

Table B-11 Component Closing Installation Summary Status as of September 30, 2000

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
			Sites (Actions)								
Army											
Sites with Response Complete			1,405								
Sites in Progress	High		162								
	Medium		121								
-Relative Risk Category	Low		230								
	Not Evaluated		14								
	Not Required		41								
Total Number of Sites			1,973								
					Total	\$1,482,232	\$68,885	\$215,437	\$116,597		
Total Number of Installations Funded:			120								
Investigations											
			1,508	465	0	\$436,985	\$18,585	\$19,480	\$4,906	FY03	\$122,402
Interim Actions			186 (236)	14 (14)		\$24,193	\$2,140	\$10,660	\$1,599	FY04	\$51,123
Design			278	46	189	\$68,294	\$5,195	\$11,198	\$4,923	FY05	\$43,039
RA-C			354	71	255	\$912,684	\$34,516	\$150,883	\$83,551	FY06	\$30,205
RA-O (LTO)			18	13	30	\$13,774	\$4,894	\$13,892	\$16,527	FY07	\$28,573
LTM			2	42	202	\$26,302	\$3,555	\$9,324	\$5,091	FY01-Comp.	\$1,040,845
Navy											
Sites with Response Complete			604								
Sites in Progress	High		170								
	Medium		103								
-Relative Risk Category	Low		72								
	Not Evaluated		24								
	Not Required		38								
Total Number of Sites			1,011								
					Total	\$1,182,209	\$63,602	\$300,293	\$86,166		
Total Number of Installations Funded:			54								
Investigations											
			767	233	11	\$614,585	\$18,930	\$35,272	\$447	FY03	\$46,056
Interim Actions			298 (412)	6 (7)		\$190,902	\$8,858	\$44,244	\$50	FY04	\$35,487
Design			202	77	105	\$35,942	\$1,735	\$21,280	\$11,942	FY05	\$35,640
RA-C			218	104	176	\$293,894	\$20,565	\$178,282	\$41,554	FY06	\$40,402
RA-O (LTO)			8	37	118	\$26,881	\$11,748	\$16,418	\$13,349	FY07	\$43,965
LTM			58	49	211	\$20,005	\$1,766	\$4,797	\$18,824	FY01-Comp.	\$872,323
Air Force											
Sites with Response Complete			768								
Sites in Progress	High		142								
	Medium		117								
-Relative Risk Category	Low		172								
	Not Evaluated		359								
	Not Required		88								
Total Number of Sites			1,646								
					Total	\$1,708,520	\$60,768	\$66,607	\$142,236		
Total Number of Installations Funded:			32								
Investigations											
			1,189	457	0	\$624,753	\$26,785	\$18,406	\$23,210	FY03	\$45,726
Interim Actions			575 (700)	312 (430)		\$192,837	\$17,922	\$26,706	\$36,992	FY04	\$51,664
Design			75	12	193	\$95,354	\$2,725	\$2,372	\$12,666	FY05	\$58,748
RA-C			101	9	239	\$569,735	\$278	\$7,709	\$26,679	FY06	\$64,134
RA-O (LTO)			17	87	331	\$192,601	\$10,220	\$9,306	\$32,474	FY07	\$69,503
LTM			10	67	322	\$33,240	\$2,838	\$2,108	\$10,215	FY01-Comp.	\$1,836,690

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs or compliance and planning costs.

Table B-11 Component Closing Installation Summary Status as of September 30, 2000

Phase		Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
		Sites (Actions)								
Defense Logistics Agency										
Sites with Response Complete		163								
Sites in Progress	High	19			\$16,915	\$0	\$0	\$0	FY03	\$3,979
	Medium	25			\$6,453	\$0	\$0	\$0	FY04	\$4,503
-Relative Risk Category	Low	43			\$11,671	\$0	\$0	\$0	FY05	\$2,380
	Not Evaluated	11			\$21,378	\$0	\$1,606	\$674	FY06	\$4,320
	Not Required	6			\$3,608	\$0	\$1,761	\$2,788	FY07	\$2,275
					\$186	\$0	\$250	\$105		
Total Number of Sites		267			Total	\$60,211	\$0	\$3,617	FY01-Comp.	\$32,262
Total Number of Installations Funded:		3								

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs or compliance and planning costs.