

Table C-4 Status of DoD Component Closing Installations IRP/MMRP Summary as of September 30, 2009

Phase	Completed		Underway		Future		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

ARMY

IRP Sites and MRSs by Classification				Study	1,858	100	152	85	0	0	\$608,485	\$125,232	\$7,105	\$35,424	\$7,406	\$11,938	\$2,366	\$8,593	FY12	\$42,771	\$64,031		
Response Complete	1,782	Response Complete	95	IRA	219(268)	14(17)	6(6)	5(6)			\$52,853	\$24,038	\$0	\$24	\$2,054	\$36,269	\$818	\$22	FY13	\$49,914	\$47,690		
High	66	MRSPP-1	0	MRSPP-7	2	Design	349	4	15	1	48	32	\$98,973	\$21,009	\$1,438	\$0	\$2,730	\$735	\$922	\$39	FY14	\$32,181	\$99,181
Medium	33	MRSPP-2	3	MRSPP-8	1	RA-C	514	15	32	3	91	52	\$1,059,097	\$181,037	\$10,614	\$7,154	\$17,921	\$41,713	\$12,994	\$11,471	FY15	\$32,340	\$92,414
Low	73	MRSPP-3	15	Evaluation Pending	41	RA-O	32	1	56	0	20	1	\$97,483	\$525	\$15,979	\$0	\$30,583	\$0	\$16,141	\$0	FY10-Comp. IRP		\$734,980
Not Evaluated	8	MRSPP-4	4	No Known/Suspected	3	LTM	42	2	81	13	108	52	\$97,251	\$11,576	\$3,326	\$379	\$28,485	\$1,081	\$6,162	\$696	FY10-Comp. MMRP		\$781,149
Not Required	48	MRSPP-5	16	No Longer Required	95																FY10-Complete		\$1,516,129
Total IRP Sites	2,010	MRSPP-6	5	Total MRSs	185							Total	\$2,014,142	\$363,417	\$38,462	\$42,981	\$89,179	\$91,736	\$39,403	\$20,821			
Total Number of IRP Installations with Sites																132							
Total Number of MMRP Installations with Sites																40							

NAVY

IRP Sites and MRSs by Classification				Study	1,045	16	86	17	4	1	\$945,174	\$19,527	\$26,756	\$3,953	\$15,611	\$7,382	\$4,513	\$5,548	FY12	\$86,245	\$28,177		
Response Complete	803	Response Complete	7	IRA	9(0)	0(0)	0(0)	0(0)			\$714,353	\$11,680	\$125,795	\$11,114	\$47,914	\$5,507	\$22,743	\$0	FY13	\$65,042	\$7,420		
High	53	MRSPP-1	0	MRSPP-7	0	Design	236	0	33	0	42	12	\$70,181	\$0	\$4,664	\$0	\$3,788	\$1,273	\$6,527	\$99	FY14	\$63,586	\$2,252
Medium	28	MRSPP-2	0	MRSPP-8	2	RA-C	353	2	60	7	47	9	\$943,588	\$39,565	\$34,941	\$5,864	\$89,816	\$8,592	\$64,635	\$25,891	FY15	\$56,759	\$2,473
Low	17	MRSPP-3	3	Evaluation Pending	10	RA-O	50	3	58	0	40	1	\$183,390	\$3,589	\$11,329	\$0	\$17,996	\$0	\$11,025	\$0	FY10-Comp. IRP		\$1,116,394
Not Evaluated	31	MRSPP-4	7	No Known/Suspected	2	LTM	100	0	66	1	57	13	\$105,305	\$0	\$5,502	\$0	\$7,540	\$200	\$3,529	\$42	FY10-Comp. MMRP		\$126,717
Not Required	203	MRSPP-5	0	No Longer Required	5																FY10-Complete		\$1,243,111
Total IRP Sites	1,135	MRSPP-6	5	Total MRSs	34							Total	\$2,961,991	\$74,361	\$208,987	\$20,931	\$182,665	\$22,954	\$112,972	\$31,580			
Total Number of IRP Installations with Sites																61							
Total Number of MMRP Installations with Sites																10							

AIR FORCE

IRP Sites and MRSs by Classification				Study	1,481	111	336	14	0	0	\$776,065	\$3,221	\$20,766	\$1,361	\$13,492	\$46	\$3,289	\$216	FY12	\$92,076	\$4		
Response Complete	1,282	Response Complete	104	IRA	832(1232)	0(0)	206(210)	0(0)			\$393,017	\$0	\$2,914	\$0	\$5,552	\$0	\$2,603	\$0	FY13	\$105,298	\$4		
High	99	MRSPP-1	0	MRSPP-7	0	Design	115	0	9	0	290	0	\$123,891	\$0	\$0	\$0	\$9,640	\$0	\$12,241	\$0	FY14	\$107,751	\$6
Medium	53	MRSPP-2	0	MRSPP-8	0	RA-C	173	19	9	0	331	1	\$699,828	\$0	\$21,840	\$0	\$7,212	\$0	\$11,225	\$0	FY15	\$113,885	\$8
Low	21	MRSPP-3	0	Evaluation Pending	21	RA-O	97	0	157	0	64	1	\$553,856	\$0	\$41,442	\$0	\$49,664	\$0	\$57,737	\$2,221	FY10-Comp. IRP		\$915,082
Not Evaluated	204	MRSPP-4	0	No Known/Suspected	0	LTM	61	0	279	7	286	1	\$88,089	\$604	\$7,556	\$3	\$8,010	\$5	\$17,731	\$4	FY10-Comp. MMRP		\$2,759
Not Required	158	MRSPP-5	0	No Longer Required	104																FY10-Complete		\$917,841
Total IRP Sites	1,817	MRSPP-6	0	Total MRSs	125							Total	\$2,634,746	\$3,825	\$94,518	\$1,364	\$93,570	\$51	\$104,826	\$2,441			
Total Number of IRP Installations with Sites																32							
Total Number of MMRP Installations with Sites																26							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

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Phase	Completed		Underway		Future		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
DEFENSE LOGISTICS AGENCY																					
IRP Sites and MRSs by Classification																					
Response Complete	157	Response Complete	0	Study	164	0	0	0	0	0	\$18,065	\$0	\$400	\$0	\$47	\$0	\$19	\$0	FY12	\$2,412	\$0
High	0	MRSPP-1	0	IRA	26(31)	0(0)	0(0)	0(0)			\$6,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,443	\$0
Medium	3	MRSPP-2	0	Design	26	0	0	0	0	0	\$17,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,431	\$0
Low	2	MRSPP-3	0	RA-C	28	0	5	0	0	0	\$36,902	\$0	\$75	\$0	\$0	\$0	\$0	\$0	FY15	\$1,728	\$0
Not Evaluated	0	MRSPP-4	0	RA-O	0	0	7	0	0	0	\$26,244	\$0	\$2,965	\$0	\$3,291	\$0	\$2,601	\$0	FY10-Comp. IRP		\$18,315
Not Required	2	MRSPP-5	0	LTM	1	0	21	0	7	0	\$880	\$0	\$101	\$0	\$21	\$0	\$21	\$0	FY10-Comp. MMRP		\$0
Total IRP Sites	164	MRSPP-6	0	Total							\$105,786	\$0	\$3,541	\$0	\$3,359	\$0	\$2,641	\$0	FY10-Complete		\$18,315
Total Number of IRP Installations with Sites																					
2																					
Total Number of MMRP Installations with Sites																					
0																					

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.