

**Table E-2 Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2010**

	Phase	Completed		Underway		Future		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)							
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
		Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						
<b>Active Installations</b>																							
<b>IRP Sites and MRSs by Classification</b>																							
Response Complete	17,053	Response Complete	905	Study	19,136	1,104	1,180	1,287	1,212	42	\$6,556,492	\$529,321	\$200,520	\$178,424	\$142,982	\$134,201	\$98,616	\$115,119	FY13	\$645,113	\$330,996		
High	257	MRSPP-1	0	MRSPP-7	10	Design	2,185	10	303	28	348	648	\$760,323	\$2,945	\$7,741	\$53	\$37,569	\$5,099	\$22,753	\$7,869	FY14	\$555,282	\$371,757
Medium	509	MRSPP-2	34	MRSPP-8	33	RA-C	3,619	15	555	37	595	822	\$5,867,790	\$84,909	\$95,445	\$1,519	\$204,974	\$21,551	\$235,017	\$80,525	FY15	\$524,653	\$389,500
Low	691	MRSPP-3	56	Evaluation Pending	1,181	RA-O	818	3	1,048	6	593	76	\$2,267,608	\$5,820	\$280,416	\$5,783	\$250,507	\$1,238	\$285,147	\$865	FY16	\$500,593	\$379,855
Not Evaluated	1,486	MRSPP-4	71	No Known/Suspected	27	LTM	845	6	1,175	21	1,412	608	\$896,117	\$7,088	\$85,623	\$3,347	\$77,392	\$554	\$86,988	\$884	FY11-Comp. IRP		\$7,230,071
Not Required	1,532	MRSPP-5	100	No Longer Required	885																FY11-Comp. MMRP		\$4,425,296
<b>Total IRP Sites</b>	<b>21,528</b>	<b>MRSPP-6</b>	<b>36</b>	<b>Total MRSs</b>	<b>2,433</b>							<b>Total</b>	<b>\$19,693,452</b>	<b>\$761,268</b>	<b>\$778,037</b>	<b>\$228,079</b>	<b>\$782,629</b>	<b>\$184,290</b>	<b>\$762,907</b>	<b>\$228,866</b>	<b>FY11-Complete</b>		<b>\$11,655,367</b>
<b>Total Number of IRP Installations with Sites</b>																							
<b>1,622</b>																							
<b>Total Number of MMRP Installations with Sites</b>																							
<b>383</b>																							

<b>BRAC Installations</b>																							
<b>IRP Sites and MRSs by Classification</b>																							
Response Complete	4,065	Response Complete	215	Study	4,594	238	531	108	2	0	\$2,396,870	\$160,683	\$49,081	\$12,703	\$18,082	\$11,333	\$9,713	\$15,416	FY13	\$213,340	\$55,502		
High	203	MRSPP-1	0	MRSPP-7	3	Design	738	3	49	3	401	49	\$323,370	\$21,009	\$13,083	\$0	\$22,737	\$978	\$9,909	\$3,137	FY14	\$219,218	\$71,843
Medium	110	MRSPP-2	2	MRSPP-8	2	RA-C	1,090	36	101	7	440	69	\$2,843,257	\$245,613	\$103,842	\$25,011	\$94,921	\$22,050	\$154,559	\$52,324	FY15	\$225,442	\$55,858
Low	109	MRSPP-3	15	Evaluation Pending	71	RA-O	198	2	270	4	112	4	\$932,825	\$4,114	\$71,852	\$0	\$98,815	\$4,085	\$57,655	\$0	FY16	\$203,832	\$63,034
Not Evaluated	244	MRSPP-4	12	No Known/Suspected	6	LTM	211	3	442	20	431	68	\$341,505	\$12,768	\$49,980	\$588	\$36,500	\$1,717	\$35,747	\$1,190	FY11-Comp. IRP		\$2,706,374
Not Required	396	MRSPP-5	18	No Longer Required	209																FY11-Comp. MMRP		\$769,718
<b>Total IRP Sites</b>	<b>5,127</b>	<b>MRSPP-6</b>	<b>8</b>	<b>Total MRSs</b>	<b>346</b>							<b>Total</b>	<b>\$8,085,265</b>	<b>\$482,830</b>	<b>\$368,600</b>	<b>\$41,227</b>	<b>\$296,558</b>	<b>\$53,918</b>	<b>\$292,226</b>	<b>\$82,035</b>	<b>FY11-Complete</b>		<b>\$3,476,092</b>
<b>Total Number of IRP Installations with Sites</b>																							
<b>228</b>																							
<b>Total Number of MMRP Installations with Sites</b>																							
<b>76</b>																							

<b>Formerly Used Defense Sites</b>																							
<b>IRP Sites and MRSs by Classification</b>																							
Response Complete	2,110	Response Complete	640	Study	2,429	713	300	980	192	10	\$1,269,675	\$567,910	\$58,953	\$87,088	\$55,524	\$59,429	\$54,485	\$41,040	FY13	\$172,989	\$82,003		
High	184	MRSPP-1	0	MRSPP-7	68	Design	1,406	26	116	21	340	925	\$172,099	\$1,827	\$3,775	\$34	\$7,166	\$476	\$9,828	\$2,191	FY14	\$170,311	\$82,001
Medium	93	MRSPP-2	18	MRSPP-8	2	RA-C	1,489	73	174	57	418	926	\$1,382,578	\$456,523	\$54,757	\$58,254	\$75,374	\$17,271	\$72,493	\$37,559	FY15	\$178,962	\$82,003
Low	49	MRSPP-3	15	Evaluation Pending	833	RA-O	33	0	24	0	136	0	\$124,599	\$0	\$10,624	\$0	\$22,225	\$0	\$16,552	\$0	FY16	\$170,005	\$82,003
Not Evaluated	158	MRSPP-4	40	No Known/Suspected	58	LTM	789	194	79	26	306	848	\$66,160	\$7,925	\$7,750	\$1,690	\$4,126	\$392	\$3,507	\$259	FY11-Comp. IRP		\$2,820,145
Not Required	327	MRSPP-5	45	No Longer Required	582																FY11-Comp. MMRP		\$9,988,867
<b>Total IRP Sites</b>	<b>2,921</b>	<b>MRSPP-6</b>	<b>42</b>	<b>Total MRSs</b>	<b>1,703</b>							<b>Total</b>	<b>\$3,136,362</b>	<b>\$1,085,143</b>	<b>\$142,547</b>	<b>\$151,124</b>	<b>\$164,455</b>	<b>\$78,674</b>	<b>\$156,865</b>	<b>\$82,007</b>	<b>FY11-Complete</b>		<b>\$12,809,012</b>
<b>Total Number of IRP Installations with Sites</b>																							
<b>1,636</b>																							
<b>Total Number of MMRP Installations with Sites</b>																							
<b>1,470</b>																							

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.