

Table N-4 Status of Component Closing Installations IRP/MMRP Summary as of September 30, 2006

Phase	Completed		Underway		Future		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

ARMY																										
IRP Sites by Classification				MMRP Sites by Classification				Study	1,853	124	114	93	0	0	\$551,094	\$23,254	\$6,485	\$6,495	\$2,423	\$3,688	\$4,426	\$8,813	FY09	\$39,432	\$29,824	
Response Complete	1,781	Response Complete	118	IRA	217(265)	24(27)	7(7)																			4(4)
High	71	RAC-1	17	RA-C	501	22	46	3	53	73	\$1,027,853	\$170,712	\$12,396	\$33,626	\$4,821	\$4,800	\$16,137	\$13,392	FY11	\$33,093	\$47,526	FY12	\$35,640	\$50,943		
Medium	37	RAC-2	33	RA-O	33	1	47	0	22	1	\$62,608	\$525	\$10,124	\$0	\$14,941	\$0	\$15,741	\$0	FY13	\$33,763	\$41,760	FY07-Comp. IRP		\$523,686		
Low	43	RAC-3	19	LTM	34	2	69	11	127	80	\$89,123	\$10,099	\$11,767	\$283	\$3,510	\$678	\$2,392	\$666	FY07-Comp. MMRP		\$800,312	FY07-Complete		\$1,323,998		
Not Evaluated	0	RAC-4	10	Total							\$1,878,520	\$244,016	\$43,228	\$46,077	\$25,778	\$10,670	\$40,224	\$27,218								
Not Required	35	RAC-5	20																							
		Not Evaluated	0																							
Total IRP Sites	1,967	Total MMRP Sites	217																							
Total Number of IRP Installations with Sites																127										
Total Number of MMRP Installations with Sites																38										

NAVY																										
IRP Sites by Classification				MMRP Sites by Classification				Study	1,004	12	104	16	16	2	\$864,083	\$8,940	\$34,938	\$5,135	\$33,808	\$705	\$12,961	\$4,011	FY09	\$3,298	\$499	
Response Complete	914	Response Complete	4	IRA	304(361)	0(0)	14(14)																			1(1)
High	67	RAC-1	0	RA-C	322	0	43	6	79	12	\$757,097	\$11,628	\$118,899	\$1,532	\$87,497	\$10,677	\$55,318	\$6,113	FY11	\$2,182	\$5,678	FY12	\$2,756	\$4,856		
Medium	33	RAC-2	0	RA-O	36	0	58	0	56	5	\$137,511	\$0	\$19,979	\$0	\$16,403	\$51	\$13,688	\$51	FY13	\$370	\$70	FY07-Comp. IRP		\$1,417,858		
Low	18	RAC-3	2	LTM	85	0	57	0	73	9	\$62,742	\$0	\$10,031	\$0	\$9,258	\$0	\$4,657	\$54	FY07-Comp. MMRP		\$101,895	FY07-Complete		\$1,519,753		
Not Evaluated	34	RAC-4	2	Total							\$2,333,481	\$20,654	\$219,516	\$6,753	\$241,726	\$13,651	\$122,923	\$20,662								
Not Required	58	RAC-5	3																							
		Not Evaluated	19																							
Total IRP Sites	1,124	Total MMRP Sites	30																							
Total Number of IRP Installations with Sites																62										
Total Number of MMRP Installations with Sites																8										

AIR FORCE																										
IRP Sites by Classification				MMRP Sites by Classification				Study	1,343	0	412	126	0	0	\$733,482	\$480	\$13,546	\$0	\$13,325	\$0	\$13,326	\$0	FY09	\$87,708	\$0	
Response Complete	1,179	Response Complete	0	IRA	692(899)	0(0)	278(509)																			0(0)
High	111	RAC-1	0	RA-C	155	0	8	0	340	0	\$661,329	\$0	\$11,458	\$0	\$1,825	\$0	\$11,814	\$0	FY11	\$101,676	\$0	FY12	\$105,154	\$0		
Medium	60	RAC-2	0	RA-O	71	0	150	0	82	0	\$408,693	\$0	\$29,722	\$0	\$48,688	\$0	\$43,564	\$0	FY13	\$108,282	\$0	FY07-Comp. IRP		\$1,023,520		
Low	24	RAC-3	0	LTM	17	0	272	0	144	0	\$69,069	\$0	\$4,926	\$0	\$4,819	\$0	\$8,592	\$0	FY07-Comp. MMRP		\$0	FY07-Complete		\$1,023,520		
Not Evaluated	231	RAC-4	0	Total							\$2,363,779	\$480	\$81,048	\$0	\$88,066	\$0	\$89,574	\$0								
Not Required	150	RAC-5	0																							
		Not Evaluated	126																							
Total IRP Sites	1,755	Total MMRP Sites	126																							
Total Number of IRP Installations with Sites																30										
Total Number of MMRP Installations with Sites																25										

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.

Table N-4 Status of Component Closing Installations IRP/MMRP Summary as of September 30, 2006

Phase	Completed		Underway		Future		Costs Through FY06 (\$000)		FY06 Funds Obligated (\$000)		FY07 Execution Planned (\$000)		FY08 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

DEFENSE LOGISTICS AGENCY

IRP Sites by Classification		MMRP Sites by Classification		Study	164	0	0	0	0	0	\$16,915	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,814	\$0
Response Complete	157	Response Complete	0	IRA	21(26)	0(0)	5(5)	0(0)			\$6,453	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,744	\$0
High	2	RAC-1	0	Design	21	0	5	0	0	0	\$16,032	\$0	\$507	\$0	\$621	\$0	\$0	FY11	\$1,765	\$0
Medium	3	RAC-2	0	RA-C	27	0	0	0	6	0	\$35,674	\$0	\$2,310	\$0	\$2,740	\$1,386	\$0	FY12	\$1,839	\$0
Low	1	RAC-3	0	RA-O	0	0	1	0	6	0	\$19,893	\$0	\$1,338	\$0	\$1,584	\$695	\$0	FY13	\$1,884	\$0
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	28	0	\$741	\$0	\$100	\$0	\$24	\$704	\$0	FY07-Comp. IRP		\$28,631
Not Required	1	RAC-5	0															FY07-Comp. MMRP		\$0
		Not Evaluated	0															FY07-Complete		\$28,631
Total IRP Sites	164	Total MMRP Sites	0								Total	\$95,708	\$0	\$4,255	\$0	\$4,969	\$0	\$2,785	\$0	
Total Number of IRP Installations with Sites																				
Total Number of MMRP Installations with Sites																				

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.