Section 2706 of title 10, United States Code states—
"(b) Report on Environmental Quality Programs and Other Environmental Activities

- (2) Each report shall include the following:
- ... (D) A list of the planned or ongoing projects necessary to support the environmental quality programs during the period covered by the report, the cost of which has exceeded or is anticipated to exceed \$1,500,000."

This appendix lists all projects valued at \$1.5 million or greater that—

- Were identified to Congress as part of the FY 2002, FY 2003, or FY 2004 Environmental Quality Report to Congress
- Are now included in the FY 2004 program due to emergent circumstances
- Are included in the FY 2005 budget request.

Reports track each project of \$1.5 million or greater for inclusion in the budget request, through the appropriations process and project execution. Projects that have not received funding beyond FY 2000 or FY 2001 are listed in the two preliminary tables. These projects remain active because they are either not physically complete or not fiscally closed.

APPENDIX I Appendix I - 1

ACRONYMS FOR APPENDIX I

Pillar	CM	Compliance							
	CO	Conservation							
	EC	Environmental Compliance							
	P2	ollution Prevention							
Appropriation	DWCF	Defense Working Capital Fund							
	MILCON	Military Construction							
	O & M	Operations and Maintenance							
	PAA-PBS	Procurement of Ammunition, Army Production Base Support							
Legal Requirement	AAC	Alaska Administrative Code (50.080)							
	CAA	Clean Air Act							
	CM-O	Compliance - Other							
	CWA	Clean Water Act							
	ESA	Endangered Species Act							
	NEPA	National Environmental Policy Act							
	NHPA	National Historic Preservation Act							
	RCRAC	Resource Conservation and Recovery Act, Subtitle C							
	RCRAD	Resource Conservation and Recovery Act, Subtitle D							
	RCRAI	Resource Conservation and Recovery Act, Subtitle I							
	SDWA	Safe Drinking Water Act							
	TSCA	Toxic Substances Control Act							
Miscellaneous	CWE	Current Working Estimate							
	NIMA	National Imagery and Mapping Agency							

EQ Projects > \$ 1.5 Million with FY 2000 Funding Only

LOCATION	INSTALLATION	PROJECT TITLE	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.
California	Beale AFB	REPAIR WATER MAIN & BYPASS CONSTRUCTION	\$0	\$1,872	\$1,872
Georgia	Savannah IAP	REGIONAL FIRE TRAINING FACILITY	\$368	\$1,700	\$1,826
Hawaii	Hickam AFB	FIRE TRAINING FACILITY	\$785	\$3,290	\$3,290
Massachusetts	Cape Cod AFS	EIA PROCESS PAVEPAWS/UPGRADED EARLY WARNING RADAR	\$0	\$1,400	\$1,400
Ohio	Wright-Patterson AFB	REPLACE POLLUTION CONTROL EQUIPMENT	\$4,700	\$4,880	\$4,880
Texas	Randolph AFB	ENVIRONMENTAL ASSESSMENTS	\$1,500	\$1,661	\$1,661
Virginia	Langley AFB	REPAIR DRINKING WATER SYSTEM	\$0	\$1,700	\$1,700
Virginia	Langley AFB	REPAIR DRINKING WATER SYSTEM	\$0	\$1,700	\$1,649
Guam	Andersen AFB	LANDFILL CLOSURE	\$2,097	\$6,171	\$6,171
Germany	Spangdahlem AB	OEA, CONSTRUCT DEEP WELL, NIEDERKAIL	\$0	\$2,500	\$2,500
United Kingdom	RAF Feltwell	WASTEWATER TREATMENT FACILITY	\$786	\$1,273	\$1,273
onitea Kingdom	RAF Molesworth	WASTEWATER TREATMENT FACILITY	\$1,700	\$1,342	\$1,342

[†] Funding values located in FY 2000 table only.

EQ Projects > \$ 1.5 Million with FY 2001 Funding Only[†]

LOCATION	INSTALLATION	PROJECT TITLE	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.
Alaska	Cape Romanzof	REPAIR FUEL STORAGE TANKS	\$3,900	\$4,044	\$3,930
Arkansas	Little Rock AFB	RCRA FACILITY INVESTIGATION PHASE I	\$3,559	\$2,699	\$2,699
Arkansas	Fort Smith IAP	REGIONAL FIRE TRAINING FACILITY	\$1,760	\$1,760	\$1,558
	Beale AFB	REPAIR MAINBASE WATERMAINS	\$0	\$1,544	\$1,544
	Beale AFB	WATER TREATMENT PLANT	\$3,800	\$4,080	\$4,080
	Camp Pendleton	REMEDIATE 34 CONVERTED USTs	\$0	\$2,898	\$2,898
California	NCBC Port Hueneme	UST REMEDIATION AT NAVY EXCHANGE GAS STATION B197	\$0	\$1,608	\$0
	North Island	REPLACE FUEL STORAGE TANKS	\$5,900	\$12,000	\$12,000
	Twentynine Palms	FUEL STORAGE FACILITY	\$2,200	\$2,200	\$4,600
	Vandenberg AFB	UPGRADE WATER DISTRIBUTION SYSTEM	\$4,650	\$4,000	\$4,000
	Moody AFB	WATER TREATMENT PLANT	\$2,500	\$3,092	\$3,092
Georgia	Fort Benning	STORMWATER POLLUTION PREVENTION PLAN ADV. BEST MANAGEMENT PRACTICES	\$3,200	\$3,950	\$0
Florida	NADEP Jacksonville	ADVANCED PAINT STRIP (PMB FACILITY)	\$2,502	\$2,502	\$2,705
Maryland	Patuxent River	REPLACE OPERATING FUEL TANKS	\$8,300	\$8,300	\$9,526
Massachusetts	Otis ANGB	UPGRADE STORMWATER COLLECTION/DETENTION SYSTEM	\$0	\$2,000	\$1,823
	Cannon AFB	CORRECTIVE MEASURES IMPLEMENTATION CLOSE SEWAGE LAGOONS	\$2,500	\$2,500	\$2,500
New Mexico	Holloman AFB	GERMAN AIR FORCE THREATENED / ENDANGERED SPECIES STUDIES: NEW MEXICO	\$0	SEPT. 30, 2001 34,044 39 \$2,699 30 \$1,760 \$1,544 30 \$4,080 \$2,898 \$1,608 \$1,608 \$1,608 \$1,2000 \$2,200 \$4,000 \$3,950 \$2,502 \$8,300 \$2,502 \$8,300 \$2,500 \$3,200 \$1,507 \$1,892 \$4 \$0 \$5,700 \$1,892 \$4 \$0 \$5,700 \$1,892 \$4 \$0 \$5,700 \$1,892 \$4 \$0 \$5,700 \$1,892 \$4 \$0 \$5,700 \$1,892 \$4 \$0 \$5,700 \$1,892 \$4 \$0 \$5,700 \$1,366 \$1,366 \$00 \$1,366 \$1,366	\$3,200
North Carolina	Cherry Point	REPLACE FUEL STORAGE TANKS	\$5,700	\$5,700	\$6,900
0.1.1	Tinker AFB	NEPA- EA/EIS, MRO MALL	\$0	\$1,507	\$1,507
Oklahoma	Altus AFB	CMS AT MULTIPLE SWMUS AND AOCS	\$1,500	\$1,892	\$1,892
South Carolina	MCRD Parris Island	BULLET CATCHMENT AT HUE CITY	\$2,464	\$0	\$0
South Carolina		BULLET CATCHMENT AT KHE SAHN	\$2,464	\$0	\$0
Utah	Hill AFB	CONVERSION OF BOILERS TO LOW NOX	\$1,840	\$0	\$0
Virginia	Langley AFB	REPAIR NONCOMPLIANT WATERMAINS	\$4,500	\$2,479	\$2,479
	CNRNW	ENVIRONMENTAL STORMWATER CONTROLS	\$0	\$2,988	\$2,988
Washington	CNRNW	REGIONAL ENVIRONMENTAL AND SAFETY SERVICE CENTER*	\$0	\$2,800	\$2,796
	Puget Sound Naval Shipyard	OILY WASTEWATER COLLECTION	\$6,600	\$7,012	\$6,952
Greenland	Thule AFB	UPGRADE WATER DISTRIBUTION, PHASE 1	\$1,500	\$1,366	\$1,366
Italy	Sigonella	REPLACE BULK FUEL STORAGE FACILITY	\$16,300	\$16,300	\$12,661
South Korea	Osan AB	REPAIR/REPLACE UNDERGROUND STORAGE TANKS	\$2,146	\$2,146	\$1,712

[†] Funding values located in FY 2001 table only.

*CNRW reported an obligation of \$42 for FY 2002

DoD COMPONENTS		Fisca	FY 2005	
		Request	Current Estimate	Request
	Within the United States			
ARMY		\$98,799,000	\$55,654,000	\$69,661,000
NAVY		\$4,591,000	\$2,525,000	\$4,526,000
MARINE CORPS		\$43,462,000	\$44,982,000	\$34,427,000
AIR FORCE		\$62,070,000	\$38,183,000	\$31,205,000
DLA		\$8,300,000	\$17,500,000	\$26,600,000
OTHER		\$2,232,000	\$0	\$0
TOTAL		\$219,454,000	\$158,844,000	\$166,419,000

Outside the United States

TOTAL	\$10,403,000	\$4,000,000	\$48,318,000
OTHER	\$0	\$0	\$0
DLA	\$0	\$0	\$0
AIR FORCE	\$1,500,000	\$1,500,000	\$3,000,000
MARINE CORPS	\$0	\$0	\$0
NAVY	\$1,680,000	\$0	\$40,793,000
ARMY	\$7,223,000	\$2,500,000	\$4,525,000

DoD Component Totals

TOTAL	\$229,857,000	\$162,844,000	\$214,737,000
OTHER	\$2,232,000	\$0	\$0
DLA	\$8,300,000	\$17,500,000	\$26,600,000
AIR FORCE	\$63,570,000	\$39,683,000	\$34,205,000
MARINE CORPS	\$43,462,000	\$44,982,000	\$34,427,000
NAVY	\$6,271,000	\$2,525,000	\$45,319,000
ARMY	\$106,022,000	\$58,154,000	\$74,186,000

ALABAMA	FY 2005	EQ Proje	cts > \$ 1	1.5 Million				Projects	FY 2004 Request		4 Current mate	FY 2005 Request
							Army	1	\$3,500	\$	35	\$0
							Navy	0	\$0	\$	0	\$0
		FV 20	005 EO E	Project Dal	lars (\$000)		Marine Corps	0	\$0	\$	0	\$0
•		1 1 20	JUJ LQ I	Toject Doi	ιαι 5 (ψοσο)		Air Force	0	\$0	\$	0	\$0
4.7							DLA	0	\$0	\$	0	\$0
							Total	1	\$3,500	\$	35	\$0
DDO II	ECT TITLE	=			FY 2002			FY 2003		EV	2004	1
FROSI		-								FT.	2004	FY 2005
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	REQUEST
Redstone Arsenal	1551 11	(505)0451	21.01	40	I 40 I	•••	A 0.400	00		40.500	1 005	I 40
HIGH EXPLOSIVE IMPACT				\$0	\$0	\$0	\$3,420	\$0	\$0	\$3,500	\$35	\$0
Subtot	CM tal FY 200	O&M	RCRAC	\$0	\$0	\$0						
	al FY 200			φυ	20	φυ	\$3,420	\$0	\$0			
	al FY 200						ψ5,420	ΨΟ	ΨΟ	\$3,500	\$35	\$0
¹ Funding reflects complexity activities at Redstone Arsend		gation and p	rojected fir	ndings based (on similar					,	·	·
Total REDSTONE ARSENA	L			\$0	\$0	\$0	\$3,420	\$0	\$0	\$3,500	\$35	\$0
Army Total				\$0	\$0	\$0	\$3,420	\$0	\$0	\$3,500	\$35	\$0
ALABAMA TOTAL				\$ 0	\$0	\$0	\$3,420	\$0	\$0	\$3,500	\$35	\$0

ALASKA	FY 2005 EQ Projects > \$ 1.5 Million		Projects	FY 2004 Request	FY 2004 Current Estimate	FY 2005 Request
		Army	0	\$0	\$0	\$0
		Navy	0	\$0	\$0	\$0
	EV 2005 EO Project Dollaro (\$000)	Marine Corps	0	\$0	\$0	\$0
he Like	FY 2005 EQ Project Dollars (\$000)	Air Force	0	\$0	\$0	\$0
- Andrew		DLA	0	\$0	\$0	\$0
· ·		Total	0	\$0	\$0	\$0
		Total	0	\$0	\$U	\$0

PROJECT TITLE	FY 2002		FY 2003	FY 2004	
PILLAR APPROP. LEGA	REQ. ALLOCATED AS OF SEPT. 30, 2002	OBLIG. REQ.	ALLOCATED AS OF SEPT. OBLIG. 30, 2003	REQ. CWE/ APPROP.	FY 2005 REQUEST

Army

Fort Wainwright		1										
PIPELINE REMEDIATION ¹		-		\$50	\$50	\$1,748	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	RCRAI									
POWER PLANT WATER V	APOR RE	DUCTION P	ROJECT ²	\$1,100	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CAA									
BAGHOUSE PROJECT - C	HPP ³			\$30,000	\$30,000	\$25,700	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CAA									
Subtotal FY 2002				\$31,150	\$30,050	\$27,448						
Subtotal FY 2003							\$25,000	\$0	\$0			
Subt	otal FY 20	004								\$0	\$0	\$0
¹ Project not caught in last y ² Construction has not begu						,						
2004.	in. Tunus	Congression	ally reprogra	mmeu unui ap	proximatery min	и-Артт						
³ Construction began Aug 2	002. Com	pletion exped	cted Fall 200	14.								
Total FORT WAINWRIGHT				\$31,150	\$30,050	\$27,448	\$25,000	\$0	\$0	\$0	\$0	\$0
rmy Total				\$31,150	\$30,050	\$27,448	\$25,000	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE			FY 2002			FY 2003			FY 2		
PILLA	R APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST

PROJECT TITLE		FY 2002			FY 2003		FY 2	2004	
PILLAR APPROP. LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Air Force									
Clear AFS									
LANDFILL CLOSURE - PHASE II ³	\$1,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CM O&M RCRAD									
UPGRADE POWER PLANT	\$0	\$0	\$0	\$14,400	\$16,400	\$0	\$0	\$0	\$0
CM MILCON CAA									
EC-PCB ITEM DISPOSAL⁴	\$1,300	\$1,584	\$1,584	\$0	\$0	\$0	\$0	\$0	\$0
CM O&M TSCA									
Subtotal FY 2002	\$3,100	\$1,584	\$1,584						
Subtotal FY 2003				\$14,400	\$16,400	\$0			
Subtotal FY 2004							\$0	\$0	\$0
³ Programmed for execution in 2002 for \$1.8M, actually exect \$2.7M, complete.	ited in the 2001	end of year pro	gram for						
⁴ Inadvertantly omitted from last report. Physically complete	out not fiscally o	closed.							
Total CLEAR AFS	\$3,100	\$1,584	\$1,584	\$14,400	\$16,400	\$0	\$0	\$0	\$0
Eareckson AFS									
UPGRADE WASTEWATER SYSTEM	\$4,600	\$4,307	\$4,232	\$0	\$0	\$0	\$0	\$0	\$0
CM MILCON SDWA									
LANDFILL CLOSURE ⁵									
CM O&M RCRAD	\$0	\$0	\$0	\$1,680	\$1,680	\$1,680	\$0	\$0	\$0
Subtotal FY 2002	\$4,600	\$4,307	\$4,232						
Subtotal FY 2003				\$1,680	\$1,680	\$1,680			
Subtotal FY 2004							\$0	\$0	\$0
⁵ FY 2004 Requirement funded with FY 2003 end-of-year fund	ls.								
Total EARECKSON AFS	\$4,600	\$4,307	\$4,232	\$1,680	\$1,680	\$1,680	\$0	\$0	\$0

PROJ	IECT TITL	.E			FY 2002			FY 2003		FY 2	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Eielson AFB		-										
CENTRAL HEAT PLANT BA	AGHOUSE	S		\$0	\$0	\$0	\$21,600	\$18,907	\$17,880	\$0	\$0	\$0
	CM	MILCON	CAA									
Subto	tal FY 20	02		\$0	\$0	\$0						
Subto	tal FY 20	03					\$21,600	\$18,907	\$17,880			
Subto	tal FY 20	04								\$0	\$0	\$0
Total EIELSON AFB				\$0	\$0	\$0	\$21,600	\$18,907	\$17,880	\$0	\$0	\$0
Air Force Total				\$7,700	\$5,891	\$5,816	\$37,680	\$36,987	\$19,560	\$0	\$0	\$0
ALASKA TOTAL				\$38,850	\$35,941	\$33,264	\$62,680	\$36,987	\$19,560	\$0	\$0	\$0

ARIZONA	FY 2005	EQ Project	s > \$ 1.5	Million				Projects	FY 2004 Request		4 Current imate	FY 2005 Request
							Army	1	\$400		\$0	\$400
							Navy	0	\$0		\$0	\$0
		EV 200)	sis at Dalla	(¢000)		Marine Corps	0	\$0		\$0	\$0
		F Y 200	JS EQ Pro	oject Dolla	rs (\$UUU)		Air Force	0	\$0		\$0	\$0
							DLA	0	\$0		\$0	\$0
							Total	1	\$400		\$0	\$400
F	ROJECT TITL				FY 2002			FY 2003		ΓV	2004	
P	ROJECT TITE				_	·			1	FI	2004	FY 2005
	PILLAR	APPROP.	LEGAL	REQ.	ALLOCATED AS OF SEPT.	OBLIG.	REQ.	ALLOCATED AS OF SEPT.	OBLIG.	REQ.	CWE/	REQUEST
	PILLAR	APPROP.	REQ.	KEQ.	30, 2002	OBLIG.	REQ.	30, 2003	OBLIG.	REQ.	APPROP.	TIEGOLO
					· ·			,				
Army		1										
,		_										
Fort Huachuca ¹												
COMPLY WITH BIOLOG	_			\$5,900	\$5,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	ESA	#5.000	#5.000	00						
	ubtotal FY 200 ubtotal FY 200			\$5,900	\$5,900	\$0	\$0	\$0	\$0			
	ubtotal FY 20						ΦΟ	ΦΟ	Φ0	\$0	\$0	\$0
¹ Project inadvertantly inc					1					ΨΟ	ΨΟ	ΨΟ
							1	l l			1	
Total FORT HUACHUCA				\$5,900	\$5,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2		=										
Camp Navajo ² LONG TERM MAINTEN <i>A</i>	NCE AND MC	NITODING	D/OD	1	1	ı	T			į.	1	1
CLOSURE	ANCE AND MC	DNITORING O	B/OD	\$3,397	\$3,397	\$3,397	\$5,400	\$5,400	\$5,398	\$400	\$0	\$400
OLOGOTIL	CM	O & M	RCRAC									
S	ubtotal FY 20			\$3,397	\$3,397	\$3,397						
	ubtotal FY 20			, -,	, -,	, -,	\$5,400	\$5,400	\$5,398			
	ubtotal FY 20									\$400	\$0	\$400
² Project to close OB/OD	range left by A	MC. Project n	ot caught in	FY 2002 data	call.							
Total CAMP NAVAJO				\$3,397	\$3,397	\$3,397	\$5,400	\$5,400	\$5,398	\$400	\$0	\$400
my Total				\$9,297	\$9,297	\$3,397	\$5,400	\$5,400	\$5,398	\$400	\$0	\$400
					,			. ,	,			
RIZONA TOTAL				\$9.297	\$9.297	\$3,397	\$5,400	\$5,400	\$5.398	\$400	\$0	\$400

ARKANSAS	FY 2005	EQ Projec	ts > \$ 1.5	Million				Projects	FY 2004 Request		4 Current imate	FY 2005 Request
							Army	0	\$0	;	\$0	\$0
							Navy	0	\$0	;	\$0	\$0
		FY 200	05 FO Pro	ject Dolla	rs (\$000)		Marine Corps	0	\$0	;	\$0	\$0
		1 1 200	UU LQ I IC	Jeet Bolla	13 (ψοσο)		Air Force	1	\$0	;	\$0	\$1,500
							DLA	0	\$0	;	\$0	\$0
							Total	1	\$0	;	\$0	\$1,500
PF	ROJECT TITL	.E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Little Rock AFB												
		I 0 0 M	DODAG	\$2,200	\$984	\$984	\$0	\$0	\$0	\$0	\$0	\$0
CMS/CMI PHASE 1 ¹	CM CM	O & M	RCRAC					·	·	-		
CMS/CMI PHASE 1 ¹	IGATION PH	2 ²		\$2,200 \$2,200	\$984 \$1,200	\$984 \$1,200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
CMS/CMI PHASE 1 ¹ RCRA FACILITY INVEST			RCRAC					·	·	-		
CMS/CMI PHASE 1 ¹ RCRA FACILITY INVEST	IGATION PH	2 ²		\$2,200	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0
CMS/CMI PHASE 1 ¹ RCRA FACILITY INVEST CMI PHASE 1 Su	IGATION PH CM CM CM Obtotal FY 200	2 ² O & M O & M	RCRAC	\$2,200	\$1,200	\$1,200	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
CMS/CMI PHASE 1 ¹ RCRA FACILITY INVEST CMI PHASE 1 Su Su	IGATION PH CM CM btotal FY 200 btotal FY 200	2 ² O & M O & M O 2	RCRAC	\$2,200	\$1,200 \$0	\$1,200 \$0	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$1,500
CMS/CMI PHASE 1 ¹ RCRA FACILITY INVEST CMI PHASE 1 Su Su	CM CM btotal FY 200 btotal FY 200 btotal FY 200	2 ² O & M O & M O 2	RCRAC	\$2,200	\$1,200 \$0	\$1,200 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
CMS/CMI PHASE 1 ¹ RCRA FACILITY INVEST CMI PHASE 1 Su Su 1 Physically and fiscally co	CM CM Cbtotal FY 200 btotal FY 200	2 ² O & M O	RCRAC	\$2,200 \$0 \$4,400	\$1,200 \$0 \$2,184	\$1,200 \$0 \$2,184	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,500
CMS/CMI PHASE 1 ¹ RCRA FACILITY INVEST CMI PHASE 1 Su Su 1 Physically and fiscally co 2 Phase 1 and Phase 2 we	CM CM Cbtotal FY 200 btotal FY 200 btotal FY 200 bmplete. ere reported a	2 ² O & M O	RCRAC	\$2,200 \$0 \$4,400	\$1,200 \$0 \$2,184	\$1,200 \$0 \$2,184	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,500
CMS/CMI PHASE 1 ¹ RCRA FACILITY INVEST CMI PHASE 1 Su Su 1 Physically and fiscally co 2 Phase 1 and Phase 2 we Investigation through EPA	CM CM Cbtotal FY 200 btotal FY 200 btotal FY 200 bmplete. ere reported a	2 ² O & M O	RCRAC	\$2,200 \$0 \$4,400	\$1,200 \$0 \$2,184	\$1,200 \$0 \$2,184	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,500
CMS/CMI PHASE 1 ¹ RCRA FACILITY INVEST CMI PHASE 1 Su Su 1 Physically and fiscally co 2 Phase 1 and Phase 2 we	CM CM Cbtotal FY 200 btotal FY 200 btotal FY 200 bmplete. ere reported a	2 ² O & M O	RCRAC	\$2,200 \$0 \$4,400	\$1,200 \$0 \$2,184 ste; working RCRA	\$1,200 \$0 \$2,184 A Facility	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$1,500 \$1,500

CALIFORNIA	FY 2005 F	EQ Project	is > \$ 1.5	Million				Projects	FY 2004 Request		Current mate	FY 2005 Request
							Army	2	\$1,600	\$	0	\$4,600
							Navy	1	\$0	\$	0	\$4,526
F T		EV 20	05 EO D	alaat Dall	(¢000)		Marine Corps	11	\$32,954	\$32	,599	\$32,390
		FY 20	US EQ Pro	oject Doll	ars (\$000)		Air Force	6	\$12,870	\$8,	426	\$4,535
							DLA	0	\$0	\$	0	\$0
							Total	20	\$47,424	\$41	,025	\$46,051
P	ROJECT TITI	LE			FY 2002			FY 2003		FY 2	2004	l
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30,	OBLIG.	REQ.	ALLOCATED AS OF SEPT.	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES
			NEQ.		2002			30, 2003			ALLINOL.	
Army		1										
· ·		1 -										
Fort Irwin												
LANDFILL STUDY/DESI				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
	CM	O & M	RCRAD									1
	ubtotal FY 20			\$0	\$0	\$0						1
	ubtotal FY 20						\$0	\$0	\$0			*****
St	ubtotal FY 20	104			<u> </u>					\$0	\$0	\$3,000
¹ Project not caught in FY	√ 2002 data ca	all: funds builc	ding of odditi	onal landfill	cells as needed.						1	í
		an, rando banc	ang or additi	Ullai lailullii t								
		an, rarrao ban	aing or additi			\$ 0	0.2	\$0	0.2	\$0	0.2	\$3,000
Total FORT IRWIN		an, rarido baix	aing of additi	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Total FORT IRWIN	Site ²	1	aing of additi			\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
		l l	aing or addit			\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,600	\$0 \$0	\$3,000 \$1,600
Total FORT IRWIN Camp Roberts Training S] O&M	SDWA	\$0	\$0	, ,	·	·	·			, ,
Total FORT IRWIN Camp Roberts Training S ARSENIC RULE COMPL	LIANCE] O&M		\$0	\$0	, ,	·	·	·			
Total FORT IRWIN Camp Roberts Training S ARSENIC RULE COMPL	LIANCE CM] 0 & M 002		\$0 \$0	\$0 \$0	\$0	·	·	·			
Total FORT IRWIN Camp Roberts Training S ARSENIC RULE COMPL Su	LIANCE CM ubtotal FY 20	002 003		\$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0			, ,
Total FORT IRWIN Camp Roberts Training S ARSENIC RULE COMPL Su	LIANCE CM ubtotal FY 20 ubtotal FY 20 ubtotal FY 20	002 003	SDWA	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	\$0	\$0	\$1,600	\$0	\$1,600
Total FORT IRWIN Camp Roberts Training S ARSENIC RULE COMPL Su Su 2Project not caught in FY allowable levels.	LIANCE CM ubtotal FY 20 ubtotal FY 20 ubtotal FY 20	002 003	SDWA	\$0 \$0 \$0 naturally-occ	\$0 \$0 \$0 curing high arsenic	\$0 \$0	\$0 \$0	\$0	\$0	\$1,600 \$1,600	\$0	\$1,600 \$1,600
Total FORT IRWIN Camp Roberts Training S ARSENIC RULE COMPL St St 2Project not caught in FY	LIANCE CM ubtotal FY 20 ubtotal FY 20 ubtotal FY 20	002 003	SDWA	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	\$0	\$0	\$1,600	\$0	\$1,600

PROJE	IECT TITLE	E			FY 2002			FY 2003		FY 2	2004	
Pl	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST

Navy]										
NAS North Island ³	1										
Combined Sewage and Industrial Was	ste Treatmen	t Plant	\$1,550	\$1,421	\$1,421	\$0	\$0	\$0	\$0	\$0	\$0
CM	MILCON	CWA									
Subtotal FY 20	002	-	\$1,550	\$1,421	\$1,421						
Subtotal FY 20	003					\$0	\$0	\$0			
Subtotal FY 20	004								\$0	\$0	\$0
³ Not included in FY 2002 submission.			•								
T. (1 N A C N . () 1 . ()				A 1.101	1 2/ /2/ [1				•
Total NAS North Island			\$1,550	\$1,421	\$1,421	\$0	\$0	\$0	\$0	\$0	\$0
CNRSW San Diego	1										
Stormwater High Risk Diversion			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,526
CM	O&M	CWA									
Subtotal FY 20	02	•	\$0	\$0	\$0						1
Subtotal FY 20	003					\$0	\$0	\$0			1
Subtotal FY 20	04								\$0	\$0	\$4,526
Total CNRSW San Diego			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,526
avy Total			\$1,550	\$1,421	\$1,421	\$0	\$0	\$0	\$0	\$0	\$4,526

PROJECT TITL	.E			FY 2002			FY 2003		FY 2	2004	
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Marine Corps											
MAGTFTC Twentynine Palms			1								
CONSTRUCT DRAINAGE CHANNEL	S, LANDFILL	4	\$1,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CM	O & M	RCRAD									
REPLACE SEWER MAIN SYSTEM ⁵			\$0	\$0	\$0	\$2,450	\$0	\$0	\$1,922	\$1,922	\$0
CM	O & M	CWA									
REPAIR POTABLE WATER DISTRIBI	UTION SYST	EM ⁶									
CM	O & M	SDWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Subtotal FY 20			\$1,683	\$0	\$0						
Subtotal FY 20						\$2,450	\$0	\$0			
Subtotal FY 20									\$1,922	\$1,922	\$2,000
⁴ Project was delayed until FY 2002 an											
⁵ Late design and increased scope dela											
° Project required for SDWA compliance	e and CA Co	de of Regul	ations Title 2	2 compliance.							
Total MAGTFTC TWENTYNINE PALM	10		£1 602	\$0	¢٥	¢0.450	60	60	¢4 000	¢4.000	£2,000
TOTAL MAGTETO TWENT THINE PALIS	113		\$1,683	\$ U	\$0	\$2,450	\$0	\$0	\$1,922	\$1,922	\$2,000
MCAS Camp Pendleton											
REPAIR DRAINAGE SYSTEM. EAST	7		\$4,300	\$0	\$0	\$3,454	\$5,430	\$5,430	\$0	\$0	\$0
CM	O & M	CWA	. ,		·	. ,	. ,				
Subtotal FY 20	02		\$4,300	\$0	\$0						
Subtotal FY 20	03					\$3,454	\$5,430	\$5,430			
Subtotal FY 20	04								\$0	\$0	\$0
⁷ Project scope was increased to elimin	nate future re	work. Proje	ct complete.								
Total MCAS CAMP PENDLETON			\$4,300	\$0	\$0	\$3,454	\$5,430	\$5,430	\$0	\$0	\$0

P	ROJECT TIT	LE			FY 2002			FY 2003		FY:	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
MCB Camp Pendleton			1									
RAW WATER TRANSM	IISSION PIPE	8		\$11,060	\$7,717	\$7,714	\$0	\$0	\$0	\$0	\$0	\$0
	СМ	MILCON	SDWA									
TERTIARY SEWAGE T	REATMENT (Phase I)9		\$0	\$0	\$0	\$0	\$0	\$0	\$24,960	\$21,250	\$0
	CM	MILCON	SDWA									
TERTIARY SEWAGE T	REATMENT (Phase II)9		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,690
	СМ	MILCON	SDWA									
WATER TREATMENT F	PLANT/RESE	VOIR ¹⁰		\$0	\$0	\$0	\$12,000	\$8,088	\$7,841	\$0	\$0	\$0
	СМ	MILCON	SDWA									
REPAIR OIL/WATER SI	EPARATORS	20,22,25,268	k33 ¹¹	\$2,957	\$0	\$0	\$2,957	\$4,814	\$4,814	\$0	\$0	\$0
	CM	O&M	CWA									
REPAIR VEHICLE WAS AND 14 ¹²	H OIL/WATE	R SEPARATO	ORS 12, 13,	\$0	\$0	\$0	\$0	\$1,496	\$1,496	\$0	\$0	\$0
	СМ	O&M	CWA									
INSTALL BACKFLOW F	PREVENTOR	S ¹³		\$0	\$119	\$0	\$0	\$0	\$0	\$329	\$549	\$0
	PP	O&M	SDWA									
CONVERT VEHICLE W RECYCLE ¹⁴	ASH DISCHA	RGE SYSTE	М ТО	\$3,390	\$0	\$0	\$0	\$1,950	\$1,950	\$3,390	\$0	\$0
-	CM	O&M	CWA									

PF	ROJECT TITI	-E			FY 2002			FY 2003		FY 2	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
DEDAID#IDODADE OU #			ND.	ı	1			1		1	1	
REPAIR/UPGRADE OIL/ WASTEWATER PRETRE			ND	\$0	\$0	\$0	\$3,981	\$0	\$0	\$0	\$0	\$0
WASTEWATER PRETRE	CM		CIMA									
INSTALL EMS TO STP A		O&M	CWA	\$0	\$0	\$0	\$0	\$0	\$0	\$2,353	\$1,981	\$0
INSTALL EWS TO STP A	CM	O&M	CWA	φυ	ΦΟ	φυ	ΨΟ	φυ	ΦΟ	\$2,303	क्रा,७०।	ΦΟ
STP 11 RECIRULATION												
WORKS, SLUDGE BEDS				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785	\$0
	CM	O&M	CWA									
PS TO PUMP STATION ¹		- *****		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	\$0
	CM	O&M	CWA						-			
REPAIR CL2 STATIONS	, NORTH DIS	ST. SYSTEM	19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,644	\$0
	CM	O&M	SDWA									
REPAIR CL2 STATIONS				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,518	\$0
ODITION OF WED DED	CM	O&M	SDWA	00	#0	00	# 0	00	# 0	00	00	#0.500
CRITICAL SEWER REPA	AIRS - TA 1,2	2,3,8,13		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
	CM	O&M	CWA									
LANDFILL LINERS 43 AF	REA ²¹			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,200
	СМ	O&M	RCRAD									
Su	btotal FY 20	02		\$17,407	\$7,836	\$7,714						
Su	btotal FY 20	03					\$18,938	\$16,348	\$16,101			
Su	btotal FY 20	04								\$31,032	\$30,677	\$30,390
⁸ Required to meet SDWA	standards -	PBD-809 plu	s-up. Actior	complete.								
9 Required to meet CWA	standards.	•	•									
10 Required to meet Safe	Drinking Wa	er standards.	Action com	plete.								
¹¹ Revised government es	stimate due t	o increased c	apacity and	equipment n	nodernization. Acti	on complete.						
¹² Oil/water separator efflu 2003 due to late design.			at sewage	treatment pla	ant. Project deferre	ed to FY						
¹³ Scope reduced from rep due to field investigations	olacing syste	ms basewide	to replacing	one system	. Project deferred t	o FY 2004						

PF	ROJECT TITI	LE			FY 2002			FY 2003		FY 2	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
¹⁴ Project combined with ' expedited and executed i			-	l wastewater	pretreat system." I	Project						
¹⁵ Project incorporated int		ehicle Wash I	Discharge S	ystem to Red	cycle." Action com	plete.						
¹⁶ Required to address NO ¹⁷ Improvements to STP 1 Permit requirements.		allow plant to	o discharge	in compliand	e with its Waste Di	scharge						
¹⁸ Required to address co ¹⁹ Required to reduce disi					requirements.							
²⁰ Required to comply with	h consent de	cree and FFC	A for sewag	e collection	system.							
²¹ Regulatory requirement expand landfill capacity.	ts mandate ir	nstallation of a	Leachate C	Collection an	d Removal System	with liner to						
Total MCB CAMP PENDI	ETON			\$17,407	\$7,836	\$7,714	\$18,938	\$16,348	\$16,101	\$31,032	\$30,677	\$30,390
rine Corps Total				\$23,390	\$7,836	\$7,714	\$24,842	\$21,778	\$21,531	\$32,954	\$32,599	\$32,390

PROJECT	ΓITLE			FY 2002			FY 2003		FY 2	2004	
PILLA	R APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST

Air Force

Beale AFB		1										
REPAIR FLIGHTLINE W	'ATERMAINS	S ²²		\$0	\$0	\$0	\$2,000	\$0	\$0	\$2,000	\$1,806	\$0
	CM	O & M	SDWA									
REPAIR MAINBASE WA	TERMAINS,	SOUTH		\$2,700	\$2,978	\$2,978	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	SDWA									
REPAIR WATER MAINS	J STREET ²	3		\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$4,535
	CM	O & M	SDWA									
REPAIR SEWER FOR IN	NFLOW AND	INFILTRATIO	NC	\$0	\$0	\$0	\$2,247	\$2,300	\$1,983	\$0	\$0	\$0
	CM	O & M	CWA									
REPAIR 3 MILION GALL	ON RESEVO	OIR TANK		\$1,532	\$1,532	\$1,532	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	SDWA									
Sı	ubtotal FY 20	002		\$4,232	\$4,510	\$4,510						
Sı	ubtotal FY 20	003					\$4,247	\$2,300	\$1,983			
Sı	ubtotal FY 20	004								\$4,500	\$1,806	\$4,535
²² Funded in FY 2004.												
²³ Deferred to FY 2005.					<u> </u>							
						-			-	-		
Total BEALE AFB				\$4,232	\$4,510	\$4,510	\$4,247	\$2,300	\$1,983	\$4,500	\$1,806	\$4,535

PF	ROJECT TITI	LE			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES
		_										
Edwards AFB										T	T	
SDWA IMPLEMENTATIO		O & M		\$0	\$0	\$0	\$0	\$0	\$0	\$2,470	\$2,470	\$0
SDWA IMPLEMENTATIO	CM NI ADSENIC		SDWA	\$0	\$0	\$0	\$0	\$0	\$0	\$4,150	\$4,150	\$0
3DVVA IIVIF LLIVILIV TATIC	CM	O&M	SDWA	φυ	ΦΟ	φυ	ΦU	ΨΟ	Φ0	φ 4 ,150	φ 4 ,130	φυ
Su	btotal FY 20		ODVVA	\$0	\$0	\$0						
	btotal FY 20			ΨΟ	Ψΰ	ΨΟ	\$0	\$0	\$0			
	btotal FY 20						7.5	7.		\$6,620	\$6,620	\$0
					•					, .		
Total Edwards AFB				\$0	\$0	\$0	\$0	\$0	\$0	\$6,620	\$6,620	\$0
Vandenberg AFB		1										
NSTALL STORMWATER	r drainage	Ē		\$0	\$0	\$0	\$3,100	\$3,085	\$1,414	\$0	\$0	\$0
	CM	MILCON	CWA									
DISPOSAL OF HERITAG				\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	\$0	\$0
	CM	O&M	RCRAC									
UPGRADE WATER DIST				\$0	\$0	\$0	\$7,400	\$5,374	\$2,087	\$0	\$0	\$0
CONSTRUCT PARTIAL	CM	MILCON	SDWA	00	# 0	00	# 0	* 0	Φ0	Φ0	00	#0 F00
CONSTRUCT PARTIAL			RCRAD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500
0	CM btotal FY 20	O&M	RCRAD	00	**	00						
				\$0	\$0	\$0	#40 F0C	00.450	#0.504			
	btotal FY 20						\$10,500	\$8,459	\$3,501	A		
Su	btotal FY 20	004								\$1,750	\$0	\$0
²⁴ Originally programmed						am.						
Funding responsibility ha	s been transi	ferred to the a	appropriate h	eritage syste	em program.							
Total VANDENBERG AF	В			\$0	\$0	\$0	\$10,500	\$8,459	\$3,501	\$1,750	\$0	\$0
				\$4,232	\$4,510	\$4,510	\$14,747	\$10,759	\$5,484	\$12,870	\$8,426	\$4,535
Force Total				ΨΨ,202	ψ1,010	Ψ ., σ . σ	T	Ψ.ο,.οο	ΨΟ, . Ο .	ψ . = ,σ. σ	ψο, ιΞο	Ψ+,000
Force Total				Ψ+,202	Ψ1,010	V 1,010	4,	\$ 10,100	ψο, .σ.	V.2,0.0	ψο, 120	ψ+,000

COLORADO	FY 2004	EQ Project	:s > \$ 1.5	Million				Projects	FY 2004 Request		4 Current imate	FY 2005 Request
							Army	1	\$3,353	\$	151	\$0
							Navy	0	\$0	;	\$0	\$0
		EV 200	A EO Dra	icot Della	(¢000)		Marine Corps	0	\$0	;	\$0	\$0
		F1 200	4 EQ Pro	ject Dolla	rs (\$000)		Air Force	2	\$6,200	\$6,200		\$0
							DLA	0	\$0	;	\$0	\$0
				Tota				3	\$9,553	\$6	,351	\$0
PF	ROJECT TITL	.E			FY 2001			FY 2002		FY	2003	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	CWE/ APPROP.	FY 2004 REQUES
Army		1										
Fort Carson		<u> </u>	1						***			
Fort Carson	_ `		1 DCDAC	\$2,843	\$0	\$209	\$3,164	\$2,800	\$322	\$3,353	\$151	\$0
Fort Carson HW SITE INVESTIGATIO	CM	O & M	1 RCRAC		·	,	\$3,164	\$2,800	\$322	\$3,353	\$151	\$0
Fort Carson HW SITE INVESTIGATIO	_ `	O & M)	1 RCRAC	\$2,843 \$2,843	\$0 \$0	\$209 \$209	. ,		· 	\$3,353	\$151	\$0
Fort Carson HW SITE INVESTIGATIO Su	CM btotal FY 200	0 & M 02 03	RCRAC		·	,	\$3,164 \$3,164	\$2,800 \$2,800	\$322 \$322	\$3,353 \$3,353	\$151 \$151	\$0 \$0
Fort Carson HW SITE INVESTIGATIO Su	CM btotal FY 200 btotal FY 200 btotal FY 200	0 & M 02 03 04		\$2,843	\$0	\$209	. ,		· 			
Fort Carson HW SITE INVESTIGATIO Su Su	CM btotal FY 200 btotal FY 200 btotal FY 200	0 & M 02 03 04		\$2,843	\$0	\$209	. ,		· 			·

PRO	OJECT TITLI	E			FY 2001			FY 2002		FY	2003	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	CWE/ APPROP.	FY 2004 REQUEST
Air Force		I										
Buckley AFB												
HQ-BUCKLEY OFF-BASE				\$0	\$0	\$0	\$0	\$4,900	\$4,900	\$0	\$0	\$0
	CM	O&M	TSCA									
HQ-BUCKLEY OFF-BASE		_		\$0	\$0	\$0	\$0	\$0	\$0	\$3,200	\$3,200	\$0
LIO BLICKLEY ON BACE A	CM	O&M	TSCA									
HQ-BUCKLEY ON-BASE A PHASE 1 ²	V2RE2102			\$0	\$0	\$0	\$0	\$900	\$900	\$0	\$0	\$0
	CM	O&M	TSCA									
HQ-BUCKLEY ON-BASE A	ASBESTOS			\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0
	CM	O&M	TSCA									
	total FY 200	-		\$0	\$0	\$0						
	total FY 200						\$0	\$5,800	\$5,800			
_	total FY 200									\$6,200	\$6,200	\$0
² Requirement not in FY 20 estimate in FY 2002 report.		's Budget . A	ctual FY 20	03 execution	cost is smaller th	an working						
Total BUCKLEY AFB				\$0	\$0	\$0	\$0	\$5,800	\$5,800	\$6,200	\$6,200	\$0
Air Force Total				\$0	\$0	\$0	\$0	\$5,800	\$5,800	\$6,200	\$6,200	\$0
COLORADO TOTAL				\$0	\$0	\$0	\$0	\$5,800	\$5,800	\$6,200	\$6,200	\$ 0

FLORIDA FY 2005 EQ Project	ts > \$ 1.5 M	lillion				Projects	FY 2004 Request		4 Current mate	FY 2005 Request
					Army	0	\$0	9	60	\$0
					Navy	1	\$1,500	9	60	\$0
EV 00	05 E0 D	4 B - II -	···· (\$000)		Marine Corps	0	\$0	9	30	\$0
FY 20	05 EQ Proj	ect Dolla	irs (\$000)		Air Force	0	\$0	9	60	\$0
					DLA	2	\$8,300	\$8.	300	\$0
					Total	3	\$9,800	\$8,	300	\$0
						<u> </u>	• •	I		
PROJECT TITLE			FY 2002			FY 2003		FY	2004	
PILLAR APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES
NADEP Jacksonville HANGAR 101 REPAIR AND UPGRADE ¹	CAA	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
CM DWCF	CAA	Ψ.	+5	Ψ.	\$2,000	Ţű.	Ψ.	ΨŪ	Ψ.0	Ψ.
PHOTO-CATALYTIC OXIDATION ²		\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0
CM DWCF	HW/CWA									
NAVAL ENVIRONMENTAL COMPLIANCE OPERA MONITORING SYSTEM ³	ATIONS	\$0	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0	\$0
CM DWCF	MULTI									
Subtotal FY 2002		\$0	\$0	\$1,700						
Subtotal FY 2003					\$2,000	\$0	\$0			
Subtotal FY 2004								\$1,500	\$0	\$0
¹ Never an EQ project. Will be removed for FY 200	4 report.									
² Project on hold pending feasibility assessment.					ļ					
³ Emergent requirement. Project complete.					<u> </u>					
Total NADEP JACKSONVILLE		\$0	\$0	\$1,700	\$2,000	\$0	\$0	\$1,500	\$0	\$0
avy Total		\$0	\$0	\$1,700	\$2,000	\$0	\$0	\$1,500	\$0	\$0

PROJECT TITLE		FY 2002			FY 2003		FY	2004	
TROOLOTTITLE		ALLOCATED			ALLOCATED		1.1	2007	FY 2005
PILLAR APPROP. LEGAL REQ.	REQ.	AS OF SEPT.	OBLIG.	REQ.	AS OF SEPT.	OBLIG.	REQ.	CWE/	REQUEST
FILLAN AFFINOF. LEGAL REQ.	NLQ.	30, 2002	OBLIG.	NLQ.	30, 2003	ODLIG.	NLQ.	APPROP.	
		30, 2002			30, 2 003				
Air Force									
All I of Co									
Patrick AFB									
CLEAN UP CONTAMINATED SKEET RANGE ⁴	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CM O&M RCRAC	ΨΞ,000	40	4.5	40	Ų,	 	40	+-	45
Subtotal FY 2002	\$2,500	\$0	\$0						
Subtotal FY 2003	, ,	, -	, -	\$0	\$0	\$0			
Subtotal FY 2004				·		· · · · · · · · · · · · · · · · · · ·	\$0	\$0	\$0
⁴ Project executed in FY 2001 end-of-year program. Physically co	mplete but	not fiscally closed	1.						
, , , , , , , , , , , , , , , , , , , ,	•	,	Į.		•				
Total PATRICK AFB	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
								-	
Air Force Total	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
DLA									
Duke Field (Eglin AFB)									
REPLACE JET FUEL STORAGE COMPLEX ⁵	\$0	\$0	\$0	\$0	\$0	\$0	\$4,800	\$4,800	\$0
CM MILCON CWA									
REPLACE FUEL PIER (Hurlburt Field) ⁵	\$0	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500	\$0
CM MILCON CAA									
Subtotal FY 2002	\$0	\$0	\$0						
Subtotal FY 2003				\$0	\$0	\$0			
Subtotal FY 2004				·		· · · · · · · · · · · · · · · · · · ·	\$8,300	\$8,300	\$0
⁵ New project.					+		7-,0	7-,	7-
Trom project.								Į	
Total DUKE FIELD (EGLIN AFB)	C O	0.0	\$0	CO	60	\$0	\$8.300	¢0 200	\$0
TOTAL PIELD (EGLIN AFD)	\$0	\$0	φU	\$0	\$0	\$ U	\$8,300	\$8,300	φU
			0.0			A-2		00.000	
DLA Total	\$0	\$0	\$0	\$0	\$0	\$0	\$8,300	\$8,300	\$0
FLORIDA TOTAL	\$2,500	\$0	\$1,700	\$2,000	\$0	\$0	\$9,800	\$8,300	\$0

	FY 2005	EQ Proje	cts > \$ 1.	5 Million				Projects	FY 2004 Request	FY 2004 Estin		FY 2005 Request
							Army	5	\$3,900	\$90	00	\$8,500
							Navy	0	\$0	\$0	0	\$0
		EV 20	05 EO Dr	oject Dolla	are (\$000)		Marine Corps	0	\$0	\$0	0	\$0
		F1 20	US EQ FI	oject Dolla	ais (\$000)		Air Force	0	\$0	\$0	0	\$0
							DLA	0	\$0	\$0	0	\$0
							Total	5	\$3,900	\$90	00	\$8,500
Р	ROJECT TITL	E.			FY 2002			FY 2003		FY 2	004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Fast Otawast	1	İ										
Fort Stewart CAP AT INDUSTRIAL V (SWMU 18) ¹	VASTEWATER	R TREATMEI	NT PLANT	\$3,000	\$800	\$175	\$1,630	\$300	\$160	\$0	\$0	\$0
CAP AT INDUSTRIAL V (SWMU 18) ¹	СМ	R TREATMEI	NT PLANT	\$3,000	\$800	\$175	\$1,630	\$300	\$160	\$0	\$0	\$0
CAP AT INDUSTRIAL V	CAP ²	O & M	RCRAC	\$3,000 \$0	\$800	\$175 \$0	\$1,630 \$3,000	\$300 \$0	\$160 \$0	\$0 \$3,000	\$0 \$0	\$0 \$3,000
CAP AT INDUSTRIAL V (SWMU 18) ¹ SYNTHETIC LANDFILL	CAP ²	O & M		\$0	\$0	\$0		·	,	, -	, -	V -
CAP AT INDUSTRIAL V (SWMU 18) ¹ SYNTHETIC LANDFILL	CM CAP ² CM ubtotal FY 20	O&M O&M 02	RCRAC		,,,,,,	,	\$3,000	\$0	\$0	, -	, -	V -
CAP AT INDUSTRIAL V (SWMU 18) ¹ SYNTHETIC LANDFILL SI	CM CAP ² CM ubtotal FY 20 ubtotal FY 20	O & M O & M 02 03	RCRAC	\$0	\$0	\$0		·	,	\$3,000	\$0	\$3,000
CAP AT INDUSTRIAL V (SWMU 18) ¹ SYNTHETIC LANDFILL SI	CAP ² CM ubtotal FY 20 ubtotal FY 20 ubtotal FY 20 ubtotal FY 20 nding was ma	O & M O & M 02 03 04 de available	RCRAD RCRAD	\$0	\$0	\$0 \$175	\$3,000	\$0	\$0	, -	, -	, -
CAP AT INDUSTRIAL V (SWMU 18) ¹ SYNTHETIC LANDFILL Si Si Installation year-end fu	CM CAP ² CM ubtotal FY 20 ubtotal FY 20 ubtotal FY 20 unding was made work that ren est year's data	O & M O & M O2 O3 O4 Ide available anains to be co	RCRAD RCRAD to award crit completed.	\$0 \$3,000 tical rehab co	\$0 \$800 Intracts in FY 2000 y landfill. Fort Ste	\$0 \$175 3. The FY	\$3,000	\$0	\$0	\$3,000	\$0	\$3,000

PROJECT TITLE		FY 2002			FY 2003		FY 2	2004	
PILLAR APPROP. LEG		ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES
Fort Gordon					1				I
SDWA PERMIT CONSTRUCTION (CLEARWELL								+	
JPGRADE) ³	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300
CM O&M SDV	VA							+	
SDWA PERMIT CONSTRUCTION (TTHM/HAA5 COMPLIANCE) ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,70
CM O&M SDV	VA							1	
Subtotal FY 2002	\$0	\$0	\$0						
Subtotal FY 2003				\$0	\$0	\$0			
Subtotal FY 2004							\$0	\$0	\$4,00
Project to upgrade drinking water storage tanks. Project to upgrade drinking water disinfection process. N	ew project narra	tive too late for 20	04						
	ew project narra	tive too late for 200	04						
Project to upgrade drinking water disinfection process. N	ew project narra	tive too late for 200	\$0	\$0	\$0	\$0	\$0	\$0	
Project to upgrade drinking water disinfection process. N Submission. Request was for 2005. Total FORT GORDON				\$0	\$0	\$0		\$0	
Project to upgrade drinking water disinfection process. N Submission. Request was for 2005. Fotal FORT GORDON Fort Benning				\$0 \$840	\$0	\$0 \$815		\$900	\$4,00
Project to upgrade drinking water disinfection process. N Submission. Request was for 2005. Total FORT GORDON	\$0	\$0	\$0	·		·	\$0		\$4,00
Project to upgrade drinking water disinfection process. N Submission. Request was for 2005. Total FORT GORDON Fort Benning HW SITE INVESTIGATION (GROUP 2 SITES) ⁵	\$0	\$0	\$0	·		·	\$0		\$4,00
Project to upgrade drinking water disinfection process. N Submission. Request was for 2005. Total FORT GORDON Fort Benning HW SITE INVESTIGATION (GROUP 2 SITES) ⁵ CM O & M RCR	\$0 \$60 AC	\$60	\$0	·		·	\$0		\$4,00
Project to upgrade drinking water disinfection process. N Submission. Request was for 2005. Fotal FORT GORDON Fort Benning HW SITE INVESTIGATION (GROUP 2 SITES) ⁵ CM O & M RCR Subtotal FY 2002	\$0 \$60 AC	\$60	\$0	\$840	\$815	\$815	\$0		\$4,00
Project to upgrade drinking water disinfection process. N Submission. Request was for 2005. Fotal FORT GORDON Fort Benning HW SITE INVESTIGATION (GROUP 2 SITES) ⁵ CM O & M RCR Subtotal FY 2002 Subtotal FY 2003	\$0 \$60 AC	\$60	\$0	\$840	\$815	\$815	\$900	\$900	\$4,00
Forject to upgrade drinking water disinfection process. No Submission. Request was for 2005. Fotal FORT GORDON Fort Benning HW SITE INVESTIGATION (GROUP 2 SITES) CM O & M RCR Subtotal FY 2002 Subtotal FY 2003 Subtotal FY 2004	\$0 \$60 AC	\$60	\$0	\$840	\$815	\$815	\$900	\$900	\$4,00

PRO	JECT TITL	.E			FY 2002			FY 2003		FY 2	004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Air Force												
Robins AFB												
FIRE TRAINING FACILITY				\$3,800	\$3,701	\$3,267	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CWA									
Subt	otal FY 20	02		\$3,800	\$3,701	\$3,267						
Subt	otal FY 20	03					\$0	\$0	\$0			
Subt	otal FY 20	04								\$0	\$0	\$0
Total ROBINS AFB				\$3,800	\$3,701	\$3,267	\$0	\$0	\$0	\$0	\$0	\$0
Total NOBINS ALD				φ3,000	φ3,701	φ3,20 <i>1</i>	ΦΟ	ΦΟ	ΦΟ	ΦΟ	ΦΟ	φυ
Air Force Total				\$3,800	\$3,701	\$3,267	\$0	\$0	\$0	\$0	\$0	\$0
GEORGIA TOTAL				\$6,860	\$4,561	\$3,442	\$5,470	\$1,115	\$975	\$3,900	\$900	\$8,500

HAWAI	FY 2005 EQ Projects > \$ 1.5 Million		Projects	FY 2004 Request	FY 2004 Current Estimate	FY 2005 Request
		Army	0	\$7,200	\$0	\$0
		Navy	0	\$0	\$0	\$0
	FY 2005 EQ Project Dollars (\$000)	Marine Corps	0	\$0	\$0	\$0
• •	F1 2003 EQ F10ject Dollars (\$000)	Air Force	0	\$0	\$0	\$0
		DLA	0	\$0	\$0	\$0
		Total	0	\$7,200	\$0	\$0

PROJECT TITLE			FY 2002			FY 2003		FY	2004	
PILLAR APPR	P. LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST

Army

Makua Military Reservation										
SECTION 7 MITIGATIVE ACTIONS FOR C TRAINING ¹	DATINUED	\$7,500	\$500	\$1,407	\$1,185	\$5,905	\$0	\$5,345	\$0	\$0
CO 0	& M ESA									
Subtotal FY 2002		\$7,500	\$500	\$1,407						
Subtotal FY 2003					\$1,185	\$5,905	\$0			
Subtotal FY 2004								\$5,345	\$0	\$0
¹ Project was determined to be a recurring re	quirement, not a t	rue project.								
	·									
Total MAKUA MILITARY RESERVATION		\$7,500	\$500	\$1,407	\$1,185	\$5,905	\$0	\$5,345	\$0	\$0

PRO	DJECT TITL	E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2009 REQUES
Pohakuloa Training Area]									
SECTION 7 MITIGATIVE A	ACTIONS F	OR CONTIN	UED	\$0	\$0	\$383	\$500	\$1,510	\$0	\$1,855	\$0	\$0
	СО	O & M	ESA									
Sub	total FY 20	02	•	\$0	\$0	\$383						
Sub	total FY 20	03					\$500	\$1,510	\$0			
Sub	total FY 20	04								\$1,855	\$0	\$0
Total POHAKULOA TRAIN	NING AREA	L.		\$0	\$0	\$383	\$500	\$1,510	\$0	\$1,855	\$0	\$0
Schofield Barracks Military	Reservation	n .		ľ								
UPGRADE TREATMENT STANDARDS ³				\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CWA									
	total FY 20			\$0	\$0	\$0						
	total FY 20						\$35,000	\$0	\$0	00	20	20
Sub	total FY 20	04								\$0	\$0	\$0
³ Treatment plant privatize	d 30 Dec 20	003 - Aqua W	ater Service	s Co.								
Total SCHOFIELD BARRA	ACKS MILIT	ARY RESER	RVATION	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0
my Total				\$7,500	\$500	\$1,790	\$36,685	\$7,415	\$0	\$7,200	\$0	\$0

PRO	FY 2002			FY 2003		FY 2004						
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Marine Corps		1										
MCB Hawaii												
UPGRADE WATER RECL	AMATION I	FACILITY ⁴		\$0	\$205	\$205	\$3,680	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
	total FY 20			\$0	\$205	\$205	***					
	total FY 20 total FY 20						\$3,680	\$0	\$0	\$0	\$0	\$0
⁴ Sewage treatment plant uneed for upgrade. Project	nder study	for privatizati		repairs made	to facility in FY 2	002 delayed i	immediate			φυ	φυ	φυ
Total MCB HAWAII				\$0	\$205	\$205	\$3,680	\$0	\$0	\$0	\$0	\$0
Marine Corps Total				\$0	\$205	\$205	\$3,680	\$0	\$0	\$0	\$0	\$0
HAWAII TOTAL				\$7,500	\$705	\$1,995	\$40,365	\$7,415	\$0	\$7,200	\$ 0	\$0

IDAHO	FY 2005	EQ Project	ts > \$ 1.5	Million		Projects	FY 2004 Request	FY 2004 Current Estimate		FY 2005 Request		
						Army	0	\$0	\$0		\$0	
							Navy	0	\$0	\$0		\$0
		EV 200	E EO De	signet Dollar	(¢000)		Marine Corps	0	\$0	9	\$0	\$0
		F 1 200	D EQ Pro	oject Dolla	rs (\$000)		Air Force	1	\$2,000	\$0		\$0
							DLA	0	\$0	9	\$0	\$0
						Total	1	\$2,000	\$0		\$0	
							•					
PF	ROJECT TITL	E			FY 2002			FY 2003		FY 2004		
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Air Force												
		<u> </u>										
Mountain Home AFB EMISSION CONTROL EN				\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
EMISSION CONTROL EN	CO	O & M	CA	·	·		\$0	\$0	\$0	\$2,000	\$0	\$0
EMISSION CONTROL EN	CO btotal FY 200	O & M)2	CA	\$0 \$0	\$0 \$0	\$0 \$0				\$2,000	\$0	\$0
EMISSION CONTROL EN	CO btotal FY 200 btotal FY 200	O & M D2 D3	CA	·	·		\$0 \$0	\$0 \$0	\$0 \$0			,
EMISSION CONTROL EN	CO btotal FY 200	O & M D2 D3	CA	·	·					\$2,000 \$2,000	\$0 \$0	\$0 \$0
EMISSION CONTROL EN Su Su Su	CO btotal FY 200 btotal FY 200	O & M D2 D3	CA	·	·							,
EMISSION CONTROL EN Su Su Su	CO btotal FY 200 btotal FY 200 btotal FY 200	O & M D2 D3	CA	·	·							,
Su Su Project cancelled.	CO btotal FY 200 btotal FY 200 btotal FY 200	O & M D2 D3	CA	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0

ILLINOIS	FY 2005 I	EQ Projec	ts > \$ 1.5 M	illion				Projects	FY 2004 Request	FY 2004 Current Estimate		FY 2005 Request
							Army	0	\$0	,	0	\$0
							Navy	0	\$0		\$0	\$0
		EV 200	NE EO Broio	ot Dollar	رد (¢۵۵۵)		Marine Corps	0	\$0	\$0		\$0
	FY 2005 EQ Proje						Air Force				\$0	\$0
							DLA	0	\$0 \$0		\$0	\$0
							Total	0	\$0	,	\$0	\$0
5	DO IFOT TIT			-	EV 0000			E)/ 0000		E)/	0004	
Р	ROJECT TIT	LE.			FY 2002			FY 2003		FY	2004	=>/.000=
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Multiple Installations]										
INFLOW/INFILTRATION S				\$0	\$0	\$0	\$0	\$2,100	\$2,100	\$0	\$0	\$0
	CM	O & M	CWA/SDWA	•								
	ubtotal FY 20 ubtotal FY 20			\$0	\$0	\$0	\$0	\$2,100	\$2,100			
	ubtotal FY 20						ΦU	\$2,100	\$2,100	\$0	\$0	\$0
	abtotui i 2	, , , , , , , , , , , , , , , , , , , 								ΨΟ	ΨΟ	ΨΟ
Total MULTIPLE INSTALL	ATIONS			\$0	\$0	\$0	\$0	\$2,100	\$2,100	\$0	\$0	\$0
Air Force Total				\$0	\$0	\$0	\$0	\$2,100	\$2,100	\$0	\$0	\$0
												ų v

IOWA	FY 2005	EQ Project	s > \$ 1.5	Million				Projects	FY 2004 Request	FY 2004 Current Estimate		FY 2005 Request
						Army	0	\$0		\$0		
							Navy	0	\$0		\$0	
		EV 200	E EO De	signet Dalla	ro (\$000)		Marine Corps	0	\$0		\$0	\$0
		F1 200	3 EQ FIC	oject Dolla	15 (\$000)		Air Force	0	\$0		\$0	\$0
							DLA	0	\$0		\$0	\$0
							Total	0	\$0		\$0	\$0
PR	OJECT TITL	E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Army Iowa Army Ammunition Pla	ınt]]										
SEWER REHABILITATION	I CONTINU <i>A</i>	ATION ¹		\$2,911	\$3,885	\$3,885	\$4,218	\$4,218	\$4,218	\$0	\$0	\$0
	CM	PAA-PBS	CWA									
	total FY 200			\$2,911	\$3,885	\$3,885						
	total FY 200						\$4,218	\$4,218	\$4,218	20	00	Φ0
4	total FY 200		to radialasi	201 202 202						\$0	\$0	\$0
¹ Completion now expected	1 In CY 2004,	, delayed due	to radiologi	cai concerns.								
Total IOWA ARMY AMMUI	NITION PLAI	NT		\$2,911	\$3,885	\$3,885	\$4,218	\$4,218	\$4,218	\$0	\$0	\$0
A 7.11				00.044	******	20.00=			01010	•	1 00	20
Army Total				\$2,911	\$3,885	\$3,885	\$4,218	\$4,218	\$4,218	\$0	\$0	\$0
IOWA TOTAL				\$2,911	\$3,885	\$3,885	\$4,218	\$4,218	\$4,218	\$0	\$0	\$0

KANSAS	Y 2005 I	EQ Project	s > \$ 1.5	Million		Projects	FY 2004 Request	FY 2004 Current Estimate		FY 2005 Request		
4							Army	0	\$0	\$0 \$0 \$0		\$0
							Navy	0	\$0			\$0
		EV 200	5 FO Dro	viect Dollar	e (\$000)		Marine Corps	0	\$0			\$0
		1 1 200	JEGIIC	roject Dollars (\$000) Air Force				0	\$0		\$0	\$0
							DLA	0	\$0		\$0	\$0
							Total	0	\$0		\$0	\$0
											-	
PRO	JECT TITLI	E			FY 2002			FY 2003		F۱	′ 2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Army Fort Riley												
WASTEWATER TREATMEN				\$0	\$26,000	\$20,663	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CWA				21.72					
DEPAINTING AND PAINT B		DG 8100 ²	CWA	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
Subto	CM otal FY 200		CVVA	\$0	\$26,000	\$20,663						
	otal FY 200			ΨΟ	Ψ20,000	Ψ20,003	\$1,500	\$0	\$0			
Subto	otal FY 200)4					¥ 1,000	7.5	**	\$0	\$0	\$0
¹ Contract awarded Sept 200	2, anticipat	e completion	by FY 2004	! <u>.</u>	-							
² Project not caught in last ye	ar's data c	all; will build n	ew paint bo	oth building.								
Total FORT RILEY				\$0	\$26,000	\$20,663	\$1,500	\$0	\$0	\$0	\$0	\$0
Army Total				\$0	\$26,000	\$20,663	\$1,500	\$0	\$0	\$0	\$0	\$0

Air Force									
McConnell AFB									
REPAIR SEWAGE LIFT STATION	\$0	\$2,700	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0
CM O&M CWA									
Subtotal FY 2002	\$0	\$2,700	\$2,700						
Subtotal FY 2003				\$0	\$0	\$0			
Subtotal FY 2004							\$0	\$0	\$0
Total McConnell AFB	\$0	\$2,700	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0
Air Force Total	\$0	\$2,700	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0
KANSAS TOTAL	\$0	\$28,700	\$23,363	\$1,500	\$0	\$(\$0	\$0	\$

KENTUCKY	FY 2005	EQ Project	ts > \$ 1.5	Million				Projects	FY 2004 Request		4 Current imate	FY 2005 Request
							Army	2	\$1,011	\$	861	\$740
							Navy	0	\$0		\$0	\$0
		EV 200	05 EO D*/	nigot Dolla	×~ (\$000)		Marine Corps	0	\$0		\$0	\$0
		F1 200	JO EQ PIC	oject Dolla	115 (\$000)		Air Force	0	\$0		\$0	\$0
							DLA	0	\$0		\$0	\$0
							Total	2	\$1,011	\$	861	\$740
PR	OJECT TITL	.E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Army		ı										
Fort Campbell												
LANDFILL RESTORATION				\$1,779	\$1,779	\$1,779	\$230	\$200	\$230	\$511	\$361	\$240
01	CM	O & M	RCRAC	04.770	04.770	04.770						
	ototal FY 200 ototal FY 200			\$1,779	\$1,779	\$1,779	#220	#200	# 000			
	ototal FY 200						\$230	\$200	\$230	\$511	\$361	\$240
¹ Project title changed, will			ment in 200	5 and will be	dronned from list					φυιι	φ301	φ240
Troject lille changed, will	DECOME 160	urring require	mont in 200	o and will be	аторреа полі пзі.		<u> </u>			l		
Total FORT CAMPBELL										\$511		

PRO	OJECT TITL	E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Fort Knox]										
RCRAD CORRECTIVE AC	TION (GLEN	ROAD LAN	DFILL) ²	\$2,100	\$2,100	\$2,100	\$500	\$500	\$494	\$500	\$500	\$500
	CM	O & M	RCRAD									
Sub	total FY 200)2		\$2,100	\$2,100	\$2,100						
Sub	total FY 200)3					\$500	\$500	\$494			
Sub	total FY 200)4								\$500	\$500	\$500
² Project title changed; fund	ls corrective	action plan fo	or old landfill.									
					-							
Total FORT KNOX				\$2,100	\$2,100	\$2,100	\$500	\$500	\$494	\$500	\$500	\$500
Army Total				\$3,879	\$3,879	\$3,879	\$730	\$700	\$724	\$1,011	\$861	\$740
									4-0			
KENTUCKY TOTAL				\$3,879	\$3,879	\$3,879	\$730	\$700	\$724	\$1,011	\$861	\$740

LOUISIANA FY	/ 2005 E	EQ Project	ts > \$ 1.5	Million				Projects	FY 2004 Request		4 Current mate	FY 2005 Request
1							Army	2	\$2,200	\$2	200	\$280
							Navy	0	\$0	\$	30	\$0
		EV 200	E EO De	signet Dalla	(¢000)		Marine Corps	0	\$0	\$	30	\$0
		F1 200	D EQ PIO	oject Dolla	rs (\$000)		Air Force	0	\$0		80	\$0
							DLA	0	\$0	9	60	\$0
							Total	2	\$2,200	\$2	200	\$280
							_					
PROJE	ECT TITLI	E			FY 2002			FY 2003		FY	2004	
F	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES
Fort Polk	51.016.5	0		0000	0.450	0.450	1 0050	I #050 I	4050	T #000	***	***
JPGRADE OF SLUDGE HAN	CM	O & M	CWA	\$300	\$150	\$150	\$350	\$350	\$350	\$200	\$200	\$225
IUPGRADE OF SOUTH FORT	J		CWA	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$2,000	\$0	\$55
DI GRADE OF SOUTH ORT	CM	O&M	SDWA	ψ+,000	ΨΟ	ΨΟ	Ψ+,000	ΨΟ	ΨΟ	Ψ2,000	ΨΟ	ΨΟΟ
Subtot	al FY 200		-	\$4,300	\$150	\$150						
Subtot	al FY 200)3					\$4,350	\$350	\$350			
Subtot	al FY 200)4								\$2,200	\$200	\$280
Project will become a recurring			project in F	Y 2006.								
Not an environmental project.	Project	dropped.										
Total FORT POLK				\$4,300	\$150	\$150	\$4,350	\$350	\$350	\$2,200	\$200	\$280
my Total				\$4,300	\$150	\$150	\$4,350	\$350	\$350	\$2,200	\$200	\$280

PROJECT TITLE		FY 2002			FY 2003		FY	2004	
PILLAR APPROP. LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Navy									
<u> </u>									
NAS New Orleans									
HAZARDOUS MATERIAL STORAGE FACILITY ²	\$0	\$0	\$0	\$2,690	\$2,640	\$2,534	\$0	\$0	\$0
CM MILCON RCRAC									
Subtotal FY 2002	\$0	\$0	\$0	#0.000	00.040	00.504			
Subtotal FY 2003 Subtotal FY 2004				\$2,690	\$2,640	\$2,534	00	# 0	Φ0
							\$0	\$0	\$0
² Project completed.							<u> </u>		
Total NAS NEW ORLEANS	\$0	\$0	\$0	\$5,380	\$5,280	\$5,068	\$0	\$0	\$0
								•	
avy Total	\$0	\$0	\$0	\$5,380	\$5,280	\$5,068	\$0	\$0	\$0
DLA									
NASJRB New Orleans REPLACE BULK FUEL STORAGE TANKS	\$0	\$0	\$0	\$9,500	\$9,500	\$11,049	\$0	\$0	\$0
CM MILCON CWA	φυ	φυ	φυ	φ 8 ,500	φ8,500	φ11,U 4 9	φυ	φυ	φυ
Subtotal FY 2002	\$0	\$0	\$0						
Subtotal FY 2003	ΨΟ	ΨΟ	ΨΟ	\$9,500	\$9,500	\$11,049			
Subtotal FY 2004				40,000	45,555	¥ , o . o	\$0	\$0	\$0
³ Higher bids than expected. Under construction - 35% complete							* -	, -	* -
Total NASJRB NEW ORLEANS	\$0	\$0	C O	¢0 500	¢0 500	¢11.040	60	60	\$0
TOTAL TANGULD IVEW ORLEANS	ΦU	Φυ	\$0	\$9,500	\$9,500	\$11,049	\$0	\$0	φU
LA Total	\$0	\$0	\$0	\$9,500	\$9,500	\$11,049	\$0	\$0	\$0
DUISIANA TOTAL	\$4,300	\$150	\$150	\$19,230	\$15,130	\$16,467	\$2,200	\$200	\$280

MAINE	FY 2005 I	EQ Project	s > \$ 1.5	Million				FY 2004 Request	FY 2004 (Estim		FY 2005 Request	FY 2005 Request
							Army	0	\$0		\$0	\$0
							Navy	0	\$0		\$0	\$0
		EV 200	E EO D#4	signat Dollar	(¢000)		Marine Corps	0	\$0		\$0	\$0
		F 1 200	5 EQ Pro	oject Dolla	rs (\$000)		Air Force	0	\$0		\$0	\$0
							DLA	0	\$0		\$0	\$0
							Total	0	\$0		\$0	\$0
PF	ROJECT TITLE	Ε			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES
Navy												
Portemouth Naval Shinyar	d	· [
				\$4 400	\$4 400	\$4 387	\$0	\$0	\$0	\$0	\$0	\$0
		A ¹ MILCON	CWA	\$4,400	\$4,400	\$4,387	\$0	\$0	\$0	\$0	\$0	\$0
SANITARY/CUT FUEL DIS	SPOSAL ARE	MILCON	CWA	\$4,400 \$4,400	\$4,400 \$4,400	\$4,387 \$4,387	\$0	\$0	\$0	\$0	\$0	\$0
SANITARY/CUT FUEL DIS	SPOSAL ARE	MILCON 2	CWA				\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0	\$0
Su	SPOSAL ARE CM btotal FY 200	MILCON 2 3	CWA							\$0 \$0	\$0	\$0 \$0
SANITARY/CUT FUEL DIS Su Su	SPOSAL ARE CM btotal FY 200 btotal FY 200 btotal FY 200	MILCON 2 3 4	CWA									
SANITARY/CUT FUEL DIS Su Su Su 1 Not included in FY 2002 i	SPOSAL ARE CM btotal FY 200 btotal FY 200 btotal FY 200 report. ECD S	MILCON 12 3 14 ep 2005.	CWA									
SANITARY/CUT FUEL DIS Su Su Su	SPOSAL ARE CM btotal FY 200 btotal FY 200 btotal FY 200 report. ECD S	MILCON 12 3 14 ep 2005.	CWA	\$4,400	\$4,400	\$4,387	\$0	\$0	\$0	\$0	\$0	\$0

MARYLAND
5

FY 2005 EQ Projects > \$ 1.5 Million		FY 2004 Request	FY 2004 Estim		FY 2005 Request	FY 2005 Request
	Army	5	\$4,297	\$2,	006	\$7,144
	Navy	0	\$0	\$	0	\$0
EV 2005 EO Broject Dellere (\$000)	Marine Corps	0	\$0	\$	0	\$0
FY 2005 EQ Project Dollars (\$000)	Air Force	0	\$0	\$	0	\$0
	DLA	0	\$0	\$	60	\$0
	Total	5	\$4,297	\$2,	006	\$7,144

PROJECT TITI	E			FY 2002			FY 2003		FY	2004	
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST

Army

Aberdeen Proving Ground												
INSTALLATION BOUNDAR	Y UXO CL	EANUP ¹		\$2,000	\$1,268	\$2,000	\$3,423	\$2,489	\$2,489	\$2,000	\$0	\$0
	CM	O & M	RCRAC									
UPGRADE PERMITTED FA	.CILITY ²			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
	CM	O & M	RCRAC									
Subto	otal FY 20	02		\$2,000	\$1,268	\$2,000						
Subto	otal FY 20	03					\$3,423	\$2,489	\$2,489			
Subto	otal FY 20	04								\$2,000	\$0	\$2,000
¹ Project has been determine	ed to be a	UXO cleanup	, not an envi	ronmental proj	ect.							
² Will bring two OB/OD RCR.	A interim s	ites into pern	nitted status.									
Total ABERDEEN PROVING	GROUNI)		\$2,000	\$1,268	\$2,000	\$3,423	\$2,489	\$2,489	\$2,000	\$0	\$2,000

FROJE	ECT TITL	.E			FY 2002			FY 2003		FY	2004	
ı	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Army Environmental Center												
HSMS FUNCTIONAL SUSTA	INMENT	3		\$0	\$0	\$2,624	\$0	\$0	\$291	\$291	\$0	\$0
	P2	O & M	RCRAC									
INSTALLATION SUSTAINAB	ILITY PR	OGRAM ⁴	•	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,520
	P2	O & M	MULTI									
REGIONAL RANGE ASSESS	SMENT ⁵		•	\$2,286	\$0	\$0	\$2,200	\$0	\$0	\$2,006	\$2,006	\$624
	CM	O & M	MULTI									
Subtot	tal FY 20	02		\$2,286	\$0	\$2,624						
Subtot	tal FY 20	03					\$2,200	\$0	\$291			
Subtot	tal FY 20	04								\$2,297	\$2,006	\$5,144
³ Project costs revised downw	ard due t	o changed re	quirements.									
⁴ Will assist installations in me	eting EO	13148.										
⁵ Project not caught in last yea	ar's datac	all; will captui	re data to ide	entify live fire	training environme	ental						
impacts.												
•												
impacts. Total ARMY ENVIRONMENT.	AL CENT	ΓER		\$2,286	\$0	\$2,624	\$2,200	\$0	\$291	\$2,297	\$2,006	\$5,144
Total ARMY ENVIRONMENT	AL CENT	ΓER										
•	AL CENT	ΓER		\$2,286 \$4,286	\$0 \$1,268	\$2,624 \$4,624	\$2,200 \$5,623	\$0	\$291 \$2,780	\$2,297 \$4,297	\$2,006 \$2,006	\$5,144 \$7,144
Total ARMY ENVIRONMENT	AL CENT	ΓER										
Total ARMY ENVIRONMENT.	AL CENT	TER										
Total ARMY ENVIRONMENT	AL CENT	TER .										
Total ARMY ENVIRONMENT. Total Air Force	AL CENT	TER										
Total ARMY ENVIRONMENT. my Total Air Force Andrews AFB		TER		\$4,286	\$1,268	\$4,624	\$5,623	\$2,489	\$2,780	\$4,297	\$2,006	\$7,144
Total ARMY ENVIRONMENT. Total Air Force	CILITY	l	CWA									
Total ARMY ENVIRONMENT. Tmy Total Air Force Andrews AFB ALTER FIRE TRAINING FAC	CILITY CM	MILCON	CWA	\$4,286 \$1,750	\$1,268 \$1,866	\$4,624 \$1,799	\$5,623	\$2,489	\$2,780	\$4,297	\$2,006	\$7,144
Total ARMY ENVIRONMENT. Tmy Total Air Force Andrews AFB ALTER FIRE TRAINING FAC Subtot	CILITY CM tal FY 20	MILCON 02	CWA	\$4,286	\$1,268	\$4,624	\$5,623 \$0	\$2,489	\$2,780	\$4,297	\$2,006	\$7,144
Total ARMY ENVIRONMENT. Tmy Total Air Force Andrews AFB ALTER FIRE TRAINING FAC Subtot Subtot	CILITY CM tal FY 20	MILCON 02 03	CWA	\$4,286 \$1,750	\$1,268 \$1,866	\$4,624 \$1,799	\$5,623	\$2,489	\$2,780	\$4,297	\$2,006	\$7,144
Total ARMY ENVIRONMENT. Tmy Total Air Force Andrews AFB ALTER FIRE TRAINING FAC Subtot Subtot	CILITY CM tal FY 20	MILCON 02 03	CWA	\$4,286 \$1,750	\$1,268 \$1,866	\$4,624 \$1,799	\$5,623 \$0	\$2,489	\$2,780	\$4,297	\$2,006	\$7,144
Total ARMY ENVIRONMENT. Tmy Total Air Force Andrews AFB ALTER FIRE TRAINING FAC Subtot Subtot	CILITY CM tal FY 20	MILCON 02 03	CWA	\$4,286 \$1,750 \$1,750	\$1,268 \$1,866 \$1,866	\$4,624 \$1,799 \$1,799	\$5,623 \$0 \$0	\$2,489	\$2,780 \$0 \$0	\$4,297	\$2,006	\$7,144 \$0 \$0
Total ARMY ENVIRONMENT. Tmy Total Air Force Andrews AFB ALTER FIRE TRAINING FAC Subtot Subtot Subtot	CILITY CM tal FY 20	MILCON 02 03	CWA	\$4,286 \$1,750	\$1,268 \$1,866	\$4,624 \$1,799	\$5,623 \$0	\$2,489	\$2,780	\$4,297	\$2,006	\$7,144
Total ARMY ENVIRONMENT. Tmy Total Air Force Andrews AFB ALTER FIRE TRAINING FAC Subtot Subtot Subtot	CILITY CM tal FY 20	MILCON 02 03	CWA	\$4,286 \$1,750 \$1,750	\$1,268 \$1,866 \$1,866	\$4,624 \$1,799 \$1,799	\$5,623 \$0 \$0	\$2,489	\$2,780 \$0 \$0	\$4,297	\$2,006	\$7,144 \$0 \$0
Total ARMY ENVIRONMENT. Air Force Andrews AFB ALTER FIRE TRAINING FAC Subtot Subtot Subtot Total ANDREWS AFB	CILITY CM tal FY 20	MILCON 02 03	CWA	\$1,750 \$1,750 \$1,750	\$1,268 \$1,866 \$1,866	\$4,624 \$1,799 \$1,799 \$1,799	\$5,623 \$0 \$0	\$2,489 \$0 \$0 \$0	\$2,780 \$0 \$0	\$0 \$0 \$0	\$2,006 \$0 \$0 \$0	\$7,144 \$0 \$0 \$0

MASSACHUSE	ETTS	FY 2005 E	EQ Proje	ects > \$ 1.5	5 Million			Projects	FY 2004 Request	FY 2004 Cur	rent Estimate	FY 2005 Request
							Army	1	\$62,500	\$50	,346	\$38,722
							Navy	0	\$0	\$	80	\$0
		_	V 2005 E	O Project	: Dollars (\$00	١٥١	Marine Corps	0	\$0	\$	80	\$0
		Г	1 2003 1	LQ Project	Dollars (\$00	10)	Air Force	0	\$0	\$	80	\$0
							DLA	0	\$0	\$	60	\$0
							Total	1	\$62,500	\$50	,346	\$38,722
PR	OJECT TITI	LE			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES
Army Camp Edwards												
Camp Edwards	IDWATER S	STUDY AND			ı		Γ			ı	1	
Camp Edwards IMPACT AREA GROUN	IDWATER S	STUDY AND		\$38,900	\$21,459	\$250	\$52,183	\$52,183	\$52,183	\$62,500	\$50,346	\$38,722
Camp Edwards IMPACT AREA GROUN	IDWATER S	STUDY AND	SDWA	\$38,900	\$21,459	\$250	\$52,183	\$52,183	\$52,183	\$62,500	\$50,346	\$38,722
Camp Edwards IMPACT AREA GROUN REMEDIATION ¹		O & M	SDWA	\$38,900 \$38,900	\$21,459 \$21,459	\$250 \$250	\$52,183	\$52,183	\$52,183	\$62,500	\$50,346	\$38,722
Camp Edwards IMPACT AREA GROUN REMEDIATION ¹ Sub	CM ototal FY 20 ototal FY 20	O & M 102	SDWA	. ,	, ,		\$52,183 \$52,183	\$52,183 \$52,183	\$52,183 \$52,183			
Camp Edwards IMPACT AREA GROUN REMEDIATION ¹ Sub Sub	CM ototal FY 20 ototal FY 20 ototal FY 20	O & M 002 003		\$38,900	\$21,459	\$250	\$52,183		. ,	\$62,500 \$62,500	\$50,346 \$50,346	
Camp Edwards IMPACT AREA GROUN REMEDIATION ¹ Sub Sub Sub 1 Costs of meeting the re	CM ototal FY 20 ototal FY 20 ototal FY 20 equirements	O & M 102 103 104 of 1 st and 3	rd Adminis	\$38,900	\$21,459	\$250	\$52,183		. ,			
Camp Edwards IMPACT AREA GROUN REMEDIATION ¹ Sub Sub	CM ototal FY 20 ototal FY 20 ototal FY 20 equirements	O & M 102 103 104 of 1 st and 3	rd Adminis	\$38,900	\$21,459	\$250	\$52,183		. ,			\$38,722 \$38,722

\$250

\$52,183

\$52,183

\$52,183

\$62,500

\$50,346

\$38,722

Army Total

\$38,900

\$21,459

PROJECT	TITLE			FY 2002			FY 2003		FY 2	2004	
PILL	AR APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Air Force											
Hanscom AFB											
PROTECT/RESTORE HISTOR	RIC PROPERTY ²		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
C	O & M	NHPA									
Subtotal I	Y 2002		\$2,000	\$0	\$0						
Subtotal I	Y 2003					\$0	\$0	\$0			
Subtotal I	Y 2004								\$0	\$0	\$0
² Deleted from the EQ program	Preparing FY 20	006 MILCO	ON submittal.							·	
Total HANSCOM AFB			\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
				_	_	<u> </u>	_	_	<u> </u>	<u> </u>	_
Air Force Total			\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MASSACHUSETTS TOTAL			\$40,900	\$21,459	\$250	\$52,183	\$52,183	\$52,183	\$62,500	\$50,346	\$38,722

MISSISSIPPI	FY 2005	EQ Project	s > \$ 1.5	Million				Projects	FY 2004 Request		4 Current mate	FY 2005 Request
							Army	0	\$0	Ş	\$0	\$0
							Navy	0	\$0	,	\$0	\$0
		EV 200	E EO Dro	signet Dalla	۳۰ (۴ ۵۵۵)		Marine Corps	0	\$0	,	\$0	\$0
		F1 200	3 EQ FIC	oject Dolla	15 (\$000)		Air Force	0	\$0	,	\$0	\$0
Actor							DLA	0	\$0	9	0	\$0
							Total	0	\$0	;	0	\$0
PR	OJECT TITL	E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
CBC Gulfport INSTALL BACKFLOW PRE	EVENTORS	TO COMPLY	WITH	\$0	\$0	\$ 0	\$1,760	\$382	\$382	\$0	\$0	\$0
NEW REGULATIONS	CM	O & M	SDWA									
Suh	total FY 200		SDWA	\$0	\$0	\$0						
	total FY 200			ΨΟ	ΨΟ	ΨΟ	\$1,760	\$382	\$382			
Sub	total FY 200	04					, ,	,	,	\$0	\$0	\$0
¹ Project no longer meets d	ollar thresho	ld. Action cor	mplete.									
Total CBC GULFPORT	tal CBC GULFPORT						\$1,760	\$382	\$382	\$0	\$0	\$0
lavy Total	Total					\$0	\$1,760	\$382	\$382	\$0	\$0	\$0
MISSISSIPPI TOTAL				\$0	\$0	\$0	\$1,760	\$382	\$382	\$0	\$0	\$0

MISSOURI	FY 2005 I	EQ Project	ts > \$ 1.5	Million			Projects	FY 2004 Request		4 Current mate	FY 2005 Request	
							Army	0	\$0		5 0	\$0
							Navy	0	\$0	9	\$O	\$0
		EV 200	S EO De	nioot Dollo	ro (\$000)		Marine Corps	0	\$0	,	0	\$0
		F1 200	D EQ PIO	oject Dolla	15 (\$000)		Air Force	0	\$0	,	\$0	\$0
							DLA	0	\$0	,	\$0	\$0
							Total**	0	\$2,232		0	\$0
PR	OJECT TITL	.E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES
NIMA NIMA St. Louis ¹]	4.T.O.									
ENVIRONMENTAL BASEI	LINE STUDIE	O&M	CERA	\$227	\$192	\$192	\$227	\$227	\$0	\$2,232	\$0	\$0
Sul	ototal FY 200		CERA	\$227	\$192	\$192						
	ototal FY 200			φΖΖΙ	φ192	φ192	\$227	\$227	\$0			
	ototal FY 200						+ :	V	Ψ.	\$2,232	\$0	\$0
¹ The requirement has been with some remaining O&M						program,						
Total NIMA ST. LOUIS	otal NIMA ST. LOUIS \$2						\$227	\$227	\$0	\$2,232	\$0	\$0
MA Total	A Total					\$192	\$227	\$227	\$0	\$2,232	\$0	\$0
	•			•		•			•	•	•	<u> </u>

MONTANA	FY 2005	EQ Projec	cts > \$ 1.5	Million				Projects	FY 2004 Request		1 Current mate	FY 2005 Request
							Army	0	\$0	\$	60	\$0
							Navy	0	\$0	\$	60	\$0
		FY 20	05 FO Pr	oject Dolla	ars (\$000)		Marine Corps	0	\$0	\$	30	\$0
		20	OO LQ I I	oject Bone	λιο (φοσο <i>)</i>		Air Force	2	\$1,850		300	\$676
								0	\$0	\$	0	\$0
							Total	2	\$1,850	\$3,	300	\$676
PF	ROJECT TITL	F			FY 2002		1	FY 2003		FY:	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES
Malatram AED		1 1										
P2-SECONDARY CONTA	AINMENT CO	 NSTRUCTIC	DN, MAF	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$676
P2-SECONDARY CONTA AND LF ¹	P2	O & M	RCRAC	\$0	\$0	\$0	\$1,600	\$0	\$0	\$0	\$0	\$676
P2-SECONDARY CONTA AND LF ¹ P2-CONS COAL FIRED I	P2 HEAT PLANT	O & M OPACITY+N	RCRAC NOx and	\$0 \$0	\$0 \$0	\$0 \$0	\$1,600 \$0	\$0 \$0	\$0 \$0	\$0 \$1,850	\$0	\$676 \$0
P2-SECONDARY CONTA AND LF ¹ P2-CONS COAL FIRED F SO2 UPGRADE ²	P2 HEAT PLANT	O & M OPACITY+N	RCRAC	\$0	\$0	\$0	. ,			, ,		·
P2-SECONDARY CONTAIND LF ¹ P2-CONS COAL FIRED F SO2 UPGRADE ² Su	P2 HEAT PLANT P2 ubtotal FY 20	O & M OPACITY+N O & M 02	RCRAC NOx and		·		\$0	\$0	\$0	, ,		·
P2-SECONDARY CONTAIND LF ¹ P2-CONS COAL FIRED H SO2 UPGRADE ² Su Su	P2 HEAT PLANT P2 ubtotal FY 20 ubtotal FY 20	O & M OPACITY+N O & M 02 03	RCRAC NOx and	\$0	\$0	\$0	. ,			\$1,850	\$3,300	\$0
P2-SECONDARY CONTA AND LF ¹ P2-CONS COAL FIRED I SO2 UPGRADE ² Su Su	P2 HEAT PLANT P2 ubtotal FY 20 ubtotal FY 20 ubtotal FY 20	O & M OPACITY+N O & M 02 03 04	RCRAC NOx and CAA	\$0 \$0	\$0	\$0	\$0	\$0	\$0	, ,		·
Su	P2 HEAT PLANT P2 ubtotal FY 20 ubtotal FY 20 ubtotal FY 20 ased projects	O & M OPACITY+N O & M 02 03 04 due to limited	RCRAC NOx and CAA	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$1,850	\$3,300	\$0
P2-SECONDARY CONTA AND LF ¹ P2-CONS COAL FIRED I SO2 UPGRADE ² Su Su 1 Reprogrammed new pha	P2 HEAT PLANT P2 ubtotal FY 20 ubtotal FY 20 ubtotal FY 20 ased projects	O & M OPACITY+N O & M 02 03 04 due to limited	RCRAC NOx and CAA	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$1,850	\$3,300	\$0
P2-SECONDARY CONTA AND LF ¹ P2-CONS COAL FIRED IS SO2 UPGRADE ² Su Su 1 Reprogrammed new phate ² 2 Original project combine	P2 HEAT PLANT P2 ubtotal FY 20 ubtotal FY 20 ubtotal FY 20 ased projects	O & M OPACITY+N O & M 02 03 04 due to limited	RCRAC NOx and CAA	\$0 \$0 ees.	\$0 \$0 \$ccope increases	\$0	\$0 \$1,600	\$0	\$0	\$1,850 \$1,850	\$3,300	\$676

NEBRASKA	FY 2005	EQ Projec	cts > \$ 1.5	Million				Projects	FY 2004 Request		4 Current mate	FY 2005 Request
							Army	0	\$0	9	60	\$0
							Navy	0	\$0	\$	0	\$0
		EV 20	05 EO Pr	oject Dolla	are (\$000)		Marine Corps	0	\$0	\$	0	\$0
		1 1 20	OJ LQ I I	oject Doll	αι		Air Force	2	\$1,410	\$9	960	\$1,500
							DLA	0	\$0	\$	0	\$0
								2	\$1,410	\$9	960	\$1,500
PR	ROJECT TITL	.E			FY 2002			FY 2003		FY	2004	<u> </u>
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST	
		•										
				\$0	\$0	\$0	\$0	\$1,775	\$1,790	\$0	\$0	\$0
REPAIR SANITARY SEW	P2	O & M	E ¹ CWA	, -		, -	* -			, ·	¥ -	, -
REPAIR SANITARY SEW	P2 /ER SERVIC	O & M E, AREA 2 ¹	CWA	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,775 \$0	\$1,790 \$0	\$0 \$1,410	\$0 \$960	\$0 \$0
REPAIR SANITARY SEW	P2 /ER SERVIC P2	O & M E, AREA 2 ¹ O & M		\$0	\$0	\$0	\$0	\$0	\$0	\$1,410	\$960	\$0
REPAIR SANITARY SEW	P2 /ER SERVIC P2 /ER SERVIC	O & M E, AREA 2 ¹ O & M E, AREA 3	CWA	, -		, -	* -			, ·	¥ -	, -
REPAIR SANITARY SEW REPAIR SANITARY SEW REPAIR SANITARY SEW	P2 /ER SERVIC P2	O & M E, AREA 2 ¹ O & M E, AREA 3 O & M	CWA	\$0	\$0	\$0	\$0	\$0	\$0	\$1,410	\$960	\$0
REPAIR SANITARY SEW REPAIR SANITARY SEW REPAIR SANITARY SEW Sul	P2 /ER SERVIC P2 /ER SERVIC P2	O & M E, AREA 2 ¹ O & M E, AREA 3 O & M	CWA	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0	\$1,410	\$960	\$0
REPAIR SANITARY SEW REPAIR SANITARY SEW REPAIR SANITARY SEW Sul Sul	P2 /ER SERVICI P2 /ER SERVICI P2 btotal FY 20 btotal FY 20 btotal FY 20	O & M E, AREA 2 ¹ O & M E, AREA 3 O & M 02 03	CWA CWA	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0	\$0 \$0	\$1,410	\$960	\$0
REPAIR SANITARY SEW REPAIR SANITARY SEW REPAIR SANITARY SEW Sul Sul	P2 /ER SERVICI P2 /ER SERVICI P2 btotal FY 20 btotal FY 20 btotal FY 20	O & M E, AREA 2 ¹ O & M E, AREA 3 O & M 02 03	CWA CWA	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0	\$0 \$0	\$1,410	\$960	\$0
REPAIR SANITARY SEW REPAIR SANITARY SEW REPAIR SANITARY SEW Sul Sul Inadvertantly listed as Cl	P2 /ER SERVICI P2 /ER SERVICI P2 btotal FY 20 btotal FY 20 btotal FY 20	O & M E, AREA 2 ¹ O & M E, AREA 3 O & M 02 03	CWA CWA	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0	\$0 \$0	\$1,410	\$960	\$0
Sul Sul	P2 /ER SERVICI P2 /ER SERVICI P2 btotal FY 20 btotal FY 20 btotal FY 20	O & M E, AREA 2 ¹ O & M E, AREA 3 O & M 02 03	CWA CWA	\$0 \$0 \$0 anded with P2	\$0 \$0 \$0 funds in FY 2004	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$1,775	\$0 \$0 \$1,790	\$1,410 \$0 \$1,410	\$960 \$0 \$960	\$0 \$1,500 \$1,500

NEVADA F	Y 2005 E	EQ Project	ts > \$ 1.5	Million				Projects	FY 2004 Request		4 Current imate	FY 2005 Request
							Army	0	\$0		\$0	\$0
							Navy	0	\$0		\$0	\$0
		EV 200	NE EO D	is of Dalla	(¢000)		Marine Corps	0	\$0		\$0	\$0
		F1 200	D EQ Pro	oject Dolla	rs (\$UUU)		Air Force	0	\$0		\$0	\$0
							DLA	0	\$0		\$0	\$0
,	·							0	\$0		\$0	\$0
							•					
PROJE	ECT TITLE	E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Navy NAS Fallon												
WATER TREATMENT CAPIT	AL IMPRO	OVEMENTS ¹		\$6,084	\$6,150	\$6,150	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CWA									
	tal FY 200			\$6,084	\$6,150	\$6,150						
	tal FY 200						\$0	\$0	\$0			
	tal FY 200	14								\$0	\$0	\$0
¹ Project completed.												
Total NAS FALLON	otal NAS FALLON \$6,084 \$6,150 \$6,15							\$0	\$0	\$0	\$0	\$0
Navy Total				\$6,084	\$6,150	\$6,150	\$0	\$0	\$0	\$0	\$0	\$0
NEVADA TOTAL				\$6,084	\$6,150	\$6,150	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

NEW JERSEY	FY 2005	EQ Project	ts > \$ 1.5	Million				Projects	FY 2004 Request		4 Current imate	FY 2005 Reques
							Army	1	\$300	\$	300	\$100
							Navy	0	\$0		\$0	\$0
		EV 000)	.i. at Dalla	(¢000)		Marine Corps	0	\$0		\$0	\$0
		FY 200	5 EQ Pro	oject Dolla	rs (\$000)		Air Force	0	\$0		\$0	\$0
								0	\$0		\$0	\$0
	·								\$300	\$	300	\$100
PR	OJECT TITL	F		FY 2002				FY 2003		FY	2004	
111	• OULOT TITE	_			_			_			2004	FY 200
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. OBLIG. 30, 2003		REQ.	CWE/ APPROP.	REQUE
Army Fort Dix		ı]	1			I a. =0.	1					
REMEDIATE HANOVER L	_			\$1,791	\$1,791	\$1,791	\$500	\$500	\$55	\$300	\$300	\$100
Cl	CM ototal FY 200	O & M	CWA	£4.704	£4.704	£4.704						
				\$1,791	\$1,791	\$1,791	\$500	\$500	\$55			
	Subtotal FY 2003 Subtotal FY 2004						Ψ300	ψ300	ψυυ	\$300	\$300	\$100
											_	
Total FORT DIX	tal FORT DIX					\$1,791	\$500	\$500	\$55	\$300	\$300	\$100
y Total				\$1,791	\$1,791	\$1,791	\$500	\$500	\$55	\$300	\$300	\$100
,				Ψ1,701	Ψ.,.σ.	ψ1,701	4000	,		7000	4000	Ψίου

NEW MEXICO	FY 2005 EQ Projects > \$ 1.5 Million		Projects	FY 2004 Reguest	FY 2004 Current Estimate	FY 2005 Request
		Army	0	\$0	\$0	\$0
		Navy	0	\$0	\$0	\$0
	EV 2005 EO Project Pollers (\$000)	Marine Corps	0	\$0	\$0	\$0
	FY 2005 EQ Project Dollars (\$000)	Air Force	5	\$11,662	\$0	\$4,725
		DLA	0	\$0	\$0	\$0
		Total	5	\$11,662	\$0	\$4,725

PRO	PROJECT TITLE			FY 2002				FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST

Cannon AFB									
REPAIR SEWER MAINS/MANHOLES	\$1,300	\$1,586	\$1,586	\$0	\$0	\$0	\$0	\$0	\$0
CM O&M CWA									
Subtotal FY 2002	\$1,300	\$1,586	\$1,586						
Subtotal FY 2003				\$0	\$0	\$0			
Subtotal FY 2004							\$0	\$0	\$0
			•			•		•	
Total CANNON AFB	\$1,300	\$1,586	\$1,586	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT	PROJECT TITLE							FY 2003		FY	2004	
PILL	AR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Holloman AFB					1 1			1 1		1	1	
GERMAN AIR FORCE THREATE SPECIES STUDIES: NEW MEXIC		ENDANGER	RED	\$3,500	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$0	\$0
CO		O & M	ESA									
MONITOR SPECIES, GAF II			L.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,200
CC		O & M	ESA									
Subtotal F				\$3,500	\$3,200	\$3,200						
	Subtotal FY 2003						\$3,200	\$3,200	\$3,200			
	Subtotal FY 2004									\$3,200	\$0	\$3,200
¹ No request made for FY 2005. F	Y 200	04 funding w	ill carry thro	ugh to FY 200	05.							
Total HOLLOMAN AFB				\$3,500	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$3,200	\$0	\$3,200
Kirtland AFB												
CMI ACTION SS-78, DP-88, & ST	-105 ²			\$0	\$0	\$0	\$1,500	\$1,500	\$990	\$0	\$0	\$0
CN		O & M	RCRAC	* -	, -	, -	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , ,	*		,	* -
CMI ACTION SS-78, DP-88, & ST	-105 ³			\$0	\$0	\$0	\$0	\$0	\$0	\$1,505	\$0	\$0
CN		O & M	RCRAC									
ARSENIC TREATMENT SYSTEM	∕IS⁴	•		\$0	\$0	\$0	\$0	\$0	\$0	\$6,957	\$0	\$0
CN	Л	MILCON	SDWA									
CMI ACTION, SWMU ST-109				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,525
CN		O & M	RCRAC									
Subtotal F				\$0	\$0	\$0		1				
Subtotal F							\$1,500	\$1,500	\$990	00.400	00	04.505
Subtotal F		4								\$8,462	\$0	\$1,525
² Reduced cost as result of low bid		d to outure ==	and saars	raduand								
³ This phase of corrective action deal of Deleted from the EQ program. In				еиисеа.								
Deleted from the EQ program. If	11712	1004 WILCO	v program.								<u> </u>	
Total KIRTLAND AFB				\$0	\$0	\$0	\$1,500	\$1,500	\$990	\$8,462	\$0	\$1,525

PRO	DJECT TITL	E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Melrose AFR												
EIAP MELROSE RANGE S				\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$0
	CO	O & M	NEPA									
Sub	total FY 200	02		\$0	\$0	\$0						
Sub	total FY 200	03					\$0	\$1,500	\$1,500	\$0	\$0	\$0
Sub	total FY 200	04										
⁴ Emergent requirement in	FY 2003.											
Total MELROSE AFR	al MELROSE AFR			\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$0
Air Force Total	orce Total				\$4,786	\$4,786	\$4,700	\$6,200	\$5,690	\$11,662	\$0	\$4,725
NEW MEXICO TOTAL	W MEXICO TOTAL				\$4,786	\$4,786	\$4,700	\$6,200	\$5,690	\$11,662	\$ 0	\$4,725

NEW YORK	FY 2005	EQ Projec	ts > \$ 1.5	Million				Projects	FY 2004 Request		4 Current mate	FY 2005 Request
							Army	2	\$4,525	Ş	0	\$4,525
							Navy	0	\$0	Ş	\$0	\$0
		FY 20	05 FO Pro	niect Doll:	ars (\$000)		Marine Corps	0	\$0	3	\$0	\$0
		20	JO EQ 1 10	oject Boil	αιο (φοσο)		Air Force	0	\$0	· ·		\$0
							DLA	0	\$0		\$0	\$0
							Total	2	\$4,525	\$0		\$4,525
PR	ROJECT TITL	E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES
SW LANDFILL CLOSURE	(CRAGSTO	N) ¹ O & M	RCRAD	\$0	\$0	\$0	\$25	\$0	\$0	\$3,025	\$0	\$3,025
NPDES INFLOW/INFILTR												
AND REHABILITATION ²		,,		\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0	\$1,500
	CM	O & M	RCRAD									
	btotal FY 200	-		\$0	\$0	\$0						
Sul	btotal FY 200	03		\$0	\$0	\$0	\$25	\$0	\$0	44.505		24.505
Sub Sub	btotal FY 200 btotal FY 200	03 04				·	\$25	\$0	\$0	\$4,525	\$0	\$4,525
Sul Sul ¹ Project not caught in last	btotal FY 200 btotal FY 200 year's dataca	03 04 all; funds final	closure. Fur			·	\$25	\$0	\$0	\$4,525	\$0	\$4,525
Substitution Subst	btotal FY 200 btotal FY 200 year's dataca monitoring pro- year's dataca	03 04 all; funds final oject in FY 20	closure. Fur	nding only re	quired in FY 2004	or 2005	\$25	\$0	\$0	\$4,525	\$0	\$4,525
Sul Sul 1 Project not caught in last and becomes a longterm re	btotal FY 200 btotal FY 200 year's dataca monitoring pro- year's dataca	03 04 all; funds final oject in FY 20	closure. Fur	nding only re	quired in FY 2004	or 2005	\$25	\$0	\$0	\$4,525	\$0	\$4,525

NEW YORK TOTAL

\$0

\$0

\$25

\$0

\$0

\$4,525

\$0

\$0

\$4,525

NORTH	FY 2005	EQ Projec	cts > \$ 1.5	Million				Projects	FY 2004 Request	FY 2004 Cur	rent Estimate	FY 2005 Request
CAROLINA							Army	0	\$0	\$	60	\$0
							Navy	0	\$0	\$	60	\$0
		5 \/ 00	a= =a =		(0000)		Marine Corps	4	\$6,240	\$12	,383	\$0
		FY 20	05 EQ Pr	oject Dolla	rs (\$000)		Air Force	1	\$0	9	80	\$3,000
							DLA	1	\$0	1	80	\$22,700
							Total	6	\$6,240	\$12	,383	\$25,700
Dr	ROJECT TITI	1.5			FY 2002		1	FY 2003		TV.	2004	
Pr	(OJECT IIII	LE	_							FY.	2004	E\/ 000/
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2008 REQUES
MCAS New River REPLACE WATER TREA				\$0	\$0	\$0	\$0	\$0	\$0	\$6,240	\$6,721	\$0
	CM	MILCON	SDWA									
Su	btotal FY 20	102			e ∩							
	btotal EV 20			\$0	\$0	\$0	C O	# 0	* 0			
Su	btotal FY 20	003		ΦΟ	φ0	\$0	\$0	\$0	\$0	\$6.240	\$6.721	0.2
Su	ibtotal FY 20	003		\$0	φυ	\$0	\$0	\$0	\$0	\$6,240	\$6,721	\$0
Su Su Required to meet SDWA	ibtotal FY 20 A standards.	003										
Su Su	ibtotal FY 20 A standards.	003		\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$6,240 \$6,240	\$6,721 \$6,721	\$0 \$0
Su Su Required to meet SDW/ Total MCAS NEW RIVER MCAS Cherry Point	ibtotal FY 20 A standards.	003										
Su Su 1 Required to meet SDW/ Total MCAS NEW RIVER	ibtotal FY 20 A standards.	003	AL									
Su Su Su Total MCAS NEW RIVER MCAS Cherry Point CONSTRUCT BIOLOGIC	ibtotal FY 20 A standards.	003	AL CWA	\$0	\$0	\$0	\$0	\$0	\$0	\$6,240	\$6,721	\$0
Su Su Su Total MCAS NEW RIVER MCAS Cherry Point CONSTRUCT BIOLOGIC	A standards. R CAL NUTRIE	003 004 - 		\$0	\$0	\$0	\$0	\$0	\$0	\$6,240	\$6,721	\$0
Su Su Su 1 Required to meet SDW/ Total MCAS NEW RIVER MCAS Cherry Point CONSTRUCT BIOLOGIC SYSTEM, PHASE 2 ²	CAL NUTRIE	003 004 		\$0 \$1,812	\$0	\$0	\$0	\$0	\$0	\$6,240	\$6,721	\$0
Su Su Su 1 Required to meet SDW/ Total MCAS NEW RIVER MCAS Cherry Point CONSTRUCT BIOLOGIC SYSTEM, PHASE 22 Su	CAL NUTRIE CM CM CM CM CM CM CM CM CM C	003 004 		\$0	\$0	\$0	\$1,812	\$0	\$0	\$6,240	\$6,721	\$0
Su Su Total MCAS NEW RIVER MCAS Cherry Point CONSTRUCT BIOLOGIC SYSTEM, PHASE 2 ² Su Su	CAL NUTRIE CM CM CM CM CM CM CM CM CM C	003 004 ENT REMOVA 0 & M		\$0 \$1,812	\$0	\$0	\$0	\$0	\$0	\$6,240	\$6,721	\$0
Su Su Total MCAS NEW RIVER MCAS Cherry Point CONSTRUCT BIOLOGIC SYSTEM, PHASE 2 ² Su Su Su	CAL NUTRIE CM CM CM CM CM CM CM CM CM C	003 004 ENT REMOVA 0 & M		\$0 \$1,812	\$0	\$0	\$1,812	\$0	\$0	\$6,240	\$6,721	\$0
Su Su Su Tequired to meet SDWA Total MCAS NEW RIVER MCAS Cherry Point CONSTRUCT BIOLOGIC SYSTEM, PHASE 2 ² Su Su	CAL NUTRIE CM CM CM CM CM CM CM CM CM C	003 004 ENT REMOVA 0 & M		\$0 \$1,812	\$0	\$0	\$1,812	\$0	\$0	\$6,240	\$6,721	\$0

PI	ROJECT TIT	LE			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES
MCB Camp Lejeune		1										
EJEUNE LANDFILL CE	LL^3			\$8,201	\$4,726	\$4,565	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	RCRAD									
REPAIR/REPLACE MAN PARADISE POINT	HOLES/SE	WAGE LINES	,	\$2,978	\$0	\$0	\$2,978	\$3,138	\$3,138	\$0	\$0	\$0
	CM	O & M	CWA									
_CH POTABLE WATER	MAIN ⁴			\$0	\$0	\$0	\$2,571	\$0	\$0	\$0	\$0	\$0
	CM	O & M	SDWA									
BULLET TRAPS AT SM.	ALL ARMS F	RANGE ⁵		\$0	\$0	\$0	\$1,800	\$822	\$822	\$0	\$1,054	\$0
	PP	O & M	RCRAC									
JPGRADE ASH HANDL	ING SYSTE			\$0	\$0	\$0	\$1,612	\$1,039	\$1,039	\$0	\$0	\$0
	CM	O & M	CAA									
MODIFY CAMP LEJUNE				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600	\$0
	CM	O & M	CWA									
	btotal FY 20			\$11,179	\$4,726	\$4,565	00.004	0.1.000				
	btotal FY 20						\$8,961	\$4,999	\$4,999	•	00.054	•
	btotal FY 20			A (:						\$0	\$3,654	\$0
Required to meet munic												
Requirement incorporate Project split into two ph												
Bid lower than original g					uicu ioi F i 2004	•						
Required for CWA com		commate. Act	on complete	·.								
Total MCB CAMP LEJEU	JNE			\$11,179	\$4,726	\$4,565	\$8,961	\$4,999	\$4,999	\$0	\$3,654	\$0
rine Corps Total				\$12.991	\$4.726	\$4.565	\$10.773	\$4.999	\$4.999	\$6.240	\$12.383	\$0

PRC	JECT TITI	LE			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Air Force												
Pope AFB												
TEST AND DISPOSE OF (OUTLOAD ENHANCEMEN	_	NATED SOIL	IN	\$0	\$0	\$0	\$1,500	\$300	\$30	\$0	\$0	\$0
	CM	O & M	RCRAC									
	total FY 20			\$0	\$0	\$0						
	otal FY 20						\$1,500	\$300	\$30			
	total FY 20									\$0	\$0	\$0
⁸ Project awarded for less t	nan \$1.5M											
Total POPE AFB				\$0	\$0	\$0	\$1,500	\$300	\$30	\$0	\$0	\$0
Seymour Johnson AFB												
REPAIR NONCOMPLIANT	WATER I	MAIN P3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
	CM	O & M	SDWA									
	total FY 20			\$0	\$0	\$0						
	total FY 20						\$0	\$0	\$0			
Subt	total FY 20	004								\$0	\$0	\$3,000
Total SEYMOUR JOHNSO	N AFB			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Air Force Total				\$0	\$0	\$0	\$1,500	\$300	\$30	\$0	\$0	\$3,000

PILLAR APPROP. LEGAL REQ. REQ. ALLOCATED AS OF SEPT. OBLIG. REQ. AS OF SEPT. 30, 2002 OBLIG. REQ. ALLOCATED AS OF SEPT. 30, 2003 OBLIG. REQ. CWE/APPROP. FY 2005 REQUEST	PROJECT TITLE	FY 2002	FY 2003	FY 2004	
		REQ. AS OF SEPT. OBLIG.	REQ. AS OF SEPT. OBLIG.	DEU -	

DLA

ORTH CAROLINA TOTAL	\$12,991	\$4,726	\$4,565	\$12,273	\$5,299	\$5,029	\$6,240	\$12,383	\$25,700
LA Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,70
Total CHERRY POINT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,70
⁹ New project.									<u> </u>
Subtotal FY 2004							\$0	\$0	\$22,70
Subtotal FY 2003				\$0	\$0	\$0			
Subtotal FY 2002	\$0	\$0	\$0						
REPLACE HYDRANT FUEL SYSTEM ⁹ CM MILCON CWA	φU	Φ0	φυ	ΦΟ	Φ0	Φ0	φυ	Φ0	\$22,70
Cherry Point	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	#22.70

NORTH DAKOTA	FY 2005 I	EQ Project	s > \$ 1.5	Million				Projects	FY 2004 Request		4 Current mate	FY 2005 Request
							Army	0	\$0	Ç	\$0	\$0
							Navy	0	\$0	9	\$ 0	\$0
		EV 200	5 EO Dro	ject Dolla	re (\$000)		Marine Corps	0	\$0	Ş	\$0	\$0
		1 1 200	J LQ I I	Ject Dolla	ι		Air Force	0	\$0	(\$0	\$0
							DLA	0	\$0		\$O	\$0
							Total	0	\$0	\$0		\$0
PRO	OJECT TITL	E			FY 2002			FY 2003		FY 2004		
	PILLAR APPROP. LEGAL REQ.					OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Air Force Minot AFB] 1										
REPAIR NONCOMPLIANT	STORAGE	TANK ¹		\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0
	CM	O & M	SDWA									
	total FY 200	-		\$0	\$0	\$0						
	Subtotal FY 2003						\$1,800	\$0	\$0	0.0	00	00
	Subtotal FY 2004 A reduced to \$1M and programmed for EV 2005 (not reported)									\$0	\$0	\$0
FA reduced to \$110 and pr	A reduced to \$1M and programmed for FY 2005 (not reporta						l				<u> </u>	
Total MINOT AFB	otal MINOT AFB					\$0	\$1,800	\$0	\$0	\$0	\$0	\$0
Air Force Total				\$0	\$0	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0
NORTH DAKOTA TOTAL						\$ 0	\$1,800	\$0	\$ 0	\$ 0	\$ 0	\$ 0

OKLAHOMA F	Y 2005 EQ Projects > \$ 1.5 Million		Projects	FY 2004 Request	FY 2004 Current Estimate	FY 2005 Request
		Army	0	\$0	\$0	\$0
		Navy	0	\$0	\$0	\$0
	EV 2005 EO Project Dollars (\$000)	Marine Corps	0	\$0	\$0	\$0
	FY 2005 EQ Project Dollars (\$000)	Air Force	1	\$4,600	\$1,100	\$0
		DLA	0	\$0	\$0	\$0
		Total	1	\$4,600	\$1,100	\$0

PF	ROJECT TITL	.E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST

Altus AFB												
CMI AT MULTIPLE SWMU 2001)	IS AND AOC	S (CONT. FF	ROM FY									
,	CM	O&M	RCRAC	\$2,850	\$996	\$996	\$0	\$0	\$0	\$0	\$0	\$0
Sui	btotal FY 20	02		\$2,850	\$996	\$996						
Sul	btotal FY 20	03					\$0	\$0	\$0			
Sul	btotal FY 20	04								\$0	\$0	\$0
¹ Not complete; working RF	I through EP	A.										
	•			•			•		•			
Total ALTUS AFB	Total ALTUS AFB					\$996	\$0	\$0	\$0	\$0	\$0	\$0

PF	ROJECT TITL	E	·		FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 200 REQUES
Tinker AFB		1										
NSTALL BACKFLOW DE	VICES ²			\$2,100	\$0	\$0	\$2,897	\$2,897	\$2,597	\$0	\$0	\$0
	CM	O & M	SDWA									
NSTALL BACKFLOW DE	VICES II ³			\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	\$1,100	\$0
	CM	O & M	SDWA									
Su	btotal FY 20	02		\$2,100	\$0	\$0						
Su	btotal FY 20	03					\$2,897	\$2,897	\$2,597			
Su	btotal FY 20	04								\$4,600	\$1,100	\$0
Project delayed to FY 200 facilities. FY 2002 funds u			•	ed with fire su	uppression systen	ns in						
Cost reduced due to some	e work being	done under s	eparate build	ding re-vitaliza	ation effort.							
Total TINKER AFB				\$2,100	\$0	\$0	\$0	\$0	\$0	\$4,600	\$1,100	\$0
Force Total				\$4,950	\$996	\$996	\$0	\$0	\$0	\$4,600	\$1,100	\$0
LAHOMA TOTAL				\$4,950	\$996	\$996	\$0	\$0	\$0	\$4,600	\$1,100	\$0

PUERTO RICO	FY 2005	EQ Projec	ts > \$ 1.5	Million				Projects	FY 2004 Request		4 Current mate	FY 2005 Request
							Army	0	\$0	9	\$O	\$0
							Navy	1	\$1,680	9	\$ 0	\$0
		EV 200	S EO Dr	oject Dolla	re (\$000)		Marine Corps	0	\$0		\$ 0	\$0
		1 1 200	JJ LQ FIC	Ject Dolla	15 (\$000)		Air Force	0	\$0		\$ 0	\$0
							DLA	0	\$0	9	\$ 0	\$0
							Total	1	\$1,680	\$0		\$0
DI	ROJECT TITL	_			FY 2002		T	FY 2003		FY 2004		ī
Fr	PILLAR	APPROP.	LEGAL	REQ.	ALLOCATED AS OF SEPT.	OBLIG.	REQ.	ALLOCATED AS OF SEPT.	OBLIG.	REQ.	CWE/	FY 2005 REQUEST
	I ILLAIN	ALT NOT:	REQ.	NLQ.	30, 2002	OBLIO.	NEQ.	30, 2003	OBLIG.	NEQ.	APPROP.	NEQUEO!
Navy		1										
NAVSTA RRDS]										
DESIGN/CONSTRUCT D IMPROVEMENTS ¹	ISINFECTAN		СТ	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
	EC	MILCON	SDWA									
CLOSURE OF OB/OD RA	-			\$0	\$0	\$0	\$0	\$0	\$0	\$1,680	\$0	\$0
6	EC btotal FY 20	O & M	RCRAC	# 0	0.0	# O						
	btotal FY 20	-		\$0	\$0	\$0	\$5,000	\$0	\$0			
	btotal FY 20						ψ5,000	ΨΟ	ΨΟ	\$1,680	\$0	\$0
¹ Project no longer require			cted by Con	aress.	1					ψ.,σσσ	, , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , ,
² Part of Vieques Range t					iirement.							
otal NAVSTA RRDS				\$0	\$0	\$0	\$5,000	\$0	\$0	\$1,680	\$0	\$0
Total NAVSTA RRDS				ΨΟ	7.5		•	-			-	•
Total NAVSTA RRDS				\$0	\$0	\$0	\$5,000	\$0	\$0	\$1,680	\$0	\$0

SOUTH CAROLINA	FY 2005	EQ Project	ts > \$ 1.5	Million				Projects	FY 2004 Request		4 Current mate	FY 2005 Request
							Army	0	\$0	;	\$O	\$0
							Navy	0	\$0	;	\$0	\$0
		EV 200	5 EO Dra	ject Dolla	re (\$000)		Marine Corps	0	\$0	;	\$0	\$0
		1 1 200	JJ LQ I IC	nject Dolla	15 (4000)		Air Force	1	\$3,000	;	\$0	\$3,000
							DLA	0	\$0	\$0		\$0
							Total	1	\$3,000	,	\$0	\$3,000
PRO	OJECT TITL	E			FY 2002		<u> </u>	FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 200 REQUES
Air Force]										
McEntire International Airpo				***	1 00			T 00 T	•		1 00	
REPAIR BASE WATER SY	STEM CM	O & M	SDWA	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
Sub	total FY 200		SDWA	\$3,000	\$0	\$0		1				
	total FY 200	-		ΨΟ,ΟΟΟ	ΨΟ	ΨΟ	\$0	\$0	\$0			
Sub	total FY 200	04					**	1	**	\$3,000	\$0	\$3,000
¹ Project moved to FY 2005	i. SRM, not	environmenta	l project.									
Total MCENTIRE INTERNA	ATIONAL AII	RPORT		\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,000
r Force Total				\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$3,00

TEXAS	FY 2005 EQ Projects > \$ 1.5 Million		Projects	FY 2004 Request	FY 2004 Current Estimate	FY 2005 Request
		Army	2	\$855	\$855	\$683
		Navy	0	\$0	\$0	\$0
	FY 2005 EQ Project Dollars (\$000)	Marine Corps	0	\$0	\$0	\$0
8	F1 2003 EQ F10ject Dollars (\$000)	Air Force	2	\$3,778	\$0	\$0
		DLA	2	\$0	\$9,200	\$3,900
		Total	6	\$4,633	\$10,055	\$4,583
-						

PROJECT TITLE				FY 2002			FY 2003		FY:	2004	
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST

Army
Army

Camp Bullis												
OB/OD SITE CLOSURE ¹						\$0	\$1,875	\$1,875	\$1,875	\$825	\$825	\$83
	CM	O & M	RCRAC									
Sub	total FY 200	2		\$0	\$0	\$0						
Sub	total FY 200	3					\$1,875	\$1,875	\$1,875			
Sub	Subtotal FY 2004									\$825	\$825	\$83
¹ Project more complex than	n originally e	xpected. Co	mpletion exp	pected 2005.								
Total CAMP BULLIS				\$0	\$0	\$0	\$1,875	\$1,875	\$1,875	\$825	\$825	\$83

Fort Bliss									
INSTALL, REPAIR, AND REPLACE CROSS-CONNECT BACKFLOW PREVENTION EQUIPMENT ¹	\$1,800	\$1,800	\$1,800	\$1,400	\$1,400	\$1,400	\$30	\$30	\$600
CM O&M SDWA									
Subtotal FY 2002	\$1,800	\$1,800	\$1,800						
Subtotal FY 2003				\$1,400	\$1,400	\$1,400			
Subtotal FY 2004							\$30	\$30	\$600
² Funds installation of cross-connection control equipment to reso	lve a state NO	V.							
Total FORT BLISS	\$1,800	\$1,800	\$1,800	\$1,400	\$1,400	\$1,400	\$30	\$30	\$600

Army Total	\$1,800	\$1,800	\$1,800	\$3,275	\$3,275	\$3,275	\$855	\$855	\$683

PRO	DJECT TITL	E			FY 2002			FY 2003		FY:	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST

Dyess AFB									
REPAIR NON-COMPLIANT INFLOW AND INFILTRATION	\$0	\$2,998	\$2,998	\$3,000	\$0	\$0	\$0	\$0	\$0
CM O&M CWA									
CORRECT NONCOMPLIANT INFILTRATION AND INFLOW	\$0	\$0	\$0	\$3,830	\$0	\$2,400	\$2,378	\$0	\$0
PHASE II ²	ΨΟ	ΨΟ	ΨΟ	ψ0,000	ΨΟ	Ψ2,400	Ψ2,570	ΨΟ	ΨΟ
CM O&M CWA									
REPAIR DRINKING WATER MAIN ²	\$0	\$0	\$0	\$0	\$0	\$2,212	\$1,400	\$0	\$0
CM O&M SDWA	١.								
Subtotal FY 2002	\$0	\$2,998	\$2,998						
Subtotal FY 2003				\$6,830	\$0	\$4,612			
Subtotal FY 2004							\$3,778	\$0	\$0
² Obligated in FY 2003.									
Total DYESS AFB	\$0	\$2,998	\$2,998	\$6,830	\$0	\$4,612	\$3,778	\$0	\$0
Air Force Total	\$0	\$2.998	\$2.998	\$6.830	\$0	\$4.612	\$3.778	\$0	\$0

PR	OJECT TITL	E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
DLA]										
Kingsville]										
ABOVE GROUND STORA				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200	\$0
	CM	MILCON	CWA									
REPLACE JET FUEL STO												
	CM	MILCON	CWA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,900
Sub	ototal FY 200	02		\$0	\$0	\$0						
Sub	ototal FY 200	03					\$0	\$0	\$0			
Sul	ototal FY 200)4								\$0	\$9,200	\$3,900
³ Congressional addition. (Currently in d	esign - 35% d	complete.		•	•						
⁴ New project.		•										
								•		•	-9	
Total KINGSVILLE				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200	\$3,900
DLA Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,200	\$3,900
JER TOWN				ΨU	40	Ψ	30	\$ 0	ΨŪ	ΨΟ	ψ0,200	\$5,500
TEXAS TOTAL				\$1,800	\$4,798	\$4,798	\$10,105	\$3,275	\$7,887	\$4,633	\$10,055	\$4,583

VIRGINIA	FY 2005 EQ Projects > \$ 1.5 Million									FY 2004 Cu	rrent Estimate	FY 2005 Request
							Army	2	\$3,158	;	\$0	\$3,967
							Navy	3	\$3,091	\$2	,525	\$0
		EV 200	04 EO D	oioct Dol	Marine Corps	2	\$4,268	;	\$0	\$2,037		
	FY 2004 EQ Project Dollars (\$000)								11 \$14,700		3,197	\$12,269
									\$0	;	\$0	\$0
							Total	18	\$25,217	\$20),722	\$18,273
PRC	JECT TITL	.E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ. ALLOCATED AS OF SEPT. OBLIG. 30, 2002			REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES

Armv

Radford Army Ammunition	Plant											
NEW HAZARDOUS WAST LINES ¹	E TANKS F	FOR A, B, AN	DC	\$4,471	\$4,648	\$0	\$0	\$3,813	\$3,813	\$0	\$0	\$0
	CM	PAA-PBS	RCRAC									
WASTEWATER SLUDGE I	HANDLING	2		\$2,364	\$2,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CM	PAA-PBS	RCRAC									
Subt	Subtotal FY 2002					\$0						
Subt	otal FY 20	03					\$0	\$3,813	\$3,813			
Subt	otal FY 20	04								\$0	\$0	\$0
¹ Contract awarded Aug 200	03, complet	tion anticipate	d Aug 2004	4.								
² Contract to be awarded F	Y 2004.											
Total RADFORD ARMY AN	IOITINUMN	N PLANT		\$6,835	\$7,150	\$0	\$0	\$3,813	\$3,813	\$0	\$0	\$0

PR	DJECT TITL	E		FY 2002				FY 2003	FY 2004			
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2009 REQUES
NGB HQ, NGB ARE			1									
MPLEMENT AN ENVIRONMENTAL MANAGEMENT SYSTEM ³				\$0	\$0	\$0	\$0	\$0	\$0	\$2,160	\$0	\$2,160
	CM	O&M	MULTI									
Sub	total FY 200	02	-	\$0	\$0	\$0						
Sub	total FY 200	03					\$0	\$0	\$0			
	· ·						\$2,160	\$0	\$2,160			
Sub ³ Project not caught in last EO 13148.	total FY 200 year's datac		olementatio	n of ISO140	01 compliant EM	S to meet				42 ,100	**	
³ Project not caught in last			olementatio	n of ISO140 \$0	01 compliant EM	S to meet	\$0	\$0	\$0	\$2,160	\$0	
³ Project not caught in last EO 13148.			plementation				\$0	\$0	\$0			\$2,16
³ Project not caught in last EO 13148. Total NGB HQ, NGB ARE	year's datac	eall; funds imp	plementation				\$0 \$100	\$100	\$0 \$98			\$2,16
³ Project not caught in last EO 13148. Total NGB HQ, NGB ARE Fort Eustis	year's datac	eall; funds imp	olementation	\$0	\$0	\$0	·			\$2,160	\$0	\$2,16
³ Project not caught in last EO 13148. Total NGB HQ, NGB ARE Fort Eustis CWA REMEDIATION (SK	year's datac	E) ⁴ O&M		\$0	\$0	\$0	·			\$2,160	\$0	
³ Project not caught in last EO 13148. Total NGB HQ, NGB ARE Fort Eustis CWA REMEDIATION (SK Sub	EET RANGE CM total FY 200	O&M 02 03		\$0 \$600	\$600	\$0 \$599	·			\$2,160	\$0	\$2,16
³ Project not caught in last EO 13148. Total NGB HQ, NGB ARE Fort Eustis CWA REMEDIATION (SK Sub Sub	EET RANGE CM total FY 200 total FY 200 total FY 200	E) ⁴ O&M 02 03	CLNP	\$0 \$600	\$600	\$0 \$599	\$100	\$100	\$98	\$2,160	\$0	\$2,16
³ Project not caught in last EO 13148. Total NGB HQ, NGB ARE Fort Eustis CWA REMEDIATION (SK Sub	EET RANGE CM total FY 200 total FY 200 total FY 200	E) ⁴ O&M 02 03	CLNP	\$0 \$600	\$600	\$0 \$599	\$100	\$100	\$98	\$2,160	\$0	\$2,160
³ Project not caught in last EO 13148. Total NGB HQ, NGB ARE Fort Eustis CWA REMEDIATION (SK Sub Sub	EET RANGE CM total FY 200 total FY 200 total FY 200	E) ⁴ O&M 02 03	CLNP	\$0 \$600	\$600	\$0 \$599	\$100	\$100	\$98	\$2,160	\$0	\$2,16

PRO	FY 2002				FY 2003	FY 2004						
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Navy												
NAS Oceana ⁵			1									
CLOSURE OF H/W DISPO	SAL UNIT		•	\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$472	\$0
	CM	O&M	RCRAC									
Subt	otal FY 200)2		\$0	\$0	\$0						
	otal FY 200						\$0	\$0	\$0			
Subto	otal FY 200)4								\$1,591	\$472	\$0
⁵ Scope of work decreased	due to redu	iced testing r	equirements	s. Project be	elow threshold.							
Total NAS OCEANA				\$0	\$0	\$0	\$0	\$0	\$0	\$1,591	\$472	\$0
NAVSTA Norfolk			1									
SP WATERLINE REPLACE	-NAI - NI - 6		1	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,500	\$0	\$0
SP WATERLINE REPLACE	CM	DWCF	CWA	φυ	ΦΟ	φυ	\$1,000	ΦΟ	ΦΟ	\$1,500	ΦU	Φ0
CLOSURE OF PERMITTED				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,053	
OLOGORIC OF TERMITTEE	CM	O&M	RCRAC	ΨΟ	Ψΰ	ΨΟ	Ψΰ	ΨΟ	Ψΰ	Ψΰ	Ψ2,000	.
Subtotal FY 2002												\$0
	otal FY 200)2	110.0.0	\$0	\$0	\$0						\$0
	otal FY 200 otal FY 200			\$0	\$0	\$0	\$1,600	\$0	\$0			\$0
Subt)3	1	\$0	\$0	\$0	\$1,600	\$0	\$0	\$1,500	\$2,053	\$0 \$0
Subt	otal FY 200 otal FY 200	03				\$0	\$1,600	\$0	\$0	\$1,500	\$2,053	·
Subto Subto	otal FY 200 otal FY 200 oject. Incom	03 04 rrectly listed a	as a CWA p	roject under		\$0	\$1,600	\$0	\$0	\$1,500	\$2,053	·
Subte Subte Maintenance water line pre Scope of work increased -	otal FY 200 otal FY 200 oject. Incom	03 04 rrectly listed a	as a CWA p	roject under 2002.	the EQR.					,	. ,	\$0
Subte Subte Maintenance water line pro	otal FY 200 otal FY 200 oject. Incom	03 04 rrectly listed a	as a CWA p	roject under		\$0 \$0	\$1,600 \$1,600	\$0 \$0	\$0 \$0	\$1,500 \$1,500	\$2,053 \$2,053	·

PROJECT TITLE		FY 2002			FY 2003			FY 2004		
PILLAR	APPROP. LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST

Marine Corps

MCB Quantico												
REPAIR TANK TRAILS, PI	REPAIR TANK TRAILS, PHASE II [®]					\$0	\$3,944	\$0	\$0	\$0	\$0	\$2,037
	P2	O & M	CWA									
REPAIR TANK TRAILS, PHASE III			\$0	\$0	\$0	\$2,900	\$0	\$0	\$4,268	\$0	\$0	
	P2	O & M	CWA									
Subt	Subtotal FY 2002				\$0	\$0						
Subt	total FY 200	03					\$6,844	\$0	\$0			
Subt	total FY 200	04								\$4,268	\$0	\$2,037
⁸ Project delayed to await c	completion o	of wetlands m	itigation de	sign.		-						
⁹ Awaiting completion of Ph	nase II.											
Total MCB QUANTICO				\$2,050	\$0	\$0	\$6,844	\$0	\$0	\$4,268	\$0	\$2,037
arine Corps Total				\$2,050	\$0	\$0	\$6,844	\$0	\$0	\$4,268	\$0	\$2,037

Langley AFB												
REPAIR NONCOMPLIANT	WATER N	IAINS		\$4,067	\$4,062	\$4,062	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	SDWA									
CORRECT NONCOMPLIA (LS656/5) ¹⁰	CORRECT NONCOMPLIANT INFLOW AND INFILTRATION (LS656/5) ¹⁰			\$0	\$0	\$0	\$0	\$0	\$0	\$4,700	\$3,264	\$0
	CM	O & M	CWA									
CORRECT NONCOMPLIA	NT I/I,B938	3/1345 (EC)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,700
	CM	O & M	CWA									
Subt	otal FY 20	02		\$4,067	\$4,062	\$4,062						
Subt	otal FY 20	03					\$0	\$0	\$0			
Subt	otal FY 20	04								\$4,700	\$3,264	\$1,700
¹⁰ Project number inadverta	ntly entere	d as MUHJ01	10849 in FY	2002, projec	ct funded in FY	2004.						
Total LANGLEY AFB				\$4,067	\$4,062	\$4,062	\$0	\$0	\$0	\$4,700	\$3,264	\$1,700

PROJECT TITLE			FY 2002			FY 2003		FY	2004	
PILLAR APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Multiple						T T				
AIRBORNE LASER EIAP ¹¹	NEDA	\$0	\$0	\$0	\$2,500	\$2,500	\$0	\$0	\$0	\$2,500
CO O&M	NEPA	₽ O	ro.	@O	£1.750	60	CO	\$0	60	60
AIRBORNE LASER EIAP ¹² CO O & M	NEPA	\$0	\$0	\$0	\$1,750	\$0	\$0	\$0	\$0	\$0
EIAP FOR F-22 BEDDOWNS/REALIGNMENTS ¹³	NEPA	\$0	\$0	\$0	\$4.000	\$0	\$0	\$0	\$0	\$0
	NEPA	φυ	Φυ	φυ	\$4,000	ΦΟ	ΦΟ	φυ	ΦΟ	φυ
EIAP FOR F-22 BEDDOWNS/REALIGNMENTS ¹⁴	INLFA	\$0	\$0	\$0	\$7,000	\$2,750	\$0	\$0	\$0	\$0
	NEPA	ψυ	ΨΟ	ΨΟ	Ψ1,000	Ψ2,130	ΨΟ	ΨΟ	ΨΟ	ΨΟ
EIAP FOR BEDDOWNS/REALIGNMENTS (HACC04)		\$0	\$0	\$0	\$0	\$0	\$0	\$8,500	\$6,453	\$0
	NEPA	- 40	Ψ.	Ψū	40	+ •	 	\$6,666	ψο, του	Ψ.
JOINT STRIKE FIGHTER BEDDOWN EIAP (ACC247	'819)	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1.480	\$0
CM O&M	NEPA	, -	, -		, -		* -	, , , , , , , , , , , , , , , , , , , ,	, , , , , ,	, -
BRAC EAIP - F35 FIGHTER 1ST JOINT FTU ¹⁵		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0
	NEPA	·			•		•			
BRAC EAIP - F/A 22 2ND OPS BEDDOWN ¹⁵		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0
	NEPA									
BRAC EAIP - UCAV BEDDOWN ¹⁵		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0
	NEPA									
EAIP BEDDOWNS/REALIGNMENTS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,669
	NEPA									
EAIP - F/A 22 3RD OPS		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
	NEPA									
EAIP - GWOT/FORCE PROTECTION FACILITY PRO		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,900
CO O&M	NEPA									
Subtotal FY 2002		\$0	\$0	\$0	0.45.050	25.050				
Subtotal FY 2003					\$15,250	\$5,250	\$0	£40.000	£44.000	£40.500
Subtotal FY 2004						+		\$10,000	\$14,933	\$10,569
¹¹ Inadvertantly added in FY 2002 submission. ¹² Deferred to FY 2005.						+ +		1		
13 Requirement cancelled.						+ +				
14 Small base EIAP projects less than \$1.5M carved fr	om requires	ment (non	e reportable)			+ +				
Small base EIAP projects less than \$1.5M carved from 15 Emergency requirement.	om requirer	ment (HODE	с теринаме).			†				
- 3 7 4								·		
Total MULTIPLE		\$0	\$0	\$0	\$15,250	\$5,250	\$0	\$10,000	\$14,933	\$10,569
ir Force Total	_	\$4,067	\$4,062	\$4,062	\$15,250	\$5,250	\$0	\$14,700	\$18,197	\$12,269

PROJECT TITL	E			FY 2002			FY 2003		FY:	2004	
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
DLA											
Defense National Stockpile Center											
EIS MERCURY MANAGEMENT STO	CKPILE ¹⁵		\$1,700	\$458	\$458	\$1,987	\$1,987	\$1,987	\$0	\$0	\$0
CM	DWCF	NEPA									
EIS FOR DISPOSITION OF THORIUM STOCKPILE ¹⁶	NITRATE		\$2,000	\$2,700	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0
СМ	DWCF	NEPA									
Subtotal FY 200	CM DWCF N Subtotal FY 2002		\$3,700	\$3,158	\$3,158						
Subtotal FY 200)3					\$1,987	\$1,987	\$1,987			
Subtotal FY 200)4								\$0	\$0	\$0
¹⁵ Cost of NEPA techincal support grea	ater than origi	nally antici	pated.								
¹⁶ Project completed. EIS was not nece waste and will be disposed of by DOE	•	ial was dete	ermined to q	ualify as low-leve	l radioactive						
Total DEFENSE NATIONAL STOCKP	ILE CENTER		\$3,700	\$3,158	\$3,158	\$1,987	\$1,987	\$1,987	\$0	\$0	\$0
Defense Reutilization and Marketing S	ervice										
PCB Retrograde ¹⁷			\$0	\$0	\$0	\$3,089	\$3,089	\$0	\$0	\$0	\$0
CM	DWCF	TSCA									
Subtotal FY 200)2	•	\$0	\$0	\$0						
Subtotal FY 200)3	•				\$3,089	\$3,089	\$0			
Subtotal FY 200)4								\$0	\$0	\$0
¹⁷ One-time project.											

DLA Total

VIRGINIA TOTAL

Total DEFENSE NATIONAL STOCKPILE CENTER

\$0

\$3,158

\$7,819

\$3,089

\$5,076

\$27,270

\$3,089

\$5,076

\$14,239

\$0

\$1,987

\$5,898

\$0

\$0

\$25,217

\$0

\$0

\$20,722

\$0

\$3,700

\$17,252

\$0

\$3,158

\$14,970

\$0

\$0

\$18,273

WASHINGTON FY	2005	EQ Proje	cts > \$ 1.	5 Million				Projects	FY 2004 Request		4 Current imate	FY 2005 Request
							Army	0	\$0		\$0	\$0
							Navy	0	\$0		\$0	\$0
		EV 20	105 EO D	roiget Dall	lars (\$000)		Marine Corps	0	\$0		\$0	\$0
		F1 20	JUS EQ FI	oject Doi	iais (\$000)		Air Force	0	\$0		\$0	\$0
							DLA	0	\$0		\$0	\$0
							Total	0	\$0		\$0	\$0
PROJE	CT TITI	_			FY 2002		I	FY 2003		EV	2004	
PROJE	CI IIIL	.E								ΓŢ	2004	FY 2005
P	ILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	REQUES
Army Fort Lewis												
SW LANDFILL CLOSURE (LA	NDFILL	. 5, CELL 6) ¹		\$16	\$0	\$598	\$2,000	\$1,800	\$1,759	\$0	\$0	\$0
	CM	O & M	RCRAD									
Subtota				\$16	\$0	\$598						
Subtota							\$2,000	\$1,800	\$1,759			
Subtota					1					\$0	\$0	\$0
¹ Project not caught in last yea	r's data	call; construc	ction delayed	d to spring 20)04.						<u> </u>	<u> </u>
Total FORT LEWIS				\$16	\$0	\$598	\$2,000	\$1,800	\$1,759	\$0	\$0	\$0
							, ,		. ,			
my Total				\$16						\$0	\$0	\$0

PROJECT TITLE		FY 2002			FY 2003		FY	2004	
PILLAR APPROP. LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Navy									
CNRNW	Ī								
CONSOLIDATED REGIONAL ENVIRONMENTAL	\$0	\$2,438	\$2,438	\$0	\$4,200	\$4,114	\$0	\$0	\$0
CM O&M CM-O									
BUSINESS PROCESS ENGINEERING ³	\$0	\$1,664	\$1,488	\$0	\$0	\$0	\$0	\$0	\$0
CM O&M MULTI		2							
Subtotal FY 2002 Subtotal FY 2003	\$0	\$4,102	\$3,926	C O	£4.200	C4 444			
Subtotal FY 2003 Subtotal FY 2004				\$0	\$4,200	\$4,114	\$0	\$0	\$0
² Congressional addition.		<u> </u>					ΨΟ	ΨΟ	ΨΟ
³ Latest ECD Aug 2004.									
⁴ Task order closed 15 April 2003.									
·				_				ı	
Total CNRW	\$0	\$4,102	\$3,926	\$0	\$4,200	\$4,114	\$0	\$0	\$0
									·
Puget Sound Naval Shipyard INDUSTRIAL WASTE TREATMENT FACILITY	20	.	00	644.000	#0.500	#0.000	00	00	# 0
CM MILCON CWA	\$0	\$0	\$0	\$11,309	\$9,568	\$9,200	\$0	\$0	\$0
Subtotal FY 2002	\$0	\$0	\$0						
Subtotal FY 2003	**	40	+ -	\$11,309	\$9,568	\$9,200			
Subtotal FY 2004							\$0	\$0	\$0
Total PUGET SOUND NAVAL SHIPYARD	\$0	\$0	\$0	\$11,309	\$9,568	\$9,200	\$0	\$0	\$0

PRO	JECT TITL	-E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
NAS Whidbey Island												
DESIGN/CONSTRUCT UP NOTWs ⁵	GRADES	TO AULT FIE	LD	\$101	\$93	\$183	\$772	\$772	\$2,042	\$0	\$0	\$0
	CM	O&M	CWA									
Subt	otal FY 20	02		\$101	\$93	\$183						
Subt	otal FY 20	03					\$772	\$772	\$2,042			
Subt	otal FY 20	04								\$0	\$0	\$0
⁵ FY 2002 estimates below	threshold -	- project not ir	ncluded in F	Y 2002 report								
Total WHIDBEY ISLAND				\$101	\$93	\$183	\$772	\$772	\$2,042	\$0	\$0	\$0
Navy Total				\$101	\$4,195	\$4,109	\$12,081	\$14,540	\$15,356	\$0	\$0	\$0
WASHINGTON TOTAL				\$117	\$4,195	\$4,707	\$14,081	\$16,340	\$17,115	\$0	\$0	\$0

DIEGO GARCIA	FY 2005	EQ Project	s > \$ 1.5	Million				Projects	FY 2004 Request		04 Current timate	FY 2005 Request
_ `							Army	0	\$0		\$0	\$0
							Navy	1	\$0		\$0	\$17,500
) (FY 200	5 FQ Pro	oject Dolla	rs (\$000)		Marine Corps	0	\$0		\$0	\$0
(مر		200	o Eq. I	ojoot Bona	ιο (φοσο)		Air Force	0	\$0		\$0	\$0
V							DLA	0	\$0		\$0	\$0
							Total	1	\$0		\$0	\$17,500
P	PROJECT TITL	E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	FY 2004 REQ. CWE/ APPROP.	FY 2005 REQUEST	
Navy NSF Diego Garcia] 1										
SANITARY/CUT FUEL D	ISPOSAL ARE	A		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
	CM	MILCON	CWA									
	ubtotal FY 200)2		Φ0	\$0	••						
				\$0	φυ	\$0						
S	ubtotal FY 200	03		\$0	φυ	\$0	\$0	\$0	\$0		00	047.500
S		03		\$ 0	φυ	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
S	ubtotal FY 200	03		\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	
S	ubtotal FY 200	03						·	·	, ,		\$17,500 \$17,500 \$17,500

GUAM	FY 2005	EQ Project	s > \$ 1.5	Million				Projects	FY 2004 Request		04 Current timate	FY 2005 Request
							Army	0	\$0		\$0	\$0
							Navy	1	\$0		\$0	\$20,700
		EV 200	S EO Dr	oject Dolla	re (\$000)		Marine Corps	0	\$0		\$0	\$0
		1 1 200	J LQ I I	nject Dolla	ιο (ψυσυ)		Air Force	0	\$0		\$0	\$0
							DLA	0	\$0		\$0	\$0
							Total	1	\$0		\$0	\$20,700
PI	ROJECT TITL	E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Navy PWC Guam] 1										
WATER TREATMENT PL	ANT UPGRAI	DE		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,700
	CM	MILCON	CWA					·	·			
	ubtotal FY 200			\$0	\$0	\$0						
	ubtotal FY 200						\$0	\$0	\$0			
Sı	ubtotal FY 200	04								\$0	\$0	\$20,700
Total PWC Guam				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,700
avy Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,700
UAM TOTAL				\$0	\$ 0	\$0	\$0	\$0	\$ 0	\$0	\$0	\$20,700

GERMANY F	Y 2005 E	Q Projec	ts > \$ 1.5	5 Million				Projects	FY 2004 Request		4 Current imate	FY 2005 Request
							Army	2	\$4,723	\$2	,500	\$4,425
							Navy	0	\$0	;	\$0	\$0
		EV 20	05 EO D.	oject Dolla	ro (\$000)		Marine Corps	0	\$0	;	\$0	\$0
		F1 20	US EQ FI	oject Dolla	115 (\$000)		Air Force	0	\$0		\$0	\$0
							DLA	0	\$0		\$0	\$0
							Total	2	\$4,723	\$2	,500	\$4,425
PRO.IF	CT TITLE				FY 2002		I	FY 2003		FY	2004	
111000											2004	FY 2005
F	PILLAR A	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	REQUEST
Smith Barracks CLEANUP/CLOSE SANITARY				\$0	\$0	\$0	\$4,700	\$4,700	\$4,700	\$2,500	\$2,500	\$2,675
GEE/ 11 (GI / GEGGE G/ 11 (1) / 11 (1	CM	O & M	RCRAD	Ψ.	Ψū	Ψ.	\$ 1,1 00	ψ 1,1 00	ψ.,.σσ	\$2,000	\$2,000	Ψ=,σ.σ
Subtot	al FY 2002	•		\$0	\$0	\$0						
	al FY 2003						\$4,700	\$4,700	\$4,700			
	al FY 2004									\$2,500	\$2,500	\$2,675
¹ Project expected to be complete included in this report.	lete in Octo	ber 2005, t	to be followe	ed by long-teri	n monitoring, wh	ich will not						
Total SMITH BARRACKS				\$0	\$0	\$0	\$4,700	\$4,700	\$4,700	\$2,500	\$2,500	\$2,675
Hohenfels Tmg Area				·		·						· ,
DISPOSAL OF CONTAMINAT	TED SOIL /S	SEWER SI	UDGE ²	\$1,675	\$275	\$275	\$1,122	\$1,142	\$1,142	\$2.223	\$0	\$1,750
DIGI GOAL OF GOTTAWINA	CM CM	O & M	RCRAC	ψ1,070	Ψ210	ΨΣΙΟ	Ψ1,122	Ψ1,172	ψ1,172	Ψ2,220	ΨΟ	ψ1,700
Subtot	al FY 2002			\$1,675	\$275	\$275						
Subtot	al FY 2003						\$1,122	\$1,142	\$1,142			
Subtota	al FY 2004									\$2,223	\$0	\$1,750
² Project not caught in last yea hazardous waste.	ar's data call	l; funds dis _l	posal of wa	sh rack sludge	e determined to b	е						
Total HOHENFELS TMG ARE	Δ			\$1,675	\$275	\$275	\$1,122	\$1,142	\$1,142	\$2,223	\$0	\$1,750

PRC	JECT TITL	.E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES
my Total				\$1,675	\$275	\$275	\$5,822	\$5,842	\$5,842	\$4,723	\$2,500	\$4,425
Air Force												
		<u>.</u>										
Ramstein AB						1	ī	1 1		1	1	
CLEANUP IN SUPPORT O NEW RAMP 5 ²	F RHEIN-M	IAIN CONST	RUCTION,	\$3,000	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
NEW RAIVIP 5	CM	O & M	CM-O									
<u>l</u> Subt	total FY 200		CIVI-O	\$3,000	\$150	\$0						
Subt	total FY 200	03		+ 0 , 0 0	¥ 100	7.	\$0	\$0	\$0			
Subt	total FY 200	04								\$0	\$0	\$0
² Project awarded for less th	nan \$1.5 mi	llion.										
Total RAMSTEIN AB				\$3,000	\$150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spangdahlem AB		Ī										
RENOVATE CENTRAL HE	AT PLANT	2		\$0	\$0	\$0	\$1,600	\$350	\$0	\$0	\$0	\$0
	EC	O & M	CAA	•		·			·			•
Subt	total FY 200	02		\$0	\$0	\$0						
	total FY 200						\$1,600	\$350	\$0			
Subt	total FY 200	04								\$0	\$0	\$0
Total SPANGDAHLEM AB				\$0	\$0	\$0	\$1,600	\$350	\$0	\$0	\$0	\$0
r Force Total				\$3,000	\$150	\$0	\$1,600	\$350	\$0	\$0	\$0	\$0
ERMANY TOTAL				\$4,675	\$425	\$275	\$7,422	\$6,192	\$5,842	\$4,723	\$2,500	\$4,42

GREENLAND	FY 2005	EQ Projec	ts > \$ 1.5	Million				Projects	FY 2004 Request			FY 2005 Request
							Army	0	\$0	5	03	\$0
							Navy	0	\$0	\$	imate \$0 \$0 \$0 ,500 \$0 , 500 2004	\$0
		EV 200)	siant Dalla	(¢000)		Marine Corps	0	\$0	9	0	\$0
		F 1 200	JO EQ Pro	oject Dolla	rs (\$UUU)		Air Force	4	\$1,500	\$1,	500	\$3,000
							DLA	0	\$0	9	0	\$0
							Total	4	\$1,500	\$1,	500	\$3,000
D	ROJECT TITL				FY 2002			FY 2003		ΓV	2004	
Г	ROJECT TITE	.E				1		_		FT.	2004	EV 2005
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
Thule AB UPGRADE WATER DIST				\$1,500	\$1,625	\$1,625	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	SDWA									
UPGRADE WATER DIST				\$0	\$0	\$0	\$2,500	\$2,182	\$2,182	\$0	\$0 \$0 \$1,500 \$0 \$1,500	\$0
LIDODADE WATER DICT	CM	O & M	SDWA	\$0	\$0	\$0	\$0	\$0	\$0	£1 500	¢4 500	\$0
UPGRADE WATER DIST	CM	O & M	SDWA	ΦΟ	Φ0	φυ	Φ0	Φ0	φυ	\$1,500	\$1,500	φυ
UPGRADE WATER DIST			OBVIA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	CM	O & M	SDWA	, -	, -	, -	¥ -	* -	* -		, -	, , ,
EC LANDFILL FACE STA	ABILIZATION		•	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	CM	O & M	SDWA									
	ubtotal FY 200			\$1,500	\$1,625	\$1,625						
	ubtotal FY 200 ubtotal FY 200						\$2,500	\$2,182	\$2,182	¢1 500	¢1 500	\$2,000
¹ Physically complete but					1					\$1,500	φ1,500	\$3,000
² Current working estimat			s budget am	nount.								
Total THULE AB				\$1,500	\$1,625	\$1,625	\$2,500	\$2,182	\$2,182	\$1,500	\$1,500	\$3,000
r Force Total				\$1,500	\$1,625	\$1,625	\$2,500	\$2,182	\$2,182	\$1,500	\$1,500	\$3,000
				, ,		, ,	, ,		, ,			
REENLAND TOTAL				\$1,500	\$1,625	\$1,625	\$2,500	\$2,182	\$2,182	\$1,500	\$1,500	\$3,000

ICELAND	FY 2005	EQ Project	ts > \$ 1.5	Million				Projects	FY 2004 Request		4 Current mate	FY 2005 Request
S E.							Army	0	\$0	;	\$0	\$0
							Navy	1	\$0	!	\$ 0	\$2,593
		EV 200	SE EO Dec	icot Della	#0 (¢000)		Marine Corps	0	\$0	!	\$ 0	\$0
		F1 200	JS EQ Pro	oject Dolla	rs (\$000)		Air Force	0	\$0	!	\$ 0	\$0
							DLA	0	\$0	!	\$ 0	\$0
							Total	1	\$0	,	\$0	\$2,593
DD	OJECT TITL	_			FY 2002			FY 2003		EV	2004	
FIX	JULOT TITE	.L								!!	2004	FY 2005
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 2004 CWE/APPROP.	REQUES
NAS Keflavik	CONNECT		-1	£0.700	₽0.740	#0.00F	T 60	T 60 I	ФО.	60	I #0	I 60
SOLID WASTE DISPOSAL	CONNECT EC	MILCON	OEBGD	\$2,790	\$2,718	\$2,625	\$0	\$0	\$0	\$0	\$0	\$0
OYE-5 Landfill Closing	EC	MILCON	UEBGD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,593
or E o Euriaini oloonig	EC	O&M	RCRD	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	Ψ2,000
Sub	total FY 200			\$2,790	\$2,718	\$2,625						
Sub	total FY 200	03					\$0	\$0	\$0			
Sub	total FY 200	04								\$0	\$0	\$2,593
Action complete.												
Total NAS KEFLAVIK				\$2,790	\$2,718	\$2,625	\$0	\$0	\$0	\$0	\$0	\$2,593
								00	20	00		
vy Total				\$2,790	\$2,718	\$2,625	\$0	\$0	\$0	\$0	\$0	\$2,593

ITALY	FY 2005	EQ Project	s > \$ 1.5	Million				Projects	FY 2004 Request		4 Current mate	FY 2005 Request
							Army	1	\$2,500		0	\$100
							Navy	0	\$0	9	0	\$0
		EV 200	E EO D	is of Dalla	(¢000)		Marine Corps	0	\$0	9	0	\$0
		FY 200	5 EQ Pro	oject Dolla	rs (\$000)		Air Force	0	\$0	5	03	\$0
							DLA	0	\$0	5	03	\$0
							Total	1	\$2,500	,	60	\$100
PRO	OJECT TITL	.E			FY 2002			FY 2003		FY	2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUES
Army Livorno Supply & Maintena	nce Area	l 1										
REMEDIATE Abandoned L	_ANDFILL ¹			\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$100
	CM	O & M	CLNP									
	total FY 200			\$0	\$0	\$0						
	ototal FY 200 ototal FY 200						\$0	\$0	\$0	#0.500	00	# 400
¹ Project pushed back due i			tion							\$2,500	\$0	\$100
	io iaiks regal	ruiriy privatiza	uon.									
Project pushed back due .												
Total LIVORNO SUPPLY 8	& MAINTEN <i>A</i>	ANCE AREA		\$0	\$0	\$0	\$0	\$0	\$0	\$2,500	\$0	\$100
	& MAINTENA	ANCE AREA		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,500 \$2,500	\$0 \$0	\$100 \$100

JAPAN	FY 2005 I	FY 2005 EQ Projects > \$ 1.5 Million									4 Current imate	FY 2005 Request
	Arm				0	\$0	,	\$0	\$0			
				Navy	0	\$0	;	\$0	\$0			
	sis et Delle	(¢000)		Marine Corps	0	\$0	;	\$ 0	\$0			
The same of	oject Dolla	15 (\$000)		Air Force	0	\$0	;	\$ 0	\$0			
				DLA	0	\$0	\$0		\$0			
<i>"</i>							Total	0	\$0	,	\$0	\$0
	PROJECT TITL	E		1	FY 2002			FY 2003		EV	2004	
<u> </u>	I ROJECT TITE	<u> </u>		ALLOCATED			 	ALLOCATED		FY 2004		FY 2005
	PILLAR	APPROP.	LEGAL	REQ.	AS OF SEPT.	OBLIG.	REQ.	AS OF SEPT.	OBLIG.	REQ.	CWE/	REQUES
	,	7	REQ.		30, 2002	022.0.		30, 2003	022.0.		APPROP.	
	•			•								
Air Force		l										
MISAWA AB		1										
REPAIR/UPGRADE UNI	DERGROUND	STORAGE TA		\$0	\$0	\$0	\$1,500	\$1,500	\$1,380	\$0	\$0	\$0
	P2	O & M	PP-O									
	Subtotal FY 200			\$0	\$0	\$0						
	Subtotal FY 200						\$1,500	\$1,500	\$1,380			20
	Subtotal FY 200	J4		1			l			\$0	\$0	\$0
otal MISAWA AB			\$0	\$0	\$0	\$1,500	\$1,500	\$1,380	\$0	\$0	\$0	
		7										
Yokota AB	WID 07004.05	TANKO1		0.0	00.500	00.500	Φ0	00	00	00	00	00
REMOVE UNDERGROU	JND STORAGE EC	O & M	CM-O	\$0	\$2,596	\$2,596	\$0	\$0	\$0	\$0	\$0	\$0
9	Subtotal FY 200		CIVI-U	\$0	\$2,596	\$2,596						
Subtotal FY 2002 Subtotal FY 2003				ψυ	Ψ2,530	Ψ2,000	\$0	\$0	\$0			
Subtotal FY 2004							7-2	**	\$0	\$0	\$0	
AFCEE awarded four p	rojects as one (ZNRE967204	AE \$1.0M, .	ZNRE967204.	AF \$1.57M,							
NREOS721602 \$20K, a	and ZNREOS72	20302 \$6K).										
Total YOKOTA AB				\$0	\$2,596	\$2,596	\$0	\$0	\$0	\$0	\$0	\$0
						+ =,•	7.5	7.		7.		
Force Total				\$0	\$2,596	\$2,596	\$1,500	\$1,500	\$1,380	\$0	\$0	\$0

SOUTH KOREA	FY 2005 I	EQ Project	Million		Projects	FY 2004 Request	FY 2004 Current Estimate		FY 2005 Request			
							Army	0	\$0	\$0 \$0 \$0		\$0
							Navy	0	\$0			\$0
		EV 200	S EO Dra	siact Dallar	re (\$000)		Marine Corps	0	\$0			\$0
FY 2005 E				nject Dollai	S (\$000)		Air Force	0	\$0		\$0	\$0
	DLA Total			DLA	0	\$0	\$0 \$0		\$0 \$0			
•				Total	0	\$0						
				,								
PR	PROJECT TITLE			FY 2002				FY 2003			FY 2004	
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
ARMY Camp Page]]										
UPGRADE WATER TREAT	UPGRADE WATER TREATMENT SYSTEM ¹			\$0	\$0	\$0	\$3,205	\$3,205	\$0	\$0	\$0	\$0
	CM	MILCON	SDWA									
	btotal FY 200			\$0	\$0	\$0						
	btotal FY 200						\$3,205	\$3,205	\$0	00	00	00
	btotal FY 200				l					\$0	\$0	\$0
¹ Project not caught in last	year's dataca	II; project on h	old until Lar	nd Partnership	Program details	are				ĺ		

\$0

\$0

\$0

\$0

\$0

\$3,205

\$3,205

\$3,205

\$3,205

\$0

\$0

\$0

\$0

\$0

\$0

Total OSAN AB

ARMY TOTAL

\$0

\$0

PRO	FY 2002			FY 2003			FY 2004					
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2002	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2003	OBLIG.	REQ.	CWE/ APPROP.	FY 2005 REQUEST
ARMY]										
AIR FORCE]										
Osan AB		1										
WASTEWATER CONNECT	ION FEE TO	PYONGTAE	K CITY 2	\$0	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0
	EC	O&M	CM-0									
	total FY 200			\$0	\$0	\$0						
	total FY 200						\$2,100	\$0	\$0	00	#0	0.0
2	Subtotal FY 2004					h t t'		 		\$0	\$0	\$0
² Work was determined to re funds were used for connec		uction tunaing	ratner tnan	connection te	e tunaing. I nus,	nost nation						
Turius were used for confilect	uon iees.							<u>l</u>			Į.	
T-4-LOCAN AD												
Total OSAN AB				\$0	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0
				·	•				·			
I TOTAL OSAN AB				\$0 \$0	\$0 \$0	\$0 \$0	\$2,100 \$2,100	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
	-			·	•				·			
NIR FORCE TOTAL		1		·	•				·			
		<u> </u>		·	•				·			
IR FORCE TOTAL DLA]		·	•				·			
NIR FORCE TOTAL	E TANKS ³]		·	•				·			
DLA Camp Casey	E TANKS ³]	CWA	\$0	\$0	\$0	\$2,100	\$0	\$0	\$0	\$0	\$0
Camp Casey REPLACE FUEL STORAGE Sub	CM total FY 200)2	CWA	\$0	\$0	\$0	\$2,100	\$0	\$0 \$0	\$0	\$0	\$0
Camp Casey REPLACE FUEL STORAGE Sub	CM total FY 200 total FY 200)2)3	CWA	\$0 \$5,500	\$5,500	\$0 \$5,200	\$2,100	\$0	\$0	\$0	\$0	\$0
Camp Casey REPLACE FUEL STORAGE Sub Sub	CM Itotal FY 200 Itotal FY 200 Itotal FY 200)2)3	CWA	\$0 \$5,500	\$5,500	\$0 \$5,200	\$2,100	\$0	\$0 \$0	\$0	\$0	\$0
Camp Casey REPLACE FUEL STORAGE Sub	CM Itotal FY 200 Itotal FY 200 Itotal FY 200)2)3	CWA	\$0 \$5,500	\$5,500	\$0 \$5,200	\$2,100	\$0	\$0 \$0	\$0	\$0	\$0
Camp Casey REPLACE FUEL STORAGE Sub Sub Sub 3 Under construction - 97% of	CM Itotal FY 200 Itotal FY 200 Itotal FY 200)2)3	CWA	\$5,500 \$5,500	\$5,500 \$5,500	\$5,200 \$5,200	\$2,100 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0
Camp Casey REPLACE FUEL STORAGE Sub Sub	CM Itotal FY 200 Itotal FY 200 Itotal FY 200)2)3	CWA	\$0 \$5,500	\$5,500	\$0 \$5,200	\$2,100	\$0	\$0 \$0	\$0	\$0	\$0
Camp Casey REPLACE FUEL STORAGE Sub Sub Sub 3 Under construction - 97% of	CM Itotal FY 200 Itotal FY 200 Itotal FY 200)2)3	CWA	\$5,500 \$5,500	\$5,500 \$5,500	\$5,200 \$5,200	\$2,100 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0
Camp Casey REPLACE FUEL STORAGE Sub Sub Sub 3 Under construction - 97% of	CM Itotal FY 200 Itotal FY 200 Itotal FY 200)2)3	CWA	\$5,500 \$5,500 \$5,500	\$5,500 \$5,500 \$5,500	\$5,200 \$5,200 \$5,200	\$2,100 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0