

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Alabama

ARMY - ANNISTON ARMY DEPOT / AL421382002700 / NPL / RAB / C-EST

IRP Sites and MRSs by Classification				Study	47	0	2	3	0	0			\$40,274	\$1,334	\$2,186	\$836	\$1,123	\$114	\$0	\$0	FY13	\$1,308	\$830
Response Complete	38	Response Complete	0	IRA	5(8)	0(0)	2(2)	0(0)					\$15,649	\$0	\$581	\$0	\$999	\$0	\$161	\$0	FY14	\$1,332	\$80
High	1	MRSPP-1	0	MRSPP-7	0	Design	13	0	0	0	3		\$2,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,345	\$1,274
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	22	0	1	0	1	3		\$7,827	\$0	\$0	\$0	\$532	\$0	\$0	FY16	\$1,160	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	8	0	2	0		\$2,711	\$0	\$311	\$0	\$241	\$0	\$1,271	FY11-Comp. IRP		\$36,345
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	1	0	13	0	0	1		\$1,805	\$0	\$30	\$0	\$68	\$0	\$38	FY11-Comp. MMRP		\$2,374
Not Required	8	MRSPP-5	2	No Longer Required	0	IRP Final RC: FY 2041 MRS Final RC: FY 2018					Total	\$70,501	\$1,334	\$3,108	\$836	\$2,963	\$114	\$1,470	\$0	FY11-Complete		\$38,719	
Total IRP Sites	49	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed and Underway																	

IRP Progress in FY10:	Refer to Page F-21.
IRP Progress Planned for FY11-FY12:	Refer to Page F-21.

MMRP Progress in FY10:	Refer to Page F-21.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-21.

ARMY - FORT MCCLELLAN / AL421372056200 / BRAC 1995 / RAB

IRP Sites and MRSs by Classification				Study	123	6	7	1	0	0			\$156,703	\$11,966	\$670	\$0	\$1,307	\$0	\$0	\$0	FY13	\$9,641	\$2,000
Response Complete	123	Response Complete	6	IRA	0(0)	0(0)	0(0)	0(0)					\$5,719	\$6,499	\$0	\$0	\$409	\$0	\$0	\$0	FY14	\$7,965	\$2,000
High	2	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0		\$1,990	\$363	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$7,166	\$2,555
Medium	5	MRSPP-2	1	MRSPP-8	0	RA-C	0	0	0	0	0		\$17,869	\$27,967	\$427	\$1,749	\$0	\$1,420	\$3,000	\$2,000	FY16	\$6,652	\$5,701
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$140,241
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$25,735	\$104	\$25,549	\$0	\$2,000	\$104	\$2,000	\$0	FY11-Comp. MMRP		\$72,852
Not Required	0	MRSPP-5	0	No Longer Required	6	IRP Final RC: FY 2024 MRS Final RC: FY 2030					Total	\$208,016	\$46,899	\$26,646	\$1,749	\$3,716	\$1,524	\$5,000	\$2,000	\$0	FY11-Complete		\$213,093
Total IRP Sites	130	MRSPP-6	0	Total MRSs	7	Five-Year Review Planned for Future																	

IRP Progress in FY10:	Refer to Page F-67.
IRP Progress Planned for FY11-FY12:	Refer to Page F-67.

MMRP Progress in FY10:	Refer to Page F-67.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-67.

ARMY - REDSTONE ARSENAL / AL421382074200 / NPL / C-TECH

IRP Sites and MRSs by Classification				Study	128	21	143	9	0	0			\$117,500	\$1,179	\$4,257	\$612	\$5,081	\$1,194	\$3,132	\$0	FY13	\$7,293	\$215	
Response Complete	122	Response Complete	21	IRA	2(2)	1(1)	23(23)	0(0)					\$13,350	\$1,254	\$0	\$0	\$112	\$0	\$275	\$0	FY14	\$4,753	\$83	
High	2	MRSPP-1	0	MRSPP-7	1	Design	1	0	19	0	13	4		\$5,832	\$0	\$0	\$0	\$11	\$171	\$37	FY15	\$1,523	\$132	
Medium	52	MRSPP-2	0	MRSPP-8	0	RA-C	20	0	32	2	24	5		\$93,581	\$0	\$0	\$0	\$3,096	\$0	\$5,485	\$284	FY16	\$1,650	\$170
Low	64	MRSPP-3	3	Evaluation Pending	1	RA-O	1	0	13	0	17	0		\$8,678	\$45	\$5,864	\$45	\$86	\$0	\$158	\$0	FY11-Comp. IRP		\$47,167
Not Evaluated	25	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	1	0	43	6		\$456	\$0	\$0	\$0	\$53	\$0	\$184	\$60	FY11-Comp. MMRP		\$3,365
Not Required	6	MRSPP-5	2	No Longer Required	21	IRP Final RC: FY 2025 MRS Final RC: FY 2014					Total	\$239,397	\$2,478	\$10,121	\$657	\$8,428	\$1,205	\$9,405	\$381	FY11-Complete		\$50,532		
Total IRP Sites	271	MRSPP-6	1	Total MRSs	30	Five-Year Review Planned for Future																		

IRP Progress in FY10:	Refer to Page F-158.
IRP Progress Planned for FY11-FY12:	Refer to Page F-158.

MMRP Progress in FY10:	Refer to Page F-158.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-158.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Alabama

AIR FORCE - MAXWELL AIR FORCE BASE / AL457152418200 / BRAC 2005 Realignment / RAB / C-REG

IRP Sites and MRSs by Classification				Study	32	6	0	3	0	0			\$2,792	\$1,931	\$0	\$1,710	\$0	\$0	\$0	\$0	FY13	\$2,833	\$479
Response Complete	16	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,735	\$156
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,848	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	14	0	0	0	3		\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,688	\$0
Low	0	MRSPP-3	0	Evaluation Pending	9	RA-O	3	0	15	0	0		\$31,286	\$0	\$5,226	\$0	\$583	\$0	\$5,893	\$0	FY11-Comp. IRP		\$18,380
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	0	0	14		\$1,055	\$0	\$0	\$0	\$0	\$0	\$96	\$0	FY11-Comp. MMRP		\$686
Not Required	15	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY 2014					Total	\$36,264	\$1,931	\$5,226	\$1,710	\$583	\$0	\$5,989	\$0	FY11-Complete		\$19,066	
Total IRP Sites	32	MRSPP-6	0	Total MRSs	9	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Update Automated Admin Record; RA-O OU#1 Sites; Restore Landfill 4 North; Right of Entry OU#1; and JP-4 Plume Control & Cleanup.	MMRP Progress in FY10: Completed the draft final base-wide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement. A base-wide RI with EE/CAs was awarded in FY10.
IRP Progress Planned for FY11-FY12: Litigation Settlement Landfill 4; SD-001 Chlordane Cleanup; Maintain Monitoring Wells; Update Automate Admin Record; Bell St Gate Delineate Source; Delineate Guard Well Contamination OU-1; Source Characterization Phase 2; Long Term Landfill Maintenance, Right of Entry OU#1; Five-Year Review Non OU-1 Sites; JP-4 CAP Implementation.	MMRP Progress Planned for FY11-FY12: Complete the RI and EE/CAs scoped and awarded in FY10.

FORMERLY USED DEFENSE SITES - CP SIBERT / AL49799F421600 / C-EST

IRP Sites and MRSs by Classification				Study	0	0	1	3	0	0			\$5,183	\$12,335	\$13	\$2,873	\$699	\$91	\$0	\$10	FY13	\$30	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	1	1	0	2		\$10	\$9	\$0	\$0	\$0	\$0	\$137	\$0	FY15	\$14	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	2	1	1		\$0	\$32,590	\$0	\$7,514	\$0	\$215	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$4,231
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$26,309
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2013					Total	\$5,193	\$44,934	\$13	\$10,387	\$699	\$306	\$137	\$16	FY11-Complete		\$30,540	
Total IRP Sites	1	MRSPP-6	0	Total MRSs	3																		

IRP Progress in FY10: Continued RI/FS phase work on the mixed waste site.	MMRP Progress in FY10: Disposal of waste and CWM completed for Site 8. Site 2A RA 80% Complete. RI/FS fully funded for all CWM sites.
IRP Progress Planned for FY11-FY12: Complete RI/FS phase and initiate remedial design work.	MMRP Progress Planned for FY11-FY12: Delineate Camp Sibert into smaller discrete projects. Complete RA at Site 2A. Complete RI/FS for all CWM and conventional MMRP sites. Begin RAs at remaining MMRP sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Alaska

ARMY - FORT RICHARDSON / AK021452215700 / NPL / RAB

IRP Sites and MRSs by Classification				Study	89	8	5	7	0	0			\$38,573	\$1,291	\$6,487	\$492	\$0	\$0	\$0	\$0	FY13	\$14,024	\$0
Response Complete	86	Response Complete	8	IRA	34(70)	0(0)	6(6)	0(0)					\$10,583	\$0	\$267	\$0	\$0	\$0	\$0	\$0	FY14	\$19,467	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	10	0	0	0	0	0	\$1,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$18,469	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	46	0	0	0	4	0	\$28,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	13	0	0	0	1	0	\$16,235	\$0	\$975	\$0	\$8,416	\$0	\$13,796	\$0	FY11-Comp. IRP	\$74,172	\$0
Not Evaluated	7	MRSPP-4	3	No Known/Suspected	0	LTM	3	0	7	0	5	0	\$4,481	\$0	\$790	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$0	\$0
Not Required	0	MRSPP-5	4	No Longer Required	8	IRP Final RC: FY 2018 MRS Final RC: FY 2011						Total	\$100,098	\$1,291	\$8,519	\$492	\$8,416	\$0	\$13,796	\$0	FY11-Complete	\$74,172	\$0
Total IRP Sites	94	MRSPP-6	0	Total MRSs	15	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-72.
IRP Progress Planned for FY11-FY12:	Refer to Page F-72.

MMRP Progress in FY10:	Refer to Page F-72.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-72.

ARMY - FORT WAINWRIGHT / AK021452242600 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	83	10	1	5	0	0			\$70,919	\$2,673	\$2,862	\$1,921	\$3,465	\$144	\$0	\$0	FY13	\$1,443	\$0
Response Complete	67	Response Complete	10	IRA	36(65)	0(0)	0(0)	0(0)					\$2,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,090	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	1	0	\$3,508	\$0	\$0	\$0	\$1	\$0	\$0	\$0	FY15	\$1,671	\$55
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	44	0	2	0	1	0	\$52,654	\$0	\$0	\$0	\$985	\$0	\$803	\$0	FY16	\$598	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	11	0	14	0	2	0	\$40,923	\$0	\$7,138	\$0	\$2,338	\$0	\$1,612	\$0	FY11-Comp. IRP	\$27,880	\$0
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	8	0	5	0	4	5	\$7,899	\$0	\$62	\$0	\$58	\$0	\$32	\$0	FY11-Comp. MMRP	\$249	\$0
Not Required	14	MRSPP-5	1	No Longer Required	10	IRP Final RC: FY 2040 MRS Final RC: FY 2013						Total	\$178,225	\$2,673	\$10,062	\$1,921	\$6,847	\$144	\$2,447	\$0	FY11-Complete	\$28,129	\$0
Total IRP Sites	84	MRSPP-6	2	Total MRSs	15	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-75.
IRP Progress Planned for FY11-FY12:	Refer to Page F-75.

MMRP Progress in FY10:	Refer to Page F-75.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-75.

NAVY - ADAK NAS / AK017002432300 / NPL / BRAC 1995 / RAB / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	96	1	0	0	0	0			\$46,420	\$554	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,293	\$4,742
Response Complete	93	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$1,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$636	\$414
High	1	MRSPP-1	0	MRSPP-7	0	Design	45	0	0	0	0	0	\$3,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$834	\$65
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	87	0	1	1	0	0	\$167,375	\$28,387	\$639	\$1,695	\$12,725	\$10,488	\$1,468	\$26,372	FY16	\$693	\$222
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	6	0	2	0	1	1	\$41,034	\$0	\$1,445	\$0	\$1,543	\$0	\$1,626	\$0	FY11-Comp. IRP	\$61,099	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	36	0	0	0	0	0	\$4,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$67,632	\$0
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2043 MRS Final RC: FY 2042						Total	\$264,603	\$28,941	\$2,084	\$1,695	\$14,268	\$10,488	\$3,094	\$26,372	FY11-Complete	\$128,731	\$0
Total IRP Sites	96	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-12.
IRP Progress Planned for FY11-FY12:	Refer to Page F-12.

MMRP Progress in FY10:	Refer to Page F-12.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-12.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Alaska

AIR FORCE - BIG MOUNTAIN RADIO RELAY STATION / AK057302862300 / C-TECH

IRP Sites and MRSs by Classification				Study	13	0	0	0	0	0			\$3,237	\$0	\$310	\$0	\$0	\$0	\$0	\$0	FY13	\$371	\$0	
Response Complete	10	Response Complete	0	IRA	6(8)	0(0)	2(2)	0(0)					\$4,457	\$0	\$263	\$0	\$0	\$0	\$0	\$0	FY14	\$117	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$122	\$0	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0		\$261	\$0	\$0	\$0	\$10,012	\$0	\$3,665	\$0	FY16	\$378	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$14,907	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$144	\$0	FY11-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2012 MRS Final RC: FY -					Total	\$8,083	\$0	\$573	\$0	\$10,012	\$0	\$3,809	\$0	FY11-Complete		\$14,907		
Total IRP Sites	13	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																		

IRP Progress in FY10: Conduct operations for one interim remedial action and Feasibility Study, Proposed Plan, ROD/DD for 3 sites

IRP Progress Planned for FY11-FY12: Initiate PCB removal for one site

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

AIR FORCE - CAMPION AIR FORCE STATION / AK057302862800 / C-EST

IRP Sites and MRSs by Classification				Study	9	0	0	1	0	0			\$987	\$1,190	\$0	\$737	\$0	\$210	\$0	\$395	FY13	\$197	\$1,152	
Response Complete	8	Response Complete	0	IRA	1(2)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$181	\$533	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$185	\$131	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$845	\$0	\$0	\$0	\$1,711	\$0	\$0	\$5,494	FY16	\$257	\$119	
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$4,341	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$177	\$0	FY11-Comp. MMRP		\$9,072	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2011 MRS Final RC: FY 2014					Total	\$2,697	\$1,190	\$0	\$737	\$1,711	\$210	\$177	\$5,889	FY11-Complete		\$13,413		
Total IRP Sites	9	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																		

IRP Progress in FY10: Conduct Basewide RI for MMRP Sites

IRP Progress Planned for FY11-FY12: Continue RI work at various MMRP sites.

MMRP Progress in FY10: A basewide RI with EE/CAs was awarded in FY10.

MMRP Progress Planned for FY11-FY12: Complete the RI and EE/CAs scoped and awarded in FY10.

AIR FORCE - EARECKSON AIR FORCE BASE / AK057302870500

IRP Sites and MRSs by Classification				Study	39	2	12	6	12	0			\$14,129	\$2,467	\$585	\$2,275	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	35	Response Complete	1	IRA	23(30)	0(0)	0(0)	0(0)					\$5,951	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,862	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	3		\$2,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$20,112	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	3	6		\$9,464	\$0	\$0	\$0	\$0	\$0	\$7,589	\$0	FY16	\$516	\$0
Low	15	MRSPP-3	0	Evaluation Pending	7	RA-O	0	0	1	0	0	0		\$1	\$0	\$1	\$0	\$0	\$0	\$19	\$0	FY11-Comp. IRP		\$32,612
Not Evaluated	12	MRSPP-4	0	No Known/Suspected	1	LTM	0	0	8	0	14	6		\$518	\$0	\$118	\$0	\$0	\$0	\$80	\$0	FY11-Comp. MMRP		\$7,009
Not Required	1	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2017 MRS Final RC: FY 2015					Total	\$32,503	\$2,467	\$704	\$2,275	\$0	\$0	\$7,688	\$0	FY11-Complete		\$39,621		
Total IRP Sites	63	MRSPP-6	0	Total MRSs	8	Five-Year Review Planned for Future																		

IRP Progress in FY10: Performance Based Contract planned for FS and ROD activities. Initiated DDs for 7 sites. Continued work in LTM for sites.

IRP Progress Planned for FY11-FY12: Continue work on FS, ROD and DDs for 7 sites. LTM ongoing.

MMRP Progress in FY10: A basewide RI with EE/CAs was awarded in FY10.

MMRP Progress Planned for FY11-FY12: Complete the RI and EE/CAs scoped and awarded in FY10.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Alaska

AIR FORCE - EIELSON AIR FORCE BASE / AK057302864600 / NPL / BRAC 2005 Realignment / RAB / C-TECH / C-REG

IRP Sites and MRSs by Classification				Study	66	0	0	0	20	0		\$26,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$334	\$0
Response Complete	38	Response Complete	0	IRA	7(7)	0(0)	0(0)	0(0)			\$1,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$396	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	0	\$6,778	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$306	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	30	0	0	0	0	\$12,634	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$12,267	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	8	0	28	0	0	\$11,709	\$0	\$1,271	\$0	\$3,022	\$0	\$2,242	FY11-Comp. IRP	\$19,979		
Not Evaluated	20	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	0	0	0	\$4,911	\$0	\$70	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$0	\$0	
Not Required	28	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2032 MRS Final RC: FY -					Total	\$64,632	\$0	\$1,341	\$0	\$3,022	\$0	\$2,242	\$0	FY11-Complete	\$19,979	
Total IRP Sites	86	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																

IRP Progress in FY10:	Refer to Page F-51.
IRP Progress Planned for FY11-FY12:	Refer to Page F-51.

MMRP Progress in FY10:	No MMRP sites identified.
MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

AIR FORCE - ELMENDORF AIR FORCE BASE / AK057302864900 / NPL / BRAC 2005 Realignment / RAB

IRP Sites and MRSs by Classification				Study	84	2	1	5	51	0		\$45,477	\$3,328	\$2,726	\$2,036	\$272	\$869	\$374	\$2,273	FY13	\$5,466	\$2,611
Response Complete	62	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)			\$1,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,287	\$849
High	0	MRSPP-1	0	MRSPP-7	0	Design	14	0	0	0	0	\$5,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$4,959	\$201
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	30	0	1	0	4	\$18,273	\$0	\$0	\$0	\$165	\$0	\$37	\$0	FY16	\$2,815	\$183
Low	2	MRSPP-3	0	Evaluation Pending	7	RA-O	4	0	21	0	5	\$22,942	\$0	\$1,077	\$0	\$2,258	\$0	\$3,297	\$0	FY11-Comp. IRP	\$63,931	
Not Evaluated	51	MRSPP-4	0	No Known/Suspected	0	LTM	12	0	10	0	23	\$4,472	\$0	\$0	\$0	\$155	\$0	\$218	\$0	FY11-Comp. MMRP	\$9,637	
Not Required	21	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2038 MRS Final RC: FY 2019					Total	\$98,454	\$3,328	\$3,803	\$2,036	\$2,850	\$869	\$3,926	\$2,273	FY11-Complete	\$73,568	
Total IRP Sites	136	MRSPP-6	0	Total MRSs	7	Five-Year Review Completed and Planned for Future																

IRP Progress in FY10:	Refer to Page F-54.
IRP Progress Planned for FY11-FY12:	Refer to Page F-54.

MMRP Progress in FY10:	Refer to Page F-54.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-54.

AIR FORCE - GALENA FOL / AK057302865500 / BRAC 2005 Closure / RAB / C-EST

IRP Sites and MRSs by Classification				Study	10	0	17	1	0	0		\$13,431	\$64	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,246	\$0
Response Complete	10	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)			\$5,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,288	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	17	0	\$8,000	\$0	\$8,000	\$0	\$13,046	\$0	\$0	\$0	FY15	\$1,452	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	17	\$3,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,848	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	16	\$5,904	\$0	\$5,166	\$0	\$16,366	\$0	\$378	\$0	FY11-Comp. IRP	\$65,643	
Not Evaluated	17	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	17	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2011					Total	\$36,353	\$64	\$13,166	\$0	\$29,412	\$0	\$378	\$0	FY11-Complete	\$65,643	
Total IRP Sites	27	MRSPP-6	0	Total MRSs	1																	

IRP Progress in FY10:	Refer to Page F-78.
IRP Progress Planned for FY11-FY12:	Refer to Page F-78.

MMRP Progress in FY10:	Refer to Page F-78.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-78.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Alaska

AIR FORCE - KING SALMON / AK057302866900 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	34	1	6	7	9	0			\$13,575	\$1,642	\$0	\$830	\$768	\$2,010	\$0	\$4,588	FY13	\$2,139	\$6,168	
Response Complete	20	Response Complete	1	IRA	10(13)	0(0)	1(1)	0(0)					\$17,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$14,132	\$2,136	
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	2		\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,697	\$522	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	2	0	5	7	\$9,272	\$0	\$3,705	\$0	\$1,350	\$0	\$0	\$0	FY16	\$1,321	\$474	
Low	8	MRSPP-3	0	Evaluation Pending	7	RA-O	2	0	11	0	0	2	\$8,427	\$0	\$518	\$0	\$332	\$0	\$982	\$0	FY11-Comp. IRP		\$29,854	
Not Evaluated	10	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	7	\$6,182	\$0	\$675	\$0	\$161	\$0	\$545	\$0	FY11-Comp. MMRP		\$21,760	
Not Required	10	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2030 MRS Final RC: FY 2014					Total	\$56,889	\$1,642	\$4,898	\$830	\$2,611	\$2,010	\$1,527	\$4,588	FY11-Complete		\$51,614		
Total IRP Sites	49	MRSPP-6	0	Total MRSs	8	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10: ERPO Recommendations - Fill Data Gap; REMEDIAL ACTION; Monitoring Well Inventory; MNA AT ZONE 1; MNA AT ZONE 2 AND 4 AND 5 YEAR REVIEW; MNA AT ZONE 3 BLUFF TREAT/ 5 YR REVIEW; and MNA AT ZONE 5.	MMRP Progress in FY10: Completed the draft final basewide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement. A basewide RI with EE/CAs was awarded in FY10.
IRP Progress Planned for FY11-FY12: MNA AT ZONE 1 through 5; RA-C (Title II); ROD/DD; and RA-C.	MMRP Progress Planned for FY11-FY12: Complete the EE/CAs scoped and awarded in FY10.

AIR FORCE - NIKOLSKI RADIO RELAY STATION / AK057302868400 / C-TECH

IRP Sites and MRSs by Classification				Study	12	0	1	0	1	0			\$3,091	\$0	\$203	\$0	\$8,954	\$0	\$0	\$0	FY13	\$139	\$0	
Response Complete	5	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,287	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$136	\$0	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	6	0	0	0	\$6,425	\$0	\$0	\$0	\$415	\$0	\$0	\$0	FY16	\$145	\$0	
Low	5	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$154	\$0	FY11-Comp. IRP		\$11,911	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$57	\$0	FY11-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2011 MRS Final RC: FY -					Total	\$9,516	\$0	\$203	\$0	\$9,369	\$0	\$211	\$0	FY11-Complete		\$11,911		
Total IRP Sites	14	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																		

IRP Progress in FY10: Amended FS and Proposed Plans.	MMRP Progress in FY10: No MMRP sites identified.
IRP Progress Planned for FY11-FY12: No projects in FY11	MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

AIR FORCE - POINT LAY / AK057302869700 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	8	0	1	0	0	0			\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$278	\$0	
Response Complete	8	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$100	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$81	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	\$794	\$0	\$0	\$0	\$12,059	\$0	\$0	\$0	FY16	\$210	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$12,898	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$0	FY11-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2012 MRS Final RC: FY -					Total	\$1,920	\$0	\$0	\$0	\$12,059	\$0	\$105	\$0	FY11-Complete		\$12,898		
Total IRP Sites	9	MRSPP-6	0	Total MRSs	0																			

IRP Progress in FY10: No projects in FY10	MMRP Progress in FY10: No MMRP sites identified.
IRP Progress Planned for FY11-FY12: RA-C; and RA-C (Title II).	MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																									
Phase	Completed				Underway				Future				FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	Sites (Actions)										IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					

Alaska

AIR FORCE - POINT LONELY DOME / AK057302867700 / C-TECH

IRP Sites and MRSs by Classification				Study	14	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY13	\$26,224	\$0	
Response Complete	12	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$741	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$63	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0	0	0	0	\$25	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	1	0	0	0	0	\$11,338	\$0	\$159	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$26,329	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	1	0	0	\$0	\$0	\$0	\$0	\$19	\$0	\$23	FY11-Comp. MMRP	\$0	\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2011 MRS Final RC: FY -						Total	\$12,104	\$0	\$159	\$0	\$19	\$0	\$23	\$0	FY11-Complete	\$26,329	\$0	
Total IRP Sites	14	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																		

IRP Progress EA & FONSI; and BD/DR.
in FY10:

IRP Progress Planned Long Term Monitoring.
for FY11-FY12:

MMRP Progress No MMRP sites identified.
in FY10:

MMRP Progress Planned No MMRP sites identified.
for FY11-FY12:

AIR FORCE - WAINWRIGHT / AK057302871600 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	8	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	FY13	\$19,696	\$0
Response Complete	6	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$1,256	\$0	\$42	\$0	\$0	\$0	\$0	FY14	\$1,081	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$44	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	2	0	0	\$13,620	\$0	\$1,825	\$0	\$4,570	\$0	\$0	FY16	\$74	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$29,496	\$0
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	0	\$0	\$0	\$0	\$0	\$21	\$0	\$4,010	FY11-Comp. MMRP	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2012 MRS Final RC: FY -						Total	\$14,898	\$0	\$1,867	\$0	\$4,591	\$0	\$4,010	\$0	FY11-Complete	\$29,496	\$0
Total IRP Sites	10	MRSPP-6	0	Total MRSs	0																		

IRP Progress Focused RI; EA & FONSI; Focused FS; and Remedial Action - Construction.
in FY10:

IRP Progress Planned RA-C; and RA-C (Title II).
for FY11-FY12:

MMRP Progress No MMRP sites identified.
in FY10:

MMRP Progress Planned No MMRP sites identified.
for FY11-FY12:

FORMERLY USED DEFENSE SITES - AGATTU ISLAND / AK09799F251500 / C-EST

IRP Sites and MRSs by Classification				Study	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	FY13	\$202	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$49	\$0	\$0	\$0	\$506	\$0	\$5,662	FY14	\$10,445	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,415	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$111	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$18,341	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY -						Total	\$49	\$0	\$0	\$0	\$506	\$0	\$5,662	\$0	FY11-Complete	\$18,341	\$0
Total IRP Sites	1	MRSPP-6	0	Total MRSs	0																		

IRP Progress No work completed due to lack of funding.
in FY10:

IRP Progress Planned Develop the Remedial Investigation work plans for the property to locate all areas of soil contamination and the make up of the contamination in FY11. Award a RI/FS contract and conduct the RI in FY12.
for FY11-FY12:

MMRP Progress No MMRP sites identified.
in FY10:

MMRP Progress Planned No MMRP sites identified.
for FY11-FY12:

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Alaska

FORMERLY USED DEFENSE SITES - BURMA ROAD / AK09799F696100 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	2	0	0	5	0	0			\$212	\$217	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,416	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$62	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	0	5	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$11	\$0	FY15	\$434	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	0	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$92	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$2,015	
Not Evaluated	0	MRSPP-4	3	No Known/Suspected	0	LTM	0	0	0	0	1	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$26,136	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY 2023					Total	\$365	\$217	\$0	\$0	\$0	\$0	\$11	\$0	\$0	FY11-Complete	\$28,151		
Total IRP Sites	2	MRSPP-6	0	Total MRSs	5																			

IRP Progress in FY10: No work was planned to be conducted in 2010.

IRP Progress Planned for FY11-FY12: There is no additional progress planned for the next two years due to funding constraints.

MMRP Progress in FY10: No work was planned to be conducted in 2010.

MMRP Progress Planned for FY11-FY12: There is no additional progress planned for the next two years due to funding constraints.

FORMERLY USED DEFENSE SITES - BUSKIN BCH-KODIAK ISL / AK09799F710200 / C-EST

IRP Sites and MRSs by Classification				Study	2	0	0	0	0	0			\$3,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$400	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,200	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	0	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$4,800	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	0	0	\$31,788	\$0	\$257	\$0	\$278	\$0	\$250	\$0	FY16	\$1,250	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$11,672	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	0	0	\$377	\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2015 MRS Final RC: FY -					Total	\$35,928	\$0	\$272	\$0	\$278	\$0	\$250	\$0	\$0	FY11-Complete	\$11,672		
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																			

IRP Progress in FY10: Completed contracting actions and planning documents to determine extent of TCE contamination in soils.

IRP Progress Planned for FY11-FY12: Conduct soil gas survey, finalize decision document and proposed plan.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - CAPE YAKAK RADIO STA / AK09799F253000 / C-EST

IRP Sites and MRSs by Classification				Study	1	0	1	0	0	0			\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,022	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$304	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$10,867	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY -					Total	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$10,867		
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																			

IRP Progress in FY10: No funding. No work.

IRP Progress Planned for FY11-FY12: No funding planned for the next two years.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																							
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Alaska

FORMERLY USED DEFENSE SITES - NE CAPE (ST LAWRENCE ISLAND) / AK09799F299900 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	3	0	0	0	0	0	0			\$6,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$6,000	\$0
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,365	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0	0		\$1,496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$138	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	1	0	0	0	0		\$32,896	\$0	\$8,342	\$0	\$9,600	\$0	\$9,200	\$0	FY16	\$100	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	1	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$28,218	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	1	0	0	0	1	0		\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																			
Total IRP Sites	3	MRSPP-6	0	Total MRSs	0								Total	\$40,943	\$0	\$8,342	\$0	\$9,600	\$0	\$9,200	\$0	FY11-Complete		\$28,218

IRP Progress in FY10: Awarded a \$7.5M contract to excavate POL and PCB-contaminated soil, and some minor As-contaminated soil. This was largely completed, but additional POL and PCBs still remain. Site 9 landfill was capped. Monitored natural attenuation begun. Additional

IRP Progress Planned for FY11-FY12: Continue remedial activities over the next two field seasons for the HTRW project.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - PORT HEIDEN / AK09799F251700

IRP Sites and MRSs by Classification				Study	2	0	1	0	0	0	0			\$191	\$0	\$130	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	2	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	0	0		\$31	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	0	0	0	0	1	0	0		\$3,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$15,768	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	2	0	0	0	1	0		\$33	\$0	\$2	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																			
Total IRP Sites	3	MRSPP-6	0	Total MRSs	0								Total	\$3,299	\$0	\$132	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$15,768

IRP Progress in FY10: Conducted a site investigation of the property and developed an Examination of Historical Aerial Photography report to be used to determine potential areas of soil contamination.

IRP Progress Planned for FY11-FY12: Develop the Remedial Investigation work plans for the property to locate all areas of soil contamination and the make up of the contamination in FY11. Award a RI/FS contract and conduct the RI in FY12.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - SCOTCH CAP / AK09799F252100

IRP Sites and MRSs by Classification				Study	1	0	0	0	1	0	0			\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$400	\$0	FY13	\$83	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,920	\$0		
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	1	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,023	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	2	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$3,692	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$10,880		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0		
Not Required	1	MRSPP-5	0	No Longer Required	0																				
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0								Total	\$21	\$0	\$0	\$0	\$0	\$0	\$400	\$0	FY11-Complete		\$10,880	

IRP Progress in FY10: No work performed in FY10.

IRP Progress Planned for FY11-FY12: No work planned for next two years. A Site Investigation in planned to start in FY13.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Arizona

ARMY - YUMA PROVING GROUND / AZ921412099100

IRP Sites and MRSs by Classification				Study	47	1	3	1	0	0			\$9,435	\$435	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,947	\$0
Response Complete	44	Response Complete	1	IRA	3(3)	0(0)	0(0)	0(0)					\$1,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$331	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	2	1	3	0	\$798	\$0	\$0	\$0	\$684	\$0	\$165	\$0	FY15	\$341	\$53
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	17	0	0	1	5	0	\$3,783	\$0	\$0	\$0	\$0	\$0	\$9,375	\$0	FY16	\$423	\$6,705
Low	0	MRSPP-3	1	Evaluation Pending	0	RA-O	0	0	1	0	0	0	\$480	\$0	\$0	\$0	\$40	\$0	\$41	\$0	FY11-Comp. IRP		\$17,672
Not Evaluated	5	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	7	0	6	1	\$2,733	\$0	\$70	\$0	\$235	\$0	\$160	\$0	FY11-Comp. MMRP		\$7,283
Not Required	1	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2017 MRS Final RC: FY 2016						Total	\$18,483	\$435	\$70	\$0	\$959	\$0	\$9,741	\$0	FY11-Complete		\$24,955
Total IRP Sites	50	MRSPP-6	0	Total MRSs	2	Five-Year Review Planned for Future																	

<p>IRP Progress in FY10: No progress reported.</p> <p>IRP Progress Planned for FY11-FY12: No actions planned.</p>	<p>MMRP Progress in FY10: A remedial investigation/feasibility study (RI/FS) was conducted at YPG-002-R-01 under the YPG-PBA. YPG is currently awaiting RIR.</p> <p>MMRP Progress Planned for FY11-FY12: Remove additional munitions and explosives of concern (MEC) and munitions constituents (MC) discovered at the site and continue with work outlined in the PBA.</p>
---	---

NAVY - YUMA MCAS / AZ917302449300 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	25	2	0	5	0	0			\$22,802	\$448	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$420	\$0
Response Complete	24	Response Complete	2	IRA	1(1)	0(0)	0(0)	0(0)					\$3,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$379	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	0	\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$513	\$0
Medium	0	MRSPP-2	0	MRSPP-8	3	RA-C	11	0	0	0	0	4	\$12,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$392	\$1,853
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	3	0	1	0	0	0	\$7,898	\$0	\$134	\$0	\$398	\$0	\$366	\$0	FY11-Comp. IRP		\$8,120
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	4	0	\$2,402	\$0	\$0	\$0	\$425	\$0	\$790	\$0	FY11-Comp. MMRP		\$12,562
Not Required	1	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2017 MRS Final RC: FY 2019						Total	\$51,189	\$448	\$134	\$0	\$823	\$0	\$1,156	\$0	FY11-Complete		\$20,682
Total IRP Sites	25	MRSPP-6	2	Total MRSs	7	Five-Year Review Completed and Planned for Future																	

<p>IRP Progress in FY10: Refer to Page F-201.</p> <p>IRP Progress Planned for FY11-FY12: Refer to Page F-201.</p>	<p>MMRP Progress in FY10: Refer to Page F-201.</p> <p>MMRP Progress Planned for FY11-FY12: Refer to Page F-201.</p>
---	---

AIR FORCE - AIR FORCE PLANT 44 / AZ957172462900 / NPL / RAB

IRP Sites and MRSs by Classification				Study	12	0	1	0	0	0			\$12,339	\$0	\$669	\$0	\$0	\$0	\$0	\$0	FY13	\$2,495	\$0
Response Complete	11	Response Complete	0	IRA	7(10)	0(0)	1(1)	0(0)					\$6,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,035	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	0	\$12,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$2,072	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	0	0	\$19,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$2,058	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	4	0	1	0	1	0	\$40,626	\$0	\$3,424	\$0	\$2,287	\$0	\$2,174	\$0	FY11-Comp. IRP		\$35,955
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	3	0	2	0	\$804	\$0	\$573	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2030 MRS Final RC: FY -						Total	\$92,175	\$0	\$4,666	\$0	\$2,287	\$0	\$2,174	\$0	FY11-Complete		\$35,955
Total IRP Sites	13	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed																	

<p>IRP Progress in FY10: Refer to Page F-14.</p> <p>IRP Progress Planned for FY11-FY12: Refer to Page F-14.</p>	<p>MMRP Progress in FY10: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY11-FY12: No MMRP sites identified.</p>
---	---

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Arizona

FORMERLY USED DEFENSE SITES - CAMP HORN / AZ99799F507500

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$18,392	\$18,392
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2040					Total	\$0	\$238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$18,392	\$18,392
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No activities scheduled/completed in FY10, MMRP Site inspection Report completed 6/30/2007.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

FORMERLY USED DEFENSE SITES - CAMP HYDER / AZ99799F507600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$232	\$0	\$34	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$14,472	\$14,472
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2105					Total	\$0	\$232	\$0	\$34	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$14,472	\$14,472
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP Site inspection Report completed 6/30/2007, June 25, 2010.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

FORMERLY USED DEFENSE SITES - KOFA NWR / AZ99799F505000

IRP Sites and MRSs by Classification				Study	0	1	0	4	0	0			\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	4		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	4		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	4	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	4		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$149,340	\$149,340
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY - MRS Final RC: FY 2147					Total	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$149,340	\$149,340
Total IRP Sites	0	MRSPP-6	0	Total MRSs	5																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Projects 02, 03, & 05 MMRP Site Inspection Reports Completed/Finalized September 30, 2009. Final Administrative activities.

MMRP Progress Planned for FY11-FY12: No other work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Arizona

FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA / AZ99799F512600

IRP Sites and MRSs by Classification				Study	0	2	0	8	0	0			\$0	\$1,237	\$0	\$78	\$0	\$2,394	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	2	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	8			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	FY15	\$0	\$1,639
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	8		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	8	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	8		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$491,405
Not Required	0	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY - MRS Final RC: FY 2119					Total	\$0	\$1,237	\$0	\$78	\$0	\$2,394	\$0	\$0	FY11-Complete		\$491,405	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	10																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Projects 01, 04, 08, 09, 10, & 11 MMRP Site Inspections Reports Completed/Finilized Septemeb 2010.
Projects 03, 05, 06, & 07 Completed 2007

MMRP Progress Planned for FY11-FY12: No work anticipated besides the Finalization of the PA/INPR, for next two years until Baseline MMRP SIs are completed.

FORMERLY USED DEFENSE SITES - MOHAVE MANEUVER AREA C / AZ99799F514700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$277	\$0	\$277	\$0	\$20	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$51,027
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2097					Total	\$0	\$277	\$0	\$277	\$0	\$20	\$0	\$0	\$0	FY11-Complete		\$51,027
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP Site Inspection Contract awarded FY2010; Finalized TPP July 23, 2010 and Draft Final SSWP September 2010.

MMRP Progress Planned for FY11-FY12: MMRP Site Inspection; Finalize Site Specific Work Plan and complete Final MMRP Site inspection Report.

FORMERLY USED DEFENSE SITES - MUGGINS MOUNTAINS / AZ99799FA35900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$227	\$0	\$12	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$47,291
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2097					Total	\$0	\$227	\$0	\$12	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$47,291
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP Site inspection Report completed May 11, 2010.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																									
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Arizona

FORMERLY USED DEFENSE SITES - SAHUARITA AFR / AZ99799F516500

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$34,705	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2027					Total	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$34,705	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No work completed/scheduled in FY10. MMRP Site inspection Report completed 7/17/2007.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

FORMERLY USED DEFENSE SITES - SCHUK-TOAK A TO G GUN RGE / AZ99799F516700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$34,268	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2073					Total	\$0	\$145	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$34,268	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No activities scheduled/completed in FY10, MMRP Site Inspection Report Completed/Finalized September 23, 2009.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500

IRP Sites and MRSs by Classification				Study	0	1	0	2	0	0			\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$21,366	
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY - MRS Final RC: FY 2074					Total	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$21,366	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	3																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No activities scheduled/completed in FY10, Project 01, 02, & 03; MMRP Site Inspection Report Completed/Finalized June, 2009.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Arizona

FORMERLY USED DEFENSE SITES - YUMA PROVING GROUNDS / AZ99799F825100

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$213	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,395		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2072						Total	\$0	\$213	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$10,395	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																					

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP Site Inspection Report completed May 25, 2010.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Arkansas

FORMERLY USED DEFENSE SITES - CAMP ROBINSON/CAMP PIKE / AR69799F604600 / RAB

IRP Sites and MRSs by Classification				Study	2	1	0	1	0	0													
Response Complete	2	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$65	\$3,905	\$0	\$128	\$0	\$160	\$0	\$0	FY13	\$0	\$10
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	1	0	0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$1,426
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	1	0	1	0	0	\$112	\$3,198	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$1,475
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 1999 MRS Final RC: FY 2033						Total	\$206	\$7,103	\$0	\$128	\$0	\$160	\$0	\$40	FY11-Complete		\$10,678
Total IRP Sites	2	MRSPP-6	0	Total MRSs	2																		

IRP Progress in FY10: No IRP activities were planned or executed for the site.

IRP Progress Planned for FY11-FY12: No IRP/BDDR activities were planned or executed for the site.

MMRP Progress in FY10: Continue with MMRP RI/FS activities for the site including TPP meetings, RI fieldwork, FS development, etc.

MMRP Progress Planned for FY11-FY12: Finalize RIFS and evaluate future funding for recommended future actions. IRA/TCRA may be implemented to augment RI activities (contingent upon type/nature of items discovered during intrusive investigation activities).

FORMERLY USED DEFENSE SITES - SOUTHWESTERN PROV GROUNDS / AR69799F605000 / RAB

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0													
Response Complete	2	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$2,114	\$2,108	\$0	\$82	\$0	\$14	\$0	\$55	FY13	\$0	\$231
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0	0	\$323	\$7,263	\$0	\$17	\$0	\$0	\$0	\$25	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	0	1	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2009 MRS Final RC: FY 2068						Total	\$3,741	\$9,372	\$0	\$99	\$0	\$14	\$0	\$80	FY11-Complete		\$86,096
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP/BDDR work planned.

IRP Progress Planned for FY11-FY12: No IRP/BDDR work planned.

MMRP Progress in FY10: Continued RIFS fieldwork activities. Continued RAB meetings.

MMRP Progress Planned for FY11-FY12: Finalize RIFS and evaluate future funding for DD recommendations. Expand RIFS activities to cover areas not included in original investigation. Continue coordination with stakeholders.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

ARMY - FORT HUNTER LIGGETT / CA921042043600 / C-EST

IRP Sites and MRSs by Classification				Study	35	11	0	1	0	0			\$4,833	\$1,335	\$0	\$1,083	\$0	\$385	\$0	\$27	FY13	\$1,552	\$0	
Response Complete	33	Response Complete	11	IRA	11(19)	0(0)	0(0)	0(0)					\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,579	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0		\$2,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,444	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	0	0	0		\$11,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$980	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	2	0	0		\$3,572	\$0	\$1,915	\$0	\$2,274	\$0	\$1,747	\$0	FY11-Comp. IRP		\$16,037	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	2		\$1,135	\$0	\$132	\$0	\$153	\$0	\$155	\$0	FY11-Comp. MMRP		\$412	
Not Required	2	MRSPP-5	1	No Longer Required	11	IRP Final RC: FY 2015 MRS Final RC: FY 2014						Total	\$28,593	\$1,335	\$2,047	\$1,083	\$2,427	\$385	\$1,902	\$27	FY11-Complete		\$16,449	
Total IRP Sites	35	MRSPP-6	0	Total MRSs	12	Five-Year Review Planned for Future																		

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

ARMY - FORT ORD / CA921372067600 / NPL / BRAC 1991 / RAB

IRP Sites and MRSs by Classification				Study	46	7	0	15	0	0			\$37,434	\$101,422	\$0	\$2,008	\$0	\$3,555	\$0	\$2,874	FY13	\$6,534	\$3,648	
Response Complete	41	Response Complete	5	IRA	2(3)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$6,931	\$2,264	
High	2	MRSPP-1	0	MRSPP-7	0	Design	26	0	0	0	0		\$17,403	\$8,610	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$7,910	\$9,586	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	25	0	2	2	0	3	\$166,499	\$105,979	\$17,322	\$15,155	\$4,026	\$2,068	\$2,000	\$2,023	FY16	\$7,222	\$20,173	
Low	0	MRSPP-3	4	Evaluation Pending	12	RA-O	0	0	3	0	1	0	\$37,369	\$0	\$6,826	\$0	\$3,878	\$0	\$4,710	\$0	FY11-Comp. IRP		\$110,238	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	4	5	12	\$17,678	\$8,964	\$24	\$394	\$15	\$32	\$15	\$32	FY11-Comp. MMRP		\$216,175	
Not Required	3	MRSPP-5	1	No Longer Required	5	IRP Final RC: FY 2037 MRS Final RC: FY 2019						Total	\$276,383	\$224,975	\$24,172	\$17,557	\$7,919	\$5,655	\$6,725	\$4,929	FY11-Complete		\$326,413	
Total IRP Sites	46	MRSPP-6	0	Total MRSs	22	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10: Refer to Page F-71.

IRP Progress Planned for FY11-FY12: Refer to Page F-71.

MMRP Progress in FY10: Refer to Page F-71.

MMRP Progress Planned for FY11-FY12: Refer to Page F-71.

ARMY - JFHQ CA ARNG / CA92118060NG00

IRP Sites and MRSs by Classification				Study	0	0	0	14	0	0			\$0	\$447	\$0	\$447	\$0	\$995	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$1,482
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	6		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$3,549
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	6		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$54
Low	0	MRSPP-3	0	Evaluation Pending	14	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,854
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2021						Total	\$0	\$447	\$0	\$447	\$0	\$995	\$0	\$0	FY11-Complete		\$10,854
Total IRP Sites	0	MRSPP-6	0	Total MRSs	14																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: An SI was awarded and initiated in FY10.

MMRP Progress Planned for FY11-FY12: The SI is expected to be completed in FY12.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

ARMY - MILITARY OCEAN TERMINAL CONCORD / CA921350696A00 / NPL / C-TECH

IRP Sites and MRSs by Classification				Study	40	1	9	3	0	0			\$12,017	\$94	\$12,017	\$94	\$3,734	\$1,557	\$0	\$1,581	FY13	\$458	\$1,607
Response Complete	35	Response Complete	1	IRA	2(2)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$602	\$1,634
High	7	MRSPP-1	0	MRSPP-7	0	Design	4	0	3	0	1	3	\$266	\$0	\$266	\$0	\$113	\$0	\$0	\$0	FY15	\$602	\$1,661
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	5	0	1	3	\$0	\$0	\$0	\$0	\$9,088	\$0	\$2,895	\$0	FY16	\$570	\$2,174
Low	4	MRSPP-3	0	Evaluation Pending	3	RA-O	7	0	3	0	0	0	\$126	\$0	\$126	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$21,279
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	9	0	6	3	\$0	\$0	\$0	\$0	\$98	\$0	\$403	\$0	FY11-Comp. MMRP		\$48,317
Not Required	1	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2015 MRS Final RC: FY 2018						Total	\$12,409	\$94	\$12,409	\$94	\$13,033	\$1,557	\$3,298	\$1,581	FY11-Complete		\$69,596
Total IRP Sites	49	MRSPP-6	0	Total MRSs	4	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-118.

IRP Progress Planned for FY11-FY12: Refer to Page F-118.

MMRP Progress in FY10: Refer to Page F-118.

MMRP Progress Planned for FY11-FY12: Refer to Page F-118.

ARMY - NATIONAL TRAINING CENTER AND FORT IRWIN / CA921402044600 / C-TECH

IRP Sites and MRSs by Classification				Study	44	7	2	9	0	0			\$18,619	\$3,234	\$469	\$2,929	\$1,315	\$6,637	\$1,178	\$519	FY13	\$921	\$0
Response Complete	44	Response Complete	7	IRA	7(9)	0(0)	0(0)	0(0)					\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$23,377	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	7	0	0	0	1	0	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,008	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	0	0	1	0	\$2,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$868	\$0
Low	0	MRSPP-3	2	Evaluation Pending	2	RA-O	0	0	0	0	0	0	\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$53,563
Not Evaluated	2	MRSPP-4	2	No Known/Suspected	0	LTM	2	0	3	0	1	0	\$1,726	\$0	\$112	\$0	\$144	\$0	\$146	\$0	FY11-Comp. MMRP		\$13,285
Not Required	0	MRSPP-5	2	No Longer Required	7	IRP Final RC: FY 2014 MRS Final RC: FY 2018						Total	\$24,736	\$3,234	\$581	\$2,929	\$1,459	\$6,637	\$1,324	\$519	FY11-Complete		\$66,848
Total IRP Sites	46	MRSPP-6	1	Total MRSs	16	Five-Year Review Completed and Underway																	

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: The site inspection (SI) was finalized in 2009.

MMRP Progress Planned for FY11-FY12: A remedial investigation/feasibility study (RI/FS) is scheduled to start in fiscal year (FY)10.

ARMY - SIERRA ARMY DEPOT / CA921382084300 / BRAC 1995/2005 Realignment / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	46	7	2	9	0	0			\$29,063	\$7,755	\$322	\$6,608	\$0	\$0	\$0	\$0	FY13	\$65	\$136
Response Complete	45	Response Complete	6	IRA	0(0)	0(0)	0(0)	0(0)					\$8,837	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$390	\$595
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	\$945	\$2,718	\$0	\$0	\$0	\$4	\$0	\$114	FY15	\$511	\$140
Medium	0	MRSPP-2	0	MRSPP-8	1	RA-C	0	0	0	0	0	0	\$24,249	\$17,398	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$712	\$546
Low	0	MRSPP-3	2	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$895	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$9,323
Not Evaluated	2	MRSPP-4	3	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$3,838	\$0	\$411	\$0	\$486	\$0	\$554	\$0	FY11-Comp. MMRP		\$19,631
Not Required	1	MRSPP-5	3	No Longer Required	6	IRP Final RC: FY 2030 MRS Final RC: FY 2018						Total	\$67,827	\$28,871	\$733	\$6,608	\$486	\$4	\$554	\$114	FY11-Complete		\$28,954
Total IRP Sites	48	MRSPP-6	0	Total MRSs	16	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-170.

IRP Progress Planned for FY11-FY12: Refer to Page F-170.

MMRP Progress in FY10: Refer to Page F-170.

MMRP Progress Planned for FY11-FY12: Refer to Page F-170.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

NAVY - ALAMEDA NAS / CA917002323600 / NPL / BRAC 1993 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	34	0	12	0	0	0			\$167,380	\$0	\$1,829	\$0	\$69	\$0	\$1,190	\$0	FY13	\$12,089	\$0
Response Complete	10	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$103,260	\$0	\$4,772	\$0	\$1,282	\$0	\$0	\$0	FY14	\$5,997	\$0
High	12	MRSPP-1	0	MRSPP-7	0	Design	8	0	10	0	4	0	\$14,922	\$0	\$2,120	\$0	\$2,353	\$0	\$489	\$0	FY15	\$1,997	\$0
Medium	11	MRSPP-2	0	MRSPP-8	0	RA-C	13	0	17	0	6	0	\$148,451	\$0	\$32,173	\$0	\$25,405	\$0	\$34,194	\$0	FY16	\$2,031	\$0
Low	8	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	6	0	\$0	\$0	\$0	\$0	\$0	\$0	\$345	\$0	FY11-Comp. IRP	\$117,546	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	4	0	11	0	\$7,736	\$0	\$35	\$0	\$1,358	\$0	\$2,271	\$0	FY11-Comp. MMRP	\$0	\$0
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017 MRS Final RC: FY -						Total	\$441,749	\$0	\$40,929	\$0	\$30,467	\$0	\$38,489	\$0	FY11-Complete	\$117,546	\$0
Total IRP Sites	46	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																	

IRP Progress in FY10:	Refer to Page F-17.	MMRP Progress in FY10:	No MMRP sites identified.
IRP Progress Planned for FY11-FY12:	Refer to Page F-17.	MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

NAVY - BARSTOW MCLB / CA917302426100 / NPL

IRP Sites and MRSs by Classification				Study	42	0	0	0	1	0	TECH		\$51,047	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,571	\$0
Response Complete	32	Response Complete	0	IRA	9(9)	0(0)	0(0)	0(0)			TECH		\$21,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,962	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	0	FUND	\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,680	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	1	0	1	REG	\$24,511	\$0	\$247	\$0	\$373	\$0	\$0	\$0	FY16	\$2,882	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	2	0	0		\$11,208	\$0	\$1,070	\$0	\$1,072	\$0	\$1,044	\$0	FY11-Comp. IRP	\$42,427	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	5	0	2	0	\$1,532	\$0	\$173	\$0	\$238	\$0	\$444	\$0	FY11-Comp. MMRP	\$0	\$0
Not Required	9	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2039 MRS Final RC: FY -						Total	\$112,481	\$0	\$1,490	\$0	\$1,683	\$0	\$1,488	\$0	FY11-Complete	\$42,427	\$0
Total IRP Sites	43	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-26.	MMRP Progress in FY10:	No MMRP sites identified.
IRP Progress Planned for FY11-FY12:	Refer to Page F-26.	MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

NAVY - BRIDGEPORT MCMWTC / CA917302756100 / C-TECH

IRP Sites and MRSs by Classification				Study	18	0	0	1	0	0			\$4,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$424	\$0
Response Complete	16	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)					\$3,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$39	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	8	0	0	0	1		\$129	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$147	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	9	0	0	0	1		\$5,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$26	\$497
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	4	0	1	0	0		\$2,777	\$0	\$105	\$0	\$166	\$0	\$0	\$0	FY11-Comp. IRP	\$3,237	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	4	0	0		\$2,627	\$0	\$513	\$0	\$150	\$0	\$150	\$0	FY11-Comp. MMRP	\$9,852	\$0
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2011 MRS Final RC: FY 2020						Total	\$19,154	\$0	\$618	\$0	\$316	\$0	\$150	\$0	FY11-Complete	\$13,089	\$0
Total IRP Sites	18	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Continued LTM and working on four closure reports.	MMRP Progress in FY10:	A new site was added to the program. The PA/SL will be funded in FY10.
IRP Progress Planned for FY11-FY12:	Will fund LTM and complete a removal action at Site 4. Will continue to work on site closure reports.	MMRP Progress Planned for FY11-FY12:	Complete the PA/SL.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

NAVY - CAMP PENDLETON MCB / CA917302353300 / NPL / C-TECH

IRP Sites and MRSs by Classification				Study	205	0	3	0	1	0	REG		\$71,487	\$0	\$2,004	\$0	\$247	\$0	\$0	\$0	FY13	\$11,357	\$0	
Response Complete	147	Response Complete	0	IRA	9(9)	0(0)	0(0)	0(0)			REG		\$30,899	\$0	\$0	\$0	\$2,829	\$0	\$310	\$0	FY14	\$10,563	\$0	
High	13	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	8	0	REG	\$4,324	\$0	\$0	\$550	\$0	\$0	\$0	FY15	\$10,554	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	26	0	6	0	27	0	FUND	\$94,444	\$0	\$6,502	\$0	\$8,112	\$0	\$9,004	\$0	FY16	\$6,893	\$0
Low	25	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	4	0	7	0		\$13,834	\$0	\$1,317	\$0	\$1,951	\$0	\$777	\$0	FY11-Comp. IRP	\$92,908	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	7	0	9	0	15	0		\$12,325	\$0	\$1,440	\$0	\$1,673	\$0	\$1,518	\$0	FY11-Comp. MMRP	\$0	\$0
Not Required	24	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2028 MRS Final RC: FY -						Total	\$227,313	\$0	\$11,263	\$0	\$15,362	\$0	\$11,609	\$0	FY11-Complete	\$92,908	\$0	
Total IRP Sites	209	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10: Refer to Page F-32.

IRP Progress Planned for FY11-FY12: Refer to Page F-32.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

NAVY - CHINA LAKE NAWs / CA917002315200 / RAB

IRP Sites and MRSs by Classification				Study	65	2	20	3	4	0	FUND	FUND	\$58,285	\$999	\$602	\$0	\$1,527	\$333	\$3,778	\$25	FY13	\$10,687	\$0	
Response Complete	13	Response Complete	0	IRA	7(7)	0(0)	1(1)	0(0)			FUND	FUND	\$17,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$13,809	\$975	
High	0	MRSPP-1	0	MRSPP-7	0	Design	13	0	0	0	11	2	FUND	FUND	\$2,142	\$0	\$253	\$0	\$0	\$153	\$0	FY15	\$1,498	\$1,485
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	16	0	2	0	11	3	FUND	FUND	\$12,906	\$0	\$12	\$0	\$607	\$0	\$0	FY16	\$5,622	\$0
Low	23	MRSPP-3	0	Evaluation Pending	3	RA-O	15	0	7	0	1	0		\$7,608	\$0	\$1,648	\$0	\$1,182	\$0	\$816	\$0	FY11-Comp. IRP	\$46,735	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	9	0	11	0	12	1		\$4,822	\$0	\$1,041	\$0	\$790	\$0	\$847	\$0	FY11-Comp. MMRP	\$6,279	\$0
Not Required	50	MRSPP-5	1	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2018						Total	\$103,500	\$999	\$3,556	\$0	\$4,106	\$333	\$5,594	\$25	FY11-Complete	\$53,014	\$0	
Total IRP Sites	89	MRSPP-6	1	Total MRSs	5	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10: Completed LUC RDs for Airfield OU and Site 6; completed FS and PP for Propulsion Labs OU ; completed Area R OU FS and PP; Implemented MNA remedy at Airfield; Site 44/45 RD complete; Received CNO and SECNAV Environmental Restoration team award.

IRP Progress Planned for FY11-FY12: Complete RODs at Michelson Laboratory OU and Propulsion Labs OU ; Implement 3 Removal actions; continue Landfill cap O&M, construction; Continue RAO of 2 SVE systems; Continue MNA remedy at Airfield OU and Area R OU. Complete LUC RD at Area R OU.

MMRP Progress in FY10: Site Inspection completed - UXO 1- China Lake Police Dept / Sierra Gun Club pistol range; Site Inspection completed - UXO 2 - Mojave Target 71.

MMRP Progress Planned for FY11-FY12: Complete SI reports for UXO 1 and UXO 2; Conduct Geophysical survey UXO 2; Excess property following SI at UXO 2.

NAVY - CONCORD NWS / CA917002452800 / NPL / RAB

IRP Sites and MRSs by Classification				Study	14	5	5	3	0	0	REG		\$41,882	\$7,333	\$946	\$538	\$315	\$2,395	\$377	\$2,894	FY13	\$0	\$1,828	
Response Complete	14	Response Complete	4	IRA	0(0)	0(0)	0(0)	0(0)			TECH		\$6,063	\$0	\$0	\$0	\$0	\$625	\$0	\$245	FY14	\$50	\$172	
High	4	MRSPP-1	0	MRSPP-7	0	Design	0	0	2	0	1	1	FUND	\$4,266	\$0	\$255	\$0	\$87	\$0	\$168	\$0	FY15	\$4,753	\$524
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	1	1	0	2	1	FUND	\$28,234	\$0	\$0	\$0	\$2,000	\$0	\$3,157	\$0	FY16	\$1,606	\$1,343
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0		\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$13,053	\$0
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	2	LTM	1	0	0	0	3	4		\$6,667	\$7	\$0	\$0	\$0	\$50	\$293	\$0	FY11-Comp. MMRP	\$10,722	\$0
Not Required	0	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2020 MRS Final RC: FY 2015						Total	\$87,467	\$7,340	\$1,201	\$538	\$2,402	\$3,020	\$3,752	\$3,432	FY11-Complete	\$23,775	\$0	
Total IRP Sites	19	MRSPP-6	1	Total MRSs	8	Five-Year Review Underway and Planned for Future																		

IRP Progress in FY10: Refer to Page F-134.

IRP Progress Planned for FY11-FY12: Refer to Page F-134.

MMRP Progress in FY10: Refer to Page F-134.

MMRP Progress Planned for FY11-FY12: Refer to Page F-134.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

NAVY - CORONADO NAB / CA917002313000 / RAB

IRP Sites and MRSs by Classification				Study	2	0	4	1	0	0			\$9,930	\$1,130	\$1,384	\$0	\$491	\$0	\$0	\$0	FY13	\$1,919	\$0			
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,390	\$1,958			
High	4	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$6,301	\$249			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0		\$851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$418	\$35			
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$110	\$0	FY11-Comp. IRP		\$12,902			
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	4	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$2,825			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016					MRS Final RC: FY 2016					Total	\$11,366	\$1,130	\$1,384	\$0	\$491	\$0	\$110	\$0	FY11-Complete	\$15,727
Total IRP Sites	6	MRSPP-6	0	Total MRSs	1																					

IRP Progress in FY10: The ESI/RI report for IR Sites 2, 3, 4, and 6 was submitted to the regulatory agencies for review and comments have been received. The document is under revision.	MMRP Progress in FY10: SI Work Plan for UXO 5 was implemented. Draft SI report under regulatory review.
IRP Progress Planned for FY11-FY12: Prepare a work plan amendment for additional sediment sampling at IR Sites 2, 3, 4, and 6.	MMRP Progress Planned for FY11-FY12: Finalize SI report with input from regulatory agencies. Move into RI phase.

NAVY - EL CENTRO NAF / CA917002453000

IRP Sites and MRSs by Classification				Study	19	0	3	4	0	0	FUND	FUND	\$8,481	\$1,165	\$0	\$0	\$0	\$0	\$295	\$181	FY13	\$1,526	\$1,200			
Response Complete	16	Response Complete	0	IRA	13(13)	0(0)	0(0)	0(0)			FUND	FUND	\$12,606	\$0	\$463	\$0	\$947	\$0	\$0	\$0	FY14	\$803	\$0			
High	1	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	1	1	FUND	FUND	\$1,683	\$0	\$104	\$0	\$0	\$0	\$0	\$0	FY15	\$5,415	\$0		
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	1	0	4	4	FUND	FUND	\$9,317	\$0	\$0	\$0	\$707	\$0	\$0	FY16	\$2,201	\$623		
Low	3	MRSPP-3	1	Evaluation Pending	1	RA-O	2	0	0	0	0			\$6,472	\$0	\$469	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$13,684			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	3	0	2	1		\$1,688	\$0	\$151	\$0	\$190	\$0	\$291	\$0	FY11-Comp. MMRP		\$12,514		
Not Required	1	MRSPP-5	2	No Longer Required	0	IRP Final RC: FY 2018					MRS Final RC: FY 2018					Total	\$40,247	\$1,165	\$1,187	\$0	\$1,844	\$0	\$586	\$181	FY11-Complete	\$26,198
Total IRP Sites	22	MRSPP-6	0	Total MRSs	4	Five-Year Review Planned for Future																				

IRP Progress in FY10: Completed base-wide GW monitoring. Signed Site1 ROD. Completed Site2 FS. Optimized Site7 remediation. Signed Action Memo and completed removal action at Site10. Initiated Site18 investigation.	MMRP Progress in FY10: Completed Small Arms Site Inspection UXO Sites 001, 002, and Areas of Concern 001 and 002. AOC 002 recommended NFA. Completed UXO Site 003, Carrizo Impact Area, Site Inspection further investigation recommended.
IRP Progress Planned for FY11-FY12: Complete base-wide LTM GW monitoring. Continue Site1 maintenance and prepare LUC Plan. Complete Site2 PP/ROD. Finalize Site 7 CAP, finish VEP remediation and transition to MNA. Obtain site closure for Site 10. Complete Site 18 SI and RI/FS.	MMRP Progress Planned for FY11-FY12: Perform extended SI for UXO Site 001 with potential for NFA recommendation.

NAVY - EL TORO MCAS / CA917302320800 / NPL / BRAC 1993 / RAB

IRP Sites and MRSs by Classification				Study	24	0	1	0	0	0	FUND	Study	\$57,463	\$0	\$86	\$0	\$0	\$0	\$0	\$0	FY13	\$1,440	\$0			
Response Complete	16	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND	FUND	\$9,304	\$0	\$244	\$0	\$0	\$0	\$0	\$0	FY14	\$1,454	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	5	0	1	0	1	0	FUND	FUND	\$11,679	\$0	\$0	\$0	\$446	\$0	\$464	\$0	FY15	\$1,654	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	4	0	1	0	FUND	FUND	\$58,793	\$0	\$1,714	\$0	\$1,389	\$0	\$4,056	\$0	FY16	\$1,615	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	6	0	1	0		\$14,985	\$0	\$729	\$0	\$0	\$0	\$1,133	\$0	FY11-Comp. IRP		\$59,402		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	2			\$4,107	\$0	\$150	\$0	\$125	\$0	\$176	\$0	FY11-Comp. MMRP		\$0		
Not Required	8	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2043					MRS Final RC: FY -					Total	\$156,331	\$0	\$2,923	\$0	\$1,960	\$0	\$5,829	\$0	FY11-Complete	\$59,402
Total IRP Sites	25	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																				

IRP Progress in FY10: Refer to Page F-52.	MMRP Progress in FY10: No MMRP sites identified.
IRP Progress Planned for FY11-FY12: Refer to Page F-52.	MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

NAVY - FALLBROOK NOC PAC DIV DET / CA917000039600 / C-TECH

IRP Sites and MRSs by Classification				Study	4	0	3	7	5	0			\$2,640	\$2,312	\$174	\$0	\$0	\$0	\$2,714	\$0	FY13	\$1,635	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$1,562	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$796	\$2,117
High	0	MRSPP-1	0	MRSPP-7	0	0	1	0	1	0	FUND	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$78	\$0	FY15	\$21	\$2,171
Medium	3	MRSPP-2	0	MRSPP-8	1	0	0	0	2	0	FUND	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$2,678	\$1,185
Low	5	MRSPP-3	2	Evaluation Pending	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$9,119
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$11,414
Not Required	0	MRSPP-5	2	No Longer Required	0																		
Total IRP Sites	12	MRSPP-6	0	Total MRSs	7	IRP Final RC: FY 2019		MRS Final RC: FY 2020				Total	\$2,640	\$3,874	\$174	\$0	\$0	\$0	\$2,792	\$0	FY11-Complete		\$20,533

IRP Progress in FY10: Completed Draft Community Relations Plan. Completed Pre-Draft SI report for IR Sites 32 & 34. Awarded and completed pre-draft RI Work Plan for IR Site 27.

IRP Progress Planned for FY11-FY12: Complete Community Relations Plan. Finalize the SI report for IR Sites 32 & 34. Complete Work Plan for IR Site 27 and complete field work.

MMRP Progress in FY10: Completed Pre-Draft SI Report for MRP Sites UXO 1, 2, 3, 4, 6 & 7. Awarded TCRA and completed Pre-Draft Action Memorandum, Draft APP, Site Safety and Health Plan, and Draft Explosive Safety Submission for MRP Site UXO 5.

MMRP Progress Planned for FY11-FY12: Finalize SI Report for MRP Sites UXO 1, 2, 3, 4, 6 & 7. Finalize the Action Memorandum, SAP, ESS and perform TCRA action at MRP Site UXO 5.

NAVY - LEMOORE NAS / CA917002438100 / C-TECH

IRP Sites and MRSs by Classification				Study	18	0	1	0	1	0	REG		\$17,070	\$0	\$420	\$0	\$250	\$0	\$907	\$0	FY13	\$488	\$0
Response Complete	13	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)				\$6,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$818	\$0
High	2	MRSPP-1	0	MRSPP-7	0	0	0	0	1	0		\$1,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$674	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	1	0	TECH	\$5,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$414	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	2	0		\$2,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$12,854
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	1	0		\$2,331	\$0	\$314	\$0	\$717	\$0	\$342	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	5	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	20	MRSPP-6	0	Total MRSs	0	IRP Final RC: FY 2034		MRS Final RC: FY -				Total	\$33,953	\$0	\$734	\$0	\$967	\$0	\$1,249	\$0	FY11-Complete		\$12,854

IRP Progress in FY10: Site 1 semi-an. monit. completed. Site 5/9 and 14 comingled plume sampling underway to further characterize sites. Soil gas sampling competed at Sites 5/9 and 14. Site 17 MPE system started for rebound. Draft report for arsenic completed sites 2 and 4.

IRP Progress Planned for FY11-FY12: LTM site 1. Finalize arsenic results for Sites 2 and 4 to show no impact. Pursue NFA ROD sites 2/4. Update RI/FS sites 5/9 and 14. Continue MPE at Site 17 to address rebound.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

NAVY - MARE ISLAND NSY / CA917002477500 / BRAC 1993 / RAB / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	32	5	4	7	2	0	FUND	FUND	\$65,857	\$10,396	\$101	\$4,261	\$1,336	\$700	\$2,448	\$2,871	FY13	\$463	\$9
Response Complete	32	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND	FUND	\$55,855	\$12,863	\$8,747	\$1,183	\$0	\$2,610	\$152	\$111	FY14	\$312	\$9
High	5	MRSPP-1	0	MRSPP-7	0	0	1	1	4	8	FUND	FUND	\$892	\$0	\$0	\$0	\$176	\$0	\$285	\$2,668	FY15	\$190	\$25
Medium	1	MRSPP-2	0	MRSPP-8	0	0	1	1	3	7	FUND	FUND	\$77,784	\$9,874	\$0	\$0	\$0	\$0	\$0	\$7,941	FY16	\$842	\$9
Low	0	MRSPP-3	2	Evaluation Pending	1	0	0	0	0	0			\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$23,346
Not Evaluated	0	MRSPP-4	7	No Known/Suspected	0	0	0	0	3	9			\$13,568	\$0	\$0	\$0	\$111	\$0	\$178	\$9	FY11-Comp. MMRP		\$38,405
Not Required	0	MRSPP-5	2	No Longer Required	0																		
Total IRP Sites	38	MRSPP-6	0	Total MRSs	12	IRP Final RC: FY 2017		MRS Final RC: FY 2016				Total	\$213,957	\$33,133	\$8,848	\$5,444	\$1,623	\$3,310	\$3,063	\$13,600	FY11-Complete		\$61,751

IRP Progress in FY10: Refer to Page F-110.

IRP Progress Planned for FY11-FY12: Refer to Page F-110.

MMRP Progress in FY10: Refer to Page F-110.

MMRP Progress Planned for FY11-FY12: Refer to Page F-110.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																						
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

California

NAVY - MIRAMAR MCAS / CA917309876500 / RAB

IRP Sites and MRSs by Classification				Study	13	11	5	4	0	0	0	CONT	CONT	\$9,862	\$2,833	\$4,916	\$157	\$613	\$139	\$366	\$0	FY13	\$1,900	\$1,077	
Response Complete	11	Response Complete	6	IRA	5(5)	0(0)	2(3)	0(0)				FUND	FUND	\$2,840	\$0	\$0	\$0	\$1,500	\$0	\$685	\$0	FY14	\$44	\$0	
High	3	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1				\$87	\$0	\$87	\$0	\$0	\$0	\$0	\$0	FY15	\$947	\$26	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	2	1	1	6	PERS	PERS	\$2,973	\$365	\$0	\$365	\$871	\$2,232	\$0	\$2,277	FY16	\$46	\$1,215
Low	2	MRSPP-3	0	Evaluation Pending	8	RA-O	0	0	1	0	1	0			\$171	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$9,160	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	2	1			\$540	\$0	\$0	\$0	\$0	\$0	\$43	\$0	FY11-Comp. MMRP		\$22,331
Not Required	1	MRSPP-5	0	No Longer Required	6	IRP Final RC: FY 2014 MRS Final RC: FY 2019						Total	\$16,473	\$3,198	\$5,003	\$522	\$2,984	\$2,371	\$1,094	\$2,277	FY11-Complete		\$31,491		
Total IRP Sites	18	MRSPP-6	0	Total MRSs	15																				

<p>IRP Progress in FY10: At UST 1, continued product removal and conducted additional gw sampling to evaluate plume stability. Awarded additional drilling for product evaluation</p> <p>IRP Progress Planned for FY11-FY12: Conduct additional fieldwork and request NFA if supported by field data.</p>	<p>MMRP Progress in FY10: SI Reports submitted for MRS Sites 1,5,6,7,8,10,12, & 13 to DTSC. MRP Site 15 added to program in Spring - completed fieldwork and submitted draft SI to DTSC by EOY.</p> <p>MMRP Progress Planned for FY11-FY12: Award additional removal at MRS 5. Award RI at MRS 13.</p>
---	--

NAVY - MOFFETT FIELD NAS / CA917002323800 / NPL / BRAC 1991 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	35	0	0	0	0	0	0	FUND		\$53,306	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,265	\$0
Response Complete	28	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				FUND	FUND	\$29,405	\$0	\$2,560	\$0	\$0	\$0	\$0	\$0	FY14	\$1,265	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	15	0	1	0	0	0	FUND	\$6,415	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,265	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	13	0	2	0	0	0	FUND	\$54,450	\$0	\$7,736	\$0	\$7,084	\$0	\$2,241	\$0	FY16	\$1,286	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	1	0	0	0		\$34,021	\$0	\$784	\$0	\$790	\$0	\$655	\$0	FY11-Comp. IRP		\$61,363
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	4	0	1	0		\$8,290	\$0	\$936	\$0	\$2,508	\$0	\$414	\$0	FY11-Comp. MMRP		\$0
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2042 MRS Final RC: FY -						Total	\$185,887	\$0	\$12,016	\$0	\$10,382	\$0	\$3,310	\$0	FY11-Complete		\$61,363	
Total IRP Sites	35	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																		

<p>IRP Progress in FY10: Refer to Page F-120.</p> <p>IRP Progress Planned for FY11-FY12: Refer to Page F-120.</p>	<p>MMRP Progress in FY10: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY11-FY12: No MMRP sites identified.</p>
---	---

NAVY - NORTH ISLAND NAS / CA917002311800 / RAB

IRP Sites and MRSs by Classification				Study	20	0	4	1	0	0	0	FUND	FUND	\$76,672	\$1,437	\$1,986	\$0	\$0	\$0	\$263	\$0	FY13	\$3,337	\$457
Response Complete	13	Response Complete	0	IRA	8(21)	0(0)	0(0)	0(0)				FUND	FUND	\$59,472	\$0	\$4,619	\$0	\$0	\$0	\$1,319	\$0	FY14	\$4,075	\$99
High	6	MRSPP-1	0	MRSPP-7	0	Design	3	0	1	0	1	1	FUND	\$9,958	\$0	\$271	\$0	\$105	\$0	\$0	\$0	FY15	\$4,387	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	5	0	1	1	FUND	\$26,089	\$0	\$857	\$0	\$4,507	\$0	\$2,688	\$0	FY16	\$7,704	\$530
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	0	0	5	1		\$1,931	\$0	\$0	\$0	\$604	\$0	\$2,502	\$0	FY11-Comp. IRP		\$46,863
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	1	0	7	0	6	0		\$2,827	\$0	\$585	\$0	\$1,282	\$0	\$851	\$0	FY11-Comp. MMRP		\$1,240
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY 2018						Total	\$176,949	\$1,437	\$8,318	\$0	\$6,498	\$0	\$7,623	\$0	FY11-Complete		\$48,103	
Total IRP Sites	24	MRSPP-6	0	Total MRSs	1																			

<p>IRP Progress in FY10: GW monitoring at Sites 1, 5, 11, & SWMU 80. Continued TCRA at OU 24. Submitted Final ROD for IR Sites 2, 4, 5(1), and 10. Awaiting signature. Conducting removal action and implementing closure plan at OU11. SMP for FY09. Hexchrome removal action at OU20.</p> <p>IRP Progress Planned for FY11-FY12: GW monitoring at Sites 1, 5, 10 & 11. FS at SWMU80. SMP for FY10. Continue implementing closure plan at OU 11. Continue implementing removal action at OU20. Complete OU 24 TCRA.</p>	<p>MMRP Progress in FY10: Prepared and implemented SI work plan for MRP Site 8. Submitted draft SI report to regulatory agencies for comments.</p> <p>MMRP Progress Planned for FY11-FY12: Finalize SI report for MRP Site 8. Determine whether further action at site is required.</p>
--	---

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																						
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

California

NAVY - POINT MUGU NAWs / CA917002727100 / RAB

IRP Sites and MRSs by Classification				Study	30	1	7	4	1	0	FUND	FUND	\$19,372	\$209	\$0	\$75	\$869	\$546	\$720	\$296	FY13	\$3,003	\$0	
Response Complete	22	Response Complete	0	IRA	6(8)	0(0)	0(0)	0(0)			FUND	FUND	\$15,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$640	\$387	
High	1	MRSPP-1	0	MRSPP-7	0	0	0	1	0		FUND	FUND	\$397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,005	\$0	
Medium	2	MRSPP-2	0	MRSPP-8	2	RA-C	6	0	0	3	3	FUND	FUND	\$19,457	\$0	\$0	\$0	\$744	\$0	\$670	\$0	FY16	\$1,032	\$0
Low	6	MRSPP-3	0	Evaluation Pending	2	RA-O	5	0	3	0	2	0		\$1,727	\$0	\$87	\$0	\$1,162	\$0	\$617	\$0	FY11-Comp. IRP	\$15,342	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	5	0	8	2		\$623	\$0	\$36	\$0	\$163	\$0	\$275	\$0	FY11-Comp. MMRP	\$5,895	
Not Required	7	MRSPP-5	1	No Longer Required	0	IRP Final RC: FY 2026 MRS Final RC: FY 2018						Total	\$57,325	\$209	\$123	\$75	\$2,938	\$546	\$2,282	\$296	FY11-Complete	\$21,237		
Total IRP Sites	38	MRSPP-6	0	Total MRSs	5																			

IRP Progress in FY10: Still awaiting State concurrence for Mugu multi-site ROD. Remedial Actions for Sites 1, 6, 24 and UST 161 underway.

IRP Progress Planned for FY11-FY12: Continued implementation of the RAC for IRP Sites 1,6, and 24 per ROD. EE/CA planned at Site 35.

MMRP Progress in FY10: Final PA was completed in January 2006. SI Work Plan final. Fieldwork completed. Documentation under state review.

MMRP Progress Planned for FY11-FY12: Follow on RI to begin after approval of funding. UXO 004 schedule may impact the planned PPV housing efforts. FY11 project activities will utilize a programmatic RI/FS to expedite the ROD.

NAVY - PORT HUENEME NCBC / CA917002332300 / RAB

IRP Sites and MRSs by Classification				Study	11	0	17	2	1	0	FUND	FUND	\$43,958	\$482	\$0	\$96	\$2,106	\$0	\$1,507	\$148	FY13	\$3,034	\$0		
Response Complete	7	Response Complete	0	IRA	4(6)	0(0)	0(0)	0(0)			FUND	FUND	\$11,257	\$0	\$1,041	\$0	\$0	\$0	\$0	\$0	FY14	\$1,239	\$0		
High	4	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	1	0	FUND	FUND	\$244	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,474	\$0		
Medium	7	MRSPP-2	0	MRSPP-8	2	RA-C	4	0	3	0	10	2	FUND	FUND	\$5,897	\$0	\$0	\$0	\$1,030	\$0	\$1,953	\$0	FY16	\$2,344	\$1,282
Low	8	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	1	0	2	0		\$1,270	\$0	\$285	\$0	\$354	\$0	\$275	\$0	FY11-Comp. IRP	\$19,015		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0	12	0		\$235	\$0	\$123	\$0	\$114	\$0	\$195	\$0	FY11-Comp. MMRP	\$1,430		
Not Required	3	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY 2016						Total	\$62,861	\$482	\$1,449	\$96	\$3,604	\$0	\$3,930	\$148	FY11-Complete	\$20,445			
Total IRP Sites	29	MRSPP-6	0	Total MRSs	2																				

IRP Progress in FY10: RA-O/LTM continues for UST 02 and the IRP Site 14 landfill. PP for IRP Sites 4/9/14/20.

IRP Progress Planned for FY11-FY12: Continue O&M at UST 02 and IRP Site 14; complete RI, FS, PP& DD for multiple IRP Sites 4,5,6,8,10,11,12a,15 & 21.

MMRP Progress in FY10: Final PA was completed in January 2006. SI Work Plan finalized. Fieldwork completed. Documentation under state review.

MMRP Progress Planned for FY11-FY12: RI efforts to follow as funding is approved.

NAVY - SAN CLEMENTE ISLAND NALF / CA917002753000

IRP Sites and MRSs by Classification				Study	9	1	9	0	0	0			\$14,432	\$0	\$605	\$0	\$1,058	\$0	\$0	\$0	FY13	\$179	\$0	
Response Complete	9	Response Complete	1	IRA	3(3)	0(0)	0(0)	0(0)					\$1,008	\$0	\$255	\$0	\$2,495	\$0	\$474	\$0	FY14	\$3,077	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	1	0	0	4	0		\$0	\$0	\$0	\$0	\$37	\$0	\$41	\$0	FY15	\$2,163	\$0
Medium	5	MRSPP-2	0	MRSPP-8	0	RA-C	0	1	0	0	4	0		\$287	\$0	\$0	\$0	\$563	\$0	\$1,010	\$0	FY16	\$3,185	\$0
Low	4	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	2	0		\$0	\$0	\$0	\$0	\$0	\$0	\$176	\$0	FY11-Comp. IRP	\$14,702	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	1	0	0	3	0		\$15	\$0	\$15	\$0	\$0	\$0	\$39	\$0	FY11-Comp. MMRP	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2019 MRS Final RC: FY 2007						Total	\$15,742	\$0	\$875	\$0	\$4,153	\$0	\$1,740	\$0	FY11-Complete	\$14,702		
Total IRP Sites	18	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: Submitted Final S/SA report for IR Sites 1,2,4,7A,10E,11,12,13, and 17. Received NFA for IR sites 7B,8, 9, and 16. Completed TCRA at Site 2. Prepared work plan for extended Site Inspection at IR Sites 1, 4, 7A, 11, 12, and 13.

IRP Progress Planned for FY11-FY12: Additional soil removal action for IR Site 2. Implement work plan for extended Site Inspection at IR Sites 1, 4, 7A, 11, 12, and 13. Commence site assessments for UST 1 and 2.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																						
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

California

NAVY - SAN DIEGO NS / CA917002428900 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	14	1	9	1	1	0	REG	REG	\$48,124	\$1,503	\$1,392	\$162	\$931	\$0	\$891	\$0	FY13	\$3,192	\$401
Response Complete	13	Response Complete	1	IRA	5(7)	0(0)	0(0)	0(0)			REG	REG	\$60,939	\$0	\$0	\$0	\$0	\$0	\$1,173	\$0	FY14	\$3,455	\$408
High	10	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0	FUND	FUND	\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$8,277	\$415
Medium	0	MRSPP-2	1	MRSPP-8	0	0	1	0	2	1	FUND	FUND	\$3,534	\$0	\$2,356	\$0	\$750	\$0	\$894	\$0	FY16	\$12,552	\$422
Low	0	MRSPP-3	0	Evaluation Pending	0	0	1	0	0	0			\$1,235	\$0	\$55	\$0	\$30	\$0	\$56	\$0	FY11-Comp. IRP		\$40,755
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	1	7	1			\$62	\$1,955	\$0	\$1,710	\$0	\$200	\$61	\$395	FY11-Comp. MMRP		\$263,242
Not Required	1	MRSPP-5	0	No Longer Required	1																FY11-Complete		\$303,997
Total IRP Sites	24	MRSPP-6	0	Total MRSs	2								Total	\$114,129	\$3,458	\$3,803	\$1,872	\$1,711	\$200	\$3,075	\$395		

<p>IRP Progress in FY10: Continued Remedial Investigation/Feasibility Studies (RI/FS) on IRP Site 1, 2, 3, 4, 17 and 23. Continue SI at IRP Site 18 and 20. Develop pre-draft SI Work Plan for IRP Site 24.</p> <p>IRP Progress Planned for FY11-FY12: Planned activated for FY10 include PP and ROD for IRP Site 3 and IRP Site 4. Initiate remedial activities at IRP Site 3. Continue RI/FS for IRP Site 1, and 2. Continue SI at IRP Site 18 and 20 and Initiate SI at IRP-24.</p>	<p>MMRP Progress in FY10: Implement LUCs for IRP Site 6 (AKA UX006). Conduct UXO Survey within proposed Child Development Center (CDC) footprint. Prepare Public Outreach Program for IRP Site 6. Continue MRP Site 100 SI. Closed 28-locations within MRP Site 100.</p> <p>MMRP Progress Planned for FY11-FY12: Develop and Implement IRP Site 6 6 Public Outreach Program. Continue MRP Site 100 investigation and evaluate potential Navy dredge areas for UXO.</p>
--	--

NAVY - SEAL BEACH NWS / CA917002449100 / RAB

IRP Sites and MRSs by Classification				Study	77	3	2	3	0	0	REG	REG	\$39,794	\$1,053	\$952	\$0	\$348	\$0	\$604	\$850	FY13	\$1,003	\$1,456
Response Complete	56	Response Complete	3	IRA	17(18)	0(0)	0(0)	0(0)			REG	REG	\$16,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$810	\$0
High	1	MRSPP-1	0	MRSPP-7	1	0	0	0	0	1	FUND	FUND	\$2,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$642	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	0	1	0	0	1	FUND	FUND	\$7,578	\$0	\$162	\$0	\$525	\$0	\$0	\$0	FY16	\$17,373	\$185
Low	1	MRSPP-3	0	Evaluation Pending	0	0	1	0	0	0			\$12,233	\$0	\$1,048	\$0	\$800	\$0	\$814	\$0	FY11-Comp. IRP		\$27,551
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	1	0	2	0			\$2,364	\$0	\$297	\$0	\$375	\$0	\$173	\$0	FY11-Comp. MMRP		\$9,300
Not Required	20	MRSPP-5	2	No Longer Required	3																FY11-Complete		\$36,851
Total IRP Sites	79	MRSPP-6	0	Total MRSs	6								Total	\$81,485	\$1,053	\$2,459	\$0	\$2,048	\$0	\$1,591	\$850		

<p>IRP Progress in FY10: Completed bio-remedial optimization/RA-O. Completed RA-C and implemented RAO for Site 70. Continued LTM at Site 7. Completed phase 1 site investigation at UST 007.</p> <p>IRP Progress Planned for FY11-FY12: Begin LTM at Site 40. Continue RA-O at Site 70. Initiate FS/ROD at Site 74. Continue LTM at Site 7. Complete additional investigation to close out UST 007. Start groundwater investigation at Site 75 (Ag. Well)</p>	<p>MMRP Progress in FY10: Awarded Site Inspection for MRP Sites UXO 1, 2, 6, AOC1 and AOC2.</p> <p>MMRP Progress Planned for FY11-FY12: Complete Site Inspection for UXOs 1, 2, 6, AOC1 and AOC2.</p>
---	---

NAVY - TREASURE ISLAND NS / CA917002333000 / BRAC 1993 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	27	0	8	0	0	0			\$44,491	\$0	\$455	\$0	\$897	\$0	\$270	\$0	FY13	\$137	\$0
Response Complete	22	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$77,933	\$0	\$10,764	\$0	\$3,369	\$0	\$2,304	\$0	FY14	\$384	\$0
High	7	MRSPP-1	0	MRSPP-7	0	0	2	0	4	0			\$3,354	\$0	\$61	\$0	\$0	\$0	\$68	\$0	FY15	\$78	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	0	6	0	4	0			\$37,622	\$0	\$881	\$0	\$484	\$0	\$2,035	\$0	FY16	\$309	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	0	0	0	2	0			\$461	\$0	\$0	\$0	\$162	\$0	\$242	\$0	FY11-Comp. IRP		\$26,787
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	2	0	11	0			\$1,634	\$0	\$0	\$0	\$660	\$0	\$264	\$0	FY11-Comp. MMRP		\$0
Not Required	2	MRSPP-5	0	No Longer Required	0																FY11-Complete		\$26,787
Total IRP Sites	35	MRSPP-6	0	Total MRSs	0								Total	\$165,495	\$0	\$12,161	\$0	\$5,572	\$0	\$5,183	\$0		

<p>IRP Progress in FY10: Refer to Page F-178.</p> <p>IRP Progress Planned for FY11-FY12: Refer to Page F-178.</p>	<p>MMRP Progress in FY10: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY11-FY12: No MMRP sites identified.</p>
---	---

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

NAVY - TREASURE ISLAND NS HUNTERS PT ANNEX / CA917002278400 / NPL / BRAC 1991 / RAB

IRP Sites and MRSs by Classification				Study	66	0	4	0	0	0			\$181,984	\$0	\$3,998	\$0	\$354	\$0	\$0	\$0	FY13	\$39,565	\$0
Response Complete	64	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$301,205	\$0	\$40,876	\$0	\$13,738	\$0	\$20,679	\$0	FY14	\$42,615	\$0
High	4	MRSPP-1	0	MRSPP-7	0	Design	10	0	4	0	1	0	\$13,363	\$0	\$1,987	\$0	\$2,890	\$0	\$2,019	\$0	FY15	\$38,614	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	5	0	1	0	\$152,890	\$0	\$27,059	\$0	\$24,671	\$0	\$36,544	\$0	FY16	\$39,040	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$450,601	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	3	0	3	0	\$27,706	\$0	\$8,990	\$0	\$110	\$0	\$232	\$0	FY11-Comp. MMRP	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY -						Total	\$677,521	\$0	\$82,910	\$0	\$41,763	\$0	\$59,474	\$0	FY11-Complete	\$450,601	\$0
Total IRP Sites	70	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-88.	MMRP Progress in FY10: No MMRP sites identified.
IRP Progress Planned for FY11-FY12: Refer to Page F-88.	MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

NAVY - TUSTIN MCAS / CA917302478300 / BRAC 1991/1995 / RAB

IRP Sites and MRSs by Classification				Study	12	0	0	0	0	0	FUND	Study	\$19,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$894	\$0
Response Complete	7	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND		\$27,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$993	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	2	0	0	FUND	\$2,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$921	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	2	0	0	FUND	\$13,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$937	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	3	0	2	0	\$6,389	\$0	\$804	\$0	\$780	\$0	\$490	\$0	FY11-Comp. IRP	\$14,782	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	0	0	\$634	\$0	\$85	\$0	\$224	\$0	\$109	\$0	FY11-Comp. MMRP	\$0	\$0
Not Required	3	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2037 MRS Final RC: FY -						Total	\$70,908	\$0	\$889	\$0	\$1,004	\$0	\$599	\$0	FY11-Complete	\$14,782	\$0
Total IRP Sites	12	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-181.	MMRP Progress in FY10: No MMRP sites identified.
IRP Progress Planned for FY11-FY12: Refer to Page F-181.	MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

NAVY - TWENTYNINE PALMS MCAGCC / CA917302434900 / C-TECH

IRP Sites and MRSs by Classification				Study	64	0	0	2	0	0	FUND	FUND	\$17,290	\$230	\$0	\$230	\$0	\$0	\$0	\$0	FY13	\$467	\$0	
Response Complete	60	Response Complete	0	IRA	12(12)	0(0)	0(0)	0(0)					\$9,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$495	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	2		\$236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$342	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	15	0	0	0	2		\$3,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$448	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	2	0	0	0	0		\$939	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$9,169	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	10	0	8	0	3	2		\$3,262	\$0	\$298	\$0	\$630	\$0	\$821	\$0	FY11-Comp. MMRP	\$5,900	\$0
Not Required	4	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2013 MRS Final RC: FY 2020						Total	\$34,513	\$230	\$298	\$230	\$630	\$0	\$821	\$0	FY11-Complete	\$15,069	\$0	
Total IRP Sites	64	MRSPP-6	0	Total MRSs	2																			

IRP Progress in FY10: Received signed closure documentation for 5 sites. Completed removal action at 4 sites and requested site closure. Continued operation of soil vapor extraction system at an underground storage tank site to accomplish cleanup goals.	MMRP Progress in FY10: Submitted Site Inspection reports for the two MRP sites.
IRP Progress Planned for FY11-FY12: Additional field testing planned at several sites to allow for site closures. Submit revised risk assessments. Prepare FS, PP, ROD, and LUCIP to document institutional controls required at several sites.	MMRP Progress Planned for FY11-FY12: Conduct additional field testing in small area of UXO 2 where construction is planned in the immediate future.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																						
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

California

AIR FORCE - BEALE AIR FORCE BASE / CA957212450800 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	41	19	3	61	12	3			\$41,995	\$12,662	\$674	\$9,652	\$2,253	\$10,947	\$0	\$0	FY13	\$4,398	\$22,396	
Response Complete	20	Response Complete	2	IRA	25(37)	0(0)	7(7)	0(0)					\$45,962	\$0	\$2,282	\$0	\$0	\$0	\$0	\$0	FY14	\$3,009	\$8,307	
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	4	0	1	61	\$6,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$9,544	\$1,950	
Medium	6	MRSPP-2	0	MRSPP-8	0	RA-C	13	0	4	0	3	61	\$32,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$2,859	\$1,756	
Low	3	MRSPP-3	0	Evaluation Pending	81	RA-O	3	0	12	0	11	0	\$19,210	\$0	\$3,138	\$0	\$399	\$0	\$3,023	\$0	FY11-Comp. IRP		\$29,714	
Not Evaluated	16	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	3	61	\$5,381	\$0	\$0	\$0	\$200	\$0	\$0	\$0	FY11-Comp. MMRP		\$70,822	
Not Required	11	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2033 MRS Final RC: FY 2014						Total	\$151,199	\$12,662	\$6,094	\$9,652	\$2,852	\$10,947	\$3,023	\$0	FY11-Complete		\$100,536	
Total IRP Sites	56	MRSPP-6	0	Total MRSs	83																			

IRP Progress in FY10: Basewide RI was initiated for MMRP sites. Also, an interim remedial action was initiated for a former MOGAS facility as well as groundwater monitoring well installations.

IRP Progress Planned for FY11-FY12: A 5 year review is planned and projected to be funded for the installation.

MMRP Progress in FY10: Completed the draft final basewide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement. A basewide RI with EE/CAs was awarded in FY10.

MMRP Progress Planned for FY11-FY12: Complete the RI and EE/CAs scoped and awarded in FY10.

AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400 / NPL / BRAC 2005 Realignment / RAB / C-TECH / C-REG / C-EST

IRP Sites and MRSs by Classification				Study	242	7	20	6	8	8			\$162,308	\$10,033	\$13,386	\$0	\$3,065	\$0	\$2,478	\$0	FY13	\$52,910	\$6,759	
Response Complete	204	Response Complete	0	IRA	94(144)	0(0)	39(47)	0(0)					\$137,849	\$0	\$10,167	\$0	\$2,928	\$0	\$14,278	\$0	FY14	\$18,457	\$26,833	
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	7	0	18	0	\$10,125	\$0	\$1,066	\$0	\$0	\$0	\$0	\$0	FY15	\$19,357	\$55,192	
Medium	13	MRSPP-2	0	MRSPP-8	0	RA-C	35	0	8	0	21	12	\$20,313	\$0	\$0	\$0	\$0	\$0	\$10,462	\$0	FY16	\$34,339	\$58,623	
Low	33	MRSPP-3	0	Evaluation Pending	21	RA-O	16	0	13	0	40	6	\$59,139	\$0	\$5,294	\$0	\$10,235	\$0	\$13,637	\$0	FY11-Comp. IRP		\$667,808	
Not Evaluated	8	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	1	0	39	12	\$7,938	\$0	\$535	\$0	\$56	\$0	\$0	\$0	FY11-Comp. MMRP		\$325,857	
Not Required	12	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2038 MRS Final RC: FY 2024						Total	\$397,672	\$10,033	\$30,448	\$0	\$16,284	\$0	\$40,855	\$0	FY11-Complete		\$993,665	
Total IRP Sites	270	MRSPP-6	0	Total MRSs	21	Five-Year Review Planned for Future																		

IRP Progress in FY10: Refer to Page F-50.

IRP Progress Planned for FY11-FY12: Refer to Page F-50.

MMRP Progress in FY10: Refer to Page F-50.

MMRP Progress Planned for FY11-FY12: Refer to Page F-50.

AIR FORCE - GEORGE AFB / CA957002445300 / NPL / BRAC 1988 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	66	5	11	3	0	0			\$25,988	\$55	\$1,405	\$55	\$590	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	62	Response Complete	3	IRA	30(32)	0(0)	7(8)	0(0)					\$25,988	\$0	\$1,262	\$0	\$1,060	\$0	\$0	\$0	FY14	\$0	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	0	\$1,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	0	3	\$32,277	\$0	\$0	\$0	\$0	\$0	\$0	\$3	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	5	RA-O	1	0	4	2	8	0	\$30,941	\$0	\$990	\$0	\$2,210	\$1,144	\$12,562	\$0	FY11-Comp. IRP		\$45,414	
Not Evaluated	10	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	14	0	10	0	\$7,786	\$0	\$234	\$0	\$487	\$0	\$10,913	\$0	FY11-Comp. MMRP		\$1,147	
Not Required	4	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY 2040 MRS Final RC: FY 2012						Total	\$124,634	\$55	\$3,891	\$55	\$4,347	\$1,144	\$23,475	\$3	FY11-Complete		\$46,561	
Total IRP Sites	77	MRSPP-6	0	Total MRSs	8	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10: Refer to Page F-80.

IRP Progress Planned for FY11-FY12: Refer to Page F-80.

MMRP Progress in FY10: Refer to Page F-80.

MMRP Progress Planned for FY11-FY12: Refer to Page F-80.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

AIR FORCE - MARCH AIR FORCE BASE / CA957212452700 / NPL / BRAC 1993/2005 Realignment / RAB / C-TECH / C-REG / C-EST

IRP Sites and MRSs by Classification				Study	48	3	0	0	2	0			\$12,124	\$0	\$117	\$0	\$126	\$0	\$1,242	\$0	FY13	\$2,534	\$0
Response Complete	40	Response Complete	3	IRA	0(0)	0(0)	0(0)	0(0)					\$31,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,235	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$1,742	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$2,274	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0			\$87,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,720	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0			\$21,581	\$0	\$1,292	\$0	\$2,098	\$0	\$2,236	\$0	FY11-Comp. IRP		\$38,184
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0			\$6,236	\$0	\$1,095	\$0	\$706	\$0	\$2,105	\$0	FY11-Comp. MMRP		\$0
Not Required	7	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY 2041 MRS Final RC: FY 1999					Total	\$159,737	\$0	\$2,504	\$0	\$2,930	\$0	\$5,583	\$0	FY11-Complete		\$38,184	
Total IRP Sites	50	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-109.	MMRP Progress in FY10: Refer to Page F-109.
IRP Progress Planned for FY11-FY12: Refer to Page F-109.	MMRP Progress Planned for FY11-FY12: Refer to Page F-109.

AIR FORCE - MATHER AFB / CA957002474300 / NPL / BRAC 1988 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	89	5	0	0	0	0			\$58,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	74	Response Complete	4	IRA	44(52)	0(0)	0(0)	0(0)					\$5,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	28	0	0	0			\$9,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	29	0	0	1			\$49,271	\$1,412	\$0	\$1,412	\$0	\$0	\$0	\$0	FY16	\$3,171	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	6	0	15	0			\$86,530	\$0	\$8,848	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$47,117
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	3	0			\$3,629	\$0	\$115	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	15	MRSPP-5	0	No Longer Required	4	IRP Final RC: FY 2067 MRS Final RC: FY 2011					Total	\$213,360	\$1,412	\$8,963	\$1,412	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$47,117
Total IRP Sites	89	MRSPP-6	0	Total MRSs	5	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-113.	MMRP Progress in FY10: Refer to Page F-113.
IRP Progress Planned for FY11-FY12: Refer to Page F-113.	MMRP Progress Planned for FY11-FY12: Refer to Page F-113.

AIR FORCE - MCCLELLAN AFB / CA957172433700 / NPL / BRAC 1995 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	82	1	242	1	0	0			\$311,667	\$1,340	\$13,791	\$0	\$1,364	\$108	\$0	\$0	FY13	\$90,810	\$0
Response Complete	42	Response Complete	1	IRA	170(354)	0(0)	193(193)	0(0)					\$134,478	\$0	\$4,570	\$0	\$259	\$0	\$0	\$0	FY14	\$98,653	\$0
High	86	MRSPP-1	0	MRSPP-7	0	Design	9	0	1	0			\$55,222	\$0	\$323	\$0	\$406	\$0	\$3,681	\$0	FY15	\$98,793	\$0
Medium	41	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	8	0			\$78,637	\$0	\$1,462	\$0	\$1,399	\$0	\$32,176	\$0	FY16	\$94,057	\$0
Low	19	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	1	0			\$59,701	\$0	\$82	\$0	\$105	\$2,941	\$288	\$0	FY11-Comp. IRP		\$573,993
Not Evaluated	135	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	6	0			\$1,420	\$0	\$0	\$0	\$1	\$0	\$8,242	\$0	FY11-Comp. MMRP		\$3,049
Not Required	1	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2066 MRS Final RC: FY 2012					Total	\$641,125	\$1,340	\$20,228	\$0	\$3,534	\$3,049	\$44,387	\$0	\$0	FY11-Complete		\$577,042
Total IRP Sites	324	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-115.	MMRP Progress in FY10: Refer to Page F-115.
IRP Progress Planned for FY11-FY12: Refer to Page F-115.	MMRP Progress Planned for FY11-FY12: Refer to Page F-115.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

AIR FORCE - TRAVIS AIR FORCE BASE / CA957182457500 / NPL / RAB / C-EST

IRP Sites and MRSs by Classification				Study	42	0	0	2	6	0			\$39,539	\$1,402	\$0	\$951	\$0	\$0	\$0	\$1,402	FY13	\$12,804	\$591	
Response Complete	19	Response Complete	0	IRA	25(48)	0(0)	19(21)	0(0)					\$37,249	\$0	\$147	\$0	\$4,140	\$0	\$0	\$0	FY14	\$1,431	\$213	
High	0	MRSPP-1	0	MRSPP-7	0	0	2	0	0	1			\$10,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,500	\$50	
Medium	1	MRSPP-2	0	MRSPP-8	0	0	16	0	0	2			\$22,135	\$0	\$1,176	\$0	\$0	\$0	\$0	\$0	FY16	\$1,580	\$45	
Low	0	MRSPP-3	0	Evaluation Pending	2	0	1	0	21	0			\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$47,721	
Not Evaluated	6	MRSPP-4	0	No Known/Suspected	0	0	1	0	21	2			\$2,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$2,963	
Not Required	22	MRSPP-5	0	No Longer Required	0																			
Total IRP Sites	48	MRSPP-6	0	Total MRSs	2								Total	\$114,873	\$1,402	\$1,323	\$951	\$4,140	\$0	\$2,176	\$1,402	FY11-Complete		\$50,684

IRP Progress in FY10: Refer to Page F-177.

IRP Progress Planned for FY11-FY12: Refer to Page F-177.

MMRP Progress in FY10: Refer to Page F-177.

MMRP Progress Planned for FY11-FY12: Refer to Page F-177.

AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900 / RAB

IRP Sites and MRSs by Classification				Study	221	35	10	12	246	0			\$134,190	\$10,178	\$12,221	\$3,821	\$9,196	\$0	\$5,300	\$3,805	FY13	\$11,365	\$1,394	
Response Complete	212	Response Complete	9	IRA	51(67)	0(0)	9(17)	11(11)					\$48,554	\$46,207	\$0	\$14,784	\$7,729	\$0	\$0	\$0	FY14	\$7,703	\$10,845	
High	2	MRSPP-1	0	MRSPP-7	0	0	6	0	1	0			\$5,697	\$0	\$0	\$0	\$848	\$0	\$0	\$0	FY15	\$6,854	\$644	
Medium	14	MRSPP-2	0	MRSPP-8	0	0	6	0	3	10			\$7,497	\$0	\$0	\$0	\$0	\$0	\$15,809	\$0	FY16	\$1,232	\$581	
Low	2	MRSPP-3	0	Evaluation Pending	38	0	1	0	12	0			\$3,044	\$0	\$0	\$0	\$0	\$0	\$586	\$0	FY11-Comp. IRP		\$85,879	
Not Evaluated	246	MRSPP-4	0	No Known/Suspected	0	0	3	0	18	10			\$3,606	\$0	\$702	\$0	\$0	\$0	\$311	\$0	FY11-Comp. MMRP		\$23,730	
Not Required	1	MRSPP-5	0	No Longer Required	9																			
Total IRP Sites	477	MRSPP-6	0	Total MRSs	47								Total	\$202,588	\$56,385	\$12,923	\$18,605	\$17,773	\$0	\$22,006	\$3,805	FY11-Complete		\$109,609

IRP Progress in FY10: Support: GIS Data Management; Community Advisory Board ; Community Relations; Administrative Record Support; Basewide investigative Derived Waste; Basewide Performance Based Contract; Site 2 Treatment for Benzene Rebound; Sampling to Support Low Risk Closure; Deep Aquifer Data Gathering Support FS; Site 3 FS; Site 15 Distal Plume Treatability Study; Site 15 Data Gap Sampling; Site 20 ROD; ST045 Basewide DD; Basewide Natural/Cultural Monitoring; RW146 Former AGC; Basewide ROD.

IRP Progress Planned for FY11-FY12: GIS DATA MANAGEMENT; GEITA CAB Support; GEITA CAB Support; GEITA ADMINISTRATIVE RECORD SUPPORT; GEITA Contractor Support; Basewide IDW; Basewide Performance Based Contract; Site 13 PCB Soil Excavation; Site 13 ERP-O Team Exit Strategy; Site 23 Stockpiled Soil Disposal; and Basewide Natural / Cultural Monitoring.

MMRP Progress in FY10: Awarded multiple site RI and surface clearance actions.

MMRP Progress Planned for FY11-FY12: Complete the surface clearances and RIs scoped and awarded in FY10.

DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200 / NPL / C-REG / C-EST

IRP Sites and MRSs by Classification				Study	152	0	0	0	0	0			\$10,106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,581	\$0	
Response Complete	143	Response Complete	0	IRA	12(21)	0(0)	0(0)	0(0)					\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,254	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$2,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,118	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	0			\$26,039	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,118	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	0	9	0	0	0			\$41,745	\$0	\$2,861	\$0	\$1,923	\$0	\$1,392	\$0	FY11-Comp. IRP		\$101,840	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	8	0			\$364	\$0	\$0	\$0	\$14	\$0	\$14	\$0	FY11-Comp. MMRP		\$0	
Not Required	9	MRSPP-5	0	No Longer Required	0																			
Total IRP Sites	152	MRSPP-6	0	Total MRSs	0								Total	\$81,357	\$0	\$2,861	\$0	\$1,937	\$0	\$1,406	\$0	FY11-Complete		\$101,840

IRP Progress in FY10: Refer to Page F-42.

IRP Progress Planned for FY11-FY12: Refer to Page F-42.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																									
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

California

DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700 / NPL / C-REG / C-EST

IRP Sites and MRSs by Classification				Study	74	0	1	0	0	0			\$15,562	\$0	\$155	\$0	\$0	\$0	\$0	\$0	FY13	\$1,204	\$0
Response Complete	69	Response Complete	0	IRA	17(18)	0(0)	0(0)	0(0)					\$3,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,220	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	31	0	0	0	0		\$5,640	\$0	\$130	\$0	\$0	\$0	\$0	\$0	FY15	\$1,122	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	36	0	1	0	0		\$49,880	\$0	\$1,334	\$0	\$0	\$0	\$0	\$0	FY16	\$1,365	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	8	0	4	0	1		\$34,270	\$0	\$3,489	\$0	\$2,588	\$0	\$1,189	\$0	FY11-Comp. IRP		\$20,694
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	13	0	5	0	4		\$564	\$0	\$200	\$0	\$36	\$0	\$54	\$0	FY11-Comp. MMRP		\$0
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2024 MRS Final RC: FY -						Total	\$109,840	\$0	\$5,308	\$0	\$2,624	\$0	\$1,243	\$0	FY11-Complete		\$20,694
Total IRP Sites	75	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed, Underway, and Planned																	

IRP Progress in FY10: Refer to Page F-43.

IRP Progress Planned for FY11-FY12: Refer to Page F-43.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - BORDER FIELD STATE PARK / CA99799F813400

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$252	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,344	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2067						Total	\$0	\$252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$10,344
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No activities completed in FY10, MMRP Site Inspection Report Completed/Finalized December 17, 2007.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SI's are completed.

FORMERLY USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300

IRP Sites and MRSs by Classification				Study	0	1	0	5	0	0			\$0	\$2,632	\$0	\$303	\$0	\$6,775	\$0	\$1,967	FY13	\$0	\$1,790
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$22,600
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$158	FY15	\$0	\$8,890
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$121	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	6	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$61,424
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2085						Total	\$0	\$2,632	\$0	\$303	\$0	\$6,775	\$0	\$2,246	FY11-Complete		\$61,424
Total IRP Sites	0	MRSPP-6	0	Total MRSs	6																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Site Inspection (SI) was started at MMRP projects 1,2,3,5,and 6. Remedial Investigation/Feasibility Study (RI/FS) at Project 04 was ongoing.

MMRP Progress Planned for FY11-FY12: Progress Planned For Next Two Fiscal Years MMRP Site Inspection (SI) will be completed at MMRP projects for: Project 01: 13-OCT-2010, Project 02: 10-NOV-2010, Project 03: 10-NOV-2010, Project 05: 10-NOV-2010. Project 04 Remedial Investigation Feasibility St.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

◆ **FORMERLY USED DEFENSE SITES - CADIZ LAKE A TO G GUNNERY RGE / CA99799F537800**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$24,831		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2056					Total	\$0	\$161	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$24,831		
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No activities scheduled/completed in FY10, MMRP Site Inspection Report Completed/Finalized September 25, 2008.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

◆ **FORMERLY USED DEFENSE SITES - CAMP CALLAN / CA99799F539400**

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0		\$11	\$212	\$0	\$6	\$0	\$1,941	\$0	\$187	FY13	\$0	\$0	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$10,683		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2004 MRS Final RC: FY 2040					Total	\$19	\$212	\$0	\$6	\$0	\$1,941	\$0	\$187	FY11-Complete	\$10,683		
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: MMRP Site inspection Report completed June 28, 2010.

MMRP Progress Planned for FY11-FY12: Initiate remedial investigation phase work if funding is available.

◆ **FORMERLY USED DEFENSE SITES - CAMP COXCOMB / CA99799F539600**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0		\$0	\$208	\$0	\$11	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$14,219		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2079					Total	\$0	\$208	\$0	\$11	\$0	\$0	\$0	\$0	FY11-Complete	\$14,219		
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP Site inspection Report completed July 21, 2010.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

FORMERLY USED DEFENSE SITES - CAMP ELLIOT / CA99799F527500

IRP Sites and MRSs by Classification				Study	0	2	0	2	0	0													
Response Complete	0	Response Complete	2	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$2,487	\$0	\$244	\$0	\$140	\$0	\$432	FY13	\$0	\$1,709
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1				\$0	\$1,828	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	2	0	1	0	1	\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$2,191
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0	0	\$0	\$5,688	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$2,272
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	2	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY - MRS Final RC: FY 2022					Total	\$0	\$3,191	\$0	\$711	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$39,566
Total IRP Sites	0	MRSPP-6	0	Total MRSs	4						Total	\$0	\$13,490	\$0	\$955	\$0	\$140	\$0	\$2,007	FY11-Complete		\$39,566	

<p>IRP Progress in FY10: No IRP sites identified.</p> <p>IRP Progress Planned for FY11-FY12: No IRP sites identified.</p>	<p>MMRP Progress in FY10: Tierra Santa: Finished 2nd Recurring Review phase. Started 3rd Recurring review Phase. Mission Trails: Finished 2nd Recurring Review phase. Started 3rd Recurring review Phase. East Elliott: Continued with mini RI/FS phase. Areas G, H, and D: RI/FS report.</p> <p>MMRP Progress Planned for FY11-FY12: Tierra Santa: Finish 3rd Recurring review Phase. Mission Trails: Finish 3rd Recurring review Phase. East Elliott: Finish mini RI/FS phase and Start Remedial Action phase. Areas G, H, and D: Finish RI/FS Phase. Start RA-C phase.</p>
---	---

FORMERLY USED DEFENSE SITES - CAMP ESSEX / CA99799F539900

IRP Sites and MRSs by Classification				Study	0	0	0	2	0	0													
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$321	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2079					Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$25,750
Total IRP Sites	0	MRSPP-6	0	Total MRSs	2						Total	\$0	\$321	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$25,750

<p>IRP Progress in FY10: No IRP sites identified.</p> <p>IRP Progress Planned for FY11-FY12: No IRP sites identified.</p>	<p>MMRP Progress in FY10: No activities scheduled/completed in FY10. 01 Project MMRP Site Inspection Report Completed/Finalized September 19, 2007. 02 Project MMRP Site Inspection Report Completed/Finalized August 21, 2007.</p> <p>MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SI's are completed.</p>
---	--

FORMERLY USED DEFENSE SITES - CAMP HAAN / CA99799F540000

IRP Sites and MRSs by Classification				Study	0	0	1	1	0	0													
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$5,105	\$147	\$457	\$27	\$73	\$19	\$0	\$5	FY13	\$2,972	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$864	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$307	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$307	\$0
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$9,880
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2013 MRS Final RC: FY 2104					Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$1,672
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1						Total	\$5,105	\$147	\$457	\$27	\$257	\$19	\$2,716	\$5	FY11-Complete		\$11,552	

<p>IRP Progress in FY10: Continued RI/FS phase work on the soil piles site.</p> <p>IRP Progress Planned for FY11-FY12: Complete RI/FS phase work and initiate removal action work.</p>	<p>MMRP Progress in FY10: MMRP SI phase work.</p> <p>MMRP Progress Planned for FY11-FY12: Complete MMRP SI phase work and reports.</p>
--	--

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																						
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

California

◆ FORMERLY USED DEFENSE SITES - CAMP IRON MOUNTAIN / CA99799F224600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$132,441	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2040					Total	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$132,441	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No activities scheduled/completed in FY10, MMRP Site inspection Report completed August 21, 2007.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

◆ FORMERLY USED DEFENSE SITES - CAMP LOCKETT / CA99799F979900

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$19,446	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2002 MRS Final RC: FY 2039					Total	\$150	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$19,446	
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: No activities completed in FY10, MMRP Site Inspection Report Completed/Finalized September 21, 2007.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

◆ FORMERLY USED DEFENSE SITES - CAMP PENDLETON- MARINE CORPS / CA99799FA06100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$187	\$0	\$187	\$0	\$15	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$96	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$10,376	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2105					Total	\$0	\$187	\$0	\$187	\$0	\$15	\$0	\$96	\$0	FY11-Complete	\$10,376	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP Site Inspection Contract award.

MMRP Progress Planned for FY11-FY12: MMRP Site Inspection associated TPP, SSWP, field work and Final SI Report to follow..

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																										
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)									
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

California

FORMERLY USED DEFENSE SITES - CAMP SAN LUIS OBISPO / CA99799F688000

IRP Sites and MRSs by Classification				Study	4	0	0	1	0	0			\$279	\$2,809	\$0	\$2,461	\$0	\$722	\$0	\$0	FY13	\$46	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	1(1)				\$0	\$1,113	\$0	\$943	\$0	\$0	\$0	\$943	FY14	\$46	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$46	\$1,921	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$97	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$1,006	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	1	\$786	\$0	\$13	\$0	\$90	\$0	\$0	\$0	FY11-Comp. MMRP		\$21,373	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1997 MRS Final RC: FY 2021					Total	\$1,315	\$3,922	\$13	\$3,404	\$90	\$722	\$72	\$943	FY11-Complete		\$22,379	
Total IRP Sites	4	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: Conducted ground water sampling, prepared a summary of ground water monitoring wells results.	MMRP Progress in FY10: Time Critical Removal Action (TCRA) field work completed. Started Remedial Investigation/Feasibility Study (RI/FS).
IRP Progress Planned for FY11-FY12: Continuing monitoring well with Semi-Annual sampling.	MMRP Progress Planned for FY11-FY12: Finish Remedial Investigation/Feasibility Study (RI/FS).

FORMERLY USED DEFENSE SITES - CAMP STONEMAN / CA99799F571400

IRP Sites and MRSs by Classification				Study	0	0	1	1	0	0			\$1,189	\$205	\$19	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$105	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$337	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$5	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$590	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$13,441	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY 2116					Total	\$1,189	\$205	\$19	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$14,031	
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: Completed the SI in FY10 and programmed the RI/FS in 2011.	MMRP Progress in FY10: No MMRP work completed in FY10.
IRP Progress Planned for FY11-FY12: Placed RI/FS onto the FY11 workplan.	MMRP Progress Planned for FY11-FY12: No work planned.

FORMERLY USED DEFENSE SITES - CAMP YOUNG (CAMA) / CA99799F541100

IRP Sites and MRSs by Classification				Study	0	1	0	1	0	0			\$0	\$339	\$0	\$10	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	1	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$16,707	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2109					Total	\$0	\$339	\$0	\$10	\$0	\$0	\$0	\$0	FY11-Complete		\$16,707	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	2																		

IRP Progress in FY10: No IRP sites identified.	MMRP Progress in FY10: MMRP Site inspection Report completed April 20, 2010
IRP Progress Planned for FY11-FY12: No IRP sites identified.	MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

FORMERLY USED DEFENSE SITES - CARRIZO IMPACT AREA / CA99799F798100

IRP Sites and MRSs by Classification				Study	0	0	0	2	0	0			\$0	\$564	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$41,737
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2099					Total	\$0	\$564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$41,737
Total IRP Sites	0	MRSPP-6	0	Total MRSs	2																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

FORMERLY USED DEFENSE SITES - DRAKES BAY RANGE / CA99799FA29900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$218	\$0	\$52	\$0	\$1,191	\$0	\$0	FY13	\$0	\$760
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$1,420
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79	FY15	\$0	\$1,421
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$1,500
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$15,503
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2069					Total	\$0	\$218	\$0	\$52	\$0	\$1,191	\$0	\$79	\$0	FY11-Complete		\$15,503
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP SI was not completed due to a right of entry issue. Plus site was cleared in 1947 with no MEC found since that period of time.

MMRP Progress Planned for FY11-FY12: Site to be discussed with State of California as a no risk site and should be NDATd.

FORMERLY USED DEFENSE SITES - DRY CANYON ARTILLERY RANGE / CA99799F543100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$13,900
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2062					Total	\$0	\$204	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$13,900
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No activities completed in FY10, MMRP Site Inspection Report Completed/Finalized March 12, 2009.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

FORMERLY USED DEFENSE SITES - EL CENTRO ROCKET TARGET NO. 2 (#93) / CA99799F754000

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	1	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,131
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2053					Total	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$10,131
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP Site Inspection Report Completed/Finalized November 11, 2009.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

FORMERLY USED DEFENSE SITES - FORT BARRY / CA99799F689300 / C-EST

IRP Sites and MRSs by Classification				Study	1	1	2	0	0	0			\$2,780	\$145	\$1,782	\$0	\$350	\$0	\$541	\$0	FY13	\$637	\$0
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$652	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	3	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$870	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	3	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,070	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$10,759
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	2	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2018 MRS Final RC: FY 2010					Total	\$2,780	\$145	\$1,782	\$0	\$350	\$0	\$541	\$0	\$0	FY11-Complete		\$10,759
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: HTRW SI and CON/HTRW investigations completed in FY 2010. Starting of the RI is scheduled with completion in FY 2012.

IRP Progress Planned for FY11-FY12: Starting of the RI in FY11 and is scheduled with completion in FY 2012.

MMRP Progress in FY10: MRSPP to be completed in FY 2010.

MMRP Progress Planned for FY11-FY12: No scheduled work.

FORMERLY USED DEFENSE SITES - FORT MCDOWELL / CA99799F574300 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	2	0	1	1	0	0			\$2,095	\$222	\$0	\$0	\$300	\$0	\$14	\$0	FY13	\$51	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$51	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$25	\$0	FY15	\$51	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	3	1		\$0	\$0	\$0	\$0	\$151	\$0	\$376	\$0	FY16	\$51	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$3,013
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,179
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY 2073					Total	\$2,095	\$222	\$0	\$0	\$451	\$0	\$415	\$0	\$0	FY11-Complete		\$13,192
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: RI work is programmed to start in FY 2011.

IRP Progress Planned for FY11-FY12: RI work is on the workplan to start in FY 2011.

MMRP Progress in FY10: Site has not been sequenced so no date has been established for the RI.

MMRP Progress Planned for FY11-FY12: Site has not been sequenced so no date has been established for the RI.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																									
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

California

FORMERLY USED DEFENSE SITES - MADERA BOMBING RANGE / CA99799F594500

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$11,394
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2125					Total	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$11,394
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

FORMERLY USED DEFENSE SITES - MODOC AERIAL GUNNERY AND BOMBING RANGE / CA99799FA50300 / C-TECH

IRP Sites and MRSs by Classification				Study	0	0	1	1	0	0		\$259	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$766
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$22,181
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2015 MRS Final RC: FY 2094					Total	\$259	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$22,947
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

FORMERLY USED DEFENSE SITES - MOJAVE GUNNERY RANGE / CA99799FA26200

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0		\$0	\$2,292	\$0	\$7	\$0	\$251	\$0	\$0	\$0	FY13	\$0	\$3,358
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147	FY15	\$0	\$1,358
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$1,780
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$34,711
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2024					Total	\$0	\$2,292	\$0	\$7	\$0	\$251	\$0	\$147	\$0	FY11-Complete		\$34,711
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: RI/FS phase in progress.

MMRP Progress Planned for FY11-FY12: Competition of RI/FS scheduled for 2011. Start RD and RA, if funds are available.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

◆ FORMERLY USED DEFENSE SITES - NEEDLES DIVISION CAMP / CA99799F553000

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$87,118	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2106					Total	\$0	\$189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$87,118	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No activities completed in FY10, MMRP Site inspection Report completed 09/24/2008.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

◆ FORMERLY USED DEFENSE SITES - POINT SAL ATG GUN RGE / CA99799F556700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$178	\$0	\$178	\$0	\$20	\$0	\$15	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$10,394	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2106					Total	\$0	\$178	\$0	\$178	\$0	\$20	\$0	\$15	\$0	FY11-Complete	\$10,394	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP Site Inspection; Contract awarded FY10. Finalize TPP August 25, 2010.

MMRP Progress Planned for FY11-FY12: MMRP Site Inspection TPP, SSWP, field work and Final SI Report to follow.

◆ FORMERLY USED DEFENSE SITES - RICE VALLEY SAND DUNES / CA99799F525800 / C-TECH

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$15	\$177	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$11,264	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1997 MRS Final RC: FY 2053					Total	\$195	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$11,264	
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: No activities completed in FY10, MMRP Site inspection Report completed September 23, 2008.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

FORMERLY USED DEFENSE SITES - SISKIYOU BOMBING RANGE / CA99799F596700

IRP Sites and MRSs by Classification				Study	0	0	1	1	0	0			\$51	\$7	\$0	\$7	\$0	\$20	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$900
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$13,975
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2013 MRS Final RC: FY 2136					Total	\$51	\$7	\$0	\$7	\$0	\$20	\$0	\$0	\$0	FY11-Complete		\$14,875
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY10: HTRW SI scheduled in FY 2011.</p> <p>IRP Progress Planned for FY11-FY12: RI scheduled in FY 2012.</p>	<p>MMRP Progress in FY10: MRSPP to be completed in 2010.</p> <p>MMRP Progress Planned for FY11-FY12: MRSPP to be completed in 2011.</p>
--	---

FORMERLY USED DEFENSE SITES - SODA LAKE AIR-T-GROUND GUN RGE / CA99799F563000

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$17,128
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2090					Total	\$0	\$177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$17,128
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY10: No IRP sites identified.</p> <p>IRP Progress Planned for FY11-FY12: No IRP sites identified.</p>	<p>MMRP Progress in FY10: No activities completed in FY10, MMRP Site Inspection Report Completed/Finalized June 30, 2008.</p> <p>MMRP Progress Planned for FY11-FY12: No additional work anticipated until Baseline MMRP SI's are completed.</p>
---	--

FORMERLY USED DEFENSE SITES - TEMECULA BOMB TARGET #107 / CA99799FA49400

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	1(1)					\$0	\$1,071	\$0	\$1,071	\$0	\$1,071	\$0	\$15	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,420
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2017					Total	\$0	\$1,237	\$0	\$1,071	\$0	\$1,071	\$0	\$15	\$0	FY11-Complete		\$10,420
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

<p>IRP Progress in FY10: No IRP sites identified.</p> <p>IRP Progress Planned for FY11-FY12: No IRP sites identified.</p>	<p>MMRP Progress in FY10: Initiate removal action.</p> <p>MMRP Progress Planned for FY11-FY12: Complete interim removal action effort for MMRP items.</p>
---	---

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

◆ FORMERLY USED DEFENSE SITES - TEMECULA BOMBING RANGE #1 / CA99799FA47700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,212	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2047						Total	\$0	\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$10,212
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

<p>IRP Progress in FY10: No IRP sites identified.</p> <p>IRP Progress Planned for FY11-FY12: No IRP sites identified.</p>	<p>MMRP Progress in FY10: No activities completed in FY10, MMRP Site Inspection Report Completed/Finalized May 18, 2009.</p> <p>MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.</p>
---	--

◆ FORMERLY USED DEFENSE SITES - TRABUCO BOMBING RANGE / CA99799F534700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$394	\$0	\$259	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$1,823	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0		\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,624	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2019						Total	\$0	\$2,308	\$0	\$259	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$10,624
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

<p>IRP Progress in FY10: No IRP sites identified.</p> <p>IRP Progress Planned for FY11-FY12: No IRP sites identified.</p>	<p>MMRP Progress in FY10: Progress During Fiscal Year: 2010 Reviewed Draft Remedial Investigation/Feasibility Study (RI/FS) Report.</p> <p>MMRP Progress Planned for FY11-FY12: Complete Remedial Investigation/Feasibility Study (RI/FS), Proposed Plan, and Decision Document. Start Remedial Action.</p>
---	---

◆ FORMERLY USED DEFENSE SITES - TUBBS ISLAND / CA99799FA29800

IRP Sites and MRSs by Classification				Study	0	0	0	1	2	0			\$0	\$183	\$0	\$0	\$163	\$0	\$0	\$0	FY13	\$908	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$112	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	1		\$7	\$0	\$7	\$0	\$0	\$0	\$0	\$0	FY15	\$50	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$53	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$1,738	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,472	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017 MRS Final RC: FY 2059						Total	\$7	\$183	\$7	\$0	\$163	\$0	\$0	\$0	\$0	FY11-Complete		\$12,210
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																			

<p>IRP Progress in FY10: Records review for Con/HTRW project did not find ares with tanks.</p> <p>IRP Progress Planned for FY11-FY12: PCO package will be prepared for FY11 to NDAI this site.</p>	<p>MMRP Progress in FY10: SI did not find any MEC and site should be closed.</p> <p>MMRP Progress Planned for FY11-FY12: Site to be discussed with State of California as a no risk site and a possible PCO for NDAI.</p>
--	---

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

FORMERLY USED DEFENSE SITES - UCSD (CAMP MATTHEWS) / CA99799F599800 / C-EST

IRP Sites and MRSs by Classification				Study	0	0	0	1	1	0			\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$811
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$14,625
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2012		MRS Final RC: FY 2041					Total	\$0	\$684	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$15,436
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP in Progress.

IRP Progress Planned for FY11-FY12: SI phase scheduled for FY12 for eleven USTs have been removed, with no visual evidence of their previous location during the property visit.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

FORMERLY USED DEFENSE SITES - VERNALIS DIVE BOMB NO. 7 / CA99799FA49900

IRP Sites and MRSs by Classification				Study	0	0	0	1	1	0			\$0	\$160	\$0	\$28	\$0	\$0	\$0	\$0	FY13	\$60	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$500	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$88	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$4,613	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$11,577	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019		MRS Final RC: FY 2031					Total	\$0	\$160	\$0	\$28	\$0	\$0	\$0	\$0	FY11-Complete		\$16,190
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP work was conducted during FY10.

IRP Progress Planned for FY11-FY12: SI programmed for FY11 and if depending on what is found RI/FS work is programmed for FY12.

MMRP Progress in FY10: MMRP SI was completed in FY10.

MMRP Progress Planned for FY11-FY12: Future work for this site will be developed pending the sequencing of all MMRP sites within the nation and within the state of California.

FORMERLY USED DEFENSE SITES - WILEY WELLS WATER POINT (CAMA) / CA99799F568900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$184	\$0	\$17	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$31,917	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY -		MRS Final RC: FY 2083					Total	\$0	\$184	\$0	\$17	\$0	\$0	\$0	\$0	FY11-Complete		\$31,917
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No activities completed in FY10, MMRP Site inspection Report completed April 21, 2010

MMRP Progress Planned for FY11-FY12: No other work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Colorado

ARMY - FORT CARSON / CO821402015000 / RAB

IRP Sites and MRSs by Classification				Study	89	0	7	0	0	0			\$20,549	\$0	\$670	\$0	\$475	\$0	\$565	\$0	FY13	\$2,794	\$0
Response Complete	71	Response Complete	0	IRA	13(23)	0(0)	0(0)	0(0)					\$14,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,974	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	17	0	0	0	\$2,463	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$838	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	20	0	0	0	\$26,048	\$0	\$0	\$0	\$350	\$0	\$254	\$0	FY16	\$242	\$0
Low	14	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	19	0	0	0	\$3,532	\$0	\$2,309	\$0	\$3,304	\$0	\$2,824	\$0	FY11-Comp. IRP		\$15,214
Not Evaluated	11	MRSPP-4	0	No Known/Suspected	0	LTM	12	0	6	0	7	0	\$6,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016		MRS Final RC: FY -		Total		\$73,348	\$0	\$2,979	\$0	\$4,129	\$0	\$3,643	\$0	FY11-Complete		\$15,214	
Total IRP Sites	96	MRSPP-6	0	Total MRSs	0	Five-Year Review Underway																	

<p>IRP Progress in FY10: The following documents were approved: RFI reports for SWMU 168 and FTC-023 (SWMUs 62 and 78), No further actions (NFAs) for SWMUs 30, 36, 50, and FTC-023 (SWMUs 55, 56, 60, 61, 62, 63, 68, 73, 76, 77, 80, and 86), Presumptive remedy work plan for SWMUs 164 and 168, RFI work plan for FTC-023 (SWMUs 79, 88, 108, and 109), and other plans. In lieu of environmental covenants the state of Colorado will issue a Notice of Environmental Remediation for future SWMU land use restrictions.</p> <p>IRP Progress Planned for FY11-FY12: Complete RFIs for SWMUs 36, 45, and the FTC-023 (SWMUs 79, 87, 88, 89, 108, and 109). Complete/initiate NFAs for SWMUs 36, 45, 51, and FTC-023 (SWMUs 78, 79, 81, 82, 87, 88, 89, 92, 108, and 109). Corrective measures study (CMS) work will be initiated or continued for SWMUs 2/3, 7, 8, 13, 14, 16, 24, 53, 164, 167, and 168. Long-term management (LTM) for SWMU 4, SWMU 5, and SWMU 9 will continue. Monitoring and maintenance will continue for SWMUs 2/3, 7, 8, 14, and 84.</p>	<p>MMRP Progress in FY10: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY11-FY12: No MMRP sites identified.</p>
--	---

ARMY - JFHQ CO ARNG / CO82118080NG00

IRP Sites and MRSs by Classification				Study	0	0	0	8	0	0			\$0	\$349	\$0	\$349	\$0	\$779	\$0	\$5,828	FY13	\$0	\$5,527
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$5,249
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$2,202
Low	0	MRSPP-3	0	Evaluation Pending	8	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$19,721
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY -		MRS Final RC: FY 2019		Total		\$0	\$349	\$0	\$349	\$0	\$779	\$0	\$5,828	\$0	FY11-Complete		\$19,721
Total IRP Sites	0	MRSPP-6	0	Total MRSs	8																		

<p>IRP Progress in FY10: No IRP sites identified.</p> <p>IRP Progress Planned for FY11-FY12: No IRP sites identified.</p>	<p>MMRP Progress in FY10: An SI was awarded and initiated in FY10.</p> <p>MMRP Progress Planned for FY11-FY12: The SI is expected to be completed in FY12.</p>
---	--

ARMY - PUEBLO CHEMICAL DEPOT / CO821382072500 / BRAC 1988 / RAB

IRP Sites and MRSs by Classification				Study	31	3	12	11	0	0			\$34,374	\$501	\$1,004	\$84	\$168	\$324	\$0	\$0	FY13	\$1,530	\$22
Response Complete	26	Response Complete	2	IRA	8(12)	9(10)	0(0)	2(2)					\$4,150	\$163	\$0	\$44	\$0	\$24	\$0	\$22	FY14	\$694	\$0
High	10	MRSPP-1	0	MRSPP-7	0	Design	2	0	6	0	8	11	\$6,003	\$25	\$56	\$0	\$142	\$0	\$0	\$0	FY15	\$694	\$0
Medium	6	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	6	0	8	12	\$65,040	\$121	\$1,550	\$0	\$1,470	\$0	\$341	\$0	FY16	\$2,908	\$0
Low	1	MRSPP-3	0	Evaluation Pending	11	RA-O	1	0	4	0	1	0	\$32,286	\$25	\$4,002	\$0	\$4,915	\$0	\$4,037	\$0	FY11-Comp. IRP		\$58,977
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	3	1	2	0	3	2	\$4,109	\$25	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$29,930
Not Required	0	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2023		MRS Final RC: FY 2018		Total		\$145,962	\$860	\$6,612	\$128	\$6,695	\$348	\$4,378	\$22	FY11-Complete		\$88,907	
Total IRP Sites	43	MRSPP-6	0	Total MRSs	14																		

<p>IRP Progress in FY10: Refer to Page F-155.</p> <p>IRP Progress Planned for FY11-FY12: Refer to Page F-155.</p>	<p>MMRP Progress in FY10: Refer to Page F-155.</p> <p>MMRP Progress Planned for FY11-FY12: Refer to Page F-155.</p>
---	---

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Colorado

ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	213	0	0	0	0	0			\$207,078	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,003	\$0	
Response Complete	205	Response Complete	0	IRA	26(26)	0(0)	0(0)	0(0)					\$336,461	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$8,113	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	125	0	0	0	0	0	\$10,161	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$5,934	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	123	0	2	0	0	0	\$941,810	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$5,881	\$0	
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	5	0	6	0	0	0	\$93,417	\$0	\$6,366	\$0	\$2,492	\$0	\$2,421	FY11-Comp. IRP		\$170,402	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	4	0	5	0	\$184,897	\$0	\$26,271	\$0	\$17,508	\$0	\$4,376	FY11-Comp. MMRP		\$0	
Not Required	6	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2040 MRS Final RC: FY -						Total	\$1,773,824	\$0	\$32,637	\$0	\$20,000	\$0	\$6,797	\$0	FY11-Complete		\$170,402
Total IRP Sites	213	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Underway																	

IRP Progress in FY10: Refer to Page F-164.	MMRP Progress in FY10: No MMRP sites identified.
IRP Progress Planned for FY11-FY12: Refer to Page F-164.	MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

AIR FORCE - AIR FORCE PLANT PJKS / CO857172553700 / NPL / RAB

IRP Sites and MRSs by Classification				Study	61	5	0	0	0	0			\$22,601	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,011	\$0	
Response Complete	51	Response Complete	5	IRA	41(41)	1(1)	3(3)	0(0)					\$16,552	\$0	\$1,140	\$0	\$0	\$0	\$873	FY14	\$1,683	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	0	\$4,707	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,796	\$0	
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	0	0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,836	\$0	
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	4	0	1	0	3	0	\$0	\$0	\$0	\$0	\$915	\$0	\$1,667	FY11-Comp. IRP		\$19,131	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	16	0	3	0	\$60	\$0	\$20	\$0	\$20	\$0	\$16	FY11-Comp. MMRP		\$0	
Not Required	5	MRSPP-5	0	No Longer Required	5	IRP Final RC: FY 2020 MRS Final RC: FY 2005						Total	\$44,920	\$0	\$1,160	\$0	\$935	\$0	\$2,556	\$0	FY11-Complete		\$19,131
Total IRP Sites	61	MRSPP-6	0	Total MRSs	5																		

IRP Progress in FY10: Refer to Page F-15.	MMRP Progress in FY10: Refer to Page F-15.
IRP Progress Planned for FY11-FY12: Refer to Page F-15.	MMRP Progress Planned for FY11-FY12: Refer to Page F-15.

AIR FORCE - BUCKLEY AIR BASE WING / CO857282564400 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	9	11	2	14	30	0			\$8,015	\$2,151	\$255	\$1,264	\$466	\$0	\$0	\$456	FY13	\$738	\$525
Response Complete	6	Response Complete	11	IRA	6(8)	0(0)	1(2)	14(14)					\$3,153	\$1,655	\$78	\$0	\$0	\$0	\$0	\$0	FY14	\$554	\$231
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2	0	\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$566	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2	3	\$949	\$0	\$847	\$0	\$1,488	\$0	\$2,002	\$0	FY16	\$19,009	\$255
Low	2	MRSPP-3	0	Evaluation Pending	14	RA-O	0	0	0	0	3	2	\$211	\$0	\$40	\$0	\$47	\$0	\$643	\$0	FY11-Comp. IRP		\$34,205
Not Evaluated	32	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	11	3	4	\$2,827	\$246	\$1,392	\$246	\$65	\$0	\$214	\$0	FY11-Comp. MMRP		\$2,115
Not Required	0	MRSPP-5	0	No Longer Required	11	IRP Final RC: FY 2034 MRS Final RC: FY 2014						Total	\$16,268	\$4,052	\$2,612	\$1,510	\$2,066	\$0	\$2,859	\$456	FY11-Complete		\$36,320
Total IRP Sites	41	MRSPP-6	0	Total MRSs	25	Five-Year Review Planned for Future																	

IRP Progress in FY10: Administrative Record Maintenance; Site 1 FY10 PBC Award; Site 3 FY10 PBC Award; Site 7 (DP007) PP through ROD; Site 7 (DP007) Complete Removal Action; Site 10 FY10 PBC Award; Site 11 (Bldg 1011) FS; East Industrial Area RI; and West Industrial Area RI.	MMRP Progress in FY10: Awarded multiple site RI and surface clearance actions.
IRP Progress Planned for FY11-FY12: GEITA 460 CES/CEVR ERP Administrative Support; Site 1 FY11 PBC Award; Site 3 FY11 PBC Award; and Site 10 FY11 PBC Award.	MMRP Progress Planned for FY11-FY12: Complete the RIs scoped and awarded in FY10.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Colorado

FORMERLY USED DEFENSE SITES - BUCKLEY FIELD / CO89799F051500 / RAB

IRP Sites and MRSs by Classification				Study	0	4	0	0	0	0			\$58	\$15,042	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$8,000	
Response Complete	0	Response Complete	3	IRA	0(0)	1(1)	0(0)	0(0)					\$485	\$526	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$8,000	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$8,379	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	3	0	1	0	0	\$0	\$102,356	\$0	\$8,111	\$0	\$3,983	\$0	\$12,017	FY16	\$0	\$66	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	3	0	0	0	1	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$41,054	
Not Required	0	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY - MRS Final RC: FY 2015						Total	\$543	\$117,932	\$0	\$8,111	\$0	\$3,983	\$0	\$12,017	FY11-Complete		\$41,054	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	4	Five-Year Review Planned for Future																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MEC Removal Actions continue to progress on schedule. Annual funding for project is \$8M/year.

MMRP Progress Planned for FY11-FY12: MEC Removal Actions anticipated to continue for an estimated 5 years.

FORMERLY USED DEFENSE SITES - CAMP HALE / CO89799F051300

IRP Sites and MRSs by Classification				Study	1	1	0	1	0	0			\$0	\$3,917	\$0	\$1,530	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	1	Response Complete	1	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$3,097	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$559	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$168,477	
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 1986 MRS Final RC: FY 2032						Total	\$0	\$7,014	\$0	\$1,530	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$168,477
Total IRP Sites	1	MRSPP-6	0	Total MRSs	2																			

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: Interim Risk Management Plan was prepared in coordination with regulators and stakeholders. Remedial Investigation contract was awarded. Field work scheduled to begin in FY 2011.

MMRP Progress Planned for FY11-FY12: Remedial Investigations will begin. Specific munitions response sites to be addressed will be dependent on future funding availability.

FORMERLY USED DEFENSE SITES - PUEBLO AIR TI GROUND GUN RGE / CO89799F058200

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$173	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$64	\$0	\$64	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$24,769	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2032						Total	\$0	\$237	\$0	\$64	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$24,769
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: The Final Site Inspection Report was completed 30 Jun 2009

MMRP Progress Planned for FY11-FY12: An Interim Risk Management Plan is scheduled for completion in FY11 to minimize risk until such time as a Remedial Investigation can be programmed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Colorado

FORMERLY USED DEFENSE SITES - PUEBLO PRE BOMB RGE #2 / CO89799F058600

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$64	\$0	\$64	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$42		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$62,675		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2028						Total	\$0	\$262	\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$62,675	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																					

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: The Final Site Inspection Report was completed 28 Aug 2009

MMRP Progress Planned for FY11-FY12: An Interim Risk Management Plan is scheduled for completion in FY11 to minimize risk until such time as a Remedial Investigation can be programmed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Connecticut

ARMY - STRATFORD ARMY ENGINE PLANT / CT121382292400 / BRAC 1995 / RAB / C-REG / C-EST

IRP Sites and MRSs by Classification				Study	2	0	2	0	0	0			\$5,420	\$0	\$0	\$0	\$385	\$0	\$505	\$0	FY13	\$0	\$0	
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$2,721	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	2	0	\$1,056	\$0	\$0	\$0	\$0	\$0	\$1,510	\$0	FY15	\$9	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	2	0	\$9,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$9	\$0	
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$27,592	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2	0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY -					Total	\$18,584	\$0	\$0	\$0	\$385	\$0	\$2,015	\$0	FY11-Complete		\$27,592		
Total IRP Sites	4	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																		

IRP Progress in FY10: Refer to Page F-173.

IRP Progress Planned for FY11-FY12: Refer to Page F-173.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

NAVY - NEW LONDON NSB / CT117002202000 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	20	0	10	0	0	0	REG	Study	\$16,385	\$0	\$866	\$0	\$350	\$0	\$0	\$0	FY13	\$8,466	\$0	
Response Complete	9	Response Complete	0	IRA	6(8)	0(0)	0(0)	0(0)			REG		\$824	\$0	\$0	\$0	\$635	\$0	\$0	\$0	FY14	\$1,141	\$0	
High	5	MRSPP-1	0	MRSPP-7	0	Design	8	0	1	0	7	0	\$4,769	\$0	\$132	\$0	\$324	\$0	\$145	\$0	FY15	\$1,174	\$0	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	0	0	5	0	\$39,689	\$0	\$0	\$0	\$0	\$0	\$1,568	\$0	FY16	\$1,252	\$0	
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	1	0	2	0	\$6,248	\$0	\$331	\$0	\$500	\$0	\$1,281	\$0	FY11-Comp. IRP		\$41,629	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	5	0	11	0	\$1,495	\$0	\$394	\$0	\$519	\$0	\$660	\$0	FY11-Comp. MMRP		\$0	
Not Required	11	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2041 MRS Final RC: FY -					Total	\$69,410	\$0	\$1,723	\$0	\$2,328	\$0	\$3,654	\$0	FY11-Complete		\$41,629		
Total IRP Sites	30	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10: Refer to Page F-136.

IRP Progress Planned for FY11-FY12: Refer to Page F-136.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Delaware

AIR FORCE - DOVER AIR FORCE BASE / DE357182401000 / NPL / C-EST

IRP Sites and MRSs by Classification				Study	60	0	0	0	0	0			\$25,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,694	\$0	
Response Complete	36	Response Complete	0	IRA	12(19)	0(0)	0(0)	0(0)					\$10,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$931	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	0	0	\$4,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$946	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	27	0	0	0	1	0	\$18,341	\$0	\$0	\$0	\$36	\$0	\$0	\$0	FY16	\$840	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	4	0	23	0	0	0	\$27,233	\$0	\$507	\$0	\$586	\$0	\$2,882	\$0	FY11-Comp. IRP		\$16,650	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	7	0	24	0	17	0	\$3,739	\$0	\$179	\$0	\$36	\$0	\$396	\$0	FY11-Comp. MMRP		\$0	
Not Required	23	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2032 MRS Final RC: FY -						Total	\$89,686	\$0	\$686	\$0	\$658	\$0	\$3,278	\$0	FY11-Complete		\$16,650	
Total IRP Sites	60	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10: Refer to Page F-47.

IRP Progress Planned for FY11-FY12: Refer to Page F-47.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - DOVER SURVIVAL TRAINING ANNEX / DE39799F135800

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$520	\$204	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$12,963	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1999 MRS Final RC: FY 2031						Total	\$520	\$204	\$0	FY11-Complete		\$12,963						
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: There was no progress made in FY2010 at this site. An RI/FS is programmed for FY2023. Funding limitations prevent site work prior to that time.

MMRP Progress Planned for FY11-FY12: There is no progress planned at this site in the next two fiscal years. An RI/FS is programmed for FY2023. Funding limitations prevent site work prior to that time.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																									
Phase	Completed				Underway				Future				FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	Sites (Actions)											IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

Florida

NAVY - CECIL FIELD NAS / FL417002247400 / NPL / BRAC 1993 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	29	0	0	2	0	0			\$19,128	\$3,043	\$0	\$448	\$0	\$492	\$0	\$355	FY13	\$773	\$114
Response Complete	16	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$2,641	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$724	\$137	
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	1	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$838	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	21	0	0	1	0	\$23,975	\$0	\$0	\$0	\$0	\$0	\$1,309	FY16	\$853	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	4	0	13	0	0	\$15,863	\$0	\$905	\$0	\$864	\$0	\$792	\$0	FY11-Comp. IRP	\$6,753		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	1	0	0	\$1,721	\$0	\$61	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$3,651		
Not Required	13	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2029 MRS Final RC: FY 2019					Total	\$64,938	\$3,043	\$966	\$448	\$864	\$492	\$792	\$1,664	FY11-Complete	\$10,404		
Total IRP Sites	29	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-34.
IRP Progress Planned for FY11-FY12:	Refer to Page F-34.

MMRP Progress in FY10:	Refer to Page F-34.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-34.

NAVY - JACKSONVILLE NAS / FL417002441200 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	78	0	2	1	0	0	REG	REG	\$30,852	\$453	\$654	\$0	\$0	\$738	\$0	\$651	FY13	\$862	\$574
Response Complete	63	Response Complete	0	IRA	24(29)	0(0)	0(0)	0(0)			REG	REG	\$25,472	\$0	\$0	\$0	\$0	\$0	\$624	FY14	\$505	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	2	0	\$2,034	\$0	\$218	\$0	\$20	\$0	\$0	FY15	\$354	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	16	0	0	0	4	1	\$27,100	\$0	\$0	\$0	\$94	\$0	\$312	FY16	\$326	\$0	
Low	3	MRSPP-3	0	Evaluation Pending	1	RA-O	12	0	7	0	3	1	\$11,486	\$0	\$731	\$0	\$1,245	\$0	\$95	\$0	FY11-Comp. IRP	\$8,670	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	13	0	4	0	12	1	\$1,695	\$0	\$124	\$0	\$113	\$0	\$127	\$0	FY11-Comp. MMRP	\$6,411	
Not Required	13	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2041 MRS Final RC: FY 2021					Total	\$98,639	\$453	\$1,727	\$0	\$1,472	\$738	\$534	\$1,275	FY11-Complete	\$15,081		
Total IRP Sites	80	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-91.
IRP Progress Planned for FY11-FY12:	Refer to Page F-91.

MMRP Progress in FY10:	Refer to Page F-91.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-91.

NAVY - KEY WEST NAS / FL417002295200 / BRAC 1995 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	27	0	5	2	0	0			\$10,261	\$715	\$1,185	\$563	\$504	\$0	\$1,403	\$188	FY13	\$1,101	\$103
Response Complete	17	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$10,537	\$0	\$402	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,051	\$332
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	\$55	\$0	\$0	\$0	\$0	\$0	\$120	\$0	FY15	\$98	\$0	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	\$4,966	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$100	\$0	
Low	3	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0	\$6,164	\$0	\$225	\$0	\$370	\$0	\$79	\$0	FY11-Comp. IRP	\$9,719		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	\$6,267	\$0	\$40	\$0	\$40	\$0	\$76	\$0	FY11-Comp. MMRP	\$29,442		
Not Required	10	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY 2020					Total	\$38,250	\$715	\$1,852	\$563	\$914	\$0	\$1,678	\$188	FY11-Complete	\$39,161		
Total IRP Sites	32	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	BRAC: Completed fourth soil removal at the DRMO site. Additional contamination found by the city on Parcel K. Navy is investigating site. Submitted the SRCR for Trumbo Point Coast Guard Station.
IRP Progress Planned for FY11-FY12:	BRAC: Complete soil investigation and soil removal at Parcel K. Continue to monitor GW at Poinciana housing. Clean out oily waste water sump at Pier D-1 of Trumbo Point Coast Guard station. Remove UST 5 and conduct soil and GW investigation.

MMRP Progress in FY10:	N/A
MMRP Progress Planned for FY11-FY12:	N/A

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																									
Phase	Completed				Underway				Future				FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	Sites (Actions)											IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

Florida

NAVY - PENSACOLA NAS / FL417002461000 / NPL / RAB

IRP Sites and MRSs by Classification				Study	60	0	5	1	0	0			\$46,686	\$738	\$0	\$0	\$1,210	\$187	\$915	\$0	FY13	\$2,784	\$578
Response Complete	32	Response Complete	0	IRA	18(21)	0(0)	0(0)	0(0)				\$6,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,090	\$20
High	7	MRSPP-1	0	MRSPP-7	0	Design	21	0	0	0	7	1	\$1,985	\$0	\$92	\$0	\$0	\$0	\$104	\$10	FY15	\$2,411	\$0
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	5	0	7	1	\$11,591	\$0	\$2,447	\$0	\$1,931	\$0	\$0	\$0	FY16	\$3,088	\$414
Low	4	MRSPP-3	0	Evaluation Pending	1	RA-O	4	0	12	0	17	0	\$14,794	\$0	\$147	\$0	\$1,967	\$0	\$1,781	\$0	FY11-Comp. IRP		\$45,899
Not Evaluated	3	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	17	0	\$1,720	\$0	\$170	\$0	\$225	\$0	\$364	\$0	FY11-Comp. MMRP		\$1,209
Not Required	15	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2044 MRS Final RC: FY 2019						Total	\$83,195	\$738	\$2,856	\$0	\$5,333	\$187	\$3,164	\$10	FY11-Complete		\$47,108
Total IRP Sites	65	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-150.

IRP Progress Planned for FY11-FY12: Refer to Page F-150.

MMRP Progress in FY10: Refer to Page F-150.

MMRP Progress Planned for FY11-FY12: Refer to Page F-150.

NAVY - WHITING FIELD NAS / FL417002324400 / NPL / RAB

IRP Sites and MRSs by Classification				Study	46	0	0	1	0	0	REG	REG	\$19,692	\$1,250	\$0	\$27	\$0	\$0	\$0	\$0	FY13	\$814	\$0
Response Complete	31	Response Complete	0	IRA	13(13)	0(0)	0(0)	0(0)				\$7,449	\$253	\$0	\$253	\$0	\$280	\$0	\$0	FY14	\$835	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	5	0	0	0	0	\$531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$841	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	1	0	0	\$4,950	\$0	\$125	\$0	\$0	\$0	\$0	\$0	FY16	\$817	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	2	0	4	0	0	\$6,488	\$0	\$629	\$0	\$1,009	\$0	\$790	\$0	FY11-Comp. IRP		\$18,665	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	14	0	4	0	\$172	\$0	\$10	\$0	\$17	\$0	\$11	\$0	FY11-Comp. MMRP		\$280
Not Required	14	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2050 MRS Final RC: FY 2040						Total	\$39,282	\$1,503	\$764	\$280	\$1,026	\$280	\$801	\$0	FY11-Complete		\$18,945
Total IRP Sites	46	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-193.

IRP Progress Planned for FY11-FY12: Refer to Page F-193.

MMRP Progress in FY10: Refer to Page F-193.

MMRP Progress Planned for FY11-FY12: Refer to Page F-193.

AIR FORCE - CAPE CANAVERAL AIR FORCE STATION / FL457112440700

IRP Sites and MRSs by Classification				Study	79	5	1	0	11	0			\$38,136	\$889	\$0	\$0	\$0	\$0	\$164	\$0	FY13	\$5,202	\$0
Response Complete	57	Response Complete	5	IRA	59(101)	0(0)	3(5)	0(0)				\$36,443	\$0	\$2,679	\$0	\$3	\$0	\$0	\$0	FY14	\$3,308	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	7	0	1	0	0	\$9,525	\$0	\$202	\$0	\$0	\$0	\$0	\$0	FY15	\$2,447	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	1	0	1	\$46,278	\$0	\$0	\$0	\$3,596	\$0	\$0	\$0	FY16	\$2,754	\$0	
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	5	0	20	0	2	\$16,011	\$0	\$4,786	\$0	\$3,179	\$0	\$5,096	\$0	FY11-Comp. IRP		\$68,067	
Not Evaluated	11	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	10	0	26	\$1,995	\$0	\$139	\$0	\$1,115	\$0	\$3,809	\$0	FY11-Comp. MMRP		\$0	
Not Required	20	MRSPP-5	0	No Longer Required	5	IRP Final RC: FY 2033 MRS Final RC: FY 2010						Total	\$148,388	\$889	\$7,806	\$0	\$7,893	\$0	\$9,069	\$0	FY11-Complete		\$68,067
Total IRP Sites	91	MRSPP-6	0	Total MRSs	5	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Land Use Controls as LTM (10 Sites); RAO, CCAFS 20 Sites; IRA-O a CCAFS at 2 Sites; PCB Soil Sampling - 7 Launch Complexes,SLC-11 & C036

IRP Progress Planned for FY11-FY12: RA-O, 2 SITES; Actuator Pit Mitigation as LTM, 2 SITES; LUC Maintenance as LTM,10 SITES,CCAFS; LUC Maintenance AS RA-O, 21 SITES, CCAFS; LUC Maintenance AS IRA-O, DP064; 1,4-Dioxane Sampling at 5 Sites; Groundwater Modeling at 5 Sites;

MMRP Progress in FY10: Completed NFA ESS for removal action awarded in FY09.

MMRP Progress Planned for FY11-FY12: No further MMRP work is planned for the installation.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Florida

AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600 / RAB

IRP Sites and MRSs by Classification				Study	137	6	0	10	2	1			\$36,088	\$12,007	\$0	\$9,840	\$71	\$2,880	\$109	\$3,627	FY13	\$1,722	\$1,440
Response Complete	132	Response Complete	3	IRA	72(91)	0(0)	0(0)	0(0)					\$10,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,211	\$5,665
High	0	MRSPP-1	0	MRSPP-7	0	Design	18	0	0	0	2		\$3,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,149	\$10,526
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	45	0	0	0	11		\$14,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,042	\$1,788
Low	0	MRSPP-3	0	Evaluation Pending	14	RA-O	15	0	4	0	3	1	\$10,866	\$0	\$469	\$0	\$814	\$0	\$719	\$0	FY11-Comp. IRP		\$18,300
Not Evaluated	3	MRSPP-4	0	No Known/Suspected	0	LTM	8	0	29	0	6	11	\$10,125	\$0	\$1,011	\$0	\$1,025	\$0	\$975	\$0	FY11-Comp. MMRP		\$32,953
Not Required	4	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY 2016 MRS Final RC: FY 2016						Total	\$85,469	\$12,007	\$1,480	\$9,840	\$1,910	\$2,880	\$1,803	\$3,627	FY11-Complete		\$51,253
Total IRP Sites	139	MRSPP-6	0	Total MRSs	17	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: ERP TECHNICAL SUPPORT; LTM/LUC at multiple sites; RA-O at Two Sites; Eglin's Basewide Sites Status Report; and Update Eglin's GW Elevation Data

IRP Progress Planned for FY11-FY12: Continuing ERP Technical Support; LTM/LUC at multiple sites; RA-O at Four Sites; and Eglin's Basewide Sites Status Report

MMRP Progress in FY10: Completed the draft final basewide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement. A RI for the Eglin Bay range was awarded in FY10. Removal actions at the disposal pits continued.

MMRP Progress Planned for FY11-FY12: Complete the removal actions and RIs scoped and awarded in FY10.

AIR FORCE - HOMESTEAD AIR FORCE BASE / FL457212403700 / NPL / BRAC 1993/2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	35	0	0	2	7	0			\$14,400	\$1,933	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,251	\$5,831
Response Complete	34	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$385	\$26,520
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0		\$2,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$384	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0		\$9,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$598	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$199	\$0	\$0	\$0	\$5	\$0	\$322	\$0	FY11-Comp. IRP		\$12,847
Not Evaluated	7	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$4,668	\$0	\$0	\$0	\$15	\$0	\$48	\$0	FY11-Comp. MMRP		\$32,351
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2999 MRS Final RC: FY 2017						Total	\$32,472	\$1,933	\$0	\$0	\$20	\$0	\$370	\$0	FY11-Complete		\$45,198
Total IRP Sites	42	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-87.

IRP Progress Planned for FY11-FY12: Refer to Page F-87.

MMRP Progress in FY10: Refer to Page F-87.

MMRP Progress Planned for FY11-FY12: Refer to Page F-87.

AIR FORCE - HURLBURT AIR FORCE BASE / FL457182437500 / BRAC 2005 Realignment / RAB

IRP Sites and MRSs by Classification				Study	26	0	0	4	2	0			\$4,680	\$416	\$0	\$0	\$0	\$0	\$1,652	FY13	\$635	\$1,090	
Response Complete	23	Response Complete	0	IRA	11(16)	0(0)	0(0)	0(0)					\$3,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$505	\$386
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2		\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$605	\$88
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	19	0	0	0	4		\$584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$532	\$80
Low	0	MRSPP-3	0	Evaluation Pending	4	RA-O	5	0	3	0	2		\$9,426	\$0	\$962	\$0	\$1,172	\$0	\$692	\$0	FY11-Comp. IRP		\$6,471
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	13	0	3	4	\$2,565	\$0	\$445	\$0	\$346	\$0	\$383	\$0	FY11-Comp. MMRP		\$4,200
Not Required	3	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2012 MRS Final RC: FY 2014						Total	\$20,888	\$416	\$1,407	\$0	\$1,518	\$0	\$1,075	\$1,652	FY11-Complete		\$10,671
Total IRP Sites	28	MRSPP-6	0	Total MRSs	4																		

IRP Progress in FY10: LTM at 14 sites and RA-O at 2 sites

IRP Progress Planned for FY11-FY12: Continuing LTM at 14 sites and RA-O at 2 sites

MMRP Progress in FY10: Completed the draft final basewide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement.

MMRP Progress Planned for FY11-FY12: Award and complete the RI or EE/CA actions.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Florida

AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200 / BRAC 2005 Realignment / RAB

IRP Sites and MRSs by Classification				Study	51	4	0	8	8	0			\$28,562	\$3,456	\$0	\$2,941	\$1,664	\$405	\$438	\$643	FY13	\$978	\$930	
Response Complete	34	Response Complete	0	IRA	11(15)	0(0)	0(0)	0(0)					\$5,708	\$0	\$607	\$0	\$0	\$0	\$0	\$0	FY14	\$959	\$342	
High	0	MRSPP-1	0	MRSPP-7	0	Design	16	0	0	0	3		\$1,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$802	\$118	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	28	0	0	0	8		\$18,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,191	\$106	
Low	0	MRSPP-3	0	Evaluation Pending	12	RA-O	3	0	15	0	0		\$13,251	\$0	\$892	\$0	\$954	\$0	\$906	\$0	FY11-Comp. IRP		\$20,744	
Not Evaluated	10	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	12	0	16		\$6,770	\$0	\$554	\$0	\$603	\$0	\$393	\$0	FY11-Comp. MMRP		\$4,662	
Not Required	15	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2033 MRS Final RC: FY 2014					Total	\$73,952	\$3,456	\$2,053	\$2,941	\$3,221	\$405	\$1,737	\$643	FY11-Complete		\$25,406		
Total IRP Sites	59	MRSPP-6	0	Total MRSs	12	Five-Year Review Underway and Planned for Future																		

<p>IRP Progress in FY10: LTM at LF-03; RA-O at LF 5-9; LTM at LF-12; 5 Year Review at LF-02; RA-O (MNA) at FT-23; RA-O (MNA) at OT-24; RA-O (MNA) at ST-25; LTM at SD26; RA-O at LF-11; Interim Remedial Action at ST056; RA-O (MNA) at ST38; LTM at ST-52; RA-O at SS-35; RA-O (MNA) at ST-57; RA-O (MNA) at SS-61; LTM at SS-67; RA-O (MNA) at SS-76; RA-O at OT28; RA-O at 4 Sites; LTM at SS67; Technical Support; Well Decommissioning, Maintenance and Repairs; and Soil Sites: C5079/0/10, C-11 D-000000.</p> <p>IRP Progress Planned for FY11-FY12: LTM at Multiple Sites; RA-O at Multiple Sites; Delineation At SS-21; GEITA Technical Support; Well Repair/Abandonment; and Maintenance and Repairs.</p>	<p>MMRP Progress in FY10: Completed the draft final base wide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement. A base wide RI with EE/CAs was awarded in FY10.</p> <p>MMRP Progress Planned for FY11-FY12: Complete the EE/CAs scoped and awarded in FY10.</p>
---	--

AIR FORCE - PATRICK AIR FORCE BASE / FL457112440400 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	32	5	1	0	10	0			\$35,272	\$2,112	\$0	\$0	\$0	\$0	\$733	\$0	FY13	\$1,101	\$0
Response Complete	25	Response Complete	5	IRA	19(30)	0(0)	1(1)	0(0)					\$5,334	\$0	\$1,328	\$0	\$1,646	\$0	\$0	\$0	FY14	\$2,245	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0		\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$566	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	0		\$7,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$300	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	5	0	7	0	0		\$3,363	\$0	\$820	\$0	\$502	\$0	\$1,566	\$0	FY11-Comp. IRP		\$14,207
Not Evaluated	10	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	2	0	14		\$1,250	\$0	\$8	\$0	\$324	\$0	\$76	\$0	FY11-Comp. MMRP		\$0
Not Required	7	MRSPP-5	0	No Longer Required	5	IRP Final RC: FY 2033 MRS Final RC: FY 2010					Total	\$54,200	\$2,112	\$2,156	\$0	\$2,472	\$0	\$2,375	\$0	FY11-Complete		\$14,207	
Total IRP Sites	43	MRSPP-6	0	Total MRSs	5	Five-Year Review Completed and Planned for Future																	

<p>IRP Progress in FY10: RAB Costs; IRP Contractor Support; Soil Removal IM (PATFACS/SA035); Land Use Controls as LTM (2 Sites); Land Use Controls as RA-O (7 Sites); 5-Year LTM at 5 PAFB Landfills; MNA/LTM, OT030, P041; LTM at DP031, Fac 958, P045; Soil Removal in Matador St Area; and Indoor Air Assessment at OT030, 5 Facilities.</p> <p>IRP Progress Planned for FY11-FY12: RAB Costs; Environmental Support Services; IRP Contractor Support; Soil Removal IM (PATFACS/SA035)-Part 2; LUC Maintenance as LTM, 2 SITES, PAFB; LUC Maintenance as RA-O, 7 SITES, PAFB; MNA/LTM, OT030, P041; Groundwater Modeling at OT030; 1,4-Dioxane Sampling at OT030; and LTM AT DP031, FAC 958, P045.</p>	<p>MMRP Progress in FY10: Completed the NFA ESS for removal action awarded in FY09 at SR303.</p> <p>MMRP Progress Planned for FY11-FY12: No further MMRP work is planned for the installation.</p>
---	--

AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400 / NPL / BRAC 2005 Realignment / C-TECH / C-REG

IRP Sites and MRSs by Classification				Study	36	0	4	11	52	0			\$24,750	\$2,890	\$0	\$0	\$2,409	\$0	\$177	\$2,178	FY13	\$1,117	\$1,179
Response Complete	23	Response Complete	0	IRA	6(8)	0(0)	0(0)	0(0)					\$2,550	\$0	\$283	\$0	\$5,338	\$0	\$0	\$0	FY14	\$1,279	\$152
High	2	MRSPP-1	0	MRSPP-7	0	Design	9	0	1	0	3		\$356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$890	\$36
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	2	0	5		\$10,345	\$0	\$0	\$0	\$169	\$0	\$284	\$0	FY16	\$5,770	\$33
Low	10	MRSPP-3	0	Evaluation Pending	11	RA-O	0	0	9	0	6		\$1,844	\$0	\$0	\$0	\$369	\$0	\$210	\$0	FY11-Comp. IRP		\$24,018
Not Evaluated	52	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	15		\$289	\$0	\$0	\$0	\$567	\$0	\$209	\$0	FY11-Comp. MMRP		\$4,193
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2038 MRS Final RC: FY 2021					Total	\$40,134	\$2,890	\$283	\$0	\$8,852	\$0	\$880	\$2,178	FY11-Complete		\$28,211	
Total IRP Sites	92	MRSPP-6	0	Total MRSs	11	Five-Year Review Planned for Future																	

<p>IRP Progress in FY10: Refer to Page F-183.</p> <p>IRP Progress Planned for FY11-FY12: Refer to Page F-183.</p>	<p>MMRP Progress in FY10: Refer to Page F-183.</p> <p>MMRP Progress Planned for FY11-FY12: Refer to Page F-183.</p>
---	---

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Florida

FORMERLY USED DEFENSE SITES - AIR-TO-GROUND GUN RANGE IN BRONSON / FL49799F441800

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$178	\$0	\$7	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$14,436
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2115					Total	\$0	\$178	\$0	\$7	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$14,436
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Completed Site Inspection (SI) phase and Final SI Report. MMRP project realigned and approval requested via revised INPR.

MMRP Progress Planned for FY11-FY12: No project activity scheduled during this period.

FORMERLY USED DEFENSE SITES - CAMP BLANDING / FL49799F434300

IRP Sites and MRSs by Classification				Study	1	0	0	11	0	0			\$744	\$175	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	1	Design	0	0	0	0	11		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	1	MRSPP-8	1	RA-C	0	0	0	0	11		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	4	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	1	0	0	0	11		\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$54,129
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2008 MRS Final RC: FY 2054					Total	\$1,325	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$54,129
Total IRP Sites	1	MRSPP-6	2	Total MRSs	11																		

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

FORMERLY USED DEFENSE SITES - CAMP GORDON JOHNSTON / FL49799F715100

IRP Sites and MRSs by Classification				Study	1	0	0	1	1	0			\$12	\$1,336	\$0	\$69	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$598	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	1		\$0	\$0	\$0	\$0	\$10	\$0	\$0	FY15	\$83	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	2	0		\$0	\$2,901	\$0	\$0	\$85	\$0	\$0	FY16	\$1,953	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$8,079
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$119,160
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2039					Total	\$12	\$4,237	\$0	\$69	\$95	\$0	\$0	\$0	\$0	FY11-Complete		\$127,239
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																	

IRP Progress in FY10: No IRP activity during FY 2010.

IRP Progress Planned for FY11-FY12: Project 01: CON/HTRW. Complete Remedial Design (Rm-D) and Remedial Action (Rm-A) required to achieve Project Close-out.

MMRP Progress in FY10: Perform some remedial investigation effort.

MMRP Progress Planned for FY11-FY12: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Florida

FORMERLY USED DEFENSE SITES - FORT PICKENS / FL49799F436000

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$193	\$0	\$28	\$0	\$108	\$0	\$2,367	FY13	\$0	\$71
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$5,305
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$3,933
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$12,235
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2036					Total	\$0	\$193	\$0	\$28	\$0	\$108	\$0	\$2,367	FY11-Complete		\$12,235	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Completed 1st Technical Project Planning (TPP) meeting with Florida DEP and local stakeholders. Finished field work for Site Inspection (SI) phase.

MMRP Progress Planned for FY11-FY12: Complete Draft SI Report, Second TPP meeting and Final SI Report. Schedule RI/FS phase, if recommended.

FORMERLY USED DEFENSE SITES - FT MYERS BOMB & GUN RANGE / FL49799F440300

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$153	\$0	\$15	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$16,195
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2119					Total	\$0	\$153	\$0	\$15	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$16,195
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Completed Site Inspection (SI) phase and Final SI Report. Recommend RI/FS phase.

MMRP Progress Planned for FY11-FY12: No MMRP project activity scheduled during this period.

FORMERLY USED DEFENSE SITES - GLADE CREST AIR-TO-GROUND BOMB RANGE / FL49799F918200

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$179	\$0	\$39	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,567
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2036					Total	\$0	\$179	\$0	\$39	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$10,567
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Completed Site Inspection (SI) phase and Final SI Report. Recommend RI/FS phase.

MMRP Progress Planned for FY11-FY12: No MMRP project activity scheduled for this period.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Florida

◆ **FORMERLY USED DEFENSE SITES - LAKE BRYANT BOMB & GUNNERY RANGE / FL49799F441100**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$637	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$57,184
Not Required	0	MRSPP-5	0	No Longer Required	0																FY11-Complete		\$57,184
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1								Total	\$0	\$637	\$0	\$0	\$0	\$0	\$0			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

◆ **FORMERLY USED DEFENSE SITES - LAKE WILMINGTON TARGET / FL49799F968500**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$161	\$0	\$8	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$13,440
Not Required	0	MRSPP-5	0	No Longer Required	0																FY11-Complete		\$13,440
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1								Total	\$0	\$161	\$0	\$8	\$0	\$0	\$0			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Completed Site Inspection (SI) phase and Final SI Report. Recommend RI/FS phase.

MMRP Progress Planned for FY11-FY12: No MMRP project activity scheduled during this period.

◆ **FORMERLY USED DEFENSE SITES - OPA LOCKA AIRPORT / FL49799F449300 / C-TECH**

IRP Sites and MRSs by Classification				Study	1	0	2	1	0	0			\$5,525	\$217	\$984	\$40	\$0	\$0	\$300	\$0	FY13	\$0	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	2	MRSPP-1	0	MRSPP-7	0	0	1	0	1	1			\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	1	0	1	1			\$1,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$5,736
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	1	0			\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$4,502
Not Required	0	MRSPP-5	0	No Longer Required	0																FY11-Complete		\$10,238
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1								Total	\$8,692	\$217	\$984	\$40	\$0	\$0	\$300	\$0		

IRP Progress in FY10: Continued with remedial investigation efforts for the tank area and contaminated soils.

IRP Progress Planned for FY11-FY12: Continue investigation for remediation.

MMRP Progress in FY10: Completed Site Inspection (SI) phase and Final SI Report. Recommend RI/FS phase.

MMRP Progress Planned for FY11-FY12: No MMRP project activity scheduled during this period.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Florida

◆ **FORMERLY USED DEFENSE SITES - PERRY BOMBING RANGE / FL49799F722200**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$231	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$21,104	\$21,104	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2115					Total	\$0	\$231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$21,104	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

◆ **FORMERLY USED DEFENSE SITES - USAF AVON PARK RANGE / FL49799F450500**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$127,155	\$127,155	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2164					Total	\$0	\$255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$127,155	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

◆ **FORMERLY USED DEFENSE SITES - WITHLACOCHEE CWS SITE / FL49799F436500**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$5,350	\$0	\$5,189	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0		\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$28,037	\$28,037	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2021					Total	\$0	\$5,365	\$0	\$5,189	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$28,037	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Completed Site Inspection (SI) phase. Recommend RI/FS phase.

MMRP Progress Planned for FY11-FY12: Plan for RI/FS phase.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Georgia

NAVY - ALBANY MCLB / GA417302369400 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	32	0	0	0	0	0	REG	\$17,489	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$388	\$0
Response Complete	25	Response Complete	0	IRA	12(17)	0(0)	0(0)	0(0)			REG	\$3,274	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$398	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0	TECH	\$1,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$401	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	14	0	0	0	TECH	\$18,759	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$410	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	3	0	5	0		\$2,367	\$0	\$526	\$0	\$309	\$0	\$317	\$0	FY11-Comp. IRP		\$10,311
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0		\$683	\$0	\$132	\$0	\$64	\$0	\$66	\$0	FY11-Comp. MMRP		\$0
Not Required	7	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2039 MRS Final RC: FY -					Total	\$44,126	\$0	\$658	\$0	\$373	\$0	\$383	\$0	FY11-Complete		\$10,311
Total IRP Sites	32	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																

IRP Progress in FY10:	Refer to Page F-18.	MMRP Progress in FY10:	No MMRP sites identified.
IRP Progress Planned for FY11-FY12:	Refer to Page F-18.	MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

AIR FORCE - AIR FORCE PLANT 6 / GA457172460600

IRP Sites and MRSs by Classification				Study	17	0	0	0	1	0		\$14,022	\$0	\$0	\$0	\$0	\$0	\$478	\$0	FY13	\$2,614	\$0
Response Complete	11	Response Complete	0	IRA	10(25)	0(0)	0(0)	0(0)				\$22,345	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,230	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0		\$3,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$2,364	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0		\$14,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$2,438	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	6	0		\$5,391	\$0	\$2,600	\$0	\$2,516	\$0	\$2,172	\$0	FY11-Comp. IRP		\$24,316
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0		\$1,197	\$0	\$112	\$0	\$118	\$0	\$130	\$0	FY11-Comp. MMRP		\$0
Not Required	6	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY -					Total	\$61,596	\$0	\$2,712	\$0	\$2,634	\$0	\$2,780	\$0	FY11-Complete		\$24,316
Total IRP Sites	18	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																

IRP Progress in FY10:	RA-O (WP001, WP006, SS009, OT015); LTM for C5 Area (SD007 & SS015); Lockheed IRP Support; AFP 6-Wide Background Study	MMRP Progress in FY10:	No MMRP sites identified.
IRP Progress Planned for FY11-FY12:	RA-O (WP001, WP006, SS009, OT015); LTM FOR C5 AREA (SD007 & SS015); LOCKHEED IRP SUPPORT; LTM for SD005 (RB2) & LF002	MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

AIR FORCE - ROBINS AIR FORCE BASE / GA457172433000 / NPL / BRAC 2005 Realignment / RAB

IRP Sites and MRSs by Classification				Study	43	0	0	0	5	0		\$23,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$8,516	\$0
Response Complete	35	Response Complete	0	IRA	25(34)	0(0)	0(0)	0(0)				\$19,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$6,943	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	14	0	0	0		\$12,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$7,084	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	16	0	0	0		\$71,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$6,788	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	7	0	8	0		\$62,508	\$0	\$8,103	\$0	\$12,533	\$0	\$9,032	\$0	FY11-Comp. IRP		\$108,601
Not Evaluated	5	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	3	0		\$6,327	\$0	\$18	\$0	\$18	\$0	\$20	\$0	FY11-Comp. MMRP		\$0
Not Required	8	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2028 MRS Final RC: FY -					Total	\$194,816	\$0	\$8,121	\$0	\$12,551	\$0	\$9,052	\$0	FY11-Complete		\$108,601
Total IRP Sites	48	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																

IRP Progress in FY10:	Refer to Page F-163.	MMRP Progress in FY10:	No MMRP sites identified.
IRP Progress Planned for FY11-FY12:	Refer to Page F-163.	MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Georgia

FORMERLY USED DEFENSE SITES - CAMP GORDON ART RANGE / GA49799F816100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$214	\$0	\$3	\$0	\$440	\$0	\$465	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$15,982
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2056					Total	\$0	\$214	\$0	\$3	\$0	\$440	\$0	\$465	FY11-Complete		\$15,982	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP SI complete RI/FS recommended for future.

MMRP Progress Planned for FY11-FY12: Initiate remedial investigation phase work if funding is available.

FORMERLY USED DEFENSE SITES - CAMP WHEELER / GA49799F472700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$4,727	\$0	\$758	\$0	\$100	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$1,115
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$14	\$0	\$0	FY15	\$0	\$1,554
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0		\$0	\$5,756	\$0	\$80	\$0	\$80	\$0	\$102	FY16	\$0	\$1,510
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$18,613
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2021					Total	\$0	\$10,483	\$0	\$838	\$0	\$194	\$0	\$102	FY11-Complete		\$18,613	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: RI/FS Fieldwork started in September 2010 when workplan approved by regulators.

MMRP Progress Planned for FY11-FY12: RI/FS scheduled to be complete in FY12. Removal Action in powerline right of way to be completed in FY11. Assess RI/FS data to prioritize future removal actions.

FORMERLY USED DEFENSE SITES - THOMASVILLE B&G RANGE / GA49799F806200

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,744
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2047					Total	\$0	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$10,744
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Guam

NAVY - GUAM NAVACTS / GU917002758300 / BRAC 1995 / RAB / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	27	1	2	3	3	0	FUND	FUND	\$19,882	\$133	\$225	\$0	\$622	\$0	\$0	\$0	FY13	\$1,397	\$0	
Response Complete	23	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND	FUND	\$29,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$912	\$315	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0	FUND	FUND	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,052	\$3,269	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	FUND	FUND	\$1,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$463	\$464	
Low	1	MRSPP-3	0	Evaluation Pending	4	RA-O	0	0	0	0			\$172	\$0	\$0	\$0	\$706	\$0	\$0	\$0	FY11-Comp. IRP		\$20,111	
Not Evaluated	3	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0			\$3,045	\$0	\$492	\$0	\$1,541	\$0	\$1,715	\$0	FY11-Comp. MMRP		\$10,217	
Not Required	4	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2028					Total		\$55,787	\$133	\$717	\$0	\$2,869	\$0	\$1,715	\$0	FY11-Complete		\$30,328	
Total IRP Sites	32	MRSPP-6	0	Total MRSs	4	Five-Year Review Underway and Planned for Future																		

IRP Progress in FY10: Refer to Page F-83.	MMRP Progress in FY10: Refer to Page F-83.
IRP Progress Planned for FY11-FY12: Refer to Page F-83.	MMRP Progress Planned for FY11-FY12: Refer to Page F-83.

NAVY - GUAM NSRF / GU917002758500 / BRAC 1995 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	11	0	1	0	0	0	REG	Study	\$9,134	\$0	\$214	\$0	\$1,075	\$0	\$0	\$0	FY13	\$2,513	\$0	
Response Complete	10	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			REG		\$4,240	\$0	\$0	\$0	\$0	\$0	\$1,112	\$0	FY14	\$4,091	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$4,463	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$9,398	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$23,418	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0			\$73	\$0	\$28	\$0	\$28	\$0	\$37	\$0	FY11-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017 MRS Final RC: FY -					Total		\$13,447	\$0	\$242	\$0	\$1,103	\$0	\$1,149	\$0	FY11-Complete		\$23,418	
Total IRP Sites	12	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																		

IRP Progress in FY10: Refer to Page F-83.	MMRP Progress in FY10: No MMRP sites identified.
IRP Progress Planned for FY11-FY12: Refer to Page F-83.	MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

NAVY - NSA ANDERSEN GUAM / GU917309951900 / NPL / RAB

IRP Sites and MRSs by Classification				Study	71	8	19	8	0	0		\$66,134	\$354	\$209	\$74	\$961	\$180	\$0	\$1,033	FY13	\$4,935	\$1,034	
Response Complete	0	Response Complete	0	IRA	2(2)	0(0)	1(1)	0(0)				\$22,599	\$0	\$173	\$0	\$93	\$820	\$95	\$539	FY14	\$1,954	\$736	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	4	\$980	\$0	\$350	\$0	\$0	\$0	\$142	\$0	FY15	\$1,937	\$822	
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	11	0	10	\$34,335	\$0	\$4,633	\$0	\$2,101	\$0	\$6,509	\$0	FY16	\$1,625	\$1,419	
Low	22	MRSPP-3	0	Evaluation Pending	16	RA-O	0	0	0	3	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$57,766	
Not Evaluated	11	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	7	0	6	\$5,270	\$0	\$1,172	\$0	\$1,364	\$0	\$1,233	\$0	FY11-Comp. MMRP		\$31,028	
Not Required	53	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2022 MRS Final RC: FY 2024					Total		\$129,318	\$354	\$6,537	\$74	\$4,519	\$1,000	\$7,979	\$1,572	FY11-Complete		\$88,794
Total IRP Sites	90	MRSPP-6	0	Total MRSs	16																		

IRP Progress in FY10: No progress reported.	MMRP Progress in FY10: No progress reported.
IRP Progress Planned for FY11-FY12: No actions planned.	MMRP Progress Planned for FY11-FY12: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Guam

FORMERLY USED DEFENSE SITES - AREA 106 / GM99799F984900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$147	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	1	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$24,253
Not Required	0	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1								Total	\$0	\$147	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$24,253

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No projects were programmed for FY10.

MMRP Progress Planned for FY11-FY12: No projects are programmed for the next fiscal years.

FORMERLY USED DEFENSE SITES - AREA 108 / GM99799F985000

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$152	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$29,475
Not Required	0	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1								Total	\$0	\$152	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$29,475

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No projects were programmed for FY10.

MMRP Progress Planned for FY11-FY12: No projects are programmed for the next two fiscal years.

FORMERLY USED DEFENSE SITES - CASCADA COUNTRY CLUB / GM99799F985100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$159	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	1	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$13,243
Not Required	0	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1								Total	\$0	\$159	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$13,243

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No projects were planned for FY10.

MMRP Progress Planned for FY11-FY12: No projects are programmed for the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Guam

FORMERLY USED DEFENSE SITES - GUAM SITE 1 / GM99799F374400

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$11,351
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2073					Total	\$0	\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$11,351
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No projects were programmed for FY10.

MMRP Progress Planned for FY11-FY12: No projects are being programmed for the next two fiscal years.

FORMERLY USED DEFENSE SITES - LONFIT PLANNING PROJECT / GM99799F985200 / C-TECH

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$303	\$149	\$47	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$29	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$627	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$957
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$20,284
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2072					Total	\$303	\$149	\$47	\$0	\$656	\$0	\$0	\$0	\$0	FY11-Complete		\$21,241
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: SI phase completed in FY10.

IRP Progress Planned for FY11-FY12: A RD and Rm-A-C phase is being programmed for the next two fiscal years.

MMRP Progress in FY10: No project was programmed for FY10.

MMRP Progress Planned for FY11-FY12: No projects are programmed for the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

ARMY - MAKUA MILITARY RESERVATION / HI92145222700 / C-TECH

IRP Sites and MRSs by Classification				Study	4	2	0	2	0	0			\$0	\$2,727	\$0	\$13	\$0	\$802	\$0	\$0	FY13	\$0	\$104
Response Complete	4	Response Complete	2	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$13,312
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	2	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$14,620
Not Required	0	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 1990 MRS Final RC: FY 2017					Total	\$0	\$2,727	\$0	\$13	\$0	\$802	\$0	\$0	\$0	FY11-Complete		\$14,620
Total IRP Sites	4	MRSPP-6	0	Total MRSs	4	Five-Year Review Planned for Future																	

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: A remedial investigation (RI) was started in fiscal year (FY)08 and is underway.

MMRP Progress Planned for FY11-FY12: A feasibility study (FS) is scheduled to begin in FY12; a MEC removal is expected to follow within the next two fiscal years.

ARMY - POHAKULOA TRAINING AREA / HI921452223400 / C-EST

IRP Sites and MRSs by Classification				Study	18	2	0	3	0	0			\$986	\$5,902	\$0	\$2,057	\$0	\$0	\$0	\$0	FY13	\$81	\$0	
Response Complete	18	Response Complete	2	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$24	\$1,361	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	2	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$26	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	0	3		\$7	\$0	\$0	\$0	\$0	\$7,905	\$0	\$0	FY16	\$52	\$6,714
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$628	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	2	0	0	1		\$715	\$0	\$73	\$0	\$38	\$0	\$254	\$0	FY11-Comp. MMRP		\$277,590
Not Required	0	MRSPP-5	1	No Longer Required	2	IRP Final RC: FY 1998 MRS Final RC: FY 2027					Total	\$1,708	\$5,902	\$73	\$2,057	\$38	\$7,905	\$254	\$0	\$0	FY11-Complete		\$278,218	
Total IRP Sites	18	MRSPP-6	0	Total MRSs	5	Five-Year Review Planned for Future																		

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: An RI is underway for sites PTA-001-R-01 and PTA-002-R-01. PTA-003-R-01 was identified in December 2009 and its RI will be performed under a separate PBA contract, which was awarded in March 2010.

MMRP Progress Planned for FY11-FY12: The RI/feasibility study (FS) will continue until FY13 for PTA-001-R-01 and PTA-002-R-01. The RI for PTA-003-R-01 will continue until FY13.

ARMY - SCHOFIELD BARRACKS / HI921452223900 / C-TECH

IRP Sites and MRSs by Classification				Study	135	9	5	5	0	0			\$22,159	\$2,694	\$2,047	\$97	\$0	\$1,368	\$0	\$0	FY13	\$812	\$4,178	
Response Complete	135	Response Complete	9	IRA	5(5)	2(2)	3(3)	0(0)					\$3,009	\$118	\$0	\$0	\$52	\$0	\$0	\$0	FY14	\$835	\$1,85	
High	0	MRSPP-1	0	MRSPP-7	2	Design	1	0	0	1	0	3		\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$86	FY15	\$728	\$356
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	0	1	0	3		\$10,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$990	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	1	0	0		\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$6,294
Not Evaluated	5	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	2	0	1	4		\$11,809	\$0	\$3,940	\$0	\$915	\$0	\$810	\$0	FY11-Comp. MMRP		\$6,173
Not Required	0	MRSPP-5	1	No Longer Required	9	IRP Final RC: FY 2012 MRS Final RC: FY 2015					Total	\$48,427	\$2,812	\$5,987	\$97	\$967	\$1,368	\$810	\$86	\$0	FY11-Complete		\$12,467	
Total IRP Sites	140	MRSPP-6	1	Total MRSs	14	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: A remedial investigation (RI) is underway at sites SCHBR-004-R-01, SCHBR-008-R-01, SCHBR-010-R-01, SCHBR-012-R-01, and SCHBR-013-R-01.

MMRP Progress Planned for FY11-FY12: The RI will continue.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

ARMY - WAIKAKALAU A AMMO STORAGE TUNNELS / HI921452224500

IRP Sites and MRSs by Classification				Study	0	1	0	2	0	0													
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$2,064	\$0	\$100	\$0	\$802	\$0	\$0	FY13	\$0	\$52
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$20,743
Low	0	MRSPP-3	2	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY - MRS Final RC: FY 2018					Total	\$0	\$2,064	\$0	\$100	\$0	\$802	\$0	\$0	FY11-Complete		\$21,989	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	3																		

IRP Progress in FY10:	No IRP sites identified.	MMRP Progress in FY10:	An RI was awarded in FY08 and is underway.
IRP Progress Planned for FY11-FY12:	No IRP sites identified.	MMRP Progress Planned for FY11-FY12:	A feasibility study (FS) will follow the RI in FY11.

NAVY - BARKING SANDS PMRF / HI917002471900 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	4	1	1	0	0	0													
Response Complete	4	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$6,167	\$178	\$12	\$0	\$1,815	\$0	\$1,823	\$0	FY13	\$6,716	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,368	\$0
Medium	0	MRSPP-2	0	MRSPP-8	1	RA-C	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$8,569	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$275	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$28,916
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2023 MRS Final RC: FY 2010					Total	\$6,167	\$178	\$12	\$0	\$1,815	\$0	\$1,823	\$0	FY11-Complete		\$28,916	
Total IRP Sites	5	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																	

IRP Progress in FY10:	FY09: SI WP for Pipeline/Defueling Pit started. ECD for SI WP is 1/2010. (PMRF Site 5)	MMRP Progress in FY10:	FY09: UXO 001: Draft SI Report completed 1/2009. Report recommends NFA.
IRP Progress Planned for FY11-FY12:	FY10: Begin SI field work for Pipeline/Defueling Pit. FY11: Complete SI for Pipeline/Defueling Pit.	MMRP Progress Planned for FY11-FY12:	FY10: UXO 001: Obtain NFA concurrence letter from the Hawaii Department of Health. FY11: UXO 001 is the only remaining MRP site at PMRF. No anticipated actions in FY11.

NAVY - KANEOHE BAY MCB / HI917302276200 / RAB

IRP Sites and MRSs by Classification				Study	13	3	13	3	0	0	FUND	FUND												
Response Complete	3	Response Complete	3	IRA	0(0)	0(0)	0(0)	0(0)			FUND	FUND	\$6,948	\$4,157	\$2,521	\$1,326	\$1,423	\$28	\$3,238	\$320	FY13	\$5,083	\$1,660	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	2	1	FUND	FUND	\$0	\$0	\$0	\$0	\$0	\$314	\$196	\$0	FY14	\$3,040	\$4,884
Medium	2	MRSPP-2	0	MRSPP-8	3	RA-C	0	0	0	0	2	1	FUND	FUND	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,067	\$2,721	
Low	10	MRSPP-3	1	Evaluation Pending	1	RA-O	0	0	9	0	2	0			\$340	\$0	\$340	\$0	\$0	\$0	FY16	\$1,084	\$0	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	7	1			\$84	\$0	\$0	\$0	\$0	\$113	\$0	FY11-Comp. IRP		\$30,279
Not Required	10	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2027 MRS Final RC: FY 2027					Total	\$7,590	\$4,157	\$2,861	\$1,326	\$1,423	\$342	\$7,035	\$320	FY11-Complete		\$50,352		
Total IRP Sites	26	MRSPP-6	0	Total MRSs	6	Five-Year Review Planned for Future																		

IRP Progress in FY10:	MCBH: Site 21: Submitted final SC report and draft EHE/EHMP requesting conditional NFA. Site 4: Submitted Final WP for extended SI (ESI). MCTAB (Bellows): No work performed.	MMRP Progress in FY10:	Continued UXO 01-05 and 22 SI field work.
IRP Progress Planned for FY11-FY12:	MCBH: FY10: Site 21: Obtain NFA concurrence from DOH. Site 4: Cmnt Amended ESI plng docs & Implement. Prep ESI report. Sites 6,7,8,9,11,13,14,15,16,20 cmplt SI. Site 12: Prepare planning docs for RI. MCTAB (Bellows): No work currently planned.	MMRP Progress Planned for FY11-FY12:	FY09: UXO 01 to 05 and 22: Finalize SI report and initiate RI. FY10: Continued UXO 01 to 05 and 22 RI.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

NAVY - LUALUALEI NAVMAG / HI917002227100 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	17	2	9	9	0	1	FUND	FUND	\$14,236	\$1,234	\$4,965	\$0	\$4,856	\$1,204	\$311	\$3,619	FY13	\$8,666	\$1,822		
Response Complete	12	Response Complete	1	IRA	11(11)	1(1)	1(1)	0(0)					\$8,484	\$881	\$0	\$0	\$336	\$0	\$0	\$0	FY14	\$11,062	\$293		
High	1	MRSPP-1	0	MRSPP-7	1	Design	1	0	0	7	4	REG	REG	\$0	\$0	\$0	\$0	\$0	\$0	\$81	\$0	FY15	\$814	\$4,660	
Medium	3	MRSPP-2	0	MRSPP-8	1	RA-C	0	0	0	7	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$5,287	\$5,189	
Low	5	MRSPP-3	0	Evaluation Pending	5	RA-O	3	0	4	0	7	3		\$1,602	\$0	\$572	\$0	\$982	\$0	\$201	\$0	FY11-Comp. IRP		\$47,663	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	3	0	4	2		\$2,124	\$0	\$397	\$0	\$538	\$0	\$547	\$0	FY11-Comp. MMRP		\$39,863	
Not Required	5	MRSPP-5	1	No Longer Required	1	IRP Final RC: FY 2023 MRS Final RC: FY 2025						Total	\$26,446	\$2,115	\$5,934	\$0	\$6,712	\$1,204	\$1,140	\$3,619	FY11-Complete		\$87,526		
Total IRP Sites	26	MRSPP-6	3	Total MRSs	12	Five-Year Review Planned for Future																			

<p>IRP Progress in FY10: Site 2 Completed DD. Site 3 Worked on RI work plans. Sites 04,21,22,23,24,25,27 - Worked on RI Work Plans. Site 15 B66 EE/CA AM RVR DD Comp. Site 15 B21 EE/CA AM Comp. Site 17 SRP Comp. Sites 19 Worked on LUC ROD for transformers.</p> <p>IRP Progress Planned for FY11-FY12: Site 2- Complete DD in FY10. Sites 3, - initiate RI. Sites 04,21,22,23,24,25,27- Conduct RI fieldwork and initiate RI report. Sites 19-Complete LUC ROD for transformers. UXO 4,7,9 PA.</p>	<p>MMRP Progress in FY10: Received NFA concurrence for UXO 4. UXO 1, 2, 3, 5, 7, 9, 10, and 11- conducted SI field work and submitted draft SI report Based on SI, added UXO 17 and 18</p> <p>MMRP Progress Planned for FY11-FY12: UXO 1, 2, 3, 5, 7, 9, 10, 11, 17, 18 -finalize SI report</p>
--	---

NAVY - PEARL HARBOR NS / HI917002434100 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	19	1	7	1	9	0	FUND	FUND	\$34,897	\$543	\$1,709	\$543	\$4,524	\$0	\$2,320	\$0	FY13	\$8,748	\$254		
Response Complete	15	Response Complete	0	IRA	13(13)	1(1)	1(1)	0(0)					\$29,795	\$0	\$670	\$0	\$0	\$0	\$0	\$0	FY14	\$20,200	\$798		
High	2	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	10	0	REG	REG	\$129	\$0	\$0	\$0	\$0	\$0	\$2,794	\$0	FY15	\$9,520	\$29	
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	10	1	REG	REG	\$3,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$12,045	\$252	
Low	4	MRSPP-3	0	Evaluation Pending	2	RA-O	9	0	2	0	11	0		\$1,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$78,206	
Not Evaluated	7	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	1	14	1		\$1,779	\$1,343	\$349	\$0	\$279	\$63	\$245	\$0	FY11-Comp. MMRP		\$9,416	
Not Required	4	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2024 MRS Final RC: FY 2027						Total	\$71,624	\$1,886	\$2,728	\$543	\$4,803	\$63	\$5,359	\$0	FY11-Complete		\$87,622		
Total IRP Sites	35	MRSPP-6	0	Total MRSs	2	Five-Year Review Planned for Future																			

<p>IRP Progress in FY10: Refer to Page F-148.</p> <p>IRP Progress Planned for FY11-FY12: Refer to Page F-148.</p>	<p>MMRP Progress in FY10: Refer to Page F-148.</p> <p>MMRP Progress Planned for FY11-FY12: Refer to Page F-148.</p>
---	---

NAVY - PEARL HARBOR NSY / HI917002433900 / NPL / RAB

IRP Sites and MRSs by Classification				Study	19	0	6	0	1	0	FUND		\$8,827	\$0	\$699	\$0	\$2,848	\$0	\$2,138	\$0	FY13	\$1,554	\$0		
Response Complete	14	Response Complete	0	IRA	6(10)	0(0)	0(0)	0(0)					\$14,725	\$0	\$0	\$0	\$0	\$0	\$220	\$0	FY14	\$948	\$0		
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	4	0	TECH		\$346	\$0	\$0	\$0	\$0	\$35	\$0	FY15	\$2,576	\$0		
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	4	0	REG		\$498	\$0	\$0	\$0	\$0	\$344	\$0	FY16	\$811	\$0		
Low	4	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	4	0	4	0		\$3,236	\$0	\$520	\$0	\$64	\$0	\$257	\$0	FY11-Comp. IRP		\$17,446	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	6	0			\$61	\$0	\$6	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	4	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2035 MRS Final RC: FY -						Total	\$27,693	\$0	\$1,225	\$0	\$2,912	\$0	\$2,994	\$0	FY11-Complete		\$17,446		
Total IRP Sites	26	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																			

<p>IRP Progress in FY10: Refer to Page F-148.</p> <p>IRP Progress Planned for FY11-FY12: Refer to Page F-148.</p>	<p>MMRP Progress in FY10: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY11-FY12: No MMRP sites identified.</p>
---	---

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

◆ **NAVY - PEARL HARBOR PWC / HI917002433400 / NPL / RAB / C-TECH**

IRP Sites and MRSs by Classification				Study	11	0	5	0	1	0	FUND		\$16,360	\$0	\$609	\$0	\$4,576	\$0	\$268	\$0	FY13	\$1,499	\$0
Response Complete	9	Response Complete	0	IRA	5(11)	0(0)	0(0)	0(0)			FUND		\$32,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$282	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	3	0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$23,368	\$0
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	2	0	4	0	\$5,064	\$0	\$767	\$0	\$0	\$0	\$0	\$0	FY16	\$8,818	\$0
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$61,329	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	5	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$0	\$0
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY -					Total	\$53,791	\$0	\$1,376	\$0	\$4,576	\$0	\$268	\$0	FY11-Complete	\$61,329	\$0	
Total IRP Sites	17	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																	

IRP Progress in FY10: Refer to Page F-148.

IRP Progress Planned for FY11-FY12: Refer to Page F-148.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

◆ **NAVY - WAHIAWA NCTAMS EASTPAC / HI917002438800 / NPL / RAB**

IRP Sites and MRSs by Classification				Study	16	0	13	0	1	0	REG		\$14,280	\$0	\$3,142	\$0	\$2,354	\$0	\$330	\$0	FY13	\$2,649	\$0
Response Complete	11	Response Complete	0	IRA	6(9)	0(0)	0(0)	0(0)			REG		\$15,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$6,546	\$0
High	3	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	4	0	\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$3,309	\$0
Medium	10	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	7	0	\$1,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,975	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	1	0	4	0	\$163	\$0	\$0	\$0	\$47	\$0	\$0	\$0	FY11-Comp. IRP	\$22,226	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	2	0	4	0	\$166	\$0	\$122	\$0	\$13	\$0	\$13	\$0	FY11-Comp. MMRP	\$0	\$0
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017 MRS Final RC: FY -					Total	\$31,011	\$0	\$3,264	\$0	\$2,414	\$0	\$343	\$0	FY11-Complete	\$22,226	\$0	
Total IRP Sites	30	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																	

IRP Progress in FY10: Refer to Page F-128.

IRP Progress Planned for FY11-FY12: Refer to Page F-128.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

◆ **AIR FORCE - HICKAM AIR FORCE BASE / HI957302872200 / BRAC 2005 Realignment / RAB / C-EST**

IRP Sites and MRSs by Classification				Study	53	12	7	5	6	0			\$44,800	\$2,483	\$2,836	\$2,204	\$0	\$0	\$0	\$354	FY13	\$796	\$0
Response Complete	39	Response Complete	12	IRA	33(46)	0(0)	1(1)	0(0)					\$45,214	\$0	\$125	\$0	\$0	\$0	\$0	\$0	FY14	\$1,530	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	7	0	0	0	0	0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,684	\$356
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	1	0	0	5	\$13,080	\$0	\$1,986	\$0	\$0	\$0	\$0	\$0	FY16	\$1,690	\$0
Low	11	MRSPP-3	0	Evaluation Pending	5	RA-O	1	0	3	0	11	0	\$5,952	\$0	\$1,379	\$0	\$2,034	\$0	\$1,803	\$0	FY11-Comp. IRP	\$41,565	\$0
Not Evaluated	7	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	5	0	5	5	\$1,945	\$0	\$463	\$0	\$339	\$0	\$0	\$0	FY11-Comp. MMRP	\$768	\$0
Not Required	7	MRSPP-5	0	No Longer Required	12	IRP Final RC: FY 2041 MRS Final RC: FY 2014					Total	\$111,091	\$2,483	\$6,789	\$2,204	\$2,373	\$0	\$1,803	\$354	FY11-Complete	\$42,333	\$0	
Total IRP Sites	66	MRSPP-6	0	Total MRSs	17	Five-Year Review Planned for Future																	

IRP Progress in FY10: Initiated evaluations for OU3 - SS06 - LUC/Groundwater, LUC evaluation at LF01, LF15, LF14, CG10, and SS11 groundwater evaluation.

IRP Progress Planned for FY11-FY12: Transferred to Navy.

MMRP Progress in FY10: Completed the draft final basewide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement. A basewide RI was awarded in FY10.

MMRP Progress Planned for FY11-FY12: Complete the RI work scoped and awarded in FY10. Any follow-on work will be performed by the Navy.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																										
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)									
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

Hawaii

AIR FORCE - HICKAM POL / HI957302872300 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	23	0	7	0	0	0			\$29,299	\$0	\$9,319	\$0	\$0	\$0	\$0	\$0	FY13	\$1,192	\$0
Response Complete	21	Response Complete	0	IRA	4(7)	0(0)	0(0)	0(0)					\$9,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$741	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	5	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$612	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	6	0		\$219	\$0	\$0	\$0	\$0	\$0	\$5,576	\$0	FY16	\$588	\$0
Low	7	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	8	0	\$655	\$0	\$0	\$0	\$0	\$0	\$374	\$0	FY11-Comp. IRP		\$25,680
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	6	0	\$0	\$0	\$0	\$0	\$356	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2040 MRS Final RC: FY -					Total	\$39,705	\$0	\$9,319	\$0	\$356	\$0	\$5,950	\$0	FY11-Complete		\$25,680	
Total IRP Sites	30	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																	

IRP Progress in FY10: Conducted ST-13 RI, ST03 RI/FS, Main Pipeline RI/FS, and ST01A Supplemental Remedial Investigation.

IRP Progress Planned for FY11-FY12: Transferred to Navy.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - BIG ISLAND BOMBING TARGETS / HI99799FA10000

IRP Sites and MRSs by Classification				Study	0	1	0	2	0	0			\$0	\$633	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$11,714
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY - MRS Final RC: FY 2094					Total	\$0	\$633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$11,714
Total IRP Sites	0	MRSPP-6	1	Total MRSs	3																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No projects were programmed for FY10.

MMRP Progress Planned for FY11-FY12: No projects are programmed for the next two fiscal years.

FORMERLY USED DEFENSE SITES - CENTER COMBAT RANGE / HI99799FA10400

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$161	\$0	\$161	\$0	\$50	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$14,055
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2094					Total	\$0	\$161	\$0	\$161	\$0	\$50	\$0	\$0	\$0	FY11-Complete		\$14,055
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: The SI phase is on-going in FY10.

MMRP Progress Planned for FY11-FY12: The SI phase is anticipated to be completed within the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

FORMERLY USED DEFENSE SITES - KA'U BOMBING RANGE / HI99799F390400

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$16,653
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2064					Total		\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$16,653
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No projects were programmed for FY10.

MMRP Progress Planned for FY11-FY12: No projects are being programmed for the next two fiscal years.

FORMERLY USED DEFENSE SITES - LANAI BOMBING TARGETS / HI99799F989800

IRP Sites and MRSs by Classification				Study	0	0	0	4	0	0			\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	4		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	4		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	4	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	4		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$20,440
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2090					Total		\$0	\$729	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$20,440
Total IRP Sites	0	MRSPP-6	0	Total MRSs	4																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No projects were programmed for FY10.

MMRP Progress Planned for FY11-FY12: No further action is programmed for the next two fiscal years.

FORMERLY USED DEFENSE SITES - MAUI BOMBING TARGETS / HI99799F989600

IRP Sites and MRSs by Classification				Study	0	0	0	2	0	0			\$0	\$2,533	\$0	\$2,168	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$12,019
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2071					Total		\$0	\$2,533	\$0	\$2,168	\$0	\$0	\$0	\$0	FY11-Complete		\$12,019
Total IRP Sites	0	MRSPP-6	0	Total MRSs	2																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: A RI/FS was initiated in FY10.

MMRP Progress Planned for FY11-FY12: The RI/FS will continue and be completed in the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																										
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)									
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

Hawaii

FORMERLY USED DEFENSE SITES - PAKINI BOMBING RANGE / HI99799F739700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$385	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$19,549	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2065					Total	\$0	\$385	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$19,549	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No projects were funded in FY10.

MMRP Progress Planned for FY11-FY12: No projects are being programmed for the next two fiscal years.

FORMERLY USED DEFENSE SITES - PALI TRAINING CAMP / HI99799F400700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$520	\$0	\$57	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0	\$0	\$45	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0	\$0	\$1,367	\$0	\$1,367	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$29,361	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2050					Total	\$0	\$1,932	\$0	\$1,424	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$29,361	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: A RmA-C phase was initiated in FY10.

MMRP Progress Planned for FY11-FY12: The RmA-C phase will continue in the next fiscal years.

FORMERLY USED DEFENSE SITES - RANGE D-400-L / HI99799FA10300

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$168	\$0	\$168	\$0	\$300	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$15,448	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2095					Total	\$0	\$168	\$0	\$168	\$0	\$300	\$0	\$0	\$0	FY11-Complete		\$15,448	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: A SI phase is on-going in FY10.

MMRP Progress Planned for FY11-FY12: The SI phase is anticipated to be completed within the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

FORMERLY USED DEFENSE SITES - WAIAWA TRAINING AREA / HI99799FA10200

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$172	\$0	\$172	\$0	\$50	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$11,836	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2094					Total	\$0	\$172	\$0	\$172	\$0	\$50	\$0	\$0	FY11-Complete		\$11,836	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: A SI phase was initiated for FY10.

MMRP Progress Planned for FY11-FY12: The SI phase is to be completed within the next two fiscal years.

FORMERLY USED DEFENSE SITES - WAIKANE TRAINING AREA / HI99799F407400

IRP Sites and MRSs by Classification				Study	0	1	0	2	0	0			\$0	\$2,905	\$0	\$125	\$0	\$60	\$0	\$10	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$1,719	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	1	0	0	0	\$0	\$75	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$1,036	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	3	0	\$0	\$2,367	\$0	\$370	\$0	\$100	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$26,171	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2093					Total	\$0	\$5,347	\$0	\$495	\$0	\$160	\$0	\$10	FY11-Complete		\$26,171	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	3																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: A RI/FS phase and a RmA-C phase were on-going in FY10.

MMRP Progress Planned for FY11-FY12: The RI/FS completion is anticipated within the next two fiscal years. A RA-C phase is expected begin within the next two fiscal years.

FORMERLY USED DEFENSE SITES - WAIKOLOA MANEUVER AREA / HI99799F407700 / RAB

IRP Sites and MRSs by Classification				Study	0	6	0	0	0	0			\$789	\$6,227	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$14,988
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)				\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$9,645	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	2	0	1	0	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$14,385	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	3	0	\$0	\$106,879	\$0	\$21,088	\$0	\$10,316	\$0	\$13,386	FY16	\$0	\$15,998	
Low	0	MRSPP-3	0	Evaluation Pending	6	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$908,890	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2086					Total	\$810	\$113,300	\$0	\$21,088	\$0	\$10,316	\$0	\$13,386	FY11-Complete		\$908,890	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	6	Five-Year Review Planned for Future																	

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Remedial action and construction support is on-going this fiscal year.

MMRP Progress Planned for FY11-FY12: Remedial action and construction support will continue for the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

FORMERLY USED DEFENSE SITES - WAILUA ARTILLERY IMPACT AREA / HI99799F411900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$219	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$17,612		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2070					Total		\$0	\$219	\$0	\$0	\$0	FY11-Complete	\$17,612						
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No action was programmed for FY10.

MMRP Progress Planned for FY11-FY12: No action is programmed for the next two fiscal years.

FORMERLY USED DEFENSE SITES - WAIMEA TRAINING SITE / HI99799F408300

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$196	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$14,927		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2088					Total		\$0	\$196	\$0	\$0	\$0	FY11-Complete	\$14,927						
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No action was programmed for FY10.

MMRP Progress Planned for FY11-FY12: No projects are being programmed within the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Idaho

FORMERLY USED DEFENSE SITES - IDAHO NAT. ENGR. LABORATORY / ID09799F143700

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$158,231		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2091						Total	\$0	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$158,231	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																					

IRP Progress No IRP sites identified. in FY10:

IRP Progress Planned No IRP sites identified. for FY11-FY12:

MMRP Progress No progress reported. in FY10:

MMRP Progress Planned No actions planned. for FY11-FY12:

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Illinois

ARMY - JOLIET AAP / IL521382046000 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	55	4	0	1	0	0			\$15,076	\$2,058	\$0	\$548	\$0	\$104	\$0	\$152	FY13	\$371	\$2,649
Response Complete	55	Response Complete	4	IRA	9(11)	3(3)	0(0)	0(0)					\$2,149	\$11	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$356	\$2,694
High	0	MRSPP-1	0	MRSPP-7	0	Design	29	0	0	0	1		\$4,083	\$0	\$0	\$0	\$0	\$0	\$0	\$113	FY15	\$362	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	30	0	0	0	1		\$58,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$368	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	2	0	0	0	0		\$41,959	\$0	\$4	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$11,121
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	5	3	1		\$3,505	\$0	\$350	\$0	\$339	\$209	\$569	\$0	FY11-Comp. MMRP		\$6,101
Not Required	0	MRSPP-5	0	No Longer Required	4	IRP Final RC: FY 2010		MRS Final RC: FY 2014				Total	\$124,843	\$2,069	\$354	\$548	\$339	\$313	\$569	\$265	FY11-Complete		\$17,222
Total IRP Sites	55	MRSPP-6	0	Total MRSs	5	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-95.
IRP Progress Planned for FY11-FY12:	Refer to Page F-95.

MMRP Progress in FY10:	Refer to Page F-95.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-95.

ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300 / NPL / BRAC 1995 / RAB / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	62	3	65	12	0	0			\$36,453	\$9,487	\$419	\$216	\$980	\$800	\$0	\$0	FY13	\$8,513	\$346
Response Complete	60	Response Complete	3	IRA	6(6)	0(0)	3(3)	1(1)					\$5,474	\$109	\$90	\$109	\$1,839	\$0	\$0	\$0	FY14	\$11,010	\$2,851
High	11	MRSPP-1	0	MRSPP-7	2	Design	5	0	0	10	3		\$13,180	\$4,910	\$0	\$0	\$40	\$0	\$403	\$0	FY15	\$9,759	\$1,011
Medium	12	MRSPP-2	1	MRSPP-8	0	RA-C	9	0	6	0	29	12	\$48,168	\$0	\$164	\$0	\$1,934	\$0	\$7,079	\$0	FY16	\$4,533	\$0
Low	40	MRSPP-3	3	Evaluation Pending	0	RA-O	0	0	2	0	3	1	\$1,339	\$500	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$64,182
Not Evaluated	3	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	27	12	\$1,504	\$0	\$688	\$0	\$0	\$0	\$82	\$0	FY11-Comp. MMRP		\$19,818
Not Required	1	MRSPP-5	4	No Longer Required	3	IRP Final RC: FY 2046		MRS Final RC: FY 2020				Total	\$106,118	\$15,006	\$1,361	\$325	\$4,793	\$800	\$7,564	\$0	FY11-Complete		\$84,000
Total IRP Sites	127	MRSPP-6	2	Total MRSs	15	Five-Year Review Planned for Future																	

IRP Progress in FY10:	Refer to Page F-168.
IRP Progress Planned for FY11-FY12:	Refer to Page F-168.

MMRP Progress in FY10:	Refer to Page F-168.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-168.

NAVY - GREAT LAKES NTC / IL517002259600 / C-TECH

IRP Sites and MRSs by Classification				Study	26	4	5	1	6	1	FUND	FUND	\$7,650	\$922	\$376	\$0	\$209	\$0	\$72	\$0	FY13	\$2,772	\$149
Response Complete	16	Response Complete	3	IRA	8(9)	0(0)	0(0)	0(0)			REG	REG	\$2,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,185	\$985
High	0	MRSPP-1	0	MRSPP-7	0	Design	7	0	1	0	8	1	\$386	\$0	\$0	\$0	\$0	\$0	\$20	\$0	FY15	\$3,057	\$468
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	1	0	9	2	\$4,951	\$0	\$0	\$0	\$1,000	\$0	\$890	\$0	FY16	\$2,735	\$0
Low	9	MRSPP-3	0	Evaluation Pending	3	RA-O	3	0	0	0	2	0	\$2,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$36,241
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	5	0	11	0	\$1,754	\$0	\$975	\$0	\$162	\$0	\$418	\$0	FY11-Comp. MMRP		\$213,789
Not Required	8	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY 2022		MRS Final RC: FY 2021				Total	\$19,984	\$922	\$1,351	\$0	\$1,371	\$0	\$1,400	\$0	FY11-Complete		\$250,030
Total IRP Sites	37	MRSPP-6	0	Total MRSs	6	Five-Year Review Planned for Future																	

IRP Progress in FY10:	Completed field investigations for Sites 4, and 9 and a d start site 21. Issues RODs for Sites 1 and 4. Completed MRP SIs,
IRP Progress Planned for FY11-FY12:	select remedy for Sites 9 and 21. Initiate RI for site 12. Implement LTM at sites 1/4. Complete Skokie Pipe replacement

MMRP Progress in FY10:	Completed SIs
MMRP Progress Planned for FY11-FY12:	Begin planning of lakefront and TSA range work

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Iowa

ARMY - IOWA ARMY AMMUNITION PLANT / IA721382044500 / NPL / RAB / C-EST

IRP Sites and MRSs by Classification						Study	53	0	3	8	0	0			\$28,747	\$3,287	\$0	\$7	\$978	\$0	\$0	\$0	FY13	\$463	\$5,743
Response Complete	40	Response Complete	0			IRA	9(12)	0(0)	0(0)	0(0)					\$11,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$42	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	29	0	0	0	2	4			\$9,397	\$0	\$0	\$0	\$0	\$0	\$164	\$149	FY15	\$0	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	29	0	2	0	2	4			\$45,066	\$0	\$0	\$0	\$501	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	2	Evaluation Pending	0	RA-O	0	0	12	0	1	0			\$2,869	\$0	\$1,978	\$0	\$25	\$0	\$534	\$0	FY11-Comp. IRP		\$16,910
Not Evaluated	3	MRSPP-4	0	No Known/Suspected	4	LTM	0	0	1	0	0	8			\$3,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$7,972
Not Required	11	MRSPP-5	1	No Longer Required	0	IRP Final RC: FY 2047		MRS Final RC: FY 2013						Total	\$100,369	\$3,287	\$1,978	\$7	\$1,504	\$0	\$698	\$149	FY11-Complete		\$24,882
Total IRP Sites	56	MRSPP-6	1	Total MRSs	8	Five-Year Review Completed and Underway																			

IRP Progress in FY10: Refer to Page F-90.

IRP Progress Planned for FY11-FY12: Refer to Page F-90.

MMRP Progress in FY10: Refer to Page F-90.

MMRP Progress Planned for FY11-FY12: Refer to Page F-90.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																								
Phase		Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)						
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
		Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP				
Kansas																								
ARMY - FORT LEAVENWORTH / KS721372049900 / C-REG																								
IRP Sites and MRSs by Classification																								
Response Complete	68	Response Complete	1	Study	71	1	1	2	0	0			\$17,961	\$1,912	\$735	\$2	\$53	\$0	\$54	\$149	FY13	\$4,527	\$152	
High	1	MRSPP-1	0	MRSPP-7	0	Design	28	0	0	0	1	0	\$225	\$0	\$0	\$0	\$0	\$2,203	\$0	\$0	FY14	\$38	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	41	0	1	0	1	0	\$15,802	\$0	\$0	\$0	\$50	\$0	\$4,679	\$0	FY15	\$337	\$0	
Low	1	MRSPP-3	1	Evaluation Pending	1	RA-O	0	0	2	0	0	0	\$91	\$0	\$91	\$0	\$0	\$0	\$0	\$0	FY16	\$11	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	11	0	2	0	\$1,553	\$0	\$1,178	\$0	\$16	\$0	\$18	\$0	FY11-Comp. IRP		\$12,222	
Not Required	2	MRSPP-5	0	No Longer Required	1																FY11-Comp. MMRP		\$2,504	
Total IRP Sites	72	MRSPP-6	0	Total MRSs	3	IRP Final RC: FY 2022	MRS Final RC: FY 2013					Total	\$36,749	\$1,912	\$2,004	\$2	\$119	\$2,203	\$4,866	\$149	FY11-Complete		\$14,726	
Five-Year Review Completed and Planned for Future																								
IRP Progress in FY10: Sites FTL-04, FTL-72, and FTL-001-R-01 (FTL-66) were part of the GPPR contract no. DACA45-02-C-0011 modification effective Sept. 30, 2008. Sites FTL-08, FTL-24, FTL-57, FTL-69, FTL-70, and FTL-71 completed the SoB phase. The corrective measures implementation-construction (CMI-(C)) is completed at FTL-08 and FTL-57. There is no further action (NFA) at FTL-24.											MMRP Progress in FY10: No progress reported.													
IRP Progress Planned for FY11-FY12: Sites FTL-02 through FTL-08, FTL-11, FTL-20, FTL-24, FTL-30, FTL-57, FTL-60, FTL-65, FTL-69, FTL-70, and FTL-71 are RC. Sites FTL-10 and FTL-15 will remain remedied-in-place (RIP). Site FTL-04 has been reopened to remove landfill waste to achieve NFA; this work is being done due to development of the site. The LUCs will continue at sites FTL-02 through -08, -10, -15, -57, -69, -70, and -71.											MMRP Progress Planned for FY11-FY12: No actions planned.													
AIR FORCE - MCCONNELL AIR FORCE BASE / KS757212414000 / BRAC 2005 Realignment / C-EST																								
IRP Sites and MRSs by Classification																								
Response Complete	25	Response Complete	0	Study	28	1	7	5	9	0			\$13,733	\$10,303	\$594	\$0	\$0	\$389	\$0	\$0	FY13	\$6,242	\$971	
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	2	0	0	4	\$2,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,693	\$301	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	2	0	0	5	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,797	\$70	
Low	5	MRSPP-3	0	Evaluation Pending	6	RA-O	0	0	3	0	2	0	\$10,462	\$0	\$0	\$0	\$0	\$0	\$60	\$0	FY16	\$2,008	\$63	
Not Evaluated	10	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	7	0	9	5	\$3,591	\$0	\$1,457	\$0	\$662	\$0	\$294	\$0	FY11-Comp. IRP		\$16,360	
Not Required	3	MRSPP-5	0	No Longer Required	0																FY11-Comp. MMRP		\$3,083	
Total IRP Sites	44	MRSPP-6	0	Total MRSs	6	IRP Final RC: FY 2021	MRS Final RC: FY 2014					Total	\$33,503	\$10,303	\$2,051	\$0	\$662	\$389	\$354	\$0	FY11-Complete		\$19,443	
Five-Year Review Completed and Planned for Future																								
IRP Progress in FY10: Site SS-29 ROD; GEITA Personnel; Site TU36 RFI, CMS, SOB; Extended LTM; SS-35 LTM; RA-O/LTM; Titan Site 17 Supplemental RI; and Land Use Control (LUC).											MMRP Progress in FY10: Completed the draft final base-wide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement.													
IRP Progress Planned for FY11-FY12: LF-33 LTM; GEITA; SS-35 LTM; RA-O/LTM; and GW SAMPLING AT TITAN SITES.											MMRP Progress Planned for FY11-FY12: Award and complete RI or EE/CA actions pending regulatory concurrence with the CSE Phase II.													
FORMERLY USED DEFENSE SITES - GREAT BEND A-GRND GNR Y R / KS79799F027900																								
IRP Sites and MRSs by Classification																								
Response Complete	0	Response Complete	0	Study	0	0	0	1	0	0			\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																FY11-Comp. MMRP		\$18,177	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1	IRP Final RC: FY -	MRS Final RC: FY 2037					Total	\$0	\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$18,177
IRP Progress in FY10: No IRP sites identified.											MMRP Progress in FY10: No progress reported.													
IRP Progress Planned for FY11-FY12: No IRP sites identified.											MMRP Progress Planned for FY11-FY12: No actions planned.													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Kansas

FORMERLY USED DEFENSE SITES - SCHILLING AFB / KS79799F093200 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	4	0	0	2	0	0			\$18,579	\$734	\$17	\$112	\$21	\$680	\$0	\$0	FY13	\$59	\$0
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$59	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	2		\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$59	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	0	2		\$9,798	\$0	\$14	\$0	\$21	\$0	\$0	\$0	FY16	\$59	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$278
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	2		\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$15,173
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2010 MRS Final RC: FY 2041					Total	\$29,446	\$734	\$31	\$112	\$42	\$680	\$0	\$0	FY11-Complete		\$15,451	
Total IRP Sites	4	MRSPP-6	0	Total MRSs	2																		

IRP Progress in FY10: Ongoing sampling of private water supply wells.

IRP Progress Planned for FY11-FY12: Continue private water supply well sampling.

MMRP Progress in FY10: Continued execution of CWM SI. Draft SI report submitted for review.

MMRP Progress Planned for FY11-FY12: Complete the SI and initiate a Remedial Investigation.

FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-12 / KS79799F031400

IRP Sites and MRSs by Classification				Study	0	0	1	0	0	0			\$149	\$0	\$19	\$0	\$100	\$0	\$0	\$0	FY13	\$277	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$16	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$146	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$111	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$10,929
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY -					Total	\$149	\$0	\$19	\$0	\$100	\$0	\$0	\$0	\$0	FY11-Complete		\$10,929
Total IRP Sites	1	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY10: Initiated work on a Site Inspection in 4th Qtr. Executed a Technical Project Planning meeting with the State and EPA.

IRP Progress Planned for FY11-FY12: Execute a Site Inspection and begin work on a Remedial Investigation if warranted by the findings of the Site Inspection.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-8 / KS79799F031000

IRP Sites and MRSs by Classification				Study	1	0	1	0	0	0			\$57	\$0	\$33	\$0	\$140	\$0	\$0	\$0	FY13	\$277	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1		\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,088	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1		\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$2,924	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$11,528
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1		\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY -					Total	\$98	\$0	\$33	\$0	\$140	\$0	\$0	\$0	\$0	FY11-Complete		\$11,528
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY10: Initiated work on a Site Inspection in 4th Qtr. Executed a Technical Project Planning meeting with the State and EPA.

IRP Progress Planned for FY11-FY12: Execute a Site Inspection and begin work on a Remedial Investigation if warranted by the findings of the Site Inspection.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																										
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)									
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

Louisiana

ARMY - FORT POLK / LA621402071600

IRP Sites and MRSs by Classification				Study	27	8	7	3	0	0			\$9,866	\$1,367	\$794	\$1,012	\$359	\$0	\$0	\$0	FY13	\$954	\$151
Response Complete	23	Response Complete	8	IRA	4(6)	0(0)	0(0)	0(0)					\$5,405	\$0	\$0	\$0	\$313	\$0	\$0	\$0	FY14	\$909	\$145
High	0	MRSPP-1	0	MRSPP-7	0	Design	7	0	1	0	3	3	\$380	\$0	\$0	\$0	\$81	\$120	\$0	\$0	FY15	\$834	\$148
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	1	0	4	3	\$9,827	\$0	\$0	\$0	\$0	\$0	\$3,271	\$1,717	FY16	\$810	\$151
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	2	0	5	3	\$275	\$0	\$47	\$0	\$144	\$0	\$146	\$0	FY11-Comp. IRP		\$13,342
Not Evaluated	9	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	2	0	11	3	\$2,762	\$0	\$288	\$0	\$276	\$0	\$285	\$0	FY11-Comp. MMRP		\$3,078
Not Required	2	MRSPP-5	3	No Longer Required	8	IRP Final RC: FY 2017 MRS Final RC: FY 2017					Total	\$28,515	\$1,367	\$1,129	\$1,012	\$1,173	\$120	\$3,702	\$1,717		FY11-Complete		\$16,420
Total IRP Sites	34	MRSPP-6	0	Total MRSs	11	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	38	15	10	12	26	0			\$9,723	\$6,203	\$0	\$0	\$0	\$2,752	\$0	\$1,090	FY13	\$1,244	\$1,637
Response Complete	33	Response Complete	10	IRA	11(15)	0(0)	7(7)	0(0)					\$10,985	\$107	\$327	\$107	\$0	\$53	\$0	\$0	FY14	\$980	\$944
High	0	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	10	12	\$261	\$0	\$0	\$0	\$822	\$0	\$0	\$737	FY15	\$12,143	\$118
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	10	12	\$2,265	\$0	\$0	\$0	\$0	\$0	\$2,935	\$8,269	FY16	\$909	\$106
Low	6	MRSPP-3	0	Evaluation Pending	17	RA-O	8	0	4	0	7	12	\$5,163	\$0	\$0	\$0	\$0	\$0	\$492	\$0	FY11-Comp. IRP		\$20,982
Not Evaluated	31	MRSPP-4	0	No Known/Suspected	0	LTM	20	0	1	0	2	12	\$4,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$17,152
Not Required	4	MRSPP-5	0	No Longer Required	10	IRP Final RC: FY 2019 MRS Final RC: FY 2014					Total	\$32,957	\$6,310	\$327	\$107	\$822	\$2,805	\$3,427	\$10,096		FY11-Complete		\$38,134
Total IRP Sites	74	MRSPP-6	0	Total MRSs	27	Five-Year Review Planned for Future																	

IRP Progress in FY10: A project closeout was initiated for Site RW-48 along with an interim remedial action at Site PR-052.

IRP Progress Planned for FY11-FY12: Remedial Design is planned for 5 sites at this location.

MMRP Progress in FY10: Completed the draft final base-wide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement.

MMRP Progress Planned for FY11-FY12: Award and complete the RI or EE/CA actions.

FORMERLY USED DEFENSE SITES - BREEZY HILL ARTLY RG / LA69799F013600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$585	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	1(1)					FUND	\$0	\$50	\$0	\$50	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$28,940	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2051					Total	\$0	\$635	\$0	\$50	\$0	\$0	\$0	\$0	\$0		FY11-Complete		\$28,940
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: USACE Fort Worth decided a time critical removal action is necessary to protect human health and the environment from MEC. Scoping for that action was initiated in Sept 2010.

MMRP Progress Planned for FY11-FY12: Award contract for a Time Critical Removal Action and complete same.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																					
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					

Louisiana

FORMERLY USED DEFENSE SITES - CAMP CLAIBORNE / LA69799F013400

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0	0	TECH	TECH	\$488	\$2,217	\$0	\$19	\$0	\$104	\$0	\$268	FY13	\$0	\$0					
Response Complete	2	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)						\$1,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1		\$310	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	1	0	0		\$2,256	\$7,411	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$0	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$10,129	\$10,129		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2007 MRS Final RC: FY 2069						Total	\$4,163	\$9,628	\$0	\$19	\$0	\$104	\$0	\$268	\$0	\$0	\$0	\$0	FY11-Complete	\$10,129	\$10,129		
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																							

IRP Progress in FY10: No progress reported.	MMRP Progress in FY10: RI/FS work plan revised to address MEC safety issues.
IRP Progress Planned for FY11-FY12: No actions planned.	MMRP Progress Planned for FY11-FY12: Complete RI/FS field work and write report.

FORMERLY USED DEFENSE SITES - CAMP LIVINGSTON / LA69799F013500

IRP Sites and MRSs by Classification				Study	1	0	0	1	1	0			\$13	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	1		\$502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	0	1		\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$6,938	\$6,938
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$36,128	\$36,128
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2067 MRS Final RC: FY 2055						Total	\$1,110	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$43,066	\$43,066
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																						

IRP Progress in FY10: No progress reported.	MMRP Progress in FY10: No progress reported.
IRP Progress Planned for FY11-FY12: No actions planned.	MMRP Progress Planned for FY11-FY12: No actions planned.

FORMERLY USED DEFENSE SITES - HAMMOND BOMBING RANGE / LA69799F803900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$17,370	\$17,370
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2074						Total	\$0	\$256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$17,370	\$17,370
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																						

IRP Progress in FY10: No IRP sites identified.	MMRP Progress in FY10: No progress reported.
IRP Progress Planned for FY11-FY12: No IRP sites identified.	MMRP Progress Planned for FY11-FY12: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Maine

AIR FORCE - LORING AFB / ME157002452200 / NPL / BRAC 1991 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	64	8	0	0	0	0			\$18,940	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Response Complete	53	Response Complete	8	IRA	33(37)	0(0)	0(0)	0(0)					\$6,322	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	11	0	0	0	0		\$3,727	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	14	1	0	0	0		\$68,927	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	9	0	11	0	0		\$38,790	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$17,402		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	11	0	0		\$4,482	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0		
Not Required	11	MRSPP-5	0	No Longer Required	8	IRP Final RC: FY 2999 MRS Final RC: FY 1999						Total	\$141,188	\$0	\$0	\$0	\$0	\$0	\$0	\$5,954	\$0	\$0	FY11-Complete	\$17,402
Total IRP Sites	64	MRSPP-6	0	Total MRSs	8	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10: Refer to Page F-106.

IRP Progress Planned for FY11-FY12: Refer to Page F-106.

MMRP Progress in FY10: Refer to Page F-106.

MMRP Progress Planned for FY11-FY12: Refer to Page F-106.

FORMERLY USED DEFENSE SITES - DEBLOIS PREC BOMB RNG / ME19799F207400

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$186	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,741			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2048						Total	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$10,741
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No work conducted.

MMRP Progress Planned for FY11-FY12: Future work is dependent upon the availability of funding. No work is currently planned.

FORMERLY USED DEFENSE SITES - DOW PREC BMBG RNG / ME19799F199800

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$171	\$0	\$5	\$0	\$0	\$0	FY13	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$16,284			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2052						Total	\$0	\$171	\$0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$16,284
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: The MMRP SI was finalized in June 2010. The SI recommended NDAI for the one MRS.

MMRP Progress Planned for FY11-FY12: The project will be NDAI'd and future costs deleted.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Maryland

ARMY - ABERDEEN PROVING GROUND / MD321382135500 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	204	13	66	17	0	0			\$250,399	\$7,318	\$988	\$652	\$368	\$3,150	\$373	\$2,944	FY13	\$13,945	\$4,098
Response Complete	187	Response Complete	13	IRA	87(122)	0(0)	4(4)	3(3)					\$76,908	\$1,008	\$0	\$1,008	\$0	\$0	\$0	\$1,540	FY14	\$6,241	\$4,736
High	3	MRSPP-1	0	MRSPP-7	0	Design	63	0	56	1	8	15	\$8,136	\$0	\$16	\$0	\$295	\$0	\$249	\$0	FY15	\$5,686	\$19,348
Medium	54	MRSPP-2	10	MRSPP-8	0	RA-C	69	0	58	1	8	15	\$222,803	\$0	\$0	\$0	\$7,595	\$0	\$6,260	\$0	FY16	\$5,302	\$19,498
Low	10	MRSPP-3	0	Evaluation Pending	5	RA-O	1	0	39	0	1	0	\$39,157	\$0	\$4,983	\$0	\$4,669	\$0	\$8,582	\$0	FY11-Comp. IRP		\$134,167
Not Evaluated	7	MRSPP-4	1	No Known/Suspected	0	LTM	4	0	28	0	24	15	\$8,506	\$0	\$359	\$0	\$556	\$0	\$1,501	\$0	FY11-Comp. MMRP		\$78,523
Not Required	9	MRSPP-5	0	No Longer Required	13	IRP Final RC: FY 2042 MRS Final RC: FY 2018						Total	\$605,909	\$8,326	\$6,346	\$1,660	\$13,483	\$3,150	\$16,965	\$4,484	FY11-Complete		\$212,690
Total IRP Sites	270	MRSPP-6	1	Total MRSs	30	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-11.
IRP Progress Planned for FY11-FY12:	Refer to Page F-11.

MMRP Progress in FY10:	Refer to Page F-11.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-11.

ARMY - FORT DETRICK / MD321162026700 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	43	0	1	0	0	0			\$16,363	\$0	\$6,226	\$0	\$0	\$0	\$3,012	\$0	FY13	\$330	\$0
Response Complete	42	Response Complete	0	IRA	1(1)	0(0)	1(1)	0(0)					\$26,083	\$0	\$0	\$0	\$3	\$0	\$4	\$0	FY14	\$4,914	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	6	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$243	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	0	0	1	0	\$7,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$247	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	7	0	1	0	1	0	\$723	\$0	\$409	\$0	\$142	\$0	\$144	\$0	FY11-Comp. IRP		\$11,089
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	10	0	2	0	\$504	\$0	\$358	\$0	\$61	\$0	\$76	\$0	FY11-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY -						Total	\$51,094	\$0	\$6,993	\$0	\$206	\$0	\$3,236	\$0	FY11-Complete		\$11,089
Total IRP Sites	44	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Underway																	

IRP Progress in FY10:	Refer to Page F-61.
IRP Progress Planned for FY11-FY12:	Refer to Page F-61.

MMRP Progress in FY10:	No MMRP sites identified.
MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

ARMY - FORT GEORGE G MEADE / MD321022056700 / NPL / BRAC 1988 / RAB

IRP Sites and MRSs by Classification				Study	28	8	17	1	0	0			\$38,001	\$1,543	\$1,987	\$26	\$0	\$0	\$0	\$0	FY13	\$1,086	\$264
Response Complete	27	Response Complete	8	IRA	0(0)	0(0)	0(0)	0(0)					\$1,819	\$0	\$389	\$0	\$0	\$0	\$0	\$0	FY14	\$1,148	\$88
High	10	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	\$2,659	\$1,275	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$893	\$88
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	0	\$51,578	\$1,425	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$734	\$125
Low	5	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$4,290	\$0	\$3,445	\$0	\$866	\$0	\$865	\$0	FY11-Comp. IRP		\$10,938
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$2,432	\$2,333	\$136	\$187	\$118	\$388	\$98	\$142	FY11-Comp. MMRP		\$1,700
Not Required	0	MRSPP-5	0	No Longer Required	8	IRP Final RC: FY 2026 MRS Final RC: FY 2017						Total	\$100,779	\$6,576	\$5,957	\$213	\$984	\$388	\$963	\$142	FY11-Complete		\$12,638
Total IRP Sites	45	MRSPP-6	0	Total MRSs	9	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-64.
IRP Progress Planned for FY11-FY12:	Refer to Page F-64.

MMRP Progress in FY10:	Refer to Page F-64.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-64.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Maryland

NAVY - ANNAPOLIS NS / MD317009002200 / C-TECH

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0	0	REG		\$2,611	\$176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$140	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)						\$1,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$142	\$0
High	0	MRSPP-1	0	MRSPP-7	0									\$1,119	\$0	\$273	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$219	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	0	1		\$7,762	\$0	\$5,230	\$0	\$381	\$0	\$235	\$0	FY16	\$147	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$223	\$0	FY11-Comp. IRP		\$2,901	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	0	0		\$192	\$0	\$73	\$0	\$80	\$0	\$137	\$0	FY11-Comp. MMRP		\$15,474	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2014 MRS Final RC: FY 2020						Total	\$13,537	\$176	\$5,576	\$0	\$461	\$0	\$595	\$0	\$0	FY11-Complete		\$18,375	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																				

IRP Progress - Initiated Site 1 Remedial Investigation in FY10: - Draft RI Report completed.

IRP Progress Planned for FY11-FY12: - Finalize RI Report and FS. - Complete Remedial Design. - Initiate Remedial Action.

MMRP Progress No progress reported. in FY10:

MMRP Progress Planned for FY11-FY12: No actions planned.

NAVY - INDIAN HEAD NSWC / MD317002410900 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	63	11	6	21	1	0	FUND	FUND	\$20,772	\$6,275	\$568	\$0	\$476	\$213	\$574	\$2,466	FY13	\$3,446	\$3,653		
Response Complete	42	Response Complete	4	IRA	8(14)	0(0)	0(0)	0(0)					\$6,945	\$757	\$0	\$37	\$631	\$0	\$0	\$603	FY14	\$2,927	\$5,231		
High	9	MRSPP-1	0	MRSPP-7	1	Design	19	0	3	0	5	17	FUND	FUND	\$4,979	\$0	\$184	\$0	\$244	\$0	\$241	\$24	FY15	\$822	\$2,263
Medium	4	MRSPP-2	0	MRSPP-8	7	RA-C	6	0	5	2	10	24	FUND	FUND	\$13,341	\$2,395	\$1,493	\$0	\$2,438	\$229	\$2,660	\$0	FY16	\$4,714	\$2,876
Low	4	MRSPP-3	5	Evaluation Pending	0	RA-O	0	0	0	0	6	0		\$0	\$0	\$0	\$300	\$0	\$82	\$0	FY11-Comp. IRP		\$37,383		
Not Evaluated	1	MRSPP-4	3	No Known/Suspected	1	LTM	3	0	4	1	15	10		\$1,817	\$333	\$403	\$0	\$543	\$0	\$848	\$66	FY11-Comp. MMRP		\$126,615	
Not Required	10	MRSPP-5	10	No Longer Required	3	IRP Final RC: FY 2020 MRS Final RC: FY 2021						Total	\$47,854	\$9,760	\$2,648	\$37	\$4,632	\$442	\$4,405	\$3,159	FY11-Complete		\$163,998		
Total IRP Sites	70	MRSPP-6	2	Total MRSs	32	Five-Year Review Completed and Planned for Future																			

IRP Progress Refer to Page F-89. in FY10:

IRP Progress Planned for FY11-FY12: Refer to Page F-89.

MMRP Progress Refer to Page F-89. in FY10:

MMRP Progress Planned for FY11-FY12: Refer to Page F-89.

NAVY - PATUXENT RIVER NAS / MD317002453600 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	55	0	7	1	2	0			\$14,638	\$962	\$985	\$94	\$1,525	\$0	\$583	\$0	FY13	\$4,678	\$0	
Response Complete	49	Response Complete	0	IRA	8(8)	0(0)	0(0)	0(0)					\$16,843	\$0	\$530	\$0	\$568	\$0	\$0	\$0	FY14	\$1,934	\$0	
High	4	MRSPP-1	0	MRSPP-7	0	Design	10	0	1	0	8	1		\$3,742	\$0	\$151	\$0	\$166	\$0	\$426	\$0	FY15	\$3,652	\$0
Medium	8	MRSPP-2	0	MRSPP-8	0	RA-C	13	0	2	0	9	1		\$21,584	\$0	\$1,638	\$0	\$1,377	\$0	\$4,244	\$0	FY16	\$3,373	\$700
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	4	0	0	0	2	0		\$2,263	\$0	\$70	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$30,446
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	4	0	4	0		\$5,788	\$0	\$367	\$0	\$271	\$0	\$278	\$0	FY11-Comp. MMRP		\$5,915
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY 2022						Total	\$64,858	\$962	\$3,741	\$94	\$3,907	\$0	\$5,531	\$0	\$0	FY11-Complete		\$36,361
Total IRP Sites	64	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																		

IRP Progress Refer to Page F-147. in FY10:

IRP Progress Planned for FY11-FY12: Refer to Page F-147.

MMRP Progress Refer to Page F-147. in FY10:

MMRP Progress Planned for FY11-FY12: Refer to Page F-147.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Maryland

AIR FORCE - ANDREWS AIR FORCE BASE / MD357182400000 / NPL / BRAC 2005 Realignment / C-EST

IRP Sites and MRSs by Classification				Study	27	0	5	6	28	0			\$21,544	\$9,753	\$0	\$8,283	\$4,840	\$0	\$7,539	\$0	FY13	\$2,469	\$0
Response Complete	17	Response Complete	0	IRA	18(27)	0(0)	0(0)	0(0)					\$18,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,720	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	7	0	5	0	1		\$10,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$2,077	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	5	0	2	6	\$38,722	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$2,260	\$0
Low	3	MRSPP-3	0	Evaluation Pending	6	RA-O	2	0	8	0	6	0	\$6,283	\$0	\$1,392	\$0	\$29,324	\$0	\$52	\$0	FY11-Comp. IRP	\$90,717	\$0
Not Evaluated	28	MRSPP-4	0	No Known/Suspected	0	LTM	8	0	2	0	14	6	\$1,252	\$0	\$294	\$0	\$228	\$0	\$1,774	\$0	FY11-Comp. MMRP	\$0	\$0
Not Required	8	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY 2014						Total	\$96,811	\$9,753	\$1,686	\$8,283	\$34,392	\$0	\$9,365	\$0	FY11-Complete	\$90,717	\$0
Total IRP Sites	60	MRSPP-6	0	Total MRSs	6	Five-Year Review Underway and Planned for Future																	

IRP Progress in FY10: Refer to Page F-20.

IRP Progress Planned for FY11-FY12: Refer to Page F-20.

MMRP Progress in FY10: Refer to Page F-20.

MMRP Progress Planned for FY11-FY12: Refer to Page F-20.

FORMERLY USED DEFENSE SITES - ASSATEAGUE ISLAND / MD39799F143900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$319	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	0		\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$27,854	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2022						Total	\$0	\$342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$27,854	\$0
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: There was no progress made at this site in FY2010. An RI/FS is programmed for FY2020. Funding limitations prevent site work prior to that time.

MMRP Progress Planned for FY11-FY12: There is no progress planned at this site in the next two fiscal years. An RI/FS is programmed for FY2020. Funding limitations prevent site work prior to that time.

FORMERLY USED DEFENSE SITES - CATOCTIN RECREATION DEMO AREA / MD39799F140100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$18,468	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2032						Total	\$0	\$201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$18,468	\$0
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: There was no progress made at the site in FY2010. An RI/FS is programmed for FY2023. Funding limitations prevent site work prior to that time.

MMRP Progress Planned for FY11-FY12: There is no progress planned at this site in the next two fiscal years. An RI/FS is programmed for FY2023. Funding limitations prevent site work prior to that time.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Massachusetts

ARMY - DEVENS RESERVE TRAINING FACILITY / MA121042027000 / NPL / BRAC 1991/2005 Realignment / RAB

IRP Sites and MRSs by Classification				Study	74	10	2	2	0	0			\$37,755	\$1,038	\$1,566	\$529	\$202	\$109	\$0	\$0	FY13	\$6,077	\$6
Response Complete	70	Response Complete	10	IRA	0(0)	0(0)	0(0)	0(0)					\$4,105	\$0	\$560	\$0	\$587	\$0	\$604	\$0	FY14	\$1,794	\$6
High	2	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$11,027	\$0	\$0	\$0	\$538	\$0	\$0	\$0	FY15	\$1,753	\$6
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0		\$75,256	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	FY16	\$1,585	\$6
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$2,550	\$0	\$352	\$0	\$270	\$0	\$281	\$0	FY11-Comp. IRP		\$27,243
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$22,782	\$0	\$0	\$0	\$526	\$0	\$526	\$6	FY11-Comp. MMRP		\$163
Not Required	4	MRSPP-5	0	No Longer Required	10	IRP Final RC: FY 2042 MRS Final RC: FY 2011					Total	\$153,475	\$1,038	\$2,478	\$529	\$2,123	\$109	\$2,411	\$6	FY11-Complete		\$27,406	
Total IRP Sites	76	MRSPP-6	0	Total MRSs	12	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-62.
IRP Progress Planned for FY11-FY12:	Refer to Page F-62.

MMRP Progress in FY10:	Refer to Page F-62.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-62.

NAVY - BEDFORD NWIRP / MA117002357000 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	3	0	1	0	0	0	REG		\$8,687	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$357	\$0
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$10,152	\$0	\$484	\$0	\$0	\$0	\$0	\$0	FY14	\$360	\$0
High	2	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	0		\$1,074	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$428	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	1	0	\$5,912	\$0	\$1,476	\$0	\$2,632	\$0	\$2,409	\$0	FY16	\$375	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$42	\$0	\$43	\$0	FY11-Comp. IRP		\$14,103
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2038 MRS Final RC: FY -					Total	\$25,825	\$0	\$1,960	\$0	\$2,674	\$0	\$2,452	\$0	FY11-Complete		\$14,103	
Total IRP Sites	4	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY10:	Refer to Page F-27.
IRP Progress Planned for FY11-FY12:	Refer to Page F-27.

MMRP Progress in FY10:	No MMRP sites identified.
MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

NAVY - SOUTH WEYMOUTH NAS / MA117002202200 / NPL / BRAC 1995 / RAB

IRP Sites and MRSs by Classification				Study	11	2	2	0	0	0			\$18,840	\$678	\$947	\$0	\$0	\$0	\$0	\$0	FY13	\$534	\$291
Response Complete	8	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$661	\$35
High	1	MRSPP-1	0	MRSPP-7	0	Design	5	0	0	0	2	0	\$851	\$0	\$0	\$0	\$109	\$0	\$0	\$0	FY15	\$607	\$90
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	1	0	2	0	\$33,414	\$2,999	\$3,513	\$0	\$0	\$0	\$137	\$0	FY16	\$674	\$35
Low	1	MRSPP-3	0	Evaluation Pending	2	RA-O	2	0	0	0	2	0	\$571	\$3,034	\$0	\$0	\$0	\$0	\$191	\$0	FY11-Comp. IRP		\$19,653
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	4	0	2	1	\$3,568	\$0	\$250	\$0	\$737	\$0	\$431	\$33	FY11-Comp. MMRP		\$2,893
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2041 MRS Final RC: FY 2012					Total	\$57,649	\$6,711	\$4,710	\$0	\$846	\$0	\$759	\$33	FY11-Complete		\$22,546	
Total IRP Sites	13	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-171.
IRP Progress Planned for FY11-FY12:	Refer to Page F-171.

MMRP Progress in FY10:	Refer to Page F-171.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-171.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Massachusetts

AIR FORCE - MASSACHUSETTS MILITARY RESERVATION (MMR) / MA157282448700 / NPL / RAB / C-EST

IRP Sites and MRSs by Classification				Study	85	0	0	0	0	0	0			\$112,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$16,484	\$0	
Response Complete	68	Response Complete	0	IRA	31(77)	0(0)	0(0)	0(0)						\$163,892	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$13,825	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	34	0	0	0	0	0		\$35,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$12,761	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	28	0	0	0	0	0		\$194,194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$5,579	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	3	0	17	0	0	0		\$207,713	\$0	\$46,789	\$0	\$25,351	\$0	\$17,043	\$0	FY11-Comp. IRP		\$159,533	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	0	0	4	0		\$27,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	17	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2055 MRS Final RC: FY -						Total	\$740,691	\$0	\$46,789	\$0	\$25,351	\$0	\$17,043	\$0	FY11-Complete		\$159,533		
Total IRP Sites	85	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																			

IRP Progress in FY10: Refer to Page F-112.

IRP Progress Planned for FY11-FY12: Refer to Page F-112.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - CHARLESTOWN NAVY YARD / MA19799F176900

IRP Sites and MRSs by Classification				Study	4	0	0	0	0	0	0			\$66	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$171	\$0
Response Complete	2	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)						\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$348	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	2	0	1	0	0	0		\$674	\$0	\$9	\$0	\$6	\$0	\$121	\$0	FY15	\$269	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	0	0	0		\$12,437	\$0	\$17	\$0	\$60	\$0	\$401	\$0	FY16	\$50	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$21,332
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2025 MRS Final RC: FY -						Total	\$13,507	\$0	\$26	\$0	\$66	\$0	\$522	\$0	FY11-Complete		\$21,332	
Total IRP Sites	4	MRSPP-6	0	Total MRSs	0																			

IRP Progress in FY10: The structural condition of Bldg 108 is getting significantly worse every year and presents a safety hazard to the area. In FY10 the contractor reevaluated the strategy for demo and removal of material. Hazardous materials cannot be safely removed from

IRP Progress Planned for FY11-FY12: Efforts at this property are on hold until a large sum of money (\$10M) is received to complete the demolition/cleanup in one effort.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - HINGHAM NAD (ANNEX) / MA19799F186300

IRP Sites and MRSs by Classification				Study	5	0	1	1	0	0	0			\$1,461	\$1,044	\$98	\$0	\$275	\$0	\$3	\$0	FY13	\$87	\$0
Response Complete	5	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$797	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	1	1		\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$761	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	1	1		\$2,618	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$138	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$4,970
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$14,475
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY 2033						Total	\$4,260	\$1,044	\$98	\$0	\$275	\$0	\$3	\$0	FY11-Complete		\$19,445	
Total IRP Sites	6	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: RI/FS activities continued on project 07.

IRP Progress Planned for FY11-FY12: Work will continue on the RI/FS for project 07.

MMRP Progress in FY10: No work conducted in FY10. The MMRP SI was completed in FY08.

MMRP Progress Planned for FY11-FY12: No work is anticipated due to limited MMRP funding.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																										
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)									
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP

Massachusetts

FORMERLY USED DEFENSE SITES - MONOMOY ISL GUN RGE / MA19799F187600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$171	\$0	\$10	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,332	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2049					Total	\$0	\$171	\$0	\$10	\$0	\$0	\$0	\$0	FY11-Complete		\$10,332	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: The MMRP SI was finalized in April 2010. The SI identified 2 MRS and recommended NDAI for the land portion of the MRS. It recommended that water MRS be created and further evaluated.

MMRP Progress Planned for FY11-FY12: No work is scheduled in the next two fiscal years due to limited MMRP funding.

FORMERLY USED DEFENSE SITES - NANTUCKET BCH / MA19799F195800

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$147	\$0	\$34	\$0	\$30	\$0	\$250	FY13	\$0	\$250
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)				\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$250	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,248	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2023					Total	\$0	\$157	\$0	\$34	\$0	\$30	\$0	\$250	FY11-Complete		\$10,248	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: The majority of the MMRP SI effort was conducted in FY10. MADEP identified the MMRP project as one of their top priorities.

MMRP Progress Planned for FY11-FY12: The final MMRP site inspection is due in FY11. This site is being recommended for an expedited RI/FS due to numerous finds on private properties and Regulator concern. Future work will depend on funding availability.

FORMERLY USED DEFENSE SITES - QUABBIN BOMB RNG / MA19799FA10500

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$11,484	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2046					Total	\$0	\$302	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$11,484	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No work was conducted in FY10.

MMRP Progress Planned for FY11-FY12: No work is currently planned due to limited MMRP funding.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																									
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Michigan

AIR FORCE - K.I. SAWYER AFB / MI557002476000 / BRAC 1993 / RAB

IRP Sites and MRSs by Classification				Study	30	4	0	0	0	0			\$13,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	22	Response Complete	4	IRA	9(13)	0(0)	0(0)	0(0)					\$9,095	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$5,807	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$949	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	1	0	0	0		\$15,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$865	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	8	0	0		\$17,436	\$0	\$2,878	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$19,852	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	11	0	5		\$1,510	\$0	\$302	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	8	MRSPP-5	0	No Longer Required	4	IRP Final RC: FY 2038 MRS Final RC: FY 2007						Total	\$63,309	\$0	\$3,180	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$19,852
Total IRP Sites	30	MRSPP-6	0	Total MRSs	4	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10:	Refer to Page F-96.	MMRP Progress in FY10:	Refer to Page F-96.
IRP Progress Planned for FY11-FY12:	Refer to Page F-96.	MMRP Progress Planned for FY11-FY12:	Refer to Page F-96.

AIR FORCE - SELFRIDGE AIR GUARD BASE / MI557282426200 / BRAC 2005 Realignment / C-TECH

IRP Sites and MRSs by Classification				Study	40	13	0	5	12	1			\$3,271	\$8,178	\$0	\$0	\$0	\$2,693	\$546	\$280	FY13	\$576	\$1,248
Response Complete	32	Response Complete	1	IRA	3(4)	0(0)	0(0)	4(4)					\$3,516	\$4,843	\$0	\$98	\$0	\$0	\$0	\$0	FY14	\$1,969	\$883
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	3	1	\$3,517	\$0	\$0	\$0	\$448	\$0	\$1,228	\$0	FY15	\$449	\$211
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	0	0	4	1	\$8,149	\$0	\$30	\$0	\$0	\$0	\$1,819	\$0	FY16	\$400	\$146
Low	0	MRSPP-3	0	Evaluation Pending	18	RA-O	4	0	3	0	2	0	\$839	\$0	\$396	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$12,494
Not Evaluated	12	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	7	0	10	1	\$377	\$0	\$43	\$0	\$167	\$0	\$320	\$0	FY11-Comp. MMRP		\$6,152
Not Required	8	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2021 MRS Final RC: FY 2018						Total	\$19,669	\$13,021	\$469	\$98	\$615	\$2,693	\$3,913	\$280	FY11-Complete		\$18,646
Total IRP Sites	52	MRSPP-6	0	Total MRSs	19	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	RA-O at 3 sites; LTM at 6 sites; PCO at 3 sites; CMI at 3 sites; RFI/CMS at 3 sites	MMRP Progress in FY10:	No progress reported.
IRP Progress Planned for FY11-FY12:	RA-O continues at 3 sites; LTM at 6 sites; PCO at 4 sites; CMI at 6 sites	MMRP Progress Planned for FY11-FY12:	No actions planned.

AIR FORCE - WURTSMITH AFB / MI557002427800 / Proposed NPL / BRAC 1991 / RAB

IRP Sites and MRSs by Classification				Study	57	5	5	0	0	0			\$17,769	\$173	\$388	\$0	\$88	\$164	\$0	\$0	FY13	\$0	\$0
Response Complete	41	Response Complete	4	IRA	22(35)	0(0)	4(4)	0(0)					\$6,241	\$0	\$2,240	\$0	\$49	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	2	0	\$6,804	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	2	0	\$13,897	\$0	\$0	\$0	\$104	\$0	\$0	\$0	FY16	\$1,178	\$0
Low	1	MRSPP-3	0	Evaluation Pending	6	RA-O	2	0	16	0	5	0	\$23,760	\$0	\$3,990	\$0	\$18	\$0	\$0	\$0	FY11-Comp. IRP		\$13,319
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	4	2	19	0	\$1,623	\$0	\$801	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$164
Not Required	16	MRSPP-5	0	No Longer Required	4	IRP Final RC: FY 2047 MRS Final RC: FY 2011						Total	\$70,094	\$173	\$7,419	\$0	\$259	\$164	\$0	\$0	FY11-Complete		\$13,483
Total IRP Sites	62	MRSPP-6	0	Total MRSs	10	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-199.	MMRP Progress in FY10:	Refer to Page F-199.
IRP Progress Planned for FY11-FY12:	Refer to Page F-199.	MMRP Progress Planned for FY11-FY12:	Refer to Page F-199.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Michigan

FORMERLY USED DEFENSE SITES - FORT CUSTER REC/INDUSTRIAL AREAS / MI59799F225300

IRP Sites and MRSs by Classification				Study	6	0	1	1	0	0			\$1,076	\$193	\$82	\$0	\$92	\$0	\$0	\$18	FY13	\$0	\$0
Response Complete	6	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$302
High	0	MRSPP-1	0	MRSPP-7	0	Design	5	0	0	0	1		\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	1		\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$2,065	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	1		\$283	\$0	\$29	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$18,511	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019		MRS Final RC: FY 2029				Total	\$2,318	\$193	\$111	\$0	\$92	\$0	\$0	\$18	FY11-Complete	\$20,576	
Total IRP Sites	7	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10:	Roberts Packaging proj 06 complete.	MMRP Progress in FY10:	No progress reported.
IRP Progress Planned for FY11-FY12:	EPI Printing Proj 05 completion, INPR Revision initiation, w MMRP Realignment Completion	MMRP Progress Planned for FY11-FY12:	No actions planned.

FORMERLY USED DEFENSE SITES - KINCHELOE AIR FORCE BASE / MI59799F226000 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	7	1	3	0	0	0			\$17,956	\$146	\$593	\$0	\$1,032	\$0	\$77	\$0	FY13	\$1,318	\$0
Response Complete	6	Response Complete	1	IRA	1(1)	0(0)	0(0)	0(0)					\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,689	\$0
High	2	MRSPP-1	0	MRSPP-7	0	Design	7	0	1	0	1		\$2,336	\$0	\$0	\$0	\$50	\$0	\$196	\$0	FY15	\$2,969	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	0	0	1		\$6,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,275	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	3	0	2		\$2,470	\$0	\$290	\$0	\$977	\$0	\$409	\$0	FY11-Comp. IRP	\$29,074	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	2	0	3		\$301	\$0	\$11	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$0	\$0
Not Required	2	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2019		MRS Final RC: FY 2010				Total	\$29,933	\$146	\$894	\$0	\$2,059	\$0	\$682	\$0	FY11-Complete	\$29,074	
Total IRP Sites	10	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10:	PRP INPR revision, MMRP realignment, Award RI completion work, Sentinel well annual sampling completed/ awarded for FY 11.	MMRP Progress in FY10:	No progress reported.
IRP Progress Planned for FY11-FY12:	Multiple Areas RI completion, Sentinel well annual sampling completed/ award for FY 12.	MMRP Progress Planned for FY11-FY12:	No actions planned.

FORMERLY USED DEFENSE SITES - WURTSMITH BOMBING GUNNERY RANGE / MI59799FA23600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$156	\$0	\$10	\$0	\$10	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$19,951	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY -		MRS Final RC: FY 2032				Total	\$0	\$156	\$0	\$10	\$0	\$10	\$0	\$0	FY11-Complete	\$19,951	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10:	No IRP sites identified.	MMRP Progress in FY10:	MMRP SI field work complete, draft report submitted
IRP Progress Planned for FY11-FY12:	No IRP sites identified.	MMRP Progress Planned for FY11-FY12:	MMRP SI rpt completion 2Q and anticipated RI start

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Minnesota

ARMY - TWIN CITIES ARMY AMMUNITION PLANT / MN521382090800 / NPL / RAB / C-EST

IRP Sites and MRSs by Classification				Study	25	0	1	0	0	0			\$17,490	\$0	\$416	\$0	\$10	\$0	\$0	\$0	FY13	\$1,263	\$0
Response Complete	17	Response Complete	0	IRA	9(14)	0(0)	0(0)	0(0)					\$15,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,194	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$9,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,306	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	21	0	0	0	0		\$92,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,235	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	10	0	8	0	0		\$26,777	\$0	\$1,241	\$0	\$1,222	\$0	\$45,858	\$0	FY11-Comp. IRP		\$80,401
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	10	0	4		\$1,034	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	8	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2040 MRS Final RC: FY -						Total	\$162,525	\$0	\$1,657	\$0	\$1,232	\$0	\$45,858	\$0	FY11-Complete		\$80,401
Total IRP Sites	26	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-182.

IRP Progress Planned for FY11-FY12: Refer to Page F-182.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

NAVY - FRIDLEY NIROP / MN517002291400 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	5	0	0	0	0	0	FUND		\$8,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$736	\$0
Response Complete	4	Response Complete	0	IRA	4(6)	0(0)	0(0)	0(0)					\$4,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$714	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0		\$1,649	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,087	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	0	FUND	\$14,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,332	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	0		\$9,529	\$0	\$917	\$0	\$1,130	\$0	\$772	\$0	FY11-Comp. IRP		\$14,788
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2034 MRS Final RC: FY -						Total	\$38,978	\$0	\$917	\$0	\$1,130	\$0	\$772	\$0	FY11-Complete		\$14,788
Total IRP Sites	5	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-77.

IRP Progress Planned for FY11-FY12: Refer to Page F-77.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Mississippi

NAVY - GULFPORT NCBC / MS417002262600 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	8	0	2	1	0	0			\$9,531	\$218	\$1,235	\$218	\$55	\$0	\$0	\$139	FY13	\$993	\$0
Response Complete	1	Response Complete	0	IRA	5(6)	0(0)	0(0)	0(0)					\$7,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$335	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	1	0	\$1,327	\$0	\$87	\$0	\$0	\$0	\$66	\$0	FY15	\$334	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	1	0	3	0	\$10,184	\$0	\$1,870	\$0	\$1,356	\$0	\$1,976	\$0	FY16	\$195	\$0
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	1	0	2	0	1	0	\$976	\$0	\$450	\$0	\$130	\$0	\$0	\$0	FY11-Comp. IRP		\$10,430
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	3	0	6	0	\$376	\$0	\$230	\$0	\$177	\$0	\$133	\$0	FY11-Comp. MMRP		\$139
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY 2015					Total	\$29,725	\$218	\$3,872	\$218	\$1,718	\$0	\$2,175	\$139	FY11-Complete		\$10,569	
Total IRP Sites	10	MRSPP-6	0	Total MRSs	1	Five-Year Review Underway and Planned for Future																	

<p>IRP Progress in FY10: Site 1 - RI investigation complete FS initiated. Site 3 - RI Report in review. Site 5 - RA Complete. Site 6 - Completed 1st Yr LTM. Site 8 - RA complete, Additional monitoring complete. Site 10 - DD complete, RA underway.</p> <p>IRP Progress Planned for FY11-FY12: Site 1 - Complete FS PP DD and RD. Site 2 - Initiate RI/FS. Site 3 - Complete RD. Site 4 - Complete DD RD RA, begin LTM. Site 5 - Begin LTM. Site 6 - Continue 2nd Year LTM. Site 8 - Begin LTM. Site 10 - Complete RA, begin LTM.</p>	<p>MMRP Progress in FY10: NCBC MRP PA funded</p> <p>MMRP Progress Planned for FY11-FY12: Complete NCBC MRP PA</p>
--	---

AIR FORCE - COLUMBUS AIR FORCE BASE / MS457152406000 / C-TECH

IRP Sites and MRSs by Classification				Study	33	1	0	0	0	0			\$7,556	\$0	\$183	\$0	\$0	\$0	\$0	\$0	FY13	\$220	\$0
Response Complete	29	Response Complete	1	IRA	12(13)	0(0)	0(0)	0(0)					\$2,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$230	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	6	0	2	0	0	0	\$2,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$227	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	1	0	0	0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$247	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	2	0	0	0	\$3,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$11,495
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	6	0	4	0	\$3,898	\$0	\$0	\$0	\$883	\$0	\$1,607	\$0	FY11-Comp. MMRP		\$0
Not Required	2	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2012 MRS Final RC: FY 2003					Total	\$25,128	\$0	\$183	\$0	\$883	\$0	\$1,607	\$0	FY11-Complete		\$11,495	
Total IRP Sites	33	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																	

<p>IRP Progress in FY10: Community Relations/RAB Support and Records of Decision for SS-28 & OD-33</p> <p>IRP Progress Planned for FY11-FY12: SS26 Remediation System Demolition; Remedial Action / Operation, Spill Site 26; and IRA - former skeet ranges & 1000 range</p>	<p>MMRP Progress in FY10: Completed the basewide Mod CSE Phase I Report. Began work on the basewide CSE Phase II. Awarded the TCRA.</p> <p>MMRP Progress Planned for FY11-FY12: Complete the TCRA and CSE Phase II.</p>
--	---

FORMERLY USED DEFENSE SITES - GULF ORDNANCE PLANT / MS49799F000500

IRP Sites and MRSs by Classification				Study	5	0	0	7	0	0			\$777	\$152	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	5	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	7		\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	7		\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	1	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	3	0	0	0	7		\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$19,393
Not Required	0	MRSPP-5	2	No Longer Required	0	IRP Final RC: FY 2002 MRS Final RC: FY 2035					Total	\$1,498	\$152	\$0	FY11-Complete		\$19,393						
Total IRP Sites	5	MRSPP-6	2	Total MRSs	7																		

<p>IRP Progress in FY10: No progress reported.</p> <p>IRP Progress Planned for FY11-FY12: No actions planned.</p>	<p>MMRP Progress in FY10: No progress reported.</p> <p>MMRP Progress Planned for FY11-FY12: No actions planned.</p>
---	---

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																						
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

Mississippi

◆ FORMERLY USED DEFENSE SITES - MEEHAN RANGE / MS49799F743800

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$14,362	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2063					Total	\$0	\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$14,362	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

◆ FORMERLY USED DEFENSE SITES - MISSISSIPPI ORD PLANT / MS49799F007700

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0			\$12	\$191	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1	\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	0	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$19,531	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2005 MRS Final RC: FY 2055					Total	\$670	\$191	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$19,531	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

◆ FORMERLY USED DEFENSE SITES - PACHUTA BOMB & GUN RANGE / MS49799F013100

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$10,319	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2048					Total	\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$10,319	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Mississippi

FORMERLY USED DEFENSE SITES - VAN DORN-ARMY TRNG CAMP / MS49799F001700

IRP Sites and MRSs by Classification					Study	1	0	0	1	0	0			\$0	\$182	\$0	\$0	\$0	\$1,303	\$0	\$2,941	FY13	\$0	\$0
Response Complete	1	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1		\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$57,804	\$57,804
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2005		MRS Final RC: FY 2049		Total			\$7	\$182	\$0	\$0	\$0	\$1,303	\$0	\$2,941	FY11-Complete	\$57,804	\$57,804	
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: Initiate remedial investigation phase effort if funding is available.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Montana

ARMY - JFHQ MT ARNG / MT82118300NG00

IRP Sites and MRSs by Classification					Study	0	0	0	32	0	0			\$0	\$1,167	\$0	\$1,167	\$0	\$2,167	\$0	\$14,397	FY13	\$0	\$6,804	
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	15		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$1,058	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	15		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$7,529	
Low	0	MRSPP-3	0	Evaluation Pending	32	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	11		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$47,431	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2020						Total	\$0	\$1,167	\$0	\$1,167	\$0	\$2,167	\$0	\$14,397	FY11-Complete		\$47,431		
Total IRP Sites	0	MRSPP-6	0	Total MRSs	32																				

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: An SI was awarded and initiated in FY10.

MMRP Progress Planned for FY11-FY12: The SI is expected to be completed in FY12.

AIR FORCE - MALMSTROM AIR FORCE BASE / MT857182455600 / RAB / C-TECH

IRP Sites and MRSs by Classification					Study	28	2	0	0	22	0			\$7,049	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$154	\$0	
Response Complete	23	Response Complete	2		IRA	7(12)	0(0)	0(0)	0(0)					\$734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$67	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	13	0	0	0	0	0		\$404	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$9,618	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	16	1	0	0	0	0		\$4,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$70	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	5	0	0	0		\$1,008	\$0	\$73	\$0	\$68	\$0	\$74	\$0	FY11-Comp. IRP		\$12,402	
Not Evaluated	22	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2	0		\$468	\$0	\$0	\$0	\$10	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	5	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2032 MRS Final RC: FY 2003						Total	\$14,404	\$0	\$73	\$0	\$78	\$0	\$74	\$0	FY11-Complete		\$12,402		
Total IRP Sites	50	MRSPP-6	0	Total MRSs	2																				

IRP Progress in FY10: RA-O Multiple Sites.

IRP Progress Planned for FY11-FY12: RA-O/LTM, LF-19.

MMRP Progress in FY10: Awarded an HRR in FY10.

MMRP Progress Planned for FY11-FY12: Complete any follow-on actions indicated from the HRR.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																										
Phase	Completed				Underway				Future				FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)												IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		

Nebraska

ARMY - CORNHUSKER ARMY AMMUNITION PLANT / NE721382023400 / NPL

IRP Sites and MRSs by Classification				Study	66	0	0	1	0	0			\$10,441	\$254	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,087	\$0					
Response Complete	65	Response Complete	0	IRA	63(240)	0(0)	0(0)	1(2)					\$14,366	\$5,665	\$0	\$150	\$0	\$201	\$0	\$19	FY14	\$1,234	\$0					
High	0	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	0	0	\$5,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,195	\$0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	0	0	\$14,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,215	\$0					
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	0	0	\$15,823	\$0	\$1,982	\$0	\$2,020	\$0	\$2,052	\$0	FY11-Comp. IRP		\$15,007					
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	9	0	1	0	1	0	\$8,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$220					
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2013						Total	\$69,182	\$5,919	\$1,982	\$150	\$2,020	\$201	\$2,052	\$19	FY11-Complete		\$15,227					
Total IRP Sites	66	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																						

IRP Progress in FY10:	Refer to Page F-38.	MMRP Progress in FY10:	Refer to Page F-38.
IRP Progress Planned for FY11-FY12:	Refer to Page F-38.	MMRP Progress Planned for FY11-FY12:	Refer to Page F-38.

AIR FORCE - OFFUTT AIR FORCE BASE / NE757212464800 / RAB

IRP Sites and MRSs by Classification				Study	28	1	0	5	5	0			\$11,915	\$2,053	\$0	\$1,400	\$257	\$917	\$88	\$1,275	FY13	\$2,608	\$1,695					
Response Complete	22	Response Complete	0	IRA	11(18)	0(0)	0(0)	0(0)					\$14,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$737	\$810					
High	0	MRSPP-1	0	MRSPP-7	0	Design	11	0	0	0	1	5	\$2,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$293	\$191					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	0	0	1	5	\$3,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$153	\$175					
Low	0	MRSPP-3	0	Evaluation Pending	6	RA-O	4	0	5	0	1	5	\$6,782	\$0	\$0	\$0	\$0	\$0	\$83	\$0	FY11-Comp. IRP		\$6,745					
Not Evaluated	5	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	4	0	5	5	\$2,128	\$0	\$0	\$0	\$0	\$0	\$108	\$0	FY11-Comp. MMRP		\$7,667					
Not Required	6	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2014						Total	\$41,555	\$2,053	\$0	\$1,400	\$257	\$917	\$279	\$1,275	FY11-Complete		\$14,412					
Total IRP Sites	33	MRSPP-6	0	Total MRSs	6	Five-Year Review Planned for Future																						

IRP Progress in FY10:	Completed RI work for Basewide MMRP sites.	MMRP Progress in FY10:	Completed the draft final basewide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement. A basewide RI with EE/CAS was awarded in FY10.
IRP Progress Planned for FY11-FY12:	FS for Basewide MMRP sites.	MMRP Progress Planned for FY11-FY12:	Complete the EE/CAS scoped and awarded in FY10.

FORMERLY USED DEFENSE SITES - ALLIANCE AAF / NE79799F041700

IRP Sites and MRSs by Classification				Study	1	0	1	0	0	0			\$229	\$0	\$0	\$0	\$0	\$0	\$400	\$0	FY13	\$0	\$0					
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$263	\$0					
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0					
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	0	0	\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0					
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$31,204					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0					
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY -						Total	\$1,030	\$0	\$0	\$0	\$0	\$0	\$400	\$0	FY11-Complete		\$31,204					
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																							

IRP Progress in FY10:	Preliminary work performed by NE DEQ has identified this site as a low risk/low priority start. Additional investigation will be initiated when funding becomes available.	MMRP Progress in FY10:	No MMRP sites identified.
IRP Progress Planned for FY11-FY12:	An SI is planned for FY 2012.	MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Nebraska

FORMERLY USED DEFENSE SITES - SIOUX ARMY DEPOT / NE79799F046700 / C-REG

IRP Sites and MRSs by Classification				Study	1	1	1	7	0	0			\$7,603	\$70	\$117	\$0	\$100	\$0	\$3,267	\$0	FY13	\$50	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$72	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	7	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$393	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	7	\$20	\$6,761	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	8	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$11,328	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$26,449	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY 2040					Total	\$7,633	\$6,831	\$117	\$0	\$100	\$0	\$3,267	\$0	FY11-Complete		\$37,777		
Total IRP Sites	2	MRSPP-6	0	Total MRSs	8	Five-Year Review Completed																		

IRP Progress in FY10: RI/FS efforts covering several areas of the property were underway during FY10. Site characterization field activities for Geographic Areas I and T were completed and the Draft RI Report is nearing completion. Site characterization field activities for

IRP Progress Planned for FY11-FY12: The RI/FS for Areas I and T will be completed in FY11. The RI/FS for Igloo J-601 and specific sites in Area V is scheduled for completion in FY12. When both are final, the entire property will have had an RI/FS.

MMRP Progress in FY10: Munitions removal was suspended in FY05. Removal efforts will resume when funding becomes available

MMRP Progress Planned for FY11-FY12: Munitions removal was suspended in FY05. Removal efforts will resume when funding becomes available.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Nevada

ARMY - HAWTHORNE ARMY DEPOT / NV921382295000 / C-TECH

IRP Sites and MRSs by Classification				Study	129	4	16	14	0	0			\$17,810	\$9,859	\$3,458	\$9,588	\$7,179	\$0	\$4,663	\$0	FY13	\$3,083	\$7,795
Response Complete	122	Response Complete	4	IRA	12(12)	0(0)	0(0)	0(0)					\$720	\$0	\$0	\$0	\$2,080	\$0	\$2,110	\$0	FY14	\$121	\$31,914
High	2	MRSPP-1	0	MRSPP-7	0	Design	41	0	0	0	1	12	\$603	\$0	\$0	\$0	\$0	\$2,862	\$5	\$0	FY15	\$159	\$40,360
Medium	6	MRSPP-2	0	MRSPP-8	0	RA-C	65	0	5	0	1	12	\$26,241	\$0	\$0	\$0	\$0	\$0	\$5,145	\$0	FY16	\$33	\$0
Low	2	MRSPP-3	0	Evaluation Pending	6	RA-O	7	0	3	0	0	0	\$3,340	\$0	\$104	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$19,753
Not Evaluated	11	MRSPP-4	0	No Known/Suspected	0	LTM	18	0	0	0	1	5	\$2,597	\$0	\$144	\$0	\$143	\$0	\$177	\$0	FY11-Comp. MMRP		\$339,546
Not Required	2	MRSPP-5	6	No Longer Required	4	IRP Final RC: FY 2016		MRS Final RC: FY 2019		Total		\$51,311	\$9,859	\$3,706	\$9,588	\$9,402	\$2,862	\$6,955	\$5,145	FY11-Complete		\$359,299	
Total IRP Sites	145	MRSPP-6	2	Total MRSs	18	Five-Year Review Completed and Underway																	

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: A site inspection (SI) was completed in FY09. The remedial investigation (RI) is currently underway for 13 sites.

MMRP Progress Planned for FY11-FY12: The RI/feasibility study (FS) phase will continue until FY13.

NAVY - FALLON NAS / NV917002217300 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	29	0	0	0	3	0	FUND		\$18,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$736	\$0
Response Complete	19	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)			FUND		\$7,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$853	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	6	0	1	0	2	0	\$482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,444	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	0	0	1	0	\$2,145	\$0	\$565	\$0	\$591	\$0	\$0	\$0	FY16	\$2,066	\$0
Low	4	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	3	0	4	0	\$2,414	\$0	\$873	\$0	\$973	\$0	\$446	\$0	FY11-Comp. IRP		\$26,307
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	10	0	1	0	\$1,817	\$0	\$518	\$0	\$431	\$0	\$569	\$0	FY11-Comp. MMRP		\$0
Not Required	8	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2029		MRS Final RC: FY -		Total		\$32,494	\$0	\$1,956	\$0	\$1,995	\$0	\$1,015	\$0	FY11-Complete		\$26,307	
Total IRP Sites	32	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																	

IRP Progress in FY10: Additional investigations required at sites 1, 2, 3, 6, 14, 16, and UST 01. Regrading and LTM at sites 20, 21 and 22.

IRP Progress Planned for FY11-FY12: Complete investigation report and complete sie 16 AS/SVE pilot study for plume containment. Regrading and LTM at sites 20, 21 and 22. Site 18 shows minor contaminants and may require more sampling.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - NELLIS SMALL ARMS RGE AX / NV99799F602000

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$32,002
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY -		MRS Final RC: FY 2065		Total		\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$32,002
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No activities completed in FY10, MMRP Site Inspection Report Completed/Finalized July 30, 2007.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New Hampshire

AIR FORCE - PEASE AFB / NH157002484700 / NPL / BRAC 1988 / RAB / C-EST

IRP Sites and MRSs by Classification					Study	61	1	0	0	0	0			\$69,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	41	Response Complete	1		IRA	24(35)	0(0)	0(0)	0(0)					\$24,205	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	16	0	0	0	0	0		\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	22	0	0	0	0	0		\$35,994	\$0	\$275	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	20	0	0	0		\$24,592	\$0	\$17	\$0	\$2,340	\$0	\$6,730	\$0	\$0	FY11-Comp. IRP	\$19,216		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	10	0	11	0		\$11,220	\$0	\$0	\$0	\$109	\$0	\$533	\$0	\$0	FY11-Comp. MMRP	\$0		
Not Required	20	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2999 MRS Final RC: FY 1996						Total	\$166,842	\$0	\$292	\$0	\$2,449	\$0	\$7,263	\$0	\$0	FY11-Complete	\$19,216			
Total IRP Sites	61	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																				

IRP Progress Refer to Page F-149.
in FY10:

IRP Progress Planned Refer to Page F-149.
for FY11-FY12:

MMRP Progress Refer to Page F-149.
in FY10:

MMRP Progress Planned Refer to Page F-149.
for FY11-FY12:

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New Jersey

AIR FORCE - MCGUIRE AIR FORCE BASE / NJ257182401800 / NPL / RAB

IRP Sites and MRSs by Classification										Study	4	0	38	0	30	0			\$40,416	\$0	\$7,239	\$0	\$24	\$0	\$0	\$0	FY13	\$2,480	\$0
Response Complete	3	Response Complete	0				IRA	6(8)	0(0)	1(1)	0(0)								\$5,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$4,957	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	22	0	14	0							\$3,685	\$0	\$0	\$0	\$0	\$0	\$830	\$0	FY15	\$22,091	\$0
Medium	21	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	24	0	14	0							\$30,111	\$0	\$0	\$0	\$3,557	\$0	\$12,777	\$0	FY16	\$5,468	\$0
Low	17	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	36	0							\$28	\$0	\$0	\$0	\$0	\$0	\$1,820	\$0	FY11-Comp. IRP	\$130,051	
Not Evaluated	30	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3	0							\$622	\$0	\$0	\$0	\$39	\$0	\$0	\$0	FY11-Comp. MMRP	\$0	\$0
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2032 MRS Final RC: FY -						Total	\$80,261	\$0	\$7,239	\$0	\$3,620	\$0	\$15,427	\$0	FY11-Complete			\$130,051					
Total IRP Sites	72	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																							

IRP Progress in FY10: Refer to Page F-93.

IRP Progress Planned for FY11-FY12: Refer to Page F-93.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - FT HANCOCK / NJ29799F692400

IRP Sites and MRSs by Classification										Study	2	0	1	1	0	0			\$35	\$2,815	\$0	\$669	\$0	\$0	\$0	\$0	FY13	\$2,681	\$185
Response Complete	1	Response Complete	0				IRA	0(0)	1(1)	0(0)	0(0)								\$1,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$913	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	1	0	0	1							\$242	\$0	\$0	\$0	\$145	\$0	\$0	\$0	FY15	\$230	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	1	0	0							\$753	\$4	\$0	\$0	\$505	\$0	\$1,698	\$0	FY16	\$258	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$8,025	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$8,089	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2031 MRS Final RC: FY 2023						Total	\$2,537	\$2,819	\$0	\$669	\$650	\$0	\$1,698	\$0	FY11-Complete			\$16,114					
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1																								

IRP Progress in FY10: None.

IRP Progress Planned for FY11-FY12: Initiate design and removal for debris removal for BD/DR project.

MMRP Progress in FY10: RI/FS activities were initiated.

MMRP Progress Planned for FY11-FY12: Field work will be conducted in FY11 with an RI/FS report expected in FY12.

FORMERLY USED DEFENSE SITES - GREEN CREEK / NJ29799F104100

IRP Sites and MRSs by Classification										Study	0	0	0	1	0	0			\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0				IRA	0(0)	0(0)	0(0)	0(0)								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$10,672	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2023						Total	\$0	\$142	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete			\$10,672				
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																								

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: None.

MMRP Progress Planned for FY11-FY12: Nothing scheduled due to MMRP funding limitations. RI/FS currently scheduled for 2021.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New Jersey

FORMERLY USED DEFENSE SITES - MILLVILLE BOMB&GUN RGE / NJ29799F098500

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$217	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$29,083			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2035							Total	\$0	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$29,083
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: None.

MMRP Progress Planned for FY11-FY12: RI/FS not likely to be initiated - subject to the availability of funds for MMRP efforts.

FORMERLY USED DEFENSE SITES - RARITAN ARSN-TA ED PK / NJ29799F095700 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	9	1	1	1	0	0			\$31,700	\$508	\$1,621	\$0	\$1,597	\$0	\$102	\$0	FY13	\$144	\$1,032		
Response Complete	9	Response Complete	1	IRA	3(3)	2(2)	0(0)	0(0)					\$10,567	\$131	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$445	\$718		
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$661	\$33	\$0	\$0	\$0	\$0	\$49	\$0	FY15	\$549	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	0			\$16,052	\$13,193	\$0	\$4,718	\$0	\$0	\$0	\$640	FY16	\$343	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$29,555		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$21	\$0	\$5	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$11,682		
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2026 MRS Final RC: FY 2025							Total	\$58,980	\$13,886	\$1,621	\$4,723	\$1,597	\$0	\$151	\$640	\$0	\$0	FY11-Complete	\$41,237
Total IRP Sites	10	MRSPP-6	0	Total MRSs	2	Five-Year Review Planned for Future																			

IRP Progress in FY10: Completed draft RI at Area 18E. Indoor air monitoring at 10 bldgs, report completed. Awarded contracts to continue air monitoring, implement site wide gw monitored natural attenuation program, and complete an eco risk mgmt document based on the Final B

IRP Progress Planned for FY11-FY12: FY11 award planned to complete No Action PP/DD for Middlesex College and Edison Park portions. Soil Rem Action Area 18E. Air & GW monitoring. Finish Eco Risk Doc. Complete Remedial Investigations of Area 18D, 18F and 18G.

MMRP Progress in FY10: Continued ordnance clearing activities on Area 12. Fully funded Area 12 removal action with plus up funding.

MMRP Progress Planned for FY11-FY12: Will finish Area 12 ordnance removal action. Next step is RI/FS for area 12, subject to availability of funds. Will also be breaking large MMRP project into smaller projects through realignment.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New Mexico

ARMY - FORT WINGATE DEPOT ACTIVITY / NM621382097400 / BRAC 1988 / RAB

IRP Sites and MRSs by Classification				Study	30	2	13	3	0	0			\$16,811	\$1,851	\$983	\$508	\$3,138	\$818	\$2,519	\$720	FY13	\$4,892	\$2,534
Response Complete	26	Response Complete	2	IRA	1(1)	0(0)	0(0)	1(3)					\$0	\$4,020	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$12,262	\$5,816
High	7	MRSPP-1	0	MRSPP-7	0	Design	6	0	1	0	12	3	\$2,826	\$60	\$0	\$0	\$69	\$141	\$0	\$0	FY15	\$10,183	\$10,953
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	1	0	13	3	\$26,000	\$60	\$2,265	\$0	\$2,492	\$2,000	\$3,011	\$2,000	FY16	\$4,302	\$5,318
Low	7	MRSPP-3	0	Evaluation Pending	3	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$65,129
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	6	1	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$69,611
Not Required	0	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2021		MRS Final RC: FY 2021		Total		\$46,001	\$5,991	\$3,248	\$508	\$5,699	\$2,959	\$5,530	\$2,720	FY11-Complete		\$134,740	
Total IRP Sites	43	MRSPP-6	0	Total MRSs	5																		

IRP Progress in FY10: Refer to Page F-76.

IRP Progress Planned for FY11-FY12: Refer to Page F-76.

MMRP Progress in FY10: Refer to Page F-76.

MMRP Progress Planned for FY11-FY12: Refer to Page F-76.

ARMY - WHITE SANDS MISSILE RANGE / NM621412096000 / C-TECH

IRP Sites and MRSs by Classification				Study	76	3	1	4	0	0			\$17,373	\$187	\$0	\$4	\$0	\$894	\$0	\$0	FY13	\$423	\$0	
Response Complete	70	Response Complete	3	IRA	16(16)	0(0)	0(0)	0(0)					\$3,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,000	\$472	
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	1	1	\$642	\$0	\$0	\$0	\$10	\$0	\$0	\$0	FY15	\$978	\$19,193	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	19	0	4	0	1	1	\$20,238	\$0	\$0	\$0	\$43	\$0	\$191	\$0	FY16	\$1,362	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	1	0	1	0	4	0	\$7,486	\$0	\$4,417	\$0	\$347	\$0	\$332	\$0	FY11-Comp. IRP		\$12,009	
Not Evaluated	3	MRSPP-4	0	No Known/Suspected	3	LTM	0	0	22	0	2	1	\$3,052	\$0	\$0	\$0	\$362	\$0	\$157	\$0	FY11-Comp. MMRP		\$20,734	
Not Required	1	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY 2040		MRS Final RC: FY 2016		Total		\$52,787	\$187	\$4,417	\$4	\$762	\$894	\$680	\$0	FY11-Complete		\$32,743		
Total IRP Sites	77	MRSPP-6	0	Total MRSs	7	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10: A second PBA was established and will be awarded in FY10. RFI report for WSMR-61 is still under NMED review. NMED issued notice of disapproval (NOD) to the HELSTF phase III RFI. LTM was performed at WSMR-14 and RA(O)/LTM at WSMR-54 and -55. A petition was submitted to NMED for a class III modification to remove SWMUs WSMRs 80, 71, 39, 40, 41, 05, and CCWS-20 from RCRA Part B permit.

IRP Progress Planned for FY11-FY12: NMED approval of HELSTF Phase III RFI report. NMED approval of RFI report for WSMR-61. LTM will continue at WSMR-14. RA(O)/LTM will continue at WSMR-54 and -55.

MMRP Progress in FY10: The site inspection (SI) is complete. WSMR-0003-R-01, 004-R-01 and 006-R-01 were recommended for NFA. A copy was submitted to NMED. NMED has issued two notices of disapproval based on RCRA requirements. White Sands Missile Range is in the process of moving into remedial investigation (RI) phase under CERCLA.

MMRP Progress Planned for FY11-FY12: The RI phase will commence for WSMR-007-R-01 only. Management of the Military Munitions Response Program (MMRP) will transfer to the installation.

AIR FORCE - CANNON AIR FORCE BASE / NM657212445400 / BRAC 2005 Closure / RAB / C-EST

IRP Sites and MRSs by Classification				Study	27	0	0	0	35	0			\$7,894	\$0	\$0	\$0	\$1,621	\$0	\$2,433	\$0	FY13	\$2,483	\$0	
Response Complete	27	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$1,678	\$0	\$0	\$0	\$957	\$0	\$0	\$0	FY14	\$2,813	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	9	0	\$76	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$963	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	11	0	\$1,174	\$0	\$0	\$0	\$0	\$0	\$190	\$0	FY16	\$1,755	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	0	0	9	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$21,748	
Not Evaluated	35	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	17	0	9	0	\$3,369	\$0	\$195	\$0	\$581	\$0	\$543	\$0	FY11-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2008		MRS Final RC: FY -		Total		\$14,191	\$0	\$195	\$0	\$3,159	\$0	\$3,166	\$0	FY11-Complete		\$21,748		
Total IRP Sites	62	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																		

IRP Progress in FY10: LTM at 14 Sites; RA-O at 2 sites; remove and replace MW-Ra at LF-25; and site closeout document review

IRP Progress Planned for FY11-FY12: Continuing LTM at multiple sites; RAC at site FT-08; and additional investigation at AOC A (SS-19)

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New Mexico

FORMERLY USED DEFENSE SITES - FORT SUMNER AAF / NM69799F621700

IRP Sites and MRSs by Classification				Study	0	0	4	0	1	0			\$1,779	\$0	\$541	\$0	\$0	\$0	\$0	\$0	FY13	\$654	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$470	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	4	0	\$140	\$0	\$0	\$0	\$19	\$0	\$0	FY15	\$2,595	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	5	0	\$0	\$0	\$0	\$0	\$0	\$199	\$0	FY16	\$1,082	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$18,320	
Not Evaluated	4	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY -					Total	\$1,919	\$0	\$541	\$0	\$19	\$0	\$199	\$0	FY11-Complete		\$18,320	
Total IRP Sites	5	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY10: Planning and ROE process executed for the Site Inspection projects. Identified 10 production wells which will need plug and abandonment procedures during field activities. Started field activities in September 2010.	MMRP Progress in FY10: No MMRP sites identified.
IRP Progress Planned for FY11-FY12: 2020 goal. Complete field work and SI reporting. Relative Risk will be calculated and projects which progress beyond the SI phase will be prioritized to meet the 2020 goal.	MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - FORT SUMNER AIR TO GGR / NM69799F622100

IRP Sites and MRSs by Classification				Study	0	0	0	5	0	0			\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$21,873	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2089					Total	\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$21,873	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	5																		

IRP Progress in FY10: No IRP sites identified.	MMRP Progress in FY10: No activities completed in FY10, MMRP Site inspection Report completed Project 01.02,03,04,05 30-JAN-2007
IRP Progress Planned for FY11-FY12: No IRP sites identified.	MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SI's are completed

FORMERLY USED DEFENSE SITES - GUADALUPE BOMB & GUN RGE / NM69799F613900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$352,469	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2060					Total	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$352,469	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.	MMRP Progress in FY10: No activities completed in FY10, MMRP Site inspection Report completed 29-JUL-2007
IRP Progress Planned for FY11-FY12: No IRP sites identified.	MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SI's are completed

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New Mexico

FORMERLY USED DEFENSE SITES - HOBBS AFB / NM69799F623000 / C-EST

IRP Sites and MRSs by Classification				Study	3	0	3	0	0	0			\$1,459	\$0	\$81	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$509	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$14,236
Not Evaluated	5	MRSPP-4	0	No Known/Suspected	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	6	MRSPP-6	0	Total MRSs	0								Total	\$1,459	\$0	\$81	\$0	\$0	\$0	\$0	FY11-Complete		\$14,236

IRP Progress in FY10: Held TPP meeting to start Site Inspection activities and discussed Right of Entry needs. City of Hobbs and Private land holder denied right of entry. ROE refusal process followed including Commander's letter.

IRP Progress Planned for FY11-FY12: Forward ROE refusal paperwork to HQ for ultimate reporting to the Department of the Army.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - ISLETA PUEBLO ORDANCE IMPACT AREA / NM69799FA11800

IRP Sites and MRSs by Classification				Study	0	1	0	0	0	0			\$0	\$3,145	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	1	0	0			\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	1	0	0			\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$19,678
Not Required	0	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1								Total	\$0	\$3,241	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$19,678

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No work scheduled/completed in FY2010

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SI's are completed

FORMERLY USED DEFENSE SITES - LOS ALAMOS DEM RANGE / NM69799F613200

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$2	\$0	\$1	\$0	\$3,825	\$0	\$0	FY13	\$0	\$13,133	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$4,640	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$19,526	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$45,425	
Not Required	0	MRSPP-5	0	No Longer Required	0																			
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1								Total	\$0	\$2	\$0	\$1	\$0	\$3,825	\$0	\$87	FY11-Complete		\$45,425

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP Site inspection Report completed. 27-SEP-2010.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SI's are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New Mexico

FORMERLY USED DEFENSE SITES - WAFB SM ARMS AX / NM69799F628700

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$12	\$132	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$11,631
Not Required	0	MRSPP-5	0	No Longer Required	0																FY11-Complete		\$11,631
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1								Total	\$12	\$132	\$0	\$0	\$0	\$0	\$0			

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: No activities completed in FY10, MMRP Site inspection Report completed September 20, 2007.

MMRP Progress Planned for FY11-FY12: No work anticipated for next two years until Baseline MMRP SIs are completed

FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	20	0	3	1	0	0			\$22,127	\$239	\$822	\$0	\$108	\$0	\$0	\$0	FY13	\$2,175	\$0
Response Complete	17	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,571	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	3	1			\$915	\$0	\$0	\$0	\$386	\$0	\$0	\$0	FY15	\$2,805	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	0	3	0	2	1			\$8,358	\$0	\$3,069	\$0	\$230	\$0	\$2,983	\$0	FY16	\$4,274	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$33,764
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	0	0	0	5	1			\$23	\$0	\$0	\$0	\$0	\$0	\$40	\$0	FY11-Comp. MMRP		\$14,956
Not Required	1	MRSPP-5	0	No Longer Required	0																FY11-Complete		\$48,720
Total IRP Sites	23	MRSPP-6	0	Total MRSs	1								Total	\$31,584	\$239	\$3,891	\$0	\$724	\$0	\$3,023	\$0		

IRP Progress in FY10: Negotiations with City of Roswell and COE lawyers regarding PRP is currently underway. Successful negotiations are lead to closeout of PRP project within the next year. Started RI/FS activities at two additional IRP projects and the negotiated NDAI of 4 a

IRP Progress Planned for FY11-FY12: Negotiations with City of Roswell and COE lawyers regarding PRP is currently underway with the possibility for resolution in FY11. Successful negotiations will lead to closeout of PRP project.

MMRP Progress in FY10: Realignment completed. No new MMRP activities currently planned for this location.

MMRP Progress Planned for FY11-FY12: Realignment completed. No new MMRP activities currently planned for this location.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New York

ARMY - WEST POINT MIL RESERVATION / NY221462091500

IRP Sites and MRSs by Classification				Study	32	7	0	14	0	0			\$3,200	\$3,143	\$0	\$2,595	\$0	\$0	\$0	\$0	FY13	\$353	\$0	
Response Complete	30	Response Complete	7	IRA	5(6)	1(1)	0(0)	1(1)					\$1,482	\$828	\$0	\$16	\$0	\$0	\$0	\$0	FY14	\$361	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	12	0	0	0	12	TECH	\$2,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$538	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	14	0	1	0	1	12	CONT	\$7,232	\$0	\$0	\$0	\$19	\$0	\$0	FY16	\$1,197	\$5,093	
Low	0	MRSPP-3	1	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$11,576		
Not Evaluated	2	MRSPP-4	5	No Known/Suspected	0	LTM	0	0	16	0	12		\$8,920	\$0	\$314	\$0	\$2,438	\$0	\$3,134	\$0	FY11-Comp. MMRP		\$41,192	
Not Required	0	MRSPP-5	7	No Longer Required	7	IRP Final RC: FY 2012		MRS Final RC: FY 2022				Total	\$23,337	\$3,971	\$314	\$2,611	\$2,457	\$0	\$3,134	\$0	FY11-Complete		\$52,768	
Total IRP Sites	32	MRSPP-6	0	Total MRSs	21	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10: Inspections, minor maintenance, and groundwater monitoring were conducted at 15 sites through a performance-based acquisition (PBA) awarded in 2008.

IRP Progress Planned for FY11-FY12: The PBA will continue to support annual physical inspections, minor maintenance, and groundwater monitoring.

MMRP Progress in FY10: An interim removal action is underway for site WSTPT-001-R-01. A remedial investigation (RI) was initiated this fiscal year (FY) at 11 of the 13 sites. The sites in the Hudson River (WSTPT-004-R-01, WSTPT-016-R-01) will not begin the RI phase at this time.

MMRP Progress Planned for FY11-FY12: Continue RI work at all sites except for the Hudson River sites.

NAVY - BETHPAGE NWIRP / NY217002216200 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	3	0	1	0	0	0			\$5,967	\$0	\$818	\$0	\$275	\$0	\$112	\$0	FY13	\$4,808	\$0	
Response Complete	2	Response Complete	0	IRA	3(9)	0(0)	1(1)	0(0)					\$5,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$5,195	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1	0	\$1,238	\$0	\$0	\$0	\$0	\$0	\$36	\$0	FY15	\$13,623	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	0	1	0	TECH	\$31,545	\$0	\$2,957	\$0	\$7,385	\$0	\$7,221	\$0	FY16	\$2,314	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$71,264	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2022		MRS Final RC: FY -				Total	\$44,285	\$0	\$3,775	\$0	\$7,660	\$0	\$7,369	\$0	FY11-Complete		\$71,264	
Total IRP Sites	4	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10: Installed and operated SVE containment system. OM&M for GM-38, SVE and APUs and SSDs. Soil and groundwater PCB Investigation at Site 1. Aqua Design. Held 2 RABs

IRP Progress Planned for FY11-FY12: 2011: O&M for GM-38, SVE and APU and SSDs. Soil and groundwater PCB Investigation at Site 1. Aqua GAC Treatment Construction. RI/FS at Site 4. Offsite GW investigation. 2 RABs. 2012: Pilot Test for Site 1. 2 RABs. PRAP Site 4. GM-38 RW-2 Eval.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

NAVY - CALVERTON NWIRP / NY217002379400 / RAB

IRP Sites and MRSs by Classification				Study	11	0	2	0	0	0			\$7,902	\$0	\$1,337	\$0	\$175	\$0	\$0	\$0	FY13	\$2,338	\$0	
Response Complete	9	Response Complete	0	IRA	5(11)	0(0)	0(0)	0(0)					\$13,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,544	\$0	
High	2	MRSPP-1	0	MRSPP-7	0	Design	2	0	2	0	1	0	\$724	\$0	\$0	\$0	\$414	\$0	\$0	\$0	FY15	\$494	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	3	0	0	0	\$11,343	\$0	\$141	\$0	\$1,026	\$0	\$804	\$0	FY16	\$1,007	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	3	0	\$1,910	\$0	\$575	\$0	\$400	\$0	\$351	\$0	FY11-Comp. IRP		\$21,473	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	4	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2041		MRS Final RC: FY -				Total	\$35,563	\$0	\$2,053	\$0	\$2,015	\$0	\$1,155	\$0	FY11-Complete		\$21,473	
Total IRP Sites	13	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																		

IRP Progress in FY10: Complete Remedial Action - Site 6A. Pump Test & Pilot Test - Site 6A. Water Line EE/CA - Site 6A. Continued operation of AS/SVE - Site 7. Continued Off-Site GW investigation at Southern Area. Held 2 RAB meetings.

IRP Progress Planned for FY11-FY12: 2011: GW confirmation sampling and Off site GW delineation. Operate AS/SVE. Design & Install PRSC water line. Annual GW monitoring All Sites. Shut down SVE. 2 RABs. 2012: Groundwater Treatment at Sites 2, 6, 10. GW Monitor at Site 7. 2 RABs.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New York

AIR FORCE - PLATTSBURGH AFB / NY257002477400 / NPL / BRAC 1993 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	41	6	1	0	0	0			\$23,150	\$0	\$3,571	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	36	Response Complete	6	IRA	17(25)	0(0)	0(0)	0(0)					\$6,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	6	0	0	0	1	0	\$5,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	6	2	1	0	1	0	\$16,484	\$0	\$43	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,118	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	3	0	3	0	1	0	\$12,169	\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$12,008	
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	8	0	4	0	\$5,561	\$0	\$1,220	\$0	\$392	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	3	MRSPP-5	0	No Longer Required	6	IRP Final RC: FY 2084 MRS Final RC: FY 2003						Total	\$70,003	\$0	\$5,314	\$0	\$392	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$12,008
Total IRP Sites	42	MRSPP-6	0	Total MRSs	6	Five-Year Review Completed and Planned for Future																			

IRP Progress in FY10:	Refer to Page F-153.	MMRP Progress in FY10:	Refer to Page F-153.
IRP Progress Planned for FY11-FY12:	Refer to Page F-153.	MMRP Progress Planned for FY11-FY12:	Refer to Page F-153.

AIR FORCE - ROME RESEARCH LAB / NY257002445100 / NPL / BRAC 1993/1995 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	67	12	2	0	1	0			\$62,449	\$0	\$3,787	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,537	\$0	
Response Complete	52	Response Complete	12	IRA	0(0)	0(0)	0(0)	0(0)					\$9,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,261	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	\$10,749	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,329	\$0	
Medium	5	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	0	\$54,365	\$0	\$1,460	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$640	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$7,238	\$0	\$4	\$0	\$1,150	\$0	\$1,319	\$0	\$0	FY11-Comp. IRP		\$20,256	
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$8,811	\$0	\$0	\$0	\$941	\$0	\$1,000	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	11	MRSPP-5	0	No Longer Required	12	IRP Final RC: FY 2999 MRS Final RC: FY 2004						Total	\$152,649	\$0	\$5,261	\$0	\$2,091	\$0	\$2,319	\$0	\$0	\$0	FY11-Complete		\$20,256
Total IRP Sites	70	MRSPP-6	0	Total MRSs	12	Five-Year Review Completed and Planned for Future																			

IRP Progress in FY10:	Refer to Page F-81.	MMRP Progress in FY10:	Refer to Page F-81.
IRP Progress Planned for FY11-FY12:	Refer to Page F-81.	MMRP Progress Planned for FY11-FY12:	Refer to Page F-81.

FORMERLY USED DEFENSE SITES - CP HERO / NY29799F106300 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	2	1	1	2	0	0			\$87	\$907	\$0	\$0	\$286	\$0	\$519	\$0	\$0	FY13	\$137	\$0	
Response Complete	2	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$545	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1	2	\$327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$399	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	1	0	0	1	2	\$4,709	\$292	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$340	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$4,045	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	1	0	0	1	2	\$0	\$10	\$0	\$10	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$13,444	
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2019 MRS Final RC: FY 2023						Total	\$5,123	\$1,209	\$0	\$10	\$286	\$0	\$519	\$0	\$0	\$0	FY11-Complete		\$17,489
Total IRP Sites	3	MRSPP-6	0	Total MRSs	3																				

IRP Progress in FY10:	No progress reported.	MMRP Progress in FY10:	Property realigned (MRSPP) in 2008. No activity in 2010.
IRP Progress Planned for FY11-FY12:	RI/FS phase scheduled if funds are available.	MMRP Progress Planned for FY11-FY12:	No activities planned due to program funding limitations.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New York

FORMERLY USED DEFENSE SITES - MITCHEL FIELD / NY29799F117800 / C-EST

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0			\$177	\$276	\$0	\$13	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$699	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1			\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,346	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$70	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$2,115
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$11,592
Not Required	1	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1								Total	\$181	\$276	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: SI report was finalized in Dec. 09 and recommended NDAI for all 6 MRS's.

MMRP Progress Planned for FY11-FY12: Project will go through MRSPP process and then NDAI designation will be placed on all newly proposed projects which match the corresponding MRS's.

FORMERLY USED DEFENSE SITES - NEW YORK ORDNANCE WORKS / NY29799F110500 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	1	1	0	0	1	0			\$21	\$223	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$480	\$0
Response Complete	1	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$14	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	0			\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,609	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	0	0	0	1	0			\$317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,609	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$12,784
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1								Total	\$365	\$223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,784

IRP Progress in FY10: No activity.

IRP Progress Planned for FY11-FY12: No work is anticipated/scheduled during the next two fiscal years.

MMRP Progress in FY10: Project NDAI'd.

MMRP Progress Planned for FY11-FY12: Project NDAI'd.

FORMERLY USED DEFENSE SITES - PLUM ISLAND ANIMAL RESEARCH CENTER / NY29799F105600 / C-REG / C-EST

IRP Sites and MRSs by Classification				Study	3	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$571	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	3	0			\$10	\$0	\$0	\$0	\$18	\$0	\$94	\$0	FY16	\$331	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$11,752
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	3	MRSPP-5	0	No Longer Required	0																		
Total IRP Sites	4	MRSPP-6	0	Total MRSs	0								Total	\$10	\$0	\$0	\$0	\$28	\$0	\$94	\$0	\$0	\$11,752

IRP Progress in FY10: None.

IRP Progress Planned for FY11-FY12: Initiate design and removal for debris removal for BD/DR project.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																									
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

New York

FORMERLY USED DEFENSE SITES - SUFFOLK CO AAF&B&C RGE / NY29799F122300

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$238	\$0	\$17	\$0	\$0	\$0	\$0	FY13	\$0	\$596
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$433
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$1,781
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$15,154
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2030					Total	\$0	\$238	\$0	\$17	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$15,154
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP SI was completed in December 2009. SI Report included a recommendation to move to a RI/FS for both MEC and MC.

MMRP Progress Planned for FY11-FY12: RI/FS not scheduled in next two fiscal years due to funding limitations.

FORMERLY USED DEFENSE SITES - SUFFOLK COUNTY AFB / NY29799F122200

IRP Sites and MRSs by Classification				Study	2	0	1	1	0	0			\$13	\$277	\$0	\$0	\$0	\$1,062	\$164	\$1,386	FY13	\$138	\$98
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$299	\$863
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	0	1		\$64	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$10	\$589
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	2	0	0	1		\$1,244	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$216	\$2,567
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$883
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$15,222
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY 2027					Total	\$1,321	\$277	\$0	\$0	\$0	\$1,062	\$164	\$1,386	\$0	FY11-Complete		\$16,105
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No activity.

IRP Progress Planned for FY11-FY12: Initiate remedial investigation for remediation of contaminated soil.

MMRP Progress in FY10: No activity.

MMRP Progress Planned for FY11-FY12: If funding is available will initiate RI/FS phase effort on MMRP site.

FORMERLY USED DEFENSE SITES - US NAV SUP DEPOT / NY29799F125500

IRP Sites and MRSs by Classification				Study	1	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$304	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$284	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$444	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	0		\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$554	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$12,338
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017 MRS Final RC: FY -					Total	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$12,338
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY10: No activity.

IRP Progress Planned for FY11-FY12: No work scheduled on HTRW project in next two fiscal years.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

North Carolina

NAVY - CAMP LEJEUNE MCB / NC417302258000 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	186	6	3	12	7	4			\$49,569	\$4,674	\$408	\$909	\$628	\$2,182	\$0	\$2,487	FY13	\$4,285	\$2,338	
Response Complete	147	Response Complete	6	IRA	23(23)	0(0)	0(0)	0(0)					\$31,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,373	\$3,137	
High	6	MRSPP-1	0	MRSPP-7	0	Design	37	4	0	0	1	16	\$4,553	\$0	\$11	\$0	\$112	\$0	\$0	\$0	FY15	\$3,372	\$1,697	
Medium	0	MRSPP-2	0	MRSPP-8	2	RA-C	34	4	5	0	10	16	\$34,935	\$0	\$2,150	\$0	\$2,429	\$0	\$979	\$0	FY16	\$13,250	\$3,412	
Low	0	MRSPP-3	1	Evaluation Pending	5	RA-O	42	3	13	0	6	0	\$48,990	\$0	\$3,688	\$0	\$2,455	\$0	\$1,845	\$0	FY11-Comp. IRP		\$102,872	
Not Evaluated	10	MRSPP-4	4	No Known/Suspected	5	LTM	13	3	21	0	23	16	\$3,858	\$0	\$476	\$0	\$1,040	\$0	\$833	\$0	FY11-Comp. MMRP		\$85,156	
Not Required	33	MRSPP-5	3	No Longer Required	1	IRP Final RC: FY 2057 MRS Final RC: FY 2057					Total	\$173,560	\$4,674	\$6,733	\$909	\$6,664	\$2,182	\$3,657	\$2,487		FY11-Complete		\$188,028	
Total IRP Sites	196	MRSPP-6	1	Total MRSs	22	Five-Year Review Underway																		

IRP Progress in FY10:	Refer to Page F-31.
IRP Progress Planned for FY11-FY12:	Refer to Page F-31.

MMRP Progress in FY10:	Refer to Page F-31.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-31.

NAVY - CHERRY POINT MCAS / NC417302726100 / NPL / RAB

IRP Sites and MRSs by Classification				Study	97	0	0	3	11	0			\$22,931	\$2,835	\$0	\$491	\$0	\$306	\$0	\$421	FY13	\$3,430	\$517	
Response Complete	56	Response Complete	0	IRA	26(35)	0(0)	0(0)	0(0)					\$7,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$5,059	\$526	
High	1	MRSPP-1	0	MRSPP-7	0	Design	29	0	1	0	0	3	\$7,892	\$0	\$903	\$0	\$93	\$0	\$0	\$0	FY15	\$8,977	\$1,131	
Medium	0	MRSPP-2	2	MRSPP-8	1	RA-C	30	0	1	0	10	3	\$19,811	\$0	\$230	\$0	\$1,113	\$0	\$1,996	\$0	FY16	\$5,680	\$452	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	17	0	25	0	12	3	\$33,258	\$0	\$3,450	\$0	\$2,763	\$0	\$2,917	\$0	FY11-Comp. IRP		\$57,428	
Not Evaluated	11	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	4	0	12	1	\$2,450	\$0	\$120	\$0	\$109	\$0	\$134	\$0	FY11-Comp. MMRP		\$38,152	
Not Required	40	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2042 MRS Final RC: FY 2040					Total	\$94,266	\$2,835	\$4,703	\$491	\$4,078	\$306	\$5,047	\$421		FY11-Complete		\$95,580	
Total IRP Sites	108	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10:	Refer to Page F-37.
IRP Progress Planned for FY11-FY12:	Refer to Page F-37.

MMRP Progress in FY10:	Refer to Page F-37.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-37.

FORMERLY USED DEFENSE SITES - BULL BAY / NC49799F971700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$125	\$0	\$12	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$52,561
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2062					Total	\$0	\$125	\$0	\$12	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$52,561
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10:	No IRP sites identified.
IRP Progress Planned for FY11-FY12:	No IRP sites identified.

MMRP Progress in FY10:	Completed MMRP SI Investigation
MMRP Progress Planned for FY11-FY12:	Finalize MMRP SI report and close SI phase. Prioritize future work when all other MMRP SIs are complete.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

North Carolina

FORMERLY USED DEFENSE SITES - CP MACKALL / NC49799F488800

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$82,808
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1991		MRS Final RC: FY 2042				Total	\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$82,808
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

FORMERLY USED DEFENSE SITES - CP/FT DAVIS / NC49799F482800

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0			\$257	\$175	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1		\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$55,431
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1999		MRS Final RC: FY 2051				Total	\$283	\$175	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$55,431
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

FORMERLY USED DEFENSE SITES - DRUMMOND POINT / NC49799F971900

IRP Sites and MRSs by Classification				Study	0	1	0	0	0	0			\$0	\$127	\$0	\$13	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$55,802
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY -		MRS Final RC: FY 2062				Total	\$0	\$127	\$0	\$13	\$0	\$0	\$0	\$0	FY11-Complete		\$55,802
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP SI Investigation completed.

MMRP Progress Planned for FY11-FY12: Finalize MMRP SI report. Delineate projects as needed. Prioritize future work when all MMRP SIs are complete.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

North Carolina

FORMERLY USED DEFENSE SITES - LAURINBURG-MAXTON AB / NC49799F482900 / C-TECH

IRP Sites and MRSs by Classification					Study	3	2	0	5	0	0			\$1,156	\$2,545	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	3	Response Complete	2		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	5			\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	1	0	4		\$453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	5	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	2	LTM	3	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$12,964	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2005 MRS Final RC: FY 2035						Total	\$1,682	\$2,545	\$0	FY11-Complete		\$12,964							
Total IRP Sites	3	MRSPP-6	0	Total MRSs	7																				

IRP Progress No progress reported. in FY10:

IRP Progress Planned No actions planned. for FY11-FY12:

MMRP Progress No progress reported. in FY10:

MMRP Progress Planned No actions planned. for FY11-FY12:

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

North Dakota

AIR FORCE - MINOT AIR FORCE BASE / ND857212475800 / RAB / C-EST

IRP Sites and MRSs by Classification						Study	11	1	0	3	7	0			\$2,232	\$2,399	\$0	\$1,700	\$0	\$540	\$4,346	\$748	FY13	\$0	\$1,303
Response Complete	10	Response Complete	1			IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$77	\$368
High	0	MRSPP-1	0	MRSPP-7	0	Design	5	0	0	0	0	0			\$1,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$86
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	7	1	0	0	0	3			\$7,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$123	\$78
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	3	0	0	0	0	0			\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$6,075
Not Evaluated	7	MRSPP-4	0	No Known/Suspected	0	LTM	0	1	2	0	0	3			\$1,688	\$0	\$363	\$0	\$0	\$0	\$248	\$0	FY11-Comp. MMRP		\$4,227
Not Required	1	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2019 MRS Final RC: FY 2014						Total	\$13,254	\$2,399	\$363	\$1,700	\$0	\$540	\$4,594	\$748	FY11-Complete			\$10,302	
Total IRP Sites	18	MRSPP-6	0	Total MRSs	4																				

IRP Progress in FY10: Continued LTM at SS-09 and LF-02.

IRP Progress Planned for FY11-FY12: Continue LTM LF-02 and SS-09 as agreed by state.

MMRP Progress in FY10: Completed the draft final basewide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement. A basewide RI with EE/CAs was awarded in FY10.

MMRP Progress Planned for FY11-FY12: Complete the RI and EE/CAs scoped and awarded in FY10.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Northern Mariana Islands

◆ FORMERLY USED DEFENSE SITES - NAFTAN BOMB STORAGE / CN99799F692900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$130	\$0	\$130	\$0	\$50	\$0	\$330	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$2,090
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$15,800
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2049					Total	\$0	\$130	\$0	\$130	\$0	\$50	\$0	\$330	FY11-Complete		\$15,800	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: The Site Inspection (SI) phase was initiated.

MMRP Progress Planned for FY11-FY12: The SI phase will continue in the next two fiscal years.

◆ FORMERLY USED DEFENSE SITES - NORTH FIELD / CN99799F372900

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$128	\$0	\$128	\$0	\$50	\$0	\$20	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$13,706
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2072					Total	\$0	\$128	\$0	\$128	\$0	\$50	\$0	\$20	FY11-Complete		\$13,706	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: A Site Inspection (SI) phase was initiated in FY10.

MMRP Progress Planned for FY11-FY12: The SI phase will continue for the next two fiscal years.

◆ FORMERLY USED DEFENSE SITES - ORDNANCE PLAN / CN99799F240600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$133	\$0	\$133	\$0	\$50	\$0	\$95	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$725
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$102,872
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2054					Total	\$0	\$133	\$0	\$133	\$0	\$50	\$0	\$95	FY11-Complete		\$102,872	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: A Site Inspection (SI) phase was initiated in FY2010.

MMRP Progress Planned for FY11-FY12: The SI phase will continue in the next two fiscal years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Oklahoma

ARMY - FORT SILL / OK621372084600 / C-TECH

IRP Sites and MRSs by Classification				Study	70	0	0	3	0	0		FUND	\$2,450	\$2,776	\$0	\$1,275	\$0	\$1,728	\$0	\$0	FY13	\$501	\$837
Response Complete	70	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				REG	\$2,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$510	\$5,774
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	2	REG	\$73	\$0	\$0	\$0	\$0	\$248	\$0	\$0	FY15	\$520	\$178
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	0	0	2	FUND	\$15,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$527	\$0
Low	0	MRSPP-3	1	Evaluation Pending	2	RA-O	0	0	0	0	0		\$981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$4,271
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	9	0	1		\$2,743	\$0	\$1,973	\$0	\$1,669	\$0	\$517	\$0	FY11-Comp. MMRP		\$9,117
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2010		MRS Final RC: FY 2015			Total	\$24,385	\$2,776	\$1,973	\$1,275	\$1,669	\$1,976	\$517	\$0	FY11-Complete		\$13,388	
Total IRP Sites	70	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: The Military Munitions Response Program (MMRP) remedial investigation/feasibility study (RI/FS) for the FSILL-001-R-01 site, cantonment area will be completed in 2010. A PBA contract is expected to be awarded in summer of 2010 which will cover the FSILL-001-R-02 site. NFA is expected for FSILL-001-R-01.

MMRP Progress Planned for FY11-FY12: MMRP RI/FS for site FSILL-001-R-02 will complete the fieldwork in FY10. The results of the fieldwork will determine future actions, some removal actions are anticipated. MMRP RI/FS for site FSILL-002-R-01 will be complete in FY10. Future remedial action will be based on the RI results. Consultation with the Tribes under Section 106 will continue.

ARMY - MCALESTER ARMY AMMUNITION PLANT / OK621382295100 / C-TECH

IRP Sites and MRSs by Classification				Study	49	1	0	6	0	0		\$8,986	\$2,983	\$0	\$73	\$0	\$26	\$0	\$714	FY13	\$31	\$132	
Response Complete	46	Response Complete	1	IRA	4(4)	0(0)	0(0)	0(0)				\$2,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$27	\$4,409	
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	1	0	5		\$1,107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$482	\$500
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	9	0	2	0	5		\$6,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$412	\$13
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	1	0	2	0	1	0	\$265	\$0	\$56	\$0	\$56	\$0	\$37	\$0	FY11-Comp. IRP		\$9,082
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	6	0	5		\$374	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$6,099
Not Required	1	MRSPP-5	4	No Longer Required	1	IRP Final RC: FY 2040		MRS Final RC: FY 2016			Total	\$20,142	\$2,983	\$56	\$73	\$56	\$26	\$37	\$714	FY11-Complete		\$15,181	
Total IRP Sites	49	MRSPP-6	0	Total MRSs	7	Five-Year Review Completed and Underway																	

IRP Progress in FY10: Maintenance continued at MCAAP-002. Groundwater monitoring activities will be conducted annually as specified in the CMS. The eight active IRP sites are under a PBA contract. ODEQ approved corrective measures implementation plan (CMIP) for site MCAAP-046 and CMIP addendum for site MCAAP-048. ISEB/bioaugmentation will be conducted in 2010 to enhance the MNA corrective actions at MCAAP-046 and MCAAP-048. Five-year reviews for the site active IRP sites will be completed in 2010.

IRP Progress Planned for FY11-FY12: Maintenance will continue at MCAAP-002. Monitored Natural Attenuation (MNA) and volatile organic compounds (VOC) sampling at sites MCAAP-046 and MCAAP-048 will continue.

MMRP Progress in FY10: A performance-based acquisition (PBA) contract was awarded and the remedial investigation (RI) is underway for Military Munitions Response Program (MMRP) sites at MCAAP.

MMRP Progress Planned for FY11-FY12: The RI will continue under the PBA; it includes the installation of groundwater monitoring wells, with a munitions and explosives of concern (MEC) site characterization. The RI will be followed by a feasibility study (FS). During the remedial action (construction) [RA(C)], a contaminated soil excavation with off-site transport and disposal plus MEC removal action are anticipated. The long-term management (LTM) phase will include the implementation of Environmental Control and Freezing systems.

AIR FORCE - ALTUS AIR FORCE BASE / OK657152404500 / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	24	1	0	3	0	0		\$26,079	\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,332	\$0
Response Complete	12	Response Complete	0	IRA	11(19)	0(0)	0(0)	0(0)				\$23,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$933	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	3		\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$614	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	3		\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$586	\$0
Low	0	MRSPP-3	0	Evaluation Pending	4	RA-O	0	0	8	0	0		\$5,004	\$0	\$383	\$0	\$1,162	\$0	\$692	\$0	FY11-Comp. IRP		\$11,361
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	10	3	\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	12	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021		MRS Final RC: FY 2015			Total	\$56,529	\$346	\$383	\$0	\$1,162	\$0	\$692	\$0	\$0	FY11-Complete		\$11,361
Total IRP Sites	24	MRSPP-6	0	Total MRSs	4	Five-Year Review Planned for Future																	

IRP Progress in FY10: SS17 SS18 Lower Flow Zone Treatment Eval and Off-Base Groundwater Assess

IRP Progress Planned for FY11-FY12: Altus Remediation Systems 5-Year Review

MMRP Progress in FY10: Completed the draft final basewide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement. Continued removal actions awarded in FY09.

MMRP Progress Planned for FY11-FY12: Complete the NFA ESS.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																									
Phase	Completed				Underway				Future				FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	Sites (Actions)											IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

Oklahoma

AIR FORCE - TINKER AIR FORCE BASE / OK657172439100 / NPL / BRAC 2005 Realignment / RAB

IRP Sites and MRSs by Classification										Study	40	0	0	0	15	0			\$60,017	\$0	\$0	\$0	\$3,591	\$0	\$0	\$0	FY13	\$4,901	\$0
Response Complete	30	Response Complete	0			IRA	21(43)	0(0)	0(0)	0(0)									\$54,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,163	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	8	0	0	0	0	0							\$16,376	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$4,358	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	0	0	0	0							\$30,072	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,597	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	10	0	0	0							\$41,624	\$0	\$227	\$0	\$3,769	\$0	\$6,475	FY11-Comp. IRP		\$47,469	
Not Evaluated	15	MRSPP-4	0	No Known/Suspected	0	LTM	10	0	6	0	10	0							\$19,956	\$0	\$81	\$0	\$415	\$0	\$322	FY11-Comp. MMRP		\$0	
Not Required	10	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2023 MRS Final RC: FY -						Total	\$222,507	\$0	\$308	\$0	\$7,775	\$0	\$6,797	\$0	FY11-Complete		\$47,469						
Total IRP Sites	55	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																							

IRP Progress in FY10:	Refer to Page F-174.	MMRP Progress in FY10:	No MMRP sites identified.
IRP Progress Planned for FY11-FY12:	Refer to Page F-174.	MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

AIR FORCE - VANCE AIR FORCE BASE / OK657152409500 / RAB

IRP Sites and MRSs by Classification										Study	36	5	1	9	0	0			\$17,181	\$487	\$125	\$0	\$0	\$736	\$0	\$921	FY13	\$1,576	\$1,265
Response Complete	28	Response Complete	0			IRA	13(21)	0(0)	0(0)	0(0)									\$5,485	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$990	\$866	
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	0	7							\$3,112	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,076	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	0	0	0	9							\$8,762	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,270	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	14	RA-O	0	0	8	0	2	0							\$7,421	\$0	\$521	\$0	\$1,058	\$0	\$1,980	FY11-Comp. IRP		\$12,671	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	1	0	9	9							\$2,924	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$4,253	
Not Required	8	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2023 MRS Final RC: FY 2014						Total	\$44,885	\$487	\$646	\$0	\$1,058	\$736	\$1,980	\$921	FY11-Complete		\$16,924						
Total IRP Sites	37	MRSPP-6	0	Total MRSs	14	Five-Year Review Completed and Planned for Future																							

IRP Progress in FY10:	RA-O for O&M for GTUs/Comp Monitoring; O&M Site DP-05; Utilities-Groundwater Treatment Units; and Utilities-Groundwater Treatment Units.	MMRP Progress in FY10:	Completed the draft final base-wide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement. Implemented a removal action awarded in FY09.
IRP Progress Planned for FY11-FY12:	ERP Community Involvement Plan; RA-O for O&M GTUS / Compliance Monitoring; and Utilities-Groundwater Treatment Units.	MMRP Progress Planned for FY11-FY12:	Complete removal actions awarded in FY09.

FORMERLY USED DEFENSE SITES - CAMP GRUBER / OK69799F636000

IRP Sites and MRSs by Classification										Study	0	0	0	1	0	0			\$12	\$1,602	\$0	\$24	\$0	\$83	\$0	\$77	FY13	\$0	\$861
Response Complete	0	Response Complete	0			IRA	0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$63	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$77	\$0	FY15	\$0	\$14	
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$876	\$0	FY16	\$0	\$1,592	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$17,841	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2021						Total	\$12	\$1,602	\$0	\$24	\$0	\$1,036	\$0	\$77	FY11-Complete		\$17,841						
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																								

IRP Progress in FY10:	No IRP sites identified.	MMRP Progress in FY10:	Continued RI/FS fieldwork and other associated activities for site.
IRP Progress Planned for FY11-FY12:	No IRP sites identified.	MMRP Progress Planned for FY11-FY12:	Finalize RIFS and evaluate future funding for DD recommendations. Continue coordination with stakeholders.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Oklahoma

◆ **FORMERLY USED DEFENSE SITES - OKLAHOMA ORDNANCE WORKS / OK69799F636200**

IRP Sites and MRSs by Classification						Study	1	0	1	1	0	0			\$738	\$165	\$2	\$0	\$0	\$0	\$560	\$0	FY13	\$475	\$0
Response Complete	1	Response Complete	0			IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	0	1			\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$13	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	1			\$281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$451	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$3,216
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1			\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$23,336
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2016 MRS Final RC: FY 2043						Total	\$1,166	\$165	\$2	\$0	\$0	\$0	\$560	\$0	\$0	\$0	FY11-Complete		\$26,552
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY10: ROE issues not resolved. Minimal funding in FY 11 Work Plan.

IRP Progress Planned for FY11-FY12: Resolve ROE issues. Re-open HTRW project in attempt to comply with owners request to expedite execution of comprehensive investigation. Conduct comprehensive RI/FS.

MMRP Progress in FY10: Recommended RIFS for one MRS and NDAI for six MRSs. No funding identified in FY 10 Work Plan. Ongoing ROE issues at site.

MMRP Progress Planned for FY11-FY12: Evaluate future funding for RIFS at one MRS - contingent upon resolution of ROE issues at site.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Oregon

ARMY - CLACKAMAS/CAMP WITCOMBE / OR0211841A3500

IRP Sites and MRSs by Classification				Study	0	0	0	2	0	0			\$0	\$1,069	\$0	\$1,069	\$0	\$124	\$0	\$0	FY13	\$0	\$4,289
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	1(1)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$4,598
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$18,220
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$28,470
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2023					Total	\$0	\$1,069	\$0	\$1,069	\$0	\$124	\$0	\$0	\$0	FY11-Complete		\$28,470
Total IRP Sites	0	MRSPP-6	0	Total MRSs	2																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Complete site inspection (SI).

MMRP Progress Planned for FY11-FY12: Begin record of decision (ROD) preparations.

ARMY - UMATILLA CHEMICAL DEPOT / OR021382091700 / NPL / BRAC 2005 Closure / RAB / C-REG / C-EST

IRP Sites and MRSs by Classification				Study	117	1	0	1	0	0		\$20,983	\$7	\$0	\$7	\$0	\$0	\$0	\$279	FY13	\$2,277	\$5,923	
Response Complete	116	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)				\$590	\$140	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,612	\$12,001	
High	1	MRSPP-1	0	MRSPP-7	0	Design	12	1	0	0	1	\$397	\$91	\$0	\$0	\$747	\$0	\$0	\$0	FY15	\$3,041	\$91	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	13	1	0	0	1	\$28,675	\$856	\$0	\$0	\$298	\$0	\$1,911	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	1	0	0	0	1	\$3,031	\$0	\$338	\$0	\$0	\$0	\$314	\$0	FY11-Comp. IRP		\$10,397	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	1	1	\$1,575	\$0	\$58	\$0	\$109	\$60	\$88	\$0	FY11-Comp. MMRP		\$18,354	
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2015 MRS Final RC: FY 2015					Total	\$55,251	\$1,094	\$396	\$7	\$1,154	\$60	\$2,313	\$279	FY11-Complete		\$28,751	
Total IRP Sites	117	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-185.

IRP Progress Planned for FY11-FY12: Refer to Page F-185.

MMRP Progress in FY10: Refer to Page F-185.

MMRP Progress Planned for FY11-FY12: Refer to Page F-185.

FORMERLY USED DEFENSE SITES - BOARDMAN AIR FORCE RANGE / OR09799F307600

IRP Sites and MRSs by Classification				Study	0	0	0	7	0	0		\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	1	Design	0	0	0	0	7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	0	0	0	0	7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$22,841
Not Required	0	MRSPP-5	1	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2058					Total	\$0	\$144	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$22,841
Total IRP Sites	0	MRSPP-6	0	Total MRSs	7																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)																		

Oregon

FORMERLY USED DEFENSE SITES - CAMP ADAIR/ADAIR AFS / OR09799F306700

IRP Sites and MRSs by Classification				Study	2	0	1	1	0	0			\$19	\$279	\$6	\$0	\$430	\$0	\$0	\$0	FY13	\$399	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$12	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1	1	\$44	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$25	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	1	1	\$524	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$400	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$9,455	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	1	\$61	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$78,142	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2046					Total	\$648	\$279	\$6	\$0	\$430	\$0	\$0	\$0	FY11-Complete		\$87,597	
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10:	Project/property documentation reviewed in preparation for execution of a Site Inspection.	MMRP Progress in FY10:	No progress reported.
IRP Progress Planned for FY11-FY12:	Conduct a Site Inspection.	MMRP Progress Planned for FY11-FY12:	No actions planned.

FORMERLY USED DEFENSE SITES - KINGSLEY FIRING RANGE ANNEX / OR09799F808700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$12,607	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2038					Total	\$0	\$154	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$12,607	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10:	No IRP sites identified.	MMRP Progress in FY10:	No progress reported.
IRP Progress Planned for FY11-FY12:	No IRP sites identified.	MMRP Progress Planned for FY11-FY12:	No actions planned.

FORMERLY USED DEFENSE SITES - NAV AIR STA, TONGUE POINT / OR09799F314700

IRP Sites and MRSs by Classification				Study	4	0	1	1	0	0			\$9,275	\$163	\$554	\$0	\$520	\$0	\$104	\$0	FY13	\$4,198	\$0
Response Complete	4	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)				\$936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$9,527	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	3	0	1	0	0	1	\$1,957	\$0	\$0	\$0	\$0	\$0	\$1,344	FY15	\$1,845	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	1	0	0	1	\$9,585	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$5,890	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$30,118	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	0	1	\$397	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$3,734	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2056					Total	\$22,150	\$163	\$554	\$0	\$520	\$0	\$1,448	\$0	FY11-Complete		\$33,852	
Total IRP Sites	5	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																	

IRP Progress in FY10:	RI/FS phase work.	MMRP Progress in FY10:	No progress reported.
IRP Progress Planned for FY11-FY12:	Complete RI/FS and work on remedial design phase.	MMRP Progress Planned for FY11-FY12:	No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Oregon

◆ **FORMERLY USED DEFENSE SITES - NORTHWEST MANEUVER AREA / OR09799F312000**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$239	\$0	\$4	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$54,658	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2051					Total	\$0	\$239	\$0	\$4	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$54,658	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Site Inspection phase completed with recommendation for further investigation.

MMRP Progress Planned for FY11-FY12: No actions planned.

◆ **FORMERLY USED DEFENSE SITES - OLD CAMP ABBOTT / OR09799F307000**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$253	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$21,558	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2036					Total	\$0	\$253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$21,558	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Pennsylvania

ARMY - FORT INDIANTOWN GAP TRAINING SITE / PA321184230700

IRP Sites and MRSs by Classification				Study	3	5	0	1	0	0			\$371	\$2,461	\$0	\$143	\$0	\$0	\$0	\$81	FY13	\$0	\$52
Response Complete	3	Response Complete	5	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$11,000
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	1	0	0	0	1		\$786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$11,187
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1		\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$22,493
Not Required	0	MRSPP-5	0	No Longer Required	5	IRP Final RC: FY 2006		MRS Final RC: FY 2018				Total	\$1,162	\$2,461	\$0	\$143	\$0	\$0	\$0	\$81	FY11-Complete		\$22,493
Total IRP Sites	3	MRSPP-6	0	Total MRSs	6																		

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: The RI continued in fiscal year (FY)10.

MMRP Progress Planned for FY11-FY12: The RI/feasibility study (FS) will continue.

ARMY - JFHQ PA ARNG / PA32118420NG00

IRP Sites and MRSs by Classification				Study	0	0	0	11	0	0			\$0	\$541	\$0	\$541	\$0	\$881	\$0	\$1,998	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$2,851
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	5		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$6,358
Low	0	MRSPP-3	0	Evaluation Pending	11	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$13,797
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY -		MRS Final RC: FY 2021				Total	\$0	\$541	\$0	\$541	\$0	\$881	\$0	\$1,998	FY11-Complete		\$13,797
Total IRP Sites	0	MRSPP-6	0	Total MRSs	11																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: An SI was awarded and initiated in FY10.

MMRP Progress Planned for FY11-FY12: The SI is expected to be completed in FY12.

NAVY - WARMINSTER NAWC / PA317002454500 / NPL / BRAC 1991/1995 / RAB

IRP Sites and MRSs by Classification				Study	10	0	0	0	0	0			\$8,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$606	\$0
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$606	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	8	0	0	0	0		\$1,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$606	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	0	0	0		\$7,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$616	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	3	0	4	0	0		\$9,608	\$0	\$0	\$0	\$606	\$0	\$562	\$0	FY11-Comp. IRP		\$17,485
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	0		\$106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	7	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2042		MRS Final RC: FY -				Total	\$27,533	\$0	\$0	\$0	\$606	\$0	\$562	\$0	FY11-Complete		\$17,485
Total IRP Sites	10	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-187.

IRP Progress Planned for FY11-FY12: Refer to Page F-187.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Pennsylvania

NAVY - WILLOW GROVE NAS / PA317002231200 / NPL / RAB / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	12	0	2	0	0	0			\$8,225	\$0	\$564	\$0	\$0	\$0	\$0	\$0	FY13	\$188	\$0
Response Complete	10	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$167	\$0
High	3	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$600	\$0	\$27	\$0	\$805	\$0	\$0	\$0	FY15	\$154	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0			\$1,250	\$0	\$264	\$0	\$160	\$0	\$190	\$0	FY16	\$157	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0			\$623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$17,475
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0			\$471	\$0	\$0	\$0	\$5	\$0	\$5	\$0	FY11-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2028 MRS Final RC: FY -					Total	\$12,165	\$0	\$855	\$0	\$970	\$0	\$195	\$0	FY11-Complete		\$17,475	
Total IRP Sites	14	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																	

IRP Progress in FY10: Refer to Page F-197.	MMRP Progress in FY10: No MMRP sites identified.
IRP Progress Planned for FY11-FY12: Refer to Page F-197.	MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

DEFENSE LOGISTICS AGENCY - DSC PHILADELPHIA / PA397154266500 / BRAC 1993 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	48	0	0	0	0	0			\$5,973	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$889	\$0	
Response Complete	47	Response Complete	0	IRA	5(6)	0(0)	0(0)	0(0)					\$2,054	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$914	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	16	0	0	0	0			\$1,882	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$889	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	22	0	0	0	0			\$9,841	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$889	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	0			\$14,132	\$0	\$1,787	\$0	\$1,127	\$0	\$904	\$0	FY11-Comp. IRP		\$10,319
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1			\$300	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2015 MRS Final RC: FY -					Total	\$34,182	\$0	\$1,787	\$0	\$1,127	\$0	\$904	\$0	FY11-Complete		\$10,319		
Total IRP Sites	48	MRSPP-6	0	Total MRSs	0																			

IRP Progress in FY10: Refer to Page F-44.	MMRP Progress in FY10: No MMRP sites identified.
IRP Progress Planned for FY11-FY12: Refer to Page F-44.	MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - FRANKFORD ARSENAL / PA39799F144700

IRP Sites and MRSs by Classification				Study	4	2	2	0	2	0			\$4,946	\$1,227	\$821	\$0	\$338	\$0	\$219	\$0	FY13	\$219	\$0
Response Complete	4	Response Complete	1	IRA	1(1)	0(0)	0(0)	0(0)					\$52	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$318	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	4	0			\$223	\$0	\$0	\$0	\$0	\$0	FY15	\$296	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	4	1			\$1,648	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$19,268
Not Evaluated	3	MRSPP-4	0	No Known/Suspected	0	LTM	1	1	0	0	4	1			\$26	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$2,304
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2016 MRS Final RC: FY 2021					Total	\$6,895	\$1,227	\$821	\$0	\$338	\$0	\$219	\$0	FY11-Complete		\$21,572	
Total IRP Sites	8	MRSPP-6	0	Total MRSs	2																		

IRP Progress in FY10: FY 10: Partially completed Area I Soil NTCRA (contingent on Site Owner property demolition progress). Update and create CTCs for each of the 4 site subprojects. Initiated Area II Site Investigation.	MMRP Progress in FY10: No progress reported.
IRP Progress Planned for FY11-FY12: FY 11: Complete Area I Soil NTCRA. Finalize Area I Soil RI. Complete Area II SI. Start Area III Site Investigation. FY 12: Initiate Area I Soil Feasibility Study. Start Area II RI. Complete Area III SI. Start Area IV Site Investigation.	MMRP Progress Planned for FY11-FY12: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Pennsylvania

FORMERLY USED DEFENSE SITES - TOBYHANNA ARTILLERY RANGE / PA39799F147000

IRP Sites and MRSs by Classification					Study	0	16	0	0	0	0			\$0	\$916	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$187
Response Complete	0	Response Complete	1		IRA	0(0)	2(2)	0(0)	0(0)					\$0	\$4,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$97	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	1	0	1	0	7		\$0	\$137	\$0	\$27	\$0	\$0	\$0	\$0	FY15	\$0	\$12		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	3	0	6		\$0	\$4,212	\$0	\$4,212	\$0	\$0	\$0	\$0	FY16	\$0	\$12		
Low	0	MRSPP-3	0	Evaluation Pending	15	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	16		\$0	\$0	\$0	\$0	\$0	\$4	\$0	\$12	FY11-Comp. MMRP		\$93,091		
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY - MRS Final RC: FY 2034						Total	\$0	\$9,618	\$0	\$4,239	\$0	\$4	\$0	\$12	FY11-Complete		\$93,091			
Total IRP Sites	0	MRSPP-6	0	Total MRSs	16																					

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Decision Document for all 16 MRSs was approved by ACSIM on 6 Sept 2010. PBA contract for MM removal in MRS-2B and MRS-2C was awarded at end of FY10 using DASA-ESOH plus-up funds (\$4.03M).

MMRP Progress Planned for FY11-FY12: Perform MEC removal in MRS-2B and MRS-2C. Perform additional investigation and removal in other MRSs if funding is available.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Puerto Rico

NAVY - PUERTO RICO NAVACT / PR217004000300 / BRAC 1995

IRP Sites and MRSs by Classification				Study	16	0	24	2	0	0			\$14,563	\$2,400	\$6,893	\$608	\$2,228	\$1,803	\$1,874	\$654	FY13	\$630	\$69
Response Complete	6	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$4,664	\$0	\$0	\$0	\$825	\$0	\$0	\$0	FY14	\$702	\$0
High	1	MRSPP-1	0	MRSPP-7	1	Design	4	0	7	0	14	2	\$767	\$0	\$122	\$0	\$399	\$0	\$201	\$288	FY15	\$701	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	11	0	16	2	\$18,566	\$0	\$230	\$0	\$376	\$0	\$9,050	\$1,031	FY16	\$714	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	3	0	8	0	\$1,762	\$0	\$800	\$0	\$624	\$0	\$975	\$0	FY11-Comp. IRP		\$48,442
Not Evaluated	29	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$9,627
Not Required	4	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2041 MRS Final RC: FY 2017					Total	\$40,322	\$2,400	\$8,045	\$608	\$4,452	\$1,803	\$12,100	\$1,973	FY11-Complete		\$58,069	
Total IRP Sites	40	MRSPP-6	0	Total MRSs	2																		

IRP Progress in FY10:	Refer to Page F-125.
IRP Progress Planned for FY11-FY12:	Refer to Page F-125.

MMRP Progress in FY10:	Refer to Page F-125.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-125.

NAVY - ROOSEVELT ROADS CAMP GARCIA / PR217300007400 / NPL / RAB

IRP Sites and MRSs by Classification				Study	11	0	1	0	0	0			\$3,870	\$0	\$1,771	\$0	\$125	\$0	\$0	\$0	FY13	\$993	\$0
Response Complete	11	Response Complete	0	IRA	0(0)	0(0)	1(1)	0(0)					\$1,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,426	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0	\$463	\$0	\$0	\$0	\$229	\$0	\$0	\$0	FY15	\$560	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$918	\$0	FY16	\$244	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$13,178
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY -					Total	\$6,545	\$0	\$1,771	\$0	\$354	\$0	\$918	\$0	FY11-Complete		\$13,178	
Total IRP Sites	12	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY10:	Refer to Page F-129.
IRP Progress Planned for FY11-FY12:	Refer to Page F-129.

MMRP Progress in FY10:	No MMRP sites identified.
MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

NAVY - VIEQUES EAST / PR217006932100

IRP Sites and MRSs by Classification				Study	0	0	0	17	0	0			\$0	\$19,315	\$0	\$2,966	\$0	\$4,617	\$0	\$3,490	FY13	\$0	\$19,767
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$14,575	\$0	\$14,575	\$0	\$13,953	\$0	\$16,198	FY14	\$0	\$21,013
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	15		\$0	\$2,311	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$20,832
Medium	0	MRSPP-2	15	MRSPP-8	0	RA-C	0	0	0	0	15		\$0	\$73,707	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$21,729
Low	0	MRSPP-3	1	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	14		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$356,645
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2022					Total	\$0	\$109,908	\$0	\$17,541	\$0	\$18,570	\$0	\$19,688	FY11-Complete		\$356,645	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	17																		

IRP Progress in FY10:	No IRP sites identified.
IRP Progress Planned for FY11-FY12:	No IRP sites identified.

MMRP Progress in FY10:	Refer to Page F-129.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-129.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Puerto Rico

FORMERLY USED DEFENSE SITES - NAVAL STATION SAN JUAN / PR29799F417600 / C-EST

IRP Sites and MRSs by Classification				Study	2	0	0	0	0	0	0			\$2,169	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,694	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)						\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,472	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	1	0	0	0				\$250	\$0	\$0	\$0	\$0	\$0	\$0	\$541	\$0	FY15	\$2,709	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	0	0		\$4,736	\$0	\$251	\$0	\$0	\$0	\$0	\$635	\$0	FY16	\$1,070	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$13,129	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0		\$26	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY -						Total	\$7,196	\$0	\$251	\$0	\$0	\$0	\$0	\$0	\$1,176	\$0	FY11-Complete	\$13,129	\$0
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																				

IRP Progress in FY10: Continued remedial action efforts at waste disposal site.

IRP Progress Planned for FY11-FY12: Continued remedial action efforts at waste disposal site if funds are available.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - PUERTO RICO BOMB RANGE / PR29799F726600

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$142	\$0	\$16	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$10,444	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2030						Total	\$0	\$142	\$0	\$16	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$10,444	\$0
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																				

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: FY 2008 Conducted 1st TPP meeting with primary stakeholders. Develop Final TPP memorandum; obtain necessary Rights-of-Entry; conduct field investigations; complete Draft and Final MMRP-SI Reports; conduct 2nd TPP meeting; MMRP-SI project completed.

MMRP Progress Planned for FY11-FY12: Program funding for RI/FS as required. Many endangered species concerns in surrounding waters and on island terrain on island is challenging.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Rhode Island

NAVY - DAVISVILLE NCBC / RI117002203600 / NPL / BRAC 1991 / RAB / C-EST

IRP Sites and MRSs by Classification				Study	23	0	2	0	0	0			\$34,498	\$0	\$954	\$0	\$0	\$0	\$0	\$0	FY13	\$451	\$0
Response Complete	18	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$1,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$461	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	11	0	0	0	1	0	\$3,147	\$0	\$0	\$0	\$0	\$0	\$558	\$0	FY15	\$305	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	0	0	1	0	\$14,471	\$0	\$0	\$0	\$0	\$0	\$743	\$0	FY16	\$310	\$0
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	2	0	1	0	\$2,019	\$0	\$1,303	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$15,526
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	3	0	0	0	\$10,776	\$0	\$1,258	\$0	\$622	\$0	\$1,221	\$0	FY11-Comp. MMRP		\$0
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2043		MRS Final RC: FY -		Total		\$66,477	\$0	\$3,515	\$0	\$622	\$0	\$2,522	\$0	FY11-Complete		\$15,526	
Total IRP Sites	25	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-40.

IRP Progress Planned for FY11-FY12: Refer to Page F-40.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

NAVY - NEWPORT NETC / RI117002424300 / NPL / RAB

IRP Sites and MRSs by Classification				Study	19	1	11	1	1	0	REG	REG	\$28,661	\$439	\$1,822	\$97	\$721	\$879	\$543	\$327	FY13	\$9,573	\$0
Response Complete	14	Response Complete	1	IRA	11(14)	0(0)	0(0)	0(0)					\$19,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,830	\$0
High	7	MRSPP-1	0	MRSPP-7	0	Design	4	0	2	0	8	1	\$1,976	\$0	\$368	\$0	\$994	\$0	\$330	\$0	FY15	\$2,162	\$843
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	0	0	12	1	\$52,550	\$0	\$0	\$0	\$2,542	\$0	\$7,382	\$0	FY16	\$1,162	\$0
Low	2	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	2	0	7	0	\$3,844	\$0	\$185	\$0	\$72	\$0	\$454	\$0	FY11-Comp. IRP		\$37,135
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	1	0	3	0	\$1,014	\$0	\$0	\$0	\$60	\$0	\$131	\$0	FY11-Comp. MMRP		\$2,049
Not Required	3	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2041		MRS Final RC: FY 2041		Total		\$108,025	\$439	\$2,375	\$97	\$4,389	\$879	\$8,840	\$327	FY11-Complete		\$39,184	
Total IRP Sites	31	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed																	

IRP Progress in FY10: Refer to Page F-131.

IRP Progress Planned for FY11-FY12: Refer to Page F-131.

MMRP Progress in FY10: Refer to Page F-131.

MMRP Progress Planned for FY11-FY12: Refer to Page F-131.

FORMERLY USED DEFENSE SITES - NIKE PR-79 / RI19799F211500

IRP Sites and MRSs by Classification				Study	1	0	1	0	0	0			\$564	\$0	\$94	\$0	\$799	\$0	\$731	\$0	FY13	\$785	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$194	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$151	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$787	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$15,534
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019		MRS Final RC: FY -		Total		\$699	\$0	\$94	\$0	\$799	\$0	\$731	\$0	FY11-Complete		\$15,534	
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY10: A comprehensive residential well sampling program was instituted in FY10 in order to gain an understanding of the extent of GW contamination at the site.

IRP Progress Planned for FY11-FY12: A contract will be awarded in FY11 to complete a RI/FS for the project. It is anticipated that RI a work plan and associated field work will be completed in FY11. The risk assessment and RI report and FS will be completed in FY12.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Rhode Island

FORMERLY USED DEFENSE SITES - QUONSET POINT NAS / RI19799F210900

IRP Sites and MRSs by Classification				Study	12	0	3	0	0	0			\$13,186	\$0	\$726	\$0	\$819	\$0	\$762	\$0	FY13	\$1,913	\$0	
Response Complete	10	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)					\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,151	\$0	
High	4	MRSPP-1	0	MRSPP-7	0	Design	8	0	2	0	1	0	\$1,390	\$0	\$0	\$0	\$0	\$0	\$189	\$0	FY15	\$1,995	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	3	0	1	0	\$9,222	\$0	\$516	\$0	\$34	\$0	\$40	\$0	FY16	\$1,400	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$23,875	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0	3	0	\$2,127	\$0	\$202	\$0	\$233	\$0	\$188	\$0	FY11-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017		MRS Final RC: FY -				Total	\$25,947	\$0	\$1,444	\$0	\$1,086	\$0	\$1,179	\$0	FY11-Complete		\$23,875	
Total IRP Sites	15	MRSPP-6	0	Total MRSs	0	Five-Year Review Planned for Future																		

IRP Progress in FY10: Kiefer Park(12)- RI/FS work plan completed; Aqua Tank(11) - RA-C completed and LTM was started; Nike PR-58(05)-RI field work completed & report preparation underway; Cp Ave. Dump site(07)-LTM continued and 5-Yr Rvw drafted; EB/PRP(18)-DOJ has case on hold pending outcome of another case and it's impact to this project.

IRP Progress Planned for FY11-FY12: Kiefer(12)- RI/FS field work to be completed w/cleanup alternatives to be proposed; Aqua Tank(11)-LTM will continue until RI State standards are met;PR-58(05)-RI Report will be completed with FS preparation to begin; Cammp Ave(07)-LTM continued and 5-Yr Rvw to be finalized; EB/PRP(18)-Support to DOJ will be re-initiated if case is reopened.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

South Carolina

NAVY - BEAUFORT MCAS / SC417302320900 / C-TECH

IRP Sites and MRSs by Classification				Study	35	3	7	2	3	0			\$6,858	\$1,464	\$0	\$614	\$1,200	\$0	\$891	\$332	FY13	\$2,439	\$785
Response Complete	20	Response Complete	2	IRA	4(4)	0(0)	1(1)	0(0)					\$728	\$0	\$0	\$0	\$0	\$0	\$352	\$0	FY14	\$4,962	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0		\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$3,697	\$0
Medium	7	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	1	0	1	3	\$910	\$0	\$335	\$0	\$571	\$0	\$0	\$0	FY16	\$969	\$0
Low	3	MRSPP-3	0	Evaluation Pending	3	RA-O	3	0	7	0	2	0	\$3,227	\$0	\$612	\$0	\$553	\$0	\$405	\$0	FY11-Comp. IRP		\$34,246
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	3	0	12	3	\$534	\$0	\$189	\$0	\$93	\$0	\$315	\$0	FY11-Comp. MMRP		\$2,282
Not Required	14	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2041 MRS Final RC: FY 2021						Total	\$12,358	\$1,464	\$1,136	\$614	\$2,417	\$0	\$1,963	\$332	FY11-Complete		\$36,528
Total IRP Sites	45	MRSPP-6	0	Total MRSs	5																		

IRP Progress in FY10: CMS preparation for SWMU's 3, 5, 6, 8, and 14 is in progress but most are delayed by implementation of UFP-SAP reqmts. Phase II RFI awarded for AOC-C. GW monitoring in progress at UST 3, 6, 9, 11 and 13. CMS in preparation for UST 15, delayed by UFP-SAP.	MMRP Progress in FY10: RFA/SI awarded at UXO 1 and 2. Preliminary RFI work awarded at UXO 2.
IRP Progress Planned for FY11-FY12: Soil/waste removal actions scheduled for SWMU's 5 and 12. Stream bank stabilization scheduled for SWMU 3. Completion of CMS's and continued GW monitoring of UST sites. Addition of Laurel Bay heating oil tank remediation work.	MMRP Progress Planned for FY11-FY12: Award completion of RFI/CMS work at UXO 2 and RFI/CMS for UXO 1.

NAVY - CHARLESTON NWS / SC417002262000 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	52	0	15	7	1	0		FUND	FUND	\$19,842	\$1,495	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$5,297	\$0
Response Complete	40	Response Complete	0	IRA	18(18)	0(0)	0(0)	0(0)					\$5,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,010	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0		\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,174	\$0	
Medium	6	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	1	0	0	0	\$4,173	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	9	MRSPP-3	0	Evaluation Pending	7	RA-O	6	0	0	0	0	0	\$5,332	\$0	\$0	\$0	\$3,487	\$0	\$1,140	\$0	FY11-Comp. IRP		\$14,108	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	9	0	6	7	\$3,168	\$0	\$420	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	12	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2040 MRS Final RC: FY 2021						Total	\$38,249	\$1,495	\$420	\$0	\$3,487	\$0	\$1,140	\$0	FY11-Complete		\$14,108	
Total IRP Sites	68	MRSPP-6	0	Total MRSs	7																			

IRP Progress in FY10: Continued LTM of PRB/phyto @ SWMU 12 and groundwater monitoring at SWMUs 3, 10, 14, 18, 23, 24, and 36. Submitted CMS for SWMU 16 & 17. Completed RFI field work at SWMU 30 and 48. Conducted DQO Meeting for SWMU 49 and 62 RFI.	MMRP Progress in FY10: Submitted SI Report for SWMU 82 and AOC O. Completed UFP-SAP and started field work for the SI for UXO 2, 3, 5, 6, and 7.
IRP Progress Planned for FY11-FY12: Continue LTM and eval of PRB/phyto@t SWMU 12. Implement soil remedy for SWMU 17. Complete RFI Report for SWMU 30 and 48. Complete UFP-SAP for SWMU 49 and 62 RFI. Continue LTM @ SWMUs 3, 10, 14, 18, 23, 24, 36.	MMRP Progress Planned for FY11-FY12: Finalize SI Report for SWMU 82 and AOC O. Complete SI Report at UXO 2, 3, 5, 6, and 7.

NAVY - PARRIS ISLAND MCRD / SC417302276300 / NPL / RAB

IRP Sites and MRSs by Classification				Study	18	1	8	7	0	0			\$6,097	\$3,102	\$731	\$0	\$0	\$0	\$650	\$141	FY13	\$589	\$752
Response Complete	12	Response Complete	0	IRA	7(7)	0(0)	0(0)	0(0)					\$2,187	\$0	\$0	\$0	\$417	\$0	\$309	\$0	FY14	\$369	\$17
High	2	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0		\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$393	\$17
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	1	0	0	7	\$11,418	\$0	\$197	\$0	\$0	\$0	\$0	\$157	FY16	\$402	\$159
Low	5	MRSPP-3	0	Evaluation Pending	8	RA-O	3	0	0	0	2	1	\$270	\$0	\$0	\$0	\$0	\$0	\$35	\$0	FY11-Comp. IRP		\$8,168
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	4	0	4	6	\$3,301	\$0	\$597	\$0	\$81	\$0	\$213	\$0	FY11-Comp. MMRP		\$4,385
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2040 MRS Final RC: FY 2021						Total	\$23,384	\$3,102	\$1,525	\$0	\$498	\$0	\$1,207	\$298	FY11-Complete		\$12,553
Total IRP Sites	26	MRSPP-6	0	Total MRSs	8	Five-Year Review Underway																	

IRP Progress in FY10: Refer to Page F-146.	MMRP Progress in FY10: Refer to Page F-146.
IRP Progress Planned for FY11-FY12: Refer to Page F-146.	MMRP Progress Planned for FY11-FY12: Refer to Page F-146.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

South Carolina

AIR FORCE - CHARLESTON AIR FORCE BASE / SC457182446000 / C-EST

IRP Sites and MRSs by Classification				Study	44	0	0	0	40	0			\$8,661	\$0	\$0	\$0	\$66	\$0	\$0	\$0	FY13	\$838	\$0	
Response Complete	40	Response Complete	0	IRA	7(11)	0(0)	0(0)	0(0)					\$8,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$791	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$693	\$0	\$0	\$0	\$0	\$0	\$117	\$0	FY15	\$809	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	1	0	1	0	\$12,460	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$12,863	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	0	0	1	0	\$819	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$22,483	
Not Evaluated	40	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	19	0	7	0	\$8,407	\$0	\$1,517	\$0	\$602	\$0	\$843	\$0	FY11-Comp. MMRP		\$0	
Not Required	4	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY -						Total	\$39,078	\$0	\$1,517	\$0	\$668	\$0	\$960	\$0	FY11-Complete		\$22,483	
Total IRP Sites	84	MRSPP-6	0	Total MRSs	0																			

IRP Progress in FY10: LF-06 Cover Maintenance and Monitoring; Basewide IRP Site LTM; LTM @ OT16, ST27, SS43; MON WELL CONST, MAINT & Abandonment; CTC Contract Support; and PCO AT 8 SITES.

IRP Progress Planned for FY11-FY12: Zone 4 (SS042) PBC; LF-06 Cover Maintenance and Monitoring; Basewide IRP Site LTM; LTM @ OT16, ST27, SS43; MON Well Const, Maint & Abandonment; GETTA CTC Contract Support; and GETTA Site File Management.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

AIR FORCE - SHAW AIR FORCE BASE / SC457212446000 / BRAC 2005 Realignment / RAB / C-REG / C-EST

IRP Sites and MRSs by Classification				Study	31	1	2	0	6	0			\$19,482	\$0	\$1,569	\$0	\$1,886	\$0	\$0	\$0	FY13	\$2,401	\$0	
Response Complete	27	Response Complete	1	IRA	7(15)	0(0)	0(0)	0(0)					\$5,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,636	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	8	0	0	0	1	0	\$17,094	\$0	\$1,224	\$0	\$95	\$0	\$0	\$0	FY15	\$2,021	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	0	0	1	0	\$10,483	\$0	\$0	\$0	\$2,569	\$0	\$0	\$0	FY16	\$4,267	\$0	
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	8	0	3	0	1	0	\$24,129	\$0	\$1,178	\$0	\$2,114	\$0	\$1,623	\$0	FY11-Comp. IRP		\$33,207	
Not Evaluated	6	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	11	0	2	0	\$1,005	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	4	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2039 MRS Final RC: FY 2002						Total	\$78,039	\$0	\$3,971	\$0	\$6,664	\$0	\$1,623	\$0	FY11-Complete		\$33,207	
Total IRP Sites	39	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: Initiated RD/RA for SS-36 and continue RA-O for Multiple Sites

IRP Progress Planned for FY11-FY12: Proceed with CG-38 RI/FS/RD/RA activities

MMRP Progress in FY10: No MMRP work was performed at this installation.

MMRP Progress Planned for FY11-FY12: No MMRP work planned for this installation.

FORMERLY USED DEFENSE SITES - CONWAY BMB&GUNRY RNG / SC49799F492900

IRP Sites and MRSs by Classification				Study	0	0	0	1	1	0			\$11	\$3,159	\$0	\$69	\$0	\$636	\$0	\$594	FY13	\$40	\$484	
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$5,307	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$828	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0	0	\$0	\$125	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$789	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	1	0	0	\$110	\$174	\$18	\$0	\$40	\$0	\$40	\$0	FY16	\$0	\$830	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$120	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$71,055	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2037						Total	\$121	\$8,765	\$18	\$69	\$40	\$636	\$40	\$594	\$0	FY11-Complete		\$71,175
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: Settlement on one PRP claim almost complete.

IRP Progress Planned for FY11-FY12: Continue PRP investigation and negotiations on new claim.

MMRP Progress in FY10: RI/FS pending due to new PRP claims.

MMRP Progress Planned for FY11-FY12: Complete RI/FS depending on funding.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

South Carolina

FORMERLY USED DEFENSE SITES - CP CROFT / SC49799F492600 / RAB

IRP Sites and MRSs by Classification				Study	1	0	1	1	0	0			\$3,343	\$1,285	\$211	\$0	\$169	\$662	\$367	\$613	FY13	\$0	\$445			
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$116	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	1	1	0	\$78	\$10	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$679	\$700			
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	1	1	0	\$3,319	\$10,759	\$0	\$1,479	\$0	\$0	\$0	\$0	FY16	\$679	\$200			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$6,824			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	1	\$3	\$0	\$3	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$20,795			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019					MRS Final RC: FY 2026					Total	\$8,176	\$12,054	\$214	\$1,479	\$169	\$662	\$367	\$613	FY11-Complete	\$27,619
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																					

IRP Progress in FY10: Continued S1 phase work on landfill site.

IRP Progress Planned for FY11-FY12: Complete S1 and initiate RI/FS phase work.

MMRP Progress in FY10: Completed all removal actions recommended in the EE/CA.

MMRP Progress Planned for FY11-FY12: Initiate RI/FS depending on available funding.

FORMERLY USED DEFENSE SITES - C-STON BOMBING RNG 1 / SC49799F493300

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0				
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0				
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0				
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,059				
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY -					MRS Final RC: FY 2056					Total	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$10,059
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																						

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

FORMERLY USED DEFENSE SITES - DONALDSON AFB / SC49799F494600 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	5	0	0	0	3	0			\$9,330	\$0	\$9	\$0	\$297	\$0	\$0	\$0	FY13	\$2,221	\$0			
Response Complete	4	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$1,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,298	\$0			
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	1	0	\$906	\$0	\$447	\$0	\$613	\$0	\$823	\$0	FY15	\$3,059	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	1	0	2	0	\$7,242	\$0	\$17	\$0	\$982	\$0	\$612	\$0	FY16	\$4,577	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$39,310			
Not Evaluated	3	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	1	0	3	0	\$136	\$0	\$54	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021					MRS Final RC: FY -					Total	\$18,862	\$0	\$527	\$0	\$1,892	\$0	\$1,435	\$0	FY11-Complete	\$39,310
Total IRP Sites	8	MRSPP-6	0	Total MRSs	0																					

IRP Progress in FY10: RI/FS study complete for AOCs 1, 2, and 3. Preparing decision document for RA. PCO actions for Projs 05 and 09 is in progress and will be complete in FY10. Initiating RI/FS for petroleum sites.

IRP Progress Planned for FY11-FY12: Initiate RA for AOCs 1, 2, and 3 when decision document is approved. Complete RI/FS for petroleum sites.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

South Carolina

FORMERLY USED DEFENSE SITES - SAND HILLS BMB&GN RG / SC49799F492700

IRP Sites and MRSs by Classification					Study	0	0	0	2	0	0			\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,106	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2032					Total			\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total IRP Sites	0	MRSPP-6	0	Total MRSs	2																			

IRP Progress No IRP sites identified. in FY10:

IRP Progress Planned No IRP sites identified. for FY11-FY12:

MMRP Progress No progress reported. in FY10:

MMRP Progress Planned No actions planned. for FY11-FY12:

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																																																																																																																																																																																																																	
Phase		Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																															
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																													
		Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP																																																																																																																																																																																													
South Dakota																																																																																																																																																																																																																	
◆ ARMY - JFHQ SD ARNG / SD82118460NG00																																																																																																																																																																																																																	
<table border="1"> <thead> <tr> <th colspan="4">IRP Sites and MRSs by Classification</th> <th>Study</th> <th>0</th> <th>0</th> <th>0</th> <th>16</th> <th>0</th> <th>0</th> <th></th> <th></th> <th>\$0</th> <th>\$610</th> <th>\$0</th> <th>\$610</th> <th>\$0</th> <th>\$1,492</th> <th>\$0</th> <th>\$656</th> <th>FY13</th> <th>\$0</th> <th>\$6,611</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>0</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$0</td> <td>\$541</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>12</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$0</td> <td>\$1,478</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>12</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY16</td> <td>\$0</td> <td>\$3,329</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>16</td> <td>RA-O</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY11-Comp. IRP</td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>8</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY11-Comp. MMRP</td> <td></td> <td>\$16,210</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td colspan="2">IRP Final RC: FY -</td> <td colspan="2">MRS Final RC: FY 2021</td> <td colspan="2">Total</td> <td></td> <td>\$0</td> <td>\$610</td> <td>\$0</td> <td>\$610</td> <td>\$0</td> <td>\$1,492</td> <td>\$0</td> <td>\$656</td> <td>FY11-Complete</td> <td></td> <td>\$16,210</td> </tr> <tr> <td>Total IRP Sites</td> <td>0</td> <td>MRSPP-6</td> <td>0</td> <td>Total MRSs</td> <td>16</td> <td colspan="16"></td> </tr> </tbody> </table>																				IRP Sites and MRSs by Classification				Study	0	0	0	16	0	0			\$0	\$610	\$0	\$610	\$0	\$1,492	\$0	\$656	FY13	\$0	\$6,611	Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$541	High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	12		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$1,478	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	12		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$3,329	Low	0	MRSPP-3	0	Evaluation Pending	16	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	8		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$16,210	Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY -		MRS Final RC: FY 2021		Total			\$0	\$610	\$0	\$610	\$0	\$1,492	\$0	\$656	FY11-Complete		\$16,210	Total IRP Sites	0	MRSPP-6	0	Total MRSs	16																
IRP Sites and MRSs by Classification				Study	0	0	0	16	0	0			\$0	\$610	\$0	\$610	\$0	\$1,492	\$0	\$656	FY13	\$0	\$6,611																																																																																																																																																																																										
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$541																																																																																																																																																																																										
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	12		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$1,478																																																																																																																																																																																										
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	12		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$3,329																																																																																																																																																																																										
Low	0	MRSPP-3	0	Evaluation Pending	16	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0																																																																																																																																																																																										
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	8		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$16,210																																																																																																																																																																																										
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY -		MRS Final RC: FY 2021		Total			\$0	\$610	\$0	\$610	\$0	\$1,492	\$0	\$656	FY11-Complete		\$16,210																																																																																																																																																																																										
Total IRP Sites	0	MRSPP-6	0	Total MRSs	16																																																																																																																																																																																																												
<p>IRP Progress in FY10: No IRP sites identified.</p> <p>IRP Progress Planned for FY11-FY12: No IRP sites identified.</p>										<p>MMRP Progress in FY10: An SI was awarded and initiated in FY10.</p> <p>MMRP Progress Planned for FY11-FY12: The SI is expected to be completed in FY12.</p>																																																																																																																																																																																																							
◆ AIR FORCE - ELLSWORTH AIR FORCE BASE / SD857212464400 / NPL / RAB / C-EST																																																																																																																																																																																																																	
<table border="1"> <thead> <tr> <th colspan="4">IRP Sites and MRSs by Classification</th> <th>Study</th> <th>20</th> <th>1</th> <th>0</th> <th>0</th> <th>15</th> <th>0</th> <th></th> <th></th> <th>\$24,364</th> <th>\$0</th> <th>\$6,318</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>FY13</th> <th>\$827</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>18</td> <td>Response Complete</td> <td>1</td> <td>IRA</td> <td>3(3)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$8,873</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$1,934</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>15</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>\$2,814</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$663</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>15</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>\$24,122</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY16</td> <td>\$1,093</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>0</td> <td>RA-O</td> <td>6</td> <td>0</td> <td>2</td> <td>0</td> <td>0</td> <td></td> <td>\$29,338</td> <td>\$0</td> <td>\$502</td> <td>\$0</td> <td>\$468</td> <td>\$0</td> <td>\$985</td> <td>\$0</td> <td>FY11-Comp. IRP</td> <td></td> <td>\$19,506</td> </tr> <tr> <td>Not Evaluated</td> <td>15</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>4</td> <td>0</td> <td>10</td> <td>0</td> <td>2</td> <td></td> <td>\$3,507</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$61</td> <td>\$0</td> <td>\$25</td> <td>\$0</td> <td>FY11-Comp. MMRP</td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>2</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>1</td> <td colspan="2">IRP Final RC: FY 2022</td> <td colspan="2">MRS Final RC: FY 2003</td> <td colspan="2">Total</td> <td></td> <td>\$93,018</td> <td>\$0</td> <td>\$6,820</td> <td>\$0</td> <td>\$529</td> <td>\$0</td> <td>\$1,010</td> <td>\$0</td> <td>FY11-Complete</td> <td></td> <td>\$19,506</td> </tr> <tr> <td>Total IRP Sites</td> <td>35</td> <td>MRSPP-6</td> <td>0</td> <td>Total MRSs</td> <td>1</td> <td colspan="14">Five-Year Review Completed and Planned for Future</td> </tr> </tbody> </table>																				IRP Sites and MRSs by Classification				Study	20	1	0	0	15	0			\$24,364	\$0	\$6,318	\$0	\$0	\$0	\$0	\$0	FY13	\$827	\$0	Response Complete	18	Response Complete	1	IRA	3(3)	0(0)	0(0)	0(0)					\$8,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,934	\$0	High	0	MRSPP-1	0	MRSPP-7	0	Design	15	0	0	0	0		\$2,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$663	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	15	0	0	0	0		\$24,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,093	\$0	Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	2	0	0		\$29,338	\$0	\$502	\$0	\$468	\$0	\$985	\$0	FY11-Comp. IRP		\$19,506	Not Evaluated	15	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	10	0	2		\$3,507	\$0	\$0	\$0	\$61	\$0	\$25	\$0	FY11-Comp. MMRP		\$0	Not Required	2	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2022		MRS Final RC: FY 2003		Total			\$93,018	\$0	\$6,820	\$0	\$529	\$0	\$1,010	\$0	FY11-Complete		\$19,506	Total IRP Sites	35	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future															
IRP Sites and MRSs by Classification				Study	20	1	0	0	15	0			\$24,364	\$0	\$6,318	\$0	\$0	\$0	\$0	\$0	FY13	\$827	\$0																																																																																																																																																																																										
Response Complete	18	Response Complete	1	IRA	3(3)	0(0)	0(0)	0(0)					\$8,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,934	\$0																																																																																																																																																																																										
High	0	MRSPP-1	0	MRSPP-7	0	Design	15	0	0	0	0		\$2,814	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$663	\$0																																																																																																																																																																																										
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	15	0	0	0	0		\$24,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,093	\$0																																																																																																																																																																																										
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	2	0	0		\$29,338	\$0	\$502	\$0	\$468	\$0	\$985	\$0	FY11-Comp. IRP		\$19,506																																																																																																																																																																																										
Not Evaluated	15	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	10	0	2		\$3,507	\$0	\$0	\$0	\$61	\$0	\$25	\$0	FY11-Comp. MMRP		\$0																																																																																																																																																																																										
Not Required	2	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2022		MRS Final RC: FY 2003		Total			\$93,018	\$0	\$6,820	\$0	\$529	\$0	\$1,010	\$0	FY11-Complete		\$19,506																																																																																																																																																																																										
Total IRP Sites	35	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																																																																																																																																																																																																											
<p>IRP Progress in FY10: Refer to Page F-53.</p> <p>IRP Progress Planned for FY11-FY12: Refer to Page F-53.</p>										<p>MMRP Progress in FY10: Refer to Page F-53.</p> <p>MMRP Progress Planned for FY11-FY12: Refer to Page F-53.</p>																																																																																																																																																																																																							
◆ FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100 / RAB / C-EST																																																																																																																																																																																																																	
<table border="1"> <thead> <tr> <th colspan="4">IRP Sites and MRSs by Classification</th> <th>Study</th> <th>1</th> <th>1</th> <th>1</th> <th>7</th> <th>0</th> <th>0</th> <th></th> <th></th> <th>\$19,351</th> <th>\$4,465</th> <th>\$41</th> <th>\$3,534</th> <th>\$80</th> <th>\$0</th> <th>\$406</th> <th>\$0</th> <th>FY13</th> <th>\$4,813</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>1</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>1(1)</td> <td>1(1)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$654</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$500</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>1</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>7</td> <td></td> <td>\$30</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$121</td> <td>\$0</td> <td>FY15</td> <td>\$500</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>1</td> <td>0</td> <td>1</td> <td>1</td> <td>0</td> <td>6</td> <td></td> <td>\$6,937</td> <td>\$4,422</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY16</td> <td>\$7,000</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>8</td> <td>RA-O</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY11-Comp. IRP</td> <td></td> <td>\$26,486</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td>6</td> <td></td> <td>\$75</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY11-Comp. MMRP</td> <td></td> <td>\$39,785</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td colspan="2">IRP Final RC: FY 2017</td> <td colspan="2">MRS Final RC: FY 2040</td> <td colspan="2">Total</td> <td></td> <td>\$27,047</td> <td>\$8,887</td> <td>\$41</td> <td>\$3,534</td> <td>\$80</td> <td>\$0</td> <td>\$527</td> <td>\$0</td> <td>FY11-Complete</td> <td></td> <td>\$66,271</td> </tr> <tr> <td>Total IRP Sites</td> <td>2</td> <td>MRSPP-6</td> <td>0</td> <td>Total MRSs</td> <td>8</td> <td colspan="14"></td> </tr> </tbody> </table>																				IRP Sites and MRSs by Classification				Study	1	1	1	7	0	0			\$19,351	\$4,465	\$41	\$3,534	\$80	\$0	\$406	\$0	FY13	\$4,813	\$0	Response Complete	1	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)					\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$500	\$0	High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	7		\$30	\$0	\$0	\$0	\$0	\$0	\$121	\$0	FY15	\$500	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	1	0	6		\$6,937	\$4,422	\$0	\$0	\$0	\$0	\$0	FY16	\$7,000	\$0	Low	0	MRSPP-3	0	Evaluation Pending	8	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$26,486	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	0	6		\$75	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$39,785	Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017		MRS Final RC: FY 2040		Total			\$27,047	\$8,887	\$41	\$3,534	\$80	\$0	\$527	\$0	FY11-Complete		\$66,271	Total IRP Sites	2	MRSPP-6	0	Total MRSs	8															
IRP Sites and MRSs by Classification				Study	1	1	1	7	0	0			\$19,351	\$4,465	\$41	\$3,534	\$80	\$0	\$406	\$0	FY13	\$4,813	\$0																																																																																																																																																																																										
Response Complete	1	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)					\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$500	\$0																																																																																																																																																																																										
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	7		\$30	\$0	\$0	\$0	\$0	\$0	\$121	\$0	FY15	\$500	\$0																																																																																																																																																																																									
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	1	0	6		\$6,937	\$4,422	\$0	\$0	\$0	\$0	\$0	FY16	\$7,000	\$0																																																																																																																																																																																										
Low	0	MRSPP-3	0	Evaluation Pending	8	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$26,486																																																																																																																																																																																										
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	0	6		\$75	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$39,785																																																																																																																																																																																										
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017		MRS Final RC: FY 2040		Total			\$27,047	\$8,887	\$41	\$3,534	\$80	\$0	\$527	\$0	FY11-Complete		\$66,271																																																																																																																																																																																										
Total IRP Sites	2	MRSPP-6	0	Total MRSs	8																																																																																																																																																																																																												
<p>IRP Progress in FY10: During FY 10, The Draft-Final Risk Evaluation Report (RER) was submitted for SD DENR and USEPA review and comment November 2009. The Final RER was submitted to the SD DENR and USEPA in February 2010. The Draft-Final Feasibility Study Work Plan (FS WP) was submitted to the agencies July 2010 for review and comments.</p> <p>IRP Progress Planned for FY11-FY12: The technical plan FY11/FY12 requires the completion of the FS WP and the FS. The FS will determine which sites will remain HTRW projects, recommended sites for the MMRP and specify sites as NDAL. The FS will develop the recommendations for each HTRW site, to be implemented through Decision Documents, Remedial Designs and Remedial Action.</p>										<p>MMRP Progress in FY10: A contract for a Remedial Investigation/Feasibility Study was awarded 17 Sep 2010</p> <p>MMRP Progress Planned for FY11-FY12: Completion date for the Remedial Investigation/Feasibility Study is 1 Aug 2012.</p>																																																																																																																																																																																																							

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

South Dakota

FORMERLY USED DEFENSE SITES - MITCHELL PRE BOMB RGE #3 / SD89799F084700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$152	\$0	\$5	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$11,226
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2035					Total	\$0	\$152	\$0	\$5	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$11,226
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: The Final Site Inspection Report was completed 30 Sep 2010

MMRP Progress Planned for FY11-FY12: A Remedial Investigation/Feasibility Study is not anticipated to be funded in FY11 or FY12

FORMERLY USED DEFENSE SITES - PINE RIDGE GUNNERY RANGE / SD89799F077200 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	1	2	0	2	0	0			\$2,395	\$9,494	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	1	Response Complete	1	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$373	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	1	0	0	3		\$0	\$20,154	\$0	\$2,915	\$0	\$0	\$0	\$0	FY16	\$0	\$13	
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	1	2		\$219	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$29,182	
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2006 MRS Final RC: FY 2040					Total	\$2,614	\$30,021	\$0	\$2,915	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$29,182	
Total IRP Sites	1	MRSPP-6	0	Total MRSs	4	Five-Year Review Completed																		

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: Rights of entry were delayed by OST until July 2010, limiting work effort prior to winter. Innovative Technology contract was awarded to the Air Force Robotics Research laboratory. USACE contracted with the Oglala Sioux Tribe for outreach support to the Tribe.

MMRP Progress Planned for FY11-FY12: If granted RoE from the OST, USACE will award a contract for MMRP investigation of additional roadways and targets. Will continue to contract with the OST for outreach and institutional controls. Discussions with the SD National Guard on PRP issues dealing with the clean up and return of the South Unit of the Badlands National Park to the Tribe.

FORMERLY USED DEFENSE SITES - RAPID CITY AIR TO GROUND GUNNERY RGE / SD89799F085200

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$14,145
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2033					Total	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$14,145
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

South Dakota

FORMERLY USED DEFENSE SITES - RAPID CITY PRE BOM RGE #1 / SD89799F085300

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$141	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$12,325		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2035						Total	\$0	\$141	\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$12,325	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																					

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: The Final Site Inspection Report was completed 27 Apr 2010

MMRP Progress Planned for FY11-FY12: A Remedial Investigation/Feasibility Study is not anticipated to be funded in FY11 or FY12

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Tennessee

ARMY - MILAN ARMY AMMUNITION PLANT / TN421382058200 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	38	1	3	2	0	0			\$36,295	\$2,585	\$0	\$2,144	\$0	\$0	\$0	\$0	FY13	\$3,365	\$0	
Response Complete	36	Response Complete	1	IRA	1(1)	0(0)	1(1)	0(0)					\$13,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$7,670	\$0	
High	3	MRSPP-1	0	MRSPP-7	0	Design	15	0	2	1	0	0	\$6,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,868	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	17	0	4	1	0	0	\$56,292	\$0	\$0	\$0	\$38	\$0	\$40	\$0	FY16	\$1,899	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	13	0	3	0	1	0	\$53,468	\$1,230	\$3,758	\$1,230	\$3,256	\$0	\$3,308	\$0	FY11-Comp. IRP		\$49,960	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	3	0	1	0	2	0	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2044 MRS Final RC: FY 2011					Total	\$167,977	\$3,815	\$3,758	\$3,374	\$3,294	\$0	\$3,348	\$0	FY11-Complete		\$49,960		
Total IRP Sites	41	MRSPP-6	1	Total MRSs	3	Five-Year Review Completed and Underway																		

IRP Progress in FY10: Refer to Page F-117.	MMRP Progress in FY10: Refer to Page F-117.
IRP Progress Planned for FY11-FY12: Refer to Page F-117.	MMRP Progress Planned for FY11-FY12: Refer to Page F-117.

ARMY - VOLUNTEER ARMY AMMUNITION PLANT / TN421382093300 / RAB

IRP Sites and MRSs by Classification				Study	19	2	2	0	0	0	REG		\$37,296	\$0	\$560	\$0	\$0	\$0	\$0	\$0	FY13	\$5,574	\$0
Response Complete	16	Response Complete	2	IRA	4(4)	0(0)	0(0)	0(0)			REG		\$4,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$5,621	\$0
High	2	MRSPP-1	0	MRSPP-7	0	Design	8	0	0	0	1	0	\$3,288	\$0	\$0	\$0	\$825	\$0	\$0	\$0	FY15	\$342	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	1	0	2	0	\$22,399	\$0	\$0	\$0	\$112	\$0	\$5,164	\$0	FY16	\$339	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	2	0	\$39	\$0	\$39	\$0	\$200	\$0	\$203	\$0	FY11-Comp. IRP		\$24,323
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	3	0	0	0	\$197	\$0	\$186	\$0	\$107	\$0	\$83	\$0	FY11-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	2	IRP Final RC: FY 2044 MRS Final RC: FY 2003					Total	\$68,044	\$0	\$785	\$0	\$1,244	\$0	\$5,450	\$0	FY11-Complete		\$24,323	
Total IRP Sites	21	MRSPP-6	0	Total MRSs	2																		

IRP Progress in FY10: Remedies were selected for VAAP-18, VAAP-36, and VAAP-37. Design documents were completed for VAAP-20 and VAAP-21. A remedial investigation/feasibility study (RI/FS) was submitted for VAAP-02.	MMRP Progress in FY10: No progress reported.
IRP Progress Planned for FY11-FY12: Over the next two fiscal years (FY) remedy-in-place (RIP)/RC will be achieved at VAAP-20, VAAP-21, VAAP-36 and VAAP-37, deep soil/groundwater remedial alternatives will be reevaluated, and a remedy selected for VAAP-35 and VAAP-02 (nitrates). The remedy for VAAP-18 will be implemented.	MMRP Progress Planned for FY11-FY12: No actions planned.

NAVY - MEMPHIS NAS / TN417002260000 / BRAC 1993 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	79	4	0	0	0	1		\$13,819	\$757	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$337	\$782
Response Complete	75	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$3,282	\$0	\$0	\$0	\$0	\$222	\$0	\$1,122	FY14	\$321	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$416	\$371
Medium	0	MRSPP-2	0	MRSPP-8	1	RA-C	0	0	0	0	0	0	\$1,830	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$334	\$1,034
Low	0	MRSPP-3	0	Evaluation Pending	4	RA-O	0	0	0	0	0	0	\$4,645	\$0	\$625	\$0	\$306	\$0	\$792	\$84	FY11-Comp. IRP		\$7,483
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$366	\$0	\$42	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$16,639
Not Required	4	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY 2020					Total	\$23,947	\$757	\$667	\$0	\$306	\$222	\$792	\$1,206	FY11-Complete		\$24,122	
Total IRP Sites	79	MRSPP-6	0	Total MRSs	5																		

IRP Progress in FY10: Response or corrective action complete at all sites except SWMU7.	MMRP Progress in FY10: Completed UXO1 SI and found NFA with regulator agreement. Formal regulator acceptance pending.
IRP Progress Planned for FY11-FY12: Continued monitoring and treatment at SWMU7.	MMRP Progress Planned for FY11-FY12: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Tennessee

AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400 / Proposed NPL / RAB

IRP Sites and MRSs by Classification				Study	26	11	0	6	4	0													
Response Complete	18	Response Complete	2	IRA	13(34)	1(1)	1(1)	3(3)					\$41,664	\$6,347	\$0	\$5,477	\$0	\$2,071	\$0	\$2,148	FY13	\$2,185	\$5,975
High	0	MRSPP-1	0	MRSPP-7	0	2	0	1	0	12			\$2,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,711	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	1	0	0	5			\$22,093	\$0	\$948	\$0	\$3,671	\$0	\$0	\$5,717	FY15	\$1,647	\$0
Low	0	MRSPP-3	0	Evaluation Pending	15	0	7	0	5	0			\$6,785	\$0	\$1,516	\$0	\$3,811	\$0	\$1,895	\$0	FY16	\$1,220	\$0
Not Evaluated	4	MRSPP-4	0	No Known/Suspected	0	0	6	0	8	5			\$997	\$0	\$47	\$0	\$22	\$0	\$28	\$0	FY11-Comp. IRP	\$32,467	
Not Required	8	MRSPP-5	0	No Longer Required	2																FY11-Comp. MMRP	\$16,813	
Total IRP Sites	30	MRSPP-6	0	Total MRSs	17	IRP Final RC: FY 2035 MRS Final RC: FY 2015					Total	\$111,441	\$10,225	\$2,667	\$6,830	\$7,504	\$2,071	\$1,923	\$8,721		FY11-Complete	\$49,280	

IRP Progress in FY10: Refer to Page F-22.	MMRP Progress in FY10: Refer to Page F-22.
IRP Progress Planned for FY11-FY12: Refer to Page F-22.	MMRP Progress Planned for FY11-FY12: Refer to Page F-22.

FORMERLY USED DEFENSE SITES - MOTLOW RANGE / TN49799F353700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0													
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$312	\$0	\$0	\$0	\$657	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	1	0	0	0	0			\$0	\$100	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	1	0	0			\$0	\$7,081	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	1	0			\$0	\$19	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																FY11-Comp. MMRP	\$10,602	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1	IRP Final RC: FY - MRS Final RC: FY 2038					Total	\$0	\$7,512	\$0	\$0	\$0	\$657	\$0	\$0	\$0	FY11-Complete	\$10,602	

IRP Progress in FY10: No IRP sites identified.	MMRP Progress in FY10: No progress reported.
IRP Progress Planned for FY11-FY12: No IRP sites identified.	MMRP Progress Planned for FY11-FY12: Initiate RI/FS depending on available funding.

FORMERLY USED DEFENSE SITES - SPENCER ARTILLERY RANGE / TN49799F352200

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0													
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$3,405	\$0	\$221	\$0	\$222	\$0	\$0	FY13	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	1	0	0			\$0	\$64	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																FY11-Comp. MMRP	\$42,960	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1	IRP Final RC: FY - MRS Final RC: FY 2031					Total	\$0	\$3,469	\$0	\$221	\$0	\$222	\$0	\$0	\$0	FY11-Complete	\$42,960	

IRP Progress in FY10: No IRP sites identified.	MMRP Progress in FY10: RI/FS fully funding in FY10 and field work completed.
IRP Progress Planned for FY11-FY12: No IRP sites identified.	MMRP Progress Planned for FY11-FY12: Finalize RI/FS report and prepare decision document for remedial/removal actions. Initiate remedial/removal actions as prioritized.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Tennessee

FORMERLY USED DEFENSE SITES - TULLA BMBG & GUNRY RGE / TN49799F352800

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$13,665		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2040						Total	\$0	\$202	\$0	\$0	\$0	FY11-Complete	\$13,665							
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																					

IRP Progress No IRP sites identified. in FY10:

IRP Progress Planned No IRP sites identified. for FY11-FY12:

MMRP Progress No progress reported. in FY10:

MMRP Progress Planned No actions planned. for FY11-FY12:

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Texas

ARMY - FORT BLISS / TX621372010100 / RAB

IRP Sites and MRSs by Classification				Study	81	3	0	2	0	0		FUND	\$5,561	\$5,176	\$0	\$829	\$0	\$6,171	\$0	\$0	FY13	\$0	\$0
Response Complete	81	Response Complete	3	IRA	0(0)	0(0)	0(0)	1(1)				FUND	\$640	\$394	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$14,712
High	0	MRSPP-1	0	MRSPP-7	0	Design	32	0	0	0	2	FUND	\$2,562	\$0	\$0	\$0	\$0	\$0	\$0	\$102	FY15	\$0	\$30,564
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	36	0	0	0	2	REG	\$10,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$48,910
Low	0	MRSPP-3	1	Evaluation Pending	1	RA-O	3	0	0	0	0		\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$14
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	8	0	2		\$994	\$0	\$532	\$0	\$14	\$0	\$0	\$0	FY11-Comp. MMRP		\$110,088
Not Required	0	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY 2004 MRS Final RC: FY 2019					Total	\$20,395	\$5,570	\$532	\$829	\$14	\$6,171	\$0	\$102	FY11-Complete		\$110,102	
Total IRP Sites	81	MRSPP-6	0	Total MRSs	5	Five-Year Review Completed and Underway																	

IRP Progress in FY10: No progress reported.	MMRP Progress in FY10: The Castner Range (FTBLS-004-R-01) interim remedial action (IRA) was completed. A site inspection (SI) for FTBLS-002-R-01 was funded and initiated in fiscal year (FY) 2009 and continue into FY2010. A wide area assessment (WAA) is underway at Castner Range.
IRP Progress Planned for FY11-FY12: No actions planned.	MMRP Progress Planned for FY11-FY12: The SI for FTBLS-002-R-01 is expected to be completed in FY2010. An installation-wide remedial investigation (RI)/feasibility study (FS) will be initiated in FY2012. For Castner Range, an additional technology development project (multi-incremental sampling (MIS) protocol) is planned to be implemented.

ARMY - LONGHORN ARMY AMMUNITION PLANT / TX621382052900 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	48	1	0	2	0	0		\$45,285	\$2,467	\$0	\$44	\$0	\$0	\$0	\$0	\$0	FY13	\$528	\$0
Response Complete	39	Response Complete	1	IRA	2(2)	2(4)	2(2)	0(0)				\$9,831	\$110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$79	\$0
High	6	MRSPP-1	0	MRSPP-7	0	Design	3	0	6	0	0	\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$80	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	6	0	0	\$40,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$570	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	9	0	0	\$5,695	\$0	\$852	\$0	\$564	\$0	\$541	\$0	FY11-Comp. IRP		\$14,995	
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	2	0	0	0	4	\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$74	FY11-Comp. MMRP		\$154	
Not Required	3	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2040 MRS Final RC: FY 2011					Total	\$101,954	\$2,577	\$852	\$44	\$564	\$0	\$541	\$74	FY11-Complete		\$15,149	
Total IRP Sites	48	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10: Refer to Page F-105.	MMRP Progress in FY10: Refer to Page F-105.
IRP Progress Planned for FY11-FY12: Refer to Page F-105.	MMRP Progress Planned for FY11-FY12: Refer to Page F-105.

ARMY - RED RIVER ARMY DEPOT / TX621382073800 / BRAC 1995/2005 Realignment / RAB / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	76	3	3	10	0	0		\$14,201	\$1,823	\$109	\$25	\$0	\$193	\$841	\$3,450	FY13	\$451	\$12,052	
Response Complete	63	Response Complete	3	IRA	0(0)	0(0)	0(0)	0(0)				\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,236	\$72
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	\$1,277	\$0	\$0	\$0	\$163	\$254	\$0	\$286	FY15	\$13,459	\$7,652	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	\$17,306	\$0	\$0	\$0	\$100	\$1,997	\$6,796	\$535	FY16	\$404	\$0	
Low	2	MRSPP-3	2	Evaluation Pending	3	RA-O	0	0	0	0	0	\$1,436	\$0	\$457	\$0	\$358	\$0	\$322	\$0	FY11-Comp. IRP		\$32,886	
Not Evaluated	1	MRSPP-4	3	No Known/Suspected	2	LTM	0	0	0	0	0	\$3,237	\$0	\$36	\$0	\$111	\$0	\$142	\$489	FY11-Comp. MMRP		\$27,417	
Not Required	13	MRSPP-5	0	No Longer Required	3	IRP Final RC: FY 2017 MRS Final RC: FY 2017					Total	\$47,207	\$1,823	\$602	\$25	\$732	\$2,444	\$8,101	\$4,760	FY11-Complete		\$60,303	
Total IRP Sites	79	MRSPP-6	0	Total MRSs	13	Five-Year Review Planned for Future																	

IRP Progress in FY10: Refer to Page F-157.	MMRP Progress in FY10: Refer to Page F-157.
IRP Progress Planned for FY11-FY12: Refer to Page F-157.	MMRP Progress Planned for FY11-FY12: Refer to Page F-157.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Texas

NAVY - DALLAS NWIRP / TX617002277000 / RAB

IRP Sites and MRSs by Classification				Study	23	0	0	0	0	0			\$12,244	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$173	\$0				
Response Complete	14	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$6,537	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$176	\$0				
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0	FUND		\$372	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$8,894	\$0				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	1	0	0	FUND	\$16,597	\$0	\$445	\$0	\$250	\$0	\$0	FY16	\$13,653	\$0				
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	1	0	\$526	\$0	\$236	\$0	\$167	\$0	\$170	FY11-Comp. IRP		\$28,760				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$4,629	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0				
Not Required	8	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2037					MRS Final RC: FY -					Total	\$40,905	\$0	\$681	\$0	\$417	\$0	\$170	\$0	FY11-Complete	\$28,760
Total IRP Sites	23	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed																				

IRP Progress in FY10: Soils RACR was submitted Feb 09. CWB purchase was completed in Dec 08. Draft RAPs for GW and Sediments were submitted in June 09. CAO was submitted in June 09.

IRP Progress Planned for FY11-FY12: Groundwater LTM will begin. PRB CCR will be approved. ET, FOSET, and Quit Claim Deed will be submitted for Governor's signature. PMZ from City of Dallas will be obtained. ECP will be finalized. RAPs, CAO, & FOST to be finalized.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

NAVY - MCGREGOR NWIRP / TX617002470800 / RAB

IRP Sites and MRSs by Classification				Study	19	0	0	0	0	0			\$13,303	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,136	\$0				
Response Complete	14	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)			FUND		\$25,581	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,155	\$0				
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,175	\$0				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	0	FUND	\$2,322	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,195	\$0				
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	5	0	0		\$9,234	\$0	\$1,261	\$0	\$1,073	\$0	\$989	FY11-Comp. IRP		\$28,012				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0				
Not Required	5	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021					MRS Final RC: FY -					Total	\$50,440	\$0	\$1,261	\$0	\$1,073	\$0	\$989	\$0	FY11-Complete	\$28,012
Total IRP Sites	19	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																				

IRP Progress in FY10: Continue running Area M treatment system. Transfer property. Continue LTM.

IRP Progress Planned for FY11-FY12: Continue running Area M treatment system. Continue LTM.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

AIR FORCE - AIR FORCE PLANT 4 / TX657172460500 / NPL / RAB

IRP Sites and MRSs by Classification				Study	30	0	0	0	0	0			\$13,491	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,866	\$0				
Response Complete	28	Response Complete	0	IRA	4(12)	0(0)	0(0)	0(0)					\$10,366	\$0	\$0	\$0	\$827	\$0	\$0	FY14	\$1,371	\$0				
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0		\$8,233	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,371	\$0				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	0		\$13,946	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,337	\$0				
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	2	0	0		\$23,552	\$0	\$1,340	\$0	\$1,257	\$0	\$1,280	FY11-Comp. IRP		\$13,210				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	2	0	\$2,075	\$0	\$0	\$0	\$0	\$0	\$156	FY11-Comp. MMRP		\$0				
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018					MRS Final RC: FY -					Total	\$71,663	\$0	\$1,340	\$0	\$2,084	\$0	\$1,436	\$0	FY11-Complete	\$13,210
Total IRP Sites	30	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																				

IRP Progress in FY10: Refer to Page F-13.

IRP Progress Planned for FY11-FY12: Refer to Page F-13.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																									
Phase	Completed				Underway				Future				FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	Sites (Actions)											IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

Texas

FORMERLY USED DEFENSE SITES - CAMP HOWZE (FELDERHOFF) / TX69799F644700

IRP Sites and MRSs by Classification											Study	1	0	1	1	0	0	0	REG	REG	\$755	\$4,722	\$22	\$179	\$22	\$400	\$59	\$0	FY13	\$94	\$5,056			
Response Complete	1	Response Complete	0								IRA	0(0)	1(1)	0(0)	0(0)						\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$6	\$5,275
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	1									\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$50	FY15	\$214	\$5,275			
Medium	1	MRSPP-2	1	MRSPP-8	0	RA-C	1	0	0	1	1	0									\$0	\$19,423	\$0	\$0	\$0	\$0	\$0	\$189	FY16	\$888	\$5,314			
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$1,945			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	0	1	1	0									\$5	\$1	\$1	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$22,015			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2037						Total	\$815	\$24,146	\$23	\$179	\$22	\$400	\$59	\$239	FY11-Complete		\$23,960											
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																												

IRP Progress in FY10: Finished project close out, PCO, for a con/htrw project, 9. Continued work on the RI/FS for project 11 the landfill.	MMRP Progress in FY10: The draft final report for the RI/FS was completed.
IRP Progress Planned for FY11-FY12: Conduct field work for the RI/FS landfill, write report.	MMRP Progress Planned for FY11-FY12: Review report by USACE and the stakeholders, attend to comments.

FORMERLY USED DEFENSE SITES - CAMP HULEN (PALACIOS IND. CO.) / TX69799F644800

IRP Sites and MRSs by Classification											Study	1	0	0	1	0	0			\$13	\$217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Response Complete	1	Response Complete	0								IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1									\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	0	1									\$331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	0	1									\$2	\$0	\$2	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$32,885			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1998 MRS Final RC: FY 2059						Total	\$361	\$217	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$32,885			
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																												

IRP Progress in FY10: No progress reported.	MMRP Progress in FY10: No progress reported.
IRP Progress Planned for FY11-FY12: No actions planned.	MMRP Progress Planned for FY11-FY12: No actions planned.

FORMERLY USED DEFENSE SITES - CAMP MAXEY / TX69799F668600 / C-EST

IRP Sites and MRSs by Classification											Study	1	0	0	1	0	0			\$0	\$4,538	\$0	\$251	\$0	\$400	\$0	\$1	FY13	\$0	\$0				
Response Complete	1	Response Complete	0								IRA	0(0)	1(1)	0(0)	0(0)						\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1									\$17	\$0	\$0	\$0	\$0	\$0	\$0	\$217	FY15	\$0	\$0			
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	1	0	0	1	0	0									\$0	\$10,034	\$0	\$261	\$0	\$0	\$0	\$0	FY16	\$0	\$253			
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$18,561			
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1999 MRS Final RC: FY 2017						Total	\$47	\$14,572	\$0	\$512	\$0	\$400	\$0	\$218	FY11-Complete		\$18,561											
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																												

IRP Progress in FY10: No progress reported.	MMRP Progress in FY10: The non-TCRA was completed. RI/FS work plan was revised.
IRP Progress Planned for FY11-FY12: No actions planned.	MMRP Progress Planned for FY11-FY12: Continue with field work for RI/FS.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																					
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					

Texas

◆ **FORMERLY USED DEFENSE SITES - CAMP SWIFT / TX69799F668500**

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0	0	TECH	TECH	\$13	\$4,684	\$0	\$729	\$0	\$249	\$0	\$1	FY13	\$0	\$0			
Response Complete	2	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)						\$0	\$434	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	1		\$168	\$0	\$0	\$0	\$0	\$78	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	1	0	0		\$243	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$18,958	\$18,958
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1996 MRS Final RC: FY 2019						Total	\$424	\$5,140	\$0	\$729	\$0	\$327	\$0	\$1	FY11-Complete		\$18,958	\$18,958			
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																					

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: Drafted RI/FS work plan.

MMRP Progress Planned for FY11-FY12: Attend to right of entry issues with private landowners (several thousand), in order to attend to field work for the RI/FS.

◆ **FORMERLY USED DEFENSE SITES - CAMP WOLTERS / TX69799F646400**

IRP Sites and MRSs by Classification				Study	1	0	1	1	0	0	0	TECH	TECH	\$940	\$955	\$350	\$5	\$354	\$2,717	\$0	\$314	FY13	\$0	\$0			
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)						\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1		\$265	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$79	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	1		\$1,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$473	\$473
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	1		\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$22,035	\$22,035
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017 MRS Final RC: FY 2046						Total	\$2,342	\$1,130	\$350	\$5	\$354	\$2,717	\$0	\$314	FY11-Complete		\$22,508	\$22,508			
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																						

IRP Progress in FY10: Awarded the RI/FS.

IRP Progress Planned for FY11-FY12: Conduct field work and draft the RI/FS for the landfill project

MMRP Progress in FY10: The SI was awarded and field work began.

MMRP Progress Planned for FY11-FY12: Finish writing SI report and finalize.

◆ **FORMERLY USED DEFENSE SITES - CASTNER RANGE / TX69799F648000**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$177	\$0	\$20	\$0	\$744	\$0	\$0	FY13	\$0	\$0				
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)						\$0	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$11,781	\$11,781
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2039						Total	\$0	\$307	\$0	\$20	\$0	\$744	\$0	\$0	FY11-Complete		\$11,781	\$11,781			
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																						

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: Initiate RI/FS depending on available funding.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Texas

◆ **FORMERLY USED DEFENSE SITES - DALHART PREC BOMB RGE 3-4 / TX69799F665000**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$18,411	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2074					Total	\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$18,411	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10:	No IRP sites identified.
IRP Progress Planned for FY11-FY12:	No IRP sites identified.

MMRP Progress in FY10:	No progress reported.
MMRP Progress Planned for FY11-FY12:	No actions planned.

◆ **FORMERLY USED DEFENSE SITES - FORT CLARK / TX69799F644600**

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$13	\$273	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1		\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1		\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1		\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$22,049	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1999 MRS Final RC: FY 2088					Total	\$178	\$273	\$1	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete	\$22,049	
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10:	No progress reported.
IRP Progress Planned for FY11-FY12:	No actions planned.

MMRP Progress in FY10:	No progress reported.
MMRP Progress Planned for FY11-FY12:	No actions planned.

◆ **FORMERLY USED DEFENSE SITES - MATAGORDA ISLAND AF RANGE / TX69799F648300 / C-TECH**

IRP Sites and MRSs by Classification				Study	3	0	0	1	0	0			\$84	\$126	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	3	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)					\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	1		\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	1		\$1,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	1	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$1
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	1		\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	FY11-Comp. MMRP	\$19,427	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1995 MRS Final RC: FY 2077					Total	\$1,362	\$126	\$0	\$0	\$1	\$0	\$0	\$0	\$0	FY11-Complete	\$19,428	
Total IRP Sites	3	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10:	No progress reported.
IRP Progress Planned for FY11-FY12:	No actions planned.

MMRP Progress in FY10:	No progress reported.
MMRP Progress Planned for FY11-FY12:	No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Texas

FORMERLY USED DEFENSE SITES - MATAGORDA PENINSULA BOMBING RANGE / TX69799F825800 / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	1	2	1	5	0	0	FUND	FUND	\$3	\$147	\$0	\$0	\$91	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	1	Response Complete	2	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	3	Design	0	0	0	0	1	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$864	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$12,128	
Not Required	0	MRSPP-5	2	No Longer Required	2	IRP Final RC: FY 2020 MRS Final RC: FY 2117						Total	\$3	\$147	\$0	\$0	\$91	\$0	\$0	\$0	\$0	FY11-Complete		\$12,992
Total IRP Sites	2	MRSPP-6	0	Total MRSs	7																			

IRP Progress in FY10: No work performed.

IRP Progress Planned for FY11-FY12: Complete S1 if funds are available.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

FORMERLY USED DEFENSE SITES - NAVY AUXILIARY FIELD(INS) / TX69799F804500

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$63	\$195	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$11,254	
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2000 MRS Final RC: FY 2062						Total	\$63	\$195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$11,254
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: No progress reported.

IRP Progress Planned for FY11-FY12: No actions planned.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

FORMERLY USED DEFENSE SITES - PANTEX ORDNANCE PLANT (TX TECH) / TX69799F655100 / NPL / C-EST

IRP Sites and MRSs by Classification				Study	2	0	0	1	0	0			\$9,421	\$589	\$0	\$16	\$0	\$0	\$0	\$0	\$30	FY13	\$41	\$141
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$1,243	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,445	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	1	0	0	\$833	\$0	\$22	\$0	\$29	\$0	\$90	\$0	FY15	\$1,548	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	1	1	\$265	\$0	\$34	\$0	\$80	\$0	\$203	\$0	FY16	\$1,138	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$6,484	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$3,535	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2017 MRS Final RC: FY 2075						Total	\$11,762	\$589	\$56	\$16	\$109	\$0	\$293	\$30	\$0	FY11-Complete		\$10,019
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10: Refer to Page F-145.

IRP Progress Planned for FY11-FY12: Refer to Page F-145.

MMRP Progress in FY10: Refer to Page F-145.

MMRP Progress Planned for FY11-FY12: Refer to Page F-145.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Texas

◆ **FORMERLY USED DEFENSE SITES - PYOTE AAF A-G GUNNERY RANGE / TX69799F653900**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$19,682
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2094					Total	\$0	\$155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$19,682
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

◆ **FORMERLY USED DEFENSE SITES - PYOTE AAF GROUND GUNNERY RANGE / TX69799F654000**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$170	\$0	\$170	\$0	\$36	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$12,246
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2113					Total	\$0	\$170	\$0	\$170	\$0	\$36	\$0	\$0	\$0	FY11-Complete		\$12,246
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: Awarded the SI.

MMRP Progress Planned for FY11-FY12: Conduct meeting with stakeholders, conduct field work, and finalize SI report

◆ **FORMERLY USED DEFENSE SITES - RED RIVER ARS RIF RANGE / TX69799F653300**

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$11,447
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2081					Total	\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$11,447
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																						
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

Utah

ARMY - DESERET CHEMICAL DEPOT / UT821382026500 / BRAC 2005 Closure / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	29	1	4	5	0	0	TECH		\$17,546	\$1,106	\$579	\$783	\$2,871	\$2,908	\$0	\$4,732	FY13	\$3,922	\$27,401	
Response Complete	21	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$354	\$28	\$0	\$28	\$0	\$10,496	\$0	\$9,590	FY14	\$0	\$15,650	
High	2	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0	CONT		\$901	\$0	\$0	\$0	\$0	\$0	\$164	\$583	FY15	\$0	\$16,561	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	CONT		\$2,314	\$0	\$0	\$0	\$106	\$0	\$3,149	\$1,454	FY16	\$0	\$27,200	
Low	1	MRSPP-3	4	Evaluation Pending	0	RA-O	0	0	0	0			\$189	\$0	\$189	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$10,293	
Not Evaluated	7	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0			\$2,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$117,778	
Not Required	0	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2014 MRS Final RC: FY 2016					Total	\$23,771	\$1,134	\$768	\$811	\$2,977	\$13,404	\$3,313	\$16,359	FY11-Complete		\$128,071		
Total IRP Sites	33	MRSPP-6	0	Total MRSs	6	Five-Year Review Planned for Future																		

IRP Progress in FY10: Refer to Page F-46.

IRP Progress Planned for FY11-FY12: Refer to Page F-46.

MMRP Progress in FY10: Refer to Page F-46.

MMRP Progress Planned for FY11-FY12: Refer to Page F-46.

ARMY - DUGWAY PROVING GROUND / UT821412028300 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	205	0	1	1	0	0	REG		\$60,648	\$258	\$0	\$71	\$214	\$2,207	\$0	\$2,242	FY13	\$1,644	\$102	
Response Complete	202	Response Complete	0	IRA	78(93)	0(0)	0(0)	0(0)			TECH		\$18,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,013	\$53	
High	0	MRSPP-1	0	MRSPP-7	0	Design	52	0	1	0	REG		\$16,072	\$0	\$0	\$0	\$162	\$0	\$0	\$0	FY15	\$1,311	\$1,045	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	52	0	3	0	REG		\$57,812	\$0	\$0	\$0	\$60	\$0	\$1,627	\$0	FY16	\$913	\$15,842	
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	2	0	1	0			\$1,438	\$0	\$692	\$0	\$670	\$0	\$389	\$0	FY11-Comp. IRP		\$30,905	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	31	0	4	1	\$8,729	\$0	\$163	\$0	\$857	\$0	\$877	\$0	FY11-Comp. MMRP		\$40,950	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2018 MRS Final RC: FY 2017					Total	\$163,640	\$258	\$855	\$71	\$1,963	\$2,207	\$2,893	\$2,242	FY11-Complete		\$71,855		
Total IRP Sites	206	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																		

IRP Progress in FY10: All fieldwork for performance-based contracts (PBCs) I and II has been completed with the exception of DPG-009. DPG is awaiting UDEQ approval for final closure documents for some sites in the PBCs. Sites under the RFI contract DPG-004, -035, -114 remedies are in place. Groundwater (GW) monitoring continues under the approved approach.

IRP Progress Planned for FY11-FY12: Design and remediation work is expected to conclude on DPG-011, -192, and -204 within the next two years.

MMRP Progress in FY10: A site inspection (SI) was initiated in FY08 and is in progress with fieldwork occurring this FY.

MMRP Progress Planned for FY11-FY12: Future action will be determined on the basis of the SI results pending completion in FY10. Remedial investigation/feasibility study (RI/FS) is anticipated to start in FY11.

ARMY - JFHQ UT ARNG / UT82118490NG00

IRP Sites and MRSs by Classification				Study	0	0	0	21	0	0			\$0	\$734	\$0	\$734	\$0	\$1,405	\$0	\$0	FY13	\$0	\$6,841
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	9		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	9		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$94
Low	0	MRSPP-3	0	Evaluation Pending	21	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$15,848
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2019					Total	\$0	\$734	\$0	\$734	\$0	\$1,405	\$0	\$0	FY11-Complete		\$15,848	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	21																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: An SI was awarded and initiated in FY10.

MMRP Progress Planned for FY11-FY12: The SI is expected to be completed in FY12.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Utah

FORMERLY USED DEFENSE SITES - FORT DOUGLAS / UT89799FA29100

IRP Sites and MRSs by Classification					Study	0	0	0	1	0	0			\$0	\$1,028	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$503
Response Complete	0	Response Complete	0		IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$18,254		
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2077						Total	\$0	\$1,028	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$18,254	
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																					

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: MMRP SI was completed in FY10.

MMRP Progress Planned for FY11-FY12: Future work for this site will be developed pending the sequencing of all MMRP sites within the nation and within the state of Utah.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Vermont

AIR FORCE - BURLINGTON INTERNATIONAL AIRPORT / VT157282429400 / C-TECH

IRP Sites and MRSs by Classification						Study	5	0	0	0	2	0			\$6,315	\$0	\$0	\$0	\$0	\$0	\$118	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0			IRA	1(1)	0(0)	0(0)	0(0)					\$9,407	\$0	\$840	\$0	\$0	\$0	\$0	\$0	FY14	\$1,624	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	5	0			\$350	\$0	\$0	\$0	\$10,096	\$0	\$0	\$0	FY15	\$1,212	\$0
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	5	0			\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,232	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	5	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$23,702
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	5	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2021 MRS Final RC: FY -						Total	\$16,395	\$0	\$840	\$0	\$10,096	\$0	\$118	\$0	FY11-Complete		\$23,702		
Total IRP Sites	7	MRSPP-6	0	Total MRSs	0																				

IRP Progress in FY10: RI/FS completed. Received concurrence from VT DEC on Proposed Plan.

IRP Progress Planned for FY11-FY12: Complete ROD. Award Remedial Design/Remedial Action Construction contract.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Virginia

ARMY - FORT BELVOIR / VA321022008200 / C-EST

IRP Sites and MRSs by Classification				Study	58	24	28	11	0	0	FUND		\$4,426	\$5,279	\$2,213	\$154	\$2,845	\$3,502	\$456	\$0	FY13	\$5,322	\$29,951	
Response Complete	50	Response Complete	24	IRA	6(7)	0(0)	0(0)	2(2)			FUND		\$524	\$7,221	\$0	\$0	\$139	\$0	\$0	\$0	FY14	\$5,211	\$2,351	
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	1	1	5	FUND	\$145	\$0	\$0	\$0	\$2,188	\$0	\$0	\$255	FY15	\$5,647	\$1,973
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	11	1	1	2	19	5	FUND	\$3,098	\$2,094	\$0	\$0	\$26,523	\$0	\$8,924	\$0	FY16	\$6,020	\$0
Low	1	MRSPP-3	1	Evaluation Pending	2	RA-O	4	0	6	1	21	0		\$6,799	\$37	\$4,078	\$0	\$554	\$1,238	\$4,737	\$781	FY11-Comp. IRP	\$191,042	
Not Evaluated	28	MRSPP-4	2	No Known/Suspected	0	LTM	2	0	1	1	4	5		\$200	\$1,117	\$141	\$1,117	\$0	\$0	\$179	\$0	FY11-Comp. MMRP	\$40,051	
Not Required	6	MRSPP-5	3	No Longer Required	24	IRP Final RC: FY 2042 MRS Final RC: FY 2015						Total	\$15,192	\$15,748	\$6,432	\$1,271	\$32,249	\$4,740	\$14,296	\$1,036	FY11-Complete	\$231,093		
Total IRP Sites	86	MRSPP-6	3	Total MRSs	35	Five-Year Review Planned for Future																		

<p>IRP Progress in FY10: Operation and maintenance of a dual-phase extraction system (DPE) and soil vapor extraction (SVE)/air sparging (AS) system at FTBL-51 continued. Long-term management (LTM) for natural attenuation at FTBL-68, and FTBL-69 are on hold due to BRAC construction activities. Several sites (PSA-2009 and FTBL-66) are undergoing risk assessment process. FTBL-69 is undergoing re-evaluation of current remedy.</p> <p>IRP Progress Planned for FY11-FY12: The vapor portion of the FTBL-51 DPE system will continue to treat petroleum impacted vapors. LTM for natural attenuation at FTBL-68 is expected to recommence. Fort Belvoir expects to perform a feasibility study (FS) and select a remedy at FTBL-69. Site work under PBA@MR Belvoir will continue to work towards RIP/RC. A new site under the above mentioned performance-based acquisition (PBA) was identified. Investigation and potential remedial work will continue.</p>	<p>MMRP Progress in FY10: Fort Belvoir awarded a second munitions response (MR) PBA in 2010 for ranges on Main Post for remedial investigation (RI)/FS. MR work on BNA completed under PBA@MR Belvoir [some installation restoration (IR) sites remain open under this PBA].</p> <p>MMRP Progress Planned for FY11-FY12: The RI/FS will continue on Main Post work. Some IR work under Main Post PBA will begin.</p>
--	--

ARMY - FORT EUSTIS / VA321372032100 / NPL / C-EST

IRP Sites and MRSs by Classification				Study	26	9	5	8	0	0		\$14,979	\$796	\$277	\$42	\$0	\$0	\$0	\$0	\$0	FY13	\$6,220	\$0	
Response Complete	23	Response Complete	8	IRA	5(6)	0(0)	0(0)	0(0)				\$3,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$268	\$0	
High	4	MRSPP-1	0	MRSPP-7	1	Design	9	0	3	2	1	7		\$1,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$477	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	5	2	1	7		\$29,487	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	2	MRSPP-3	0	Evaluation Pending	2	RA-O	1	0	4	2	0	0		\$5,016	\$1,192	\$4,848	\$1,192	\$4,777	\$0	\$2,200	\$0	FY11-Comp. IRP	\$13,942	
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	5	0	3	0	1	4		\$3,706	\$0	\$15	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$0	
Not Required	0	MRSPP-5	2	No Longer Required	8	IRP Final RC: FY 2017 MRS Final RC: FY 2016						Total	\$58,189	\$1,988	\$5,140	\$1,234	\$4,777	\$0	\$2,200	\$0	FY11-Complete	\$13,942		
Total IRP Sites	31	MRSPP-6	2	Total MRSs	17	Five-Year Review Completed and Planned for Future																		

<p>IRP Progress in FY10: Refer to Page F-63.</p> <p>IRP Progress Planned for FY11-FY12: Refer to Page F-63.</p>	<p>MMRP Progress in FY10: Refer to Page F-63.</p> <p>MMRP Progress Planned for FY11-FY12: Refer to Page F-63.</p>
---	---

ARMY - FORT LEE / VA321372050200 / C-EST

IRP Sites and MRSs by Classification				Study	34	2	0	3	0	0		\$10,043	\$1,146	\$0	\$420	\$0	\$1,037	\$0	\$0	\$0	FY13	\$422	\$210	
Response Complete	34	Response Complete	2	IRA	3(4)	0(0)	0(0)	0(0)				\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$275	\$6,719	
High	0	MRSPP-1	0	MRSPP-7	1	Design	9	0	0	0	0	3		\$1,502	\$0	\$0	\$0	\$0	\$0	\$11	FY15	\$365	\$22	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	13	0	0	0	0	3		\$13,350	\$0	\$0	\$0	\$0	\$0	\$105	FY16	\$119	\$45	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	3	0	0	0	0	0		\$71	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP	\$1,845		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	11	0	1	2		\$1,700	\$0	\$352	\$0	\$359	\$0	\$305	\$0	FY11-Comp. MMRP	\$8,490	
Not Required	0	MRSPP-5	1	No Longer Required	2	IRP Final RC: FY 2009 MRS Final RC: FY 2015						Total	\$27,916	\$1,146	\$352	\$420	\$359	\$1,037	\$305	\$116	FY11-Complete	\$10,335		
Total IRP Sites	34	MRSPP-6	1	Total MRSs	5	Five-Year Review Planned for Future																		

<p>IRP Progress in FY10: No progress reported.</p> <p>IRP Progress Planned for FY11-FY12: No actions planned.</p>	<p>MMRP Progress in FY10: The RI Workplans at FTLE-002-R-01 and FTLE-005-R-01 have been completed and are under review by the VDEQ. The RI Fieldwork is scheduled for spring 2010.</p> <p>MMRP Progress Planned for FY11-FY12: Complete RIs for FTLE-002-R-01 and FTLE-005-R-01. Award contract for RI at FTLE-001-R-01.</p>
---	--

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Virginia

ARMY - FORT MONROE / VA321372060300 / BRAC 2005 Closure / RAB

IRP Sites and MRSs by Classification				Study	8	0	9	16	0	0	CONT	REG	\$5,384	\$1,533	\$0	\$334	\$254	\$0	\$0	\$0	FY13	\$656	\$10,525
Response Complete	6	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$28,619
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$122	\$0	\$122	\$0	\$279	\$450	\$10	\$0	FY15	\$0	\$13,450
Medium	1	MRSPP-2	0	MRSPP-8	1	RA-C	0	0	0	0			\$18	\$0	\$0	\$0	\$3,129	\$0	\$5,065	\$7,172	FY16	\$0	\$2,674
Low	9	MRSPP-3	1	Evaluation Pending	1	RA-O	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$9,699
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0			\$0	\$0	\$0	\$0	\$138	\$0	\$168	\$161	FY11-Comp. MMRP		\$63,051
Not Required	0	MRSPP-5	10	No Longer Required	0	IRP Final RC: FY 2013 MRS Final RC: FY 2016					Total	\$5,524	\$1,533	\$122	\$334	\$3,800	\$450	\$5,243	\$7,333	FY11-Complete		\$72,750	
Total IRP Sites	17	MRSPP-6	2	Total MRSs	16																		

IRP Progress in FY10:	Refer to Page F-70.	MMRP Progress in FY10:	Refer to Page F-70.
IRP Progress Planned for FY11-FY12:	Refer to Page F-70.	MMRP Progress Planned for FY11-FY12:	Refer to Page F-70.

ARMY - RADFORD ARMY AMMUNITION PLANT / VA321382073000 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	40	0	9	1	0	0	REG	Study	\$21,760	\$174	\$15	\$30	\$687	\$0	\$0	\$0	FY13	\$760	\$71
Response Complete	35	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)				\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$771	\$73	
High	8	MRSPP-1	0	MRSPP-7	1	Design	4	0	5	1	0	0	\$503	\$0	\$0	\$0	\$82	\$0	\$0	\$0	FY15	\$785	\$74
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	5	1	0	0	\$22,774	\$266	\$0	\$0	\$0	\$0	\$4,027	\$0	FY16	\$735	\$75
Low	4	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	0		\$1,209	\$375	\$1,209	\$375	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$12,950
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	3	0	7	1	\$4,814	\$0	\$502	\$0	\$738	\$73	\$730	\$70	FY11-Comp. MMRP		\$719
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2020 MRS Final RC: FY 2011					Total	\$53,190	\$815	\$1,726	\$405	\$1,507	\$73	\$4,757	\$70	FY11-Complete		\$13,669	
Total IRP Sites	49	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10:	An interim measure (IM) effort was completed at SWMUs 51 and 39, and former lead furnace area (FLFA). An engineering evaluation/cost analysis (EE/CA) removal action was completed at NRU northern burning ground (NBG). RFI reports for no further action (NFA) were approved for RAAP-047, AOC A, SWMU 31, AOC O. RFI/CMS reports were approved for SWMU 40/71, SWMUs 50 and 59, SWMU 57. The HWMU 5 investigation/feasibility study (R/FS) report. Implement cleanup actions at SWMUs 40, 57, 48/49, and NRU.	MMRP Progress in FY10:	No progress reported.
IRP Progress Planned for FY11-FY12:	Comply with the hazardous waste management unit (HWMU) 5 CAP. Negotiate the following: RCRA facility investigations (RFI) reports at solid waste management units (SWMUs) 13, 41, 43, AOC P, 35, 37, 38, AOC Q; RFI/CMS report at SWMU 48/49 and NRU remedial investigation/feasibility study (R/FS) report. Implement cleanup actions at SWMUs 40, 57, 48/49, and NRU.	MMRP Progress Planned for FY11-FY12:	No actions planned.

NAVY - DAHLGREN NSWC / VA317002468500 / NPL / RAB

IRP Sites and MRSs by Classification				Study	65	0	4	0	1	0	FUND	Study	\$17,648	\$0	\$139	\$0	\$0	\$0	\$282	\$0	FY13	\$710	\$0
Response Complete	61	Response Complete	0	IRA	31(31)	0(0)	2(2)	0(0)				\$16,654	\$0	\$755	\$0	\$850	\$0	\$64	\$0	FY14	\$438	\$0	
High	2	MRSPP-1	0	MRSPP-7	0	Design	13	0	0	0	0		\$3,683	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$464	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	1	0	1	0	\$25,477	\$0	\$0	\$0	\$645	\$0	\$203	\$0	FY16	\$1,611	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	2	0	0		\$1,508	\$0	\$0	\$0	\$950	\$0	\$76	\$0	FY11-Comp. IRP		\$12,941
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	10	0	2	0	\$5,891	\$0	\$655	\$0	\$420	\$0	\$531	\$0	FY11-Comp. MMRP		\$0
Not Required	4	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY -					Total	\$70,861	\$0	\$1,549	\$0	\$2,865	\$0	\$1,156	\$0	FY11-Complete		\$12,941	
Total IRP Sites	70	MRSPP-6	0	Total MRSs	0	Five-Year Review Underway and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-133.	MMRP Progress in FY10:	No MMRP sites identified.
IRP Progress Planned for FY11-FY12:	Refer to Page F-133.	MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																									
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Virginia

◆ **NAVY - LITTLE CREEK NAB / VA317002248200 / NPL / RAB / C-TECH**

IRP Sites and MRSs by Classification				Study	48	2	2	0	0	1			\$17,669	\$409	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$752	\$0
Response Complete	29	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)					\$2,236	\$0	\$0	\$0	\$2,284	\$0	\$0	\$0	FY14	\$713	\$0
High	3	MRSPP-1	0	MRSPP-7	0	Design	10	0	0	0	1		\$1,915	\$0	\$283	\$0	\$0	\$0	\$0	\$0	FY15	\$861	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	2	0	1		\$11,907	\$0	\$0	\$0	\$891	\$0	\$0	\$0	FY16	\$1,003	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	15	0	5	0	4	0	\$3,628	\$0	\$488	\$0	\$555	\$0	\$650	\$0	FY11-Comp. IRP		\$21,180
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	1	0	3	0	0	0	\$2,028	\$0	\$36	\$0	\$53	\$0	\$54	\$0	FY11-Comp. MMRP		\$250,616
Not Required	17	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2051 MRS Final RC: FY 2030					Total	\$39,383	\$409	\$807	\$0	\$3,783	\$0	\$704	\$0	FY11-Complete		\$271,796	
Total IRP Sites	50	MRSPP-6	0	Total MRSs	3	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-94.
IRP Progress Planned for FY11-FY12:	Refer to Page F-94.

MMRP Progress in FY10:	Refer to Page F-94.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-94.

◆ **NAVY - NORFOLK COMNAVBASE / VA317002741400 / NPL / RAB**

IRP Sites and MRSs by Classification				Study	63	0	0	0	0	0			\$16,384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,153	\$0
Response Complete	47	Response Complete	0	IRA	19(20)	0(0)	0(0)	0(0)					\$7,089	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,174	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	11	0	0	0	0		\$2,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,194	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	20	0	0	0	0		\$60,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,214	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	8	0	10	0	0	0	\$19,519	\$0	\$1,867	\$0	\$1,158	\$0	\$1,020	\$0	FY11-Comp. IRP		\$25,601
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	7	0	3	0	5	0	\$1,660	\$0	\$192	\$0	\$64	\$0	\$115	\$0	FY11-Comp. MMRP		\$0
Not Required	16	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2040 MRS Final RC: FY -					Total	\$107,536	\$0	\$2,059	\$0	\$1,222	\$0	\$1,135	\$0	FY11-Complete		\$25,601	
Total IRP Sites	63	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																	

IRP Progress in FY10:	Refer to Page F-139.
IRP Progress Planned for FY11-FY12:	Refer to Page F-139.

MMRP Progress in FY10:	No MMRP sites identified.
MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

◆ **NAVY - OCEANA NAS / VA317002460600 / RAB / C-TECH**

IRP Sites and MRSs by Classification				Study	41	0	0	1	0	0			\$5,675	\$1,780	\$0	\$0	\$0	\$0	\$0	\$2,046	FY13	\$425	\$1,540
Response Complete	29	Response Complete	0	IRA	15(15)	0(0)	0(0)	0(0)					\$1,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$353	\$1,509
High	0	MRSPP-1	0	MRSPP-7	1	Design	15	0	0	0	0		\$298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$358	\$1,675
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	14	0	0	0	1		\$7,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$278	\$1,572
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	11	0	0	0	\$6,567	\$0	\$653	\$0	\$1,011	\$0	\$341	\$0	FY11-Comp. IRP		\$4,038
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	2	0	\$92	\$0	\$0	\$0	\$53	\$0	\$54	\$0	FY11-Comp. MMRP		\$29,571
Not Required	12	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2025 MRS Final RC: FY 2021					Total	\$21,667	\$1,780	\$653	\$0	\$1,064	\$0	\$395	\$2,046	FY11-Complete		\$33,609	
Total IRP Sites	41	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																	

IRP Progress in FY10:	A UFP-SAP was completed in Summer 2010 to provide for a Membrane Interface Probe/Direct Push Technology investigation of a potential source area at SWMU 28. The work plan also provides for the annual LTM groundwater sampling event.
IRP Progress Planned for FY11-FY12:	Additional enhanced bioremediation treatment will be implemented in areas remaining above MCLs. HRC injections are planned for SWMU 28. Installation of ORC socks are planned for SWMUs 29 & 31 in wells with remaining MCL exceedances.

MMRP Progress in FY10:	Field investigations were completed to support the SI of all sites, except AOC013 (Dive Bombing Targets). DGM surveys were completed for MEC sites, side scan sonar for AOC003 (Tangier Island Targets), and soil sampling for small arms ranges.
MMRP Progress Planned for FY11-FY12:	AOC 013 field investigation (surface DGM survey in October 2010; intrusive DGM survey in Nov 2010 requiring vegetation removal) will be completed in early FY11. Site Investigation reports for all MRP sites scheduled to be finalized in Dec 2010.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																											
Phase	Completed								Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		Fiscal Year	IRP	MMRP
	Sites (Actions)												IRP		MMRP		IRP		MMRP		IRP		MMRP				

Virginia

◆ **NAVY - QUANTICO MCB / VA317302472200 / NPL / C-TECH**

IRP Sites and MRSs by Classification										Study	100	18	2	11	0	0	FUND	FUND	\$20,409	\$2,513	\$0	\$1,110	\$631	\$700	\$0	\$2,287	FY13	\$760	\$2,697						
Response Complete	97	Response Complete	15							IRA	15(17)	0(0)	1(1)	1(1)			FUND	FUND	\$17,287	\$405	\$0	\$405	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,224	\$4,114				
High	3	MRSPP-1	0	MRSPP-7	0	Design	4	0	1	0	0	10	FUND	FUND	\$1,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$2,047	\$1,338					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	2	0	0	10	FUND	FUND	\$21,682	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$4,326	\$2,650					
Low	0	MRSPP-3	0	Evaluation Pending	12	RA-O	0	0	1	0	1	0			\$704	\$0	\$278	\$0	\$150	\$0	\$153	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$22,936						
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	3	LTM	2	0	3	0	1	0			\$7,768	\$0	\$740	\$0	\$809	\$0	\$695	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$52,554						
Not Required	2	MRSPP-5	0	No Longer Required	14	IRP Final RC: FY 2022 MRS Final RC: FY 2031											Total	\$68,908	\$2,918	\$1,140	\$1,515	\$1,590	\$700	\$848	\$2,287	FY11-Complete		\$75,490							
Total IRP Sites	102	MRSPP-6	0	Total MRSs	29	Five-Year Review Completed and Planned for Future																													

IRP Progress in FY10:	Refer to Page F-111.
IRP Progress Planned for FY11-FY12:	Refer to Page F-111.

MMRP Progress in FY10:	Refer to Page F-111.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-111.

◆ **NAVY - ST JULIEN'S CREEK ANNEX / VA317002758100 / NPL / RAB / C-TECH**

IRP Sites and MRSs by Classification										Study	13	0	2	1	1	0	REG	REG	\$9,762	\$767	\$74	\$29	\$0	\$309	\$0	\$0	FY13	\$427	\$0				
Response Complete	11	Response Complete	0							IRA	2(2)	0(0)	2(2)	0(0)			TECH	TECH	\$6,037	\$0	\$2,752	\$0	\$595	\$0	\$0	\$0	\$0	FY14	\$967	\$0			
High	3	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	0	1			\$1,246	\$0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$243	FY15	\$423	\$0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	0	0	1			\$8,356	\$0	\$3,856	\$0	\$2,244	\$0	\$231	\$0	\$0	\$0	\$0	FY16	\$838	\$0					
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	1	0	0	0	3	0			\$65	\$0	\$0	\$0	\$27	\$0	\$366	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$13,175					
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	1	0			\$291	\$0	\$38	\$0	\$61	\$0	\$62	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$5,625					
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2039 MRS Final RC: FY 2018											Total	\$25,757	\$767	\$6,749	\$29	\$2,927	\$309	\$659	\$243	FY11-Complete		\$18,800					
Total IRP Sites	16	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																											

IRP Progress in FY10:	Refer to Page F-172.
IRP Progress Planned for FY11-FY12:	Refer to Page F-172.

MMRP Progress in FY10:	Refer to Page F-172.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-172.

◆ **NAVY - WILLIAMSBURG FISC CHEATHAM ANNEX / VA317002460500 / NPL / RAB / C-TECH**

IRP Sites and MRSs by Classification										Study	13	1	2	0	2	0	FUND	FUND	\$5,809	\$177	\$0	\$0	\$1,006	\$0	\$0	FY13	\$103	\$0				
Response Complete	0	Response Complete	0							IRA	2(2)	0(0)	1(2)	0(0)			TECH	TECH	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$147	\$0		
High	3	MRSPP-1	0	MRSPP-7	0	Design	3	0	1	0	1	0			\$78	\$0	\$0	\$0	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$150	\$0			
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	2	0	2	0			\$4,119	\$0	\$221	\$0	\$2,430	\$0	\$3,985	\$0	\$0	\$0	\$0	FY16	\$3,326	\$0				
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$11,485				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	1	LTM	0	0	1	0	3	0			\$74	\$0	\$11	\$0	\$0	\$0	\$41	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0				
Not Required	9	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2025 MRS Final RC: FY 2011											Total	\$12,027	\$177	\$232	\$0	\$3,558	\$0	\$4,026	\$0	FY11-Complete		\$11,485				
Total IRP Sites	17	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																										

IRP Progress in FY10:	Refer to Page F-195.
IRP Progress Planned for FY11-FY12:	Refer to Page F-195.

MMRP Progress in FY10:	Refer to Page F-195.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-195.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Virginia

NAVY - YORKTOWN FISC FUELS DIVISION / VA317002756700 / C-TECH

IRP Sites and MRSs by Classification				Study	21	0	0	0	0	0			\$4,258	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,023	\$0	
Response Complete	20	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,040	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	0	\$74	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,058	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	0	0	\$22,931	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$1,076	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	0	0	\$14,660	\$0	\$1,153	\$0	\$989	\$0	\$1,006	FY11-Comp. IRP		\$29,921	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2050		MRS Final RC: FY -				Total	\$41,923	\$0	\$1,153	\$0	\$989	\$0	\$1,006	\$0	FY11-Complete		\$29,921
Total IRP Sites	21	MRSPP-6	0	Total MRSs	0																		

<p>IRP Progress in FY10: Annual RAO continues for this treatment plant. The final expansion was completed in October 2008. The entire system is now online.</p> <p>IRP Progress Planned for FY11-FY12: Annual RAO will continue, and recommendations from the 2006 optimization study or newly identified recovery alternatives may be implemented as monies become available.</p>	<p>MMRP Progress in FY10: No MMRP sites identified.</p> <p>MMRP Progress Planned for FY11-FY12: No MMRP sites identified.</p>
--	---

NAVY - YORKTOWN NWS / VA317002417000 / NPL / RAB

IRP Sites and MRSs by Classification				Study	43	1	6	1	0	0	PERS	PERS	\$19,242	\$569	\$1,326	\$29	\$366	\$0	\$186	\$0	FY13	\$5,411	\$0	
Response Complete	27	Response Complete	1	IRA	12(13)	0(0)	0(0)	0(0)					\$12,941	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$8,337	\$0	
High	6	MRSPP-1	0	MRSPP-7	0	Design	8	0	0	0	5	0	\$3,756	\$0	\$0	\$0	\$0	\$0	\$1,178	\$0	FY15	\$4,913	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	0	0	5	0	\$16,844	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$537	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	4	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$24,833	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	1	LTM	4	0	2	0	0	0	\$5,745	\$0	\$158	\$0	\$292	\$0	\$297	\$0	FY11-Comp. MMRP		\$560	
Not Required	16	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2050		MRS Final RC: FY 2025				Total	\$58,528	\$569	\$1,484	\$29	\$658	\$0	\$1,661	\$0	FY11-Complete		\$25,393	
Total IRP Sites	49	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed and Planned for Future																		

<p>IRP Progress in FY10: Refer to Page F-200.</p> <p>IRP Progress Planned for FY11-FY12: Refer to Page F-200.</p>	<p>MMRP Progress in FY10: Refer to Page F-200.</p> <p>MMRP Progress Planned for FY11-FY12: Refer to Page F-200.</p>
---	---

AIR FORCE - LANGLEY AIR FORCE BASE / VA357212447700 / NPL / BRAC 2005 Realignment / RAB / C-EST

IRP Sites and MRSs by Classification				Study	54	7	1	5	11	0			\$17,581	\$5,841	\$0	\$903	\$153	\$525	\$1,329	\$1,291	FY13	\$592	\$2,099	
Response Complete	53	Response Complete	7	IRA	10(10)	0(0)	0(0)	0(0)					\$9,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$444	\$775	
High	0	MRSPP-1	0	MRSPP-7	0	Design	24	0	0	0	2		\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$453	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	25	0	1	0	5		\$24,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$462	\$507	
Low	2	MRSPP-3	0	Evaluation Pending	5	RA-O	3	0	0	0	0		\$3,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$14,065	
Not Evaluated	11	MRSPP-4	0	No Known/Suspected	0	LTM	11	0	11	0	3	5	\$11,980	\$0	\$564	\$0	\$851	\$0	\$627	\$0	FY11-Comp. MMRP		\$5,329	
Not Required	0	MRSPP-5	0	No Longer Required	7	IRP Final RC: FY 2012		MRS Final RC: FY 2014				Total	\$79,428	\$5,841	\$564	\$903	\$1,004	\$525	\$1,956	\$1,291	\$0	FY11-Complete		\$19,394
Total IRP Sites	66	MRSPP-6	0	Total MRSs	12																			

<p>IRP Progress in FY10: Refer to Page F-101.</p> <p>IRP Progress Planned for FY11-FY12: Refer to Page F-101.</p>	<p>MMRP Progress in FY10: Refer to Page F-101.</p> <p>MMRP Progress Planned for FY11-FY12: Refer to Page F-101.</p>
---	---

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																							
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Virginia

DEFENSE LOGISTICS AGENCY - DSC RICHMOND / VA397152075100 / NPL / RAB / C-REG / C-EST

IRP Sites and MRSs by Classification				Study	30	0	2	0	0	0			\$34,342	\$0	\$583	\$0	\$257	\$0	\$0	\$0	FY13	\$2,134	\$0	
Response Complete	28	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)					\$4,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$710	\$0	
High	2	MRSPP-1	0	MRSPP-7	0	Design	11	0	1	0	2	0	PERS	\$10,307	\$0	\$39	\$0	\$235	\$0	\$336	\$0	FY15	\$604	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	14	0	0	0	3	0		\$10,665	\$0	\$34	\$0	\$0	\$0	\$1,538	\$0	FY16	\$604	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	3	0	1	0	2	0		\$5,669	\$0	\$285	\$0	\$195	\$0	\$107	\$0	FY11-Comp. IRP		\$17,636
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	8	0	4	0		\$840	\$0	\$0	\$0	\$123	\$0	\$60	\$0	FY11-Comp. MMRP		\$0
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2035 MRS Final RC: FY -						Total	\$65,935	\$0	\$941	\$0	\$810	\$0	\$2,041	\$0	FY11-Complete		\$17,636	
Total IRP Sites	32	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10:	Refer to Page F-45.	MMRP Progress in FY10:	No MMRP sites identified.
IRP Progress Planned for FY11-FY12:	Refer to Page F-45.	MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

FORMERLY USED DEFENSE SITES - CHOPAWAMSIK TROOP TRAINING SITE / VA39799F166700

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$29,123
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2027						Total	\$0	\$263	\$0	\$0	\$0	\$0						
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10:	No IRP sites identified.	MMRP Progress in FY10:	There was no progress made at this site in FY2010. An RI/FS is programmed for FY2020. Funding limitations prevent site work prior to that time.
IRP Progress Planned for FY11-FY12:	No IRP sites identified.	MMRP Progress Planned for FY11-FY12:	There is no progress planned at this site in the next two fiscal years. An RI/FS is programmed for FY2020. Funding limitations prevent site work prior to that time.

FORMERLY USED DEFENSE SITES - NANSEMOND ORDNANCE DEPOT / VA39799F156700 / NPL / RAB / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	4	0	8	1	0	0			\$24,590	\$1,276	\$1,467	\$367	\$725	\$1,225	\$1,018	\$107	FY13	\$2,232	\$218	
Response Complete	2	Response Complete	0	IRA	2(2)	1(1)	0(0)	0(0)					\$2,024	\$2,509	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,122	\$0	
High	6	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	7	0		\$161	\$0	\$0	\$0	\$398	\$0	\$32	\$0	FY15	\$4,897	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	1	8	0		\$1,109	\$17,074	\$0	\$0	\$0	\$0	\$1,437	\$0	FY16	\$4,463	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$276	\$0	\$0	\$0	FY11-Comp. IRP		\$41,950
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	9	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$5,332
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019 MRS Final RC: FY 2023						Total	\$27,884	\$20,859	\$1,467	\$367	\$1,399	\$1,225	\$2,487	\$107	FY11-Complete		\$47,282	
Total IRP Sites	12	MRSPP-6	0	Total MRSs	1																			

IRP Progress in FY10:	Refer to Page F-59.	MMRP Progress in FY10:	Refer to Page F-59.
IRP Progress Planned for FY11-FY12:	Refer to Page F-59.	MMRP Progress Planned for FY11-FY12:	Refer to Page F-59.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Wake Island

AIR FORCE - WAKE ISLAND AIRFIELD / WQP57302953300 / C-TECH

IRP Sites and MRSs by Classification				Study	48	0	4	1	30	0			\$17,984	\$779	\$1,153	\$779	\$0	\$289	\$0	\$542	FY13	\$2,365	\$571
Response Complete	44	Response Complete	0	IRA	15(18)	0(0)	0(0)	0(0)					\$21,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	6	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2	1	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$12,300	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$17,965
Not Evaluated	30	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0	3	1	\$858	\$0	\$350	\$0	\$189	\$0	\$3,111	\$0	FY11-Comp. MMRP		\$1,475
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2012		MRS Final RC: FY 2014		Total		\$40,401	\$779	\$1,503	\$779	\$189	\$289	\$3,111	\$542	FY11-Complete		\$19,440	
Total IRP Sites	82	MRSPP-6	0	Total MRSs	1	Five-Year Review Planned for Future																	

IRP Progress in FY10: GEITA; Wetlands Battery and Dump Site RI/FS; Site OT12D RI/FS; and Wake Groundwater Evaluation.

IRP Progress Planned for FY11-FY12: Administrative Record; Community Relations Support; PP/ROD; POL Groundwater Evaluation, ST08/ST09; and Wake RAB Management.

MMRP Progress in FY10: Completed the draft final basewide CSE Phase II Report. All MMRP Sites were scored under the MRSPP requirement. A basewide RI was awarded in FY10.

MMRP Progress Planned for FY11-FY12: Complete the RI work scoped and awarded in FY10.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Washington

NAVY - BANGOR NSB / WA017002729100 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	42	0	0	1	0	0			\$27,548	\$676	\$0	\$121	\$0	\$0	\$0	\$0	FY13	\$1,956	\$1,570	
Response Complete	36	Response Complete	0	IRA	14(25)	0(0)	0(0)	0(0)					\$2,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,339	\$1,052	
High	0	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	0	1	REG	\$2,805	\$0	\$0	\$0	\$0	\$13	\$0	\$213	FY15	\$2,549	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	27	0	0	1	0	0	REG	\$38,341	\$654	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$2,248	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	6	0	0	0		\$21,113	\$0	\$1,806	\$0	\$2,478	\$0	\$2,094	\$0	FY11-Comp. IRP	\$47,925	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	0	0	0	0		\$170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$2,848	
Not Required	6	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2040		MRS Final RC: FY 2036				Total	\$92,446	\$1,330	\$1,806	\$121	\$2,478	\$13	\$2,094	\$213	FY11-Complete	\$50,773		
Total IRP Sites	42	MRSPP-6	1	Total MRSs	1	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10:	Refer to Page F-24.
IRP Progress Planned for FY11-FY12:	Refer to Page F-24.

MMRP Progress in FY10:	Refer to Page F-24.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-24.

NAVY - KEYPORT NUWC / WA017002341900 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	13	0	0	0	0	0			\$15,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$405	\$0	
Response Complete	10	Response Complete	0	IRA	3(6)	0(0)	0(0)	0(0)					\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$426	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	0		\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$492	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	0	0	0	0		\$15,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$495	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	3	0	0	0		\$2,448	\$0	\$347	\$0	\$401	\$0	\$595	\$0	FY11-Comp. IRP	\$18,119	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	0	0	0	0		\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$0	
Not Required	3	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2042		MRS Final RC: FY -				Total	\$34,980	\$0	\$347	\$0	\$401	\$0	\$595	\$0	FY11-Complete	\$18,119		
Total IRP Sites	13	MRSPP-6	0	Total MRSs	0	Five-Year Review Underway																		

IRP Progress in FY10:	Refer to Page F-99.
IRP Progress Planned for FY11-FY12:	Refer to Page F-99.

MMRP Progress in FY10:	No MMRP sites identified.
MMRP Progress Planned for FY11-FY12:	No MMRP sites identified.

NAVY - PUGET SOUND NSY / WA017002341800 / NPL / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	33	2	1	0	0	0			\$28,973	\$16,804	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,671	\$3,359	
Response Complete	26	Response Complete	0	IRA	25(25)	1(1)	0(0)	0(0)					\$14,062	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$7,325	\$1,415	
High	2	MRSPP-1	0	MRSPP-7	0	Design	16	1	0	0	0	0		\$9,603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$2,831	\$4,500
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	30	0	2	2	0	0		\$96,255	\$2,058	\$1,416	\$1,154	\$373	\$9,349	\$1,415	\$5,703	FY16	\$2,291	\$1,465
Low	0	MRSPP-3	2	Evaluation Pending	0	RA-O	4	0	6	0	2	2		\$11,348	\$0	\$1,216	\$0	\$1,266	\$0	\$1,512	\$0	FY11-Comp. IRP	\$54,980	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$40,521	
Not Required	6	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2042		MRS Final RC: FY 2041				Total	\$160,241	\$20,987	\$2,632	\$1,154	\$1,639	\$9,349	\$2,927	\$5,703	FY11-Complete	\$95,501		
Total IRP Sites	34	MRSPP-6	0	Total MRSs	2	Five-Year Review Completed and Planned for Future																		

IRP Progress in FY10:	Refer to Page F-156.
IRP Progress Planned for FY11-FY12:	Refer to Page F-156.

MMRP Progress in FY10:	Refer to Page F-156.
MMRP Progress Planned for FY11-FY12:	Refer to Page F-156.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Washington

NAVY - WHIDBEY ISLAND NAS / WA017002336100 / NPL / RAB

IRP Sites and MRSs by Classification				Study	91	1	0	3	1	0			\$27,370	\$984	\$0	\$112	\$0	\$129	\$0	\$0	FY13	\$1,356	\$0
Response Complete	81	Response Complete	0	IRA	57(68)	0(0)	0(0)	0(0)					\$852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,103	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1			\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	\$226	FY15	\$2,014	\$0
Medium	0	MRSPP-2	1	MRSPP-8	1	RA-C	61	0	0	0	1	3	\$45,676	\$0	\$0	\$0	\$0	\$0	\$559	FY16	\$3,565	\$710	
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	8	0	0	0	\$22,621	\$0	\$1,702	\$0	\$1,643	\$0	\$1,379	\$0	FY11-Comp. IRP		\$31,296
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	20	0	1	0	3	0	\$1,079	\$0	\$137	\$0	\$112	\$0	\$149	\$0	FY11-Comp. MMRP		\$6,757
Not Required	10	MRSPP-5	1	No Longer Required	0	IRP Final RC: FY 2042 MRS Final RC: FY 2036					Total	\$99,010	\$984	\$1,839	\$112	\$1,755	\$129	\$1,528	\$785	FY11-Complete		\$38,053	
Total IRP Sites	92	MRSPP-6	0	Total MRSs	4	Five-Year Review Completed and Planned for Future																	

IRP Progress Refer to Page F-191.
in FY10:

IRP Progress Planned Refer to Page F-191.
for FY11-FY12:

MMRP Progress Refer to Page F-191.
in FY10:

MMRP Progress Planned Refer to Page F-191.
for FY11-FY12:

AIR FORCE - FAIRCHILD AIR FORCE BASE / WA057212464700 / NPL / BRAC 2005 Realignment / RAB / C-TECH / C-REG

IRP Sites and MRSs by Classification				Study	36	3	2	7	12	0			\$16,740	\$5,285	\$120	\$384	\$0	\$768	\$0	\$1,276	FY13	\$2,795	\$1,812
Response Complete	25	Response Complete	1	IRA	5(5)	0(0)	0(0)	0(0)					\$1,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$7,825	\$710
High	3	MRSPP-1	0	MRSPP-7	0	Design	5	0	2	0	1	2	\$1,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$2,177	\$166
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	2	0	1	7	\$19,046	\$0	\$1,595	\$0	\$2,700	\$0	\$0	\$0	FY16	\$2,079	\$150
Low	1	MRSPP-3	0	Evaluation Pending	9	RA-O	0	0	10	0	1	2	\$16,963	\$0	\$1,116	\$0	\$888	\$0	\$1,311	\$0	FY11-Comp. IRP		\$46,560
Not Evaluated	12	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	0	7	\$2,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$7,300
Not Required	9	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2029 MRS Final RC: FY 2014					Total	\$58,891	\$5,285	\$2,831	\$384	\$3,588	\$768	\$1,311	\$1,276	FY11-Complete		\$53,860	
Total IRP Sites	50	MRSPP-6	0	Total MRSs	10	Five-Year Review Completed and Planned for Future																	

IRP Progress Refer to Page F-57.
in FY10:

IRP Progress Planned Refer to Page F-57.
for FY11-FY12:

MMRP Progress Refer to Page F-57.
in FY10:

MMRP Progress Planned Refer to Page F-57.
for FY11-FY12:

FORMERLY USED DEFENSE SITES - FORT FLAGLER MIL RES / WA09799F328900

IRP Sites and MRSs by Classification				Study	1	0	0	1	0	0			\$49	\$199	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	0	1	\$98	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$10,585
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 1994 MRS Final RC: FY 2033					Total	\$472	\$199	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$10,585
Total IRP Sites	1	MRSPP-6	0	Total MRSs	1																		

IRP Progress No progress reported.
in FY10:

IRP Progress Planned No actions planned.
for FY11-FY12:

MMRP Progress No progress reported.
in FY10:

MMRP Progress Planned No actions planned.
for FY11-FY12:

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Washington

FORMERLY USED DEFENSE SITES - FORT TOWNSEND / WA09799F329300

IRP Sites and MRSs by Classification				Study	0	0	0	1	0	0			\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$12,054
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY - MRS Final RC: FY 2054					Total		\$0	\$230	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Complete		\$12,054
Total IRP Sites	0	MRSPP-6	0	Total MRSs	1																		

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

FORMERLY USED DEFENSE SITES - NAS-QUILLAYUTE / WA09799F836800

IRP Sites and MRSs by Classification				Study	1	0	1	0	0	0			\$2,780	\$0	\$249	\$0	\$600	\$0	\$102	\$0	FY13	\$1,333	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$504	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$543	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	\$638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$543	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$15,121
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2014 MRS Final RC: FY -					Total		\$3,712	\$0	\$249	\$0	\$600	\$0	\$102	\$0	FY11-Complete		\$15,121
Total IRP Sites	2	MRSPP-6	0	Total MRSs	0																		

IRP Progress in FY10: Draft of the Remedial Investigation complete. Review and revision underway.

IRP Progress Planned for FY11-FY12: Finalize the Remedial Investigation, Feasibility Study, Proposed Plan, and Decision Document.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

West Virginia

NAVY - ALLEGANY BALLISTICS LAB / WV317002369100 / NPL / RAB

IRP Sites and MRSs by Classification				Study	39	0	2	0	0	0			\$8,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$5,687	\$0		
Response Complete	29	Response Complete	0	IRA	10(10)	0(0)	0(0)	0(0)					\$10,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,303	\$0		
High	3	MRSPP-1	0	MRSPP-7	0	Design	5	0	2	0	1	0	REG	\$3,876	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$8,855	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	0	0	3	0	REG	\$7,601	\$0	\$0	\$0	\$173	\$0	\$468	\$0	FY16	\$987	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	4	0	1	0		\$10,215	\$0	\$3,622	\$0	\$1,906	\$0	\$1,309	\$0	FY11-Comp. IRP	\$38,050		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0		\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP	\$0		
Not Required	9	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2038 MRS Final RC: FY -						Total	\$41,163	\$0	\$3,622	\$0	\$2,079	\$0	\$1,777	\$0	FY11-Complete	\$38,050			
Total IRP Sites	41	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																			

IRP Progress in FY10: Refer to Page F-19.

IRP Progress Planned for FY11-FY12: Refer to Page F-19.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - WEST VIRGINIA ORD WORKS / WV39799F346100 / NPL / C-EST

IRP Sites and MRSs by Classification				Study	41	1	2	0	0	0	REG	REG	\$30,575	\$0	\$874	\$0	\$215	\$0	\$340	\$0	FY13	\$656	\$0		
Response Complete	39	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)			REG	REG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,078	\$0		
High	2	MRSPP-1	0	MRSPP-7	0	Design	11	0	0	0	0	0	REG	\$3,225	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$351	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	26	0	1	0	0	0	REG	\$25,864	\$0	\$2	\$0	\$27	\$0	\$48	\$0	FY16	\$831	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	4	0	1	0	1	0		\$6,525	\$0	\$566	\$0	\$865	\$0	\$169	\$0	FY11-Comp. IRP	\$46,686		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	32	1	6	0	0	0		\$13,562	\$7	\$924	\$0	\$211	\$0	\$0	\$0	FY11-Comp. MMRP	\$0		
Not Required	2	MRSPP-5	0	No Longer Required	1	IRP Final RC: FY 2022 MRS Final RC: FY 2009						Total	\$79,751	\$7	\$2,366	\$0	\$1,318	\$0	\$557	\$0	FY11-Complete	\$46,686			
Total IRP Sites	43	MRSPP-6	0	Total MRSs	1	Five-Year Review Completed and Planned for Future																			

IRP Progress in FY10: Refer to Page F-190.

IRP Progress Planned for FY11-FY12: Refer to Page F-190.

MMRP Progress in FY10: Refer to Page F-190.

MMRP Progress Planned for FY11-FY12: Refer to Page F-190.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Wisconsin

ARMY - BADGER ARMY AMMUNITION PLANT / WI521382005600 / RAB / C-TECH

IRP Sites and MRSs by Classification				Study	35	0	3	0	0	0			\$24,465	\$0	\$11	\$0	\$3,543	\$0	\$0	\$0	FY13	\$3,813	\$0			
Response Complete	32	Response Complete	0	IRA	6(7)	0(0)	1(2)	0(0)				FUND	\$46,675	\$0	\$17,240	\$0	\$0	\$0	\$0	\$0	FY14	\$3,833	\$0			
High	2	MRSPP-1	0	MRSPP-7	0	0	3	0	0	0	0	REG	\$10,499	\$0	\$0	\$0	\$1,815	\$0	\$0	\$0	FY15	\$3,897	\$0			
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	3	0	0	REG	\$52,772	\$0	\$0	\$0	\$380	\$0	\$3,904	\$0	FY16	\$3,964	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	2	0	0		\$34,350	\$0	\$4,866	\$0	\$1,684	\$0	\$1,711	\$0	FY11-Comp. IRP		\$83,658			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	6	0	2	0	0		\$21,652	\$0	\$1,916	\$0	\$1,981	\$0	\$2,013	\$0	FY11-Comp. MMRP		\$0			
Not Required	2	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2019					MRS Final RC: FY -					Total	\$190,413	\$0	\$24,033	\$0	\$9,403	\$0	\$7,628	\$0	FY11-Complete	\$83,658
Total IRP Sites	38	MRSPP-6	0	Total MRSs	0	Five-Year Review Completed and Planned for Future																				

IRP Progress in FY10: BAAP-001: Prepare all FS with revised soil cleanup standards. BAAP-006: Evaluate GW & biotreatment system. Plan exit strategy. BAAP-12: Continue GW monitoring, install new off-site wells. BAAP-33: Operate pump-and-treat. BAAP-35: Maintain caps and covers. BAAP-40: Await WDNR determination for need for additional work; if needed, find new remedy. BAAP-43: Continue investigations as demolition proceeds.

IRP Progress Planned for FY11-FY12: BAAP-001: Produce an RA for closure. BAAP-006: Conduct a biotreatment shutdown. BAAP-12: Continue groundwater monitoring while evaluating progress toward exit strategy. BAAP-33: Continue pump-and-treat operations and prepare an alternate FS for GW exit strategy. BAAP-35: Maintain caps and covers. BAAP-43: Continue remedial investigation (RI) after demolition.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

AIR FORCE - VOLK FIELD AIR GUARD BASE / WI557282587700 / C-TECH

IRP Sites and MRSs by Classification				Study	17	0	0	13	0	0			\$2,999	\$3,137	\$0	\$0	\$0	\$2,768	\$0	\$1,222	FY13	\$53	\$3,218			
Response Complete	16	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$42	\$4,170			
High	0	MRSPP-1	0	MRSPP-7	0	Design	5	0	0	0	13		\$285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$43	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	0	0	3		\$210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$115	\$680			
Low	0	MRSPP-3	0	Evaluation Pending	13	RA-O	3	0	1	0	0		\$594	\$0	\$102	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$356			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	12		\$21	\$0	\$0	\$0	\$57	\$0	\$46	\$0	FY11-Comp. MMRP		\$12,293			
Not Required	1	MRSPP-5	0	No Longer Required	0	IRP Final RC: FY 2011					MRS Final RC: FY 2018					Total	\$4,109	\$3,137	\$102	\$0	\$57	\$2,768	\$46	\$1,222	FY11-Complete	\$12,649
Total IRP Sites	17	MRSPP-6	0	Total MRSs	13																					

IRP Progress in FY10: Continued RAO and LTM

IRP Progress Planned for FY11-FY12: Continue RAO and LTM

MMRP Progress in FY10: No progress reported.

MMRP Progress Planned for FY11-FY12: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table E-6 Status of Installations with FY11 to Completion Cost Estimate Greater Than \$10,000,000

DoD Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY09*																			
Phase	Completed		Underway		Future		FY10 Schedule Impact**		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Wyoming

ARMY - JFHQ WY ARNG / WY82118560NG00

IRP Sites and MRSs by Classification				Study	0	0	0	40	0	0			\$0	\$1,533	\$0	\$1,533	\$0	\$2,053	\$0	\$2,086	FY13	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$3,194
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	20			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$9,135
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	20			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$0	\$2,002
Low	0	MRSPP-3	0	Evaluation Pending	40	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$23,425
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$1,533	\$0	\$1,533	\$0	\$2,053	\$0	\$2,086	FY11-Complete		\$23,425
Total IRP Sites	0	MRSPP-6	0	Total MRSs	40								Total	\$0	\$1,533	\$0	\$1,533	\$0	\$2,053	\$0	\$2,086		\$23,425

IRP Progress in FY10: No IRP sites identified.

IRP Progress Planned for FY11-FY12: No IRP sites identified.

MMRP Progress in FY10: An SI was awarded and initiated in FY10.

MMRP Progress Planned for FY11-FY12: The SI is expected to be completed in FY12.

AIR FORCE - FRANCIS E WARREN AIR FORCE BASE / WY857212417900 / NPL / RAB / C-TECH / C-EST

IRP Sites and MRSs by Classification				Study	23	0	1	0	11	0			\$70,857	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,155	\$0	
Response Complete	17	Response Complete	0	IRA	6(15)	0(0)	0(0)	0(0)					\$31,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,369	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	0			\$4,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,152	\$0	
Medium	2	MRSPP-2	0	MRSPP-8	0	0	1	0	1	0			\$20,007	\$0	\$1,236	\$0	\$1,364	\$0	\$0	\$0	FY16	\$4,719	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	0	5	0	1	0			\$5,221	\$0	\$542	\$0	\$671	\$0	\$1,069	\$0	FY11-Comp. IRP		\$31,283	
Not Evaluated	11	MRSPP-4	0	No Known/Suspected	0	0	3	0	7	0			\$1,124	\$0	\$125	\$0	\$167	\$0	\$216	\$0	FY11-Comp. MMRP		\$0	
Not Required	5	MRSPP-5	0	No Longer Required	0								Total	\$132,689	\$0	\$1,903	\$0	\$2,202	\$0	\$1,285	\$0	FY11-Complete		\$31,283
Total IRP Sites	35	MRSPP-6	0	Total MRSs	0								IRP Final RC: FY 2036										MRS Final RC: FY -	

IRP Progress in FY10: Refer to Page F-56.

IRP Progress Planned for FY11-FY12: Refer to Page F-56.

MMRP Progress in FY10: No MMRP sites identified.

MMRP Progress Planned for FY11-FY12: No MMRP sites identified.

FORMERLY USED DEFENSE SITES - CASPER AFB / WY89799F087000

IRP Sites and MRSs by Classification				Study	1	0	1	1	0	0			\$192	\$105	\$0	\$11	\$830	\$460	\$700	\$0	FY13	\$332	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,064	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1			\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,417	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY16	\$4,154	\$2,289	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. IRP		\$23,495	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11-Comp. MMRP		\$2,749	
Not Required	0	MRSPP-5	0	No Longer Required	0								Total	\$222	\$105	\$0	\$11	\$830	\$460	\$700	\$0	FY11-Complete		\$26,244
Total IRP Sites	2	MRSPP-6	0	Total MRSs	1								IRP Final RC: FY 2019										MRS Final RC: FY 2025	

IRP Progress in FY10: No IRP work was performed on this property during FY 2010.

IRP Progress Planned for FY11-FY12: During FY11, USACE will sample soil from two firing berms. If the soil is cleared for re-use, the Airport will be given authority to use it. If not it will be disposed of properly.

MMRP Progress in FY10: Site Inspection Fieldwork was completed 30 Sep 10

MMRP Progress Planned for FY11-FY12: The Final Site Inspection Report is scheduled for completion in March 2011

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

