)	(\$000)	(\$000)		
FORM	MERLY USED DE	FENSE S	SITES - LAGUNA	MANEUVER	AREA / AZ997	799F512600							Progress in FY04
Sites with Re	esponse Complete	7	Investigation	7	0	4		\$0	\$0	\$0	\$0	FY07 \$0	II
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	1	Design	0	0	4		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	3	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		_	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0		-						MMRP FY05-Comp \$402,920	
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	11					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$402,920	
FORM	AND A LIGHT DE	DENGE (		IG MOVING AN	7G / 1 7 00 7 00 7 0	25000							1
FORM	MERLY USED DE	FENSE S	SITES - MUGGIN	NS MOUNTAIN	NS / AZ99799F	135900							Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	II 8
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1						· ·	\$0	\$0		FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0			\$0	MMRP FY05-Comp \$56,367	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$56,367	
FORM	MERLY USED DE	FENSE S	SITES - SAHUAR	RITA AFR / AZ	99799F516500								
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$800	\$80	FY07 \$0	Progress in FY04 Funding restrictions precluded project work.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0		` '		1		· ' '	\$0	\$0	\$0	1	
Progress	RAC-3	1	Design	0	0	1		\$0					
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06 Start and finish Site Investigation (SI).
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$15,746	Start and missis Site in restigation (SI).
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$800	\$80	Total FY05-comp \$15,746	
FORM	MERLY USED DE	FENSE	SITES - TASK EC	DCE FUDNA	CF / A 700700F	517500							
		LENGE	1				ı	1	1		. 1		Progress in FY04
Sites with Re	esponse Complete	1	Investigation	1	0	2		\$0		\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	<u> </u>		0			· ·				MMRP FY05-Comp \$26,274	
	Not Evaluated	0	LTM	0	U	2		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	3					Total	\$0	\$0	\$0	0.2	Total EV05 comp \$26 274	I

\$0

\$0 Total FY05-comp

\$26,274

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTC	Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
				ì	Sites (Actions)			FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORM	IERLY USED DEI	ENSE S	SITES - WHIPPL	E BARRACKS	TARGET RAN	NGE / AZ99799	F518400	(1 /					Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$72	\$72	\$0	\$0	FY07 \$0	<b>"</b> S
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	()
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Complete Archive Search Report (ASR).
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$11,193	
Total Number of S		1	LIM	0	0	1	T . 1	\$72	\$72	\$0		IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$72	\$72	\$0	\$0	Total FY05-comp \$11,193	<u> </u>
FORM	IERLY USED DEI	ENSE S	SITES - WILLI F	D BOMB TAR	RGE #13 / AZ9	9799F518900							
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0		\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	
-RAC Score	RAC-4	1										FY11 \$0	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,723	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,723	<u> </u>
FORM	IERLY USED DEI	ENSE S	SITES - WILLI F	D BOMB TAR	RGE #14 / AZ9	9799F519000							D
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	
-RAC Score	RAC-4	1			0	0		\$0	\$0	\$0	\$0	FY11 \$0	°
	RAC-5	0	RA-O (LTO)	0								MMRP FY05-Comp \$7,723	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,723	
FORM	IERLY USED DEI	ENSE S	SITES - WILLI F	D BOMB TAR	RGE #3 / AZ99	799F519900							
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0			
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0						\$0		\$0	\$0	FY10 \$0	
	RAC-4	1	RA-C	0	0	1		\$0	\$0		\$0		
-RAC Score						0		40	40	40	фл.	FY11 \$0	140 actions randed.
-RAC Score	RAC-5	0	RA-O (LTO) LTM	0	0	0		\$0 \$0		\$0 \$0	\$0 \$0	FY11	No actions funded.

\$0

\$0

\$0 Total FY05-comp

\$7,723

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТ	C Delta fro	m FV03	* RA	R RR	AC Year	NPL/Proposed NPL	
iistananon	(FFID						1				1	NI L/I Toposeu NI L	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
FORM	MERLY USED DE	CENICE (	CITEC WILLIE	DOMP TAD	DCE #5 / A 700	700F520100		(\$000)					
<u> </u>		_					1	l	I		фо.		Progress in FY04
Sites with Re	RAC-1	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	1107	Funding restrictions precluded project work.
	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
tes in ogress	RAC-3	1	Design	0	0	1		\$0		\$0	\$0		
AC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06 Funding restrictions precludes project work.
are score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$7,723	runding restrictions precludes project work.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,723	
													1
FORM	IERLY USED DE	FENSE S	SITES - WILLIAN	MS FIED BOM	IB TAR RGE #	10 / AZ99799F	518700						Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	II -
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
tes in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
ogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	
RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0								MMRP FY05-Comp \$7,723	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$0	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,723	
FORM	IERLY USED DE	FENSE S	SITES - WILLIAN	AS FIELD BO	MB TAR RGE	#2 / AZ99799F	519500						
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
Sites will ite	RAC-1	0	-			1		\$0	\$0	\$0	\$0		
ites in	RAC-2	0	Interim Actions	0(0)	0(0)								
ogress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	1	RA-C	0	0	1		\$0		\$0	\$0	FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,723	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,723	
FORM	IERLY USED DE	FENSE :	SITES - WILLIAN	AS FIELD BO	MB TAR RGE	#6 / AZ99799F	520200					-	
<u> </u>	esponse Complete	0	Investigation	0	1	0		\$895	\$102	\$60	\$660	TIX/07	Progress in FY04 Engineering Evaluation/Cost Analysis underway. Due to new gui
Sites with Re	RAC-1	1			•	0			<del></del>			\$500	switched project to Remedial Investigation/ Feasibility Study (RI
itas in	RAC-2	0	Interim Actions	0(0)	0(0)			\$0		\$0	\$0	FY08 \$1,096	
ites in rogress	RAC-3	0	Design	0	1	0		\$0	\$0	\$0	\$0	FY09 \$2,000	
RAC Score	RAC-4	0	RA-C	0	1	0		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06 Finish Remedial Investigation/ Feasibility Study (RI/FS). Prepare
are belie	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Hinish Remedial Investigation/ Feasibility Study (RI/FS). Prepare Memorandum and obtain signature.
	Not Evaluated	0	LTM	0	1	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,157 IRP FY05-comp \$0	1
Cotal Number of S	Disc.	٠,			•		Total	\$805	\$102	\$60	\$660	Trans EV/05 comp \$0	

\$102

\$60

\$660 Total FY05-comp

\$7,157

1

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	Delta fro	om FY03*	k RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Arkansa	S							(\$000)					
	- PINE BLUFF A	RSENA	L / AR621382070	700 / C-TECH	/ C-EST								
	sponse Complete	0	Investigation	0	4	0		\$408	\$308	\$0	\$0	FY07 \$0	Progress in FY04 Site Inspection (SI) initiated.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	3	Design	0	0	3		\$0	\$0	\$0	\$0	FY09 \$11,217	
Progress	RAC-3 RAC-4	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	SI will be completed in FY06.
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$32,865 IRP FY05-comp \$12,719	
Total Number of S	ites	4					Total	\$408	\$308	\$0	\$0	Total FY05-comp \$45,584	
FORM	ERLY USED DEI	FENSE :	SITES - CAMP R	OBINSON/CA	MP PIKE / ARG	69799F604600			RA	 В			
Sites with Res	sponse Complete	1	Investigation	2	0	0		\$1,904	\$15	\$0	\$0	FY07 \$509	Progress in FY04 Initiated construction actions.
Sites with Ites	RAC-1	1	Interim Actions	0(0)	0(0)	0		\$1,904	\$13	\$0		FY07 \$509 FY08 \$702	initialed construction actions.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY09 \$812	
Progress	RAC-3	0	RA-C	1	1	0		\$951	\$912	\$735	\$1,020	FY10 \$812	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$831	Continue RA-C phase.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$21,353	
Total Number of S		2	LIM	0	· ·	1	Total	\$2,855	\$927	\$735	\$1,062	IRP FY05-comp	
		PENICE	CITEC COUTIN	VECTEDAL DD	OV CDOUNDS	/ A D < 0.700 E < 0.5		12,000			7-,	10 топ 1 топ	
	ERLY USED DEI	1						1 .	RA		40		Progress in FY04
Sites with Res	RAC-1	0	Investigation	1	0	0		\$523	\$152	\$0	\$0	ψ3/1	Completed EE/CA.
Citas in	RAC-2	1	Interim Actions	1(1)	0(0)	-		\$1	\$0	\$0	\$0	FY08 \$701	
Sites in Progress	RAC-3	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$812	D N 10 TYO T TYO
-RAC Score	RAC-4	0	RA-C	0	1	0		\$5,646	\$0	\$416	\$22	FY10 \$812 FY11 \$833	Progress Planned for FY05-FY06 Continue with construction support.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$61,270	
m . 137 . 1 . 60	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$69	
Total Number of S	ites	1					Total	\$6,170	\$152	\$416	\$22	Total FY05-comp \$61,339	
FORM	ERLY USED DEI	FENSE :	SITES - STUTTG	ART AIRFIEI	D / AR69799F6	605100							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	1		\$92	\$92	\$0	\$0	FY07 \$0	Completed ASR.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-2 RAC-3	0	Design	0	0	1		\$0	\$0	\$0		<b>FY09</b> \$0	
-RAC Score	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-KAC SCOIE	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$17,344	No actions funded.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$17,344	
Total Number of S	ites	2					Total	\$92	\$92	\$0	\$0	Total FY05-comp \$17,344	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/	/FFID					CTO	Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
				,	ones (Actions)			FY04 (\$000)	(\$000)	(\$000)	(\$000)		
Californi	ia							. ,					
ARMY	- FORT HUNTE	R LIGG	ETT / CA9210420	043600 / C.FST	•								
<u> </u>	ponse Complete	0	Investigation	0	11	0		\$0	\$0	\$0	\$587		Progress in FY04 Phase 3 Range Inventory (Preliminary Assessment) completed.
Sites with Res	RAC-1	0	Interim Actions	0(0)	0(0)	0		\$0	\$0	\$0	\$0	FY07 \$0 FY08 \$0	
Sites in	RAC-2	2		` '		0			· ·				
Progress	RAC-3	1	Design	0	0	9		\$0	\$0	\$0	\$0		
RAC Score	RAC-4	6	RA-C	0	0	9		\$0	\$0	\$0		FY10 \$0 FY11 \$0	<del> </del>
	RAC-5	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$147,608	1
	Not Evaluated	0	LTM	0	0	8		\$0	\$0	\$0	\$0	IRP FY05-comp \$617	╣
Γotal Number of Si	ites	11					Total	\$0	\$0	\$0	\$587	Total FY05-comp \$148,225	
ARMY	- NTC AND FOR	T IRW	IN CA / CA921402	2044600 / C-ES	T								Five-Year Review Under Way
Sites with Res	ponse Complete	0	Investigation	0	14	0		\$0	\$0	\$0	\$458	FY07 \$0	Progress in FY04 No work planned due to funding constraints.
ĺ	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	2	Design	0	0	12		\$0	\$0	\$0		FY09 \$0	
Progress	RAC-3	0	- J			12		\$0	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	3	RA-C	0	0			· ·			\$0	FY11 \$0	110510001111111111111111111111111111111
ļ	RAC-5	8	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$216,324	
	Not Evaluated	0	LTM	0	0	6		\$0	\$0	\$0	\$0	IRP FY05-comp \$14,656	1
Total Number of Si	ites	14					Total	\$0	\$0	\$0	\$458	Total FY05-comp \$230,980	1
<b>♦</b> ARMY	- PARKS RESER	VE FO	RCES TRAINING	G AREA / CA92	21042213000 / C	C-EST							No. 1 17404
Sites with Res	ponse Complete	0	Investigation	0	4	0		\$0	\$0	\$0	\$331	FY07 \$6	Progress in FY04  No work planned due to funding constraints.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	1	Design	0	0	3		\$0	\$0	\$0	\$0		
Progress	RAC-3	1	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10 \$0	
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	0
	RAC-5	1	RA-O (LTO)					· ·				MMRP FY05-Comp \$62,286	
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-comp \$213	II .
Total Number of Si	ites	4					Total	\$0	\$0	\$0	\$331	Total FY05-comp \$62,499	<u></u>
<b>♦</b> ARMY	- PRESIDIO OF	MONTI	EREY (FORT OR	D ANN) / CA9	21372067600				RA	B BRA	C 1991	NPL	Five-Year Review Planned for Future
Sites with Res	sponse Complete	15	Investigation	23	1	0	FUND	\$3,780	\$940	\$0	\$0	FY07 \$632	Progress in FY04 Refer to page J-82
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0		FY08 \$3,257	
Sites in	RAC-2	4	Design	0	0	0	FUND	\$8,610	\$0	\$0	\$0		
Progress	RAC-3	4	RA-C	1	0	9	FUND	\$76,121	\$17,109	\$0		FY10 \$5,501	
	RAC-4	1	KA-C	1		2	LOND		φ17,109				<del> </del>
-RAC Score			DAO (TTO)	0	0	0		0.9	0.2	¢n	401	FY11 \$23,115	Refer to page 3 02
-RAC Score	RAC-5 Not Evaluated	0	RA-O (LTO)  LTM	0	13	9		\$0 \$392	\$0 \$342	\$0 \$437	\$0 \$645	MMRP FY05-Comp \$246,611	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	WINING Stat	us 01 .	Instanations	WILLI F 1 U4	to Comple	enon Cost	Estimate	Greater	тпап эз	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Program
Installation	/FFID					CT	C Delta fr	om FY03*	<sup>⊭</sup> RA	B BR	AC Year	NPL/Proposed NPL	
			DI DI	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
ARMY	Y - SIERRA ARM	Y DEPO	OT / CA921382084	300					RA	B BRA	AC 1995		Five-Year Review Planned for Future  Progress in FY04
Sites with Re	esponse Complete	5	Investigation	5	7	0		\$301	\$301	\$0	\$0	FY07 \$0	· · · · · · · · · · · · · · · · · · ·
	RAC-1	3	Interim Actions	1(1)	0(0)			\$1,000	\$0	\$0	\$0	FY08 \$0	, 📗
Sites in	RAC-2	1	Design	1	0	7		\$138	\$0	\$0	\$0	FY09 \$18,035	; <b> </b>
Progress	RAC-3	1	RA-C	2	0	7		\$17,298	\$1,607	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0 2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	
	Not Evaluated	0	LTM	0	0	5		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$78,386	╡
Total Number of S		12					Total	\$18,737	\$1,908	\$0	\$0	IRP FY05-comp	•
		<u> </u>						1 2/2	. , ,			Total 1 105-comp	
NAVY	- CHINA LAKE	NAWS /	CA917002315200						RA	В			
	esponse Complete	0	1	0	2	0	1	¢176			\$0		Progress in FY04
Sites with Ke	RAC-1	0	Investigation			0	-	\$176	\$176	\$0		1107	
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Progress	RAC-3	1	Design	0	0	0		\$0	\$0	\$0		FY09 \$1,015	
-RAC Score	RAC-4	0	RA-C	0	0	2		\$0		\$0		FY10 \$2,704 FY11 \$666	<del> </del>
	RAC-5	1	RA-O (LTO)	0	0	0		\$0		\$0		MMRP FY05-Comp \$5,905	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY05-comp \$58,751	1
Total Number of S	Sites	2					Total	\$176	\$176	\$0	\$0	Total FY05-comp \$64,656	; <u> </u>
NAVY	- CONCORD NV	VS / CAS	917002452800 / C-	ТЕСН					RA	В		NPL	D . DVA
Sites with Re	esponse Complete	1	Investigation	1	0	8		\$603	\$0	\$0	\$0	FY07 \$0	Progress in FY04 Refer to page J-48
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	, 📗
Sites in	RAC-2	0	Design	0	0	7		\$0	\$0	\$0	\$0	FY09 \$0	,
Progress	RAC-3	0	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY10 \$7,395	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0 8	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$1,160	1
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$33,840	4
Total Number of S		9	Divi		,		Total	\$603	\$0	\$0		IRP FY05-comp	1
							Total	ψ002	Ψ	Ψ	Ψ	10tai F 103-comp \$75,005	1
NAVY	- EL CENTRO N	AF / CA	A917002453000 / C	-TECH / C-ES	T								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	2	1		\$89	\$89	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	,
Progress	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 \$3,339	No Progress Reported
	RAC-5 Not Evaluated	3	LTM	0	0	1		\$0	\$0	\$0		MMRP FY05-Comp \$8,875	<b>⊣</b> I
	Not Evaluated	U	D1141	Ů				Ψ0	Ψ0	Φ0	ΨΟ	IRP FY05-comp \$25,518	: [

\$89

\$0

Total FY05-comp

\$34,393

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTC	C <b>Delta fr</b>	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								FY04 (\$000)	(\$000)	(\$000)	(\$000)		
NAVY	- MARE ISLANI	NSY/	CA917002477500	/ C-TECH / C-	EST					BRA	C 1993		Progress in FY04
Sites with Re	esponse Complete	2	Investigation	9	2	0		\$2,273	\$0	\$264	\$2,027	FY07 \$11,460	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$5,582	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$2,552	
Progress	RAC-3	0	RA-C	0	5	4		\$4,729	\$0	\$3,950	\$4,086	FY10 \$2,807	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0		\$0	\$0	FY11 \$2,566	Refer to page J-127
	RAC-5	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$41,691	
T-4-1 Noveles - 66	Not Evaluated	11	LIM	U	0	U	m 1					IRP FY05-comp \$24,647	
Total Number of S	Sites	11					Total	\$7,002	\$0	\$4,214	\$6,113	Total FY05-comp \$66,338	<u> </u>
NAVY	- MIRAMAR MO	CAS / CA	A917309876500 / C	с-тесн					RA	В			
Sites with Re	esponse Complete	0	Investigation	0	0	14		\$0	\$0	\$0	\$1,189	FY07 \$1,035	Progress in FY04 No Progress Reported
	RAC-1	5	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	1		0	0	0	_	\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	Design			-					, -	FY10 \$0	
-RAC Score	RAC-4	3	RA-C	0	0	14		\$0	\$0	\$0	\$0	FY11 \$6	18
	RAC-5	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$20,137	' <b> </b>
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY05-comp \$10,144	<b>-</b>
Total Number of S	Sites	14					Total	\$0	\$0	\$0	\$1,189	Total FY05-comp \$30,281	
NAVY	- POINT MUGU	NAWS /	CA917002727100	)					RA	В			
Sites with Re	esponse Complete	0	Investigation	0	4	0		\$39	\$39	\$0	\$0	FY07 \$0	Progress in FY04 No Progress Reported
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10 \$592	
-RAC Score	RAC-4	2										FY11 \$4,124	8
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,723	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$41,461	
Total Number of S	Sites	4					Total	\$39	\$39	\$0	\$0	Total FY05-comp \$47,184	ı
NAVY	- SAN DIEGO NS	S / CA91	7002428900 / C-T	ECH / C-EST					RA	В			
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$146	\$0	\$0	\$0	FY07 \$6	Progress in FY04 No Progress Reported
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0				2		\$0	\$0	\$0	, ,		Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	0		-	<u> </u>			\$0	FY11 \$1,570	II .
	RAC-5	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$12,948	
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-comp \$31,252	<b>-</b>
Total Number of	Citas	1 2					T-4-1	\$146	40	¢n	¢ο	II	.

\$0

\$0 Total FY05-comp

\$44,200

\$146

Total

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	WIWIKE Stat	us 01 .	instanations	WILLI F I U4	to Comple	enon Cost	Estimate	Greater	тпап ф5	,000,000			Defense Environmental Restoration Progra
Installation	/FFID					CT	C Delta fr	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Filase	1	Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
AIR F	ORCE - BEALE A	IR FOI	RCE BASE / CA95	57212450800 / C	с-тесн								Five-Year Review Planned for Future
Sites with Re	esponse Complete	1	Investigation	1	0	44		\$0	\$0	\$0	\$0	FY07 \$1,330	Progress in FY04 "Air Force centralized contracts, to initiate preliminary assessment
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		efforts, are underway" for ALL active AF installations in the table.
Sites in	RAC-2	6	Design	0	0	17		\$0	\$0	\$0	\$0	FY09 \$21,31	
Progress	RAC-3	2	RA-C	0	0	17		\$0	\$0	\$0	\$0	FY10 \$13,93	
-RAC Score	RAC-4	29			-							FY11 \$3,76	"Preliminary assessments will be conducted between FY05 and FY0
	RAC-5	7	RA-O (LTO)	0	0	17		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$93,20	If for ALL active installations in the table.
	Not Evaluated	0	LTM	0	0	17		\$0	\$0	\$0	\$0	IRP FY05-comp \$82,255	5]
Total Number of S	Sites	45					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$175,460	
AIR F	ORCE - EDWARI	OS AIR	FORCE BASE / C	CA95717245040	0 / C-TECH / C	-EST			RA	R		NPL	Five-Year Review Planned for Future
	esponse Complete	0	1	0	0	6	1	60			\$725		Progress in FY04
Sites with Ke	RAC-1	1	Investigation		_	0		\$0	\$0	\$0	\$725		
	RAC-1	4	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$1,53	
Sites in Progress	RAC-3	0	Design	0	0	6		\$0	\$0	\$0	\$0	FY09 \$2,24:	5
-	RAC-3	1	RA-C	0	0	6		\$0	\$0	\$0	\$0	FY10 \$7,55	8
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY11 \$3,500	
	Not Evaluated	0	LTM	0	0	6		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$263,04	<b>-</b>
Total Number of S	-	6	Bin				Total	\$0		\$0	\$725	IRP FY05-comp \$289,900 Total FY05-comp \$552,95	ll .
Total Number of S	3nes						Total	<b>30</b>	φU	φU	\$123	Total FY05-comp \$552,95	
AIR F	ORCE - VANDEN	BERG .	AIR FORCE BAS	E / CA9571125	14900 / C-EST								Five-Year Review Planned for Future Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	0	18	REG	\$0	\$0	\$0	\$1,412	FY07 \$19.	"Air Force centralized contracts, to initiate preliminary assessment
	RAC-1	1	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY08 \$8,295	efforts, are underway" for ALL active AF installations in the table.
Sites in	RAC-2	6	Design	0	0	18	REG	\$0	\$0	\$0	\$0	FY09 \$1,54:	5
Progress	RAC-3	5	RA-C	0	0	18	REG	\$0	\$0	\$0	\$0	FY10 \$13,27	
-RAC Score	RAC-4	2					KEG					FY11 \$33,980	"Preliminary assessments will be conducted between FY05 and FY06
	RAC-5	4	RA-O (LTO)	0	0	9		\$0		\$0	\$0	MMRP FY05-Comp \$292,232	for ALL active installations in the table.
	Not Evaluated	0	LTM	0	0	17		\$0	\$0	\$0	\$0	IRP FY05-comp \$146,700	<u>-</u>
Total Number of S	Sites	18					Total	\$0	\$0	\$0	\$1,412	Total FY05-comp \$438,93	2
FORM	IERLY USED DE	FENSE	SITES - AZUSA I	OUMP SITE O	WL 4X PL / CA	.99799F524300	)						
	esponse Complete	0	Investigation	0	1	0		\$67	\$67	\$0	\$0	TIXOT	Progress in FY04 Site Investigation (SI) underway.
SALS WILLIAM	RAC-1	0	1—		0(0)	0		\$07	\$07	\$0		1107	´ <b> </b>
C:+ :	RAC-2	0	Interim Actions	0(0)	0(0)						\$0	1	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$6	?∥
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$6	
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$6	` <b> </b>
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$32,915	<b>⊣</b>
Total Number of 9	1	<del>                                     </del>				l	T-4-1	\$67	\$67	40	\$0	IRP FY05-comp \$6	<b>'</b>

Total

\$0

\$32,915

Total FY05-comp

\$67

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	WIWIKI Stat	us VI	mstanativns	WILL I 04	to Compie	tion Cost	Loumate	Gitatel	тпан фэ	,000,000			Defense Environmental Restoration Frogra
Installation	/FFID					СТС	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Thase	1	Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE	SITES - BODEGA	A HEAD GUNN	NERY RANGE	/ CA99799FA3	0000						Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	II = -
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,675	
Total Number of S	1	1	22				Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$268 Total FY05-comp \$9,943	
							20002		T.	7.	7.7	Total P 103-comp	JL
FORM	MERLY USED DE	FENSE	SITES - BOMB T.	ARGET (#79) /	CA99799F756	000							
Sites with Re	sponse Complete	0	Investigation	0	1	0	1	\$0	\$0	\$0	0.2	FY07 \$0	Progress in FY04 No actions funded.
Sites will re	RAC-1	0			_	0		\$0	\$0	\$0			
ites in	RAC-2	0	Interim Actions	0(0)	0(0)	1		· ·					
rogress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0 FY10 \$0	
RAC Score	RAC-4	1	RA-C	0	0	1		\$0		\$0		FY11 \$0	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,937	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,937	
FORM	IERLY USED DE	FENSE	SITES - BOMBIN	G TARGET (S	SAN FELIPE)(#	(67) / CA99799	F753600						
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0		\$0	· ·		
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0	
RAC Score	RAC-4	1			0	0		\$0	\$0	\$0	\$0	FY11 \$0	· <del>8</del> - · · · · · · · · · · · · · · · ·
	RAC-5	0	RA-O (LTO)	0			-	\$0				MMRP FY05-Comp \$9,740	
	Not Evaluated	0	LTM	0	0	1				\$0		IRP FY05-comp \$0	
otal Number of S	Sites	l					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$9,740	
FORM	IERLY USED DE	FENSE	SITES - BOMBIN	G TARGET J	ENNER / CA99	799F593500							December 17704
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	
RAC Score	RAC-4	0		0	0	0		\$0		\$0		FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0			<u> </u>		\$0		MMRP FY05-Comp \$5,118	
Catal Number of 9	Not Evaluated	0	LTM	U	U	1	T-4-1	\$0	\$0	\$0	\$0	IRP FY05-comp \$204	
otal Number of	Nitae						Total	- ¢n				m . 1 myzes	

\$0

\$0 Total FY05-comp

\$5,322

\$0

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTO	C <b>Delta fr</b>	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								(\$000)			(,,,,,		<u>                                     </u>
FORM	IERLY USED DEI	FENSE S	SITES - BORREC	GO SPRINGS /	CA99799F7743	600							Progress in FY04
Sites with Re	esponse Complete	1	Investigation	1	4	1		\$78	\$70	\$0	\$0	FY07 \$0	II =
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	2	Design	0	0	5		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3 RAC-4	1	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	
	Not Evaluated	1	LTM	0	0	5		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$133,366	
Total Number of S		6					Total	\$78	\$70	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$133,366	II .
							10111	Ψ,σ	Ψ,0	40	ΨΨ	Total F 105-comp	<u> </u>
FORM	IERLY USED DEI	FENSE :	SITES - BROWN	FIELD BOMB	SING RANGE /	CA99799F600	000						
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$2	\$0	\$0	0.2	FY07 \$0	Progress in FY04 No actions funded.
Sites with Re	RAC-1	0	Investigation		_	0	-	<u> </u>		·			
Nt t.	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0 FY11 \$0	11061000111111111111111111
Tu To Beate	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$5,044	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$2	\$0	\$0	\$0	-	II .
FORM	IERLY USED DEI	FENSE	SITES - CADIZ I	AKE A TO G	CUNNEDV DC	F / CA 90700F	537800		•				Î
		_	1		OUNTERT RO		1	1	1				Progress in FY04
Sites with Re	esponse Complete RAC-1	0	Investigation	0	1	0		\$0		\$0		<b>FY07</b> \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	110gress 1 minicular 1105 1 100
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$33,841 IRP FY05-comp \$0	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$33,841	
												•	1
FORM	1ERLY USED DEI	FENSE S	SITES - CADIZ L	AKE SONIC T	FAR #10 / CA99	799F538000							Progress in FY04
	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	II °
Sites with Re	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites with Re						,	1	\$0	\$0	\$0	\$0	FY09 \$0	
Sites in	RAC-2	0	Design	0	0	1	1	ΨΟ	7.0				II .
Sites in Progress	RAC-2 RAC-3	0	Design RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	
Sites in	RAC-2 RAC-3 RAC-4	0	RA-C	0		_		· ' '	\$0				Progress Planned for FY05-FY06
Sites in Progress	RAC-2 RAC-3			_	0	1		\$0		\$0 \$0 \$0		FY10 \$0	Progress Planned for FY05-FY06 No actions funded.

Total

\$0

\$0

\$0

\$0 Total FY05-comp

\$8,615

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID				<u> </u>	СТС	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)			FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORM	IERLY USED DE	FENSE :	SITES - CADIZ L	AKE SONIC T	TAR #2 / CA997	799F538100							Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0		\$0		FY11 \$0	No actions funded.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,691	
T. 137 1 66	Not Evaluated	0	LIM	U	U	1					, ,	IRP FY05-comp \$0	
Total Number of S	Sites	I					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$8,691	<u> </u>
FORM	IERLY USED DE	FENSE S	SITES - CADIZ L	AKE SONIC T	CAR #3 / CA997	799F538200							
		0	1		1	1	1	1 40	40	40	φo		Progress in FY04
Sites with Ke	RAC-1	0	Investigation	0	1	0		\$0		\$0		FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
•	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	110g10001111111111111111111111111111111
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,903	4
Total Number of S	<u> </u>	1			-		Total	\$0		\$0		IRP FY05-comp \$0 Total FY05-comp \$9,903	
							1000				7.	Total P 105-comp	<u>                                     </u>
FORM	IERLY USED DE	FENSE S	SITES - CADIZ L	AKE SONIC T	TAR #5 / CA997	99F538400							Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	S
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0		\$0		FY10 \$0	
-RAC Score	RAC-4	1			0	0			\$0	\$0		FY11 \$0	
	RAC-5	0	RA-O (LTO)	0				\$0				MMRP FY05-Comp \$8,661	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$8,661	
FORM	TERLY USED DE	FENSE :	SITES - CADIZ L	AKE SONIC T	TARGET #1 / C	A99799F53790	0						
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	<b>—</b> —			0		\$0		\$0			
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)			<u> </u>				FY08 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	I "
1210 50010	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	To actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,596 IRP FY05-comp \$0	╢
Total Number of 9	l .	<b>.</b> .			1		T-4-1	\$0	¢0	¢0	\$0	1KF F 1 05-comp \$0	

\$0

\$0 Total FY05-comp

\$8,596

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTC	C Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred Thru	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
				\$	Sites (Actions)		FY04**	FY04 (\$000)	Obligated (\$000)	(\$000)	Estimate (\$000)	Tiscar Tear (4000)	
FORM	MERLY USED DE	FENSE :	SITES - CADIZ L	AKE SONIC T	ARGET #4 / C	A99799F53830	0						Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	II = -
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,602	
	Not Evaluated	0	LIM	0	0	1		_				IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$8,602	
FORM	MERLY USED DE	FENSE S	SITES - CADIZ L	AKE SONIC T	CARGET #6 / C	A99799F53850	0						
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0		0	0	1		\$0		\$0		·	
Progress	RAC-3	1	Design		-	_		· ·			\$0	FY10 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		FY11 \$0	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,615	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$8,615	
FORM	MERLY USED DE	FENSE :	SITES - CADIZ L	AKE SONIC T	ARGET #7 / C	A99799F53860	0						
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0	
RAC Score	RAC-4	1						· ' '	' '			FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,961	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$9,961	
FORM	IERLY USED DE	FENSE :	SITES - CADIZ L	AKE SONIC T	ARGET #8 / C	A99799F53870	0						
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1						\$0			\$0	FY10 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1			\$0	\$0	, ,	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0		\$0	· ·	MMRP FY05-Comp \$8,582	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
atal Mumban of C							TD 4.1	60	60	¢0	φn	ı	I

\$0

\$0

\$0 Total FY05-comp

\$8,582

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/	/FFID					CTO	C Delta fro	om FY03	* RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
				:	Sites (Actions)		1104	FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORMI	ERLY USED DEI	ENSE S	SITES - CAMARI	ILLO AIRPRT	/ CA99799F532	2900							Progress in FY04
Sites with Resp	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Funding restrictions precluded project work.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	The SI or RI/FS phase will be initiated pending availability of funds.
-	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$12,347	
	Not Evaluated	0	LIM	0	0	1						IRP FY05-comp \$24,518	
Total Number of Sit	ites	I					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$36,865	<u> </u>
FORMI	ERLY USED DEI	FENSE S	SITES - CAMP BI	EALE / CA997	99F736400				RA	В			Duain EVO4
Sites with Resp	sponse Complete	0	Investigation	0	1	0		\$12,623	\$2,522	\$3,600	\$0	FY07 \$2,826	Progress in FY04 No actions funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$2,218	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$1,934	FY10 \$3,056	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$3,990	No actions funded.
	RAC-5	0			-				\$0	\$0		MMRP FY05-Comp \$154,480	
	Not Evaluated	0	LTM	0	0	1		\$0		· ·	\$0	IRP FY05-comp \$5,769	
Total Number of Sit	ites	1					Total	\$12,623	\$2,522	\$3,600	\$1,934	Total FY05-comp \$160,249	
FORMI	ERLY USED DEI	FENSE S	SITES - CAMP C	OOKE / CA997	799F539500								Progress in FY04
Sites with Resp	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
ļ	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1										FY10 \$0	D DI LE ENGE ENGE
			RA-C	0	0	1		\$0	\$0	\$0	\$0	1110	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0 \$0	\$0 \$0	\$0 \$0	FY11 \$0	No actions funded.
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	RAC-5 Not Evaluated				-			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY11 \$0 MMRP FY05-Comp \$8,956 IRP FY05-comp \$0	
	RAC-5 Not Evaluated	0	RA-O (LTO)	0	0	0	Total	\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$8,956	
Total Number of Sit	RAC-5 Not Evaluated	0 0 1	RA-O (LTO) LTM	0	0	0	Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY11 \$0 MMRP FY05-Comp \$8,956 IRP FY05-comp \$0	No actions funded.
<u> </u>	RAC-5 Not Evaluated ites	0 0 1	RA-O (LTO) LTM	0	0	0	Total	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 <b>\$0</b>	FY11 \$0 MMRP FY05-Comp \$8,956 IRP FY05-comp \$0	
Total Number of Sit	RAC-5 Not Evaluated ites ERLY USED DEI	0 0 1 FENSE \$	RA-O (LTO) LTM SITES - CAMP CO	0 0 OXCOMB / CA	0 0 <b>A99799F539600</b>	0 1	Total	\$0 \$0	\$0 \$0 \$0	\$0 \$0 <b>\$0</b>	\$0 \$0 <b>\$0</b>	FY11 \$0  MMRP FY05-Comp \$8,956  IRP FY05-comp \$0  Total FY05-comp \$8,956	No actions funded.  Progress in FY04
Total Number of Sit	RAC-5 Not Evaluated ites  ERLY USED DEI sponse Complete	0 0 1 FENSE S	RA-O (LTO)  LTM  SITES - CAMP Constitution Investigation Interim Actions	0 0 0 OXCOMB / CA 0 0(0)	0 0 <b>0</b> <b>1</b>	0 1	Total	\$0 \$0 <b>\$0</b> \$0	\$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 <b>\$0</b> \$0	\$0 \$0 <b>\$0</b>	FY11 \$0  MMRP FY05-Comp \$8,956  IRP FY05-comp \$0  Total FY05-comp \$8,956	No actions funded.  Progress in FY04
Total Number of Sit  FORMI  Sites with Resp	RAC-5 Not Evaluated iites  ERLY USED DEI sponse Complete RAC-1	0 0 1 FENSE S	RA-O (LTO) LTM  SITES - CAMP Co Investigation Interim Actions Design	0 0 0 0 0 0 0(0) 0	0 0 <b>399799F539600</b> 1 0(0) 0	0 1	Total	\$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> \$0 \$0 \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> \$0 \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> \$0 \$0	FY11 \$0  MMRP FY05-Comp \$8,956  IRP FY05-comp \$0  Total FY05-comp \$8,956  FY07 \$0  FY08 \$0  FY09 \$0	Progress in FY04 No actions funded.
Total Number of Sit  FORMI  Sites with Resp	RAC-5 Not Evaluated ites  ERLY USED DEI sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 1 FENSE 5 0 0 0	RA-O (LTO)  LTM  SITES - CAMP Co  Investigation  Interim Actions  Design  RA-C	0 0 0 OXCOMB / CA 0 0(0) 0	0 0 0 <b>A99799F539600</b> 1 0(0) 0	0 1 1 1	Total	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	FY11 \$0  MMRP FY05-Comp \$8,956  IRP FY05-comp \$0  Total FY05-comp \$8,956  FY07 \$0  FY08 \$0	No actions funded.  Progress in FY04
FORMI Sites with Resp. Sites in Progress	RAC-5 Not Evaluated ites  ERLY USED DEI sponse Complete RAC-1 RAC-2 RAC-3	0 0 1 FENSE S 0 0	RA-O (LTO) LTM  SITES - CAMP Co Investigation Interim Actions Design	0 0 0 0 0 0 0(0) 0	0 0 <b>399799F539600</b> 1 0(0) 0	0 1	Total	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> \$0 \$0	\$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> \$0 \$0	FY11 \$0  MMRP FY05-Comp \$8,956  IRP FY05-comp \$0  Total FY05-comp \$8,956  FY07 \$0  FY08 \$0  FY09 \$0  FY10 \$0	Progress in FY04 No actions funded.  Progress Planned for FY05-FY06

\$0

\$0

\$0 Total FY05-comp

\$6,683

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTO	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
FORM	IERLY USED DE	FENSE :	SITES - CAMP E	LLIOT / CA99	799F527500			(4000)					Five-Year Review Planned for Future
Sites with Re	sponse Complete	2	Investigation	3	1	0		\$1,550	\$168	\$100	\$40	FY07 \$1,840	Progress in FY04 Four OE Projects underway:
	RAC-1	2	Interim Actions	1(1)	0(0)			\$1,828	\$0	\$0	\$0	FY08 \$750	-Tierra SantaStarted 2nd LTM reviewMission TrailsStarted 2nd LTM review.
Sites in	RAC-2	0	Design	1	1	1		\$296	\$75	\$40	\$50	FY09 \$1,135	-East ElliotWhen Action Memorandum is signed, start removal action -Areas G,H,&DEE/CA Phase underway.
Progress	RAC-3	0	RA-C	2	1	1		\$1,329	\$70	\$1,324	\$1,400	FY10 \$4,325	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0			•	_			\$0	\$1,324		FY11 \$4,743	Four OE Projects underway:
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	· ·		\$0	MMRP FY05-Comp \$33,985	-Tierra SantaFinish 2nd LTM reviewMission TrailsFinish 2nd LTM review.
	Not Evaluated	0	LTM	0	2	2		\$1,998	\$1,607	\$80	\$0	IRP FY05-comp \$0	-East ElliotWhen Action Memorandum is signed, start removal action -Areas G,H,&DComplete EE/CA Phase
Total Number of S	Sites	4					Total	\$7,001	\$1,920	\$1,544	\$1,490	Total FY05-comp \$33,985	
FORM	IERLY USED DE	FENSE :	SITES - CAMP E	SSEX / CA9979	99F539900								
	sponse Complete	0		T	1	1	l	0.07	0.65	фо	\$0		Progress in FY04
Sites with Ke	RAC-1	0	Investigation	0		1		\$65	\$65	\$0		FY07 \$0	(ASR)for project 01.
a	RAC-2	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-3	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	110810001
-KAC SCOIC	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Complete Archive Search Report (ASR) for project 01.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$27,477 IRP FY05-comp \$0	-
Total Number of S	Sites	2					Total	\$65	\$65	\$0	\$0	Total FY05-comp \$27,477	
FORM	IERLY USED DE	FENSE :	SITES - CAMP IF	RON MOUNTA	IN / CA99799F	F224600			•			•	
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0		` '		1						1.	
Progress	RAC-3	0	Design	0	0	*		\$0	\$0	\$0	\$0	FY10 \$0 FY10 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$23,133	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$23,133	
FORM	IERLY USED DE	FENSE :	SITES - CAMP L	OCKETT / CA	99799F979900								
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$1,130	FY07 \$1,500	Progress in FY04 No work done during this period.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$1,938	
Sites in	RAC-2	1		0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,065	
Progress	RAC-3	0	Design	-	-	_		· ' '	<del>                                     </del>			FY10 \$3,045	Progress Planned for EV05 EV06
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11 \$3,040	Progress Planned for FY05-FY06 Start Site Investigation (SI) phase.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$19,453	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of C	City -	1 1					70.4.1	40	60	40	61 120	1	II

Total

\$0

\$0

\$0

\$1,130 Total FY05-comp

\$19,453

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

matallation	/EEID					CTA	C Dolto fu	EV02	k DA	р рр	A C Voor	NDI /Dropogod NDI	
nstallation	/FFID		<u> </u>		1	CIO	C Delta fro				AC Year	NPL/Proposed NPL	4
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								(\$000)					1
FORM	IERLY USED DEI	FENSE S	SITES - CAMP SA	AN LUIS OBIS	SPO / CA99799F	688000							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	II S
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Start and finish source evaluation report for emergent chemical du military munition constituents.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$10,430	<u> </u>
Total Number of S		1	LIM		· ·	1	Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$255	II .
Otal Number of 5	nics	1					Total	φU	φ0	φu	<b>\$</b> 0	Total FY05-comp \$10,685	<u> </u>
FORM	IERLY USED DEI	FENSE 9	SITES - CAMP ST	ONFMAN / C	`A 99799F571 <i>4</i> 00	n							
					1		1	ı	1				Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$13	\$0	\$0	\$0	1107	No actions funded.
	RAC-1 RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	110910001111111111111111111111111111111
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,447	4
Total Number of S		1	27.17	-			Total	\$13	\$0	\$0	\$0	IRP FY05-comp \$6,026 Total FY05-comp \$15,473	
- California de la composición dela composición de la composición de la composición dela composición dela composición dela composición dela composición de la composición de la composición del composición dela composición	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_					Total	Ψ13	φθ	Ψ	φυ	10tai F 105-comp \$15,475	<u> </u>
FORM	IERLY USED DEI	FENSE S	SITES - CAMP YO	OUNG (CAMA	A) / CA99799F54	41100							D P PAGE
Sites with Res	sponse Complete	0	Investigation	0	2	0		\$131	\$131	\$0	\$0	FY07 \$0	Progress in FY04 Preliminary Assessment (PA) was ongoing.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3	0		0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	
RAC Score	RAC-4	1	RA-C									FY11 \$0	110816001141116410111001100
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$86,724	
	Not Evaluated	1	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Otal Number of S	Sites	2					Total	\$131	\$131	\$0	\$0	Total FY05-comp \$86,724	
FORM	IERLY USED DEI	FENSE S	SITES - CARRIZO	) IMPACT AI	REA / CA997991	F798100							
		_			1		1				40		Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	1		\$2		\$0		<b>FY07</b> \$0	No work was done during this period.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
-	RAC-3	2	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	110810001111111111111111111111111111111
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Project 02-Buffer Zone: PA/INPR phase will be started and finished development of Archive Search Report (ASR).
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$10,606 IRP FY05-comp \$0	4
							1	. 40					

\$0

\$0 Total FY05-comp

\$10,606

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)		1104	FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORM	IERLY USED DE	FENSE :	SITES - CONDO	R FIELD #3 / C	A99799FA3260	0							Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$10,309	
Total Number of S	1	1	1711/1	0	U	1	T 4 1	\$0		\$0		IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$10,309	
FORM	IERLY USED DE	FENSE S	SITES - CONDOR	R FIELD #4 / C	A99799FA3270	0							
		0	1				l	Φ0	ф0	<b>\$0</b>	\$0		Progress in FY04
Sites with Re	RAC-1	0	Investigation	0	0	1		\$0		\$0		<b>FY07</b> \$0	No actions funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	g
-KAC SCOIC	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$11,435 IRP FY05-comp \$0	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	-	
FORM	MERLY USED DE	FENSE :	SITES - DRAKES	BAY RANGE	/ CA99799FA2	9900						-	
<u> </u>	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	0.2	FY07 \$0	Progress in FY04 No actions funded.
Sites with Re	RAC-1	1				1							
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)			\$0		\$0			
Progress	RAC-3	0	Design	0	0	1		\$0		\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$8,931	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$8,931	
FORM	IERLY USED DE	FENSE S	SITES - DRY CAI	NYON ARTILI	LERY RANGE	/ CA99799F54	3100						
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$2	\$0	\$0	0.2	FY07 \$0	Progress in FY04 No actions funded.
Sites will be	RAC-1	0			•	0		<del> </del>					
Citae in	RAC-2	0	Interim Actions	0(0)	0(0)			\$0		\$0			
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06 No actions funded.
Tare belie	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	ivo actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$96,166 IRP FY05-comp \$0	1
Total Number of C	1	<b>—</b>					T. 4.1	62	40	¢0	60	1KF F 1 05-comp 50	

\$0

\$0

\$0 Total FY05-comp

\$96,166

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTC	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Thase		Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FORM	MERLY USED DE	FENSE :	SITES - EL CENT	гко коскет	TARGET NO.	2 (#93) / CA99	799F754000						Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	II ~
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0		\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	<u> </u>	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,532	_
	Not Evaluated	0	LTM	U	0	1						IRP FY05-comp \$0	II
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$9,532	
													1
FORM	MERLY USED DE	FENSE S	SITES - EL CENT	TRO ROCKET	TARGET NO.	1 (#92) / CA997	799F753900						Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	II =
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0		\$0	\$0		
Progress	RAC-3	0						· ·				FY10 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0		\$0	\$0	FY11 \$0	110610001
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,560	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	-	
FORM	MERLY USED DE	FENSE :	SITES - FORT BA	KER / CA997	99F868600								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	<b>"</b> S
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0		\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0						· · ·				FY11 \$0	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,960	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$3,657	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$9,617	
FORM	MERLY USED DE	FENSE S	SITES - FORT BA	ARRY / CA997	99F689300								Duranta in EVOA
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0		0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	Design			_	-	· · · ·					
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	°
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$6,188	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$13,777	-1
Total Number of	Citan	1					T-4-1	60	¢0	60	¢n.		

\$0

\$0 Total FY05-comp

\$19,965

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

	(TIPLE)						~~.		:	<b>n</b>		NEW (D	1
Installation	i/FFID			T	ı	СТС	C Delta fr				AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)			FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORM	MERLY USED DE	FENSE :	SITES - GARDNI	ER FIELD / CA	\$99799F544900								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$70	\$70	\$0	\$0	FY07 \$0	PA/INPR phase underway for development of Archive Search Report (ASR).
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	(ADK).
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Complete Archive Search Report (ASR).
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,590	
m . 137 1 66	Not Evaluated	1	LIM	U		1	m					IRP FY05-comp \$0	
Total Number of S	Sites	I					Total	\$70	\$70	\$0	\$0	Total FY05-comp \$5,590	
FORM	MERLY USED DE	FENSE :	SITES - GOFFS (	CAMPSITE / C	A99799F545100	)							
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	· ·				
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	1			-				\$0	, ,	\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0		\$0		MMRP FY05-Comp \$11,712	
	Not Evaluated	0	LTM	0	0	1		\$0			\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$11,712	
FORM	MERLY USED DE	FENSE S	SITES - HOLTVI	LLE ROCKET	TARGET 1R	(#94) / CA9979	9F755700						Dunguess in EV04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$2	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	1			0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	-			- '				MMRP FY05-Comp \$34,108	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0			IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$2	\$0	\$0	\$0	Total FY05-comp \$34,108	
FORM	MERLY USED DE	FENSE S	SITES - HOLTVI	LLE ROCKET	TARGET RA	NGE / CA9979	9FA50500						
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1						· ' '	<del> </del>	\$0	, ,	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0		\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0				MMRP FY05-Comp \$11,456	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0		\$0	IRP FY05-comp \$0	1
Total Number of	C't.	I 1					70.4.1	40	60	40	40	I	ii .

\$0

\$0 Total FY05-comp

\$11,456

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTO	C <b>Delta fr</b>	om FY03	k RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	(\$000)	Estimate (\$000)	ristai Tear (\$000)	
FORM	MERLY USED DE	FENSE	SITES - IRON M	ΓN & KILBEC	K HILLS / CAS	99799F525600							Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$64	\$6	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	(
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 \$0	Complete Archive Search Report (ASR).
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$51,958	
m . 137 1 0	Not Evaluated	0	LIM	U	0	1					, ,	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$64	\$6	\$0	\$0	Total FY05-comp \$51,958	
FORM	MERLY USED DE	FENSE	SITES - KANE SF	PRINGS SBT (a	#62) / CA99799	F755800							
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0			
Progress	RAC-3	0						· ·				FY10 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0		FY11 \$0	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$5,101	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,101	
FORM	MERLY USED DE	FENSE	SITES - MADERA	A BOMBING I	RANGE / CA99	799F594500							
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0			-			· ·	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1	-	\$0				FY11 \$0	110gress 1 miniculor 1 100 1 100
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$20,870	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$20,870	
FORM	MERLY USED DE	FENSE	SITES - MARINE	PARACHUTI	E SCHOOL LA	MESA / CA99	799FA06700	)					
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0		0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	Design			_		· · ·			, ,	FY10 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11 \$0	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$5,470	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of	Citan	1					T-4-1	60	40	60	φn	## 1 TO COMP	

\$0

\$0 Total FY05-comp

\$5,470

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	WININI Stat	us UI	HIStallations	WILLITTON	to Compie	tion Cost	Loumate	Greater	I Hall \$5	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Frogra
Installation	/FFID					СТС	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			rnase	1	Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE	SITES - MODOC	AERIAL GUN	NERY& BOM	BING RANGE	/ CA99799F	A50300					Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0			
rogress	RAC-3	1	RA-C	0	0	1		\$0	· ·	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0		\$0	\$0	FY11 \$0	
	RAC-5	0		0					· ·	\$0		MMRP FY05-Comp \$111,951	
	Not Evaluated	0	LTM	0	0	1		\$0				IRP FY05-comp \$215	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$112,166	
FORM	IERLY USED DE	FENSE	SITES - MOJAVI	E GUNNERY R	RANGE / CA99	799FA26200							Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0		\$0	\$0	FY11 \$0	No actions funded.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	· ·	\$0	\$0	MMRP FY05-Comp \$41,817	
Total Number of S	<u> </u>	1	LIM	U	0	1	Total	\$0	-	\$0		IRP FY05-comp \$0	
Total Number of S	3iles	'					Total	, şu	<b>\$</b> 0	φu	φU	Total FY05-comp \$41,817	
FORM	IERLY USED DE	FENSE	SITES - MOUNT	CAMPBELL I	RIFLE RANGE	/ CA99799F58	0200						D : EX704
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	<u> </u>	\$0	· ·		
rogress	RAC-3	0	RA-C	0	0	1		\$0	<u> </u>	\$0		FY10 \$0	
RAC Score	RAC-4	0			0	0		\$0	<u> </u>	\$0	\$0	FY11 \$0	8
	RAC-5	1	RA-O (LTO)	0				<u> </u>				MMRP FY05-Comp \$5,258	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0		IRP FY05-comp \$2,114	
Cotal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,372	
FORM	IERLY USED DE	FENSE	SITES - MOUNT	OWEN RIFLE	E RANGE / CAS	9799F580300							B
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0		\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1	<del>                                     </del>	\$0	· ' '	\$0	\$0	FY10 \$0	
RAC Score	RAC-4	0			0	0	-	\$0		\$0		FY11 \$0	No actions funded.
	RAC-5	1	RA-O (LTO)	0			-	· ·	<u> </u>	·		MMRP FY05-Comp \$5,490	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0		IRP FY05-comp \$1,669	1
Cotal Number of S	Citoc	1 1					T-4-1	60	40	40	40	m . 1 77710 F	II

\$0

\$0 Total FY05-comp

\$7,159

\$0

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table 12-1	WIWIKI Stat	us or i	HIStallations	W1111 T 1 U7	to Compie	tion Cost	Lamate	Greater	I Hall \$5	,000,000			Defense Environmental Restoration Flogra
Installation/FFID CTC Delta from FY03* RAB BRAC Year NPL/Proposed NPL													
		Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information	
								FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORMERLY USED DEFENSE SITES - NEEDLES DIVISION CAMP / CA99799F553000												Burrens in EVOA	
Sites with Response Complete 0		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0		0				· ·		\$0		MMRP FY05-Comp \$38,098	
m . 137 . 1	Not Evaluated	0	LTM	0	0	1		\$0				IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$38,098	
FORM	MEDI W LIGED DE	DENIGE		UDEDGEA CE	NEED) / C A 005	100T-504500							
FORM	FORMERLY USED DEFENSE SITES - NIRF (UNDERSEA CENTER) / CA99799F594700												Progress in FY04
Sites with Re	esponse Complete	1	Investigation	1	1	0		\$57	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,284	
Total Number of S		2	BIN	, and the second	, , , , , , , , , , , , , , , , , , ,	-	l Total	\$57	\$0	\$0		IRP FY05-comp \$3,883 Total FY05-comp \$12,167	
Total Tuniber of E	Sites .	<u> </u>					Total	\$57	φυ	φυ	φ0	10tai F 105-comp \$12,107	
FORM	MERLY USED DE	FENSE	SITES - OAKLAN	ND MUNICIPA	L AIRPORT /	CA99799F5812	200						D . 17404
Sites with Response Complete		0 <b>I</b> r	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0		\$0	· ·		
Progress	RAC-3	1								·		FY10 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		FY11 \$0	· <del>8</del> - · · · · · · · · · · · · · · · · ·
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,075	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$1,902	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$9,977	
FORM	MERLY USED DE	FENSE	SITES - PALM SI	PRINGS ARM	Y AIR FIELD /	CA99799F555	100						
Sites with Re	esponse Complete	0	Investigation	0	1 1	1		\$146	\$43	\$0	\$0	FY07 \$0	Progress in FY04 Preliminary Assessment (PA) was ongoing.
	RAC-1	0			-	1				\$0			
Sitas in	RAC-2	0	Interim Actions	0(0)	0(0)	2		\$0				FY08 \$0	
Sites in Progress	RAC-3	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06 Complete Preliminary Assessment (PA).
~ ~~~~	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$22,920	7.5555511011 (7.7)
	Not Evaluated	1	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of	Citan	2					T-4-1	\$146	\$42	¢n.	60		

\$0

\$0 Total FY05-comp

\$22,920

\$146

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/FFID CTC Delta from FY03* RAB BRAC Year NPL/Proposed NPL													
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
			Sites (Actions)			F 1 04***	FY04 (\$000)	(\$000)	(\$000)	(\$000)			
FORMERLY USED DEFENSE SITES - RICE VALLEY SAND DUNES / CA99799F525800										Progress in FY04			
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	1 2
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$29,071	_
TD - 137 1 C	Not Evaluated	0	LIM	U	0	1					, ,	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$29,071	
FORM	MERLY USED DE	FENSE	SITES - SALINAS	S ARMY AIRF	TELD / CA9979	99F584500							
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	<b>FY07</b> \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0		` '		1		\$0	\$0				
Progress	RAC-3	0	Design	0	0	1		· ·		\$0		FY10 \$0 FY10 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		FY11 \$0	11061000111110111100
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,427	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$10,285	1
Total Number of Sites		1					Total	\$0	\$0	\$0	\$0	-	
FORM	MERLY USED DE	FENSE	SITES - SAN BER	RNARDINO C	WS PL / CA997	99F559000							
Sites with Re	Sites with Response Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 Funding restrictions precluded project work.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0			-		-	· ·	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0				FY11 \$0	110gress 1 minica for 1 100 1 100
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$10,539	funds.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$214	1
Total Number of Sites         1         Total         \$0         \$0         \$0         \$0         Total FY05-comp         \$10,753													
FORM	MERLY USED DE	FENSE	SITES - SANTA I	ROSA ARMY A	AIRFIELD / CA	\99799F524400	1						
Sites with Response Complete 0		0	Investigation	0	1	0		\$252	\$0	\$0	\$0	<b>FY07</b> \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$36	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0		0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	Design	-		_	-	· ' '			, ,	FY10 \$0	
-RAC Score	RAC-4	0	RA-C	0	1	0	-	\$6	\$0	\$0	\$0	FY11 \$0	°
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$17,620	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$370	<b>-</b>
Total Number of	Circ	1 1					T-4-1	\$204	60	¢n.	¢α	II	II .

\$0

\$0 Total FY05-comp

\$17,990

\$294

Total

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTO	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
FORM	IERLY USED DE	FENSE :	SITES - SHEEP H	IOLE MOUNT	AINS SONIC E	BOMB TAR / (	CA99799FA3	3000					Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$62	\$6	\$0	\$0	FY07 \$0	PA/INPR phase underway for development of Archive Search Report
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		(ASR).
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	PA/INPR phase will be finished (Archive Search Report).
	RAC-5	0		0	0	1		\$0	\$0	\$0		MMRP FY05-Comp \$5,173	
	Not Evaluated	0	LTM	0	0	1					\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$62	\$6	\$0	\$0	Total FY05-comp \$5,173	
FORM	IERLY USED DE	FENSE :	SITES - SODA LA	AKE AIR-T-GI	ROUND GUN R	RGE / CA99799	PF563000						
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	· ·	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0		\$0		FY09 \$0	
Progress	RAC-3	0		0	0	1		\$0	· ·	\$0		FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-C		-	•			' '	, -		FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0		\$0	\$0	MMRP FY05-Comp \$14,157	
	Not Evaluated	0	LTM	0	0	1		\$0	· ·	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$14,157	
FORM	IERLY USED DE	FENSE :	SITES - TEMECU	JLA BOMB TA	ARGET #107 / C	CA99799FA494	100						Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0		\$0		FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0		\$0		FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0						\$0	· ·		\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		<u> </u>	· ·	\$0	, ,	MMRP FY05-Comp \$11,443	
	Not Evaluated	0	LTM	0	0	1		\$0	· ·	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$11,443	
FORM	IERLY USED DE	FENSE :	SITES - TEMECU	JLA BOMBINO	G RANGE #1/	CA99799FA47	700						Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0		\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1	-	\$0	<u> </u>	\$0		FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0				•	-	\$0		\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0					, ,	MMRP FY05-Comp \$11,525	
	Not Evaluated	0	LTM	0	0	1		\$0	· ·	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Nikaa	1 1					70. 4 1	60	40	¢o.	¢ο	II	II

\$0

\$0

\$0

\$0 Total FY05-comp

\$11,525

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	MMRP Stat	us of	Installations	With F Y U4	to Comple	etion Cost	Estimate	Greater	I nan 55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		Defense Environmental Restoration Progra
Installation	ı/FFID					CT	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			DI .	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FORM	MERLY USED DE	FENSE	SITES - TEMECU	JLA BOMBIN	G RANGE #2 /	CA99799FA47	800						Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0				FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0				0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0			· ·		· ·	, ,	MMRP FY05-Comp \$12,508	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$12,508	
FORM	MERLY USED DE	FENSE :	SITES - TRABUC	CO BOMBING	RANGE / CA9	9799F534700							
Sites with Re	esponse Complete	0	Investigation	0	1 1	0		\$6	\$0	\$800	\$80	FY07 \$0	Progress in FY04 Started and finished Time Critical Removal Action (TCRA) along bi
	RAC-1	0		1(1)	0(0)			\$392	\$392	\$0	\$0		path.
Sites in	RAC-2	1	Interim Actions					<u> </u>	· ·				
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0		
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06 Start Remedial Investigation/ Feasibility Study (RI/FS).
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$15,087	Start remedia in resignion i cassonity stady (18715).
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$398	\$392	\$800	\$80	Total FY05-comp \$15,087	
FORM	MERLY USED DE	FENSE	SITES - TRINIDA	AD BOMBING	TARGET / CA	99799FA30700	)						Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0			-			· ' '	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0		· ·		MMRP FY05-Comp \$5,039	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0		\$0	IRP FY05-comp \$149	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,188	
FORM	MERLY USED DE	FENSE	SITES - TUSTIN	NATIL GUAR	D RIFLE RAN	GE / CA99799	F564100						Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No work was done during this period.
<u> </u>	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0			FY10 \$0	
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0	FY11 \$0	PA/INPR phase will be started and finished for development of Arch
	RAC-5	1	RA-O (LTO)	0				· · · · ·	· · · ·		, ,	MMRP FY05-Comp \$5,669	Search Report (ASR).
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	1 \$0	Total EV05 comp \$5.660	

\$0

\$0 Total FY05-comp

Total Number of Sites

\$5,669

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTO	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE :	SITES - UCSD (C	AMP MATTH	EWS) / CA9979	9F599800							D
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$69	\$69	\$820	\$680	FY07 \$400	Progress in FY04 PA/INPR phase underway for development of Archive Search Report
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$2,104	(ASR).
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0		\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$129	Complete Archive Search Report (ASR) and start Site Investigation
	RAC-5	0	<u> </u>			1		· ·			· ·	MMRP FY05-Comp \$6,141	Phase.
<u> </u>	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$69	\$69	\$820	\$680	Total FY05-comp \$6,141	
FORM	IERLY USED DE	FENSE :	SITES - VAN NU	YS AAF / CA9	9799F534600								
	esponse Complete	0	1	T	1	0	l	0.77	0.67	, ¢o	60		Progress in FY04
Sites with Ke	RAC-1	0	Investigation	0	•	0		\$67	\$67	\$0		<b>FY07</b> \$0	(ASR).
a: .	RAC-2	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	11081000111110111100
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Complete Archive Search Report (ASR).
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$6,346 IRP FY05-comp \$0	-
Total Number of S	Sites	1					Total	\$67	\$67	\$0	\$0	Total FY05-comp \$6,346	
FORM	IERLY USED DE	FENSE :	SITES - VERNAI	IS DIVE BOM	IB& ROCKET	RNGE.7 / CA9	9799FA4990	00	•				
Sites with Re	esponse Complete	0	Investigation	0	0	1	Ī	\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0			\$0		
Sites in	RAC-2	0		` '		1						1	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0 FY10 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11 \$0	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,832	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$2,965	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$11,797	
FORM	IERLY USED DE	FENSE :	SITES - WINONA	A BT 2 (#91) / C	CA99799F75530	0	·						
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	<u> </u>		\$0		
Sites in	RAC-2	0		0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	Design	-				· ' '	<del> </del>			FY10 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11 \$0	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0			\$0	MMRP FY05-Comp \$13,978	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of	Cian.	1 1					70. 4 I	40	40	60	60		II .

\$0

\$0

\$0

\$0 Total FY05-comp

\$13,978

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Colorad	0							(4000)					
ARMY	- PUEBLO CHE	M DEPO	OT / CO821382072	2500 / C-EST					RA	B BRA	C 1988		
Sites with Res	sponse Complete	15	Investigation	15	12	0		\$103	\$0	\$0	\$165	FY07 \$684	Progress in FY04 Refer to page J-171
	RAC-1	0	Interim Actions	18(20)	0(0)			\$75	\$0	\$0	\$0	FY08 \$1,135	
Sites in	RAC-2	5	Design	0	0	5		\$25	\$0	\$0	\$0	FY09 \$1,788	
Progress	RAC-3 RAC-4	5	RA-C	0	0	11		\$121	\$0	\$0	\$0	FY10 \$6,036	Progress Planned for FY05-FY06
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	2		\$25	\$0	\$0	\$0	FY11 \$3,913	Refer to page J-171
	Not Evaluated	0	LTM	2	0	12		\$25	\$0	\$0	\$0	MMRP FY05-Comp \$19,996 IRP FY05-comp \$54,592	
Total Number of S	Sites	27					Total	\$374	\$0	\$0	\$165	Total FY05-comp \$74,588	
FORM	IEDI V UCED DEI	PENICE	CITEC DICKIE	V FIELD / CO	00700F051500				DA	n			
	ERLY USED DEI	ENSE	SITES - BUCKLE					1	RA			li .	Progress in FY04
Sites with Res	sponse Complete	1	Investigation	2	0	2		\$15,042	\$0	\$0	\$0	FY07 \$8,000	Completed RCWM project in Jeep Demo Range. Continued clearance in priority areas per agreement. Awarded and initiated a FPRI type contract
a	RAC-1 RAC-2	0	Interim Actions	1(1)	0(0)			\$526	\$0	\$0	\$0	, , , , , , , , , , , , , , , , , , , ,	for MMRP removal at Bomb Target 5. Received notice of pending suit by Lennar Colorado (formerly US Homes).
Sites in Progress	RAC-3	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$8,000	
-RAC Score	RAC-4	0	RA-C	1	2	0		\$55,741	\$12,798	\$8,251	\$8,000	FY10 \$8,000 FY11 \$8,000	Progress Planned for FY05-FY06 Continue to clear priority areas as described in agreement. Complete
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$77,458	FPRI contract action to clear Bomb Target 5. Support DOJ's defense against the Lennar Colorado suit.
	Not Evaluated	2	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	4					Total	\$71,309	\$12,798	\$8,251	\$8,000	Total FY05-comp \$77,458	
FORM	ERLY USED DEI	FENSE S	SITES - CAMP H	ALE / CO8979	9F051300								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	2	0		\$1,292	\$244	\$294	\$3,568	FY07 \$4,383	A site visit was completed for the RCWM project in summer 2004.  RCWM-CX is performing detailed archive search for additional
	RAC-1	1	Interim Actions	1(1)	0(0)			\$2,958	\$0	\$0	\$0	FY08 \$3,096	information. Work on the EE/CA for the MMRP project will continue.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$3,045	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Complete SI phase of RCWM project and identify any further action needed. Continue characterization activities and potentially begin
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$309,260 IRP FY05-comp \$0	remediation at priority areas. Review cost to complete and range data on annual basis.
Total Number of S	lites	2					Total	\$4,250	\$244	\$294	\$3,568	Total FY05-comp \$309,260	
FORM	ERLY USED DEI	FENSE :	SITES - CRAIG A	RMY NATL (	GUARD TRG S	ITE / CO89799	F055500						
	sponse Complete	0		0	1	0		\$20	\$0	\$0	\$0	TIX/OF	Progress in FY04 Funding is not available to begin SI. Review and revise CTC estimate.
Sites with Kes	RAC-1	0	Investigation	0(0)	0(0)	U		\$20		\$0 \$0		1207	running is not available to begin 51. Review and revise CTC estimate.
Sites in	RAC-2	1	Interim Actions	0(0)	0(0)	1		\$0		\$0		FY08 \$0 FY09 \$0	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0		FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C		0	0		\$0	\$0	\$0	\$0 \$0	FY11 \$0	Review cost to complete estimate and range data on annual basis.
	RAC-5	0	RA-O (LTO)	0		1			· ·	-	, -	MMRP FY05-Comp \$17,116	
Tatal Name of C	Not Evaluated	0	LTM	0	0	1	77	\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	oites	1					Total	\$20	\$0	\$0	\$0	Total FY05-comp \$17,116	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
	,				Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	ERLY USED DEI	FENSE :	SITES - PUEBLO	AIR TI GROU	IND GUN RGE	/ CO89799F05	58200						Progress in FY04
Sites with Res	Phase   Completed   Under W							\$0	\$0	\$0	\$0	FY07 \$0	Funding is not available to begin SI. Review and revise CTC estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in		0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress		1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score		0		0	0	0		\$0	\$0	\$0	\$0		Review cost to complete estimate and range data on annual basis.
		0	` ′	0	-	1		\$0		\$0	\$0	MMRP FY05-Comp \$13,752	
		0	LIM		0	1		7.7			Ψ0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$13,752	

FORM	ERLY USED DEI	FENSE	SITES - PUEBLO	PRE BOMB R	GE #2 / CO897	99F058600							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$	Funding is not available to begin SI. Review and revise CTC estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$	
Progress	RAC-3	0	RA-C	0	0	1		90	90	\$0	90	FY10 \$	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		0	0	1					ΨΟ		Review cost to complete estimate and range data on annual basis.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$12,33:	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0.1	IRP FY05-comp \$12,55	┨
Total Number of S	Sites	1					Total	\$0	\$0	\$0		Total FY05-comp \$12,33	

Delawar	<u>e                                    </u>													
FORM	IERLY USED DEI	FENSE	SITES - DOVER A	AFB PRECISIO	ON BOMB RA	NGE / DE39799	F133500							Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07		No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	90	\$0	90	FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	KA-C	0	0	1		30	\$0	+-	4.0			No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 MMRP FY05-Comp	\$7,913	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp		
Tetal Newsberr of C	Year-	1				•		40	Φ0.	40	40	IKP F YU5-comp	\$0	
Total Number of S	sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$7,913	

Installation/	/FFID					СТС	C Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	ERLY USED DEI	FENSE :	SITES - DOVER S	SURVIVAL TR	RAINING ANNI	EX / DE39799I	F135800						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	- J	0	0	1		\$0	\$0	\$0	\$0	FY10 \$803	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		estigation         0         1         0           im Actions         0(0)         0(0)         0           esign         0         0         1           tA-C         0         0         1           O (LTO)         0         0         0					7.		40		No actions funded.
	RAC-5	DEFENSE SITES - DOVER SURVIVAL TRAINING ANNI		0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$5,906			
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	ites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,906	

FORM	ERLY USED DEF	ENSE S	SITES - GOVERN	OR BACON H	EALTH CENT	TER / DE39799	F134200						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	50
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	50
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$6	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0			0			Φ0	Φ0	Φ0	φ0		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$57,8	0
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		60
Total Number of S	ites	1					Total	\$0	\$0	\$0		Total FY05-comp \$57,8	· II

District	of Columb	ia												
FORM	IERLY USED DE	FENSE	SITES - CATHOL	IC UNIVERSI	ITY RESEARC	H STATIO / D	C39799F812	500						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$370	\$42	\$200	\$715	FY07		Completed EE/CA.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$50	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$144	
Progress	RAC-3	0		0	0	1		¢0	\$0	\$0	60	FY10	\$812	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	20	7.7			Initiate RI/FS actions.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	Ψ0		\$835 7,162	Thinke No 1 o decions.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$2 IRP FY05-comp		
Total Number of S	Sites	1					Total	\$370	\$42	\$200		· ·	\$0 7,162	

Installation	/FFID					СТС	C Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	;		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)		
FORM	IERLY USED DE	FENSE S	SITES - SPRING	VALLEY / DC	39799F833000 /	C-TECH / C-	REG / C-EST	r	RA	В			Progress in FY04
Sites with Res	sponse Complete	1	Investigation	1	1	0		\$46,552	\$6,232	\$6,280	\$6,481	FY07 \$6,972	Intrusively investigated 7 residential properties for buried munitions.  Geophysically Surveyed 13 residential properties for buried munitions.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08 \$5,108	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$7,972	
Progress	RAC-3	0		1		0		7.7	00	7.	**		Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	1	0	0		\$2,066	\$0	\$0	\$0		Intrusively Investigate 19 residential properties for buried munitions.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		Geophysically Survey 22 residential properties for buried munitions.  Complete Lot 18 CWM Investigation in early FY 2006.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	, , , , , , , , , , , , , , , , , , ,	Investigate/excavate munitions burial pit at 2596 Glenbrook R
Total Number of S	Sites	2					Total	\$48,618	\$6,232	\$6,280	\$6,481	IRP FY05-comp \$27,790 Total FY05-comp \$62,590	II .

Florida													
AIR FO	ORCE - EGLIN A	IR FOR	CE BASE / FL457	172436600 / C	-EST								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	8		\$0	\$0	\$0	\$1,517	FY07	"Air Force centralized contracts, to initiate preliminary assessment
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	efforts, are underway" for ALL active AF installations in the table.
Sites in	RAC-2	2	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0
Progress	RAC-3	3	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10	Progress Planned for FY05-FY06
-RAC Score	RAC-4	3	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		"Preliminary assessments will be conducted between FY05 and FY06" for ALL active installations in the table.
	RAC-5	0				2		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$	,442
	Not Evaluated	0	LTM	0	0	2		7.	+ -		+		,374
Total Number of S	Sites	8					Total	\$0	\$0	\$0	\$1,517	Total FY05-comp \$2	,816
AIR FO	ORCE - MACDIL	L AIR F	ORCE BASE / FL	.457182458200	/ C-EST								Five-Year Review Planned for Future
Sites with Per	sponse Complete	0	¥ 4: 4:	0	0	3		¢o.	¢o.	<b>#</b> 0	0.0		Progress in FY04
Sites with Res	RAC-1	0	Investigation	-	-	3		\$0	\$0	\$0		FY07	\$0 "Air Force centralized contracts, to initiate preliminary assessment efforts, are underway" for ALL active AF installations in the table.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0
Sites in Progress	RAC-3	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY09	5261
_	RAC-4	2	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10	\$0 Progress Planned for FY05-FY06
-RAC Score	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		"Preliminary assessments will be conducted between FY05 and FY06" for ALL active installations in the table.
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0		,755
Total Number of S		3		-	-		Total	\$0	\$0	\$0	\$0	III	,281 ,036

Table L-1	WINING Stat	us 01 .	instanations	WILLI F 1 U4	to Comple	cuon Cost	Esumate	Greater	Than 55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1		Defense Environmental Restoration Program
Installation	/FFID					СТС	C Delta fro	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
AIR F	ORCE - TYNDAL	L AIR I	FORCE BASE / FI	L457152412400	/ C-TECH / C-	EST		(\$000)	RA	В			
Sites with Re	esponse Complete	0	Investigation	0	0	4	PERS	\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 Refer to page J-201
	RAC-1	0	Interim Actions	0(0)	0(0)		TECH	\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	3	TECH	\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	3	TECH	\$0	\$0	\$0		FY10 \$1,404	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	12011	\$0	\$0	\$0		FY11 \$0	0
	RAC-5 Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0		MMRP FY05-Comp \$8,859	<u> </u>
Total Number of S		4	LIM	0	0	3	Total	\$0	\$0	\$0		IRP FY05-comp \$50,369	
Total Number of S	Sites						Totai	<b>\$0</b>	φU	φU	φU	Total FY05-comp \$59,228	
FORM	MERLY USED DE	FENSE	SITES - A TO G (	GUN RGE,BRO	ONSON / FL497	799F441800							
Sites with Re	esponse Complete	0	Investigation	0	1	0	I	\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	' <b> </b>
Sites in	RAC-2	0		0	0	1		\$0	\$0	\$0		FY09 \$0	
Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	0	RA-C		-	•			, ,			FY11 \$0	1105100011411110411100
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$5,717	,
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,717	
FORM	MERLY USED DE	FENSE	SITES - BOSTWI	СК ВОМВ ТА	R / FL49799F4	71200							
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 \$0	
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY05-Comp \$15,209	
Total Number of S		1	LIM	0	U	1	Total	\$0	\$0 \$0	\$0		IRP FY05-comp \$0	
Total Number of S	Sites						1 otai	\$0	φu	φU	φU	Total FY05-comp \$15,209	<u>'  </u>
FORM	MERLY USED DE	FENSE	SITES - BROOKS	SVILLE AAF /	FL49799F4363	00							Description ENO.
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$2,358	\$154	\$110	\$0	FY07 \$0	Progress in FY04 Continued EE/CA actions.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$7	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	1	0		\$319	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 \$0	
	RAC-5 Not Evaluated	0	LTM	0	0	1	-	\$0	\$0	\$0		MMRP FY05-Comp \$30,823	<b>-</b>
	Not Evaluated	1	LIM	J		<u> </u>		90	\$0	30	90	IRP FY05-comp \$0	)

\$2,684

\$154

\$110

Total FY05-comp

\$0 \$30,823

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	wivini Stat	us UI	instanations	WILLITTO	to Compic	tion Cost	<u> </u>	Greater	I Hall 45	,000,000			Defense Environmental Restoration Frogra
Installation	/FFID					СТ	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								(\$000)	(4000)	(4000)	(\$000)		
FORM	MERLY USED DE	FENSE	SITES - BROOKS	SVILLE GUN	RGE / FL49799	F462600							D . FY/04
Sites with Re	esponse Complete	0	Investigation	1	0	0		\$1,605	\$65	\$0	\$0	FY07 \$0	Progress in FY04 Continue construction support actions.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	1	0		\$1,948	\$1,943	\$580	\$0	FY10 \$0	
RAC Score	RAC-4	0						1 1			, .	FY11 \$0	Complete the initial phase on construction actions.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0		\$0		MMRP FY05-Comp \$10,711	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$3,553	\$2,008	\$580	\$0	Total FY05-comp \$10,711	
FORM	MERLY USED DE	FENSE	SITES - BUSHNE	LL ARMY AL	RFIELD / FL49	799F436400							Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$104	\$90	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0		\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0				· ·			·	MMRP FY05-Comp \$8,283	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0		IRP FY05-comp \$685	1
Total Number of S	Sites	1					Total	\$104	\$90	\$0	\$0	Total FY05-comp \$8,968	
FORM	MERLY USED DE	FENSE	SITES - CAMP B	LANDING / FI	L49799F434300								
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0						<u> </u>				FY10 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1	-	\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0		\$0	\$0	MMRP FY05-Comp \$34,222	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$1,259	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$35,481	
FORM	MERLY USED DE	FENSE	SITES - GLADE (	CREST ATG B	SMB RG / FL49	799F918200			·				
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	· · ·	\$0			
Sites in	RAC-2	0		0	0	1	-	\$0	\$0	\$0		1	
Progress	RAC-3	0	Design	-		-			· · ·	·			
-RAC Score	RAC-4	1	RA-C	0	0	1	ļ	\$0		\$0		FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,573	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total EV05 comp \$7.573	

\$0

\$0 Total FY05-comp

\$7,573

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID			<u> </u>	<u> </u>	CTO	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)		1104	FY04 (\$000)	(\$000)	(\$000)	(\$000)	. ,	
FORM	MERLY USED DE	FENSE :	SITES - LAKE W	ILMINGTON	TARGET / FL	19799F968500							Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$49,243	_
T . 137 1 6	Not Evaluated	0	LIM	U		1					, ,	IRP FY05-comp \$0	1
Total Number of S	Sites	I					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$49,243	1
FORM	MERLY USED DE	FENSE :	SITES - LK BRY	ANT BOMB &	GUNN RNG / I	FL49799F4411	00						
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$431	\$29	\$0	\$0	FY07 \$6	Progress in FY04 Complete ASR.
	RAC-1	1			-	Ů.		\$0	\$0	\$0			
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)		_						
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0			
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	<del> </del>
10.10.50010	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$35,129	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$431	\$29	\$0	\$0	-	II .
FORM	IERLY USED DE	FENSE :	SITES - MOSQUI	TO LAGOON	TARGET / FL	49799F919200							
Sites with Re	esponse Complete	0	Investigation	0	0	1	1	\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)	-		\$0	\$0	\$0			
Sites in	RAC-2	0		` ′		1							
Progress	RAC-3	0	Design	0	0	1	-	\$0	\$0	\$0	\$0		
RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0 FY11 \$0	Trogress ranned for 1 102 1 100
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,961	To details failed.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	-	
FORM	IERLY USED DE	FENSE :	SITES - MULLET	KEY BMB&	GUN RGN / FL	49799F442000			•				
Sites with Re	esponse Complete	0	Investigation	0	0	1	1	\$0	\$0	\$0	\$0	FY07 \$6	Progress in FY04 No actions funded.
	RAC-1	0	<b>—</b> —			•		\$0	\$0	\$0			
Sites in	RAC-2	1	Interim Actions	0(0)	0(0)		-	<u> </u>					
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0	· · · · · · · · · · · · · · · · ·
110 50010	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$6,212	no actions fulled.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$6,212 IRP FY05-comp \$6	1
Total Number of S	Citan	1			•	•	T-4-1	60	\$0	¢n	0.9	TRP F YUS-comp \$0	

\$0

\$0

\$0

\$0 Total FY05-comp

\$6,212

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTC	C Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
FORM	IERLY USED DE	FENSE	SITES - OKESIA!	NIA ATG GUN	RNGE / FL49	799F918100							Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,558	
Total Number of S		1	BIM		Ů,	•	<u> </u>	\$0		\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$7,558	
							10141	40	Ψ	40	Ψ	Total F 103-comp \$7,556	<u> </u>
FORM	IERLY USED DE	FENSE	SITES - PERRY E	BOMBING RN	G / FL49799F72	22200							
Sites with Re-	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
Sites with Re-	RAC-1	0	<b>—</b> —			0		\$0		\$0			No actions funded.
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)	-	_					FY08 \$0	
Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$21,759	No actions randed.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$21,759	
FORM	IERLY USED DE	FENSE	SITES - PINECAS	STLE JEEP RI	NG / FL49799F7	722400							
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$7	\$7	\$658	\$0	FY07 \$0	Progress in FY04 Prepare for site investigation actions.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$0	
Sites in	RAC-2	0		0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	Design			-		· ·				FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		FY11 \$0	Initiate and complete site investigation.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$22,469	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$7	\$7	\$658	\$0	Total FY05-comp \$22,469	
FORM	IERLY USED DE	FENSE	SITES - STIRLIN	G BOMB TAR	GET / FL49799	9F469900							D.,
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	1		0	0	1		\$0	\$0	\$0		FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C			1	-					FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0		\$0	\$0	MMRP FY05-Comp \$6,822	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of C	Pitas	I 1					70.4.1	60	¢o.	¢o.	¢α	II	II

\$0

\$0 Total FY05-comp

\$6,822

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТ	C Delta fro	om FY03*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DEI	FENSE S	SITES - SWITZE	RLAND BOMI	3 TAR / FL4979	9F464400							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$7	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		-					7.7	, -	4.0		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,593	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$7	\$0	\$0	\$0	Total FY05-comp \$7,593	

FORM	MERLY USED DE	FENSE	SITES - USAF AV	ON PARK RN	NG / FL49/99F	130300								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$23	\$0	\$0	\$0	FY07	\$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	-		0	1		, ,	, -		, ,	FY11		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$165,444	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	1
Total Number of S		1 FENSE	SITES - WITHI A	COOCHEE A	F / FI /0700F/	36500	Total	\$23	\$0	\$0	\$0	Total FY05-comp	\$165,444	
FORM		FENSE 0	SITES - WITHLA	COOCHEE A	F / FL49799F43	36500	Total				<b>\$0</b>	Total FY05-comp	\$165,444	Progress in FY04 Complete ASR.
FORM	MERLY USED DE	1 FENSE 0 0	Investigation	0	1		Total	\$155	\$43	\$0	\$0	Total FY05-comp	<b>\$165,444</b>	Progress in FY04 Complete ASR.
FORM Sites with Re	MERLY USED DE	1 0 0 0 0	Investigation Interim Actions	0 0(0)	1 0(0)		Total	\$155 \$0	\$43 \$0	\$0 \$0	\$0 \$0	Total FY05-comp  FY07 FY08	\$165,444 \$0 \$0	
FORM	MERLY USED DE esponse Complete	1 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1	0	Total	\$155 \$0 \$0	\$43 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Total FY05-comp  FY07 FY08 FY09	\$165,444 \$0 \$0 \$0	Complete ASR.
FORM Sites with Re Sites in Progress	MERLY USED DE esponse Complete  RAC-1  RAC-2	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions	0 0(0)	1 0(0)		Total	\$155 \$0	\$43 \$0	\$0 \$0	\$0 \$0 \$0	Total FY05-comp  FY07 FY08 FY09 FY10	\$165,444 \$0 \$0 \$0 \$0	Complete ASR.  Progress Planned for FY05-FY06
FORM Sites with Re	MERLY USED DE esponse Complete  RAC-1  RAC-2  RAC-3	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1 0(0)	0	Total	\$155 \$0 \$0	\$43 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09 FY10 FY11	\$165,444 \$0 \$0 \$0 \$0 \$0	Complete ASR.
FORM Sites with Re Sites in Progress	MERLY USED DE esponse Complete  RAC-1  RAC-2  RAC-3  RAC-4	1 FENSE 0 0 0 0 0 0 1	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	0 1 0	Total	\$155 \$0 \$0 \$15	\$43 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	Total FY05-comp  FY07 FY08 FY09 FY10	\$165,444 \$0 \$0 \$0 \$0	Complete ASR.  Progress Planned for FY05-FY06

Installation/	<b>FFID</b>					СТС	C Delta fro	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Georgia													
ARMY	- FORT MCPHE	RSON /	GA421402056500	/ C-EST									December 15 FW04
Sites with Res	ponse Complete	1	Investigation	1	2	0		\$75	\$0	\$0	\$0	<b>FY07</b> \$198	Progress in FY04 No work planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	2	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No work planned due to funding constraints.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,221 IRP FY05-comp \$80	
Total Number of Si	ites	3					Total	\$75	\$0	\$0	\$0	Total FY05-comp \$7,301	
ADMV	- FORT STEWA	RT/CA	421402087200 / C	'-FST								_	Five-Year Review Planned for Future
			1				ı	<u> </u>	1 . 1				Progress in FY04
Sites with Res	ponse Complete RAC-1	0	Investigation	0	8	0		\$0	\$0	\$0	\$434	<b>FY07</b> \$0	No work planned due to funding constraints.
av.	RAC-1	2	Interim Actions	0(0)	0(0)			\$146	\$146	\$0	\$0	<b>FY08</b> \$0	
Sites in Progress	RAC-3	2	Design	0	0	7		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06 Site Inspection will begin in FY06.
	RAC-5	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$16,633	
	Not Evaluated	0	LTM	0	0	5		\$0	\$0	\$0	\$0	IRP FY05-comp \$2,836	
Total Number of Si	ites	8					Total	\$146	\$146	\$0	\$434	Total FY05-comp \$19,469	
FORM	ERLY USED DEI	FENSE	SITES - CAMP G	ORDON ART	RANGE / GA49	9799F816100							
Sites with Res	ponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 None.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	<b>FY11</b> \$1,113	Work is programmed to begin beyond FY06.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$27,396	
Total Number of Si	Not Evaluated ites	1	LIM	0	· ·	1	Total	\$0	\$0	<b>\$0</b>	\$0	IRP FY05-comp \$0 Total FY05-comp \$27,396	
							Total		φσ	Ψ	ΨΨ	Total F 103-comp \$27,370	
FORM	ERLY USED DEI	FENSE	SITES - CAMP W	HEELER / GA	49799F472700			•					Progress in FY04
Sites with Res	ponse Complete	0	Investigation	0	1	0		\$1,084	\$102	\$110	\$96	<b>FY07</b> \$237	EE/CA was continued. TPP (public outreach) process was continued. Field work will was initiated and is underway.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$238	,
Sites in Progress	RAC-2 RAC-3	0	Design	0	0	1		\$0	\$0	\$0		FY09 \$89	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	<b>FY10</b> \$243	Progress Planned for FY05-FY06
-KAC SCORE	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$249 MMRP FY05-Comp \$25,203	TPP (public outreach) process will be continued. EE/CA field work will be completed and a report completed for public and regulatory review.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$25,203	
Total Number of Si	ites	1					Total	\$1,084	\$102	\$110	\$96	Total FY05-comp \$25,203	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТ	C Delta fro	om FY03*	k RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE S	SITES - CP TOC	COA MIL RES	/ GA49799F473	3000							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$0	\$0	\$0	\$0	FY07 \$0	None.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1		0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C		0	1		· ·	7.	, -	7.7		Work is programmed to begin beyond FY06.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$15,670	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$15,070	<del> </del>
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$15,670	ll l

FORM	ERLY USED DEF	ENSE S	SITES - THOMAS	SVILLE B&G 1	RANGE / GA49	7799F806200							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07	None.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	0
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	0
Progress	RAC-3	0	RA-C	0	0	1		\$0	90	\$0	\$0	FY10	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	KA-C	0	U	1		φ0	\$0	φU	40		Work is programmed to begin beyond FY06.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0.1	•	20
Total Number of S	ites	1					Total	\$0	\$0	\$0		Total FY05-comp \$6,02	·

Guam													
FORM	IERLY USED DE	FENSE	SITES - 5TH FIEI	LD MARINE S	UPPLY DEPO	T / GM99799F	985400						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0	FUND	\$86	\$86	\$0	\$0	FY07 \$2	97 HNC reviewed the data gaps for the CWM ASR.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$4,673	\$0	\$0	\$0	FY08 \$1	36
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 S	49
Progress	RAC-3	0						**	**	**			
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	7.0		Progress Planned for FY05-FY06 No action is planned for the next two fiscal years.
-Kric Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		1 1 1 1 1	30
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0		MMRP FY05-Comp \$32,9	53
	Not Evaluated	1	LIM	0	0	<u> </u>		Ψ0	ΨΟ			IRP FY05-comp	\$0
Total Number of S	Sites	1					Total	\$4,759	\$86	\$0	\$0	Total FY05-comp \$32,9	53

Table L-1	MIMIKP Stat	us or i	HIStallations	WILLI I 104	to Comple	enon Cost	Estimate	Greater	тпап ф5	,000,000			Defense Environmental Restoration Progra
Installation	/FFID					CT	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Thase	1	Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FORM	MERLY USED DE	FENSE :	SITES - AREA 10	1 / GM99799F	984700								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0		\$0	\$0	FY10 \$0	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	
	RAC-5	0	<u> </u>					· ·			· ·	MMRP FY05-Comp \$7,426	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,426	
FORM	MERLY USED DE	FENSE :	SITES - AREA 10	6 / GM99799F	984900								
	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No action was programmed for FY2004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	1		0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	Design			-	-	· ·			· ·	FY10 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11 \$0	110610001111111111111111111111111111111
	RAC-5	0	RA-O (LTO)	0	0	0		\$0		\$0	\$0	MMRP FY05-Comp \$22,469	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$22,469	
FORM	MERLY USED DE	FENSE :	SITES - AREA 10	8 / GM99799F	985000								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	
	RAC-5	0	RA-O (LTO)				1	<u> </u>				MMRP FY05-Comp \$24,873	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$24,873	<u> </u>
FORM	MERLY USED DE	FENSE :	SITES - CASCAD	A COUNTRY	CLUB / GM99	799F985100							Duoguogg in EV04
Sites with Re	esponse Complete	0	Investigation	0	0	1	FUND	\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No action was programmed for FY2004.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1	+	\$0	\$0	\$0	\$0	FY10 \$0	
-RAC Score	RAC-4	0			0	0		\$0		\$0	\$0	FY11 \$0	No action is programmed for the next two fiscal years.
	RAC-5	0	RA-O (LTO)	0				<u> </u>		•		MMRP FY05-Comp \$12,200	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$0	1
Total Number of	Citos	I 1					T-4-1	40	40	40	40	II	ii .

\$0

\$0 Total FY05-comp

\$12,200

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТ	C Delta fro	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DEI	FENSE S	SITES - GUAM S	ITE 1 / GM997	99F374400								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No action was programmed for FY2004.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	J		0	- 1			Φ0	7.	7.7		Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		No action is being programmed for the next two fiscal years.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	· · · · ·	To detail is being programmed to the next two risem years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,759	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$7,759	

Tolki	TERET COLD DE	LINDE	SITES - LONFIT I	Emmo	KOULCI / GM	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	No action was programmed for FY2004
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	90	FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	<u> </u>		0	1		7.	+-	7.7		FY11	\$0	<b> </b> -
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$9,786	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$787	1
		1 FENSE	SITES - MIYAMA	HILLS / GM	99799F965000		Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$10,573	
FORM		1 FENSE 0	SITES - MIYAMA	HILLS / GM	<b>99799F965000</b>	1	Total	\$0	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		. ,	Progress in FY04
FORM	MERLY USED DE	1 FENSE 0 1	Investigation	0	0	1	Total	\$0	\$0		\$0	FY07	\$0	Progress in FY04 No action was programmed for FY2@004.
FORM Sites with Re	MERLY USED DE	1 FENSE 0 1 0	Investigation Interim Actions	0 0(0)	0 0(0)	1	Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY07 FY08	\$0 \$0	Progress in FY04 No action was programmed for FY2@004.
FORM Sites with Re	MERLY USED DE esponse Complete	1 0 0 0	Investigation Interim Actions Design	0 0(0) 0	0	1	Total	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09	\$0 \$0 \$0	Progress in FY04 No action was programmed for FY2@004.
FORM Sites with Re	RAC-1	1 0 1 0 0 0 0	Investigation Interim Actions	0 0(0)	0 0(0)	1 1 1	Total	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	FY07 FY08 FY09 FY10	\$0 \$0 \$0 \$0	Progress in FY04 No action was programmed for FY2@004.  Progress Planned for FY05-FY06
FORM Sites with Re Sites in Progress	RAC-1 RAC-2 RAC-3	1	Investigation Interim Actions Design	0 0(0) 0	0 0(0)	1 1 1 0	Total	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09 FY10 FY11	\$0 \$0 \$0 \$0 \$0	Progress in FY04 No action was programmed for FY2@004.  Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.
	response Complete RAC-1 RAC-2 RAC-3 RAC-4	1 FENSE 0 1 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1 0	Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY07 FY08 FY09 FY10	\$0 \$0 \$0 \$0	Progress in FY04 No action was programmed for FY2@004.  Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.

Installation	/FFID					СТС	C Delta fro	om FY03*	* RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Hawaii								(\$000)					II.
													1
ARMY	- KILAUEA MIL	JTARY	RESERVATION	/ HI921452221	900 / C-EST								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$543	FY07 \$0	No work planned due to funding constraints.
	RAC-1 RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-2	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-KAC Score	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$14,289 MMRP FY05-Comp \$269,208	Site Inspection will begin in FY06.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$269,208 IRP FY05-comp \$0	-
Total Number of S	ites	2					Total	\$0	\$0	\$0	\$543	Total FY05-comp \$269,208	
ARMV	- MAKUA MILI	TARVE	RESERVATION /	HI9214522227	00								
			1					T .	l		4001		Progress in FY04
Sites with Res	RAC-1	0	Investigation	1	1	0		\$0	\$0	\$0	\$294	FY07 \$0	No work planned due to funding constraints.
a	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06 Site Inspection will begin in FY06.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$27,678	Site inspection will begin in 1 100.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	ites	2					Total	\$0	\$0	\$0	\$294	Total FY05-comp \$27,678	
ARMY	- POHAKULOA	TRAIN	ING AREA / HI92	21452223400 / 0	C-EST								
_	sponse Complete	0	Investigation	0	2	0		\$350	\$350	\$0	0.2	FY07 \$0	Progress in FY04 Site Inspection (SI) initiated.
Sites with Res	RAC-1	0		-		0		\$330	\$330	\$0			Site inspection (S1) initiated.
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)	2						FY08 \$0	
Progress	RAC-3	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$16,763 FY10 \$0	D Dl 1 6-4 EV05 EV07
-RAC Score	RAC-4	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY11 \$0	Progress Planned for FY05-FY06 SI will be completed in FY06.
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$217,822	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	ites	2					Total	\$350	\$350	\$0	\$0	Total FY05-comp \$217,822	
ARMY	- SCHOFIELD B	ARRA	CKS / HI92145222	3900 / C-TECI	I / C-EST								Five-Year Review Completed and Planned for Future
Sites with Res	sponse Complete	0	Investigation	0	10	0		\$0	\$0	\$0	\$470	FY07 \$0	Progress in FY04  No work planned due to funding constraints.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	_
Sites in	RAC-2	3	Design	0	0	10		\$0	\$0	\$0	\$0		
Progress	RAC-3	2	RA-C	0	0	10		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Site Inspection will begin in FY06.
	RAC-5 Not Evaluated	4	LTM	0	0	6		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$239,076	
Total Number of S		10	LIM	U	U	U	Total	\$0 \$0	\$0 \$0	\$0 \$0	\$470	IRP FY05-comp \$17,946	
Total Number of S	nes	10					Total	\$0	\$0	\$0	\$470	Total FY05-comp \$257,022	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	WINIKI Stat	us or	Ilistaliations	WILLITTON	to Compie	tion Cost	Estimate	Greater	I Hall \$5	,000,000			Defense Environmental Restoration Frogra
Installation	ı/FFID					CT	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)		1104	FY04 (\$000)	(\$000)	(\$000)	(\$000)	,	
ARMY	Y - WAIKAKALA	UA AM	MO STORAGE T	UNNELS / HIS	921452224500 /	C-EST							Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$519	FY07 \$0	0
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	2	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	-	\$0		FY11 \$0	Site Inspection will begin in FY06.
	RAC-5	0	LTM	0	0	2		\$0	· ·	\$0		MMRP FY05-Comp \$11,195	
T-1-1 N	Not Evaluated	2	LIM	U	0	2	T					IRP FY05-comp \$0	
Total Number of S	Sites	2					Total	\$0	\$0	\$0	\$519	Total FY05-comp \$11,195	
ARMY	Y - WHEELER AF	RMY AI	RFIELD / HI9214	52234900 / C-E	EST								
	esponse Complete	0	1	0	4	0	T	T #0		¢0	00		Progress in FY04
Sites with Ke	RAC-1	0	Investigation			0		\$0		\$0		<b>FY07</b> \$0	No work planned due to funding constraints.
	RAC-2	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$418	
Sites in Progress	RAC-3	0	Design	0	0	4		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY10 \$0	8
RAC Score	RAC-5	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No work planned due to funding constraints.
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,790 IRP FY05-comp \$0	-
Total Number of S	Sites	4					Total	\$0	\$0	\$0	\$0	-	
									. D.	n.			1
	7 - CAMP H.M. SN	AITH O	AHU / H19173024	34700	1	1	1	1	RA	В	, ,		Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY07 \$0	No Progress Reported
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-2 RAC-3	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
=	RAC-4	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-5	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No Progress Reported
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$13,066	
Total Number of S		3	22.12				Total	\$0	<u> </u>	\$0		IRP FY05-comp \$614 Total FY05-comp \$13,680	
							20002		**	***	***	Total I 105-comp	][]
NAVY	7 - KANEOHE BA	Y MCB	/ HI917302276200	/ C-EST									Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	5		\$0	\$0	\$0	\$0	FY07 \$0	8
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	0	†	\$0	<b>-</b>	\$0		FY10 \$611	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	+	\$0	<u> </u>	\$0		FY11 \$178	No Progress Reported
	RAC-5	5	<b>.</b>	0	0	0		\$0		\$0		MMRP FY05-Comp \$13,459	
Total Number of S	Not Evaluated	0	LTM				T-4-1	\$0		\$0		IRP FY05-comp \$20,188	
otal Number of												Hrs. 1 103/05 022 045	

\$0

Total FY05-comp

\$33,647

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	WINIKI Stat	us UI	mstanations	WILLI I 104	to Compie	tion Cost	Estimate	Greater	т пап ф	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Frogra
Installation	ı/FFID					СТС	C Delta fr	om FY03*	<sup>∤</sup> RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
				'	(12010115)			FY04 (\$000)	(\$000)	(\$000)	(\$000)		
NAVY	7 - LUALUALEI N	AVMA	G / HI9170022271	00 / C-TECH /	C-EST				RA	В			Progress in FY04
Sites with Re	esponse Complete	1	Investigation	1	0	9		\$0	\$0	\$0	\$0	FY07 \$2,898	
	RAC-1	0	Interim Actions	1(1)	0(0)			\$813	\$0	\$0	\$0	FY08 \$4,089	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$76	,
Progress	RAC-3	4	RA-C	0	0	3		\$0	\$0	\$0		FY10 \$300	
RAC Score	RAC-4	5	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 \$856	
	RAC-5	0	LTM	0	0	4		\$0	\$0	\$0		MMRP FY05-Comp \$20,374	<u>.                                    </u>
Total Number of S	Not Evaluated	10	LIM	0	U	4	T 4 1		\$0	\$0	, ,	IRP FY05-comp \$31,994	II .
Total Number of S	Sites	10					Total	\$813	\$0	\$0	\$0	Total FY05-comp \$52,368	3
													I
AIR F	ORCE - BELLOV	VS AIR	FORCE STATION	N / H195730287	1900 / C-EST				RA	В			Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	2		\$0	\$0	\$0	\$0	FY07 \$6	<b>■</b> 9
	RAC-1	0	Interim Actions	0(0)	0(0)		TECH	\$0	\$0	\$0	\$0	FY08 \$6	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$6	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$744	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11 \$2,505	"Preliminary assessments will be conducted between FY05 and FY for ALL active installations in the table.
	RAC-5 Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0		MMRP FY05-Comp \$8,033	<u>'</u>
Total Number of S		2	LIM		U		l Total	\$0		\$0		IRP FY05-comp \$3,532 Total FY05-comp \$11,565	II .
Total Number of S	Sites						Total	<b>\$0</b>	<b>\$</b> 0	φU	\$0	Total FY05-comp \$11,565	
FORM	MERLY USED DE	FENSE	SITES - BIG ISLA	AND BOMBIN	G TARGETS /	HI99799FA100	000						D
Sites with Re	esponse Complete	0	Investigation	0	0	3	FUND	\$0	\$0	\$0	\$0	FY07 S(	Progress in FY04 No action was programmed for FY2004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$6	
Sites in	RAC-2	0	Design	0	0	3		\$0	\$0	\$0		FY09 \$6	
Progress	RAC-3	0	RA-C	0	0	3	-	\$0	\$0	\$0		FY10 \$0	
RAC Score	RAC-4	2			0	0		\$0	\$0	\$0		FY11 \$(	
	RAC-5	1	RA-O (LTO)	0			-					MMRP FY05-Comp \$28,810	
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0		IRP FY05-comp \$6	•
Total Number of S	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$28,810	
FORM	MERLY USED DE	FENSE	SITES - GROVE	FARM ARTY	IMP / HI99799I	F412000							Durance in EVO4
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$86	\$77	\$12	\$0	FY07 S(	Progress in FY04 EE/CA was prepared in FY2004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$6	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY09 \$6	
Progress	RAC-3	0	RA-C	0	0	1	<del> </del>	\$0	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	1		-	-	0		\$0	\$0	\$0		FY11 \$6	
	RAC-5	0	RA-O (LTO)	0	0	0			, ,			MMRP FY05-Comp \$21,312	2 <b> </b>
	Not Evaluated	0	LTM	0	0	ı 1	1	\$0	\$0	\$0	\$0		<b>⊣</b> l

\$77

\$0

\$12

IRP FY05-comp

Total FY05-comp

\$21,312

\$50

\$0

\$86

Total

LTM

Not Evaluated

Total Number of Sites

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	MMRP Stat	us or .	mstanations	WILII F 1 U4	to Comple	cuon Cost	Estimate	Greater	тпап фэ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Progra
Installation	/FFID					CT	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)		110.	FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORM	IERLY USED DE	FENSE	SITES - GUNNER	RY SITE / HI99	7799F383800								Progress in FY04
Sites with Re	sponse Complete	0	Investigation	1	0	0		\$829	\$0	\$0	\$0	FY07 \$0	Removal action was initiated in FY2004.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	1	0	0		\$15	\$15	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	1	0		\$422	\$422	\$160	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Removal action and project closeout are being programmed for the netwo fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$13,478	
Total Number of	1	1	LIM	0	0	1	T-4-1		\$437	\$160		IRP FY05-comp \$0	
Total Nulliber of a	Sites	1					Total	\$1,266	\$437	\$100	\$0	Total FY05-comp \$13,478	
	MERLY USED DE		SITES - HEEIA C	T	INING CAMP	1			RA	1			Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0	PERS	\$1,485	\$17	\$40	\$0	FY07 \$1,550	The EE/CA is preparation is underway.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$1,000	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$30	FY09 \$1,000	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$1,000	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$1,000	EE/CA is scheduled to be completed in the next two fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$53,276	-
Total Number of	1	1					Total	\$1,485	\$17	\$40	\$30	IRP FY05-comp \$0 Total FY05-comp \$53,276	
FORM	IERLY USED DE	FENSE	SITES - HICKAM	I MIL AF / HIS	99799F375000					l		•	
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No action was programmed for FY2004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	<del> </del>
	RAC-5	0	RA-O (LTO)	-	-							MMRP FY05-Comp \$23,261	
	Not Evaluated	0	LTM	0	0	1		\$0			\$0	IRP FY05-comp \$0	
Total Number of	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$23,261	
FORM	IERLY USED DE	FENSE	SITES - KAHUKU	U TRAINING	CAMP / HI9979	9F388300							Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No action was programmed for FY2004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No action is being programmed for the next two fiscal years.
	RAC-5	0	RA-O (LTO)					<u> </u>			, ,	MMRP FY05-Comp \$26,078	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	II .
Total Number of 5	Sites	1 1					Total	\$0	\$0	\$0	\$0	Total EV05 comp \$26.078	ii .

\$0

\$0 Total FY05-comp

Total Number of Sites

\$26,078

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	MMRP Stat	us of 1	instanations	WILL F Y U4	to Comple	enon Cost	Esumate	Greater	Than 55	,000,000			Defense Environmental Restoration Prog
Installation	/FFID					CT	C <b>Delta fr</b>	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Thase		Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE	SITES - KAMAO	LE TRAINING	G BASE / HI997	/99F389500							Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$9	\$0	\$0	\$0	FY07 \$0	No action was programmed for FY2004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	<u> </u>		\$0	FY11 \$0	No action is being programmed for the next two fiscal years.
	RAC-5	0	<u> </u>			<b>-</b>		\$0		\$0	, ,	MMRP FY05-Comp \$7,923	
	Not Evaluated	0	LTM	0	0	1		_			\$0	IRP FY05-comp \$0	
otal Number of S	Sites	1					Total	\$9	\$0	\$0	\$0	Total FY05-comp \$7,923	
<u> </u>	Sponse Complete	FENSE	SITES - KANE PU	UU NAVAL BO	OMBING RANG	GE / HI99799F	398300		\$0	\$0	\$0	FY07 \$0	Progress in FY04 No action was programmed for FY2004.
ones with re	RAC-1	0				1		\$0					No action was programmed for F1 2004.
tes in	RAC-2	0	Interim Actions	0(0)	0(0)						\$0		
rogress	RAC-3	1	Design	0	0	1		\$0	· ·		\$0		
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06  No action is being programmed for the next two fiscal years.
a re besie	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$7,029	No action is being programmed for the next two fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,029	
FORM	IERLY USED DE	FENSE	SITES - KA'U BO	MBING RAN	GE / HI99799F:	390400							Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No action was programmed for FY2004
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	-	\$0	\$0	FY11 \$0	No action is being programmed for the next two fiscal years.
	RAC-5	0	LTM	0	0	1		\$0	· ·		\$0	MMRP FY05-Comp \$14,159	
. 137 1 66	Not Evaluated	0	LIM	U	0	1		_				IRP FY05-comp \$0	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$14,159	
FORM	IERLY USED DE	FENSE	SITES - LANAI B	OMBING TAI	RGETS / HI997	99F989800							Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	0	4		\$0	\$0	\$0	\$0	FY07 \$0	No action was programmed for FY2004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
ites in	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3	2	RA-C	0	0	4		\$0	\$0		\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	2		0	0	0		\$0		\$0	\$0	FY11 \$0	No action is being programmed for the next two fiscal years.
	RAC-5	0	RA-O (LTO)					· ' '	· · · · ·		, ,	MMRP FY05-Comp \$26,498	
	Not Evaluated	0	LTM	0	0	4		\$0		\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	4					Total	\$0	\$0	\$0	\$0	Total EV05 comp \$26.408	II .

\$0

\$0 Total FY05-comp

Total Number of Sites

\$26,498

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

1 able L-1	MMRP Stat	us or .	mstanations	WILII F I U4	to Compie	etion Cost	Esimate	Greater	Than \$5	,000,000			Defense Environmental Restoration Progr
Installation	/FFID					CTC	C <b>Delta fr</b> e	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE	SITES - MAKAN	ALUA BOMBI	NG RANGE / I	H199799F3941(	00						Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	II
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3 RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No action is being programmed for the next two fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$15,205	
Total Number of S		1					Total	\$0		\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$15,205	
							10141	Ψ0	Ψ	φυ	Ψ	10tai F 105-comp \$15,205	<u> </u>
<u> </u>	Sponse Complete	FENSE 0		OMBING TAR	GETS / HI9979	<b>9F989600</b>	<u> </u>	\$0	\$0	\$0	\$0	EVA7	Progress in FY04 No action was programmed for FY2004
Sites with Re	RAC-1	0	Investigation			2		\$0				1107	
., .	RAC-2	1	Interim Actions	0(0)	0(0)			\$0		\$0	\$0	1	
ites in rogress	RAC-3	0	Design	0	0	2		\$0	\$0	\$0	\$0		
RAC Score	RAC-4	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06  No action is being programmed for the next two fiscal years.
14.10 50010	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$11,616	No action is being programmed for the next two fiscal years.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
otal Number of S	Sites	2					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$11,616	
FORM	IERLY USED DE	FENSE	SITES - MOKUH	OONIKI ISLA	ND / HI99799F	397400						-	D 1 77/04
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No action was programmed for FY2004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0		
rogress	RAC-3	0	RA-C	0	0	1		\$0		\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No action is being programmed for the next two fiscal years.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$14,839	
otal Number of S	1	1	LIM	0	0	1	Total	\$0		\$0	\$0 \$0	IRP FY05-comp \$0	
otal Number of S	sites	'					Totai	<b>\$</b> 0	φu	φU	<b>\$</b> 0	Total FY05-comp \$14,839	
FORM	IERLY USED DE	FENSE	SITES - MOLOK	AI BOMBING	TARGETS / H	199799F989900	)						Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$151	\$0	\$0	\$0	FY07 \$0	No action was programmed for FY@004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No action is being programmed for the next two fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$11,068	1
Total Number of S		<del></del>	271111			· ·	T-4-1	¢151	\$0	\$0	\$0	IRP FY05-comp \$0	

Total

\$0

\$0

\$0 Total FY05-comp

\$11,068

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	ÆEID					C/TP/		EXZOS	, D.	n nn	A C \$7	NIDY /D I NIDY	
	/FFID				,	CTC	C Delta fro				AC Year	NPL/Proposed NPL	ļ
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORM	IERLY USED DE	FENSE S	SITES - OFFSHO	RE WAIANAI	E SEWAGE OU	TFALL / HI99	799F990000						D . 15404
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$415	FY07 \$344	Progress in FY04 No action was programmed for FY2004.
	RAC-1	0	Interim Actions	0(0)	1(1)			\$18	\$0	\$0	\$0	FY08 \$0	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$50	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	An RI/FS is being programmed for the next two fiscal years.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,075	
otal Number of S		1	LIW	0	U	1	T 4 1	\$18	\$0	\$0		IRP FY05-comp \$0	
otal Nulliber of S	Sites	1					Total	\$19	20	\$0	\$415	Total FY05-comp \$9,075	
	Sponse Complete	FENSE S	SITES - PACIFIC  Investigation	JUNGLE CO.	MBAT / H19979	9F400400 1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No action was programmed for FY2004.
Sites with Ke	RAC-1	0			_	1						1107	No action was programmed for FY2004.
ites in	RAC-2	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
rogress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06  No action is being programmed for the next two fiscal years.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$17,082	To detail is being programmed for the next two issent years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$17,082	
FORM	IERLY USED DE	FENSE S	SITES - PAKINI I	BOMBING RA	NGE / HI99799	F739700							D. I. TWO
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No action was programmed for FY2004.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
	RAC-2	0											
			Design	0	0	1		\$0	\$0		\$0	FY09 \$0	
	RAC-3	0	Design RA-C							\$0		<b>FY09</b> \$0 <b>FY10</b> \$0	
rogress	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0 \$0	\$0		Progress Planned for FY05-FY06
rogress	RAC-4 RAC-5	0	RA-C RA-O (LTO)	0	0	0		\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	FY10 \$0	Progress Planned for FY05-FY06
rogress RAC Score	RAC-4 RAC-5 Not Evaluated	0	RA-C	0	0	1		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	FY10         \$0           FY11         \$0           MMRP FY05-Comp         \$26,098           IRP FY05-comp         \$0	Progress Planned for FY05-FY06
rogress RAC Score	RAC-4 RAC-5 Not Evaluated	0	RA-C RA-O (LTO)	0	0	0	Total	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	FY10         \$0           FY11         \$0           MMRP FY05-Comp         \$26,098	Progress Planned for FY05-FY06
rogress RAC Score  otal Number of S	RAC-4 RAC-5 Not Evaluated	0 0 0 1	RA-C RA-O (LTO) LTM	0 0 0	0 0 0	1 0 1	Total	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	FY10         \$0           FY11         \$0           MMRP FY05-Comp         \$26,098           IRP FY05-comp         \$0	Progress Planned for FY05-FY06  No action is being programmed for the next two fiscal years.
rogress RAC Score  otal Number of S  FORM	RAC-4 RAC-5 Not Evaluated	0 0 0 1	RA-C RA-O (LTO) LTM	0 0 0	0 0 0	1 0 1	Total	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY10         \$0           FY11         \$0           MMRP FY05-Comp         \$26,098           IRP FY05-comp         \$0	Progress Planned for FY05-FY06
	RAC-4 RAC-5 Not Evaluated Sites  IERLY USED DE sponse Complete RAC-1	0 0 0 1 FENSE 9	RA-C RA-O (LTO) LTM SITES - PALI TRA	0 0 0	0 0 0 P / H199799F40	0 1	Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY10 \$0 FY11 \$0 MMRP FY05-Comp \$26,098 IRP FY05-comp \$0 Total FY05-comp \$26,098	Progress Planned for FY05-FY06  No action is being programmed for the next two fiscal years.  Progress in FY04
rogress RAC Score  otal Number of S  FORM Sites with Res	RAC-4 RAC-5 Not Evaluated Sites  IERLY USED DE sponse Complete RAC-1 RAC-2	0 0 0 1 FENSE S	RA-C RA-O (LTO) LTM  SITES - PALI TRA  Investigation	0 0 0 AINING CAM	0 0 0 P / H199799F40	0 1	Total	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY10 \$0 FY11 \$0 MMRP FY05-Comp \$26,098 IRP FY05-comp \$26,098 Total FY05-comp \$26,098	Progress Planned for FY05-FY06  No action is being programmed for the next two fiscal years.  Progress in FY04
rogress RAC Score  otal Number of S  FORM Sites with Res  ites in rogress	RAC-4 RAC-5 Not Evaluated Sites  IERLY USED DE sponse Complete RAC-1 RAC-2 RAC-3	0 0 0 1 FENSE 5 0 1 0	RA-C RA-O (LTO) LTM  SITES - PALI TRA  Investigation Interim Actions	0 0 0 <b>AINING CAM</b> 0 0(0)	0 0 0 P / HI99799F40 1 0(0)	1 0 1 0700	Total	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> \$344 \$0	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 \$0 <b>\$0</b> \$0	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b>	FY10 \$0 FY11 \$0 MMRP FY05-Comp \$26,098 IRP FY05-comp \$26,098  FY07 \$533 FY08 \$500	Progress Planned for FY05-FY06 No action is being programmed for the next two fiscal years.  Progress in FY04
RAC Score  otal Number of S  FORM  Sites with Res	RAC-4 RAC-5 Not Evaluated Sites  IERLY USED DE sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 1 FENSE 5 0 1 0 0	RA-C RA-O (LTO) LTM  SITES - PALI TRA  Investigation Interim Actions Design RA-C	0 0 0 <b>AINING CAM</b> 0 0(0) 0	0 0 0 P / H199799F40 1 0(0) 0	1 0 1 0700	Total	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b>	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$85</b> \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY10 \$0 FY11 \$0 MMRP FY05-Comp \$26,098 IRP FY05-comp \$26,098  FY07 \$533 FY08 \$500 FY09 \$500	Progress Planned for FY05-FY06  No action is being programmed for the next two fiscal years.  Progress in FY04  EE/CA was underway in FY2004.  Progress Planned for FY05-FY06
otal Number of S  FORM  Sites with Residues in rogress	RAC-4 RAC-5 Not Evaluated Sites  IERLY USED DE sponse Complete RAC-1 RAC-2 RAC-3	0 0 0 1 FENSE 5 0 1 0	RA-C RA-O (LTO) LTM  SITES - PALI TR  Investigation Interim Actions Design	0 0 0 <b>AINING CAM</b> 0 0(0)	0 0 0 P / HI99799F40 1 0(0) 0	1 0 1 0700 0	Total	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$344</b> \$0 \$0	\$0 \$0 \$0 <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b>\$0</b> <b></b>	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$30 \$30	FY10 \$0 FY11 \$0 MMRP FY05-Comp \$26,098 IRP FY05-comp \$26,098  FY07 \$533 FY08 \$500 FY09 \$500 FY10 \$20	Progress Planned for FY05-FY06  No action is being programmed for the next two fiscal years.  Progress in FY04  EE/CA was underway in FY2004.  Progress Planned for FY05-FY06  Further action is being programmed for the next two fiscal years

\$85

\$50

\$30 Total FY05-comp

\$14,695

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	MMRP Stat	us of 1	installations	With F Y U4	to Compie	etion Cost	Estimate	Greater	1 nan \$5	,000,000			Defense Environmental Restoration Progra
Installation	/FFID					CT	C Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FORM	MERLY USED DE	FENSE	SITES - POPOKI	TARGET AR	EA / HI99799F4	401700							Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$4	\$4	\$855	\$1,522	FY07 \$0	Site visit to Popoki occurred in FY2004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	A RI/FS is scheduled for the next two fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,033	
Total Number of S		1	LIM	0		1	Total	\$4		\$855	\$1,522	IRP FY05-comp \$0	
Total Number of S	Sites						Total	94	φ+	φουυ	\$1,322	Total FY05-comp \$8,033	
FORM	MERLY USED DE	FENSE	SITES - SITE 3 / I	H199799F97020	00								
			1		T		1				Φ0		Progress in FY04
Sites with Re	RAC-1	0	Investigation	0	0	1		\$0		\$0	\$0	1107	No action was programmed for FY@004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	<b>FY09</b> \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No action is being programmed for the next two fiscal years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,313	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$7,313	
											, ,	10m1100 comp	IL
FORM	MERLY USED DE	FENSE	SITES - SITE 3A	/ HI99799F970	300								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No action was programed for FY2004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No action is being programmed for the next two fiscal years.
	RAC-5	0		0	0	1		· ·		\$0		MMRP FY05-Comp \$13,733	
m . 137 . 1	Not Evaluated	0	LTM	0		1		\$0	\$0		\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$13,733	
FORM	MERLY USED DE	FENSE	SITES - WAIKOI	OA MANEUV	VER AREA / HI	199799F407700	)		RA	В			D . 77404
Sites with Re	esponse Complete	0	Investigation	3	1	2		\$6,151	\$372	\$66	\$0	FY07 \$11,000	Progress in FY04 Removal action and construction support is on-going this fiscal year
	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0		\$0		
Sites in	RAC-2	0	Design	1	0	4		\$140	\$0		\$150	FY09 \$13,439	
Progress	RAC-3	0			1	<del> </del>		-	-			FY10 \$13,811	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	2	4		\$23,502	\$11,329	\$12,599	\$11,966	FY11 \$14,227	Removal action and construction support will continue for the next t
	RAC-5	0	RA-O (LTO)	0	0	0		\$0			\$0	MMRP FY05-Comp \$868,416	fiscal years.
	Not Evaluated	5	LTM	0	0	6		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of	Citan	6					T-4-1	\$20.702	\$11.701	\$12 665	\$12.116	m . 1 7770 7	ll .

\$29,793

Total

\$11,701

\$12,665

\$12,116 Total FY05-comp

\$868,416

6

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE S	SITES - WAILUA	ARTILLERY	IMPACT ARE	A / HI99799F4	11900						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No action was programmed for FY2004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1			0	-			Φ0	¢0	Φ0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		No action is being programmed for the next two fiscal years.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	· · · · ·	To detail is being programmed to the next two risem years.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,300	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$5,300	

		1	SITES - WAIMEA		1	T								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	No action was programmed for FY2004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	90	FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	+		-			7.7	+ -	7.7		FY11	\$0	<u> </u>
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$5,096	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	1
		1 FENSE	SITES - WAIMEA	TRAINING S	SITE / HI99799	F408300	Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$5,096	
FORM	MERLY USED DE	FENSE	1			F408300	Total	**1	**1					Progress in FY04
FORM	MERLY USED DE	1 FENSE 0 0	Investigation	0	0	<b>F408300</b>	Total	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04
FORM.	MERLY USED DElesponse Complete RAC-1	1 FENSE 0 0 0	1			F408300	Total	**1	\$0 \$0	\$0 \$0	\$0 \$0	FY07 FY08		Progress in FY04
FORM. Sites with Re	MERLY USED DES esponse Complete RAC-1 RAC-2	1	Investigation	0	0	F408300	Total	\$0	\$0	\$0	\$0 \$0	FY07	\$0	Progress in FY04 No action was programmed for FY2004.
FORM Sites with Re	MERLY USED DEI esponse Complete RAC-1 RAC-2 RAC-3	1 FENSE 0 0 0 1	Investigation Interim Actions	0 0(0)	0 0(0)	F408300  1  1  1	Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	FY07 FY08	\$0 \$0	Progress in FY04 No action was programmed for FY2004.  Progress Planned for FY05-FY06
FORM Sites with Re	RAC-1 RAC-2 RAC-3 RAC-4	1 FENSE 0 0 0 1 0	Investigation Interim Actions Design	0 0(0) 0	0 0(0)	F408300  1  1  1  0	Total	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09	\$0 \$0 \$0 \$0	Progress in FY04 No action was programmed for FY2004.  Progress Planned for FY05-FY06
FORM Sites with Re Sites in Progress	RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C RA-O (LTO)	0 0(0) 0 0	0 0(0) 0 0	1 1 1	Total	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY07 FY08 FY09 FY10	\$0 \$0 \$0 \$0	Progress in FY04 No action was programmed for FY2004.  Progress Planned for FY05-FY06
	RAC-1 RAC-2 RAC-3 RAC-4	1 FENSE 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1	Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY07 FY08 FY09 FY10 FY11	\$0 \$0 \$0 \$0	Progress in FY04 No action was programmed for FY2004.  Progress Planned for FY05-FY06

Installation	/FFID					СТС	C Delta fro	om FY03	* RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Idaho													
ARMY	7 - KIMAMA TS I	RUPERT	r / ID0211816B950	00 / C-EST									Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	5	0	FUND	\$0		\$0	\$0	FY07 \$0	No work planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY08 \$452	
Sites in Progress	RAC-3	0	Design	0	0	5	FUND	\$0	\$0	\$0	\$0	FY09 \$0	
=	RAC-4	0	RA-C	0	0	5	FUND	\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-5	5	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$194,445 IRP FY05-comp \$0	
Total Number of S	Sites	5					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$194,445	
ADM	Z ODCILADO DA	NCET	E DOJEE / ID0211	017.4.2500 / 6.1	POT							-	
			S BOISE / ID0211					1	1				Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	5	0		\$0	\$0	\$402	\$0	FY07 \$0	No work planned due to funding constraints.
	RAC-1	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	1	Design	0	0	5		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY10 \$17,763	8
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Site Inspection will begin in FY05.
	Not Evaluated	0	LTM	0	0	5		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$196,507 IRP FY05-comp \$0	-
Total Number of S	Sites	5					Total	\$0	\$0	\$402	\$0	Total FY05-comp \$196,507	
FORM	IEDI V LICEN NE	FENCE	SITES - IDAHO N	IAT ENCD I	ADODATODY	/ ID00700E142	700						
<u> </u>		1	1		ABORATORI		700	1		**	do.		Progress in FY04
Sites with Re	sponse Complete  RAC-1	0	Investigation	0	1	0		\$5		\$0	\$0	110	No action contemplated. Discussions underway among IDEQ, EPA an DOE concerning future cleanup requirements.
g:. :	RAC-2	0	Interim Actions	0(0)	0(0)			\$0		\$0	\$0	FY08 \$174	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,985	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$2,250	110810001
10.10 50010	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$143,059	DOE concerning future cleanup requirements.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$5	\$0	\$0	\$0	Total FY05-comp \$143,059	
FORM	IERLY USED DE	FENSE	SITES - POCATE	LLO GROUN	D GUNNERY /	ID09799F3026	00						
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$65	\$5	\$0	\$0	FY07 \$0	Progress in FY04 No action contemplated. ASR RAC 5.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	-	\$0		FY08 \$0	
Sites in	RAC-2	0	Design Design	0	0	1		\$0		\$0		FY09 \$0	
Progress	RAC-3	0		0	0	1		\$0		\$0		FY10 \$0	
-RAC Score	RAC-4	0	RA-C					<b>-</b>				FY11 \$0	
	RAC-5	1	RA-O (LTO)	0	0	0		\$0		\$0	\$0	MMRP FY05-Comp \$5,373	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$0	ll .
Total Number of S	Sites	1					Total	\$65	\$5	\$0	\$0	Total FY05-comp \$5,373	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
	Phase  RMERLY USED DEFENSE SITES - PO				Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE S	SITES - POCATE	LLO MOV TA	RGET RANG	/ ID09799F302	400						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$66	\$7	\$0	\$0	FY07 \$0	No action contemplated. ASR RAC 5.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0			0	1			Φ0	¢0	Φ0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		No action contemplated. ASR RAC 5.
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	1111	110 teach contemplated. First table 3.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,631	
Total Number of S	Sites	1					Total	\$66	\$7	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$5,631	

FORM	ERLY USED DEF	ENSE S	SITES - SWAN FA	ALLS BOMBIN	NG RANGE / II	009799F303900	)						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$63	\$8	\$0	\$0	FY07	\$0 No action contemplated. ASR RAC 4.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	so l
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	80 Progress Planned for FY05-FY06
-RAC Score	RAC-4	1		-				φ0	φ0	φ0	φ0	FY11	No action contemplated. ASR RAC 4.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0			417
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0.1		\$0
Total Number of S	Sites	1					Total	\$63	\$8	\$0		•	417

Illinois													
ARMY	- CHARLES ME	Progress in FY04											
Sites with Res	sponse Complete	0	FY07	\$0 No work planned due to funding constrints.									
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09	so
Progress	RAC-3	2		0	0	2		\$0	\$0	Φ0	¢o.	FY10	So Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	ΨΟ		Site Inspection will begin in FY05.
Tare score	RAC-5	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		ll en
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$12,	
				-	-	_	_					IRP FY05-comp	\$0
Total Number of S	Sites	3					Total	\$0	\$0	\$398	\$0	Total FY05-comp \$12,	767

Table L-1	MMRP Stat	us of	Installations	with FY04	to Comple	tion Cost	Estimate	Greater	Than \$5	,000,000			Defense Environmental Restoration Progra
Installation	ı/FFID					CT	C Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
ARMY	Y - JOLIET AAP /	IL5213	82046000 / C-TEC	H / C-EST					RA	В		NPL	Five-Year Review Completed Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	4	0		\$460	\$96	\$0	\$0	FY07 \$6	_ S
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$5,728	
Sites in	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY09 \$6	
Progress	RAC-3	3	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-5	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11 \$0	
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$20,054	-
Total Number of S		4					Total	\$460	\$96	\$0	\$0	IRP FY05-comp	II .
												Total 1 Tot comp	
ARMY	Y - ROCK ISLANI	O ARSE	NAL / IL52138218	3300 / C-TEC	H / C-EST								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$240	\$35	\$0	\$0	FY07 \$6	Site Inspection (SI) continued.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$1,466	5
Sites in	RAC-2 RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$6	
Progress	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$6	1105100011411110411100
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11 \$(	ll .
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,520 IRP FY05-comp \$14,163	-
Total Number of	Sites	1					Total	\$240	\$35	\$0	\$0	Total FY05-comp \$19,689	II .
ARMY	Y - SAVANNA DE	РОТ АС	CTIVITY / IL5213	82080300 / C-T	TECH / C-EST				RA	B BRA	AC 1995	NPL	D : EV/04
Sites with Re	esponse Complete	11	Investigation	13	12	0		\$163	\$0	\$0	\$0	FY07 S(	Progress in FY04 Refer to page J-185
	RAC-1	3	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08 \$6	
Sites in	RAC-2	10	Design	0	0	5		\$4,910	\$0	\$0	\$0	FY09 \$4,200	
Progress	RAC-3	1	RA-C	0	0	9		\$0	\$0	\$0	\$0	FY10 \$1,289	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$500	\$0	\$0	\$0	FY11 \$1,908	Refer to page J-185
	Not Evaluated	0	LTM	0	0	9		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$28,982	
Total Number of S		25	Divi				Total	\$5,573	\$0	\$0		IRP FY05-comp \$71,775  Total FY05-comp \$100,757	
							1000	40,0.0	40	40	Ψ**	Total F 103-comp #100,75	ır
NAVY	7 - GREAT LAKE	S NTC /	IL517002259600										Progress in FY04
Sites with Re	esponse Complete	2	Investigation	2	3	0		\$0	\$0	\$0	\$0	FY07 \$6	9
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$6	,
Sites in	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$6	) <b> </b>
Progress	RAC-3	1	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10 \$3,76	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$2,610	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$6,377	┫
	110t Evaluated		~~					1	70			IRP FY05-comp \$15,940	)

\$0

Total FY05-comp

\$22,317

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

 $<sup>**</sup>Schedule\ Impact\ Reason:\ TECH-Technical,\ CONT-Contracting,\ PERS-Personnel,\ REG-Regulatory,\ FUND-Funding$ 

14010 12 1	TATIVITE SUCC	us or a	installations	WICH I TO	to Compic	tion Cost	Listimate	Greater	Τ Παπ ψε	,000,000			Defense Environmental Restoration Frogra
Installation	/FFID					СТС	C Delta fr	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE S	SITES - CAMP E	LLIS MILITA	RY RES / IL597	99F217300							Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$1,446	\$73	\$23	\$0	FY07 \$	1 8 1 1 1
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$725	\$75	FY08 \$	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$	Progress Planned for FY05-FY06
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$	A public meeting is planned in Nov 2004 to discuss the EE/CA alternatives. Based upon the results of public review and the Action
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$10,44	Memorandum, further removal actions may be required.
Total Number of S		1	BIM	0	0	1	Total	\$1,446	\$73	\$748	\$75	IRP FY05-comp \$11,84 Total FY05-comp \$22,28	II .
<u> </u>	sponse Complete	FENSE :	SITES - GREEN I	O O	1 1 LANT / 1L5979	9 <b>F221400</b> 0	<u> </u>	\$20	\$0	\$0	\$0	FY07 S	Progress in FY04 No actions funded.
Sites with Re	sponse Complete  RAC-1	0	Investigation		*	0			·			<b>  </b>	No actions funded.
Cia i	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		1	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$ FY11 \$	1 Togicss I lamicu for T 103-T 100
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,65	' <b> </b>
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$59	7
Total Number of S	Sites	1					Total	\$20	\$0	\$0	\$0	Total FY05-comp \$9,25.	3
FORM	IERLY USED DE	FENSE :	SITES - SANGAM	ION ORDNAN	ICE PLANT / II	L59799F22160	0						Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$21	\$0	\$0	\$0	FY07 \$	<b>II</b>
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	, ,	FY11 \$	Refer to page J-184
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY05-Comp \$8,98	-
Total Number of S	1		LIM		ı	1	T-4-1	\$21	\$0	\$0		IRP FY05-comp \$4,43	3

\$21

\$0

\$13,417

Total FY05-comp

11-1	WIWIKE Stat	J. OI	Junions	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. to comple	Jon Cost		Greater	- IIIII	,500,000			Defense Environmental Restolation Flogra
Installatior	/FFID					СТС	C Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Indiana													
FORM	MERLY USED DEI	FENSE	SITES - KINGSBU	URY ORDNAN	NCE PLANT / I	N59799F35700	0 / C-TECH	/ C-EST				NPL	Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$5	\$0	\$0	\$804	FY07 \$	No significant actions completed.
	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08 \$1,043	
ites in	RAC-2	0	Design	0	1	0		\$65	\$5	\$0	\$0	FY09 \$1,27	
rogress	RAC-3	0	RA-C	0	1	0		\$57	\$0	\$0	\$0	FY10 \$1,830	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$1,700	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$13,573	-
otal Number of		1	EIM	0	Ü	1	l Total	\$127	\$5	\$0	\$804	IRP FY05-comp \$11,06 Total FY05-comp \$24,63	
[owa													
	Y - IOWA AAP / I		044500 / C-TECH		1 1		1	1	RA			NPL	Five-Year Review Under Way Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	3	0		\$0	\$0	\$0	\$0	FY07 \$36	Refer to page J-105
	RAC-1	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$6	
rogress	RAC-3	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$6	
RAC Score	RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	110610001
KAC SCOIE	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$( MMRP FY05-Comp \$5,88-	
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,884 IRP FY05-comp \$21,554	-
otal Number of	Sites	3					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$27,43	
FORM	MERLY USED DEI	FENSE	SITES - CAMP D	ODGE / IA797	99F019900								
Sites with Re	esponse Complete	0	Investigation	0	1 1	0	PERS	\$147	\$25	\$5	\$0	FY07 \$24	Progress in FY04 HNC conducted the site visit for the RCWM/MMRP project in
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$6	February 2003.
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$6	
rogress	RAC-3	0		0	0	1		\$0	\$0	\$0	\$0	FY10 \$	
RAC Score	RAC-4	0	RA-C			1		, ,	, .		, ,	FY11 \$6	A draft Public Involvement Annex for Camp Dodge is scheduled
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$17,35.	delivery from HNC in October 2004.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$6	
otal Number of		1					Total	\$147	\$25	\$5	\$0	Total FY05-comp \$17,35.	

Installation	/FFID					СТ	C Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	ERLY USED DEI	FENSE :	SITES - FORT DE	S MOINES / I	A79799F022800	)							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0	PERS	\$149	\$34	\$15	\$0	FY07 \$240	HNC conducted the site visit for the RCWM/MMRP project in February 2003.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	T
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,175	
Progress	RAC-3	0	- J	0	0	1		\$0	\$0	\$0	\$0		Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		U	U	1					Ψ0		A draft Public Involvement Annex for Fort Des Moines is scheduled
	RAC-5	Phase   Sites		0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$17,349	for delivery from HNC in October 2004.	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0		-
Total Number of S	ites	1					Total	\$149	\$34	\$15	\$0	Total FY05-comp \$17,349	

FORM	IERLY USED DEI	ENSE	SITES - FT DES M	IOINES TARG	GET RG / IA79	799F020400							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$9	\$0	\$0	\$0	FY07 \$0	Funding is not available to begin SI. Review and revise CTC estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	- J	0	0	1		90	¢0	<u> </u>	¢0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	U	U	1		\$0	\$0	\$0	Ψ"		Review cost to complete estimate and range data on annual basis.
Ture seem	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		1111 90	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0.1	MMRP FY05-Comp \$6,361 IRP FY05-comp \$0	4
Total Number of S	Sites	1				1	Total	\$9	\$0	\$0		Total FY05-comp \$6,361	

Nansas														
AIR FO	ORCE - MCCON	NELL A	IR FORCE BASE	/ KS757212414	4000 / C-TECH	/ C-EST			RA	В				Five-Year Review Planned for Future Progress in FY04
Sites with Res	Sites with Response Complete         0         Investigation         0         0         4         \$0         \$0         \$0         \$540         FY07           RAC-1         0         Interim Actions         0(0)         0(0)         \$0         \$0         \$0         \$0         \$0         FY08													"Air Force centralized contracts, to initiate preliminary assessment efforts, are underway" for ALL active AF installations in the table.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	enorm, are underway for the dearer in management and dearer.
Sites in	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY09	\$583	
Progress	RAC-3	0		0	0	•	-	ΨΟ	ΨΟ	ΨΟ				
-RAC Score	RAC-4	2	RA-C	0	0	4		\$0	\$0	\$0	ΨΟ	FY10		Progress Planned for FY05-FY06
-RAC Score	RAC-5	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	40	"Preliminary assessments will be conducted between FY05 and FY06" for ALL active installations in the table.
	Not Evaluated	0	LTM	0	0	4		02	02	02	0.2	MMRP FY05-Comp	\$5,436	
	Not Evaluated	U	LIM	0	U	4		\$0	\$0	Φ0	\$0	IRP FY05-comp	\$15,610	
Total Number of Si	ites	4					Total	\$0	\$0	\$0	\$540	Total FY05-comp	\$21,046	

Table L-1	MMRP Stat	us of I	installations	WILL F Y U4	to Compie	etion Cost	Esumate	Greater	1 nan 55	,000,000			Defense Environmental Restoration Progra
Installation	/FFID					CT	C <b>Delta fr</b> o	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	riscai Teai (\$000)	
FORM	IERLY USED DE	FENSE :	SITES - COFFEY	VILLE AAF /	KS79799F0255	00							Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	1	1		\$117	\$117	\$15	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$50	Progress Planned for FY05-FY06
RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$1,774	A proposed plan will be prepared recommending institutional control. This project will stay in the SI stage with 5-year reviews.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$17,359	
Γotal Number of S		2	LIM	0		1	l Total	\$117	\$117	\$15	\$0	IRP FY05-comp \$0	
Total Number of S	sites	2					Total	\$117	\$117	\$15	\$0	Total FY05-comp \$17,359	
													11
FORM	IERLY USED DE	FENSE S	SITES - GREAT I	BEND A-GRNI	D GNRY R / KS	579799F027900	1						Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$514	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$587	No progress expected. Project will not be funded in FY 2005 or FY
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,726	2000.
Total Number of S		1	LIM	0		1	l Total	\$0		\$0	\$0 \$0	IRP FY05-comp \$0 Total FY05-comp \$9,726	
							Total	φ0	φυ	φυ	φυ	10tal F 105-comp \$9,720	J
FORM	IERLY USED DE	FENSE :	SITES - INDEPEN	NDENCE AAF	/ KS79799F028	3500							Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	1		\$120	\$120	\$13	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$195	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$689	A proposed plan will be prepared recommending institutional contro This project will stay in the SI stage with 5-year reviews.
	RAC-5	1	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$21,805	This project will stay in the 31 stage with 3-year reviews.
T-4-1 N	Not Evaluated	2	LIM	0	0	2	m . 1					IRP FY05-comp \$0	
Total Number of S	Sites						Total	\$120	\$120	\$13	\$0	Total FY05-comp \$21,805	
FORM	IERLY USED DE	FENSE S	SITES - PRATT A	AF / KS79799	F029300								D . 55404
Sites with Re	esponse Complete	0	Investigation	0	1	1		\$118	\$118	\$13	\$0	FY07 \$0	Progress in FY04 A site visit was performed.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$1,677	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0	FY11 \$50	A proposed plan will be prepared recommending institutional control
	RAC-5	1	RA-O (LTO)	0	-							MMRP FY05-Comp \$17,357	This project will stay in the SI stage with 5-year reviews.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$237	]
otal Number of	Citan						T-4-1	¢110	¢110	\$12	40	m . 1 77710 F	m and the second

\$118

\$118

\$13

\$0 Total FY05-comp

\$17,594

2

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
	Phase  RMERLY USED DEFENSE SITES - SM			-	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DEI	FENSE S	SITES - SMOKY	HILL AIR-AII	R GNRY RANG	E / KS79799F	031600						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0		\$0	\$0	\$0	\$0	FY07 \$0	No progress made. Project was not funded in FY 2004.	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0	40	FY10 \$2,545	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-C	0	0	1			7.	7.	7.7		No progress expected. Project will not be funded in FY 2005 or FY
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$84,632	2006.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$04,032	-∥
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$84,632	

FORM	IERLY USED DEI	FENSE	SITES - WALKEI	R ARMY AIR I	FIELD / KS797	99F032400								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	1		\$134	\$61	\$225	\$0	FY07	\$0	Site visit completed in FY03. Received and responded to state regulator comments on the trip report.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	comments on the trip report.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	KA-C	U	U	1		\$0	\$0	\$0	4.0			An SI will be preformed.
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 MMRP FY05-Comp	\$1,013 <b>\$17,569</b>	II .
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0		IRP FY05-comp	\$17,309	1
Total Number of S	Sites	2				•	Total	\$134	\$61	\$225		Total FY05-comp	\$17,745	II .

Kentuck	<u> </u>													
ARMY	7 - BLUE GRASS	Progress in FY04												
Sites with Res	Sites with Response Complete 0 Investigation 0 3							\$0	\$0	\$0	\$0	FY07		Preliminary Assessment completed in FY04.
	RAC-1	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	1	Design	0	0	3		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	0.2	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	KA-C	0	0	3		\$0	<b>3</b> U	+-	4.0			No work planned due to funding constraints.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 MMRP FY05-Comp	\$10,734	
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0.	· •		
		_					ı	1				IRP FY05-comp	\$4,779	
Total Number of S	otal Number of Sites						Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$15,513	

Installation	/FFID			СТ	CTC Delta from FY03* RAB BRAC Year NPL/Proposed NPL									
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information	
			Phase	Sites (Actions)			Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)		
ARMY	- FORT CAMPB	ELL / K	Y421402014000 /	C-EST					RA	В			Progress in FY04	
Sites with Res	sponse Complete	0	Investigation	0	7	0		\$0	\$0	\$0	\$477	FY07 \$0	No work planned due to funding constraints.	
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0		
Sites in	RAC-2	1	Design	0	0	5		\$0	\$0	\$0	\$0	FY09 \$0		
Progress	RAC-3	2			0	-			\$0	60		·	Progress Planned for FY05-FY06	
-RAC Score	RAC-4	2	RA-C	0	0	3		\$0	20	\$0	7.7		Site Inspection will begin in FY06.	
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	1111	' '	
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0		<del> </del>	
Total Number of S	Sites	7					Total	\$0	\$0	\$0	\$477	IRP FY05-comp \$13,271 Total FY05-comp \$29,179		

FORM	IERLY USED DEI	Progress in FY04												
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$37	\$0	\$0	\$392	FY07		No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$462	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		•	0	0		\$0	\$0	Φ0	40	FY11		Initiate range site investigation.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp	\$74,037	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of S	Total Number of Sites						Total	\$37	\$0	\$0		Total FY05-comp	\$74,037	

Louisian	ia															
ARMY	- FORT POLK /	LA6214	02071600 / C-EST											Progress in FY04		
Sites with Res	sponse Complete	1	Investigation	1	8	0		\$0	\$0	\$0	\$484	FY07		No work planned due to funding constraints.		
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0			
Sites in	RAC-2	2	Design	0	0	8		\$0	\$0	\$0	\$0	FY09	\$0			
Progress	RAC-3	1	RA-C	0	0	Q		\$0	\$0	\$0	02	FY10	\$0	Progress Planned for FY05-FY06		
-RAC Score	RAC-4	5	KA-C	0	0	8		\$0	30	\$0	4.0			Site Inspection will begin in FY06.		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	ΨΟ			
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0		\$52,429	4		
							1						\$7,504			
Total Number of S	lites	9					Total	\$0	\$0	\$0	\$484	Total FY05-comp	\$59,933	A		

		-												
Installation	/FFID					CT	C Delta fro	om FY03 <sup>5</sup>	* RA	B BR	AC Year	NPL/Proposed NPL		
		Pha		Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information	
								FY04 (\$000)	(\$000)	(\$000)	(\$000)			
AIR F	ORCE - BARKSD	ALE AI	R FORCE BASE	/ LA657212405	5000								Five-Year Review Planned for Future Progress in FY04	
Sites with Re	esponse Complete	10	Investigation	10	8	0		\$0	\$0	\$0	\$180	FY07 \$177	"Air Force centralized contracts, to initiate preliminary assessment efforts, are underway" for ALL active AF installations in the table.	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$795	efforts, are underway for ALL active AF installations in the table.	
Sites in	RAC-2	0	Design	0	0	8		\$0	\$0	\$0	\$0	FY09 \$0		
Progress	RAC-3	7	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY10 \$2,116	Progress Planned for FY05-FY06	
RAC Score	RAC-5	1	RA-O (LTO)	0	0	8		\$0	\$0	\$0	\$0	FY11 \$2,034	"Preliminary assessments will be conducted between FY05 and FY for ALL active installations in the table.	
	Not Evaluated	0	LTM	0	0	8		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$24,221	-	
Total Number of S		18					Total	\$0	\$0	\$0	\$180	IRP FY05-comp \$39,358 Total FY05-comp \$63,579		
										<u>I</u>		•	J.	
													1	
FORM	MERLY USED DE	FENSE S	SITES - BREEZY	HILL ARTLY	RG / LA69799	F013600							Progress in FY04	
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$391	\$165	\$272	\$1,672	FY07 \$82	TPP session completed. Draft HPA completed. Remote sensing of	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	(LiDAR) awarded.	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,357		
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$449	Progress Planned for FY05-FY06	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Complete LiDAR study. Complete EE/CA work plan. Fund rema EE/CA tasks.	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,289		
Total Number of S	<u> </u>	1	22.11				Total	\$391	\$165	\$272	\$1,672	IRP FY05-comp \$0 Total FY05-comp \$9,289		
							Total	Ψ371	Ψ102	Ψ272	Ψ1,072	10tar r 103-comp \$7,267	JL	
FORM	IERLY USED DE	FENSE :	SITES - CAMP C	LAIBORNE / I	LA69799F01340	)0							Progress in FY04	
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$1,700	\$80	\$139	\$0	FY07 \$690	Prepared Draft Final EE/CA. Initiated institutional controls activit Awarded remote sensing contract (LiDAR).	
	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08 \$25		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$51	FY09 \$570		
Progress	RAC-3	0	RA-C	0	1	0		\$7,411	\$10	\$0	\$0	FY10 \$25	Progress Planned for FY05-FY06	
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$570	Complete LiDAR study. Finalize EE/CA and Action Memos. Cor institutional controls. Initiate ordnance removal actions.	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$33,542	-	
Total Number of S	1	1					Total	\$9,111	\$90	\$139	\$51	IRP FY05-comp		
FORM		EENIGE (		WWW.GGTON /	Y 1 (0000000111								<u> </u>	
	IERLY USED DE	_	SITES - CAMP L	IVINGSTON /	LA69/99F0135	1	1		1	1		ı	Progress in FY04	
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$199	\$63	\$30	\$0	1107	Draft HPA completed. Remote sensing contract awarded (LiDAR)	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0		
Sites in Progress	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0		
=	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06	
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Complete LiDAR study. Finalize HPA. Award contract for EE/CA	
	Not Evaluated	0	LTM	0	0	1	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp \$33,306		
Total Number of S	1	,			1		T-4-1	\$100	\$62	\$20	40	IRP FY05-comp \$413		

\$199

\$63

\$30

\$0

Total FY05-comp

\$33,719

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

 $<sup>**</sup>Schedule\ Impact\ Reason:\ TECH-Technical,\ CONT-Contracting,\ PERS-Personnel,\ REG-Regulatory,\ FUND-Funding$ 

Installation	/FFID			СТС	CTC Delta from FY03* RAB BRAC Year NPL/Proposed NPL								
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)	Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)		
FORM	IERLY USED DEI	FENSE S	SITES - HAMMO	ND BOMBING	G RANGE / LAG	69799F803900							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$50	\$3	\$1	\$0	FY07 \$0	ASR completed.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0			0	-		· ·	Φ0	¢0	Φ0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0		No activities planned for next two years; awaiting funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	1111	To detrites planned for next two years, awaring running.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,941	
Total Number of S	Sites	1					Total	\$50	\$3	\$1	\$0	IRP FY05-comp \$0 Total FY05-comp \$7,941	

FORM	IERLY USED DEI	Progress in FY04												
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07		No activity during FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-C	U	U	1		\$0	\$0	\$0	7.0			No activities planned for next two years; awaiting funding.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0			\$5,266	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0,200	
Total Number of S	Total Number of Sites					•	Total	\$0	\$0	\$0		I -	\$5,266	

Maine																			
FORM	IERLY USED DEI		Progress in FY04																
Sites with Res										No actions funded.									
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0						
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0						
Progress	RAC-3	0	RA-C	0	0	1		\$0	90	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06					
-RAC Score	RAC-4	0	KA-C	0	U	1		30	<b>3</b> 0	\$0	4.0			No actions funded.					
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 MMRP FY05-Comp	\$11,808						
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp							
Total Number of S	Total Number of Sites					1	Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$0 \$11,808						

Installation	/FFID					СТС	C Delta fro	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DEI	FENSE S	SITES - DOW PR	EC BMBG RN	G / ME19799F1	99800							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0		0		1		\$0	\$0	\$0	40	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-C	U	0	1		, ,					No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$38,095	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$38,095	<del> </del>
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$38,095	II I

Mariana	Islands												
FORM	IERLY USED DEI	FENSE	SITES - MARPI P	OINT FIELD	/ CN99799F737	700							Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	<b>.</b> .
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No action is being programmed for the next two fiscal years.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$6,958	_
Total Number of S		1	LIM	0	0	1	Total	\$0 \$0	\$0 \$0	\$0 \$0		IRP FY05-comp \$0	
Total Number of S	Jiles .	1					Total	φU	φU	φU	<b>\$</b> 0	Total FY05-comp \$6,958	<u> </u>
FORM	IERLY USED DEI	FENSE	SITES - NAFTAN	BOMB STOR	AGE / CN9979	9F692900							December EVOA
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No action was programmed for FY@004.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,371	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		Progress Planned for FY05-FY06
-RAC Score	RAC-4	0				0		\$0	\$0	\$0	\$0	FY11 \$0	
	RAC-5	0	RA-O (LTO)	0	0	0		7.7			40	MMRP FY05-Comp \$5,396	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,396	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

													1
Installation	/FFID					CT	C Delta fr	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Marylar	<u>ıd</u>												
ARMY	· ABERDEEN P	ROVING	G GROUND / MD	321382135500	/ C-EST				RA	R		NPL	Five-Year Review Completed
	sponse Complete	0		1	17	0	1	ф0		1	60		Progress in FY04
Sites with Ke	RAC-1	14	Investigation			U	-	\$0	\$0	\$445			Refer to page J-14
Sites in	RAC-2	4	Interim Actions	0(0)	0(0)	1.5	_	\$0	\$0	\$0		FY08 \$0	
Progress	RAC-3	0	Design	0	0	16		\$0	\$0	\$0		FY09 \$0 FY10 \$24,372	
-RAC Score	RAC-4	0	RA-C	0	0	16		\$0	\$0	\$0		FY11 \$13,291	Progress Planned for FY05-FY06 Refer to page J-14
	RAC-5	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0		MMRP FY05-Comp \$137,398	
	Not Evaluated	0	LTM	0	0	16		\$0	\$0	\$0		IRP FY05-comp \$278,604	1
Total Number of S	Sites	18					Total	\$0	\$0	\$445	\$0	Total FY05-comp \$416,002	
ARMY	- BLOSSOM PO	INT FII	ELD TEST FACIL	ITY / MD3213	82100200 / C-E	ST							
Sites with Re	sponse Complete	0	Investigation	0	3	0		\$0	\$0	\$0	\$399	FY07 \$0	Progress in FY04  No work planned due to funding constraints.
	RAC-1	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			No work planned due to randing community.
Sites in	RAC-2	1	Design Design	0	0	3		\$0	\$0	\$0			
Progress	RAC-3	0		0	0	3		\$0	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	0	RA-C		-							FY11 \$0	110610001111111111111111111111111111111
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$44,436	
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0		IRP FY05-comp \$0	
Total Number of S	Sites	3					Total	\$0	\$0	\$0	\$399	Total FY05-comp \$44,436	
ARMY	- FORT MEADE	Z / MD32	21022056700						RA	B BRA	AC 1988	NPL	Five-Year Review Completed
Sites with Re	sponse Complete	5	Investigation	5	4	0		\$66	\$0	\$0	\$0	FY07 \$559	Progress in FY04 Refer to page J-78
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	_	FY08 \$130	
Sites in	RAC-2	1	Design	0	0	4		\$1,275	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	2	0	4		\$1,425	\$0	\$0			Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 \$55	Refer to page J-78
	RAC-5	0	LTM	1	2	3		\$1,772	\$85	\$88		MMRP FY05-Comp \$7,614	
Total Number of S	Not Evaluated	9	LIM	1	2	3	Total	\$4,538	\$85	\$88		IRP FY05-comp \$8,006 Total FY05-comp \$15,620	
Total Number of S	nes						Total	\$4,336	\$63	\$00	\$05	Total FY05-comp \$15,620	
NAVY	- INDIAN HEAD	NSWC	/ MD31700241090	0 / C-TECH / C	C-EST				RA	В		NPL	
Sites with Re	sponse Complete	1	Investigation	1	23	0		\$2,112	\$265	\$0	\$0	FY07 \$0	Progress in FY04 Refer to page J-103
	RAC-1	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	10	Design	0	0	9		\$0	\$0	\$0		FY09 \$0	
Progress	RAC-3	7	RA-C	0	0	20		\$0	\$0	\$0		FY10 \$8,100	
-RAC Score	RAC-4	3	RA-O (LTO)	0	0	1		\$0	\$0	\$0		FY11 \$6,202	Refer to page J-103
	RAC-5	1		0	0	13		\$0	\$0	\$0		MMRP FY05-Comp \$28,915	
Total Novel or CC	Not Evaluated	0 24	LTM	U		13	m					IRP FY05-comp \$32,420	
Total Number of S	ones	24					Total	\$2,112	\$265	\$0	\$0	Total FY05-comp \$61,335	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Massach	usetts							(\$000)					
ARMY	· DEVENS RESE	RVE T	RAINING FACIL	ITY / MA1210	42027000				RA	B BRA	C 1991	NPL	Five-Year Review Planned for Future
Sites with Res	sponse Complete	1	Investigation	1	10	0		\$0	\$0	\$0	\$0	FY07 \$505	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	4	Design	0	0	7		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	4	RA-C	0	0	7		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No work planned due to funding constraints.
	RAC-5 Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$16,337	
Total Number of S		11	BIN	0	0		Total	\$0	· ·	\$0	\$0	IRP FY05-comp \$15,248 Total FY05-comp \$31,585	
							Total	Ψ0	Ψ	Ψ	Ψ	Total F 103-comp \$31,303	
ARMY	7 - MTA CAMP EI	DWARI	OS / MA121182517	/500 / C-EST									Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	7	0		\$0	\$0	\$0	\$0	FY07 \$496	No work planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	2	Design	0	0	7		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	7		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No work planned due to funding constraints.
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$18,714	
Total Number of S		7					Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$18,714	
FORM	IERLY USED DEI	FENSE S	SITES - BOMB A	REA WEEPEO	CKET IS / MA1	9799F906100							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3 RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$13,827	
Total Number of S	L	1					Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$13,827	
FORM	IERLY USED DEI	ENSE	SITES - GULL IS	LAND BOMB	AREA / MA197	799F906300							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0		\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$17,924 IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$17,924	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	ERLY USED DEI	FENSE S	SITES - HUMMO	CK POND / M	A19799F195600	)							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1		0	0	1		\$0	\$0		, ,		Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	0	1		20	20	\$0	40		No actions funded.
	in RAC-2 0 ess RAC-3 1 Score RAC-4 0 RAC-5 0 Not Evaluated 0		RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	1 111	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,841 IRP FY05-comp \$0	1
Total Number of S	ites	1			1		Total	\$0	\$0	\$0	\$0	Total FY05-comp \$9,841	

FORM	ERLY USED DEF	ENSE S	SITES - SHEEP P	OND / MA1979	99F195700								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	No actions funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	0
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	0
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		0	0	-		\$0	02	Φ0	Φ0		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$12,2:	3
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0.1	1	0
Total Number of S	Sites	1					Total	\$0	\$0	\$0		Total FY05-comp \$12,2	

Michiga	n												
ARMY	- US ARMY GAI	RRISON	N SELFRIDGE / M	H52138268320	0								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	8	0		\$0	\$0	\$0	\$0	FY07	No work planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$4:	7
Sites in	RAC-2	0	Design	0	0	8		\$0	\$0	\$0	\$0	FY09	0
Progress	RAC-3	0		0	0	0		\$0	\$0	\$0	60	FY10	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	U	U	0		ΨΟ	40	Ψ0			No work planned due to funding constraints.
	RAC-5	8	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 State of the	`` <b> </b>
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0		<b>–</b>
Total Number of S	Sites	8				1	Total	\$0	\$0	\$0	\$0	Total FY05-comp \$13,20	00 12

Installation	/FFID					СТС	C Delta fr	om FY03 <sup>2</sup>	k RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
AIR FO	ORCE - SELFRID	GE AII	R GUARD BASE /	MI5572824262	200 / C-EST								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	4	REG	\$0	\$0	\$0	\$316	FY07 \$0	"Air Force centralized contracts, to initiate preliminary assessment
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	efforts, are underway" for ALL active AF installations in the table.
Sites in	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY09 \$1,734	
Progress	RAC-3	2	RA-C	0	0	4	CONT	\$0	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	4	00111	\$0	\$0	\$0		FY11 \$725	"Preliminary assessments will be conducted between FY05 and FY06" for ALL active installations in the table.
	RAC-5	1										MMRP FY05-Comp \$5,103	for ALL active installations in the table.
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0		IRP FY05-comp \$8,259	II .
Total Number of S	Sites	4					Total	\$0	\$0	\$0	\$316	Total FY05-comp \$13,362	<u> </u>
FORM	IERLY USED DEI	FENICE	SITES CAMPC	I AVDANIZ A	A FIDING DA	NCE / MI5070	0E720200						
		PENSE	SITES - CAMIF C.		A FIKING KA		7F 729300	1	1				Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$17	\$0	\$0	\$490	FY07 \$0	No actions funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$213	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$97	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$34	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Complete site investigation and initiate remedial investigation.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$10,742	4
Total Number of S		1		-	-		Total	\$17	\$0	\$0		IRP FY05-comp \$9,213 Total FY05-comp \$19,955	II .
I star I tambér of b							Total	ψ17	φυ	ΨΟ	ΨΨΟ	10tai r 105-comp \$15,555	<u> </u>
FORM	IERLY USED DEI	FENSE	SITES - CAMP L	UCAS / FT BR	ADY TARGET	RANGE / MIS	9799F22510	0					Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$15	\$0	\$0	\$0	FY07 \$0	II ~
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	·	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	1				0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0							MMRP FY05-Comp \$6,975	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$15	\$0	\$0	\$0	Total FY05-comp \$6,975	
FORM	IERLY USED DEI	FENSE	SITES - CHEMIC	CAL WARFAR	E DEVELOPM	ENT DIVISI /	MI59799FA	20900					Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$102	\$52	\$70	\$20	FY07 \$0	<b>I C</b>
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	_		
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0		FY11 \$0	Complete site investigation actions in FY2006.
	RAC-5	0	RA-O (LTO)	0								MMRP FY05-Comp \$17,434	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0		IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$102	\$52	\$70	\$20	Total FY05-comp \$17,434	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТ	C Delta fro	om FY03*	k RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE S	SITES - FT CUST	ER REC ARE	A / INDUSTRIA	AL ARE / MI5	9799F225300	/ C-EST					Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$25	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0			0	-		40	Φ0	¢0	Φ0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	· · · · ·	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$12,990	
Total Number of S	Sites	1					Total	\$25	\$0	\$0	\$0	IRP FY05-comp \$6,902 Total FY05-comp \$19,892	

FORM	IERLY USED DEF	ENSE S	SITES - GRAND	RAPIDS NGTR	2 / MI59799F22	8200								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$17	\$0	\$0	\$0	FY07		No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1		0	-	1		ψ0	ψ0	ψ0	Ψ0	FY11		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0			11,513	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0.	•	\$1,109	
Total Number of S	Sites	1					Total	\$17	\$0	\$0		•	12,622	

Minneso	ota												
ARMY	7 - FORT SNELLI	NG US	ARC/AMSA / MNS	521042085300 /	C-EST								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	4	0		\$0	\$0	\$0	\$0	FY07	No work planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$39	7
Sites in	RAC-2	1	Design	0	0	4		\$0	\$0	\$0	\$0	FY09	0
Progress	RAC-3	0	RA-C	0	0	4		0.2	\$0	\$0	0.2	FY10 S	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	KA-C		0	4		<b>\$</b> 0	ΨΟ	φυ	7.0		No work planned due to funding constraints.
	RAC-5	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0		I	· · · · · · · · · · · · · · · · · · ·
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,25 IRP FY05-comp	<b>–</b>
Total Number of S		4					Total	\$0	\$0	\$0		Total FY05-comp \$7,25	00 55

Installation	/FFID					СТС	Delta fro	om FY03*	RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Mississi	ppi							(4000)					
ARMY	- MISSISSIPPI A	AP / M	S421382296600 / C	C-EST									D. L. TWO
Sites with Res	sponse Complete	0	Investigation	0	2	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$206	
Sites in	RAC-2 RAC-3	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress -RAC Score	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	<b>FY10</b> \$0	Progress Planned for FY05-FY06
-KAC SCOIE	RAC-5	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$8,413	No work planned due to funding constraints.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	ites	2					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$8,413	
FORM	ERLY USED DEI	FENSE S	SITES - CAMP SI	HELBY MANU	JVER AREA / N	MS49799F0120	00						
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$48	\$33	\$0	\$0	FY07 \$0	Progress in FY04 Completed ASR.
	RAC-1	0	Interim Actions	0(0)	0(0)	Ü		\$0	\$0	\$0		FY08 \$0	Competed 115th
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY09 \$297	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$22,133	
Total Number of S		1					Total	\$48	\$33	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$22,133	
FORM	ERLY USED DEI	PENCE	CITES CDEENS	TITE AED / N	[\$40 <b>7</b> 00E00660	n							
		1	1			,		1			φ0		Progress in FY04
Sites with Res	RAC-1	0	Investigation	0	0	1		\$0	\$0	\$76	\$0	<b>FY07</b> \$0	No actions funded.
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0 FY10 \$0	Dungangg Dlanned for EV05 EV06
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11 \$0	Progress Planned for FY05-FY06 Complete site investigations actions.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0 \$0	MMRP FY05-Comp \$5,217	
Total Number of S	Not Evaluated	1	LTM	U	0	1	Total	\$0 <b>\$0</b>	\$0 <b>\$0</b>	\$0 <b>\$76</b>	\$0 <b>\$0</b>	IRP FY05-comp \$7,425	
		,					Total	<del>\$</del> 0	\$0	<b>\$70</b>	\$0	Total FY05-comp \$12,642	
FORM	ERLY USED DEI	FENSE	SITES - GULF OI	RDNANCE PL	ANT / MS49799	PF000500					-		Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0		\$0	\$0	<b>FY07</b> \$0	No actions funded.
	RAC-1 RAC-2	0	Interim Actions	0(0)	0(0)			\$0		\$0		<b>FY08</b> \$0	
Sites in Progress	RAC-2	0	Design	0	0	1		\$0		\$0		FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0		\$0		FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$8,807	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$3,203	
Total Number of S	ites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$12,010	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTO	C Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
FORM	IERLY USED DE	FENSE S	SITES - MEEHA	N RANGE / MS	S49799F743800			(1 /					Durania in EVOA
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	
-RAC Score	RAC-4	1		-						\$0	, .	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0		\$0	MMRP FY05-Comp \$5,411	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,411	
FORM	MERLY USED DE	FENSE :	SITES - MISSISS	IPPI ORD PLA	ANT / MS49799	F007700							
Sites with Re	esponse Complete	0	Investigation	0	1 1	0		\$0	\$0	\$0	0.2	FY07 \$0	Progress in FY04 No actions funded.
Sites with Re	RAC-1	0	Investigation		•	U		· ·	· ·				
Cite - in	RAC-2	1	Interim Actions	0(0)	0(0)			\$0		\$0			
Sites in Progress	RAC-3	0	Design	0	0	1		\$0		\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06 No actions funded.
-KAC SCOIC	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$12,668 IRP FY05-comp \$15	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$12,683	
FORM	IERLY USED DE	FENSE	SITES - PACHUT	A BOMB & G	UN RANGE / N	4S49799F01310	00		•				Durance in EVO4
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0	
-RAC Score	RAC-4	0						· ·	\$0			FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0		\$0		MMRP FY05-Comp \$5,470	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,470	
FORM	IERLY USED DE	FENSE	SITES - VAN DO	RN-ARMY TR	NG CAMP / M	S49799F001700	)						Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0		FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C						· ·			FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0		\$0	· ·	MMRP FY05-Comp \$68,551	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$927	1
Total Number of	City -	1 1					7D 4 1	40	60	40	40		ii .

\$0

\$0 Total FY05-comp

\$69,478

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY03*	RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Missouri	i							(4000)					
ARMY	- FORT LEONA	RD WO	OD / MO7213720	97900 / C-TEC	H / C-EST								
	sponse Complete	0	Investigation	0	6	0		\$0	\$0	\$405	\$0	FY07 \$0	Progress in FY04 No work planned due to funding constraints.
	RAC-1	1	Interim Actions	0(0)	0(0)	0		\$0	\$0	\$0	\$0	FY08 \$0	10 work planned due to funding constraints.
Sites in	RAC-2	0	Design	0	0(0)	4		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	2	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY10 \$5,425	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0			0	0		\$0	\$0	\$0	\$0	FY11 \$0	Site Inspection will begin in FY05.
	RAC-5	3	RA-O (LTO)	0								MMRP FY05-Comp \$11,261	
Tetal Newshar of C	Not Evaluated	6	LTM	0	0	1	m . 1	\$0	\$0	\$0	\$0	IRP FY05-comp \$10,611	
Total Number of S	ites	0					Total	\$0	\$0	\$405	\$0	Total FY05-comp \$21,872	
FORM	ERLY USED DEI	ENSE :	SITES - FT CROV	VDER / MO79	799F034700								
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$1,033	\$100	\$10	\$0	FY07 \$0	Progress in FY04 Refer to page J-73
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$770	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$755	Refer to page J-73
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$31,599	
Total Number of S		1	LIM	0	0	1	Total	\$1,033	\$100	\$10	\$0	IRP FY05-comp \$1,094	
_		•						\$1,033	\$100	\$10	\$0	Total FY05-comp \$32,693	
FORM	ERLY USED DEI	FENSE	SITES - JEFFERS	ON BARRAC	KS TAR RG / N	AO79799F0352	00						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$14	\$0	\$0	\$0	<b>FY07</b> \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2 RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	<b>FY09</b> \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$1,127	Progress Planned for FY05-FY06
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$1,127	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,536 IRP FY05-comp \$0	
Total Number of S	ites	1					Total	\$14	\$0	\$0	\$0	Total FY05-comp \$9,536	
FORM	ERLY USED DEI	FENSE	SITES - TYSON V	ALLEY POW	DER FARM / N	MO79799F0369	00						
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No progress made. Project was not funded in FY 2004.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$0	-
Sites in	RAC-2	0	Design	0	0	1		\$0		\$0		FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	·	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No progress expected. Project will not be funded in FY 2005 or FY
	RAC-5	0	LTM	0	0	1		\$0	·	\$0	\$0	MMRP FY05-Comp \$5,022	2000.
Total Number of S	Not Evaluated	0	LIM	0	U	1	Total	\$0	·	\$0 \$0		IRP FY05-comp \$11,040	
Total Number of S	nes	1					Total	\$0	20	20	\$0	Total FY05-comp \$16,062	

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<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTO	C Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	T. d 1.G D	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Frig. 188 Mily mail on
Montana	a												
		II A AD	NC / MT0211020	9500 / C EST									
ARWIT	7 - FORT MISSOU	LA AK	NG / W1162116503	56500 / C-EST			1	,	,				Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	5	0		\$0	\$0	\$470	\$0	<b>FY07</b> \$0	No work planned due to funding constraints.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	5		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY10 \$9,704	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	<b>FY11</b> \$0	Site Inspection will begin in FY05.
	Not Evaluated	0	LTM	0	0	1		\$0		, .	\$0	MMRP FY05-Comp \$37,376	
otal Number of S	l	5	171101	0	0	1	T 4 1	\$0			7.7	IRP FY05-comp \$0	
Total Number of S	sites	3					Total	\$0	\$0	\$470	\$0	Total FY05-comp \$37,376	
ARMY	- FORT WILLIA	M HEN	RY HARRISON	MT821183008	8000 / C-EST								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	3	0		\$0	\$0	\$0	\$0	FY07 \$0	Preliminary Assessment completed in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$367	
Sites in	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0			\$0	FY11 \$0	No work planned due to funding constraints.
	RAC-5	0	LTM	0	0	1		\$0			\$0	MMRP FY05-Comp \$5,115	
Γotal Number of S	Not Evaluated	3	LIM	0	0	1	75 ( )	\$0			7.7	IRP FY05-comp \$0	
Total Number of S	oites	3					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,115	
FORM	IERLY USED DEI	FENSE :	SITES - GLASGO	W ARMY AIR	R FIELD / MT89	9799F059900							
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No action contemplated.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0				FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0			\$0	FY09 \$0	
Progress	RAC-3	1		0	0	1		\$0			\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-C		-			· · ·		, .		FY11 \$0	No action contemplated.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0			\$0	MMRP FY05-Comp \$15,739	
	Not Evaluated	0	LTM	0	0	1		\$0			\$0	IRP FY05-comp \$3,028	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$18,767	

Installation	/FFID					CTC	Delta fr	om FY03*	k RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Nebrask	a												
FORM	IERLY USED DE	FENSE	SITES - BROKEN	BOW AIR/GI	RND GNRY / N	E79799F04190	0						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$16	\$0	\$0	\$0	<b>FY07</b> \$0	Funding is not available to begin SI. Review and revise CTC estimate
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	<b>FY09</b> \$0	
Progress	RAC-3 RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0		Progress Planned for FY05-FY06
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Review cost to complete estimate and range data on annual basis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,999  IRP FY05-comp \$0	
Total Number of S		1					Total	\$16	\$0	\$0	\$0	Total FY05-comp \$5,999	
EODA	IERLY USED DE	rence.	CITEC PRIMINA	C TADCET D	NCE / NETOTO	00E042100						-	
			SITES - BRUNIN			991042100		1					Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	· ·	\$0		<b>FY07</b> \$0	Funding is not available to begin SI. Review and revise CTC estimate
	RAC-1 RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0		Progress Planned for FY05-FY06
-KAC SCOIC	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Review cost to complete estimate and range data on annual basis.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,466 IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,466	
FORM	IERLY USED DE	FENSE	SITES - HARVAF	RD PREC BMG	RNG #5 / NE7	79799F043500							
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 Funding is not available to begin SI. Review and revise CTC estimate
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Review cost to complete estimate and range data on annual basis.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$11,455	
Total Number of S	Not Evaluated	1	LIM	0	U	1	Total	\$0 \$0		\$0 \$0	\$0 \$0	IRP FY05-comp \$0	
Total Number of S	sites	1					Total	<del>\$0</del>	<b>\$</b> 0	<b>\$</b> 0	<b>\$</b> 0	Total FY05-comp \$11,455	
FORM	IERLY USED DE	FENSE	SITES - HARVAF	D TARGET R	NG / NE797991	F043600							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$1,172	\$580	\$0	\$0	FY07 \$0	CWM field work executed by CEHNC. Completed geophysics, reacquired anomalities, and excavated potential CWM during the
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	summer of FY04. No CWM located.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	<b>FY10</b> \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	1 111	No future CWM work planned.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$17,347	
Total Number of S		1					Total	\$1,172	\$580	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$17,347	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CT	C Delta fro	om FY03*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	_
FORM	IERLY USED DEI	FENSE S	SITES - MCCOO	K ARMY AF /	NE79799F0476	00							Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$93	\$85	\$15	\$0	FY07 \$0	HNC conducted the site visit for the RCWM/MMRP project in December 2003. HNC has submitted a Revised Public Involvement
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0			U	1		T**	7.	7.0		FY11 \$0	Submit the Revised Public Involvement Annex to NDEQ and EPA
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$17,359	Region 7, then meet to discuss the Proposed Plan. Close SI with Public Meeting in McCook.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0		inceding in Niceson.
Total Number of S	Sites	1					Total	\$93	\$85	\$15	\$0	Total FY05-comp \$17,359	

FORN	1ERLY USED DE													Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07	\$0	Funding is not available to begin SI. Review and revise CTC estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1			-	1		, ,	, -		Ψ0	FY11		Review cost to complete estimate and range data on annual basis.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$6,127	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	1
Total Number of FORM		1 FENSE	SITES - SIOUX AI	RMY DEPOT	/ NE79799F046	5700	Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$6,127	
		1 FENSE	SITES - SIOUX AI	RMY DEPOT	/ NE79799F046	5700	Total	\$0	\$0	\$0	\$0			Progress in FY04
FORM	MERLY USED DE	0	SITES - SIOUX AI	RMY DEPOT	/ NE79799F046	5 <b>700</b> 0	Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b> \$551			MEC removal continues at Area E. We are concentrating the remova on the pasture portion of Area E. Removal is constrained by limited
FORM	MERLY USED DE esponse Complete	0	1	1 0(0)	1	1	Total				\$551	Total FY05-comp	\$6,127	MEC removal continues at Area E. We are concentrating the removal
FORM Sites with Re	MERLY USED DE esponse Complete  RAC-1  RAC-2	0	Investigation	1	0	1	Total	\$70	\$0	\$0	\$551 \$0	Total FY05-comp	\$6,127 \$1,000	MEC removal continues at Area E. We are concentrating the remova on the pasture portion of Area E. Removal is constrained by limited annual funding. The area that contains asbestos was mostly cleared in
FORM Sites with Re	MERLY USED DE esponse Complete	0	Investigation Interim Actions Design	1 0(0) 0	0 0(0)	0		\$70 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$551 \$0 \$51	Total FY05-comp  FY07 FY08 FY09	\$6,127 \$1,000 \$905 \$200	MEC removal continues at Area E. We are concentrating the remova on the pasture portion of Area E. Removal is constrained by limited annual funding. The area that contains asbestos was mostly cleared in summer 2003.
FORM Sites with Re	MERLY USED DE esponse Complete  RAC-1  RAC-2	0	Investigation Interim Actions Design RA-C	0(0) 0	0 0(0)	1 0	Total FUND	\$70 \$0 \$0 \$4,976	\$0 \$0 \$0 \$1,744	\$0 \$0 \$0 \$1,797	\$551 \$0 \$51 \$1,106	Total FY05-comp  FY07 FY08 FY09	\$6,127 \$1,000 \$905 \$200	MEC removal continues at Area E. We are concentrating the remova on the pasture portion of Area E. Removal is constrained by limited annual funding. The area that contains asbestos was mostly cleared in summer 2003.  Progress Planned for FY05-FY06  Complete MEC removal in the pasture portion of Area E and begin
FORM Sites with Re	MERLY USED DE esponse Complete RAC-1 RAC-2 RAC-3	0 0 0 1	Investigation Interim Actions Design	1 0(0) 0	0 0(0)	0		\$70 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$551 \$0 \$51	Total FY05-comp  FY07 FY08 FY09 FY10	\$6,127 \$1,000 \$905 \$200 \$7,376	MEC removal continues at Area E. We are concentrating the remova on the pasture portion of Area E. Removal is constrained by limited annual funding. The area that contains asbestos was mostly cleared in summer 2003.  Progress Planned for FY05-FY06
FORM Sites with Re	RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 1 0	Investigation Interim Actions Design RA-C	0(0) 0	0 0(0)	1 0		\$70 \$0 \$0 \$4,976	\$0 \$0 \$0 \$1,744	\$0 \$0 \$0 \$1,797	\$551 \$0 \$51 \$1,106	FY07 FY08 FY09 FY10 FY11	\$6,127 \$1,000 \$905 \$200 \$7,376 \$0	MEC removal continues at Area E. We are concentrating the remova on the pasture portion of Area E. Removal is constrained by limited annual funding. The area that contains asbestos was mostly cleared in summer 2003.  Progress Planned for FY05-FY06  Complete MEC removal in the pasture portion of Area E and begin

Installation/	/FFID					СТС	C Delta fro	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05 Execution	FY06	Estimated Costs By	Additional Progress Information
			Phase	!	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
Nevada								(+***)					
ARMY	- HAWTHORNE	ARMY	DEPOT / NV921	382295000 / C-I	EST								Five-Year Review Planned for Future
	sponse Complete	0	Investigation	0	17	0		\$0	\$0	\$414	\$0	FY07 \$0	Progress in FY04  No work planned due to funding constraints.
	RAC-1	2	Interim Actions	0(0)	0(0)	0		\$0	\$0	\$0	\$0	FY07 \$0 FY08 \$0	No work planned due to funding constraints.
Sites in	RAC-2	4	Design	0	0	17		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	7	RA-C	0	0	17		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	4	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY11 \$25,172	Site Inspection will begin in FY05.
	RAC-5 Not Evaluated	0	LTM	0	0	17		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$444,276	
Total Number of S		17	LIM	0	U	17	Total	\$0		\$414	\$0	IRP FY05-comp \$20,802 Total FY05-comp \$465,078	
Total Transcer of St	100						Total	Ψ0	φυ	Ψ11	φυ	Total F 105-comp \$405,076	
AIR FO	ORCE - NELLIS A	AR FOI	RCE BASE / NV9	57212411000 / (	C-EST				RA	В			Five-Year Review Completed Progress in FY04
Sites with Res	sponse Complete	1	Investigation	1	0	4		\$0	\$0	\$0	\$0	FY07 \$585	"Air Force centralized contracts, to initiate preliminary assessment
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		efforts, are underway" for ALL active AF installations in the table.
Sites in	RAC-2	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY09 \$40	
Progress	RAC-3 RAC-4	3	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	<b>FY11</b> \$2,181	"Preliminary assessments will be conducted between FY05 and FY06" for ALL active installations in the table.
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$14,468	
Total Number of S	ites	5					Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$12,419 Total FY05-comp \$26,887	
FORM				APPALA GAR	DIEDV DANG	C T 4 CT 1 N T 10	0200212020					-	
	ERLY USED DEI		SITES - FALLON			E, EAST / NV9	9799FA3070	1					Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0		\$0	\$0	FY07 \$0	No actions funded.
	RAC-1 RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06 No actions funded.
Terre score	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$8,696	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	ites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$8,696	
FORM	ERLY USED DEF	ENSE S	SITES - NELLIS	AIR FORCE R	ANGE, AREA	A / NV99799F9	10600						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0		FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-2 RAC-3	0	Design	0	0	1		\$0	\$0	\$0		FY09 \$0	
_	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	<b>FY10</b> \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$562,032 IRP FY05-comp \$0	1
Total Number of S	lites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$562,032	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTO	C Delta fr	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
				1	Sites (Actions)			FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORM	IERLY USED DEI	FENSE :	SITES - NELLIS	AIR FORCE R	ANGE, AREA	G / NV99799F	601800	(1 )					D. I. EVO.
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 \$0	No actions funded.
	RAC-5	1	<u> </u>	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,129	
m . 137 . 1	Not Evaluated	0	LTM	0	0	1					, ,	IRP FY05-comp \$0	II
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$8,129	
FORM	IERLY USED DEI	FENSE :	SITES - NELLIS S	SMALL ARMS	S RGE AX / NV	99799F602000							
	esponse Complete	0	1	0	1	0	1		Φ0	фо	\$0		Progress in FY04
Sites with Ke	RAC-1	0	Investigation		-	0		\$0	\$0	\$0		<b>FY07</b> \$0	
~	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0		
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	110510001111111111111111111111111111111
-KAC SCOIC	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$193,364 IRP FY05-comp \$0	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	-	
FORM	MERLY USED DEI	FENSE	SITES - TONOPA	H ROMRING	DANCE TONE	2/3F / NW0070	OF A 26000						
		_	1			1	1				фо	1	Progress in FY04
Sites with Re	RAC-1	0	Investigation	0	0	1	-	\$0	\$0	\$0		<b>FY07</b> \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	110gress 1 miliculor 110c 1100
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,517 IRP FY05-comp \$0	-
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$8,517	II .
FORM	MEDI W LICED DEI	PENICE (	CITEC TORRED	O AND BOM	INC DANCE	DDVD AMID /	NIX/00700E A	20(00				•	
<u> </u>	1ERLY USED DEI					1	IN V 99 / 99FA	1					Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$326	\$260	\$0		FY07 \$0	Complete site investigation actions.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	8
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp \$425,893	4
Total Number of S	l .	-	22.112	•		<u> </u>	T-4-1	\$226	\$260	\$0	\$0	IRP FY05-comp \$121	

\$260

\$0

\$0 Total FY05-comp

\$426,014

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table E-1	WINIKI Stat	us or .	instanations	WILLI I UT	to Compi	ction Cost	Estimate	Greater	т пап ф	,000,000			Detense Environmental Restoration Flogra
Installation	/FFID					CT	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Ed algar	Additional Progress Information
			Phase	;	Sites (Actions)	•	Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
New Har	mpshire												
AIR FO	ORCE - NEW BO	STON A	AIR FORCE STAT	ΓΙΟΝ / NH1571	112402300 / C-E	EST							Progress in FY04
Sites with Res	esponse Complete	0	Investigation	0	0	5		\$0	\$0	\$0	\$0	FY07 \$210	"Air Force centralized contracts, to initiate preliminary assessment
	RAC-1	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		efforts, are underway" for ALL active AF installations in the table.
Sites in	RAC-2	0	Design	0	0	5		\$0	\$0	\$0	\$0	FY09 \$4,960	
rogress	RAC-3	2	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY10 \$3,390	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	4		\$0			\$0	FY11 \$1,884	"Preliminary assessments will be conducted between FY05 and FY for ALL active installations in the table.
	RAC-5 Not Evaluated	0	LTM	0	0	3		\$0			\$0	MMRP FY05-Comp \$56,942	
otal Number of S		5	LIM	U U	0		L Total	\$0			\$0	IRP FY05-comp \$0 Total FY05-comp \$56,942	
							Total	φ0	90	φυ	φυ	10tai F 105-comp \$50,942	<u> </u>
New Jer	sey												
ARMY	Y - CAMP PEDRIC	CKTOW	/N / NJ221402227	000					RA	B BRA	AC 1995		Five-Year Review Planned for Future Progress in FY04
Sites with Res	sponse Complete	1	Investigation	1	3	0		\$0	\$0	\$0	\$0	FY07 \$0	1 0 000
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$482	
Sites in	RAC-2	0	Design	0	0	3		\$202	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3	2	RA-C	0	0	3		\$202	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-5	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY11 \$0	No work planned due to funding constraints.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$14,698 IRP FY05-comp \$0	
Γotal Number of S	Sites	4					Total	\$404	\$0	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$14,698	
ARMY	Y - FORT DIX / N.	J221042	027500 / C-EST						RA	В	!	NPL	Five-Year Review Under Way
Sites with Res	esponse Complete	0	Investigation	0	6	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 Refer to page J-75
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	<u> </u>	· ·	\$0	FY08 \$467	
ites in	RAC-2	0	Design	0	0	5		\$0			\$0		
rogress	RAC-3	1	RA-C	0	0	5		\$0			\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	4			0	0		\$0		, .	\$0	FY11 \$0	Refer to page J-75
	RAC-5	1	RA-O (LTO)	0				- '			\$0	MMRP FY05-Comp \$6,523	
Cotal Number of S	Not Evaluated	0	LTM	0	0	0		\$0		\$0	\$0	IRP FY05-comp \$11,567	
otal Number of S	Vitor	1 6					T-4-1	- en				I m . 1 ==== 0.00	

\$0

Total

\$0

Total FY05-comp

\$18,090

6

Table L-1	WINIKI Stat	us UI	mstanations	WILLI T I U4	to Compie	tion Cost	Esumate	Greater	I Hall \$3	,000,000			Defense Environmental Restoration 1 10
Installation	ı/FFID					СТС	C Delta fr	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Phase	:	Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
ARMY	Y - PICATINNY A	RSENA	L / NJ2213820704	100 / C-EST					RA	В		NPL	Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	11	0		\$0	\$0	\$525	\$0	FY07 \$0	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	RAC-1	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	<del> </del>	
ites in	RAC-2	7	Design	0	0	11		\$0	\$0	\$0	\$0	1	
rogress	RAC-3	1	RA-C	0	0	11		\$0	\$0	\$0			
RAC Score	RAC-4	0			0	2		\$0	\$0	\$0		FY11 \$23,805	
	RAC-5	0	RA-O (LTO)	0								MMRP FY05-Comp \$109,594	
	Not Evaluated	0	LTM	0	0	11		\$0	\$0	\$0		IRP FY05-comp \$36,782	
otal Number of S	Sites	11					Total	\$0	\$0	\$525	\$0	Total FY05-comp \$146,376	j <u> </u>
	- LAKEHURST		1	1			1	1	RA	1		NPL	Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	5		\$321	\$321	\$0	\$0	FY07 \$107	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$1,702	
ites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$7,866	
rogress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$219	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 \$1,303	Refer to page J-115
	RAC-5 Not Evaluated	6	LTM	0	0	2		\$0	\$0	\$0		MMRP FY05-Comp \$12,918	
otal Number of S		6	LIWI	U	U	2	L Total	\$321	\$321	\$0 \$0		IRP FY05-comp \$31,679	•
otal Number of S	Siles						1 otai	\$321	\$321	\$0	<b>\$</b> 0	Total FY05-comp \$44,597	
FORM	MERLY USED DE	FENSE	SITES - ATLANT	TIC CITY NAS	/ NJ29799F895	900							Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$59	\$34	\$0	\$0	FY07 \$215	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$764	
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		FY11 \$0	<b>Ⅱ</b> _ <u> </u>
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		MMRP FY05-Comp \$17,345	
otal Number of S		1	LIM		U	1	L Total	\$59	\$34	\$0		IRP FY05-comp	
	MERLY USED DE	FENSE	J SITES - ATLANT	TIC LOADING	/ NJ29799F895	400	10001	***	75.7	7.0	, ,,,	170m 1 105-comp	
<u> </u>	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 S0	Progress in FY04 No actions funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		H-107	
ites in	RAC-2	0		0	0	1		\$0	\$0	\$0		1	
rogress	RAC-3	0	Design			_	-						
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		FY11 \$6	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$5,517	` <b> </b>
	Not Evaluated	0	I.TM	0	0	l 1	1	\$0	\$0	\$0	\$0		-

\$0

\$0

\$0

IRP FY05-comp

Total FY05-comp

\$5,517

\$0

\$0

\$0

Total

LTM

Not Evaluated

Total Number of Sites

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CT	C Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DEI	ENSE S	SITES - GREEN (	CREEK / NJ29	799F104100								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	110gress 1 milieu 101 1 102 1 100
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	T	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$11,086	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY05-comp	

FORM	1ERLY USED DE	FENSE	SITES - MILLVII	EE BOMBA										Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	-		0	1					, ,	FY11		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$50,856	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	1
Total Number of S		1 FENSE	SITES - TUCKAH	OE ROCKET	RNG / NJ2979	9F104200	Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$50,856	
FORM	MERLY USED DE	FENSE 0	1		RNG / NJ2979	1	Total	77				Total FY05-comp	\$50,856	Progress in FY04
FORM		1 FENSE 0 0	Investigation	0	1	<b>9F104200</b>	Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$50,856 \$0	
FORM.	MERLY USED DE	1	Investigation Interim Actions	0 0(0)	1 0(0)	1	Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	Total FY05-comp  FY07 FY08	\$50,856 \$0 \$0	Progress in FY04
FORM. Sites with Re	MERLY USED DE esponse Complete  RAC-1  RAC-2	0 0 0 0	Investigation	0	1	1	Total	\$0	\$0	\$0	\$0 \$0 \$0	Total FY05-comp  FY07 FY08 FY09	\$50,856 \$0 \$0 \$0	Progress in FY04 No actions funded.
FORM. Sites with Re	MERLY USED DE esponse Complete	1 0 0 0 0 1	Investigation Interim Actions	0 0(0)	1 0(0)	1	Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	Total FY05-comp  FY07 FY08 FY09 FY10	\$50,856 \$0 \$0 \$0 \$0	Progress in FY04 No actions funded.  Progress Planned for FY05-FY06
FORM. Sites with Re	RAC-1 RAC-2 RAC-3 RAC-4	1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1 0(0)	1	Total	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Total FY05-comp  FY07 FY08 FY09 FY10 FY11	\$50,856 \$0 \$0 \$0 \$0 \$0	Progress in FY04 No actions funded.
FORM Sites with Re Sites in Progress	MERLY USED DE esponse Complete RAC-1 RAC-2 RAC-3	1 FENSE 0 0 0 0 1 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	1 1	Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	Total FY05-comp  FY07 FY08 FY09 FY10	\$50,856 \$0 \$0 \$0 \$0	Progress in FY04 No actions funded.  Progress Planned for FY05-FY06

Installation	/FFID					CTC	Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
New Me	xico												
ARMY	· FORT WINGA	TE DEF	POT ACTIVITY /	NM621382097	400				RA	B BRA	C 1988		
Sites with Res	sponse Complete	5	Investigation	7	0	0		\$612	\$0	\$0	\$0	FY07 \$0	Progress in FY04 Refer to page J-90
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$60	\$0	\$0	\$0	FY09 \$2,167	
Progress	RAC-3	1	RA-C	0	0	2		\$60	\$0	\$0	\$0	FY10 \$3,205	Progress Planned for FY05-FY06
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$616	Refer to page J-90
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$31,594	
Total Number of S	l	7					Total	\$732		\$0	\$0	IRP FY05-comp \$6,195 Total FY05-comp \$37,789	
		1 NGCC	HEDANGE (SE	<b>(21.412</b> 00.0000	/ C MPC CYY / C T	nom						107,100	J
ARMY	/ - WHITE SAND	S MISSI	LE RANGE / NM	621412096000	/ C-TECH / C-I	EST			,				Progress in FY04
Sites with Res	sponse Complete	0	Investigation	1	5	0		\$0	\$0	\$0	\$437	FY07 \$0	No work planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2 RAC-3	6	Design	0	0	4		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	6		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Site Inspection will begin in FY06.
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$58,667 IRP FY05-comp \$48,231	
Total Number of S	Sites	6					Total	\$0	\$0	\$0	\$437	Total FY05-comp \$106,898	
AIR F	ORCE - KIRTLA	ND AIR	FORCE BASE / N	JM6571824423	00 / C-FST								
		3	1		1	21		1 **		40	¢1.220		Progress in FY04
Sites with Ke	sponse Complete RAC-1	8	Investigation	3	0	31		\$0		\$0	\$1,228		"Air Force centralized contracts, to initiate preliminary assessment efforts, are underway" for ALL active AF installations in the table.
C:4 :	RAC-2	9	Interim Actions	0(0)	0(0)			\$0		\$0		<b>FY08</b> \$5,302	
Sites in Progress	RAC-3	12	Design	0	0	23		\$0		\$0		FY09 \$5,508	
-RAC Score	RAC-4	2	RA-C	0	0	31		\$0		\$0	\$0	FY10 \$31,712 FY11 \$4,624	Progress Planned for FY05-FY06 "Preliminary assessments will be conducted between FY05 and FY05
	RAC-5	0	RA-O (LTO)	0	0	21		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$253,473	for ALL active installations in the table.
	Not Evaluated	0	LTM	0	0	31		\$0	\$0	\$0	\$0	IRP FY05-comp \$25,587	
Total Number of S	Sites	34					Total	\$0	\$0	\$0	\$1,228	Total FY05-comp \$279,060	
FORM	IERLY USED DE	FENSE	SITES - CARLSB	AD AAF / NM	69799F614700								
Sites with Res	sponse Complete	0	Investigation	0	1	1		\$121	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)	•		\$0		\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0		\$0		FY09 \$0	
Progress	RAC-3	1		0	0	2		\$0	-	\$0		FY10 \$0	
-RAC Score	RAC-4	0	RA-C		0	0		\$0		\$0	\$0	FY11 \$0	· <del>8</del> - · · · · · · · · · · · · · · · · ·
	RAC-5	0	RA-O (LTO)	0				· ·				MMRP FY05-Comp \$23,192	
	Not Evaluated	1	LTM	0	0	2		\$0		\$0	\$0	IRP FY05-comp \$46	
Total Number of S	Sites	2					Total	\$121	\$0	\$0	\$0	Total FY05-comp \$23,238	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTO	C Delta fro	om FY03	* RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					ones (rictions)			FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORM	IERLY USED DEI	FENSE S	SITES - DEMING	AAF / NM697	99F618400								Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	1	1		\$154	\$33	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$22,448	
Paral Namel and 66	Not Evaluated	2	LIM	U	0	2	75.4.1					IRP FY05-comp \$1,334	
Total Number of S	Sites	2					Total	\$154	\$33	\$0	\$0	Total FY05-comp \$23,782	
FORM	IERLY USED DEI	FENSE S	SITES - FORT SU	MNER AIR T	O GGR / NM69	799F622100							
Sites with Rea	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	
RAC Score	RAC-4	1			0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)	0	-							MMRP FY05-Comp \$10,761	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$10,761	
FORM	IERLY USED DEI	ENSE S	SITES - GUADAI	LUPE BOMB &	GUN RGE / N	M69799F6139	00						December 5000
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0			
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1		0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)					· ·				MMRP FY05-Comp \$25,908	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$25,908	
FORM	IERLY USED DEI	FENSE S	SITES - ISLETA	PUEBLO ORD	NANCE IMPA	CT AREA / NI	M69799FA11	1800					
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$665	\$665	\$2,009	\$797	FY07 \$50	Progress in FY04 Initiated EE/CA actions.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Sites in	RAC-3	0			0	1		\$0	\$0	\$0	\$0	FY10 \$0	
Sites in Progress													
	RAC-4	0	RA-C	0								FY11 \$0	Continue EE/CA work.
Progress		0 0	RA-C RA-O (LTO) LTM	0	0	0		\$0 \$0 \$0	\$0	\$0 \$0	\$0 \$0		110610001111111011110011100

Total

\$665

\$2,009

\$797

Total FY05-comp

\$8,949

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТ	C Delta fro	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE S	SITES - LOS ALA	AMOS DEM RA	ANGE / NM697	99F613200							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$50	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0			Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	0	1		20	20	\$0	7.7		Complete EE/CA actions.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	1 111	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		<del> </del>
Total Number of S	Sites	1					Total	\$0	\$0	\$50	\$0	IRP FY05-comp \$0 Total FY05-comp \$15,488	ll l

Sites with Re	esponse Complete	0	Investigation	0	0	1	1	\$0	\$0	\$0	\$0	FY07		Progress in FY04 No actions funded.
Sites with the	RAC-1	0	<del>1                                    </del>	-	-	1		7.				1	\$0	No actions funded.
		0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0				-				+ -	+ -	FY11		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,837	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$1,847	
		1 FENSE	SITES - WALKER	R AFB / NM69	799F613400 / C	-TECH / C-EST	Total	\$0	\$0 RAB	\$0 B	\$0	Total FY05-comp	\$9,684	
FORM	IERLY USED DE	1 FENSE	1			-TECH / C-EST		1	RAB	3		Total FY05-comp	\$9,684	Progress in FY04
FORM	MERLY USED DE	1 FENSE 0	SITES - WALKER	<b>R AFB / NM69</b> 0	799F613400 / C	-TECH / C-EST		<b>\$0</b>	* '		\$872	Total FY05-comp	\$9,684	Progress in FY04 No actions funded.
FORM	SERVE USED DESENOISE COMPLETE RAC-1	1	1			TECH / C-EST		1	RAB	3	\$872	Total FY05-comp	\$9,684	
FORM. Sites with Re	RAC-1	1	Investigation	0	0	-TECH / C-EST		\$0	RAB	\$0	\$872 \$0	Total FY05-comp	<b>\$9,684</b> \$689	
	RAC-1 RAC-2 RAC-3	1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	0 0(0) 0	-TECH / C-EST		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$872 \$0 \$0	Total FY05-comp  FY07 FY08 FY09	\$9,684 \$689 \$543 \$1,009	No actions funded.
FORM. Sites with Re	RAC-1	1 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$872 \$0 \$0 \$0	Total FY05-comp  FY07 FY08 FY09	\$9,684 \$689 \$543 \$1,009	No actions funded.  Progress Planned for FY05-FY06
FORM Sites with Re Sites in Progress	RAC-1 RAC-2 RAC-3	1 FENSE 0 0 1 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C RA-O (LTO)	0 0(0) 0 0	0 0(0) 0	-TECH / C-EST		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$872 \$0 \$0 \$0 \$0	Total FY05-comp  FY07 FY08 FY09 FY10	\$9,684 \$689 \$543 \$1,009 \$2,114	No actions funded.  Progress Planned for FY05-FY06
FORM Sites with Re	sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$872 \$0 \$0 \$0	Total FY05-comp  FY07 FY08 FY09 FY10 FY11	\$9,684 \$689 \$543 \$1,009 \$2,114 \$2,050	No actions funded.  Progress Planned for FY05-FY06

Installation/	/FFID					CTO	C Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
New Yor	rk												
ARMY	- FORT HAMIL	TON / N	Y221022039500 /	C-EST									. 57/04
Sites with Res	sponse Complete	0	Investigation	0	5	0		\$0	\$0	\$412	\$0	FY07 \$0	Progress in FY04 Phase 3 Range Inventory (Preliminary Assessment) was completed.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$2,823	Site Inspection will begin in FY05.
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,147	1
Total Number of S	L	5					Total	\$0	\$0	\$412	\$0	IRP FY05-comp \$0 Total FY05-comp \$7,147	
ARMY	- SENECA ARM	Y DEPO	) OT ACTIVITY / N	Y22138208300	0 / C-TECH / C	C-EST			RA	B BRA	.C 1995	NPL	
Sites with Res	sponse Complete	13	Investigation	14	4	0		\$100	\$0	\$1,497	\$0	FY07 \$35	Progress in FY04 Refer to page J-186
	RAC-1	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$35	
Sites in	RAC-2	2	Design	1	0	5		\$0	\$0	\$0	\$154		
Progress	RAC-3	1	RA-C	2	0	5		\$4,117	\$0	\$0	\$5,605	FY10 \$6,808	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$35	Refer to page J-186
	RAC-5	0	LTM	0	1	5		\$107	\$53	\$35	\$35	MMRP FY05-Comp \$41,572	
Total Number of S	Not Evaluated	18	LIM	0	1	3	Total	\$4,324	\$53	\$1,532	\$5,794	IRP FY05-comp \$29,155	
	- WEST POINT		SEDVATION / N	V22146200150	O / C EST		10141	\$4,324	φου	\$1,332	φ3,794	Total FY05-comp \$70,727	
		VIIL KE					<u> </u>	I .	. 1	. 1	4.0		Progress in FY04
Sites with Res	sponse Complete RAC-1	2	Investigation	0	12	0		\$72	\$72	\$402		<b>FY07</b> \$0	MMRP Inventory was completed in Aug 04. Historical Records Revi- portion of the Site Inspection was intiated.
Cit in	RAC-1	7	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in Progress	RAC-3	0	Design	0	0	3		\$0	\$0	\$0		FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$8,424	Progress Planned for FY05-FY06 Site Inspection will be completed.
	RAC-5	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$17,778	
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-comp \$9,003	1
Total Number of S	Sites	12					Total	\$72	\$72	\$402	\$0	Total FY05-comp \$26,781	
FORM	ERLY USED DEI	FENSE S	SITES - COLD SP	PRING FOUNI	ORY / NY29799	F980900							D . EV/04
Sites with Res	sponse Complete	0	Investigation	1	0	0		\$1,626	\$0	\$0	\$0	FY07 \$4	Progress in FY04 Progress During Fiscal Year 2004:
	RAC-1	0	Interim Actions	1(1)	0(0)			\$1,099	\$0	\$0		FY08 \$52	OEW removal action contract awarded to contractor (ATI). Work start
Sites in	RAC-2	0	Design	1	0	0		\$6	\$6	\$0		FY09 \$831	
Progress	RAC-3	0	RA-C	0	1	0		\$1,969	\$1,960	\$55	\$157	FY10 \$846	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$866	Progress Planned for FY2005 and FY2006: FY2005-completion of OEW removal work.
			()	~							,		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,097 IRP FY05-comp \$0	FY2006-Long Time Monitoring (LTM) work phase, subject to funding availability.

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fro	om FY03*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	ERLY USED DEI	FENSE S	SITES - NAV SUB	BASE / NY29	799F127000								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1			-	-		7.7	7.7		40		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$12,771	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$405	1
Total Number of S	ites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$13,176	

FORM	IERLY USED DEI	ENSE	SITES - SUFFOL	K CO AAF&B&	&C RGE / NY2	9799F122300							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$6	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$6	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$6	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		0	0	0		Φ0	02		40		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$11,44	; 📗
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0.1		┨
Total Number of S	Sites	1					Total	\$0	\$0	\$0		Total FY05-comp \$11,44	

North Ca	arolina													
NAVY	- CAMP LEJEUN	E MCE	3 / NC41730225800	00 / C-TECH /	C-EST							NPL		Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	14		\$0	\$0	\$0	\$610	FY07		Refer to page J-39
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09	\$1,179	
Progress	RAC-3	0		0	0	1.4		\$0	\$0	\$0	¢n	FY10		Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	U	U	14		\$0	\$0	\$0	ΨΟ		61 415	Refer to page J-39
	RAC-5	14	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		\$1,415 \$14,953	
	Not Evaluated	0	LTM	0	0	9		\$0	\$0	\$0	\$0	MMRP FY05-Comp		
Total Number of S		14					Total	\$0	\$0	\$0		•	\$136,436 \$151,389	

Table L-1	WIWIKI Stat	us VI	mstanations	WILLI I I UT	to Comple	tion Cost	Loumate	Greater	I Hall \$	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Berense Environmental Restoration Flogr
Installation	ı/FFID					СТ	C Delta fr	om FY03*	∗ RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
A NAVA	/ CHERRY BOD	TT MCA	E /NG415202526	100				(\$000)				NDI	1
NAVY	7 - CHERRY POIN	NI MCA	AS / NC417302726.	100								NPL	Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY07 \$	Refer to page J-46
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$	0
Sites in	RAC-2 RAC-3	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$2,32	8
rogress	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10 \$3,13	<del>8</del>
RAC Score	RAC-5	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$47	
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,85	
Total Number of S		3					Total	\$0		\$0		IRP FY05-comp \$54,33 Total FY05-comp \$62,18	
									ļ	<u> </u>			· II
	MERLY USED DE		<u> </u>				1	1		ı	1		Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0				FY07 \$	0 No work in 04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$	0
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$	o
Progress	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$	11061000111111011110011100
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$	ll .
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$6,87 IRP FY05-comp \$	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$6,87	
FORM	MERLY USED DE	FENSE	SITES - BULL BA	AY / NC49799F	971700				<u>.                                    </u>	l			
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$	Progress in FY04 No work in 04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY09 S	
rogress	RAC-3	0	RA-C	0	0	1		\$0		\$0		FY10 \$	
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0		\$0		FY11 \$	
	RAC-5	0	<del>                                     </del>		-							MMRP FY05-Comp \$7,28	0
	Not Evaluated	0	LTM	0	0	1		\$0		\$0		IRP FY05-comp \$	II .
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,28	0
FORM	MERLY USED DE	FENSE	SITES - CAMPBI	ELL ISLAND /	NC49799F9718	800							D
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$	Progress in FY04 No work in 04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$	
Sites in	RAC-2	1	Design	0	0	1		\$0		\$0		FY09 S	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0	1	\$0		\$0		FY11 \$	
	RAC-5	0		0	0	1	-	\$0		\$0		MMRP FY05-Comp \$6,33	8
Total Number of S	Not Evaluated	0	LTM			1	T-4-1	\$0		\$0		IRP FY05-comp \$	0
otal Number of	Vitor						T-4-1	- en				II m . 1 mr. o #	6 II

\$0

\$6,338

Total FY05-comp

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTO	C Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
FORM				TED TED VIC CI	ED / N/C/40#00E	102500		(\$000)					
<u> </u>	IERLY USED DE		SITES - CP BUTN		1P / NC49799F <sup>2</sup>		1				1 1		Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$2,841	\$538	\$140	\$0	<b>FY07</b> \$1,091	Military Munitions Project: Completed work on the EE/CA. Finished TCRA at the Blalock's Property. Established a RAB for former Camp
	RAC-1	0	Interim Actions	1(1)	0(0)			\$891	\$90	\$0	\$0	FY08 \$1,338	Butner.
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$51	FY09 \$1,364	
· ·	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$599	\$1,089	FY10 \$1,628	11
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$1,579	Military Munitions Project: Complete Action Memos. GW-Muniyions Constituents. Cont. the RAB for former Camp Butner. Start cleanup of
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$45,759	the former Ranges
Total Number of S	1	1					Total	\$3,732	\$628	\$739	\$1,140	IRP FY05-comp \$0 Total FY05-comp \$45,759	
							2000	40,102	1 70-0	7.07	7-,-10	Total F 103-comp	IL
FORM	IERLY USED DE	FENSE :	SITES - CP MAC	KALL / NC497	99F488800								
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No work in 04.
	RAC-1	0			0(0)	0		\$0	\$0	\$0		1107	No work in or.
Sites in	RAC-2	1	Interim Actions	0(0)	` '			, ,			\$0		
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	<del>8</del>
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$113,135	No work in 65 and 66.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$113,135	
FORM	IERLY USED DE	FENSE :	SITES - CP/FT DA	AVIS / NC4979	9F482800				•				
Sites with Re	esponse Complete	0	Investigation	0	1	0	1	\$0	\$0	\$0	\$0	TIX/OF 000	Progress in FY04 No work in 04.
Sites with the	RAC-1	0			•	0		\$0	\$0	\$0		1107	
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)			<u> </u>				, ,	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06 No work in 05 and 06.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$63,106	No work in 65 and 66.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$63,106	
FORM	IERLY USED DE	FENSE S	SITES - DRUMM	OND POINT /	NC49799F9719	00			•				
	esponse Complete	0	1				i	1	1 40	40	do.		Progress in FY04
Sites with Ke	RAC-1	0	Investigation	0	0	1		\$0	\$0	\$0		<b>FY07</b> \$0	No work in 04.
a	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		, ,	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	11061000111111011110011100
-NAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No work in 05 and 06.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,353	1
Total Number of 6							T 4 1	60	60	¢o	60	IRP FY05-comp \$0	

\$0

\$0

\$0 Total FY05-comp

\$7,353

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DEI	FENSE S	SITES - LAURINI	BURG-MAXT	ON AB / NC497	99F482900							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$2,461	\$827	\$110	\$220	FY07 \$300	Military Munitions Response Project (chemical warfare materiel): Comlpete engineering evaluation and cost analysis (EE/CA) field work.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$170	Prepare the EE/CA Report.
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$190	
Progress	RAC-3	0	RA-C	0	1	0		\$0	\$0	\$0	\$0	FY10 \$280	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0			0	0				7.0			Military Munitions Response Project (chemical warfare materiel): Comlpete engineering evaluation and cost analysis (EE/CA) field work.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	7.0	\$0	MMRP FY05-Comp \$32,939	Comlpete engineering evaluation and cost analysis (EE/CA) field work.  Finalize the EE/CA. Action Memo. Study an additional range.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$46	1
Total Number of S	Sites	1					Total	\$2,461	\$827	\$110	\$220	Total FY05-comp \$32,985	

Sites with Re	sponse Complete	0	Investigation	0	1	0		\$64	\$64	\$0	\$0	FY07		Progress in FY04 Preliminary Assessment done in FY 04.
Sites with the	RAC-1	0	<del>1                                    </del>		1	0	_			- '		107	\$0	Freminiary Assessment done in F1 04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in		0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	No work planned in 05 and 06.
	RAC-5	0	+					7.		7.		MMRP FY05-Comp	\$5,931	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$4,470	1
Total Number of S		1 FENSE	SITES - SOUTHER	N SHORES /	/ NC49799F972	900	Total	\$64	\$64	\$0	\$0	Total FY05-comp	\$10,401	
FORM		FENSE 0	SITES - SOUTHER	RN SHORES /	/ NC49799F972	900	Total	\$64	\$64	\$0 \$0	<b>\$0</b>			Progress in FY04 No work in 2004.
FORM	IERLY USED DE	1 FENSE 0 0	Investigation	0	0	900	Total	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No work in 2004.
FORM Sites with Res	IERLY USED DE	1 FENSE 0 0 1	Investigation Interim Actions	0 0(0)	0 0(0)	900	Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY07 FY08	\$0 \$0	No work in 2004.
FORM Sites with Res	Sponse Complete RAC-1	1 FENSE 0 0 1	Investigation Interim Actions Design	0 0(0) 0	0	900	Total	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09	\$0 \$0 \$0	No work in 2004.
FORM Sites with Res	Sponse Complete  RAC-1  RAC-2	1	Investigation Interim Actions	0 0(0)	0 0(0)	900	Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09 FY10	\$0 \$0 \$0 \$0	No work in 2004.  Progress Planned for FY05-FY06
FORM Sites with Res	RAC-1 RAC-2 RAC-3	1	Investigation Interim Actions Design	0 0(0) 0	0 0(0) 0	1 1 1 0	Total	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09 FY10 FY11	\$0 \$0 \$0 \$0	No work in 2004.  Progress Planned for FY05-FY06
FORM	sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	1 FENSE 0 0 1 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	1 1 1	Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY07 FY08 FY09 FY10	\$0 \$0 \$0 \$0	No work in 2004.  Progress Planned for FY05-FY06

Installation/	/FFID					CTO	C Delta fr	om FY03	* RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Ohio													
ARMY	- RAVENNA AA	P / OH5	521382073600 / C-I	EST					RA	В			
Sites with Res	ponse Complete	0	Investigation	0	19	0		\$0	\$0	\$414	\$0	FY07 \$0	Progress in FY04 Phase 3 Range Inventory (Preliminary Assessment) was completed.
	RAC-1	5	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	10	Design	0	0	19		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	19		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY11 \$0	Site Inspection will begin in FY05.
	Not Evaluated	0	LTM	0	0	19		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$73,020 IRP FY05-comp \$41,989	1
Total Number of Si	ites	19					Total	\$0	\$0	\$414	\$0	Total FY05-comp \$115,009	
FORM	ERLY USED DEI	TENSE S	SITES - CLEVEL	AND PLANT /	OH59799F883	400							
	ponse Complete	0	1		1	0		ф. 772	0.66	¢10	0.0		Progress in FY04
Sites with Kes	RAC-1	0	Investigation	0	•	0		\$2,773 \$0	\$66 \$0	\$10		FY07 \$0	Completed an engineering evaluation/costs analysis. No significant findings that require extensive efforts.
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)	0		\$0	\$0	\$0 \$0	\$0	FY08 \$0 FY09 \$0	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0 \$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	-	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Provide community relation efforts to keep the public informed of past
	RAC-5	0	RA-O (LTO)  LTM	0	0	1		\$0		\$0	\$0	MMRP FY05-Comp \$15,529	activites at this site.
Total Number of Si	Not Evaluated	1	LIM	U	U	1	Total	\$2,773	\$66	\$10	\$0 \$0	IRP FY05-comp \$0 Total FY05-comp \$15,529	
								\$2,773		-	φυ	10tal F 105-comp \$15,529	
FORM	ERLY USED DEI	FENSE S	SITES - LOCKBO	OURNE AIR FO	ORCE BASE / (	OH59799F3637	00		RA	В			Progress in FY04
Sites with Res	ponse Complete	0	Investigation	0	1	0	TECH	\$29	\$0	\$0	\$0	FY07 \$0	Coordinated with the Columbus Regional Airport Authority to provide documentation regarding findings related to MMRP.
	RAC-1 RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in Progress	RAC-3	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		Progress Planned for FY05-FY06 Continue coordination with Columbus Regional Airport Authority to
Terre Beore	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0 MMRP FY05-Comp \$5,656	advise and coordinate in areas that may involve MMRP.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$85,428	1
Total Number of Si	ites	1					Total	\$29	\$0	\$0	\$0	Total FY05-comp \$91,084	
FORM	ERLY USED DEI	FENSE S	SITES - OHIO RU	JBBER COMP	ANY / OH5979	9F371700							
Sites with Res	ponse Complete	0	Investigation	0	1	0		\$219	\$2	\$10	\$0	FY07 \$0	Progress in FY04 Additional historical data was collected for the Site Investigation. The
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0			Corps continues to coordinate with the stakeholders in an effort to conduct the necessary site visits to determine the need for investigation
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY09 \$0	at this site.
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Continue to coordinate with the stakeholders to make them aware of pactivites at this site.
	Not Evaluated	1	LTM	0	0	1		\$0		\$0	\$0	MMRP FY05-Comp \$17,355	
						i	1					IRP FY05-comp \$0	II

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

	/FFID					СТС	Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Oklahom													
<u> </u>	sponse Complete	<b>K62137</b>		0	1	0		\$50¢	602	фо	\$0		Progress in FY04
Sites with Kesp	RAC-1	1	Investigation Interim Actions	0(0)	0(0)	0		\$506 \$0	\$93 \$0	\$0 \$0	\$0	1107	
Sites in	RAC-2	0		0(0)	0(0)	1		\$0	\$0			,,,,,,	
Progress	RAC-3	0	Design			•			· ·	\$0	\$0	FY10 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11 \$0	Progress Planned for FY05-FY06 SI will be completed in FY05.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$47,842	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$1,477	1
Total Number of Si	ites	1					Total	\$506	\$93	\$0	\$0	Total FY05-comp \$49,319	
FORM	ERLY USED DEI	ENSE S	SITES - CAMP G	RUBER / OK6	9799F636000								
	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0			0(0)	1		\$0	\$0	\$0 \$0			No actions funded.
Sites in	RAC-2	1	Interim Actions	0(0)		1			· ·				
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0		FY10 \$0 FY10 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11 \$0	110610001111111111111111111111111111111
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$42,210	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of Si	ites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$42,210	
FORM	ERLY USED DEI	ENSE S	SITES - CLINTO	N SHERMAN A	AFB / OK69799	F636100 / C-ES	ST						
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$2	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	
t t	RAC-5	1	RA-O (LTO)						, i			MMRP FY05-Comp \$5,050	
	Not Evaluated	0	LTM	0	0	1		\$0 <b>\$2</b>	\$0 <b>\$0</b>	\$0	\$0	IRP FY05-comp \$5,339	
		1							80 1	\$0	\$0	Total FY05-comp \$10,389	
Total Number of Si	ites	1					Total	\$2	ΨΨ	**		-	Л. Т
Total Number of Si	ites ERLY USED DEI		SITES - WOODW	ARD ARMY A	AIRFIELD / OK	X69799F640100	Total	92	Ψ0	7.			Progress in FV04
Total Number of Si			SITES - WOODW	ARD ARMY A	AIRFIELD / OK	<b>C69799F640100</b>	Total	\$70	\$70	\$0		FY07 \$0	Progress in FY04 Completed an ASR.
Total Number of Si	ERLY USED DEI				1 0(0)		Total		\$70	· .	\$0		Completed an ASR.
FORMI Sites with Responses in	ERLY USED DEI	0 0 0	Investigation Interim Actions	0	1		Total	\$70	\$70 \$0	\$0	\$0 \$0		Completed an ASR.
FORMI Sites with Resp	ERLY USED DEL sponse Complete RAC-1 RAC-2 RAC-3	0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1 0(0) 0	0	Total	\$70 \$0 \$0	\$70 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY08 \$0 FY09 \$0	Completed an ASR.
FORMI Sites with Responses in	FRLY USED DEI Sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	1 1	Total	\$70 \$0 \$0 \$0	\$70 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY08 \$0 FY09 \$0	Completed an ASR.  Progress Planned for FY05-FY06
FORMI Sites with Responsites in Progress	ERLY USED DEL sponse Complete RAC-1 RAC-2 RAC-3	0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1 0(0) 0	0	Total	\$70 \$0 \$0	\$70 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY08 \$0 FY09 \$0 FY10 \$0	Completed an ASR.  Progress Planned for FY05-FY06 No actions funded.

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	Delta fro	om FY03*	k RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								(\$000)	(\$000)	(\$000)	(\$000)		
Oregon													
FORM	IERLY USED DEI	ENSE S	SITES - BOARDM	IAN AIR FOR	CE RANGE / C	R09799F30760	0						
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No action contemplated.
	RAC-1	0	Interim Actions	0(0)	0(0)	-		\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No action contemplated.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$10,400	
Total Number of S	Not Evaluated	1	LIM	U	U	1	T-4-1	\$0 <b>\$0</b>	\$0 \$0	\$0 <b>\$0</b>		IRP FY05-comp \$0	
Total Number of S	sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$10,400	
FORM	IERLY USED DEI	FENSE S	SITES - CAMP A	DAIR/ADAIR	AF STA / OR09	799F306700							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in F v 04 No action contemplated.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No action contemplated.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$135,989	
Total Number of S	Not Evaluated	1	LIM	0	0	1	TD 4 1	\$0 <b>\$0</b>	· ·	\$0 <b>\$0</b>	\$0	IRP FY05-comp \$0	
Total Number of S	sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$135,989	
FORM	IERLY USED DEI	FENSE S	SITES - CENTRA	L OREGON G	UN RANGE / O	OR09799F3086	00						D
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No action contemplated.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No action contemplated.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,659	
Total Number of S	·	1	LIM	0	U	1	Total	\$0	\$0	\$0 \$0	\$0	IRP FY05-comp \$0	
Total Nulliber of S	nies	1					Total	<b>\$</b> 0	<b>3</b> 0	<b>3</b> 0	\$0	Total FY05-comp \$9,659	
FORM	IERLY USED DEI	FENSE S	SITES - COLD SP	PRINGS BOMI	BING RANGE	OR09799F308	800						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0		
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No action contemplated.
1	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,049	4
Total Number of S		1	1711/1	J	J	1	Total	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	IRP FY05-comp \$0	
Total Nulliber of S	nus						1 otai	<del>\$</del> 0	<b>D</b>	20	<b>Þ</b> 0	Total FY05-comp \$9,049	<u> </u>

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C <b>Delta fr</b> o	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DEI	ENSE S	SITES - OLD CAI	MP ABBOTT /	OR09799F3070	000							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	No action contemplated.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No action contemplated.
	RAC-5	0	` ′	-	0			7.7	7.7		7.	MMRP FY05-Comp \$16,456	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	]
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$16,456	

ARMY	Y - FORT INDIAN	TOWN	GAP TRAINING S	SITE / PA3211	184230700 / C-l	EST							December 5004
Sites with Re	esponse Complete	0	Investigation	0	6	0		\$0	\$0	\$0	\$445	FY07	Progress in FY04 No work planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0
Sites in	RAC-2	1	Design	0	0	6		\$0	\$0	\$0	\$0	FY09	\$0
Progress	RAC-3	2	RA-C	0	0	6		\$0	\$0	\$0	\$0	FY10	80 Progress Planned for FY05-FY06
RAC Score	RAC-4	0	<u> </u>							7.0			Site Inspection will begin in FY06.
	RAC-5	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$94,0	
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0		<b>–</b>
Γotal Number of	Sites	6					Total	\$0	\$0	\$0	\$445	Total FY05-comp \$95,6	
ARMY	Y - TOBYHANNA	ARMY	DEPOT / PA32138	2089200 / C-E	EST				RAB	}		NPL	Five-Year Review Planned for Future
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$416	\$114	\$0	\$0	FY07	Progress in FY04 Refer to page J-193
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$5,1	81
Sites in	RAC-2	1	Design	0	0	2		\$0	\$0	\$0			so I
Progress	RAC-3	1					1	- '		7.			
	RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0		Progress Planned for FY05-FY06 Refer to page J-193
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$26,5	
RAC Score	10.10.5			·	0	2		\$0	\$0	\$0	\$0	MINIKI F 103-Comp \$20,5	<u> </u>
-RAC Score	Not Evaluated	0	LTM	0	0	2		\$0	φU	<b>3</b> 0	<b>3</b> 0	IRP FY05-comp \$2,5	en

Table L-1	William State	us or .	instanations	WIGHT TO	to compie	ction Cost	Dominate	Greater	Τ Παπ ψε	,000,000			Defense Environmental Restoration Progra
Installation	/FFID					CT	C <b>Delta fr</b>	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05 Execution	FY06	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE	SITES - NAVAL (	ORDNANCE P	LANT (YORK)	) / PA39799F1	54500						Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Initiated an IRA action.
	RAC-1	0	Interim Actions	0(0)	1(1)			\$527	\$127	\$20	\$0	FY08 \$0	,
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	,
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$683	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,173	-
Total Number of S		1					Total	\$527	\$127	\$20		IRP FY05-comp \$36 Total FY05-comp \$5,209	<b>I</b>
<u> </u>	Sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$(	Progress in FY04 No actions funded.
Sites with Re	RAC-1	0	Investigation		1	0						FY07 \$0	No actions funded.
Sites in	RAC-2	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	, .	FY08 \$0	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$1,193 FY11 \$12	Progress Planned for FY05-FY06 No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	·	MMRP FY05-Comp \$10,398	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	·	IRP FY05-comp \$0	<u> </u>
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$10,398	:
FORM	IERLY USED DE	FENSE	SITES - TOBYHA	ANNA ARTILI	ERY RANGE /	/ PA39799F147	7000						Progress in FY04
Sites with Re	sponse Complete	1	Investigation	1	1	0		\$323	\$256	\$200	\$0	FY07 \$0	8
	RAC-1	0	Interim Actions	2(2)	0(0)			\$2,274	\$182	\$0	\$0	FY08 \$426	s <b> </b>
Sites in	RAC-2	0	Design	0	1	0		\$0	\$0	\$0	\$0	FY09 \$244	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$577	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$3,676	Initiate an RI/FS for the ordnance area.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$12,502	4
Total Number of S		2		<u> </u>			Total	\$2 507	\$138	\$200		IRP FY05-comp \$0	•

\$2,597

\$438

\$200

\$12,502

Total FY05-comp

2

Installation/	/FFID					СТС	C Delta fro	om FY03*	RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Puerto R	Rico												
ARMY	- FORT BUCHA	NAN / P	PR22140RQ32700							BRA	C 1995		
Sites with Res	ponse Complete	1	Investigation	1	2	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No work planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$291	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No work planned due to funding constraints.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,498 IRP FY05-comp \$0	-
Total Number of S	ites	3					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$9,498	
NAVV	- VIEQUES EAST	Г / <b>DD</b> 21	17006022100										
	-	0	1		1	0		4.000	44.000	44.000	<b>\$5.500</b>		Progress in FY04
Sites with Kes	ponse Complete  RAC-1	0	Investigation	0	1	0		\$2,000	\$2,000	\$3,000	\$5,500	FY07 \$20,000	No Progress Reported
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$20,000	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$250	\$750		D DI LA TIVAT TIVA
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$4,750	\$13,750	FY10 \$0 FY11 \$0	110810001
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$84,000	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	ites	1					Total	\$2,000	\$2,000	\$8,000	\$20,000	Total FY05-comp \$84,000	
NAVY	- VIEQUES PUE	RTO RI	CO NASD / PR21	7003172000 / C	-тесн								Progress in FY04
Sites with Res	ponse Complete	0	Investigation	0	1	0		\$5,246	\$635	\$0	\$0	FY07 \$1,538	Refer to page J-146
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$327	\$0	FY09 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$1,123	\$4,000	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Refer to page J-146
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$6,988 IRP FY05-comp \$6,586	-
Total Number of S	ites	1					Total	\$5,246	\$635	\$1,450	\$4,000	Total FY05-comp \$13,574	
FORM	ERLY USED DEI	ENSE !	SITES - CULEBR	A ISI. NWR /	PR 29799F4143	00							
	ponse Complete	0	1	0	1	0		0,00	¢570	\$768	\$1,836		Progress in FY04 Initiated site investigation, EE/CA and removal actions.
Sites with Kes	RAC-1	1	Investigation	1(1)	0(0)	U		\$669 \$0	\$579 \$0	\$/68			
Sites in	RAC-2	0	Interim Actions	0	1	0		\$7	\$0	\$0		FY08 \$0 FY09 \$50	
Progress	RAC-3	0	Design	0	1	0			\$348	\$1,510		FY10 \$1,100	
-RAC Score	RAC-4	0	RA-C		0	0		\$2,452 \$0	· ·	- '	\$0	FY11 \$2,664	Continue investigations of the range areas and continue removals as
	RAC-5	0	RA-O (LTO)	0						\$0		MMRP FY05-Comp \$19,852	possible.
Translation 1 222	Not Evaluated	0	LTM	0	0	1	TD	\$0	\$0	\$0	\$0	IRP FY05-comp \$14,399	
Total Number of S	ites	1					Total	\$3,128	\$927	\$2,278	\$1,836	Total FY05-comp \$34,251	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C <b>Delta fr</b> o	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DEI	ENSE S	SITES - DESECH	EO ISL / PR29	799F414400								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$23	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	` ′	-	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$10,523	
	Not Evaluated	0	LTM	0	0	1		7.7	7.7		ΨΟ	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$23	\$0	\$0	\$0	Total FY05-comp \$10,523	

Rhode I	sland												
FORM	MERLY USED DE	FENSE	SITES - FORT MA	ANSFIELD / R	119799F810700	)							Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$6	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$6	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	T77744	No actions funded.
	RAC-5	0	<u> </u>			1		, ,				MMRP FY05-Comp \$7,243	3 <b> </b>
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY05-comp \$6	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,243	3
FORM	MERLY USED DE	FENSE	SITES - ROSE ISL	. / RI19799F21	14900								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$6	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$6	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$6	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	,		Progress Planned for FY05-FY06
-RAC Score	RAC-4	0				1		, .			\$0		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$7,109	,
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$93	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,202	2

					to Compic				•				Defense Environmental Restoration 110gran
Installation/	/FFID					СТС	C Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)		1104	FY04 (\$000)	(\$000)	(\$000)	(\$000)		
South Ca	arolina												
ARMY	- FORT JACKS(	ON / SC	421372044900 / C-	EST									
Sites with Res	sponse Complete	1	Investigation	1	9	0		\$621	\$621	\$0	\$0	FY07 \$0	Progress in FY04 Site Inspection (SI) initiated.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	3	Design	0	0	9		\$0	\$0	\$0	\$0	FY09 \$6,972	
Progress	RAC-3 RAC-4	0	RA-C	0	0	9		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	5	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	SI will be completed in FY06.
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$17,234	
Total Number of S		10					Total	\$621	\$621	\$0	\$0	IRP FY05-comp \$4,722 Total FY05-comp \$21,956	
NAVY	- CHARLESTON	NWS /	SC417002262000	/ C-EST	•				-				Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	5	2		\$0	\$0	\$0	\$574	FY07 \$625	No Progress Reported
	RAC-1 RAC-2	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	<b>FY08</b> \$598	
Sites in Progress	RAC-2	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$1,752	
-RAC Score	RAC-4	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY10 \$4,769	Progress Planned for FY05-FY06 No Progress Reported
Terre seore	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$544 MMRP FY05-Comp \$10,685	No riogress Reported
	Not Evaluated	0	LTM	0	0	7		\$0	\$0	\$0	\$0	IRP FY05-comp \$23,151	
Total Number of S	ites	7					Total	\$0	\$0	\$0	\$574	Total FY05-comp \$33,836	
NAVY	- PARRIS ISLAN	D MCR	RD / SC4173022763	300 / C-TECH	/ C-EST							NPL	D . 17704
Sites with Res	sponse Complete	0	Investigation	0	0	8		\$0	\$0	\$0	\$291	FY07 \$138	Progress in FY04 Refer to page J-163
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$436	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	<b>FY11</b> \$361	Refer to page J-163
	Not Evaluated	0	LTM	0	0	7		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,341 IRP FY05-comp \$10,936	
Total Number of S	ites	8					Total	\$0	\$0	\$0	\$291	IRP FY05-comp	
FORM	EDI V UCED DEI	PENICE	CITEC COLUM	DIA AAD /CC/	1070017404000								
		1	SITES - COLUMI		i .		ī	1	1		0.121		Progress in FY04
Sites with Res	RAC-1	0	Investigation	0	1	0		\$127	\$127	\$26		<b>FY07</b> \$0	Initiate site investigations.
Citag in	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$73	
Sites in Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0		FY09 \$0	n 10 mm
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0 FY11 \$16	Progress Planned for FY05-FY06 Complete site investigations.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,821	-
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$1,485	1
Total Number of S	ites	1					Total	\$127	\$127	\$26	\$131	Total FY05-comp \$9,306	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
			T Huse		Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	riscai Tear (\$000)	
FORM	IERLY USED DE	FENSE :	SITES - CONWA	Y BMB&GUN	RY RNG / SC49	9799F492900							Progress in FY04
Sites with Re	sponse Complete	0	Investigation	1	0	0		\$2,184	\$67	\$0	\$0	FY07 \$1,877	Conducting ordnance removal.
	RAC-1	1	Interim Actions	1(1)	0(0)			\$5,307	\$0	\$0	\$0	FY08 \$740	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$51	FY09 \$678	
Progress	RAC-3	0	RA-C	0	1	0		\$153	\$89	\$140	\$1,314	FY10 \$196	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0		\$0		FY11 \$828	Continue construction actions and complete investigations.
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,694	
Estal Manulana 66	Not Evaluated	0	LIM	0	U	1	m . 1					IRP FY05-comp \$16	
otal Number of S	Sites	1					Total	\$7,644	\$156	\$140	\$1,365	Total FY05-comp \$9,710	<u> </u>
FORM	IERLY USED DE	FENSE S	SITES - GEORGE	ETOWN BMB	&GN RG / SC49	9799F492800							Durania in EVO4
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0		\$0		FY10 \$0	
RAC Score	RAC-4	1						\$0	· ·	\$0		FY11 \$0	110810001
	RAC-5	0	RA-O (LTO)	0	0	0						MMRP FY05-Comp \$5,549	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0		IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,549	
FORM	IERLY USED DE	FENSE :	SITES - GREAT I	FALLS R RNG	/ SC49799F939	9900							D . DV04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0		\$0	\$0		
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0		FY10 \$0	
RAC Score	RAC-4	0							· · ·		, ,	FY11 \$0	Trogress rannea for 1 100 1 100
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0		MMRP FY05-Comp \$7,296	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,296	
FORM	IERLY USED DE	FENSE :	SITES - MYRTLE	E BEACH B&C	G RANGE / SC4	19799F802300							
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	<u> </u>	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0			_	_		- '	· · · · ·		, ,	FY10 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1	-	\$0	\$0	\$0	\$0	FY11 \$0	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0		\$0		MMRP FY05-Comp \$17,460	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of	014	1 1					T-4-1	\$0	40	\$0	¢Ω	II	

\$0

\$0 Total FY05-comp

\$17,460

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CT	C Delta fro	om FY03*	RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DEI	FENSE S	SITES - SAND HI	LLS BMB&G	N RG / SC49799	F492700							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	02	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		-		-			7.7	, -	4.0		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$13,229	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$13,229	

Sites with Response Complete		0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No actions funded.
Sites in Progress -RAC Score	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY09	\$0	
	RAC-3	0		-		1	-	7.7	7.7		- ' '			Progress Planned for FY05-FY06 No actions funded.
	RAC-4	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$7,236	
Total Number of Sites		1					m . 1	\$0	\$0	\$0	60	IRP FY05-comp	\$0	
FORM		FENSE	 SITES - WALTER	BORO AAF /	SC49799F4950	00	Total	\$0	φu	\$0	\$0	Total FY05-comp	\$7,236	
	IERLY USED DE	FENSE	1		SC49799F4950	1	Total	**					·	Progress in FY04
	IERLY USED DE	FENSE 0	SITES - WALTER  Investigation	BORO AAF /	SC49799F4950	00	Total	\$125	\$35	\$0	\$0	FY07	·	
	Sponse Complete RAC-1	FENSE 0 0	1		SC49799F4950 1 0(0)	1	Total	**			\$0		·	Progress in FY04
Sites with Re	IERLY USED DE sponse Complete RAC-1 RAC-2	FENSE 0 0 0 0	Investigation	0	1	1	Total	\$125	\$35	\$0	\$0 \$0	FY07	\$0	Progress in FY04
Sites with Re	IERLY USED DES sponse Complete RAC-1 RAC-2 RAC-3	FENSE 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1 0(0)	1	Total	\$125 \$0 \$0	\$35 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09	\$0 \$0 \$0	Progress in FY04 Completed ASR.
Sites with Re	IERLY USED DE sponse Complete RAC-1 RAC-2	FENSE 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	1 1	Total	\$125 \$0 \$0 \$0	\$35 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY07 FY08 FY09	\$0 \$0 \$0 \$0	Progress in FY04 Completed ASR. Progress Planned for FY05-FY06
Sites with Re	IERLY USED DES sponse Complete RAC-1 RAC-2 RAC-3	FENSE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1 0(0)	1	Total	\$125 \$0 \$0	\$35 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09 FY10 FY11	\$0 \$0 \$0 \$0	Progress in FY04 Completed ASR.
	sponse Complete RAC-1 RAC-2 RAC-3 RAC-4	FENSE 0 0 0 0 0 0 0 0 1	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	1 1	Total	\$125 \$0 \$0 \$0	\$35 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY07 FY08 FY09 FY10	\$0 \$0 \$0 \$0	Progress in FY04 Completed ASR. Progress Planned for FY05-FY06

Installation	/FFID					СТС	Delta fro	om FY03*	k RA	B BR.	AC Year	NPL/Proposed NPL		
		Phase	Completed Under Way Sites (Actions)		Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information		
South D	akota ierly used dei	FENSE :	SITES - ARMSTR	ONG COUNT	Y ATG GUN R	GE / SD89799F	T080800							
	sponse Complete	0	Investigation	0	1	0		\$39	\$0	\$0	\$0	FY07 \$0	Progress in FY04 Funding is not available to begin SI. Revise CTC estimate.	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0		
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0		
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06	
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Review cost to complete estimate and range data on annual basis.	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$11,174	4	
Total Number of S	Sites	1					Total	\$39	\$0	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$11,174		
FORM	FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100  RAB										-			
	sponse Complete	0	1	1	0	0		\$931	\$132	\$100	\$0		Progress in FY04	
Sites with Ke	RAC-1	0	Investigation			0		\$931	\$132	\$100		ψ1,750	BG-2 and half completed in BG-1.	
Sites in	RAC-2	0	Interim Actions	0	0(0)	1		\$0	\$0	\$0	\$0	FY08 \$1,750		
Progress	RAC-3	0	Design	-	0	1	FILID					<b>FY09</b> \$1,750 <b>FY10</b> \$350		
-RAC Score	RAC-4	0	RA-C	0	1	0	FUND	\$4,376	\$545	\$400	\$1,469	FY11 \$9,816		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$64,212		
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$55,233		
Total Number of S	Sites	1					Total	\$5,307	\$677	\$500	\$1,469	Total FY05-comp \$119,445		
FORM	IERLY USED DE	FENSE	SITES - PINE RII	GE GUNNER	Y RANGE / SD	89799F077200			RA	В			Progress in FY04	
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$9,490	\$108	\$15	\$5	FY07 \$26	In Process of finalling Action Memorandums 4 and 4a. Action memorandum 2 field work complete and Action Memorandum 3 field work partially complete.  Progress Planned for FY05-FY06  Continue Current Removal Actions, report and review with public and other agencies. RoE problems will have to be resolved before further work in the Spring of FY 05. Scope, Estimate, Negotiate and Award of AM 4 will be pursued pending AM 4 Approval, RoE	
	RAC-1	0	Interim Actions	1(1)	0(0)			\$373	\$0	\$0	\$0	FY08 \$3,495		
Sites in	RAC-2 RAC-3	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$26		
Progress -RAC Score	RAC-4	0	RA-C	0	1	0		\$4,317	\$2,443	\$4,751	\$2,717	FY10 \$2,248		
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$484		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$218,867 IRP FY05-comp \$773		
Total Number of S	Sites	1					Total	\$14,180	\$2,551	\$4,766	\$2,722	Total FY05-comp \$219,640		
FORM	IERLY USED DE	FENSE	SITES - RAPID C	ITY SMALL A	ARMS RGE AX	/ SD89799F079	9400							
Sites with Re	sponse Complete	0	Investigation	0	0	j l		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 Funding is not available to begin SI. Review and revise CTC estimate.	
	RAC-1	0	Interim Actions	0(0)	0(0)	1		\$0		\$0		FY08 \$0		
Sites in	RAC-2	0	Design	0(0)	0	1		\$0		\$0		FY09 \$0		
Progress	RAC-3	0	RA-C	0	0	1		\$0		\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06	
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0		\$0	\$0 \$0	FY11 \$0	· <del> </del> - · · · · · · · · · · · · · · · · · ·	
	RAC-5	0		0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,119		
Total Number of	Not Evaluated	0	LTM	U	U	1	T-4-1				- '-	IRP FY05-comp \$2,343	II .	
Total Number of Sites		1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,462		

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

	WIVINI State				•					<u> </u>		I	Detense Environmental Restoration Frogram
Installation	/FFID					CTO	C Delta fr	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Thase	:	Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	(\$000)	Estimate (\$000)	Fiscal Year (\$000)	
Tennesse	ee							(,,,,,					
ARMY	- MILAN AAP /	ΓN4213	82058200 / C-TEC	CH / C-EST					RA	В		NPL	Five-Year Review Planned for Future
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$260	\$260	\$0	\$0	FY07 \$0	Progress in FY04 Refer to page J-136
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	<b>FY09</b> \$1,070	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	<b>FY10</b> \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Refer to page J-136
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$6,677 IRP FY05-comp \$69,081	
Total Number of S	Sites	1					Total	\$260	\$260	\$0	\$0	Total FY05-comp \$75,758	
AIR FO	ORCE - ARNOLD	AIR F	ORCE BASE / TN	457172404400	/ C-TECH / C-F	EST						NPL	
Sites with Res	sponse Complete	0	Investigation	0	1	2		\$0	\$0	\$0	\$108	FY07 \$0	Progress in FY04 Refer to page J-29
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$244	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$2,365	Refer to page J-29
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$10,181 IRP FY05-comp \$45,368	
Total Number of S	Sites	3					Total	\$0	\$0	\$0	\$108	Total FY05-comp \$55,549	
FORM	IERLY USED DEI	ENSE	SITES - CAMP T	YSON / TN497	99F352900			-				-	
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	<b>†</b>	FY08 \$84	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0		FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	1	LTM	0	0	1		\$0		\$0	\$0	MMRP FY05-Comp \$15,775	
Total Number of S	<u> </u>	1					Total	\$0		\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$15,775	
FORM	IERLY USED DEI	ENSE	SITES - DYERSB	URG AAF TO	GROUND GUI	NNERY RAN /	TN49799F3	51800				•	
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0		\$0		FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	·	\$0		FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$6,209	
Total Number of S	·	1					Total	\$0		\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$6,209	
									40	Ψ0	L #0	10tal 1 100-comp \$6,200	<u> </u>

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТ	C Delta fro	om FY03*	k RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE S	SITES - DYERSB	URG ARMY A	.F / TN49799F3	51700							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$78	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0			0	-			Φ0	¢0		·	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		Initiate site investigation actions.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	1111	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,660	<del>1</del>
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$78	IRP FY05-comp \$1,048 Total FY05-comp \$6,708	

Sites with Res	sponse Complete	0	Investigation	0	1	0		\$1,164	\$222	\$105	\$0	FY07	\$900	Progress in FY04 Continued EE/CA activities.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$754	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$5		FY09	\$900	
rogress	RAC-3	0			0	1			7.					D DI J 6 EV05 EV06
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$900	FY11	\$1,250	Progress Planned for FY05-FY06 Complete EE/CA and RD. Initiate construction actions.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$52,010	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
otal Number of S	Sites	1					Total	\$1,164	\$222	\$110	\$948	Total FY05-comp	\$52,010	
FORM	IERLY USED DE	FENSE	J SITES - TULLA BI	MBG & GUNI	RY RGE / TN4	9799F352800	10001	Ψ1,10-1		71	ψ> 10	Total F 103-comp	\$32,010	
		FENSE 0	1		RY RGE / TN4	1	1000							Progress in FY04
	Sponse Complete RAC-1	<b>FENSE</b> 0  0	Investigation	0	1	<b>9799F352800</b>	Total	\$1	\$0	\$0	\$0	FY07	\$0	
Sites with Res	sponse Complete	0 0 0	Investigation Interim Actions	0 0(0)	1 0(0)	1	Total	\$1 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY07 FY08	\$0 \$0	Progress in FY04
Sites with Res	sponse Complete  RAC-1	0 0 0 0	Investigation	0	1	1	Total	\$1	\$0 \$0 \$0	\$0	\$0 \$0 \$0	FY07 FY08 FY09	\$0 \$0 \$0	Progress in FY04 No actions funded.
Sites with Res	sponse Complete  RAC-1  RAC-2	FENSE 0 0 0 0 0 1	Investigation Interim Actions	0 0(0)	1 0(0)	1	Total	\$1 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY07 FY08 FY09 FY10	\$0 \$0 \$0 \$0	Progress in FY04 No actions funded.  Progress Planned for FY05-FY06
Sites with Res	RAC-1 RAC-2 RAC-3	0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1 0(0)	1	70111	\$1 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09 FY10 FY11	\$0 \$0 \$0 \$0	Progress in FY04 No actions funded.
	RAC-1 RAC-2 RAC-3 RAC-4	FENSE 0 0 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	1 1	70111	\$1 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY07 FY08 FY09 FY10	\$0 \$0 \$0 \$0	Progress in FY04 No actions funded.  Progress Planned for FY05-FY06

Installation/	/FFID					СТС	Delta fro	om FY03	* RA	B BR.	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Texas													1
ARMY	- CAMP BULLIS	S / TX62	1162013300										Progress in FY04
Sites with Res	ponse Complete	0	Investigation	0	4	0		\$328	\$32	\$0	\$0	FY07 \$1,062	Site Inspection (SI) continued.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$2,401	
Sites in Progress	RAC-2 RAC-3	1	Design	0	0	4		\$0	\$0	\$0	\$0	FY09 \$0	
-	RAC-4	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-5	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	SI will be completed in FY05.
	Not Evaluated	0	LTM	0	0	2		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,122 IRP FY05-comp \$6,597	1
otal Number of Si		4					Total	\$328	\$32	\$0	\$0	Total FY05-comp \$6,597 Total FY05-comp \$13,719	
ARMY	- FORT BLISS /	TX6213	72010100 / C-EST						RA	В			
Sites with Res	ponse Complete	1	Investigation	1	4	0		\$0	\$0	\$455	\$0	FY07 \$0	Progress in FY04  No work planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$186	\$186	\$0	\$0		
ites in	RAC-2	3	Design	0	0	4		\$0	\$0	\$0		FY09 \$0	
rogress	RAC-3	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$2,844	Site Inspection planned for FY05.
	RAC-5	0	<u> </u>	0	0	4		\$0	\$0	\$0		MMRP FY05-Comp \$436,019	
Γotal Number of Si	Not Evaluated	5	LTM	0	U	4	Total	\$186	\$186	\$455	\$0 <b>\$0</b>	IRP FY05-comp \$60 Total FY05-comp \$436,079	
			N / TX6211620429	00 / C EST			Total	\$100	φ100	φ+33	φυ	10tai F 105-comp \$450,079	
	ponse Complete	0	1	0 0 7 C-EST	26	0		\$0	\$0	\$0	\$458		Progress in FY04
Sites with Res	RAC-1	2	Investigation			0		\$0	\$0	\$0			No work planned due to funding constraints.
Sites in	RAC-2	4	Interim Actions	0(0)	0(0)	2.5					\$0	FY08 \$0	
rogress	RAC-3	2	Design	0	0	26		\$0	\$0	\$0	\$0		D DI LA TIVAS TIVAS
RAC Score	RAC-4	2	RA-C	0	0	26		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06 Site Inspection will begin in FY06.
	RAC-5	16	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$74,176	
	Not Evaluated	0	LTM	0	0	10		\$0	\$0	\$0	\$0	IRP FY05-comp \$5,333	1
Otal Number of Si	ites	26					Total	\$0	\$0	\$0	\$458	Total FY05-comp \$79,509	
ARMY	- LONGHORN A	AP / TY	X621382052900 / C	C-EST								NPL	Five-Year Review Planned for Future Progress in FY04
Sites with Res	ponse Complete	0	Investigation	0	3	0		\$507	\$99	\$0	\$0	FY07 \$0	Refer to page J-121
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY09 \$2,522	
rogress	RAC-3 RAC-4	1	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY11 \$0	Refer to page J-121
	Not Evaluated	1	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,710	
	1.0t Diamand	_ ·		-	-	-		Ψ.	Ψΰ	φυ	40	IRP FY05-comp \$24,142	II .

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	WIWIKI Stat	us UI		WILL I 107	to Compic	tion Cost	Louinate	Greater	I Hall ψ	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Defense Environmental Restoration Program
Installation	/FFID					CTC	C Delta fr	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								(\$000)	(\$000)	(ψοσο)	(\$000)		
ARMY	Y - RED RIVER A	RMY D	EPOT / TX621382	2073800					RA	B BRA	AC 1995		Progress in FY04
Sites with Re	esponse Complete	3	Investigation	3	3	0		\$342	\$90	\$0	\$0	FY07 \$0	9
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$5,098	
Sites in	RAC-2	2	Design	0	0	3		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10 \$0	1108100011110011100
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$23,590	╡
Total Number of S	Sites	6					Total	\$342	\$90	\$0	\$0	IRP FY05-comp	<b> </b>
										l .	l .		JI.
AIR F	ORCE - LACKLA	ND AII	R FORCE BASE /	TX6571524129	00 / C-TECH /	C-EST			RA	В			
Sites with Re-	esponse Complete	4	Investigation	4	0	12		\$0	\$0	\$0	\$0	FY07 \$(	Progress in FY04  "Air Force centralized contracts, to initiate preliminary assessment
Died Will Ite	RAC-1	0	Interim Actions	0(0)	0(0)	12		\$0	\$0	\$0	\$0	FY07 \$0 FY08 \$0	efforts, are underway" for ALL active AF installations in the table.
Sites in	RAC-2	0		0(0)	0(0)	7	REG	\$0	\$0	\$0	\$0		
Progress	RAC-3	5	Design	0	0	7	KEG	\$0	\$0	\$0	\$0	<b>FY09</b> \$1,015 <b>FY10</b> \$7,608	
-RAC Score	RAC-4	1	RA-C		-	,						FY11 \$3,554	"Preliminary assessments will be conducted between FY05 and FY06
	RAC-5	6	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$22,630	for ALL active installations in the table.
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY05-comp \$126,825	1
Total Number of S	Sites	16					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$149,455	5
FORM	IERLY USED DE	FENSE	SITES - AMARIL	LO AIR FORG	CE BASE / TX6	9799F649900 /	C-EST						
	esponse Complete	0	1	0	0	1	1	\$0	60	\$0	\$0	<u></u>	Progress in FY04 No actions funded.
Sites with Ke	RAC-1	1	Investigation	_	-	1		\$0	\$0 \$0	\$0	\$0	FY07 \$0	' <b> </b>
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)	1	-	\$0	\$0	\$0	\$0	FY08 \$0 FY09 \$0	
Progress	RAC-3	0	Design	_	-	•	-					FY09 \$0 FY10 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY11 \$(	110810001111110111100
	RAC-5	0	RA-O (LTO)	0	0	0	-	\$0	\$0	\$0	\$0	MMRP FY05-Comp \$6,201	1
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$14,935	5
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$21,136	5
FORM	IERLY USED DE	FENSE	SITES - CAMP B	OWIE / TX697	99F644400								
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$2,428	\$390	\$220	\$30	FY07 \$55	Progress in FY04 Completed Recon Phase of EE/CA. Funded remaining EE/CA tasks.
	RAC-1	1	Interim Actions	1(1)	0(0)			\$88	\$0	\$0	\$0	FY08 \$6	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 S(	
Progress	RAC-3	0	RA-C	0	0	1	<del>                                     </del>	\$0	\$0	\$0	\$0	FY10 S0	
-RAC Score	RAC-4	0			0	0	-	\$0	\$0	\$0	\$0	FY11 \$(	110810001111111111111111111111111111111
	RAC-5	0	RA-O (LTO)	0	-		-	\$0				MMRP FY05-Comp \$66,474	<b>∐</b>
<b></b>	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$48	

\$2,516

\$390

\$220

Total FY05-comp

\$30

\$66,522

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	MMRP Stat	us or .	mstanations	WILII F I U4	to Compie	enon Cost	Estimate	Greater	тпап эз	,000,000			Defense Environmental Restoration Progra
Installation	/FFID					CT	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Thase		Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FORM	MERLY USED DE	FENSE	SITES - CAMP F	ANNIN / TX69	799F648600								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$1,521	\$1,177	\$215	\$30	FY07 \$51	HPA completed. EE/CA fully funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	°
	RAC-5	0	<u>`</u>	-				<u> </u>				MMRP FY05-Comp \$6,733	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$1,521	\$1,177	\$215	\$30	Total FY05-comp \$6,733	
	MERLY USED DE	FENSE 0	1	OWZE (FELD	DERHOFF) / TX	<b>69799F64470</b> 0	)	¢1 774	<b>.</b>	60	0.2	II	Progress in FY04
Sites with Ke	RAC-1	1	Investigation	_		0		\$1,774	\$0	\$0		FY07 \$1,416	mod to continue removal action. Contract for institutional controls
	RAC-2	0	Interim Actions	1(1)	0(0)			\$0			\$0	FY08 \$525	awarded.
Sites in Progress	RAC-3	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$525	
-RAC Score	RAC-4	0	RA-C	0	1	0		\$14,218	\$4,067	\$981	\$1,830	FY10 \$1,375	Progress Planned for FY05-FY06
-KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$1,780	Continue ordance removal action. Utilize institutional controls. Con CERCLA 5-yr review.
	Not Evaluated	0	LTM	0	1	0		\$1	\$1	\$0	\$0	MMRP FY05-Comp \$120,305 IRP FY05-comp \$4,557	-
Total Number of S	Sites	1					Total	\$15,993	\$4,068	\$981	\$1,830	Total FY05-comp \$4,862	
FORM	MERLY USED DE	FENSE	SITES - CAMP H	ULEN (PALA	CIOS IND. CO.	.) / TX69799F6	44800		•	•		•	Dungungg in EV04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04  MMRP project will be initiated as soon as funds are made available.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	9
	RAC-5	0	<b>.</b>	-	-	<b>+</b>						MMRP FY05-Comp \$31,293	
	Not Evaluated	0	LTM	0	0	1		\$0			\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$31,293	
FORM	MERLY USED DE	FENSE	SITES - CAMP M	IAXEY / TX69	799F668600								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	1	0	0		\$1,586	\$0	\$0	\$0	FY07 \$95	GIS work continued. Scoping for continued ordnance removal action completed. Work plan reviewed.
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08 \$95	completed. Work plan reviewed.
Sites in	RAC-2	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$95	
Progress	RAC-3	0	RA-C	0	1	0		\$4,323	\$453	\$180	\$145	FY10 \$95	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		0	0	0		\$4,323	\$455	\$180	\$143	FY11 \$0	Continue ordnance removal action. Utilize institutional controls.
	RAC-5	0	RA-O (LTO)			-		-	· · · ·		, ,	MMRP FY05-Comp \$80,223	Develop robust GIS.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1 1					Total	\$5 909	\$453	\$180	\$145	Total EV05 comp \$80 223	

\$5,909

\$453

\$180

\$145 Total FY05-comp

Total Number of Sites

\$80,223

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
FORM	ERLY USED DE	FENSE :	SITES - CAMP SV	VIFT / TX6979	9F668500			- (φυσυ)					
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$2.013	\$3	\$60	\$0	FY07 \$89	Progress in FY04 Published Draft Final EE/CA; responded to public comments. Began
	RAC-1	0	Interim Actions	1(1)	0(0)			\$434	\$0	\$0	\$0		work on Action Memo. Awarded contract for institutional controls.
Sites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$51	FY09 \$25	
Progress	RAC-3	0	RA-C	0	1	0		\$22	\$10	\$0	\$792		Progress Planned for FY05-FY06
-RAC Score	RAC-4	0			•	_		<u> </u>	' '			FY11 \$0	Finalize EE/CA and Action Memo. Utilize institutional controls. Beg
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$27,462	ordnance removal actions.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sites	1					Total	\$2,469	\$13	\$60	\$843	Total FY05-comp \$27,462	
FORM	ERLY USED DE	FENSE :	SITES - CAMP W	OLTERS / TX	69799F646400								
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$566	\$81	\$150	\$0	FY07 \$0	Progress in FY04 TPP session completed. GPO completed. Work plan for EE/CA in
	RAC-1	1	Interim Actions	1(1)	0(0)			\$175	\$0	\$0		FY08 \$0	high-risk area completed.
Sites in	RAC-2	0	Design	0	0	1		\$0		\$0		FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0		\$0		FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		-	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Complete EE/CA for high-risk area. Initiate ordnance removal in
	RAC-5	0	RA-O (LTO)	0	-						, ,	MMRP FY05-Comp \$18,213	high-risk area. Prepare for ordnance investigation of remainder of Car Wolters.
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$2,281	
Total Number of S	Sites	1					Total	\$741	\$81	\$150	\$0	Total FY05-comp \$20,494	
FORM	ERLY USED DE	FENSE S	SITES - CITY OF	FORT WORT	H, ET AL, PRO	OPERTI / TX6	9799FA1290	0					Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$62	\$62	\$5	\$0	FY07 \$0	Archive Search Report / Preliminary Assessment initiated.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	' '	\$0	\$0	FY11 \$0	Complete ASR/PA.
	RAC-5	1	LTM	0	0	1		\$0		\$0	\$0	MMRP FY05-Comp \$9,410	
m . 131 1	Not Evaluated	0	LIM	U	0	1						IRP FY05-comp \$0	
Total Number of S	oites	1					Total	\$62	\$62	\$5	\$0	Total FY05-comp \$9,410	
FORM	ERLY USED DE	FENSE S	SITES - DALHAR	T AAF / TX69	799F665100 / C	E-EST							Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$2	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	1	Design	0	1	0		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0		Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		0	0	0		\$0		\$0	\$0	FY11 \$0	No actions funded.
	RAC-5	0	RA-O (LTO)				-				7.7	MMRP FY05-Comp \$7,351	
Total Number of 6	Not Evaluated	0	LTM	0	0	1	T 4 1	\$0	\$0	\$0	\$0	IRP FY05-comp \$0	

\$0

\$0

\$0 Total FY05-comp

\$7,351

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	MMRP Stat	us of I	installations	WILL F Y U4	to Comple	euon Cost	Esumate	Greater	1 nan 55	,000,000			Defense Environmental Restoration Progra
Installation	/FFID					CT	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Disease	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		FY04**	Thru FY04 ( <b>\$000</b> )	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
FORM	MERLY USED DE	FENSE :	SITES - FORT BA	ARKLEY, TX	TX69799F6442	200							Progress in FY04
Sites with Re	esponse Complete	1	Investigation	1	0	1		\$58	\$58	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0			\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Complete CWM scoping and security study; plan and implement recommendations of study.
	RAC-5	0	<u> </u>		0							MMRP FY05-Comp \$38,888	recommendations or study.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	2					Total	\$58	\$58	\$0	\$0	Total FY05-comp \$38,888	
FORM	MERLY USED DE	PIENICIE (	CITEC FORT CI	ADIZ / TW/07	0000044000								
				1			1	<u> </u>	1	1			Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	· ·			FY07 \$0	No activity during FY04.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3		RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No activities planned for next two years; awaiting funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$28,897	
Total Number of S		1	LIM	0	Ü	•	Total	\$0			\$0	IRP FY05-comp \$0 Total FY05-comp \$28,897	
									φυ	φυ	ΨΟ	10tal F 105-comp \$20,097	
FORM	MERLY USED DE	FENSE S	SITES - GALVES	TON ARMY A	AIRFIELD BON	IBING RAN /	TX69799F82	28300					Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	°
	RAC-5	0	<u> </u>					· ·	· ·			MMRP FY05-Comp \$5,931	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0		\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$5,931	
FORM	MERLY USED DE	FENSE :	SITES - MATAGO	ORDA ISLANI	D AF RANGE /	TX69799F648	300						Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
<u> </u>	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0			\$0	FY10 \$0	
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No activities planned for next two years; awaiting funding.
	RAC-5	0	RA-O (LTO)					· ' '	· · · ·			MMRP FY05-Comp \$13,842	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	I 1					Total	\$0	\$0	\$0	i op	Total EV05 comp \$13.842	ii .

\$0

\$0 Total FY05-comp

Total Number of Sites

\$13,842

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

										_			1
nstallation	/FFID					CT	C Delta fro	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
FORM	CEDA VA VIGED DE	EENIGE (		DDA DENIN	CIVI A DOMESTI	IG DANGE /	W. <0 <b>2</b> 00 E00 5	(\$000)					
<u> </u>	IERLY USED DE		1			1	X69799F825	I	ı	1			Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	1107	No activity in FY04.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
ites in rogress	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
_	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	11061000111111011110011100
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No activities planned for next two years; awaiting funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,571	
otal Number of S		1					Total	\$0	\$0	\$0	\$0	IRP FY05-comp	
							10441	Ψ	ΨΨ	ΨΨ	ΨΨ	Total F 103-comp \$10,300	<u> </u>
	Sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No activity in FY04.
Sites with Re	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	II -
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	No activities planned for next two years; awaiting funding.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,366	
otal Number of S		1	EIM	0		<u> </u>	 Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
otal rumber of t	Jiles .						Total	<b>\$0</b>	φ0	<b>\$0</b>	<b>90</b>	Total FY05-comp \$5,366	
FORM	IERLY USED DE	FENSE S	SITES - PAMPA	ARMY AIRFI	ELD (K06TX01	6101) / TX6979	9F648700						D . 55404
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$296	\$31	\$30	\$25	FY07 \$25	Progress in FY04 Continue site investigation actions.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3	0			0		<u> </u>	\$0		\$0		FY10 \$0	
RAC Score	RAC-4	0	RA-C	0		1			\$0		\$0	FY11 \$0	Coninue site investigation actions.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$17,549	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
otal Number of S	Sites	1					Total	\$296	\$31	\$30	\$25	Total FY05-comp \$17,549	
FORM	IERLY USED DE	FENSE :	SITES - SAN JAC	INTO ORD D	EPOT / TX6979	9F646600							
Sites with Re	sponse Complete	1	Investigation	1	0	1		\$112	\$112	\$0	\$0	FY07 \$0	Progress in FY04 Included in CWM scoping and security study.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		
ites in	RAC-2	0		0	0	1	-	\$0	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3	0	Design			_	-					FY10 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1	-	\$0	\$0	\$0	\$0	FY11 \$0	Complete CWM scoping and security study; plan and implement
	RAC-5	0	RA-O (LTO)	0	0	0	1	\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,284	recommendations of study.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of S	Sitae	2					Total	\$112	\$112	\$0	\$0	Total EV05 comp \$8.284	

\$112

\$0

\$0 Total FY05-comp

\$8,284

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТ	C Delta fro	om FY03*	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04 Funds	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DEI	FENSE S	SITES - STINSON	FIELD / TX6	9799F652300								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	No activity in FY04.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3 RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	110g1ess 1 milled 101 1 105 1 100
-RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		No activities planned for next two years; awaiting funding.
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$8,284	
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$8,284	

Utah													
ARMY	Y - DESERET CHI	EMICA	L DEPOT / UT821	382026500 / C-	TECH / C-EST	Г			RAI	В			Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	5	0		\$245	\$245	\$0	\$0	FY07	Site Inspection (SI) initiated.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	0
Sites in	RAC-2	5	Design	0	0	5		\$0	\$0	\$0	\$0	FY09	0
Progress	RAC-3	0	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY10 \$29,89	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		SI will be completed in FY06.
	RAC-5 Not Evaluated	0	LTM	0	0	5		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$170,12	5
Total Number of S		5	LIM	0	U		Total	\$245	\$245	\$0 \$0	7.	IRP FY05-comp \$10,3'	II .
Total Number of S	31tcs	3					Total	\$ <b>243</b>	\$243	<b>\$</b> 0	φU	Total FY05-comp \$180,49	<u>                                     </u>
ARMY	Y - MTA CAMP W	ILLIAN	MS / UT8211849A	6000 / C-EST									Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	7	0		\$0	\$0	\$417	\$0	FY07	Phase 3 Range Inventory (Preliminary Assessment) was completed.
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	0
Sites in	RAC-2	5	Design	0	0	5		\$0	\$0	\$0	\$0	FY09	0
Progress	RAC-3	0	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY10	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0		0	0	0		\$0	\$0	\$0	\$0		Site Inspection will begin in FY05.
	RAC-5	1	RA-O (LTO)			0			7.			MMRP FY05-Comp \$34,15	o
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0		0
Total Number of S	Sites	7					Total	\$0	\$0	\$417	\$0	Total FY05-comp \$34,1	0

Гable L-1														
nstallation	n/FFID					CT	C Delta fro	om FY03*	* RA	B BR	AC Year	NPL/Proposed N	NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs B	)	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)		J
ARMY	Y - TOOELE ARM	IY DEP	OT / UT82138208	9400					RA	B BRA	C 1993	NPL		Five-Year Review Planned for Future Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	5	0		\$0	\$0	\$0	\$398	FY07	\$0	Refer to page J-194
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
ites in	RAC-2	3	Design	0	0	5		\$0	\$0	\$0	\$0	FY09	\$0	
rogress	RAC-3	0	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06
RAC Score	RAC-5	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY11	\$0	Refer to page J-194
												MMRP FY05-Comp	\$48,758	II .
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	<u>.</u>		
otal Number of S	Not Evaluated	0 5	LTM	0	0	4	Total	\$0 <b>\$0</b>		\$0 <b>\$0</b>	\$0 <b>\$398</b>	IRP FY05-comp Total FY05-comp	\$23,525 \$72,283	
	Not Evaluated	5				4	Total			\$0	\$0 <b>\$398</b>	IRP FY05-comp	\$23,525	Five-Year Review Completed
♦ AIR F	Not Evaluated Sites	5				2	Total  Tech		\$0	\$0 B		IRP FY05-comp Total FY05-comp	\$23,525	Five-Year Review Completed Progress in FY04 Refer to page J-100
♦ AIR F	Not Evaluated Sites  FORCE - HILL AII	5 R FORC	CE BASE / UT857	172435000 / C-I	EST			\$0	\$0	\$0 B		IRP FY05-comp Total FY05-comp  NPL	\$23,525 \$72,283	Progress in FY04
AIR F	Not Evaluated Sites  FORCE - HILL AII esponse Complete  RAC-1 RAC-2	5 0 0 0 0 0	CE BASE / UT857: Investigation Interim Actions	172435000 / C-1	EST 0		ТЕСН	\$0	\$0 RA	\$0 B	\$499 \$0	IRP FY05-comp Total FY05-comp  NPL	\$23,525 \$72,283	Progress in FY04
AIR F Sites with Re ites in rogress	Not Evaluated Sites  FORCE - HILL AII esponse Complete  RAC-1 RAC-2 RAC-3	5 R FORO 0 0	E BASE / UT857: Investigation Interim Actions Design	172435000 / C-1 0 0(0)	0 0(0)		ТЕСН	\$0	\$0 RA \$0 \$0	\$0 B \$0 \$0	\$499 \$0	IRP FY05-comp Total FY05-comp  NPL  FY07 FY08	\$23,525 \$72,283 \$0 \$0	Progress in FY04
AIR F Sites with Re dites in drogress	Not Evaluated Sites  FORCE - HILL AII esponse Complete  RAC-1  RAC-2  RAC-3  RAC-4	5 R FORC	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	2 1 1	ТЕСН	\$0 \$0 \$0 \$0	\$0 RA \$0 \$0 \$0 \$0	\$0 B \$0 \$0 \$0	\$499 \$0 \$0	IRP FY05-comp Total FY05-comp  NPL  FY07 FY08 FY09	\$23,525 \$72,283 \$0 \$0 \$0	Progress in FY04 Refer to page J-100
	Not Evaluated Sites  FORCE - HILL AII esponse Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	5	Investigation Interim Actions Design RA-C RA-O (LTO)	0 0(0) 0 0 0	0 0(0) 0 0		ТЕСН	\$0 \$0 \$0 \$0 \$0	\$0  RA  \$0  \$0  \$0  \$0  \$0  \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$499 \$0 \$0 \$0	IRP FY05-comp Total FY05-comp  NPL  FY07 FY08 FY09 FY10 FY11 MMRP FY05-Comp	\$23,525 \$72,283 \$0 \$0 \$0 \$109 \$0 \$6,916	Progress in FY04 Refer to page J-100  Progress Planned for FY05-FY06
AIR F Sites with Re dites in drogress	Not Evaluated Sites  FORCE - HILL All esponse Complete  RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	5 R FORC	Investigation Interim Actions Design RA-C	0 0(0) 0	0 0(0) 0	2 1 1 0	TECH FUND	\$0 \$0 \$0 \$0 \$0 \$0	\$0 RA \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$499 \$0 \$0 \$0 \$0	IRP FY05-comp Total FY05-comp  NPL  FY07 FY08 FY09 FY10 FY11 MMRP FY05-Comp IRP FY05-comp	\$23,525 \$72,283 \$0 \$0 \$0 \$109 \$0 \$6,916	Progress in FY04 Refer to page J-100  Progress Planned for FY05-FY06
AIR F Sites with Re ites in rogress RAC Score	Not Evaluated Sites  FORCE - HILL All esponse Complete  RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	5 0 0 0 0 1 1 1 0 0 0 0 0	Investigation Interim Actions Design RA-C RA-O (LTO)	0 0(0) 0 0 0	0 0(0) 0 0	2 1 1 0	ТЕСН	\$0 \$0 \$0 \$0 \$0	\$0 RA \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$499 \$0 \$0 \$0	IRP FY05-comp Total FY05-comp  NPL  FY07 FY08 FY09 FY10 FY11 MMRP FY05-Comp	\$23,525 \$72,283 \$0 \$0 \$0 \$109 \$0 \$6,916	Progress in FY04 Refer to page J-100  Progress Planned for FY05-FY06
AIR F Sites with Re ites in rrogress RAC Score	Not Evaluated Sites  FORCE - HILL All esponse Complete  RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	5  R FORC  0  0  0  1  1  0  0  2	Investigation Interim Actions Design RA-C RA-O (LTO) LTM	0 0(0) 0 0 0 0	0 0(0) 0 0 0	2 1 1 0	TECH FUND	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 RA \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$499 \$0 \$0 \$0 \$0	IRP FY05-comp Total FY05-comp  NPL  FY07 FY08 FY09 FY10 FY11 MMRP FY05-Comp IRP FY05-comp	\$23,525 \$72,283 \$0 \$0 \$0 \$109 \$0 \$6,916	Progress in FY04 Refer to page J-100  Progress Planned for FY05-FY06 Refer to page J-100
AIR F Sites with Re ites in rogress RAC Score  FORM	Not Evaluated Sites  FORCE - HILL All esponse Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated Sites	5  R FORC  0  0  0  1  1  0  0  2	Investigation Interim Actions Design RA-C RA-O (LTO) LTM	0 0(0) 0 0 0 0	0 0(0) 0 0 0	2 1 1 0	TECH FUND	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 RA \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$499 \$0 \$0 \$0 \$0 \$0 \$0	IRP FY05-comp Total FY05-comp  NPL  FY07 FY08 FY09 FY10 FY11 MMRP FY05-Comp IRP FY05-comp	\$23,525 \$72,283 \$0 \$0 \$0 \$109 \$0 \$6,916	Progress in FY04 Refer to page J-100  Progress Planned for FY05-FY06
AIR F Sites with Re ites in rogress RAC Score  FORM	Not Evaluated Sites  FORCE - HILL AII esponse Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5  Not Evaluated Sites	5  R FORC  0 0 0 1 1 1 0 0 2  FENSE	Investigation Interim Actions Design RA-C RA-O (LTO) LTM  SITES - CARRIN	172435000 / C-I 0 0(0) 0 0 0 0 0 GTON ISLAN	0 0(0) 0 0 0 0	2 1 1 0 1 1 BOMBING / U	TECH FUND	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 RA \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$499 \$0 \$0 \$0 \$0 \$0 \$0 \$0	IRP FY05-comp Total FY05-comp  NPL  FY07 FY08 FY09 FY10 FY11 MMRP FY05-Comp IRP FY05-comp Total FY05-comp	\$23,525 \$72,283 \$0 \$0 \$0 \$109 \$6,916 \$305,621 \$312,537	Progress in FY04 Refer to page J-100  Progress Planned for FY05-FY06 Refer to page J-100  Progress in FY04

FORM	ERLY USED DEI	FENSE	SITES - CARRIN	GTON ISLANI	D PRECISION	BOMBING / U	T89799F685	700						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$14	\$14	\$0	\$0	FY07	\$0	Continued site investigation.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		No actions funded.
	RAC-5	0	` ′	0	0	0		30	<b>3</b> 0	30	Ψ0	MMRP FY05-Comp	\$14,290	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$0	
Total Number of S	ites	1					Total	\$14	\$14	\$0	\$0	Total FY05-comp	\$14,290	
FORM	ERLY USED DEI	FENSE	SITES - DUGWAY	Y SOUTH TRI	ANGLE / UT89	7799F806800					·			

	ERET COLD DE													Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$269	\$13	\$0	\$0	FY07		Continued site investigation.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	0.2	0.2	FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	KA-C	0	0	1	ļ	30	\$0	<b>3</b> 0	ΨΟ	EV11		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$49,450	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp	\$45,430	1
Total Number of	Sites	1					Total	\$269	\$13	\$0		Total FY05-comp	\$49,450	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Tubic E T	IVIIVIIII State	us 01 2	instanations	WILLI I TO	to compic	tion Cost	Dominate	Greater	Than 45	,000,000			Defense Environmental Restoration Frogra
Installation	/FFID					СТ	C <b>Delta fr</b>	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)		F104**	FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORM	IERLY USED DEI	FENSE	SITES - FORT DO	OUGLAS / UT	89799FA29100								Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$649	\$29	\$180	\$0	FY07 \$0	II
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Complete site investigation.
	RAC-5 Not Evaluated	0	LTM	0	0	1		\$0		\$0		MMRP FY05-Comp \$18,571	
Γotal Number of S	1	1	LIM	U	U	1	T 4 1	\$649	\$29	\$180		IRP FY05-comp \$0	
otal Nulliber of S	Sites	1					Total	\$049	\$29	\$190	\$0	Total FY05-comp \$18,571	
FORM	IERLY USED DEI	FENSE	SITES - HURRIC	ANE MESA T	EST SITE / UT	89799F501600							
		1				1					Φ0.		Progress in FY04
Sites with Kes	sponse Complete RAC-1	0	Investigation	0	1	0	-	\$0		\$370		<b>FY07</b> \$0	
	RAC-1	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
ites in rogress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0		
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
KAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Initiate site investigation.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,782 IRP FY05-comp \$0	
Γotal Number of S	Sites	1					Total	\$0	\$0	\$370	\$0	Total FY05-comp \$7,782	
FORM	IEDI V UCED DEI	PENICE		IZE CITY A A	O CUM DOE /I	TT00700E5027	00						
FORM	IERLY USED DEI	ENSE	SIIES - SALI LA	KE CITY AAI	3 GUN RGE / U	18979915037	1				1		Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$489	\$289	\$40	\$0	FY07 \$0	Continued EE/CA actions.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2 RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	<b>8</b>
RAC Score	RAC-4	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Complete EE/CA.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,567	
Total Number of S		1					Total	\$489	\$289	\$40	\$0	IRP FY05-comp \$0 Total FY05-comp \$5,567	
									1-4-	7.7	7.7	Total I Too-comp	 
FORM	IERLY USED DEI	FENSE	SITES - WENDO	VER AIR FOR	CE AUXILIAR	RY FIELD / UT	89799F5039	00 / C-EST					Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0		\$0		FY11 \$0	No actions funded.
	RAC-5	0	LTM	0	0	1		\$0		\$0		MMRP FY05-Comp \$5,076	
Cotal Number of S	Not Evaluated		LIM	U	U	<u> </u>	T-4-1	50	\$0	\$0	50	IRP FY05-comp \$7,319	

\$0

\$0 Total FY05-comp

\$12,395

\$0

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTO	C Delta fro	om FY03*	k RA	B BR.	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	;	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DE	FENSE S	SITES - WENDO	VER BOMBIN	G AND GUN R	ANGE / UT89	799F805200						Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	1		0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C		0	1		-	7.	, -	7.7		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$37,022	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$10,530	<del> </del>
Total Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$47,552	

FORM	MERLY USED DE	FENSE	SITES - WENDOV	VER SPECIAL	WEATONS B	OMBING RIT								Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
Progress	RAC-3	1	RA-C	0	0	1		\$0	\$0	\$0		FY10	\$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0			0	1		, ,			, ,	FY11		No actions funded.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp	\$16,092	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp		
Total Number of S		1 FFNSF	SITES - VELLOW	/ IACKET RA	NCFS / UT807	99F825000	Total	\$0	\$0	\$0	\$0	Total FY05-comp	\$5,853 \$21,945	
FORM	MERLY USED DE	FENSE 0	SITES - YELLOW	/ JACKET RA	ANGES / UT897	799F825000	Total	, , , , , , , , , , , , , , , , , , ,	**			Total FY05-comp	\$21,945	Progress in FY04
FORM		1 FENSE 0 0	Investigation	0	1		Total	\$100	\$35	\$0	\$0	Total FY05-comp	\$21,945 \$1,000	
FORM.	MERLY USED DE	1 0 0 0 0	Investigation Interim Actions	0 0(0)	1 0(0)		Total	\$100 \$0	\$35 \$0	\$0 \$0	\$0 \$0	Total FY05-comp  FY07 FY08	\$21,945 \$1,000 \$1,000	Progress in FY04
FORM	MERLY USED DE esponse Complete	1 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1		Total	\$100 \$0 \$0	\$35 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Total FY05-comp  FY07 FY08 FY09	\$21,945 \$1,000 \$1,000 \$1,050	Progress in FY04 Completed site investigations actions.
FORM. Sites with Re	RAC-1	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions	0 0(0)	1 0(0)		Total	\$100 \$0	\$35 \$0	\$0 \$0	\$0 \$0 \$0	Total FY05-comp  FY07 FY08 FY09 FY10	\$21,945 \$1,000 \$1,000 \$1,050 \$1,000	Progress in FY04 Completed site investigations actions.  Progress Planned for FY05-FY06
FORM. Sites with Re	RAC-1 RAC-2 RAC-3	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Investigation Interim Actions Design	0 0(0) 0	1 0(0)	0	Total	\$100 \$0 \$0	\$35 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY07 FY08 FY09 FY10 FY11	\$21,945 \$1,000 \$1,000 \$1,050 \$1,000 \$0	Progress in FY04 Completed site investigations actions.  Progress Planned for FY05-FY06
FORM. Sites with Re	response Complete RAC-1 RAC-2 RAC-3 RAC-4	1  FENSE  0 0 0 0 0 0 0 1	Investigation Interim Actions Design RA-C	0 0(0) 0	1 0(0) 0	0 1 0	Total	\$100 \$0 \$0 \$846	\$35 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	Total FY05-comp  FY07 FY08 FY09 FY10	\$21,945 \$1,000 \$1,000 \$1,050 \$1,000	Progress in FY04 Completed site investigations actions.  Progress Planned for FY05-FY06

Installation	/FFID					CTC	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	\$	Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
Virgin Is	slands												
FORM	IERLY USED DEI	FENSE S	SITES - FORMEI	R FORT SEGA	RRA / VI29799	F419300							
<u> </u>	sponse Complete	0		0	1	0	ī	¢2.471	¢147	\$55	\$0		Progress in FY04 Continued EE/CA actions.
Sites with Ke	RAC-1	0	Investigation		_	0		\$2,471 \$0	\$147 \$0			\$2,556	Continued EE/CA actions.
Sites in	RAC-2	0	Interim Actions	1(1)	0(0)	1					\$0	FY08 \$2,550	
Progress	RAC-3	0	Design	0	0	1		\$0			\$0	FY09 \$2,554 FY10 \$1,502	December District Conference of Conference o
-RAC Score	RAC-4	0	RA-C	0	1	0		\$0			\$328	FY11 \$1,302	Progress Planned for FY05-FY06 Complete EE/CA and RD. Initiate additional construction actions.
	RAC-5	0	RA-O (LTO)	0	0	0		\$0			\$0	MMRP FY05-Comp \$10,622	
	Not Evaluated	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	1					Total	\$2,471	\$147	\$250	\$328	Total FY05-comp \$10,622	
	sponse Complete	L / VA3	21022041600 Investigation	0	4	0	1	\$100	\$0	\$0	\$0	FY07 \$0	Progress in FY04 No work planned due to funding constraints.
Sites with Res	RAC-1	0	Ů			0		<del>                                     </del>	<u> </u>			30	No work planned due to funding constraints.
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)			\$0			\$0		
Progress	RAC-3	0	Design	0	0	4	-	\$0			\$0	FY09 \$0	
-RAC Score	RAC-4	3	RA-C	0	0	4		\$0		, ,	\$0	FY10 \$0 FY11 \$0	Progress Planned for FY05-FY06  No work planned due to funding constraints.
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	· ·		\$0	MMRP FY05-Comp \$14,519	
	Not Evaluated	0	LTM	0	0	1		\$0		\$0	\$0	IRP FY05-comp \$0	
Total Number of S	Sites	4					Total	\$100	\$0	\$0	\$0	Total FY05-comp \$14,519	
ARMY	Y - FORT BELVO	IR / VA	321022008200 / C-	EST									
Sites with Res	sponse Complete	0	Investigation	0	16	0		\$275	\$0	\$0	\$479	FY07 \$0	Progress in FY04  No work planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	2	Design	0	0	15		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	16		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0 14	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	Site Inspection will begin in FY06.
	Not Evaluated	0	LTM	0	0	2		\$0	· ·		\$0	MMRP FY05-Comp \$43,930	
Total Number of S	1	16					Total	\$275	· ·		\$479	IRP FY05-comp \$0 Total FY05-comp \$43,930	
							1 Juai	Ψ213	الم	φυ	φ-17	10tar F 105-comp \$45,950	JI

Installation	/FFID					СТ	C Delta fro	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
	71110			Completed	II J W		Schedule	Cost	FY04	FY05	FY06	TATE/TTOPOSCUTATE	-
			Phase	Completed	Under Way Sites (Actions)	Future	Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
ARMY	Y - FORT EUSTIS	/ VA321	1372032100 / C-TF	ECH / C-EST				(ψουυ)				NPL	Five-Year Review Planned for Future
Sites with Re	esponse Complete	0	Investigation	0	12	0		\$0	\$0	\$0	\$447	FY07 S	Progress in FY04 Refer to page J-77
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	· ·	\$0			0
Sites in	RAC-2	3	Design	0	0	12		\$0		\$0			0
rogress	RAC-3	2											Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-C	0	0	12		\$0		\$0	\$0	FY11 \$	- · · · · · · · · · · · · · · · · · ·
	RAC-5	7	RA-O (LTO)	0	0	0		\$0		\$0	\$0	MMRP FY05-Comp \$116,65	
	Not Evaluated	0	LTM	0	0	5		\$0	\$0	\$0	\$0	IRP FY05-comp \$5,82	<b>=</b>
Total Number of S	Sites	12					Total	\$0	\$0	\$0	\$447	Total FY05-comp \$122,47	
ARMY	Y - FORT LEE / V	A321372	2050200 / C-EST										Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	2	0		\$50	\$0	\$0	\$0	FY07 \$	No work planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$29	
Sites in	RAC-2	0	Design	0	0	2		\$0		\$0		·	0
Progress	RAC-3	1		0			+	\$0		\$0	\$0	FY10 \$	
RAC Score	RAC-4	0	RA-C		0	2						FY11 S	· · · · · · · · · · · · · · · · ·
	RAC-5	1	RA-O (LTO)	0	0	0		\$0		\$0	\$0	MMRP FY05-Comp \$18,34	·
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$9,24	4
Total Number of S	Sites	2					Total	\$50	\$0	\$0	\$0	Total FY05-comp \$27,59	2
ARMY	Y - FORT MONRO	DE / VA	321372060300 / C-	EST									Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	13	0		\$0	\$0	\$407	\$0	FY07 \$	
	RAC-1	8	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$	0
Sites in	RAC-2	3	Design	0	0	13		\$0	\$0	\$0	\$0	FY09 \$	0
Progress	RAC-3	0	RA-C	0	0	13		\$0	\$0	\$0	\$0	FY10 \$	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0		\$0	\$0	FY11 \$	O Site Inspection will begin in FY05.
	RAC-5	2		0	0	11	+	\$0	\$0	\$0		MMRP FY05-Comp \$201,16	5
D . 137 1 C	Not Evaluated	13	LTM	U	0	11					\$0	IRP FY05-comp \$	
Total Number of S	Sites	13					Total	\$0	\$0	\$407	\$0	Total FY05-comp \$201,16	5
NAVY	- QUANTICO M	CB / VA	317302472200 / C-	-REG								NPL	Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	0	23		\$0	\$0	\$0	\$2,353	FY07 \$2,64	II . =
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$2,46	
Sites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0		FY09 \$94	
Progress	RAC-3	0	RA-C	0	0	23	1	\$0	-	\$0			Progress Planned for FY05-FY06
RAC Score	RAC-4	0			0	0	+	\$0	-	\$0		FY11 \$2,02	
	RAC-5	23	RA-O (LTO)	0	<b>+</b>		+		ļ			MMRP FY05-Comp \$31,23	4
	Not Evaluated	0	LTM	0	0	13		\$0	ļ	\$0	\$0	IRP FY05-comp \$21,61	
Fotal Number of S	Sites	23					Total	0.2	\$0	0.2	\$2,360	Total EV05 \$52.84	o II

\$0

\$2,360

Total FY05-comp

\$52,848

23

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

 $<sup>**</sup>Schedule\ Impact\ Reason:\ TECH-Technical,\ CONT-Contracting,\ PERS-Personnel,\ REG-Regulatory,\ FUND-Funding$ 

Table L-1	MINIMI Stati	us UI	ilistaliations	WICH I 1 U4	to Compie	tion Cost	Lamate	Greater	I Hall \$3	,000,000			Detense Environmental Restoration Frog
Installation	/FFID					СТС	C Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru	FY04 Funds Obligated	FY05 Execution Planned	FY06 Planning Estimate	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
					Sites (Actions)			FY04 (\$000)	(\$000)	(\$000)	(\$000)		
FORM	IERLY USED DEI	FENSE	SITES - CHOPAV	VAMIC TROO	P TRG S / VA3	39799F166700							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$50	Progress Planned for FY05-FY06
RAC Score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$247	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$27,187	<b>-1</b> 1
otal Number of S		1					Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$0 Total FY05-comp \$27,187	
							10441	Ψ,	Ψ	Ψ.0	ΨΨ	Total P 103-comp \$27,107	
<u> </u>	IERLY USED DEI	1					1	1					Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	0	1		\$0	\$0	\$0		FY07 \$0	No actions funded.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
ites in rogress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	1 Togress I milled for 1 Too 1 Too
XAC SCORE	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$314 MMRP FY05-Comp \$62,372	No actions funded.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$62,372 IRP FY05-comp \$0	4
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$62,372	
FORM	IERLY USED DEI	FENSE	SITES - NANSEM	IOND ORD DE	EPOT / VA3979	9F156700 / C-7	TECH / C-ES	ST	RA	В			D. L. FYOA
Sites with Res	sponse Complete	0	Investigation	1	0	0		\$749	\$0	\$0	\$0	FY07 \$818	Progress in FY04 Refer to page J-70
	RAC-1	1	Interim Actions	1(1)	0(0)			\$2,509	\$0	\$0		FY08 \$822	
ites in	RAC-2	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09 \$809	
rogress	RAC-3	0	RA-C	0	1	0		\$9,457	\$2,632	\$1,315	\$816	FY10 \$559	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$10	1 9
	RAC-5	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,590	₫
otal Number of S	Not Evaluated	1	LIM	U	0	1	T 4 1		' -		7.	IRP FY05-comp \$104,114	II
otal Nulliber of S	Sites	1					Total	\$12,715	\$2,632	\$1,315	\$816	Total FY05-comp \$109,704	
FORM	IERLY USED DEI	FENSE	SITES - PLUM TI	REE ISL RNG	/ VA39799F167	7300							Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	1	0		\$188	\$188	\$250	\$58	FY07 \$0	1 9
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$150	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	<b>FY11</b> \$142	
	RAC-5	0	(L10)	3			1	1	Ψ0	Ψ0	ΨΟ	MMRP FY05-Comp \$6,776	· II
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$66	┫

\$188

\$250

\$58 Total FY05-comp

\$6,842

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					СТС	Delta fro	om FY03*	RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
Washing	gton												1
ARMY	- CAMP BONNE	VILLE	/ WA02140201120	00 / C-EST					RA	B BRA	C 1995		Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	7	0		\$50	\$0	\$505	\$60	FY07 \$60	Refer to page J-38
	RAC-1	5	Interim Actions	0(0)	1(1)			\$6,103	\$83	\$0	\$0	FY08 \$7,108	
ites in rogress	RAC-2	0	Design	0	0	0		\$805	\$0	\$0	\$0	FY09 \$13,758	
AC Score	RAC-4	0	RA-C	0	0	7		\$1,521	\$0	\$103	\$14,885	FY10 \$40	Progress Planned for FY05-FY06
are score	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$40 MMRP FY05-Comp \$37,024	Refer to page J-38
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$270	\$0	IRP FY05-comp \$37,024	1
otal Number of S	Sites	7					Total	\$8,479	\$83	\$878	\$14,945	Total FY05-comp \$37,024	
ARMY	7 - FORT LEWIS	/ WA021	1402050600 / C-TE	CCH / C-EST								NPL	Five-Year Review Completed
Sites with Res	sponse Complete	0	Investigation	0	14	0		\$0	\$0	\$0	\$446	FY07 \$0	Progress in FY04 Refer to page J-79
	RAC-1	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$0	
ites in	RAC-2	2	Design	0	0	10		\$0	\$0	\$0	\$0	·	
rogress	RAC-3	3	RA-C	0	0	10		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	3	RA-O (LTO)	0	0	1		\$0	· ·	\$0	\$0	FY11 \$0	Refer to page J-79
	RAC-5 Not Evaluated	3	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$27,004	
otal Number of S		14	LIM	0	U	4	Total	\$0	· ·	\$0 <b>\$0</b>	\$446	IRP FY05-comp \$32,348 Total FY05-comp \$59,352	
	7 - VANCOUVER	RARRA	 	092400 / C-FS	т		Total	Ψ	Ψ	Ψ	ΨΗΟ	Total P 103-comp \$37,332	
	sponse Complete	0	Investigation	0	5	0		\$0	\$0	\$472	\$0	<b>FY07</b> \$0	Progress in FY04 No work planned due to funding constraints.
	RAC-1	2	Interim Actions	0(0)	0(0)			\$0		\$0		FY08 \$0	
ites in	RAC-2	1	Design	0	0	5		\$0		\$0		FY09 \$0	
rogress	RAC-3	0		0	0	5		\$0	· ·	\$0	· ·	FY10 \$0	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-C		0	0		\$0	\$0	\$0	\$0	FY11 \$0	
	RAC-5	2	RA-O (LTO)	0								MMRP FY05-Comp \$18,269	
Section 1 22	Not Evaluated	5	LTM	0	0	3	m	\$0	\$0	\$0	\$0	IRP FY05-comp \$0	
otal Number of S							Total	\$0	\$0	\$472	\$0	Total FY05-comp \$18,269	
ARMY	7 - YAKIMA TRA	INING	CENTER / WA021	1402098900 / C	-EST	-		1	· · · · · ·	-	,		Progress in FY04
Sites with Res	sponse Complete	0	Investigation	0	8	0		\$0	\$0	\$0	\$0	FY07 \$475	No work planned due to funding constraints.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0		\$0	\$0	FY08 \$0	
ites in rogress	RAC-2	0	Design	0	0	8		\$0	\$0	\$0	\$0	FY09 \$0	
=	RAC-3	2	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY10 \$0	
RAC Score	RAC-5	5	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	
	Not Evaluated	0	LTM	0	0	4		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$38,476 IRP FY05-comp \$1,167	
otal Number of S		8					Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$1,167 Total FY05-comp \$39,643	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table L-1	WIWIKP Stat	us or i	ilistaliations	WILLI I 104	to Comple	tion Cost	Esumate	Greater	тпап фэ	,000,000			Defense Environmental Restoration Progra
Installation	/FFID					CT	C Delta fr	om FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way	Future	Schedule Impact in	Cost Incurred	FY04 Funds	FY05 Execution	FY06 Planning	Estimated Costs By	Additional Progress Information
			Phase	1	Sites (Actions)		FY04**	Thru FY04 (\$000)	Obligated (\$000)	Planned (\$000)	Estimate (\$000)	Fiscal Year (\$000)	
NAVY	- PUGET SOUNI	) NAVH	IOSP BREMERT	ON / WA01700	2726800				RA	В		NPL	Progress in FY04
Sites with Re	esponse Complete	0	Investigation	0	1	0		\$857	\$0	\$0	\$2,825	FY07 \$15	1 8 1111
	RAC-1	0	Interim Actions	1(1)	0(0)			\$229	\$229	\$0	\$0	FY08 \$33	1
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$1,20	0
Progress	RAC-3	0	RA-C	0	0	1		\$0	-	\$0	\$0	FY10 \$1,12	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	-	\$0		FY11 \$1,0	°
	RAC-5	1	<u> </u>	0	0	0		\$0		\$0	·	MMRP FY05-Comp \$6,68	8
m . 137 1 0	Not Evaluated	0	LTM	U	U	0					\$0	•	0
Total Number of S	Sites	1					Total	\$1,086	\$229	\$0	\$2,825	Total FY05-comp \$6,68	8
NAME OF THE PERSON OF THE PERS	, DUGET GOLDIN	> \$10\$7 /	W. 1 04 F00 22 44 000						D.4	n		NDI	
	- PUGET SOUNI	) NSY /	WA017002341800	) 	1				RA	В	1	NPL	Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	2	0		\$4,746	\$1,163	\$3,010	\$682	FY07 \$6,10	Refer to page J-172
	RAC-1	0	Interim Actions	0(0)	1(1)			\$2,125	\$2,125	\$0	\$0	FY08 \$6,13	0
Sites in	RAC-2	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY09 \$6,80	0
Progress	RAC-3	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10 \$6,38	8
-RAC Score	RAC-4	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11 \$5,39	
	Not Evaluated	0	LTM	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$34,58	
Total Number of S	-	2					Total	\$6,871	\$3,288	\$3,010	\$682	IRP FY05-comp \$34,50 Total FY05-comp \$69,14	ll .
AIR F	ORCE - FAIRCH	ILD AIR	R FORCE BASE /	WA057212464	700 / C-FST				RA	R		NPL	Five-Year Review Under Way
	esponse Complete	0	Investigation	0	0	4	FUND	\$0	1		0.0		Progress in FY04 Refer to page J-68
5105 (1111 110	RAC-1	0	1—		0(0)	7	TOND	\$0					
Sites in	RAC-2	1	Interim Actions	0(0)		2	-	· ·	<u> </u>				0
Progress	RAC-3	0	Design	0	0	3	-	\$0	<u> </u>	\$0	\$0		
-RAC Score	RAC-4	3	RA-C	0	0	3	REG	\$0				FY10 S4	Progress Planned for FY05-FY06 Refer to page J-68
	RAC-5	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$5,25	*
	Not Evaluated	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY05-comp \$32,38	
Total Number of S	Sites	4					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$37,64	II .
AIR F	ORCE - MCCHO	RD AIR	FORCE BASE /	WA0571824200	000 / C-EST				RA	В		NPL	Five-Year Review Under Way
Sites with Re	esponse Complete	0	Investigation	0	0	6		\$0	\$0	\$0	\$731	FY07	Progress in FY04 Refer to page J-131
	RAC-1	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0		FY08 \$43	
Sites in	RAC-2	1	Design	0	0	6		\$0	\$0	\$0	\$0		
Progress	RAC-3	1	RA-C	0	0	6	+	\$0	<b>-</b>	\$0	+-	FY10 \$2,5	
-RAC Score	RAC-4	3				0	+	\$0				FY11 \$1,03	°
	RAC-5	0	RA-O (LTO)	0	0		-	<u> </u>				MMRP FY05-Comp \$15,10	
	Not Evaluated	0	LTM	0	0	6		\$0			\$0	IRP FY05-comp \$6,87	5
Total Number of	Citae	6					T-4-1	40	40	40	\$721	II	a II

Total

\$0

\$731

Total FY05-comp

\$21,983

\$0

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation	/FFID					CTC 1	Delta fro	m FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
			Phase	Completed	Under Way Sites (Actions)	I	Schedule Impact in FY04**	Cost Incurred Thru FY04	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
								(\$000)				<u> </u>	
FORM	IERLY USED DE	FENSE	SITES - FORT TO	OWNSEND / V	VA09799F32930	00							Progress in FY04
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$70	\$8	\$0	\$0	FY07 \$(	No action contemplated. This property is a RAC 5.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$6	
tes in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$	
ogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$6	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$6	No action contemplated. This property is a RAC 5.
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$9,470	<u>0</u>
otal Number of S		1	LIM	0	· ·	1	Total	\$70	\$8	\$0	\$0	IRP FY05-comp \$9,470	· II
							20002	4.0	7.	**	**	Total I 103-comp	<u> </u>
	sponse Complete	0	SITES - PORT AN  Investigation	0	1	0 0		\$0	\$0	\$0	\$0	FY07 S	Progress in FY04 No action contemplated.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$6	
ites in	RAC-2	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$6	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$57	Progress Planned for FY05-FY06
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$6	
	RAC-5	0	` ′	0	0	1		\$0	\$0	\$0		MMRP FY05-Comp \$21,859	
. 137 1 66	Not Evaluated	0	LTM	0	U	1		· ·	\$0 \$0	\$0 <b>\$0</b>	\$0	IRP FY05-comp \$	
otal Number of S	Sites	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$21,859	<u>'  </u>
FORM	IERLY USED DE	FENSE	SITES - TULALII	P MUNITIONS	S DEPOT / WAG	.09799F318900							D
Sites with Re	sponse Complete	0	Investigation	0	1	0		\$156	\$41	\$0	\$31	FY07 \$1,600	Progress in FY04 No action contemplated. Conventional MEC RAC 5. Suspected
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$1,920	unconfirmed, but under study by HNC.
ites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$31:	
rogress	RAC-3	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$50	
RAC Score	RAC-4	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$2,233	1106100011111011110011100
	RAC-5	0	<u> </u>	0	0	1		\$0	\$0	\$0		MMRP FY05-Comp \$32,91	
	Not Evaluated	1	LTM	U	U	1			· ·	\$0	\$0	IRP FY05-comp \$6	)
otal Number of S	Nika a	1 1					T-4-1	\$156	\$41	ሰው	\$21	m . 1 mr. 0 = 0.20 0.1	- 11

Total FY05-comp

\$32,915

\$41

\$156

Installation/F	FFID					CTC	~						
						CIC	C Delta fro	m FY03	* RA	B BR	AC Year	NPL/Proposed NPL	
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase		Sites (Actions)		Impact in FY04**	Incurred Thru FY04 (\$000)	Funds Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
Wisconsin	n												
FORME	DI V LICED DEE	TNCE	SITES - CAMP H	AVENS AAA E	IDING DANGI	F / WI50700F9	12000						
		0				1	T		40	40	¢o.		Progress in FY04
Sites with Respo	RAC-1	0	Investigation	0	0	1		\$0		\$0	\$0	<b>FY07</b> \$0	
Sites in	RAC-2	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Progress	RAC-3	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
-RAC Score	RAC-4	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY10 \$0 FY11 \$0	110610001
	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$267,677	·
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	1
Total Number of Sites	es	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$267,677	·
FORMEI Sites with Respo	ľ	ENSE S	SITES - CASPER  Investigation	AIR TO GRO	UND GUN RGE	0 WY89799F0	087100	\$0	\$0	\$0	\$0	FY07 \$0	Progress in FY04 Funding is not available to begin SI. Review and revise CTC estimate
Sites with Kespo	RAC-1	0	Ů	-	•	0		\$0	\$0	\$0	\$0	1107	` <b> </b>
Sites in	RAC-2	0	Interim Actions	0(0)	0(0)	1		\$0	\$0	\$0		FY08 \$0 FY09 \$0	
Progress	RAC-3	0	Design			1				\$0	\$0	FY10 \$0	
-RAC Score	RAC-4	1	RA-C	0	0			\$0	\$0		\$0	FY11 \$0	Trogress Finance for Free Free
L	RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$7,471	
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-comp \$0	<b>I</b>
Total Number of Sites	es	1					Total	\$0	\$0	\$0	\$0	Total FY05-comp \$7,471	
FORME	RLY USED DEF	ENSE S	SITES - POLE M	OUNTAIN / W	Y89799F086400	)							N
Sites with Respo	onse Complete	0	Investigation	0	1	0		\$3,258	\$709	\$211	\$99	FY07 \$2,000	Progress in FY04 Completed Ground Reconniassance of approximately 2,800 acres of
	RAC-1	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08 \$463	areas highly used by the public, and conducted additional research of newly identified historical records. Added LIDAR (Light Detection an
Sites in	RAC-2	0	Design	0	1	0	REG	\$26	\$0	\$0	\$51	FY09 \$3,537	Ranging) remote sensing data to Geographic Informat
Progress	RAC-3	0	RA-C	0	1	0		\$17	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4 RAC-5	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11 \$0	acres as identified from previous studies. Complete Engineering
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	MMRP FY05-Comp \$24,443	Evaluation / Cost Analysis and draft Action Memorandum.
	. 10t Litaluated	~	~~~	~	~	~	1	ı	I V	Ψ0	Ψ0	IRP FY05-comp \$0	N III

Installation/FFID CTC Delta from FY03* RAB BRAC Year NPL/Proposed NI								NPL/Proposed NPL					
				Completed	Under Way	Future	Schedule	Cost	FY04	FY05	FY06	Estimated Costs By	Additional Progress Information
			Phase	Sites (Actions)			FY04**	Incurred Thru FY04 (\$000)	hru Obligated (\$000)	Execution Planned (\$000)	Planning Estimate (\$000)	Fiscal Year (\$000)	
FORM	IERLY USED DEI	FENSE S	SITES - SPLIT RO	OCK ATG GU	N RGE / WY89	799F088200							Progress in FY04
Sites with Response Complete		0	Investigation	0	1	0		\$0	\$0	\$0	\$0	FY07 \$0	Funding is not available to begin SI. Review and revise CTC estimate.
	RAC-1	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08 \$0	
Sites in	RAC-2	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09 \$0	
Progress	RAC-3	0		0	0	1		\$0	\$0	\$0	\$0	FY10 \$0	Progress Planned for FY05-FY06
-RAC Score	RAC-4	0	RA-C	U	0	1	ļ	\$0	\$0		4.0	FY11 \$0	
	RAC-5	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Evaluated	0	LTM	0	0	1		\$0	\$0	\$0	\$0	•	<b>-</b>
Total Number of Sites		1					Total	\$0	\$0	\$0	\$0	IRP FY05-comp \$6 Total FY05-comp \$66,864	II I