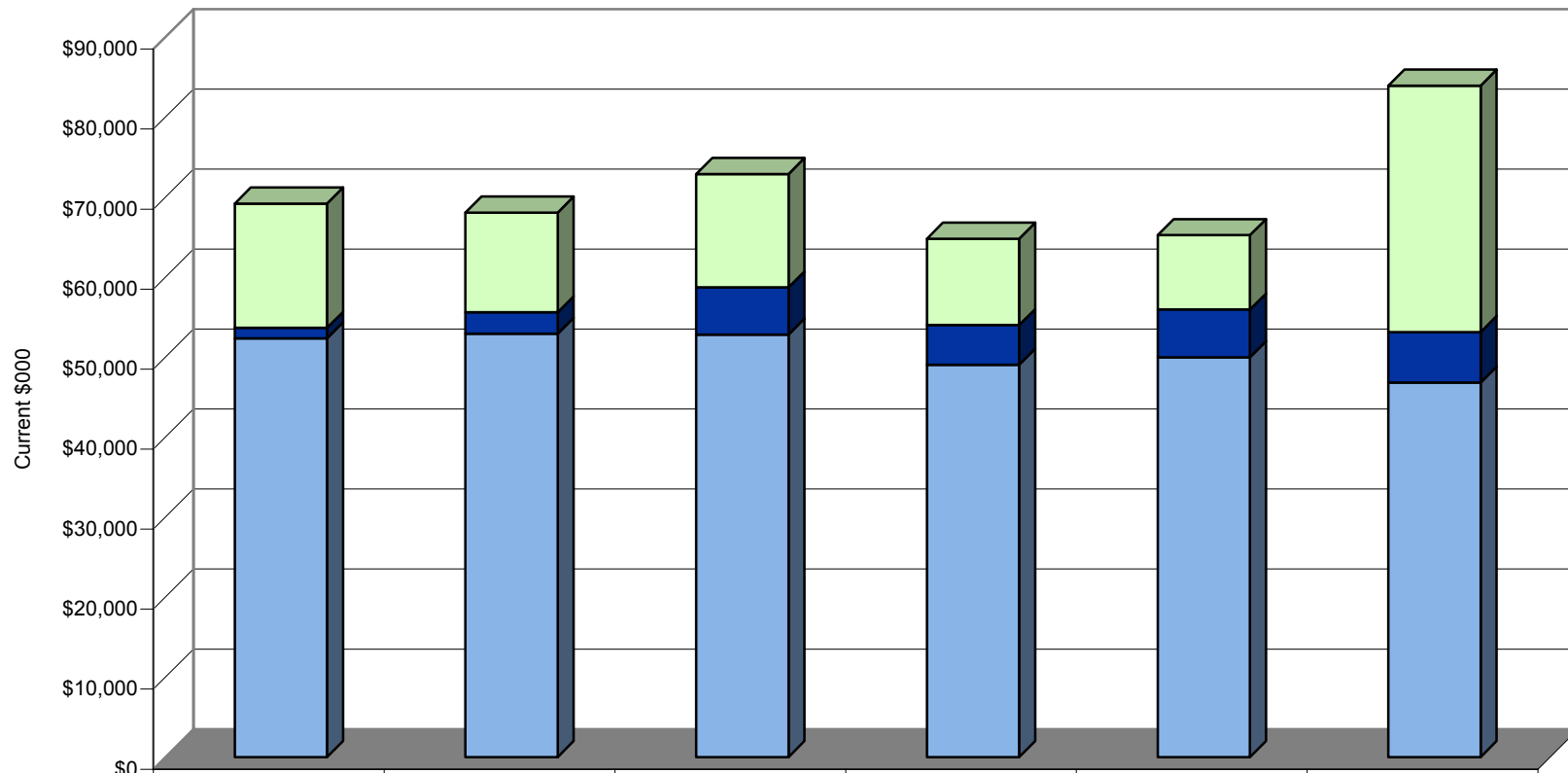


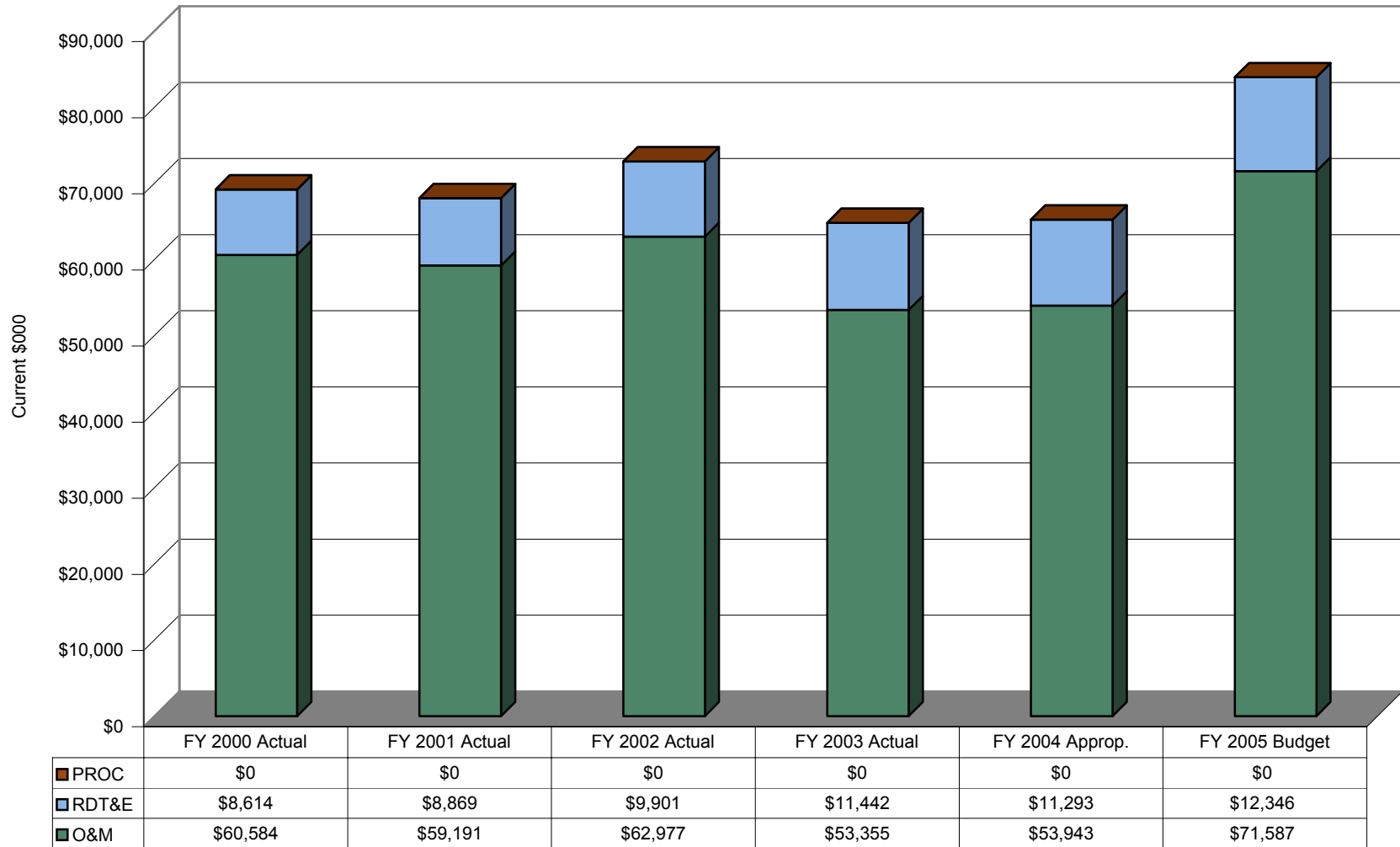
Figure 1
Other Defense-Wide Programs Budget Summary
EQ Budget by Area



	FY 2000 Actual	FY 2001 Actual	FY 2002 Actual	FY 2003 Actual	FY 2004 Approp.	FY 2005 Budget
Conservation	\$15,550	\$12,468	\$14,169	\$10,800	\$9,286	\$30,798
Pollution Prevention	\$1,294	\$2,671	\$5,900	\$4,954	\$5,975	\$6,321
Compliance	\$52,354	\$52,921	\$52,809	\$49,043	\$49,975	\$46,814

EQ Budget by Area: The large increase in Conservation from FY 2004 to FY 2005 is the \$20 million OSD initiative for Readiness and Environmental Protection Initiative (REPI) to evaluate requirements on DoD's active ranges.

Figure 2
Other Defense-Wide Programs Budget Summary
EQ Budget by Appropriation



EQ Budget by Appropriation: The large increase in O&M reflects the OSD Range Initiative in FY 2005.

Figure 3
Other Defense-Wide Programs Budget Summary
EQ Recurring Costs

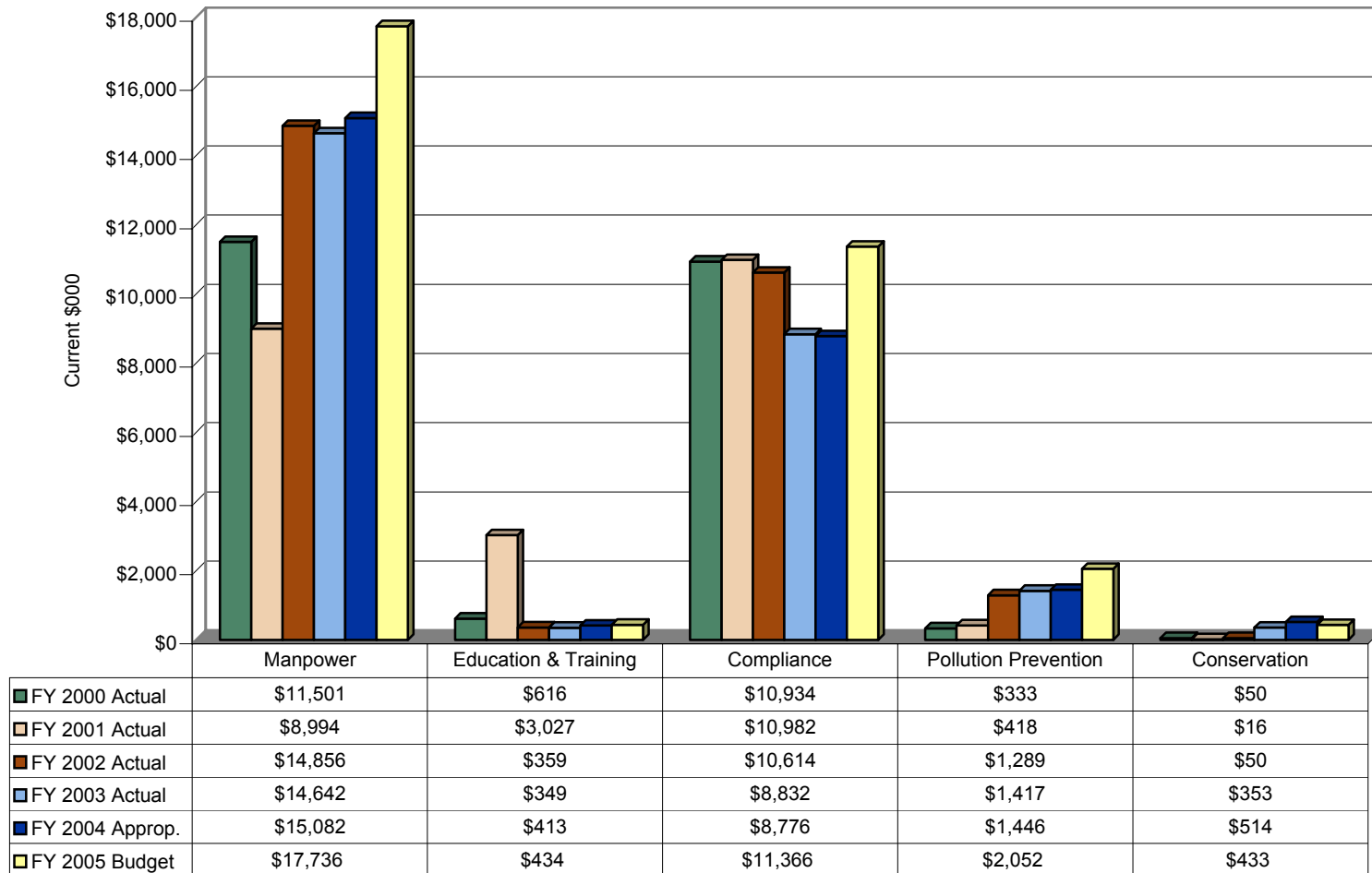


Figure 4
Other Defense-Wide Programs Budget Summary
Compliance Recurring

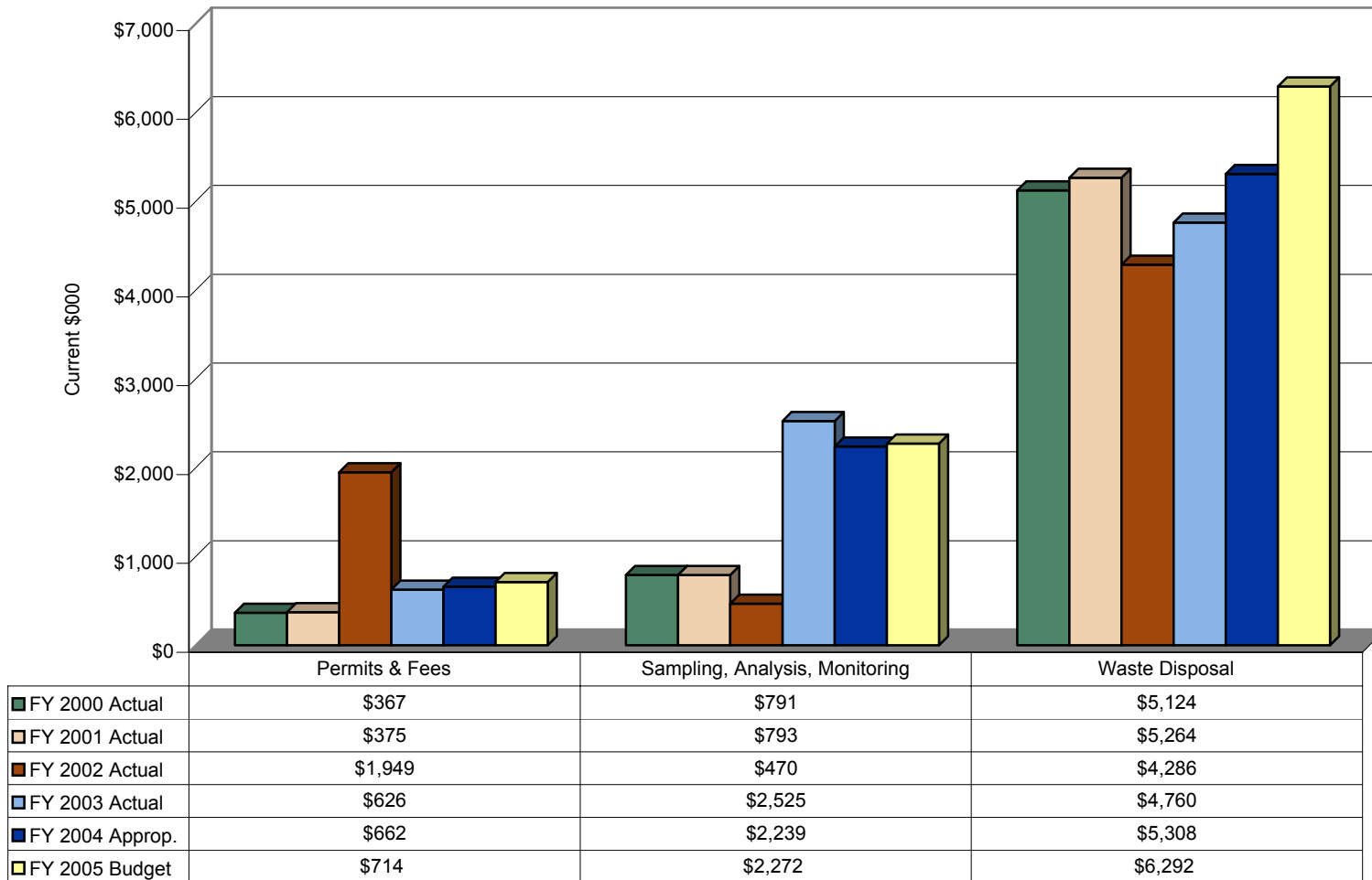
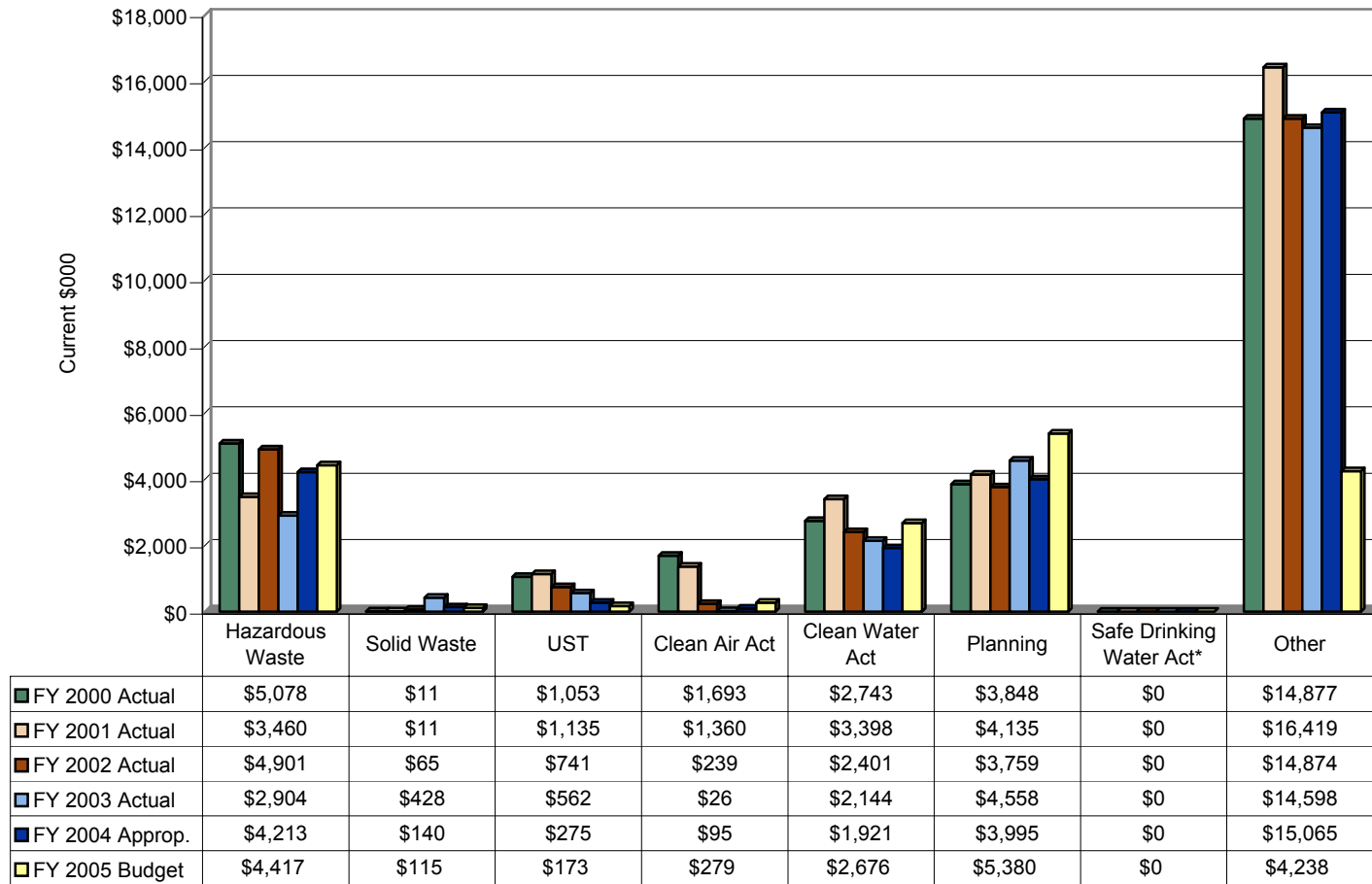


Figure 5
Other Defense-Wide Programs Budget Summary
Compliance Nonrecurring



*Safe Drinking Water Act data were included in "Other" prior to FY 2002. Most Defense-wide activities are tenants on other Military Department installations and are not likely to have any SDWA costs.

Compliance Nonrecurring Costs: The drop in Other reflects the Congressional add for the Native American Land Environmental Mitigation Program (NALEMP) in prior years.

Figure 6
Other Defense-Wide Programs Budget Summary
Pollution Prevention Nonrecurring

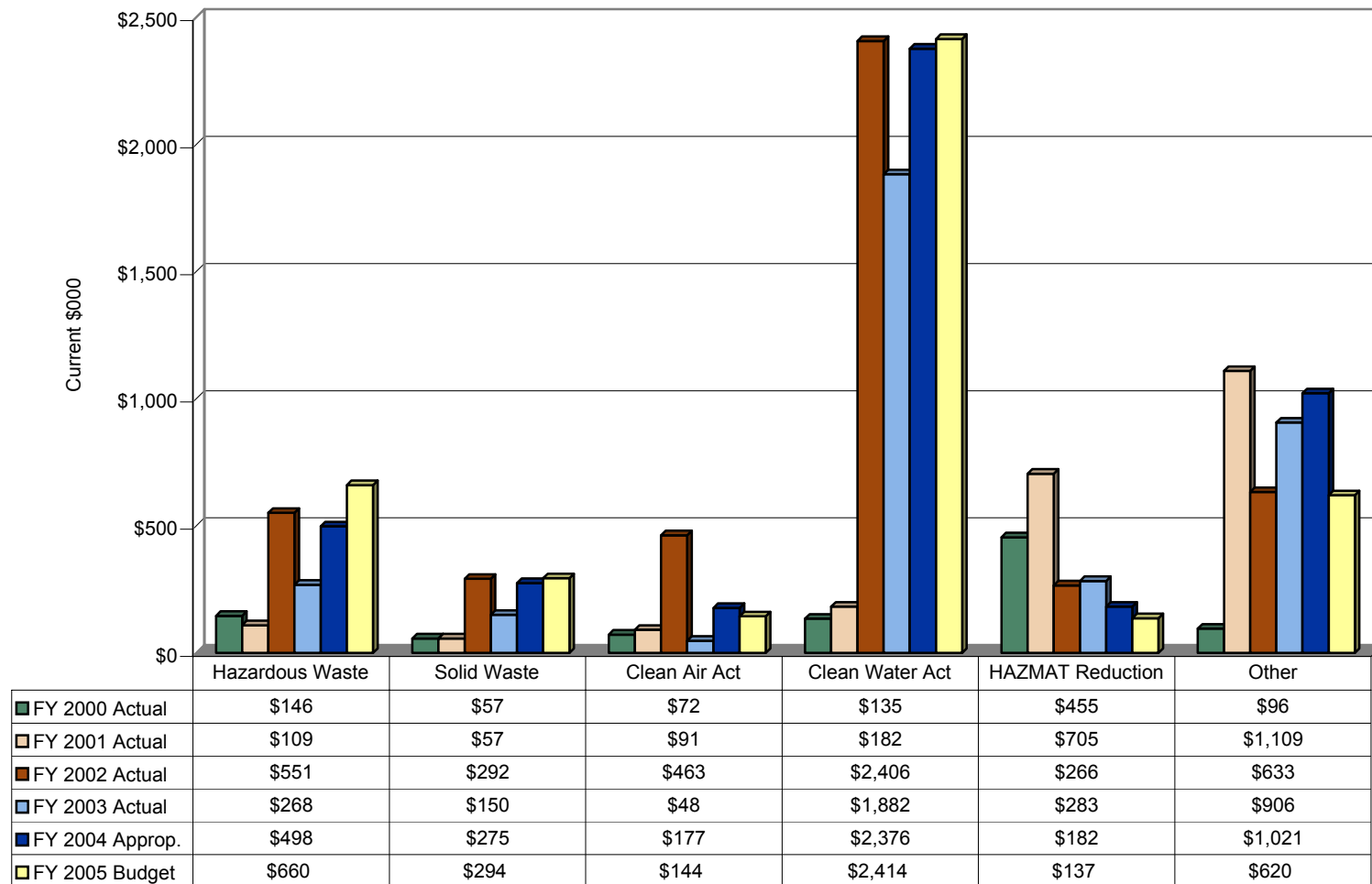
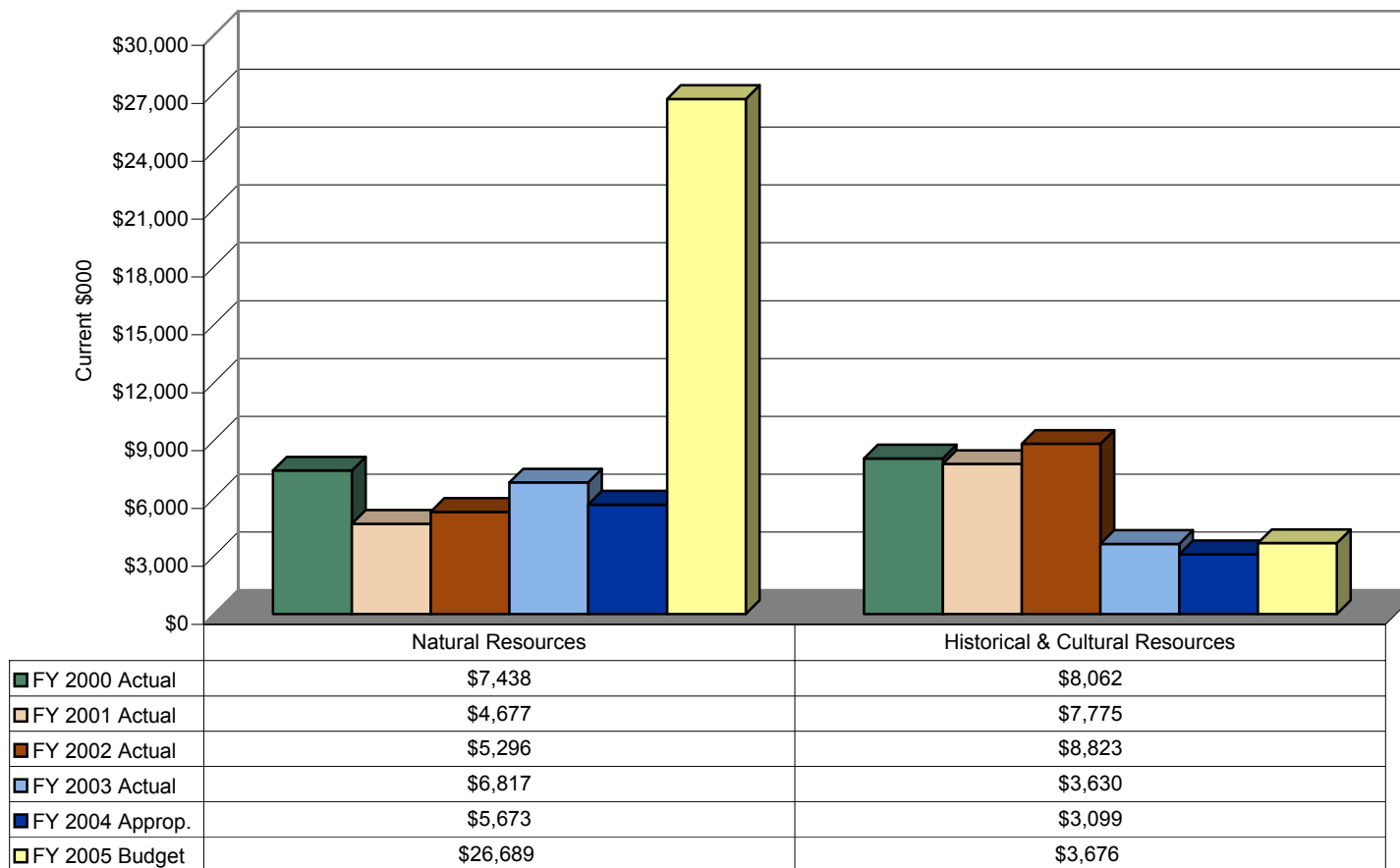
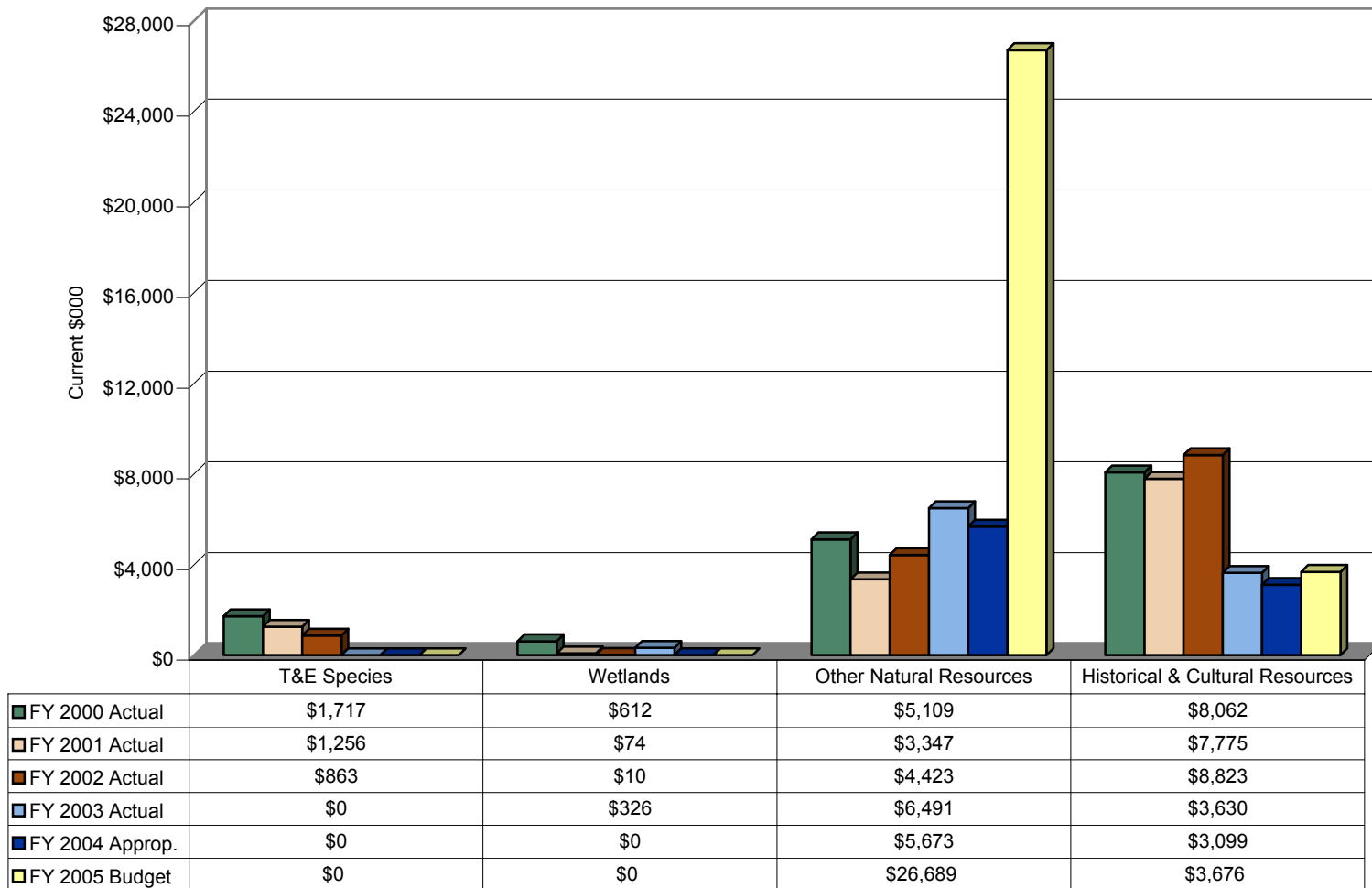


Figure 7
Other Defense-Wide Programs Budget Summary
Natural Resources vs. Historical/Cultural Resources
Nonrecurring Costs



Natural Resources vs. Historical/Cultural Resources: The large increase in FY 2005 reflects the OSD initiative for ranges.

Figure 8
Other Defense-Wide Programs Budget Summary
Natural Resource Investment by Category



Natural Resource Investment by Category: The large increase in FY 2005 Other Natural Resources reflects the OSD Range Initiative.

Figure 9
 Other Defense-Wide Programs Budget Summary
 EQ Overseas Budget

