

**Table B-7 Component Installation Summary Status as of September 30, 2002**

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
<b>ARMY</b>												
<b>Sites with Response Complete</b>		10,502	<b>Investigation</b>	10,890	1,361	0	\$2,130,530	\$115,740	\$88,404	\$52,113	<b>FY05</b>	\$378,393
Sites in Progress -Relative Risk Category	High	741	<b>Interim Actions</b>	899(2160)	93(183)		\$795,955	\$42,906	\$43,319	\$22,951	<b>FY06</b>	\$378,384
	Medium	451	<b>Design</b>	926	125	576	\$253,903	\$27,688	\$17,409	\$19,565	<b>FY07</b>	\$382,833
	Low	469	<b>RA-C</b>	1,478	181	807	\$2,548,863	\$142,078	\$213,486	\$210,898	<b>FY08</b>	\$393,710
	Not Evaluated	8	<b>RA-O (LTO)</b>	77	106	194	\$263,308	\$45,165	\$50,938	\$46,699	<b>FY09</b>	\$391,603
	Not Required	80	<b>LTM</b>	70	257	892	\$182,516	\$37,788	\$16,934	\$22,571	<b>IRP FY03-Comp.</b>	\$3,848,721
Total Number of Sites		12,251	<b>Total</b>				<b>\$6,175,075</b>	<b>\$411,365</b>	<b>\$430,490</b>	<b>\$374,797</b>	<b>MMRP FY03-Comp</b>	\$992,429
<b>Total Number of Installations with Sites</b>						<b>1,178</b>					<b>FY03-Complete</b>	\$4,841,150
<b>NAVY</b>												
<b>Sites with Response Complete</b>		3,028	<b>Investigation</b>	3,518	895	275	\$2,037,083	\$121,678	\$84,024	\$52,244	<b>FY05</b>	\$300,098
Sites in Progress -Relative Risk Category	High	673	<b>Interim Actions</b>	1004(1330)	82(86)		\$1,034,806	\$91,244	\$91,600	\$56,899	<b>FY06</b>	\$258,224
	Medium	321	<b>Design</b>	568	62	533	\$135,860	\$6,405	\$11,716	\$14,971	<b>FY07</b>	\$251,325
	Low	378	<b>RA-C</b>	828	114	653	\$1,429,066	\$107,274	\$144,794	\$161,144	<b>FY08</b>	\$261,386
	Not Evaluated	51	<b>RA-O (LTO)</b>	113	239	497	\$223,659	\$45,046	\$52,621	\$53,336	<b>FY09</b>	\$268,842
	Not Required	237	<b>LTM</b>	154	136	730	\$72,696	\$13,850	\$35,156	\$12,559	<b>IRP FY03-Comp.</b>	\$3,608,754
Total Number of Sites		4,688	<b>Total</b>				<b>\$4,933,170</b>	<b>\$385,497</b>	<b>\$419,911</b>	<b>\$351,153</b>	<b>MMRP FY03-Comp</b>	\$357,609
<b>Total Number of Installations with Sites</b>						<b>248</b>					<b>FY03-Complete</b>	\$3,966,363
<b>AIR FORCE</b>												
<b>Sites with Response Complete</b>		3,729	<b>Investigation</b>	4,842	1,402	413	\$2,603,008	\$123,449	\$88,578	\$54,046	<b>FY05</b>	\$455,155
Sites in Progress -Relative Risk Category	High	567	<b>Interim Actions</b>	1581(2022)	658(841)		\$1,091,447	\$135,693	\$73,461	\$51,322	<b>FY06</b>	\$454,780
	Medium	491	<b>Design</b>	490	110	757	\$483,007	\$16,496	\$19,179	\$34,225	<b>FY07</b>	\$445,249
	Low	663	<b>RA-C</b>	812	92	1,027	\$1,467,161	\$101,871	\$101,394	\$181,325	<b>FY08</b>	\$478,893
	Not Evaluated	676	<b>RA-O (LTO)</b>	119	476	875	\$497,986	\$91,194	\$110,212	\$125,411	<b>FY09</b>	\$521,440
	Not Required	531	<b>LTM</b>	229	467	1,395	\$210,685	\$24,506	\$27,771	\$33,414	<b>IRP FY03-Comp.</b>	\$6,635,930
Total Number of Sites		6,657	<b>Total</b>				<b>\$6,353,294</b>	<b>\$493,209</b>	<b>\$420,595</b>	<b>\$479,743</b>	<b>MMRP FY03-Comp</b>	\$705,682
<b>Total Number of Installations with Sites</b>						<b>297</b>					<b>FY03-Complete</b>	\$7,341,612
<b>DEFENSE LOGISTICS AGENCY</b>												
<b>Sites with Response Complete</b>		547	<b>Investigation</b>	602	54	0	\$91,899	\$1,323	\$186	\$374	<b>FY05</b>	\$20,297
Sites in Progress -Relative Risk Category	High	12	<b>Interim Actions</b>	80(138)	4(8)		\$20,552	\$25	\$0	\$0	<b>FY06</b>	\$19,683
	Medium	18	<b>Design</b>	165	9	41	\$29,573	\$602	\$245	\$1,031	<b>FY07</b>	\$11,356
	Low	46	<b>RA-C</b>	212	21	57	\$160,999	\$8,479	\$10,782	\$6,503	<b>FY08</b>	\$9,360
	Not Evaluated	9	<b>RA-O (LTO)</b>	8	24	17	\$44,983	\$9,390	\$6,765	\$13,433	<b>FY09</b>	\$8,949
	Not Required	24	<b>LTM</b>	6	14	36	\$1,400	\$105	\$238	\$800	<b>IRP FY03-Comp.</b>	\$136,195
Total Number of Sites		656	<b>Total</b>				<b>\$349,406</b>	<b>\$19,924</b>	<b>\$18,216</b>	<b>\$22,141</b>	<b>MMRP FY03-Comp</b>	\$0
<b>Total Number of Installations with Sites</b>						<b>21</b>					<b>FY03-Complete</b>	\$136,195

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Phase		Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)									
<b>DEFENSE THREAT REDUCTION AGENCY</b>											
Sites with Response Complete	0	Investigation	1	0	0	\$3,257	\$0	\$0	\$0	FY05	\$1,566
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY06	\$1,599
	Medium	0	Design	0	0	\$0	\$0	\$0	\$0	FY07	\$1,620
	Low	0	RA-C	0	1	\$8,431	\$1,607	\$0	\$0	FY08	\$1,738
	Not Evaluated	0	RA-O (LTO)	0	0	\$12,040	\$0	\$0	\$0	FY09	\$1,779
	Not Required	1	LTM	0	0	\$0	\$0	\$1,544	\$1,593	IRP FY03-Comp.	\$11,439
Total Number of Sites	1	<b>Total</b>			<b>\$23,728</b>	<b>\$1,607</b>	<b>\$1,544</b>	<b>\$1,593</b>	MMRP FY03-Comp	\$0	
<b>Total Number of Installations with Sites</b>					<b>1</b>			FY03-Complete	\$11,439		