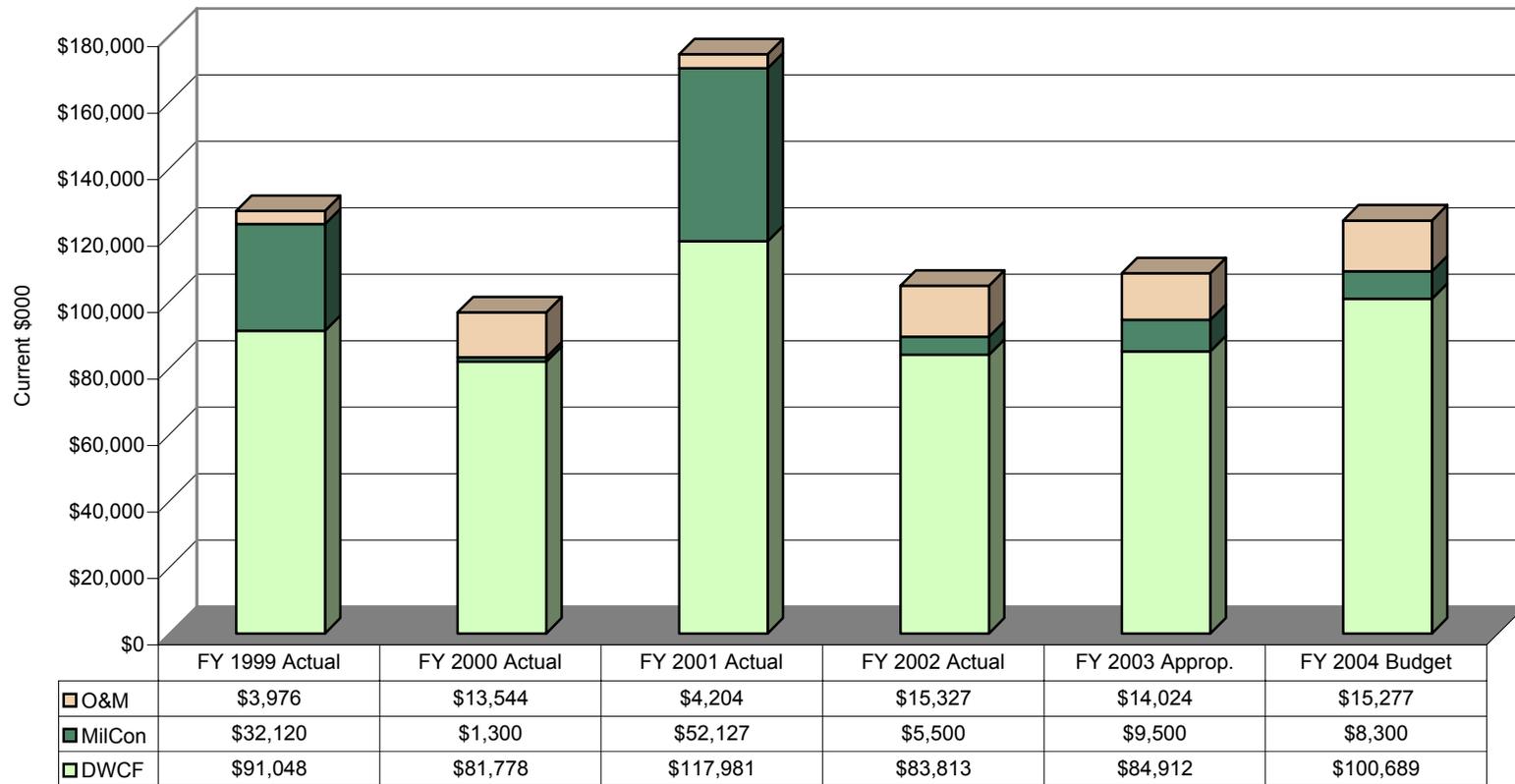


Figure 1
 Defense Logistics Agency Budget Summary
 EQ Budget by Area



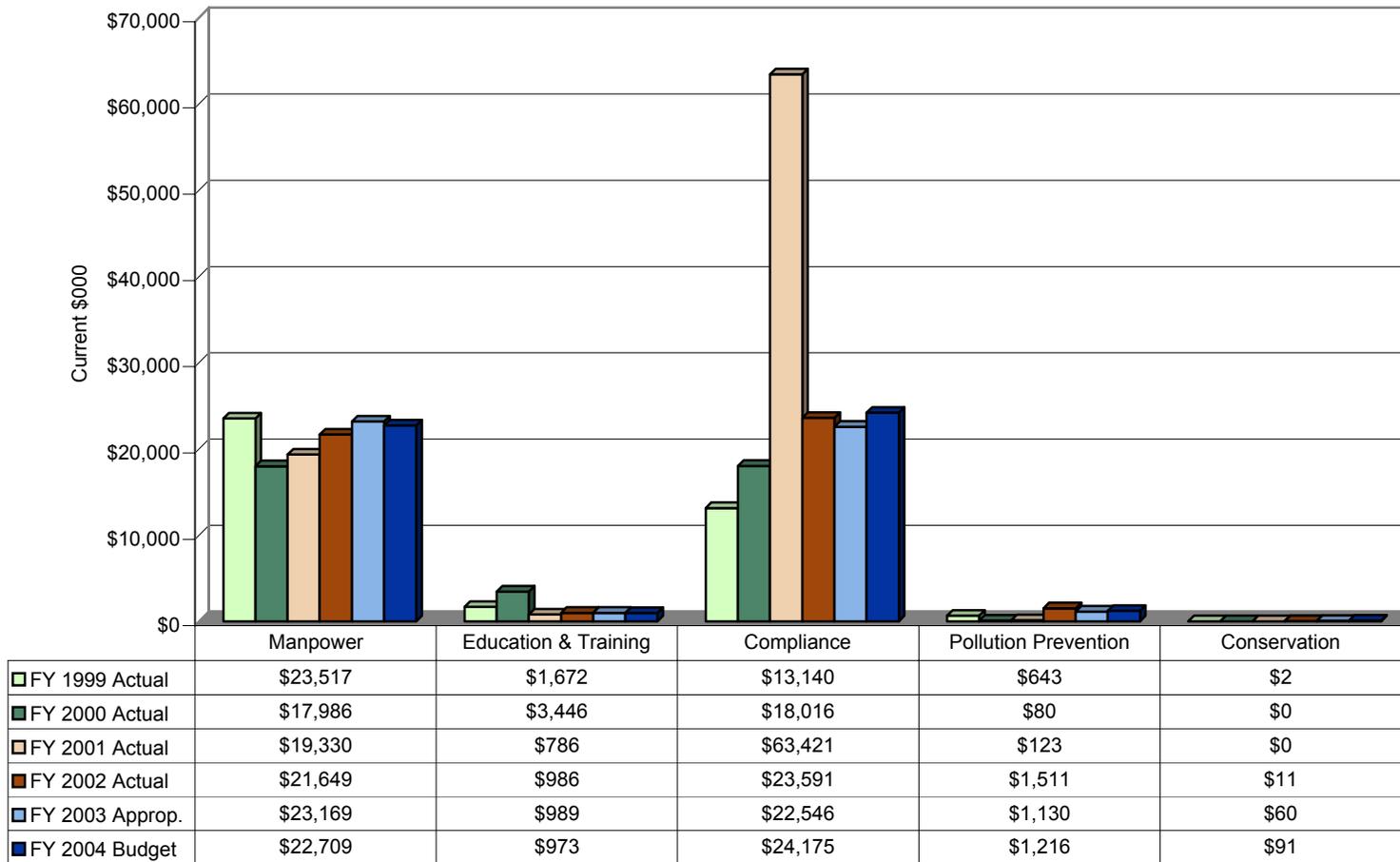
EQ Budget by Area: In the FY 2001 “Actual” \$51 million in reimbursed expenses for waste disposal was mistakenly included under “Compliance”. The actual cost was \$123 million. For FYs 2002 and 2003, the “Pollution Prevention” budget mistakenly shows costs of an overseas hazardous materials pharmacy project that was transferred to the Navy. The \$16 million increase in FY 2004 Compliance is due in part to Program Budget Decision 430 to earmark DNSC money for future environmental liabilities.

Figure 2
 Defense Logistics Agency Budget Summary
 EQ Budget by Appropriation



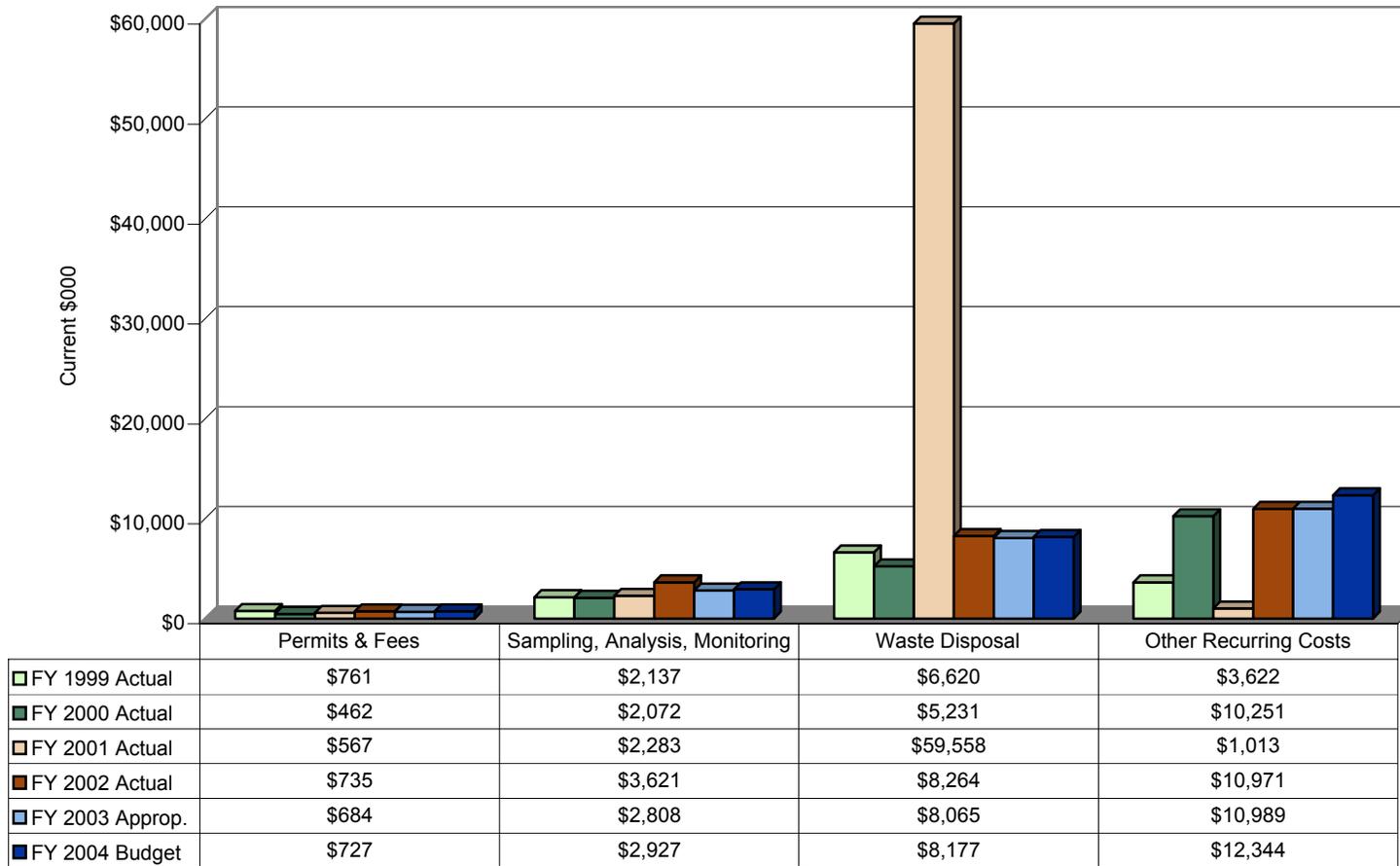
EQ Budget by Appropriation: In the FY 2001 “Actual” \$51 million in reimbursed expenses for waste disposal was mistakenly included under “DWCF”. The actual cost was \$67 million. For FYs 2002 and 2003, the “O&M” budget mistakenly shows costs of an overseas hazardous materials pharmacy project that was transferred to the Navy. The increase of the O&M FY 2004 Budget is due to increased ODS, HTIS, & HMIRS operational costs. The \$16 million increase in FY 04 DWCF is due in part to Program Budget Decision 430 to earmark DNSC money for future environmental liabilities, and the removal/disposal of Thorium Nitrate from the Defense National Stockpile.

Figure 3
Defense Logistics Agency Budget Summary
EQ Recurring Costs



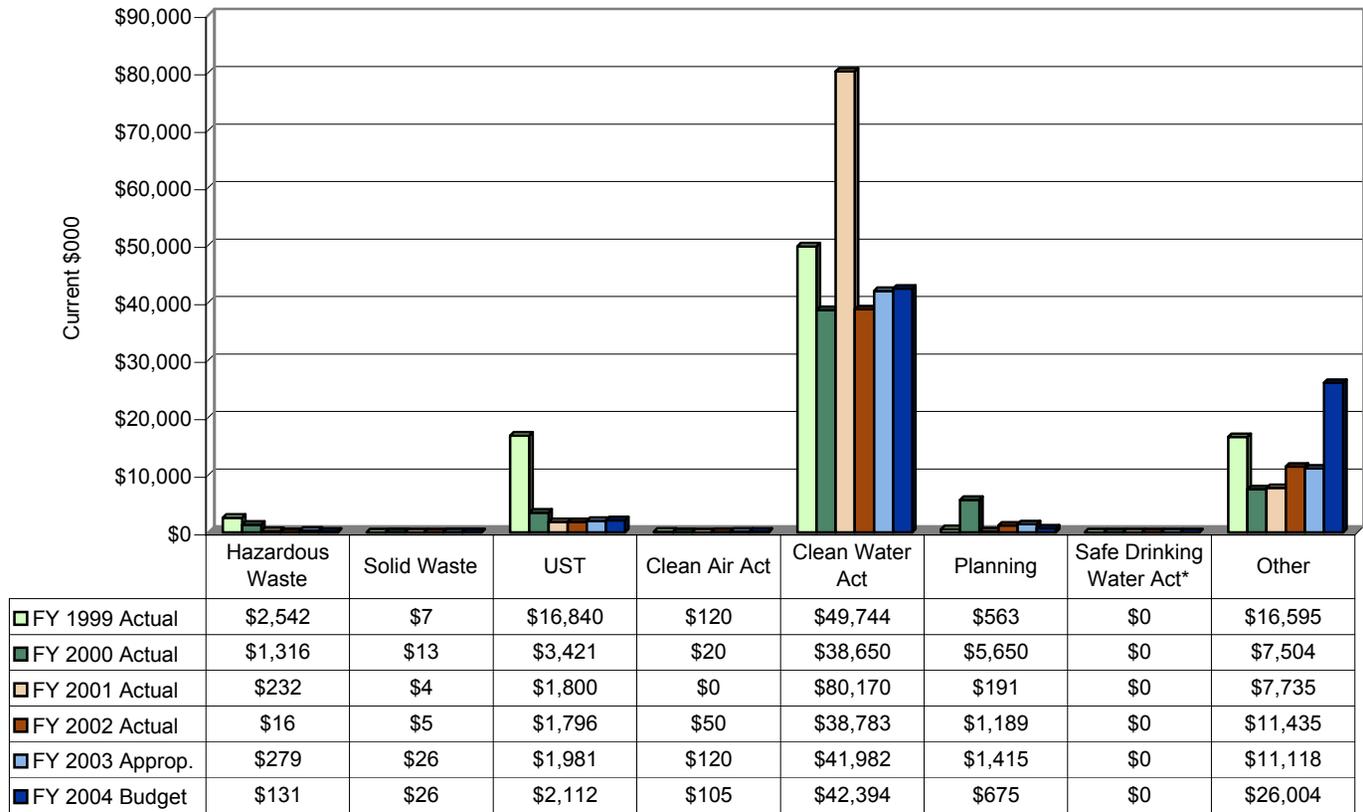
EQ Recurring Costs: The FY 1998 budget was supposed to be the last time that DRMS reimbursable hazardous waste costs were included, but the current budget submission repeated that error, and it was not caught in time to prevent its publication. In “Compliance,” “FY 2001 Actual” \$51 million in reimbursed expenses for waste disposal were mistakenly included. The actual cost was \$13 million. The increased Pollution Prevention budget is for increased emphasis in hazardous material reduction efforts.

Figure 4
 Defense Logistics Agency Budget Summary
 Compliance Recurring



Compliance Recurring: The increases in other recurring costs are for implementation of new programs.

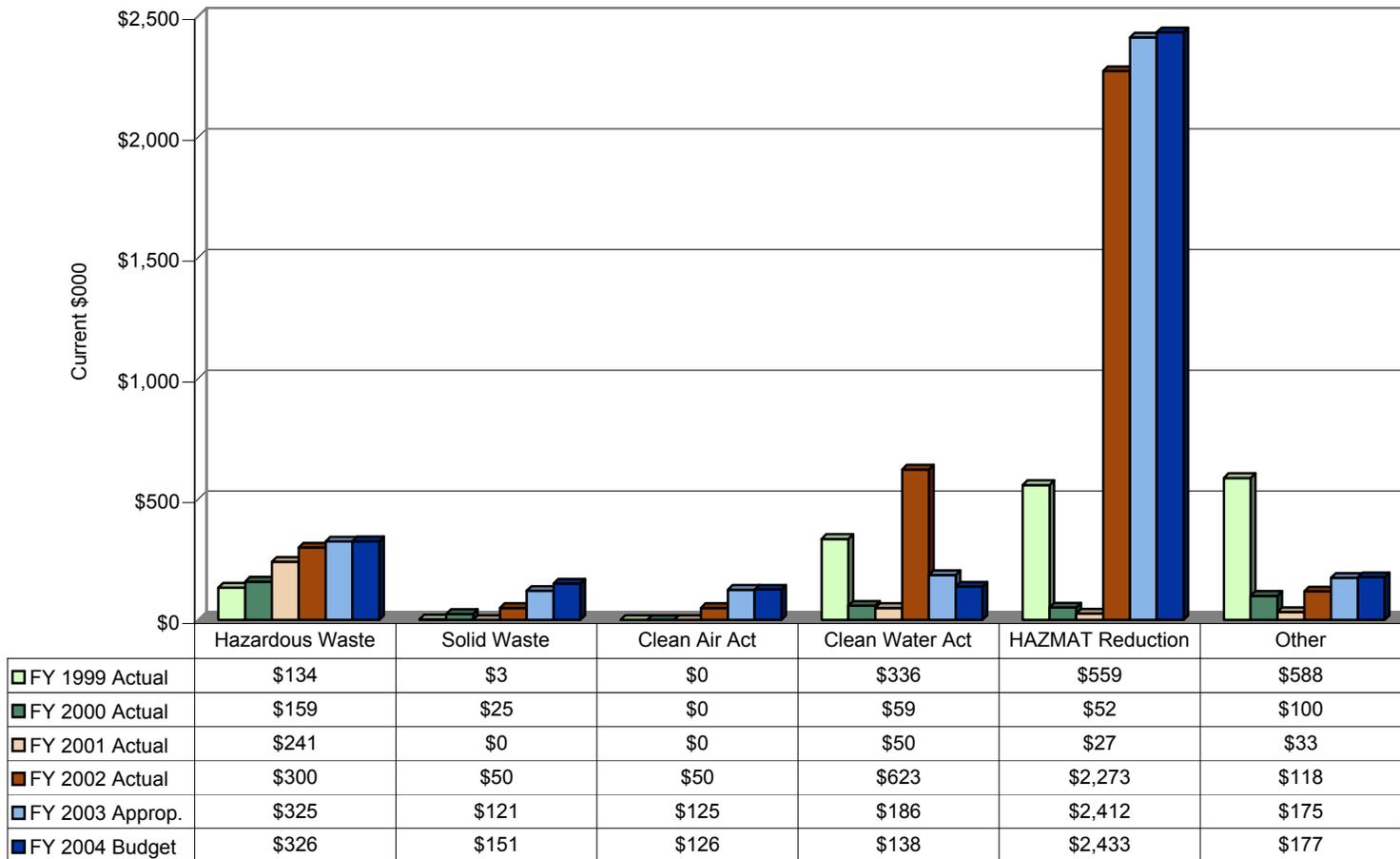
Figure 5
 Defense Logistics Agency Budget Summary
 Compliance Nonrecurring



*The Safe Drinking Water Act data were unavailable prior to FY 2002.

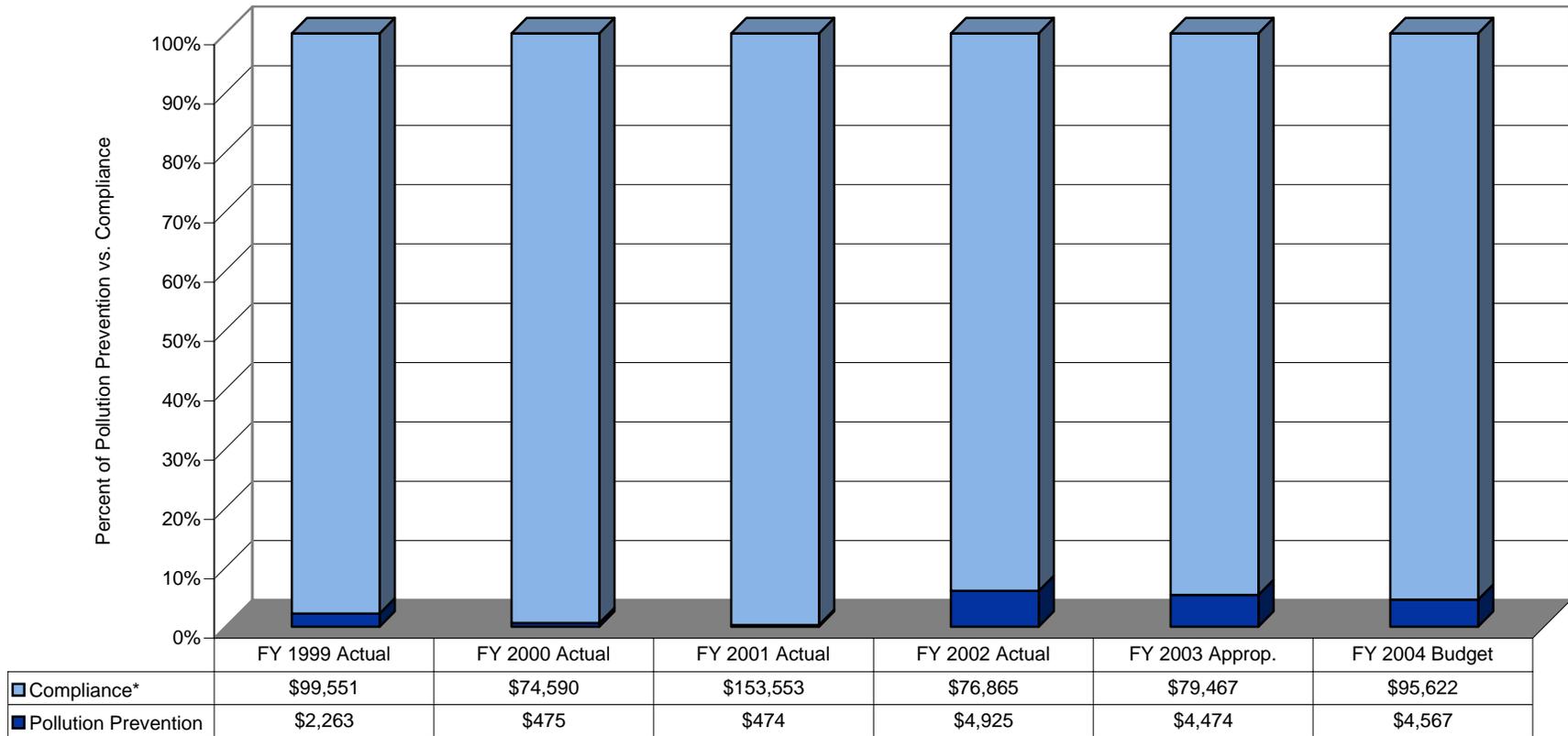
Compliance Nonrecurring: The \$15 million increase in FY 2004 other category is due in part to the Program Budget Decision 430 to earmark DNSC money for future environmental liabilities, and the removal/disposal of Thorium Nitrate from the Defense National Stockpile.

Figure 6
 Defense Logistics Agency Budget Summary
 Pollution Prevention Nonrecurring



Pollution Prevention Nonrecurring: The increases in HAZMAT reduction are for Defense Reutilization and Marketing Service initiatives.

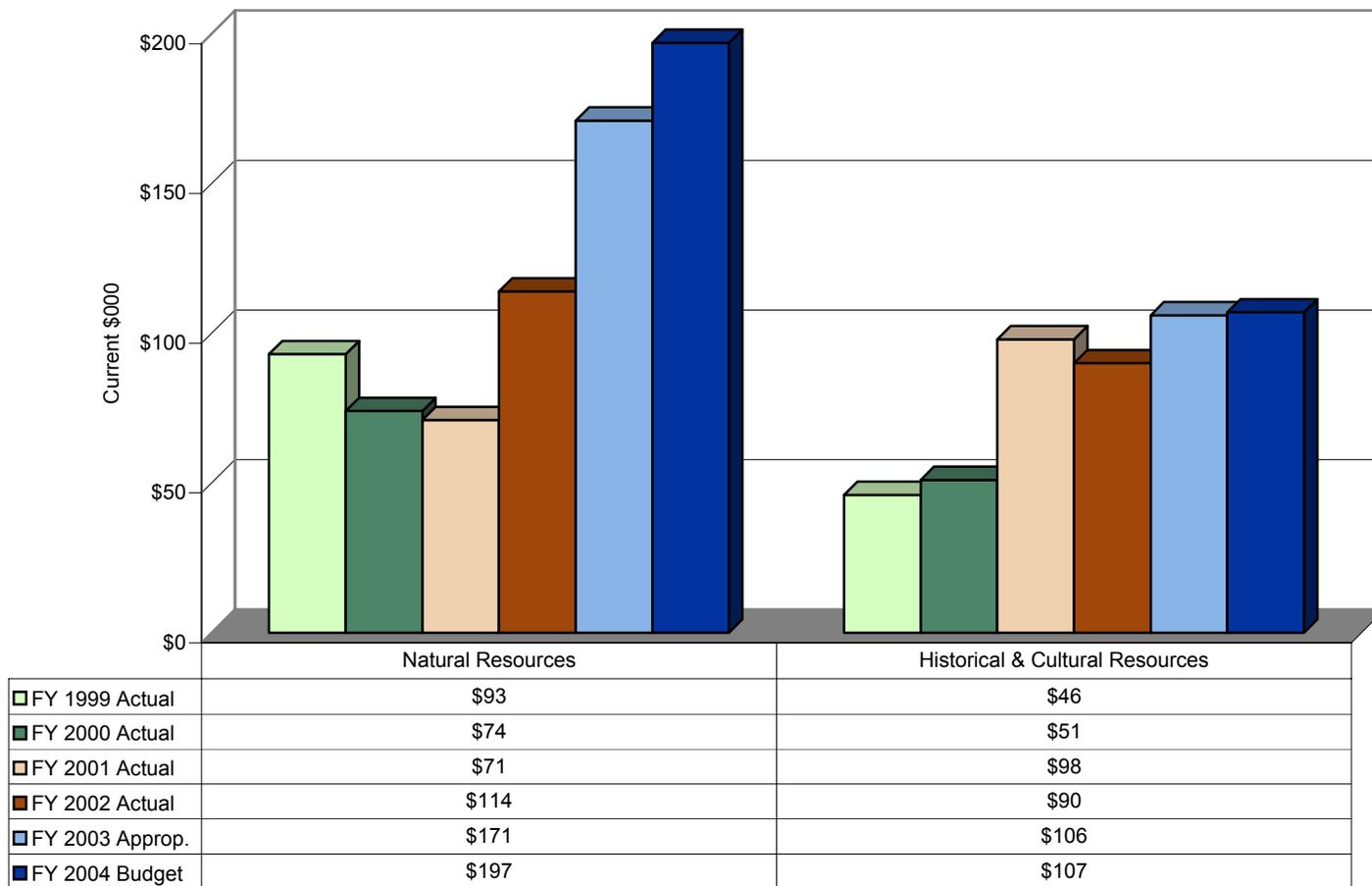
Figure 7
 Defense Logistics Agency Budget Summary
 Pollution Prevention vs. Compliance



* Compliance totals do not include Manpower and Education & Training.

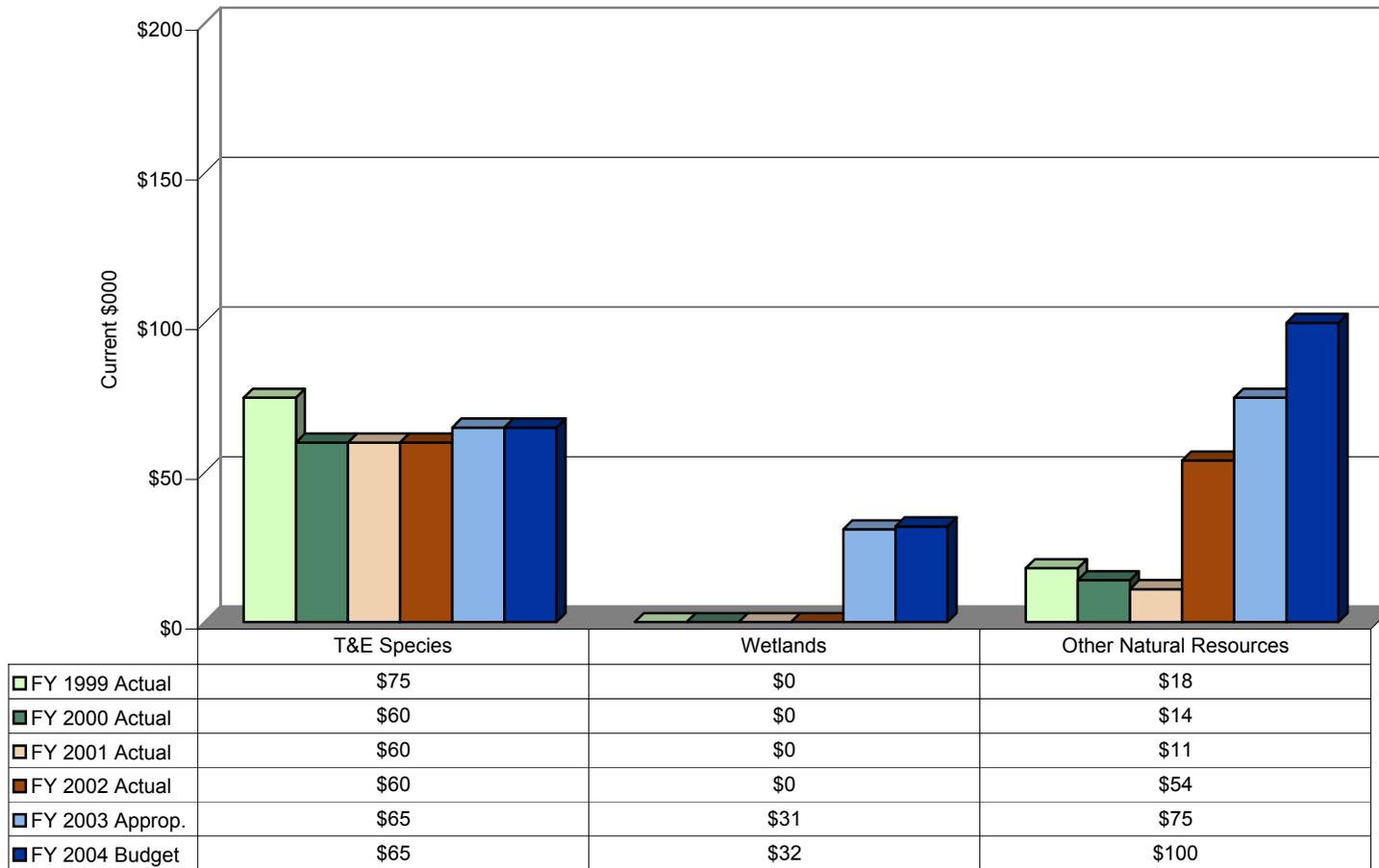
Pollution Prevention vs. Compliance: The \$16 million increase in FY 2004 Compliance is due in part to Program Budget Decision 430 to earmark DNSC money for future environmental liabilities.

Figure 8
 Defense Logistics Agency Budget Summary
 Natural Resources vs. Historical/Cultural Resources



Natural Resources vs. Historical/Cultural Resources: Normal trends. As more items are identified, there are higher management costs.

Figure 9
 Defense Logistics Agency Budget Summary
 Natural Resource Investment by Category



Natural Resource Investment by Category: Normal trends. As more items are identified, there are higher management costs.

Figure 10
 Defense Logistics Agency Budget Summary
 EQ Overseas Budget

