Table J-1 Sta	tus oi	Installations w	vith F Y	(06 to	Coi	mpiet	ion C	ost Es	umai	te Grea	ter Th	an \$10,0	000,000	)					Defen	se Environmen	ital Restora	tion Program
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В			BRA	C Yea	r	NP	L/Propose	ed NPL
				Pha		-		nderway		Future P MMR	in F	lle Impact Y05**	Costs T FY05		FY05 Funds Obligated (\$00		6 Execution nned (\$000)		Planning ite (\$000)	Estim	nated Costs (	\$000)
							Si	tes (Action	ns)		IRP	MMRP	IRP	MMRP	IRP MM	RP IF	P MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
Alabama																						-
	NNIST	ON ARMY DEPOT /	AL42138	3200270	0										RAB				NPL			
IRP Sites by Classifi	ication	MMRP Sites by Class	ification	Study	46	0	2	3	0	0			\$34,334	\$498	\$981	\$28	\$1,195	\$0 \$1	,011 \$	FY08	\$1,971	\$1,32
Response Complete	36	Response Complete	0	IRA	5(8)	0(0)	2(2)	0(0)					\$13,783	\$0	\$620	\$0	\$386	\$0 S	_	FY09	\$3,115	\$
High	3	RAC-1	0	Design	12	0	0	0	1	2			\$2,235	\$0	\$47	\$0	\$390	\$0	\$0 \$	FY10	\$3,230	\$
Medium	1	RAC-2	0	RA-C	12	0	2	0	2	2			\$7,607	\$0	\$292	\$0	\$0	\$0 S2	,708 \$	FY11	\$2,040	\$(
Low	1	RAC-3	0	l	1	0	7	0		0				\$0		\$0			5324 \$	-⊩		
Not Evaluated	0	RAC-4	1	RA-O	0	0	1	0	2	1			\$1,273		\$87 \$18	\$0	\$164	**				
Not Required	7	RAC-5	1	LTM	U	U	1	U	6	1			\$1,094	\$0			\$33		_	FY06-Comp		\$25,39
		Not Evaluated	1									Total	\$60,326	\$498	\$2,045	\$28	\$2,168	\$0 \$4	,330 \$	Troo comp.		\$3,300
Total IRP Sites	48	Total MMRP Sites	3	Five-Ye	ear Rev	iew Comp	pleted													FY06-Comp	lete	\$28,69
111 1 1 0g1 000 1 1111110		<b>06-FY07:</b> Refer to page I-25										MANA	i i i i i i i i i i i i i i i i i i i	ranneu ro	r FY06-FY07: Refe	er to page 1-2						
ARMY - FO	ORT M	CCLELLAN / AL421	137205620	00 / C-E	EST										RAB ]	BRAC	1995					
IRP Sites by Classifi	ication	MMRP Sites by Class	ification	Study	113	10	14	2	0	0			\$109,316	\$11,277	\$294	\$3,222	\$1,410	\$0 \$2	2,345 \$	FY08	\$19,374	\$5,00
Response Complete	113	Response Complete	9	IRA	0(0)	3(4)	1(1)	0(0)					\$3,969	\$2,000	\$1,156	\$0	\$0	\$0	\$0 \$	FY09	\$4,231	\$5,00
High	4	RAC-1	3	Design	0	0	0	0	11	0			\$1,990	\$363	\$0	\$0	\$0	\$0	\$92 \$	FY10	\$651	\$5,00
Medium	7	RAC-2	0	RA-C	3	3	0	1	11	2			\$17,442	\$26,106	\$0	\$0	\$0 \$5,	000	\$0 \$2,56	FY11	\$3,113	\$7,43
Low	3	RAC-3	0	RA-O	0	0	0	0	4	0		1	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	4	2			\$175	\$0	\$0	\$0	\$0	\$0	\$0 \$	FY06-Comp	IRP	\$73,27
Not Required	0	RAC-5 Not Evaluated	0									Total	\$132,892	\$39,746	\$1,450	\$3,222	\$1,410 \$5,0	000 \$2	,437 \$2,56	<del> </del>		\$79,45
Total IRP Sites	127	Total MMRP Sites	12										, . ,	, , , ,	. , , , ,		. ,		, , , , , , ,	FY06-Comp		\$152,72
		in FY05: Refer to page 1-78  06-FY07: Refer to page 1-78		1								MMR			gress in FY05: Refe or FY06-FY07: Refe						,	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Rev. Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NF	PL/Propose	ed NPL
				DI.		Complet		nderway		Future	in l	ıle Impact Y05**	Costs T FY05	hrough (\$000)	FY05 I		FY06 Exc		FY07 Pla Estimate		Estin	mated Costs (	\$000)
				Pha	se I	RP MM		RP MMI		P MMR		MADD	IDD	MADD	TDD	MADD	TDD	A CAMPA	TDD 3	A ADD	T: 137	IDD	MMDD
							Sit	tes (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
ARMY - F	ORT M	CCLELLAN ARNG /	AL4211	801A35	500 / C	-EST																	
IRP Sites by Classif	cation	MMRP Sites by Classi	fication	Study	3	0	7	2	0	0	FUND		\$676	\$0	\$676	\$0	\$2,790	\$129	\$5	\$0	FY08	\$1,054	\$
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$466	\$
High	0	RAC-1	0	Design	0	0	0	0	5	1			\$0	\$0	\$0	\$0	\$0	\$0	\$95	\$0	FY10	\$377	\$
Medium	5	RAC-2	2	RA-C	0	0	0	0	5	1	1		\$0		\$0		\$0	\$0	\$856	\$0	FY11	\$384	\$64
Low	2	RAC-3	0	l		0	0	0		0											1111		
Not Evaluated	0	RAC-4	0	RA-O	0		0		4				\$0		\$0 \$0			\$0	ļ				
Not Required	0	RAC-5	0	LTM	0	0	0	0	4	1			\$0	_				\$0				•	\$14,21
		Not Evaluated	0									Total	\$676	\$0	\$676	\$0	\$2,790	\$129	\$1,029	\$0	FY06-Comp	p. MMRP	\$1,24
Total IRP Sites	10	Total MMRP Sites	2																		FY06-Com	plete	\$15,45
ARMY - R	EDSTO	NE ARSENAL / AL4	2138207	4200 / C	C-TEC	Н													N	IPL			
<b>Y</b>		10 mp di 1 di 1		1	104	1.7	120		0		1	T	1		1 .	1	1	0150			1		
IRP Sites by Classif Response Complete	104	MMRP Sites by Classi	17	Study	106	17		6	0	0			\$95,027	\$0	\$7,622			\$156		\$0	F 1 00	\$59,079	\$
High	9	Response Complete RAC-1	1	IRA	0(0)	0(0)	0(0)	0(0)					\$13,350		\$0		-	\$0		\$0	FY09	\$46,237	\$
Medium	51	RAC-2	4	Design	2	0	0	0	51	5			\$5,832	\$0	\$0	\$0		\$0			FY10	\$67,525	\$
Low	62	RAC-3	1	RA-C	12	0	3	0	78	6			\$15,306	\$0	\$1,406	\$0	\$4,874	\$0	\$9,513	\$0	FY11	\$26,431	\$10,51
Not Evaluated	0	RAC-4	0	RA-O	0	0	1	0	38	3			\$1,223	\$0	\$0	\$0	\$0	\$0	\$265	\$0	il		
Not Required	0	RAC-5	0	LTM	0	0	0	0	45	4			\$456	\$0	\$0	\$0	\$0	\$0	\$69	\$0	FY06-Com	p. IRP	\$271,39
1		Not Evaluated	0									Total	\$131,194	\$0	\$9,028	\$0	\$9,333	\$156	\$19,905	\$0	FY06-Com	p. MMRP	\$30,35
Total IRP Sites	226	Total MMRP Sites	23	Five-Y	ear Revi	iew Planr	ned for Fu	ıture						1			ı				FY06-Com	plete	\$301,74
IRP	Progress	in FY05: Refer to page I-169	<u> </u>	<u> </u>									N	MMRP Pro	gress in FY0	5: Refer to p	age I-169					·	
IRP Progress Planne	d for FY	<b>06-FY07:</b> Refer to page I-169										MMR	P Progress	Planned fo	or FY06-FY	7: Refer to p	age I-169						

Installation/F	FID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year			NPL/Propos	ed NPL
				Pha		Complet		nderway		Future P MMR	in F	le Impact Y05**	Costs TI FY05 (		FY05 l Obligate		FY06 Ex Planned		FY07 Pla Estimate (			<b>Estimated Costs</b>	(\$000)
								es (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Y	ear IRP	MMRP
AIR FORCE	CE - MA	XWELL AIR FORC	E BASE	/ AL45	71524	18200 / 0	C-EST								RAB								
IRP Sites by Classif	ication	MMRP Sites by Class	ification	Study	30	0	2	0	0	0			\$2,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,415	\$0
Response Complete	13	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,364	\$0
High	0	RAC-1	0	Design	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,087	\$0
Medium	2	RAC-2	0	RA-C	14	0	0	0	0	0			\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$759	\$0
Low	0	RAC-3	0	-	1	0	17	0		0				\$0	\$647		62.022	\$0	\$806		:		
Not Evaluated	0	RAC-4	0	RA-O	-		17		0				\$10,916		\$647 \$0		\$3,833				-		
Not Required	17	RAC-5	0	LTM	1	0	0	0	15	0			\$1,055	\$0	\$0	\$0	\$0		Ψ0	\$0	FY06-	Comp. IRP	\$13,885
		Not Evaluated	0									Total	\$15,894	\$0	\$647	\$0	\$3,833	\$0	\$806	\$0	FY06-	Comp. MMRP	\$0
Total IRP Sites	32	Total MMRP Sites	0																		FY06-	Complete	\$13,885
IRP	Progress	in FY05: Implemented ROD sites.	for 14 sites. (	Continue s	pot clean	up at 2 sites	s and GW m	onitoring at 1	4 sites. Be	gan landfill co	ver project for	3	М	MRP Prog	gress in FY0	5: No Identifi	ed MMRP Si	tes.					
IRP Progress Planne	ed for FY	<b>06-FY07:</b> Continue ROD imp cover project for 3							nitoring at	: 14 sites Conti	inue landfill	MMR	P Progress	Planned fo	or FY06-FY0	7: No Identifi	ied MMRP Si	tes.					

# FORMERLY USED DEFENSE SITES - CP SIBERT / AL49799F421600 / C-TECH / C-REG / C-EST

IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	0	1	1	0	0	0			\$4,700	\$8,284	\$620	\$1,167	\$544	\$0	\$300	\$0	FY08 \$100	\$2,770
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$2,855	\$2,765
High	1	RAC-1	1	Design	0	0	1	0	0	1			\$10	\$0	\$0	\$0	\$0	\$0	\$60	\$50	FY10 \$467	\$2,047
Medium	0	RAC-2	0	RA-C		0	0	1		0			60	61.020	\$0	\$612	\$0	\$6,340	\$0	\$1.897	FY11 \$163	\$100
Low	0	RAC-3	0	KA-C	Ů	U	Ü	1	1	U			\$0	\$1,038	20	\$612	ΨΟ	\$0,510	ΨΟ	Ψ1,077	1111	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$129	\$0	FY06-Comp. IRP	\$7,554
		Not Evaluated	0								-	Total	\$4,710	\$9,322	\$620	\$1,779	\$544	\$6,340	\$529	\$1,947	FY06-Comp. MMRP	\$34,820
Total IRP Sites	1	Total MMRP Sites	1															•			FY06-Complete	\$42,374

IRP Progress in FY05: Continued the remedial investigation/ feasability study on the groundwater project.

IRP Progress Planned for FY06-FY07: Complete remedial investigation/ feasability study on the groundwater project.

MMRP Progress in FY05: Completed the EE/CA on the ranges.

 $MMRP\ Progress\ Planned\ for\ FY06-FY07:\ Initiate\ and\ continue\ remedial\ actions\ for\ the\ ranges\ MMRP\ project.$ 

Installation/FI	FID/C	TC Delta from F	Y04*										RA	В				BRA	C Yea	r	I	NPL/Propos	ed NPL
				Pha		•		nderway		uture P MMR	in F	le Impact Y05**	Costs Ti FY05 (		FY05 I Obligated		FY06 Ex Planned			Planning ite (\$000)	E	stimated Costs	(\$000)
								tes (Actio			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Ye	ar IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES	- CRAIG	AFB/	AL497	799F421	000 / C	-EST															
IRP Sites by Classif	cation	MMRP Sites by Classi	ification	Study	2	0	1	0	0	0			\$2,576	\$0	\$534	\$0	\$82	:	\$0	\$0 \$	FY08	\$1,246	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	:	\$0	\$0 \$	FY09	\$0	\$0
High	1	RAC-1	0	Design	1	0	1	0	0	0			\$153	\$0	\$0	\$0	so		\$0	\$72 \$	FY10	\$2,483	\$0
Medium	0	RAC-2	0	RA-C	<del>                                     </del>	0	0	0		0			\$672	\$0	\$0	\$0	\$0		\$0 5		FY11	\$784	\$0
Low	0	RAC-3	0	-					1					***							-⊩		
Not Evaluated	0	RAC-4	0	RA-O	<u> </u>	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0		\$0	\$0 \$	0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	:	\$0	\$0 \$	FY06-Co	omp. IRP	\$27,800
		Not Evaluated	0			•						Total	\$3,401	\$0	\$534	\$0	\$82	\$	\$0	\$696	FY06-Co	omp. MMRP	\$0
Total IRP Sites	3	Total MMRP Sites	0														•		•	•	FY06-Co	omplete	\$27,800
Alaska		06-FY07: Complete remedial			ty study ar	nd initiate d	esign and r	remediation pl	hases.			MMR	P Progress	Planned fo	RAB	7: No Identi	iied MMRP Si	tes.		NPL			
IRP Sites by Classifi		MMRP Sites by Classi		1	80	0	-	12	0	0							1	\$4:	50		EV08	64.004	
Response Complete	76	Response Complete	0	Study			1		-	0			\$31,249	\$670	\$54	\$420	\$579				1100	\$1,094	30
High	0	RAC-1	0	IRA	33(71)	0(0)	0(0)	0(0)					\$10,316	\$0	\$0	\$0	30		\$0	\$0 \$	1107	\$395	\$(
Medium	1	RAC-2	1	Design	9	0	0	0	0	12			\$1,299	\$0	\$0	\$0	so		\$0	\$0 \$	1110	\$432	\$0
Low	1	RAC-3	0	RA-C	41	0	1	0	1	12			\$28,715	\$0	\$233	\$0	\$1	:	\$0	\$364 \$	FY11	\$367	\$1,825
Not Evaluated	0	RAC-4	3	RA-O	5	0	3	0	0	0			\$10,144	\$0	\$1,093	\$0	\$939	:	\$0	\$322 \$	0		
Not Required	3	RAC-5	8	LTM	2	0	1	0	2	5			\$3,687	\$0	\$88	\$0	\$0	;	\$0	\$68 \$	FY06-Co	omp. IRP	\$9,76
Not Required	3	Not Evaluated	0	-								Total	\$85,410	\$670	\$1,468	\$420	\$1,519	\$45	50 5	_		omp. MMRP	\$276,263
Total IRP Sites	81	Total MMRP Sites	12	Five-V	ear Revi	iew Comr	oleted an	d Planned fo	or Future				, ==	1	1		1				FY06-Co		\$286,027
		in FY05: Refer to page I-82	<u> </u>	<u> </u>											gress in FY0:								
IKP Progress Planne	1 for FY	<b>06-FY07:</b> Refer to page I-82										MMR	P Progress	Planned fo	or FY06-FY0	7: Refer to p	age I-82						

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/Fl																							
Ilistaliation/Fi	FID/C	TC Delta from FY(	)4*								1		RAI					BRAC			]	NPL/Propos	ed NPL
						mpleted	d Ur	derway	F	uture		le Impact Y05**	Costs Tl FY05 (		FY05 I Obligated		FY06 Ex Planned		FY07 Pla Estimate		E	stimated Costs	(\$000)
			,	Phase	IR	P MMF		P MMR		P MMRI		1000		161600		1 C C C C			**************************************			****	10.000
							Site	es (Action	ıs)		IRP	MMRP	IRP	MMRP		MMRP	IRP	MMRP	_	MMRP	Fiscal Ye	ar IRP	MMRP
ARMY - FO	ORT W.	AINWRIGHT / AK0214	52242600	/ C-T	ЕСН										RAB				N	IPL			
IRP Sites by Classifi	cation	MMRP Sites by Classifica	sti	ıdy	78	0	1	9	0	0			\$46,260	\$659	\$875	\$459	\$0	\$0	\$0	\$0	FY08	\$1,740	
Response Complete	68	Response Complete	0 IF	<b>RA</b> 3	35(62)	0(0)	0(0)	0(0)					\$2,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,474	\$3,2
High	2	RAC-1	1 Des	sign	17	0	0	0	0	9			\$3,508	\$0	\$0	\$0	\$0	\$0	5 \$0	\$0	FY10	\$1,875	\$39,0
Medium	1	RAC-2	6		40	0	1	0	0	9			\$52,038	\$0	\$646	\$0	\$8	\$0	5 \$8	8 \$0	FY11	\$3,641	
Low	0	RAC-3	1	_	14	0	8	0	1	0			\$22,579	\$0	\$2,696	\$0	\$2,618	SO	\$1,889		<b>!</b>		
Not Evaluated	0	RAC-4	<u> </u>		7	0	8	0		7					\$2,696	\$0		\$0				TDD	
Not Required	8			ГМ		U	٥	U	6	,			\$7,576	\$0			\$92				4	•	\$21,8
			0									Total	\$134,283	\$659	\$4,325	\$459	\$2,718	\$0	\$1,985	\$6		omp. MMRP	\$73,2
Cotal IRP Sites	79	Total MMRP Sites	9 Fiv	e-Year	r Reviev	v Comple	eted and	Planned for	r Future												FY06-C	omplete	\$95,0
																	age I-86						
<b>A</b>																							
		H ARMORY / AK021180		_ =			0		-										S 000		1		
IRP Sites by Classifi	cation	MMRP Sites by Classifica	ation Stu	auy	0	0	0	2	0	0			\$0	\$0	\$0		\$0				FY08	\$0	
IRP Sites by Classifi Response Complete	cation 0	MMRP Sites by Classifica Response Complete	ation Stu	RA	0(0)	0(0)	0(0)	0(0)	0				\$0 \$0	\$0	\$0 \$0			\$0	\$0	\$0	FY09	\$0	
IRP Sites by Classifi Response Complete High	0 0	MMRP Sites by Classifica  Response Complete  RAC-1	O IF	RA					0	0							\$0		\$0	\$0	FY09 FY10	\$0 \$0	
IRP Sites by Classiff Response Complete High Medium	0 0 0	MMRP Sites by Classifica Response Complete RAC-1 RAC-2	o Des	RA sign	0(0)	0(0)	0(0)	0(0)					\$0		\$0	\$0	\$0	\$0	50 \$0	\$0	FY09	\$0	
IRP Sites by Classifi Response Complete High Medium Low	0 0 0	MMRP Sites by Classifica Response Complete RAC-1 RAC-2 RAC-3	o IFO	RA sign	0(0)	0(0)	0(0)	0(0)	0	2			\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$6	50 \$0 50 \$0 50 \$0	\$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0	
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	0 0 0	MMRP Sites by Classifica Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	0 III 0 Dee	RA sign	0(0)	0(0)	0(0)	0(0)	0	2			\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	50 \$0 50 \$0 50 \$0 50 \$0	\$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0 \$0	\$15,
IRP Sites by Classifi Response Complete High Medium Low	0 0 0 0	MMRP Sites by Classifica Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	0 IF 0 Des 0 RA 1 RA	RA sign	0(0) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0(0)	0(0) 0 0 0	0(0)	0 0	2 2 0		Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00	\$6 \$6 \$6 \$6	50 \$0 50 \$0 50 \$0 50 \$0 50 \$0	\$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-C	\$0 \$0 \$0	\$15,7
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	0 0 0 0	MMRP Sites by Classifica Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	0(0)	0(0) 0 0 0	0(0)	0 0	2 2 0		Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6 \$6 \$6 \$6	50 \$0 50 \$0 50 \$0 50 \$0 50 \$0	\$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-C	so so pomp. IRP pomp. MMRP	\$15.7 \$16,8' \$16,8'			

IRP Progress Planned for FY06-FY07:

MMRP Progress Planned for FY06-FY07: None.

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/FI	TID/C	TC Delta from F	V04*										RA	R				BRAG	. Vear		NPL/	Propose	d NPL
Ilistaliation/Fi	TIDIC	TC Delta Holli F	107		Τ.						6.1.1				EX70.5 1		EVOC E				111 12/	Торозс	d III E
				Di-		•		nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 I Obligated			xecution d (\$000)	FY07 P Estimat		Estimat	ed Costs (	\$000)
				Pha	se I	RP MM		RP MMR		P MMRI		MARINE	TDD	MATERIA	IDD	MADD	TDD	MADD	IDD	MARIN	T: 137	IDD	MATERIA
							Sit	tes (Action	ıs)		IKP	MMRP	IKP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
<u> </u>		BELL ARMORY / A		)251400														1			1		
IRP Sites by Classifi		MMRP Sites by Classi		Study	0	0	0	7	0	0			\$0	\$0	\$0	\$0		\$0 \$	0	\$0 \$379	FY08	\$0	\$15
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	5	\$0 \$	9	\$0 \$0	FY09	\$0	5
High	0	RAC-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	) :	50 \$	0 :	\$0 \$0	FY10	\$0	\$
Medium	0	RAC-2	2	RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	5	50 \$	D	\$0 \$0	FY11	\$0	\$5,93
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	SC	5 5	50 \$	0	\$0 \$0			
Not Evaluated	0	RAC-4	5	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	-	50 \$	0	\$0 \$0	FY06-Comp. II	RP	
Not Required	0	RAC-5	0	التنتا								Total	\$0	\$0	\$0	SC		0 \$	_	\$0 \$375	<del> </del>		\$10,11
Total IRP Sites	0	Not Evaluated Total MMRP Sites	7									10111		\$0	φ0	Ţ,	1 4	9	1	\$575	FY06-Complet		\$10,11
		in FY05:	/																		r 100-Complet	e	\$10,11
ARMY - N	с кот	LIK ARMORY / AKO	02118025	54900																			
IRP Sites by Classifi		MMRP Sites by Classi		1 1	0	0	0	6	0	0		l			¢o.	-	1	ol s	ī .	\$0 \$0	 	\$0	\$5
Response Complete	0	Response Complete	0	Study	0(0)	0(0)	0(0)	0(0)	0	0			\$0	\$0	\$0	\$0		50 S		_	FY08	\$0	\$5
High	0	RAC-1	0	IRA									\$0	\$0	\$0	\$0	1				FY09	\$0	
Medium	0	RAC-2	0	Design		0	0	0	0	4			\$0	\$0	\$0	\$0					FY10	\$0	
Low	0	RAC-3	0	RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	5	\$0 \$	0	\$0 \$0	FY11	\$0	\$
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	5	50 \$	D	\$0 \$0			
Not Required	0	RAC-5	5	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	5	\$60	D	\$0 \$0	FY06-Comp. II	RP	\$
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$	0 \$		\$0 \$0	FY06-Comp. M	IMRP	\$32,24
Total IRP Sites	0	Total MMRP Sites	6														•	•		•	FY06-Complet	e	\$32,24
IRP	Progress	in FY05:		-									N	IMRP Prog	gress in FY0	5: None.							

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

mstananon/f f 1	ID/C7	ΓC Delta from F	Y04*										RA	В				BRAG	C Year		N	PL/Propos	sed NPL
						Complete	ed U	nderway	F	Tuture		le Impact Y05**	Costs T FY05		FY05 Obligate	Funds d (\$000)	FY06 Ex Planned			Planning te (\$000)	Es	timated Costs	(\$000)
				Pha	se II	RP MM	RP IF	RP MMR	P IR	P MMRI				, ,	Ů			,					
							Sit	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Yea	r IRP	MMRP
ARMY - NG	TUNU	JNAK ARMORY / A	K021180	267700																			
IRP Sites by Classifica	ition	MMRP Sites by Classi	ification	Study	0	0	0	5	0	0			\$0	\$0	\$6	\$0	S	\$	0	\$0 \$	FY08	\$0	\$47
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$(	\$0	\$0	\$	0	_	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$(	\$0	\$6	\$	0	_	FY10	\$0	5
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	4			\$0	\$0	\$(	\$0	\$6	) \$	0	\$0 \$	FY11	\$0	\$6,21
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	S	\$0	S	) \$	0	\$0 \$			
Not Evaluated  Not Required	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$(				0	\$0 \$0	FY06-Co	nn IRP	\$
Not Required	0	RAC-5 Not Evaluated	0									Total	\$0	\$0	s	\$6	\$0	\$	0		-	np. MMRP	\$10,65
otal IRP Sites	0	Total MMRP Sites	5																		FY06-Co		\$10,65
IRP Pr	ogress i	in FY05:											N	IMRP Pro	gress in FY	)5: None.							
IRP Progress Planned f	for FY0	6-FY07:										MMR	P Progress	Planned fo	or FY06-FY	07: None.							

NAVY - Al	DAK NA	AS / AK017002432300												RAB	BRA	C 1995		N]	PL		
IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	96	1	0	0	0	0		\$46,420	\$554	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$5,130	\$2,900
Response Complete	93	Response Complete	0	IRA	43(48)	0(0)	0(0)	0(0)				\$1,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	1	RAC-1	0	Design	45	0	0	0	0	0		\$3,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	0	RAC-2	0	RA-C	86	0	1	0	0	1		\$151,478	\$1,162	\$558	\$46	\$9,095	\$2,714	\$2,075	\$6,682	FY11 \$0	\$0
Low	0	RAC-3	1	l	6	0	2	0	0	1		\$32,014	\$0	\$1,479		01.000	¢0	\$1,142	\$0		
Not Evaluated	0	RAC-4	0	RA-O			-		0							\$1,322	\$0		ΨΟ		
Not Required	2	RAC-5	0	LTM	34	0	0	0	0	0		\$4,626	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$28,983
		Not Evaluated	0								Total	\$239,686	\$1,716	\$2,037	\$46	\$10,417	\$2,714	\$3,217	\$6,682	FY06-Comp. MMRP	\$23,026
Total IRP Sites	96	Total MMRP Sites	1	Five-Y	ear Rev	iew Comp	pleted and	l Planned fo	or Future			-								FY06-Complete	\$52,009
		in FY05: Refer to page I-13										M	MRP Prog	gress in FY0	5: Refer to pa	ge I-13					
IRP Progress Planne	ed for FY	<b>06-FY07:</b> Refer to page I-13									MMR	RP Progress 1	Planned for	r FY06-FY0	7: Refer to pa	ge I-13					

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		N	NPL/Propos	sed NPL
				Pha				nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 Obligate		FY06 Ex Planned		FY07 Pla Estimate		Es	stimated Costs	(\$000)
								es (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Yea	ır IRP	MMRP
AIR FORC	E - BAI	RTER ISLAND / AKO	05730286	1800 / (	C-EST	ľ									RAB								
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	18	0	2	0	1	0			\$1,539	\$0	\$78	\$6	) so	\$0	\$0	\$(	FY08	\$0	\$0
Response Complete	5	Response Complete	0	IRA	2(3)	0(0)	0(0)	0(0)					\$936	\$0	\$0	\$0	5 \$6	\$0	\$0	_	FY09	\$0	\$0
High	0	RAC-1	0	Design	1	0	0	0	0	0			\$570	\$0	\$0	\$0	) so	\$0	\$0	\$(	FY10	\$50	\$0
Medium	8	RAC-2	0	RA-C	0	0	0	0	2	0	FUND		\$842	\$0	\$73	\$ \$0	\$10,748	80 \$0	\$5,001	\$(	FY11	\$0	\$0
Low	7	RAC-3	0	RA-O	0	0	0	0	0	0			\$1,024	\$0	\$0	\$(	) so	\$0	\$0	\$(			
Not Evaluated  Not Required	0	RAC-4	0	LTM		0	0	0	0	0			\$0	\$0	\$0	\$0	) so	\$0	\$0	\$(	FY06-Co	mn. IRP	\$15,799
Not Required	1	Not Evaluated	0			_					1	Total	\$4,911	\$6	0 \$151	\$6	\$10,748	\$0	\$5,001		+	mp. MMRP	\$0
Total IRP Sites	21	Total MMRP Sites	0																		FY06-Co		\$15,799
IRP	Progress	in FY05: Held a proposed pla	an public mee	ting for 8	no-action	sites and or	ne POL clea	anup site on A	ug 16.				N	IMRP Pro	gress in FY	)5: No Identi	fied MMRP S	ites.					
IDD D Di	1 e EX/	V EVOT. D			U 15 IDD	de la de	. I CEN	7 (1				100	D.D.	DI 1.0	ENIOC EN	0=							
IRP Progress Planne	d for F Y	06-FY07: Decision documents cleanup scheduled f	s should be si for completion	gned on al n in Septer	mber 200	7.	end of FYC	7. Clean Swee	ep demoliti	ion and enviro	onmental	MMR	P Progress	Planned fo	or FY06-FY	U7: No Identi	fied MMRP S	ites.					

## AIR FORCE - DRIFTWOOD BAY RADIO RELAY STATION / AK057302864400 / C-EST

IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	0	0	12	0	1	0	FUND		\$757	\$0	\$638	\$0	\$0	\$0	\$2,136	\$0	FY08 \$184	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$584	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$4,864	\$0
Medium	2	RAC-2	0	RA-C	0	0	0	0	12	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$0	\$0
Low	10	RAC-3	0	Her-C			-		12				ψ0	ΨΟ	30	\$0						
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	12	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	1	RAC-5	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$11,444
		Not Evaluated	0									Total	\$757	\$0	\$638	\$0	\$0	\$0	\$2,136	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	13	Total MMRP Sites	0	]																	FY06-Complete	\$11,444

IRP Progress in FY05: A PA/SI was completed during FY2005. The runway was repaired to support the FY2006 RI/FS. The RI/FS was delayed because of lack of funds. The RI/FS is now for FY 2007.

Contamination was detected above cleanup levels at Driftwood Bay RRS.

IRP Progress Planned for FY06-FY07: A RI/FS is programmed for FY07.

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

																			~				
Installation/FI	TID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		NP.	L/Propose	ed NPL
				Pha		-		nderway		Future	in F	le Impact Y05**	Costs T FY05		FY05 I Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estin	ated Costs (	\$000)
				1 110	I	RP MM	_	RP MMF es (Actio		P MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
AID FORCE	E EAI	RECKSON AIR FOR	OCE DAS	E / A K	057303	2970500			113)		110	11111111	IIII	17117111	1101	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	INI	MINIM	1111		Tiscui Teui	IKI	14114141
				DE / AK						1			•		1						1		
			_	Study	40	0	10	3	1	0			\$10,846	\$192	\$0	\$192	\$0	\$	0 \$	0 \$0	FY08	\$0	\$1,05
Response Complete	28		0	IRA	23(30)	0(0)	0(0)	0(0)					\$5,951	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	FY09	\$1,278	\$
	0		0	Design	0	0	0	0	0	3			\$2,440	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	FY10	\$2,717	\$
	Ü		1	RA-C	2	0	0	0	5	3	REG		\$9,464	\$0	\$0	\$0	\$0	\$	o s	0 \$0	FY11	\$0	\$1,78
			_	RA-O	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$	0 \$	0 \$0			
	Ů			l	0	0	0	0	14	3			\$400	\$0	\$0	\$0	\$0	\$	0 s	0 80	FY06-Comp	IRP	\$7,64
Not Required	0			L	<u> </u>							Total	\$29,101	\$192	\$0	\$192	\$0	\$			FY06-Comp		\$4,074
Total IRP Sites	51			Eivo V	oor Doy	iow Dlonn	ad for E	ituro				10	\$27,101	\$172	\$0	φ1/2	\$0	Ψ	9	\$	FY06-Comp		\$11,719
				J																	r roo-comp	iete	Ψ11,712
	Not Required   O   RAC-1   O   RAC-5   O   Not Evaluated   O   RAC-1   O   RAC-1   O   RAC-1   O   RAC-1   O   RAC-1   O   RAC-2   O   O   O   O   O   O   O   O   O										MMR		·	gress in FY0 or FY06-FY0									
♦ AIR FORC	E - ELN	MENDORF AIR FOR	RCE BAS	SE / AK	05730	2864900	/ C-ES	T							RAB				ľ	NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	84	0	1	3	0	0			\$39,792	\$192	\$0	\$192	\$0	\$	0 \$6	4 \$0	FY08	\$3,457	\$87
				-11																		ı	
Response Complete	60	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)					\$1,853	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	FY09	\$3,414	\$

AIRFORG	E - ELI	WIENDUKF AIK FUK	CE DAS	DE / AK	05/302	2004900	I/ C-ES	1						KAD				IN.	rL		
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	84	0	1	3	0	0		\$39,792	\$192	\$0	\$192	\$0	\$0	\$64	\$0	FY08 \$3,457	\$870
Response Complete	60	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)				\$1,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$3,414	\$0
High	0	RAC-1	0	Design	14	0	0	0	0	0		\$5,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$2,361	\$0
Medium	1	RAC-2	1	RA-C	29	0	1	0	2	3		\$17,056	\$0	\$326	\$0	\$0	\$0	\$0	\$0	FY11 \$1,242	\$2,712
Low	2	RAC-3	0	Res-C					-			\$17,050	\$0	\$320	\$0						
Not Evaluated	0	RAC-4	2	RA-O	2	0	23	0	1	0		\$13,728	\$0	\$2,810	\$0	\$1,888	\$0	\$2,080	\$0		
Not Required	22	RAC-5	0	LTM	15	0	14	0	3	0		\$4,005	\$0	\$5	\$0	\$9	\$0	\$60	\$0	FY06-Comp. IRP	\$37,891
		Not Evaluated	0			•					Total	\$81,871	\$192	\$3,141	\$192	\$1,897	\$0	\$2,204	\$0	FY06-Comp. MMRP	\$6,154
Total IRP Sites	85	Total MMRP Sites	3	Five-Y	ear Revi	ew Comp	oleted													FY06-Complete	\$44,045
IRP	Progress	in FY05: Refer to page I-63										M	MRP Prog	ress in FY05	: Refer to pa	ige I-63					

IRP Progress Planned for FY06-FY07: Refer to page I-63

MMRP Progress Planned for FY06-FY07: Refer to page I-63

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

	01	ilistaliations w		. 00 1	7 00.	mpiet	1011	JOSE LIS	umu	ic Gree		απ ψιυ,	000,000							Detens	· Dirvir	milental Restora	on rrogram
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Pha		Complet		nderway		Future P MMR	in F	lle Impact 'Y05**	Costs T FY05	hrough (\$000)	FY05 Obligate	Funds ed (\$000)	FY06 Ex Planned		FY07 Pla Estimate			<b>Estimated Costs</b>	(\$000)
							Si	tes (Action	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Y	ear IRP	MMRP
AIR FORCE	E - GA	LENA AIRPORT / Al	K057302	865500	/ C-E	ST					•				RAB			•					
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	5	0	15	1	0	0	REG		\$10,339	\$64	\$0	\$64	\$1,346	\$0	\$0	\$0	FY08	\$1,238	\$6
Response Complete	5	Response Complete	0	IRA	7(9)	0(0)	0(0)	0(0)					\$5,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$802	\$456
High	5	RAC-1	1	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$930	\$0
Medium	2	RAC-2	0	RA-C	2	0	1	0	0	1	TECH		\$3,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$896	\$768
Low	8	RAC-3	0	RA-O	0	0	0	0	5	1			\$738	\$0	so	\$0	so	\$0	\$980	\$0			
Not Evaluated	0	RAC-4	0	LTM		0	0	0	2	1			\$0	\$0	\$0	\$0	so	\$0	\$274	\$0	FV06-	Comp. IRP	\$9,833
Not Required	0	RAC-5 Not Evaluated	0									Total	\$20,095	\$64		\$64	\$1,346	\$0	\$1,254			Comp. MMRP	\$2,538
Total IRP Sites	20	Total MMRP Sites	1	Five-Y	ear Rev	iew Plant	ned for F	uture					<b>\$20,030</b>		1 *	,	\$2,010	Ψ	41,20	Ψ.	J├──	Complete	\$12,373
IRP	Progress	in FY05: There will be a major sites. ATSDR has	or re-write of visited the si	the 1996 ite in June	RI/FS. A 03. ATS	All sites will DR report in	be opened 05 was fa	up and re-eval	luated. DE	D's will be con	ducted at all		N	IMRP Pro	gress in FY(	)5: No activit	ies funded.						
IRP Progress Planne	d for FY	<b>06-FY07:</b> A comprenhensive I sites (bioventing, so	RI/FS was co oil vapor extra	onducted in action and	n 04. Sit groundw	es will be cl vater monito	osed out in ring) . Mo	ı late 06. Rem onthly sampling	ediation ac g indicate b	ctivities will ta base drinking	ike place at 5 water is safe.	MMR	tP Progress	Planned fo	or FY06-FY	07: No activit	ies funded.						

## AIR FORCE - GRANITE MOUNTAIN RADIO RELAY STATION / AK057302865900 / C-EST

IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	0	0	19	0	1	0			\$2,585	\$0	\$0	\$0	\$0	\$0	\$1,773	\$0	FY08 \$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$110	\$0
High	0	RAC-1	0	Design	0	0	0	0	10	0	FUND		\$24	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$120	\$0
Medium	3	RAC-2	0	RA-C	0	0	0	0	19	0	REG		\$227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$8,273	\$0
Low	7	RAC-3	0						17				Ψ227	ΨΟ	Ψ0	Ψ0						
Not Evaluated	9	RAC-4	0	RA-O	0	0	0	0	19	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	1	RAC-5	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$15,492
		Not Evaluated	0									Total	\$2,836	\$0	\$0	\$0	\$0	\$0	\$1,773	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	20	Total MMRP Sites	0																		FY06-Complete	\$15,492

IRP Progress in FY05: Decision Documents for all sites completed by end of the year. ADEC declines to sign DD more that 2 year before the planned RA-C. ADCE concerned about data gaps.

IRP Progress Planned for FY06-FY07: RI/FS scheduled for FY2007

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Installation/Fl	F <b>ID/C</b> '	TC Delta from F	Y04*										RAI	В				BRAC	Year		NPI	/Propose	ed NPL
				Pha		omplet		nderway		Future P MMR	in F	le Impact Y05**	Costs Tl FY05 (		FY05 I Obligated		FY06 Exc Planned		FY07 Pla Estimate (		Estima	nted Costs (	(\$000)
								es (Actio		· ····································	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Year	IRP	MMRP
AIR FORCE	E - KIN	G SALMON / AK05	7302866	900 / C-	EST										RAB								
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	27	0	0	2	13	0			\$12,817	\$128	\$0	\$128	\$403	\$0	\$0	\$0	FY08	\$3,093	
Response Complete	18	Response Complete	0	IRA	8(10)	0(0)	0(0)	0(0)					\$17,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,596	\$6
High	0	RAC-1	0	Design	3	0	0	0	0	2	TECH		\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,065	
Medium	1	RAC-2	0	RA-C	3	0	0	0	2.	2			\$3,464	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,984	\$1,54
Low	1	RAC-3	0	RA-O	1	0	5	0	0	2			\$5,739	\$0	\$659		1	\$0	\$679	\$0			
Not Evaluated	13	RAC-4	2	LTM	0	0	6	0	2	2			\$5,507	\$0	\$692		4000	\$0		\$0	FY06-Comp.	IDD	\$31,8
Not Required	7	RAC-5 Not Evaluated	0								1	Total	\$46,295	\$128	\$1,351	\$128	****	\$0			FY06-Comp.		\$6,22
Total IRP Sites	40	Total MMRP Sites	2	Eine V	aan Darw	arri Dlame	ned for Fu					1000	\$40,275	φ120	ψ1,331	\$120	\$1,071	φυ	ψ1,567	φ0	FY06-Compl		\$38,06
	Ü	in FY05: Continued montorin Environmental Con 66-FY07: RPO implementation operation of treatment	nservation an	d EPA to si	gn an ESI	D in late 05	5/06.							·	gress in FY0 or FY06-FY0								
AIR FORCE		RT HIEDEN RADIO  MMRP Sites by Classi		STATI	ON / A	AK0573	<b>6028698</b>	00 / C-ES	<b>ST</b> 0	0			\$3,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$388	
IRP Sites by Classif	ication	manager brees by Classic		Study																		1	
IRP Sites by Classif Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$256	5
	0 1	-	_	1—∸		0(0)	0(0)	0(0)	8	0			\$0 \$13	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$96	\$0 \$0	FY09 FY10	\$256 \$704	\$

IRP Sites by Classifi	ication	MMRP Sites by Classi	fication	Study	0	0	8	0	0	0		\$3,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$388	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$256	\$0
High	1	RAC-1	0	Design	0	0	0	0	8	0		\$13	\$0	\$0	\$0	\$0	\$0	\$96	\$0	FY10 \$704	\$0
Medium	4	RAC-2	0	RA-C		0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$4,336	\$0	FY11 \$680	\$0
Low	3	RAC-3	0			_						Ψ0	Ψ0	90	ΨΟ						
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	8	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$10,588
		Not Evaluated	0								Total	\$3,185	\$0	\$0	\$0	\$0	\$0	\$4,432	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	8	Total MMRP Sites	0																	FY06-Complete	\$10,588

IRP Progress in FY05: RI/FS draft near completion in FY05. Peer review scheduled for 27 Sep 05.

IRP Progress Planned for FY06-FY07: Planning to have signed ROD by 4th Qtr of FY06 with RA-C completed by End FY07.

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Table J-1 Sta	tus of	Installations w	oth F'Y	06 to	Coi	mplet	ion (	ost Es	tıma	ite Grea	ater II	ıan \$10,	000,000	)						Defen	se Environmei	ital Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRA	C Year	•	NP	L/Propose	ed NPL
				Pha				nderway		Future	in	ule Impact FY05**	Costs T FY05		FY05 Obligate		FY06 Ex Planned			Planning te (\$000)	Estin	nated Costs (	(\$000)
				Fna	se l	RP MM	_	RP MMF	_	RP MMR	IP IRF	MMRP	IDD	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
								tes (Actio				WINIKP	IKP	MMKP	IKP	MWIKP	IKP	MMKP	IKP	MMRP	riscai Year	IKP	MMRP
FORMER	LY USE	D DEFENSE SITES	- AMCH	ITKA A	FAU	XILIAI	RY FIE	LD / AK	09799I	F <b>7</b> 09900 / (	C-EST												
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	2	0	0	1	0	0			\$4,826	\$3,509	\$0	\$55	\$0	\$	70	\$0 \$	FY08	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	:	\$0	_	FY09	\$0	\$0
High	1	RAC-1	0	Design	0	0	1	0	0	1			\$213	\$0	\$35	\$0	\$0	:	\$0	\$0 \$	FY10	\$42	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	0	1			\$662	\$0	\$0	so	\$0	;	\$0	\$0 \$	FY11	\$1,761	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	:	\$0	\$0 \$	0		
Not Evaluated Not Required	0	RAC-4 RAC-5	0	LTM	0	0	1	0	2	1			\$39	\$0	\$0	\$0	\$0	;	\$0	\$0 \$	FY06-Comp	. IRP	\$2,213
Not Required	0	Not Evaluated	0									Total	\$5,740	\$3,509	\$35	\$55	\$0	\$7	70		FY06-Comp		\$136,779
Total IRP Sites	2	Total MMRP Sites	1										<u> </u>		I	1	· I			l Total	FY06-Comp	olete	\$138,992
	Ü	in FY05: Continued work on  06-FY07: Proposed Plan and						it final spring 2	2006.			ММЕ			o	update th	e Conceptual S	Site Model. R	eivew confe	erence is schedu	of the Alaska Distric led 8-9 MAR 2005. Document scheduled		
FORMER  IRP Sites by Classif		D DEFENSE SITES  MMRP Sites by Classi		SL MII	L SITI	ES / AK	<b>097991</b>	F254500 /	<b>C-ES</b>	Γ 0	1		\$535	\$274	\$0	\$51	\$0		\$0	\$0 \$	0 FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	:	\$0	\$0 \$	FY09	\$0	\$0
			_										1		1								

IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	1	0	0	1	1	0		\$535	\$274	\$0	\$51	\$0	\$0	\$0	\$0	FY08 \$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	1	RAC-1	0	Design	0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	1	2	0		\$73	\$1	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$0	\$0
Low	0	RAC-3	0	Her-C			-		-			9,5	ΨΙ	\$0	\$0						
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$36,150
		Not Evaluated	0								Total	\$608	\$275	\$0	\$51	\$0	\$0	\$0	\$0	FY06-Comp. MMRP	\$438
Total IRP Sites	2	Total MMRP Sites	1	]															•	FY06-Complete	\$36,588

IRP Progress in FY05: No activities funded.

IRP Progress Planned for FY06-FY07: No activities funded.

MMRP Progress in FY05: Complete the SI.

MMRP Progress Planned for FY06-FY07: No activities funded.

Table J-1 Sta	tus of	Installations w	ith FY	'06 to	Cor	mplet	ion C	ost Est	imat	e Grea	ter Th	an \$10,0	)00,000							Defens	e Environmental Restor	ation Program
Installation/F	FID/C	TC Delta from F	Y04*										RAI	В				BRAC	C Year		NPL/Propos	sed NPL
				Phas				nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 For Obligated		FY06 Ex Planned		FY07 Pla Estimate		Estimated Costs	(\$000)
					~  -1	RP MM		es (Action		MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES	- BURMA	ROAI	) / AK	C09799F	696100	/ C-EST														
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	2	0	0	1	0	0			\$212	\$175	\$54	\$123	\$0	\$23	7 \$	0 \$0	FY08 \$6	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	S)	0 \$0	_	FY09 \$0	\$(
High	1	RAC-1	0	-	1	0	1	0	0	1				\$0	\$0	\$0	\$0	S	0 \$23		FY10	\$(
Medium	0	RAC-2	1	Design	0				0				\$153	4.0		\$0	\$0 \$0	S	1		FY11 \$0	
Low	0	RAC-3	0	RA-C		0	0	0	1	1			\$0	\$0	\$0	\$0	50	2			FIII	40
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$		\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	FY06-Comp. IRP	\$1,53
		Not Evaluated	0									Total	\$365	\$175	\$54	\$123	\$0	\$237	7 \$2:	3 \$0	FY06-Comp. MMRP	\$17,597
Total IRP Sites	2	Total MMRP Sites	1																		FY06-Complete	\$19,128
IRP Progress Planne	d for FY(	<b>96-FY07:</b> No activities funde	d.									MMR	P Progress	Planned fo	r FY06-FY07	: Complete	the SI.					
FORMERI	LY USE	D DEFENSE SITES	- CAPE Y	AKAT	AGA	RRS / A	K0979	9 <b>F27440</b> 0	/ C-ES	Т												
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	2	0	1	0	0	0			\$1,117	\$0	\$86	\$0	\$65	\$(	0 \$	0 \$0	FY08 \$15	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	FY09 \$15	\$0
High	1	RAC-1	0	Design	2	0	1	0	0	0			\$199	\$0	\$0	\$0	\$0	\$	0 \$494	\$0	FY10 \$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	1	0			\$2,650	\$0	\$45	\$0	\$20	\$	0 \$19	9 \$0	FY11 \$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	S	0 \$0	0 \$0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$9	\$			FY06-Comp. IRP	¢14.10
Not Required	1	RAC-5	0	LIM		Ü			- 4								**			+	- I	\$14,193
		Not Evaluated	0									Total	\$3,966	\$0	\$131	\$0	\$94	\$0	0 \$51.	\$0	FY06-Comp. MMRP	\$0

IRP Progress in FY05: Continued work on the RI/FS for the contaminated soil project.

Total MMRP Sites

IRP Progress Planned for FY06-FY07: Close the CON/HTRW project. Complete the RI/FS and remedial design for the contaminated soil project.

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$14,193

Total IRP Sites

FY06-Complete

Installation/FI	FID/C	<b>FC Delta from F</b>	Y04*										RAI	В				BRAC	Year		]	NPL/Propose	ed NPL
				Phas		-		nderway		uture MMRP		e Impact 705**	Costs TI FY05 (		FY05 F Obligated		FY06 Exe		FY07 Plai Estimate (		E	stimated Costs (	\$000)
					上			es (Actio			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP N	<b>IMRP</b>	Fiscal Ye	ar IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	COLD	BAY A	CS CO	M-FT I	RA / AI	K09799F7	08800														
IRP Sites by Classifi	cation	MMRP Sites by Classic	fication	Study	2	0	0	0	0	0			\$2,342	\$0	\$26	\$0	\$0	\$0	\$0	\$0	FY08	\$1,770	\$6
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,038	\$0
High	1	RAC-1	0	Design	0	0	2	0	0	0			\$1,291	\$0	\$520	\$0	\$50	\$0	\$0	\$0	FY10	\$117	\$0
Medium	0	RAC-2	0	RA-C	0	0	2	0	0	0			\$10,815	\$0	\$0	\$0	\$2,385	\$0	\$2,385	\$0	FY11	\$426	\$0
Low	0	RAC-3	0	RA-O	0	0	1	0	0	0			\$3,901	\$0	\$605	\$0	\$632	\$0	\$300	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	1	0	2	0			\$574	\$0	\$85	\$0		\$0	\$0	\$0	FV06-C	omp. IRP	\$24,13
Not Required	0	RAC-5 Not Evaluated	0									Total	\$18,923	\$0	\$1,236	\$0		\$0	\$2,685	\$0		mp. MMRP	\$(
Total IRP Sites	2	Total MMRP Sites	0										4,	7.0	7-,		42,200		7-,	**	FY06-C	-	\$24,135
IDD	Duo auoaa i	in FY05: Completed the RI/F		(uvotor along	nun nroio								-				ied MMRP Site				1100 0	,p.ete	. , ,
IRP Progress Planne	d for FY0	16-FY07: Complete the remed	lial design an	d continue	remedial	actions.									EV06 EV0	7: No Identil	ied MMRP Site	es.					
												MMRI	P Progress	Planned fo	1 1 1 1 0 0 - 1 1 0	, , , , , , , , , , , , , , , , , , , ,							
		D DEFENSE SITES -		ON FAF	RM RO		A SIT	E / <b>AK09</b>	799FA3	0400 / C-E	ST	MMRI	P Progress	Planned fo	1 1 1 00-1 1 0								
IRP Sites by Classifi		MMRP Sites by Classic	fication	ON FAE			<b>A SIT</b>	E / <b>AK09</b>	<b>799FA3</b>	0400 / C-E	ST	MMRI	P Progress		\$0	\$0		\$0	\$34	\$0	FY08	\$1,807	SO
IRP Sites by Classifi Response Complete		MMRP Sites by Classic Response Complete	fication 0	II I		OAD AA					ST	MMRI					\$725			\$0	FY08 FY09	\$1,807 \$2,206	
IRP Sites by Classifi Response Complete High	0	MMRP Sites by Classic Response Complete RAC-1	0 0	Study	0	OAD AA	0	0			ST	MMRI	\$0	\$0	\$0	\$0	\$725	SG	\$0	\$0 \$0			\$(
IRP Sites by Classifi Response Complete		MMRP Sites by Classic Response Complete	fication 0	Study	0	0 0(0)	0	0(0)	2	0	ST	MMRI	\$0 \$0	\$0	\$0 \$0	\$0	\$725	\$0	\$0 \$600	\$0 \$0 \$0	FY09	\$2,206	\$( \$( \$(

Total

IRP Progress in FY05: No activities funded.

Not Required

Total IRP Sites

IRP Progress Planned for FY06-FY07: Initiate the RI/FS and eventually the remedial design for the groundwater project.

0

0

RAC-5

Not Evaluated

Total MMRP Sites

LTM

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$18,020

\$18,020

\$0

FY06-Comp. IRP

FY06-Complete

FY06-Comp. MMRP

\$634

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		N	PL/Propos	ed NPL
				Pha	L	Complet		nderway		uture	in F	le Impact Y05**	Costs T FY05 (		FY05 Obligate	Funds ed (\$000)	FY06 E		FY07 Pla Estimate		Est	imated Costs	(\$000)
				1 114	- L	RP MM		P MMR es (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES	- FORT	GLENN	I / AK	09 <b>7</b> 99F2	278300 /	C-EST												,			
IRP Sites by Classifi	ication	MMRP Sites by Class	ification	Study	1	0	1	2	1	0			\$1,085	\$1,128	\$6	\$7	\$	\$61:	s	50 \$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$(	\$0	\$	\$(	\$0	50 \$0	FY09	\$0	\$0
High	1	RAC-1	1	Design	0	0	2	0	1	2			\$565	\$0	\$(	\$0	\$	\$(	\$0	50 \$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	2	0	1	2			\$1,895	\$0	\$(	\$0	\$	\$(	s	0 \$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$6	\$0	\$	) \$(	s	0 \$0			
Not Evaluated  Not Required	1	RAC-4 RAC-5	0	LTM	0	0	0	0	2	2			\$0	\$0	\$(	\$0	\$	\$(	\$	0 \$0	FY06-Con	ıp. IRP	\$12,820
Tior Required	-	Not Evaluated	0	<del> </del>		_			<u> </u>			Total	\$3,545	\$1,128	\$1	\$7	\$(	\$615	\$	0 \$0	FY06-Com	p. MMRP	\$157,568
Total IRP Sites	3	Total MMRP Sites	2	1									I	•		1		1	•	1	FY06-Con	plete	\$170,394
IRP	Progress	in FY05: Continued commun	nity involven	nent activiti	es. No o	ther work pl	lanned for c	urrent FY.					M	IMRP Pro	gress in FY						ompleted. Public ducational plan.	involvement requir	ed for MMRP and

FORMERLY USED DEFENSE SITES - GREAT SITKIN ISL / AK09799F260400 / C-EST

IRP Progress Planned for FY06-FY07: Additional remedial investigation is necessary for soil and groundwater. This work is currently planned for the FY2016 timefame. Remedial design and remedial action is planned for out years (FY2018-2019).

IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	0	1	1	0	0	0		\$980	\$76	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$0	\$0
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	1	RAC-2	0	RA-C	0	0	0	0		0		¢o.	¢0	¢o.	40	\$0	\$0	\$0	\$0	FY11 \$0	\$0
Low	0	RAC-3	0	KA-C		U	U	U	1	U		20	\$0	\$0	20	ΨΟ	φο	Ψ0	ΨΟ	7111	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$87,765
		Not Evaluated	0								Total	\$980	\$76	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	1	Total MMRP Sites	1	1								•		•						FY06-Complete	\$87,765

IRP Progress in FY05: No activities funded.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

MMRP Progress in FY05: No MMRP projects.

MMRP Progress Planned for FY06-FY07: MMRP SI scheduled to be completed FY07. MMRP and CWM remedial investigation, design and remedial action projects are currently scheduled for out years (FY2029-40).

MMRP Progress Planned for FY06-FY07: No MMRP projects

Installation/FF	FID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		I	NPL/Propo	sed NPL
				Phas				nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 Obligate	Funds ed (\$000)	FY06 Ex Planned		FY07 Pla Estimate		E	stimated Costs	(\$000)
				1 114	~ [1]	RP MM	_	RP MMR		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Yea	ar IRP	MMRP
								es (Actior				MMRP	IKP	MMKP	IKP	MINIKP	IKP	WIWIKP	IKP .	WIWIKP	riscai rea	ar IKP	MMKP
FORMERL	Y USE	D DEFENSE SITES -	- HAINE	S FAIR	BANK	S PIPE	LINE /	AK09799	9F98070	00 / C-ES	T												
IRP Sites by Classific	cation	MMRP Sites by Classi	ification	Study	0	0	1	0	0	0			\$788	\$0	\$246	5 \$0	\$1,000	\$0	\$1,500	\$	FY08	\$	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	50 \$0	\$0	\$0	\$0	\$	FY09	\$	5
High	0	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	0 \$0	\$0	\$0	\$0	\$	FY10	\$1,02	1 \$
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	SC	) \$0	\$C	\$0	50 \$0	\$	FY11	\$	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0		S(	\$0	\$0		.⊩		
Not Evaluated	1	RAC-4	0	J	0	0	0	0	- 1	0				\$0	\$0	_		\$0	4		-	IDD	***
Not Required	0	RAC-5	0	LTM					1			m . 1	\$0	Ψ0		-					FY06-Co		\$20,72
		Not Evaluated	0	1								Total	\$788	\$0	\$246	5 \$0	\$1,000	\$0	\$1,500	\$	<b>-</b>	mp. MMRP	\$
																					FY06-Co	mplete	\$20,725
		in FY05: SI work is continuir		pipeline.									М	IMRP Prog	gress in FY(	05: No Identi	fied MMRP Si	tes.					
IRP I	Progress		ng along the	pipeline.								MMR				05: No Identi 07: No Identi							
IRP FORMERL	Progress	in FY05: SI work is continuir  06-FY07: Continue the SI pha  CD DEFENSE SITES -	ng along the lase work.	ISL GA	.RR(B		AK0979					MMR	P Progress	Planned fo	r FY06-FY	07: No Identi		tes.					
IRP Progress Planned  FORMERL  IRP Sites by Classifi	Progress	in FY05: SI work is continuir  06-FY07: Continue the SI pha  CD DEFENSE SITES -	ng along the last work.  - KISKA		1	0	1	0	00 / C-E	ST		MMR				07: No Identi	fied MMRP Si	tes.			FY08	S	
IRP FORMERL IRP Sites by Classificersponse Complete	Progress d for FY	in FY05: SI work is continuir  06-FY07: Continue the SI pha  ED DEFENSE SITES -  MMRP Sites by Classi  Response Complete	ng along the last work.  - KISKA	ISL GA	ARR(B		AK0979			1		MMR	P Progress	Planned fo	r FY06-FY	07: No Identi	fied MMRP Si	tes.		\$	FY09	\$	\$
IRP FORMERL IRP Sites by Classific Response Complete High	Progress  If for FY  VY USE  cation  1	in FY05: SI work is continuir  06-FY07: Continue the SI pha  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1	ng along the last work.  - KISKA  - O  - O	ISL GA	1	0	1	0				MMR	P Progress	Planned fo	r FY06-FY	07: No Identi	fied MMRP Si	sc sc	\$0	\$		\$1	\$
IRP FORMERL  IRP Sites by Classific  Response Complete  High  Medium	Progress  If for FY  VY USE  cation  1  0  1	in FY05: SI work is continuir  06-FY07: Continue the SI pha  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2	ng along the lasse work.  - KISKA  ification  0 0	ISL GA	1 0(0)	0 0(0)	0(0)	0 0(0)		1		MMR	P Progress  \$896  \$0	Planned fo	r FY06-FY	07: No Identi  0	SC SC	\$0 \$0 \$0	\$0	\$	FY09	\$	
IRP FORMERL  IRP Sites by Classific  Response Complete  High  Medium  Low	Progress  If for FY  USE  cation  1  0  1	in FY05: SI work is continuir  06-FY07: Continue the SI pha  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	ng along the lasse work.  - KISKA  ification  0  0  0	ISL GA Study IRA Design	1 0(0)	0 0(0)	0(0)	0 0(0)		1		MMR	\$896 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$( \$( \$(	07: No Identi  0	\$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$	\$0 \$0 \$0 \$0	5 \$0 5 \$0 5 \$0	\$6	FY09 FY10 FY11	\$1	\$
IRP FORMERL  IRP Sites by Classification  Response Complete  High  Medium  Low  Not Evaluated	Progress  A for FY6  AY USE  cation  1  0  1  0	in FY05: SI work is continuir  06-FY07: Continue the SI pha  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	ng along the part of the part	ISL GA Study IRA Design RA-C	1 0(0) 0	0 0(0)	1 0(0) 0	0 0(0) 0	1	1 1		MMR	\$896 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$( \$( \$( \$( \$(	07: No Identi    0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$0	9 \$0 9 \$0 9 \$0 9 \$0	\$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$	FY09 FY10 FY11	\$1	S S S
IRP FORMERL  IRP Sites by Classific  Response Complete  High  Medium  Low	Progress  If for FY  USE  cation  1  0  1	in FY05: SI work is continuir  06-FY07: Continue the SI pha  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	ng along the lasse work.  - KISKA  ification  0  0  0	ISL GA Study IRA Design RA-C RA-O	1 0(0) 0 1	0 0(0) 0 0	0(0) 0 0	0 0(0) 0 0	1	1 1 0		MMR	\$896 \$0 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$0.50 \$0.50 \$0.50 \$0.50 \$0.50	07: No Identi  0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$	FY09 FY10 FY11 FY06-Cc	\$1	\$

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No activities funded.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No activities funded.

Installation/FI	TID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Phas		•		nderway		uture MMRI	in F	le Impact Y05**	Costs T FY05		FY05 Dobligate		FY06 Ex Planned		FY07 Pla Estimate		1	Estimated Costs	(\$000)
					F	KI WIN		es (Action		WINIKI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Y	ear IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	KODIA	K NAV	Y/AR	MY / A	K09799	F913300	/ C-TE	CH / C-E	ST												
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	10	0	0	0	0	0			\$2,041	\$0	\$0	\$0	\$0	\$0	) s	0 \$	0 FY08	\$1,055	\$0
Response Complete	5	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY09	\$2,495	\$0
High	2	RAC-1	0	Design	5	0	1	0	0	0			\$2,392	\$0	\$356	\$0	\$62	\$0	\$0	\$	FY10	\$2,463	\$0
Medium	1	RAC-2	0	RA-C	1	0	5	0	0	0			\$27,872	\$0	\$8,944	\$0	\$6,452	2 \$0	\$2,024	1 \$	FY11	\$1,503	\$0
Low	0	RAC-3	0	RA-O	0	0	1	0	1	0			\$227	\$0	\$0	\$0	so so	) \$0	\$502	2 \$	0		
Not Evaluated	2	RAC-4	0	LTM	1	0	2	0	7	0			\$435	\$0	\$5	\$0	\$33	\$ \$0	) so	) s	FV06-C	omp. IRP	\$18,548
Not Required	0	RAC-5 Not Evaluated	0	27.77					·			Total	\$32,967	\$0	\$9,305	\$0			\$2,520	+	$\dashv$	omp. MMRP	\$10,548
Total IRP Sites	10	Total MMRP Sites	0	Eina Va	on Dovi	arri Dlame	ed for Fu					10111	\$32,767	φυ	\$7,505	φα	\$6,547	φυ	\$2,520	9	<b>⊐</b> ├──	omplete	\$18,548
IRP I	Progress	in FY05: Continued remediat the Naval Air Statio	ion at Drury on. Initiated p	Gulch. Com proposed pla	npleted re an for Bu	emedial inv skin Lake.	restigation a	and initiated for d site closure of	of Bells Fla	ts.		e MMR		·	gress in FY0						1100-0	ompice	¥23¢.13
		for Buskin Lake.																					

FORMERL	Y USE	D DEFENSE SITES -	NE CA	PE (ST	LAWI	RENCE	ISLAN	ND) / AK	09799F2	99900 / 0	C-EST				RAB							
IRP Sites by Classific	cation	MMRP Sites by Classi	ification	Study	2	0	1	0	0	0			\$5,981	\$0	\$60	\$0	\$271	\$0	\$788	\$0	FY08 \$2,232	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$2,268	\$0
High	1	RAC-1	0	Design	2	0	1	0	0	0			\$1,897	\$0	\$0	\$0	\$99	\$0	\$100	\$0	FY10 \$2,847	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	1	0			\$39,403	\$0	\$2,279	\$0	\$1,143	\$0	\$2,092	\$0	FY11 \$2,913	\$0
Low	0	RAC-3	0	I Kar-C					1					\$0	92,217	\$0						
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	1	RAC-5	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$0	FY06-Comp. IRP	\$65,046
		Not Evaluated	0									Total	\$47,281	\$0	\$2,339	\$0	\$1,513	\$0	\$2,986	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	3	Total MMRP Sites	0	1								•	•	•		•	•	•		•	FY06-Complete	\$65,046

IRP Progress in FY05: Completed the RA-C at the drum area of the waste disposal area.

IRP Progress Planned for FY06-FY07: Complete the BD/DR project and close out the CON/HTRW project. Continue RI/FS on the contaminated fill soil project.

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Table J-1 Sta	tus of	Installations w	vith FY	706 to	Cor	nplet	ion C	ost Est	imat	e Grea	ter Th	an \$10,0	)00,000	)						Defens	e Environmental	Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RAI	В				BRAG	C Year		NPL/P	Propos	ed NPL
						omplet	ed U	nderway	F	uture		le Impact Y05**	Costs Tl FY05 (		FY05 I Obligated		FY06 Ex		FY07 Pla Estimate		Estimate	d Costs	(\$000)
				Pha	se I	RP MM	IRP IR	RP MMR	P IRF	MMRI			,	. ,		. ,		/		. ,			·· ,
							Sit	es (Action	s)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES	- PORT I	HEIDE	N / AK	09799F	251700	)															
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	2	0	1	0	0	0			\$49	\$0	\$0	\$0	\$0	\$	\$0 \$	0 \$0	FY08	\$0	\$6
Response Complete	2	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	50 \$0	\$0	FY09	\$0	\$
High	0	RAC-1	0	Design	1	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	5	50 \$0	\$0	FY10	\$0	\$
Medium	1	RAC-2	0	RA-C	1	0	0	0	1	0			\$1,197	\$0	\$0	\$0	\$0	9	50 \$6	50 \$0	FY11	\$0	\$0
Low	0	RAC-3	0		0	0	0	0	0	0			\$0	\$0	\$0		\$0		50 \$0		<u></u>		
Not Evaluated	0	RAC-4	0	RA-O	1	0	0	0	3	0					\$10	\$0	\$0		60 \$6		TYO C C YD		****
Not Required	0	RAC-5	0	LTM	1	U	U	U		· ·			\$10	\$0							FY06-Comp. IR		\$11,862
		Not Evaluated	0									Total	\$1,256	\$0	\$10	\$0	\$0	\$	0 \$6	\$0	FY06-Comp. MI		\$0
Total IRP Sites	3	Total MMRP Sites	0																		FY06-Complete		\$11,862
IRP Progress Planne	d for FY	<b>06-FY07:</b> No activities funded	d.									MMR	P Progress	Planned fo	or FY06-FY0	7: No Identif	ied MMRP Sit	es.					
FORMERI  IRP Sites by Classif		D DEFENSE SITES		lr i	ITTIE 2	CR / AK	<b>09799F</b>	906800	0	0					\$57		T .		30 \$63	8 \$0	1	\$288	\$
Response Complete	2	Response Complete	0	Study									\$980	\$0			\$305 \$0				FY08		
High	2	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0		\$0		\$0 \$0		FY09	\$112	\$(
Medium	0	RAC-2	0	Design	1	0	2	0	0	0			\$210	\$0	\$0	\$0	\$0		\$0 \$0		FY10	\$1,050	\$
Low	0	RAC-3	0	RA-C	2	0	1	0	1	0			\$2,412	\$0	\$0	\$0	\$0	\$	\$0 \$0	\$0	FY11	\$5,851	\$
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$	50 \$0	\$0			
Not Required	0	RAC-5	0	LTM	1	0	1	0	2	0			\$7	\$0	\$0	\$0	\$0	\$	50 \$6	\$0	FY06-Comp. IR	P	\$14,74
^		Not Evaluated	0			•						Total	\$3,609	\$0	\$57	\$0	\$305	\$	0 \$638	8 \$0	FY06-Comp. MI	MRP	\$0
Total IRP Sites	4	Total MMRP Sites	0															<u> </u>		•	FY06-Complete		\$14,748

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

IRP Progress in FY05: Continued RI/FS phase work.

IRP Progress Planned for FY06-FY07: Complete RI/FS work at both remaining projects.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Ilistaliation/F	FID/C	TC Delta from F	Y04*										RAI	3			BRAC	Year		NPL/Propos	ed NPL
				Pha				nderway		uture MMRI		e Impact Y05**	Costs Th		FY05 Funds Obligated (\$000)	FY06 Exe Planned		FY07 Pla Estimate		Estimated Costs	(\$000)
							Sit	es (Action	ns)		IRP	MMRP	IRP	MMRP	IRP MMRP	IRP 1	MMRP	IRP 1	MMRP	Fiscal Year IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES	- SUSITN	NA GUI	NER'	Y RNG	/ AK09	799F2715	500												
IRP Sites by Classif	ication	MMRP Sites by Class	ification	Study	0	0	0	1	0	0			\$0	\$60	\$0 \$	\$0	\$231	\$0	\$0	FY08 \$6	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$	\$0	\$0	\$0	_		\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 \$0	50 so	\$0	\$0	\$0	FY10 \$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$		\$0	\$0	\$0	FY11 \$0	\$
Low	0	RAC-3	0						-							,				1111	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 \$	-	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0 \$	1	\$0			FY06-Comp. IRP	\$
		Not Evaluated	1									Total	\$0	\$60	\$0 \$	\$0	\$231	\$0	\$0	FY06-Comp. MMRP	\$101,120
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete	\$101,126
FORMERI	LY USE	D DEFENSE SITES	- TANAG	GA ISL		0700525	1800 /														
<u> </u>					/ ILLEU.	9/99F <i>Z1</i>	1000 /	C-EST													
IRP Sites by Classif	ication	MMRP Sites by Class		lr i	1		1		1			l	640	ėo.	50	ا م	\$0	\$1	\$0	TYVIO SI	Ç AA
IRP Sites by Classif	ication 0	MMRP Sites by Class Response Complete	ification	Study	1	0	1	0	1	1			\$40	\$0	\$0 \$	+ +	\$0			FY08 50	
IRP Sites by Classifi Response Complete High		MMRP Sites by Class  Response Complete  RAC-1		Study IRA	0(0)	0(0)	1 0(0)	0 0(0)					\$0	\$0	\$0 \$	\$0	\$0	\$0	\$0	FY09 \$0	\$(
Response Complete	0	Response Complete	ification 0	Study IRA Design	0(0)	0 0(0)	1 0(0)	0 0(0)	1	1			\$0 \$238	\$0 \$0	\$0 \$1 \$238 \$1	\$0 50 50		\$0 \$0	\$0 \$0	FY09 SC FY10 SC	\$1
Response Complete High	0	Response Complete RAC-1	0 0	Study IRA	0(0)	0(0)	1 0(0)	0 0(0)					\$0	\$0	\$0 \$	\$0 50 50	\$0	\$0	\$0 \$0	FY09 \$0	\$1
Response Complete High Medium	0 1 0	Response Complete  RAC-1  RAC-2	0 0	Study IRA Design	0(0)	0 0(0)	1 0(0)	0 0(0)	1	1			\$0 \$238	\$0 \$0	\$0 \$1 \$238 \$1	50 S0 S0 S0	\$0	\$0 \$0	\$0 \$0	FY09 SC FY10 SC	\$6
Response Complete High Medium Low	0 1 0 0	Response Complete  RAC-1  RAC-2  RAC-3	0 0 0 0 0	Study IRA Design RA-C	1 0(0) 0	0 0(0)	1 0(0) 1 0	0 0(0) 0	1 3	1			\$0 \$238 \$0	\$0 \$0 \$0	\$0 \$ \$238 \$ \$0 \$	50 S0 S0 S0 S0 S0 S0 S0 S0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	FY09 SC FY10 SC	\$( \$(
Response Complete  High  Medium  Low  Not Evaluated	0 1 0 0	Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O	1 0(0) 0 0	0 0(0) 0 0	1 0(0) 1 0	0 0(0) 0 0	1 3 0	1 0		Total	\$0 \$238 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50 S0 S0 S0 S0 S0 S0 S0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY09 S0 FY10 S0 FY11 S0 FY06-Comp. IRP	\$0
Response Complete  High  Medium  Low  Not Evaluated	0 1 0 0	Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O	1 0(0) 0 0	0 0(0) 0 0	1 0(0) 1 0	0 0(0) 0 0	1 3 0	1 0		Total	\$0 \$238 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50 S0 S0 S0 S0 S0 S0 S0 S0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY09 S0 FY10 S0 FY11 S0 FY06-Comp. IRP	\$29,88:

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria 
\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

		TOD 1: 0 T	T T O A de														$\neg \neg$		N <b>T</b> 7		NID	T /D	LAIDI
Installation/FI	FID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		NP	PL/Propose	d NPL
						Complete	ed Ur	nderway	F	'uture		le Impact Y05**	Costs Tl FY05 (		FY05 I Obligated		FY06 Exe		FY07 Pla Estimate		Estir	nated Costs (§	\$000)
				Pha	se I	RP MM	IRP IR	P MMR	P IRF	P MMRP		102	,	,φοσο)	Ů	. ,		(ψοσο)		. ,	Listin	nateu Costs (q	
					$\perp$		Site	es (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
Arizona																							
ARMY - F	ORT H	JACHUCA / AZ9213	72043400	0 / C-TI	ЕСН																		
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	62	0	0	16	0	0	 		\$3,537	\$544	\$0	\$144	\$0	\$0	0 \$	60 \$0	FY08	\$203	\$(
Response Complete	59	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$28	\$0	\$0	\$0	\$0	\$0	0 \$0	0 \$0	FY09	\$47	\$(
High	0	RAC-1	0	Design	6	0	0	0	0	16			\$241	\$0	\$0		\$0	\$0	0 \$0	0 \$0		\$22	\$1
Medium	0	RAC-2	8	RA-C	-	0	0	0	0	16			\$3,550		\$0		\$0		0 \$0	0 \$0	FY11	\$44	\$
Low	0	RAC-3	1	-	ļ	0	3	0		0			\$605	\$0	\$68		866	6	n \$67			<del></del>	
Not Evaluated	0	RAC-4	2	RA-O				0	0						\$68 \$44		\$66				<u> </u>		
Not Required	3	RAC-5	5	LTM	2	0	2	0	0	13		<u> </u>	\$635	\$0		Ψ0	\$28				FY06-Comp		\$672
		Not Evaluated	0	_								Total	\$8,596	\$544	\$112	\$144	\$94	\$0	\$87	7 \$0	FY06-Comp	. MMRP	\$108,661
Total IRP Sites	62	Total MMRP Sites	16	Five-Y	ear Revi	iew Planr	ned for Fut	ture													FY06-Comp	olete	\$109,333
IRP	Progress	in FY05: No activities funded	d.										M	IMRP Prog	gress in FY0	5: SI was fund	led in FY05 ε	and is underwa	ıy.				
IRP Progress Planne	d for FY	06-FY07: No activities funded	d.									MMR	P Progress	Planned fo	r FY06-FY0	7: Completion	of SI in FY0	16.					

ARMY - YUMA PROVING GROUND / AZ921412099100 / C-TECH / C-EST

IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	42	1	0	1	0	0		\$7,603	\$435	\$70	\$11	\$0	\$0	\$0	\$0	FY08 \$528	\$1,375
Response Complete	41	Response Complete	1	IRA	3(3)	0(0)	0(0)	0(0)				\$946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$632	\$0
High	0	RAC-1	0	Design	1	0	0	0	0	1		\$715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$613	\$0
Medium	0	RAC-2	1	RA-C	14	0	0	0	0	1		\$696	\$0	\$170	\$0	\$0	\$0	\$0	\$0	FY11 \$389	\$0
Low	0	RAC-3	0	KA-C					0	•			φ0								
Not Evaluated	0	RAC-4	0	RA-O	0	0	1	0	0	0		\$125	\$0	\$125	\$0	\$416	\$0	\$501	\$0		
Not Required	1	RAC-5	0	LTM	0	0	4	0	1	1		\$92	\$0	\$42	\$0	\$134	\$0	\$115	\$0	FY06-Comp. IRP	\$5,508
		Not Evaluated	0								Total	\$10,177	\$435	\$407	\$11	\$550	\$0	\$616	\$0	FY06-Comp. MMRP	\$7,928
Total IRP Sites	42	Total MMRP Sites	2	Five-Y	ear Revi	ew Plann	ed for Fut	ture												FY06-Complete	\$13,436

IRP Progress in FY05: Fourteen sites were addressed under a single decision document with land use controls as the final remedy. The no action DD for YPG-03 & 13F. The SVE system at YPG-10 was installed and began operations. Monitoring continued at YPG-01, 31, 32 and 45

IRP Progress Planned for FY06-FY07: Continue LTM at YPG-01, 31, 32 and 45. Continue to operate the SVE system at YPG-10.

MMRP Progress in FY05: Site Inspection (SI) completed, July 2005.

MMRP Progress Planned for FY06-FY07: MMRP Site YPG-002-R-01 recommended for RI/FS. RI/FS currently projected for FY08.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year			NPL/Propos	ed NPL
						omplet	ed U	nderway	]	Future		le Impact Y05**	Costs T		FY05 F Obligated		FY06 Exc Planned		FY07 Pla Estimate			Estimated Costs	(\$000)
				Pha	se I	RP MM	IRP II	RP MMF	RP IR	RP MMRI				(+)	<b>g</b>	- (+)		(+)		(++++)			(4 )
							Sit	tes (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal '	Year IRP	MMRP
NAVY - Y	UMA M	CAS / AZ9173024493	00 / C-RI	EG											RAB				ľ	NPL			
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	25	2	0	0	0	5			\$22,802	\$0	\$0	\$0	\$0	\$	0 \$	0 \$	FY08	\$301	\$1,00
Response Complete	24	Response Complete	2	IRA	1(1)	0(0)	0(0)	0(0)					\$3,745	\$0	\$0	\$0	\$0	\$	0 \$0	\$	FY09	\$118	\$
High	0	RAC-1	0	Design	3	0	0	0	0	0			\$1,467	\$0	\$0	\$0	\$0	\$	0 \$0	\$	FY10	\$118	\$
Medium	0	RAC-2	0	RA-C	11	0	0	0	0	4			\$12,875	\$0	\$0	\$0	\$0	\$	0 \$	5 \$	FY11	\$118	\$
Low	0	RAC-3	0	RA-O	3	0	1	0	0	0			\$6,685	\$0	\$68	\$0	\$133	S	0 \$38-	1 S			
Not Evaluated	0	RAC-4	5	l <del></del>	0	0	0	0		2			\$2,402	\$0	\$0	\$0	4.00	-	0 s		4	C IDD	***
Not Required	1	RAC-5	0	LTM	-	o l	0	· ·	1	2							Ψ0				-	Comp. IRP	\$2,74
		Not Evaluated	0									Total	\$49,976	\$0	\$68	\$0	\$133	\$	\$38-	\$	<b>-</b>	Comp. MMRP	\$11,48
Total IRP Sites	25	Total MMRP Sites	7	Five-Ye	ear Revi	ew Comp	pleted														FY06-	Complete	\$14,234
IRP	Progress	in FY05: Refer to page I-214											N	IMRP Pro	gress in FY05	Refer to p	age I-214						
IDD Drogress Planne	d for EV	<b>06-FY07:</b> Refer to page I-214										MMD	D Duo ouosa	Dlannad fa	r FY06-FY0	7. D. S	7 214						
IKF Frogress Flamle	u ior r i	00-F 107: Refer to page 1-214										MIMIK	P Progress	Planned Id	r r 106-r 10	/: Refer to p	age 1-214						

AIR FORC	E - AIF	R FORCE PLANT 44/	AZ9571	1724629	000 / C	-EST								RAB				N	PL		
IRP Sites by Classifi	cation	MMRP Sites by Classif	ication	Study	12	0	1	0	0	0		\$11,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$2,142	\$0
Response Complete	11	Response Complete	0	IRA	7(10)	0(0)	1(1)	0(0)				\$4,932	\$0	\$119	\$0	\$112	\$0	\$110	\$0	FY09 \$4,431	\$0
High	0	RAC-1	0	Design	2	0	0	0	0	0		\$12,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$2,107	\$0
Medium	0	RAC-2	0	RA-C	3	0	0	0	0	0		\$19,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$2,832	\$0
Low	1	RAC-3	0						0					Ψ0	Ψ0			01.551			
Not Evaluated	0	RAC-4	0	RA-O	4	0	1	0	1	0		\$26,015	\$0	\$1,306		\$1,499	\$0	\$1,574	\$0		
Not Required	1	RAC-5	0	LTM	0	0	3	0	2	0		\$131	\$0	\$131	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$44,183
		Not Evaluated	0	1		•					Total	\$74,244	\$0	\$1,556	\$0	\$1,611	\$0	\$1,684	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	13	Total MMRP Sites	0	Five-Y	ear Revi	iew Comp	pleted													FY06-Complete	\$44,183
IRP 1	Progress	in FY05: Refer to page I-16										M	MRP Prog	ress in FY0	5: No Identifi	ed MMRP Sit	es.				
IRP Progress Planne	d for FY	<b>06-FY07:</b> Refer to page I-16									MMR	RP Progress l	Planned for	r FY06-FY0	7: No Identifi	ed MMRP Sit	es.				

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria 
\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Stat	us of	Installations w	ith FY	'06 to	Cor	nplet	ion C	ost Est	imat	e Grea	ter Th	an \$10,(	000,000							Defense	Environmental Restora	tion Program
Installation/FI	'ID/C'	TC Delta from F	Y04*										RA	В				BRAC	C Year		NPL/Propose	ed NPL
				Pha				nderway		uture	in F	le Impact Y05**	Costs T FY05 (		FY05 I Obligated		FY06 Ex Planned		FY07 Pla Estimate		Estimated Costs	(\$000)
				Fna	se I	RP MN		es (Action		MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Year IRP	MMRP
AIR FORC	E - DAV	VIS-MONTHAN AIR	FORCE	BASE	/ AZ9:	572124		-	3)		1141	11111111	1141	1,11,1141	RAB	1,11,1141	III		1111	, II, III	Tiscui Teui Titi	TVIIVIILI
IRP Sites by Classifi		MMRP Sites by Classi			53	1 1	2	0	0	4			\$7,461	\$64	\$1,710	\$64	\$0	\$	0 \$0	\$3,696	FV08 \$1,509	\$676
Response Complete	51	Response Complete	1	Study	6(6)	0(0)	1(1)	0(0)		,						\$04	\$0				FY08 \$1,509 FY09 \$1,542	\$4,660
High	2	RAC-1	0	-	11	0	0	0		4			\$1,378	\$0	\$356			\$			1107	\$0
Medium	0	RAC-2	1	Design			_		1				\$3,325	\$0	\$0	\$0	\$0				1110	\$2,688
Low	0	RAC-3	0	RA-C	9	0	0	0	1	4			\$4,352	\$0	\$0	\$0	\$0	\$			FY11 \$1,427	\$2,000
Not Evaluated	0	RAC-4	1	RA-O	0	0	2	0	2	4			\$3,438	\$0	\$624	\$0	\$815	\$	0 \$1,444	\$0		
Not Required	2	RAC-5	2	LTM	11	0	5	0	1	4			\$809	\$0	\$0	\$0	\$73	\$	0 \$22	\$0	FY06-Comp. IRP	\$7,539
		Not Evaluated	0									Total	\$20,763	\$64	\$2,690	\$64	\$888	\$0	\$1,466	\$3,696	FY06-Comp. MMRP	\$16,559
Total IRP Sites	55	Total MMRP Sites	5	Five-Ye	ear Revi	ew Planı	ned for Fu	iture													FY06-Complete	\$24,098
IRP Progress Planned	l for FY0	<b>16-FY07:</b> FY06/07: Continue continue SVE. Star contract 06.										MMR	P Progress	Planned fo	r FY06-FY0	7: No activit	ies funded.					
<u> </u>		LDWATER RANGE		1524139			ı								RAB							
IRP Sites by Classifi		MMRP Sites by Classi	_	Study	49	0	4	3	1	1			\$3,002	\$213	\$1,679	\$213					FY08 \$0	\$488
Response Complete	49	Response Complete	0	IRA	11(12)	0(0)	1(1)	0(0)					\$778	\$0	\$312	\$0	\$0	\$1	0 \$0	\$0	FY09 \$0	\$369
High	0	RAC-1	0	Design	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$	50	\$0	FY10 \$0	\$0
Medium	2	RAC-2	0	RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$1	0 \$0	\$0	FY11 \$0	\$23,764
Low Not Evaluated	3	RAC-3	2	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$0		
Not Required	0	RAC-5	2	LTM	0	0	0	0	0	3			\$22	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	FY06-Comp. IRP	\$0
- tot required	Ü	Not Evaluated	0		1							Total	\$3,802	\$213	\$1,991	\$213	\$0	\$0	\$0	\$0	FY06-Comp. MMRP	\$84,045
Total IRP Sites	54	Total MMRP Sites	_	Five-Ye	ear Revi	ew Com	pleted						-		·		<u> </u>		-	1	FY06-Complete	\$84,045
<u> </u>																						

IRP Progress Planned for FY06-FY07: IRP program Complete. Continue Area A IRA.

IRP Progress in FY05: Program Complete.

MMRP Progress Planned for FY06-FY07: No activities funded.

MMRP Progress in FY05: No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table J-1 Stat	us of	Installations w	rith FY	06 to	Cor	mpleti	ion C	ost Es	timat	e Grea	ter Th	an \$10,0	)00,000							Defens	e Environme	ental Restora	tion Program
Installation/FI	ID/C	TC Delta from F	Y04*										RAI	В			]	BRAC	Year		NI	PL/Propos	ed NPL
						Complete		nderway		uture		le Impact Y05**	Costs TI FY05 (		FY05 F Obligated		FY06 Execu Planned (\$6		FY07 Pla Estimate		Estir	mated Costs	<b>\$000</b> )
				Phas	E I	RP MM		P MMR		P MMRI	_		,	. ,			``			. /			,
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP		MMRP	IRP M	MRP	IRP 1	MMRP	Fiscal Year	IRP	MMRP
◆ AIR FORC	E - TU	CSON INTERNATIO	NAL AIR	RPORT	/ AZ9	9572825	93400 /	C-EST							RAB				N	NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	8	0	0	0	0	0			\$3,576	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	FY08	\$1,526	:
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$5,720	:
High	0	RAC-1	0	Design	8	0	0	0	0	0			\$914	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,463	:
Medium	0	RAC-2	0	RA-C	6	0	0	0	0	0			\$2,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,598	5
Low	0	RAC-3	0	RA-O	0	0	8	0	0	0			\$6,906	\$0	\$1,313	SO	\$0	\$0	\$6,952	2 \$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	_	\$0	\$0	) \$0	FY06-Com	n IRP	\$32,10
Not Required	8	RAC-5 Not Evaluated	0									Total	\$13,671	\$0	\$1,313	\$0	\$0	\$0	\$6,952	+	FY06-Com		932,1
Total IRP Sites	8	Total MMRP Sites		Five-Ye	ar Revi	iew Comp	oleted						4-2,012		1-3		, , , ,	***	7-3,-2-		FY06-Com	•	\$32,10
IRP Progress Plannee	l for FY	<b>06-FY07:</b> Refer to page I-193										MMR	P Progress	Planned fo	r FY06-FY0	7: No Identi	fied MMRP Sites.						
FORMERI	Y USE	D DEFENSE SITES	- CAMP B	OUSE	/ AZ9	99799F5	07300																
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	
High	0	RAC-1		Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$5
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated  Not Required	0	RAC-4 RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	) \$0	FY06-Com	p. IRP	
Not Required	0	Not Evaluated	1									Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0		-		\$91,83
Cotal IRP Sites	0	Total MMRP Sites	1																1		FY06-Com		\$91,83
IRP I	Progress	in FY05:											М	MRP Prog	gress in FY05	5: No activit	ies funded at this t	ime.					

IRP Progress Planned for FY06-FY07:

MMRP Progress Planned for FY06-FY07: No activities funded at this time

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Ilistanation/F1	ITD/C	TC Delta from F	V04*										RA	D				BRAC	Voor		NDI	/Propose	d NDI
	ID/C	TC Delta Irolli F	104*								1			-							NIL	#1 Topose	uNIL
						omplete	ed U	nderway	F	uture		le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Ex Planned		FY07 Pl Estimate		Estima	ated Costs (	\$000)
				Phas	e II	RP MM	RP IF	RP MMR	P IRI	MMRF	1			. ,									
							Sit	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERL	Y USF	D DEFENSE SITES -	CAMP	HORN	/ AZ99	)799F50	7500																
IRP Sites by Classific	cation	MMRP Sites by Classif	fication	Study	0	0	0	1	0	0			\$0	\$195	\$0	\$130	\$	\$47	7	\$0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	S	\$0	) s	_	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	S)	\$0	j s		FY10	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	s s	,			FY11	\$0	\$4
Low	0	RAC-3	0	l					-												<u> </u>		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$			50 \$0	4		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$			50 \$0	FY06-Comp.	IRP	
		Not Evaluated	1									Total	\$0	\$195	\$0	\$130	\$0	\$47	\$	\$0 \$0	FY06-Comp.	MMRP	\$18,2
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Comple	ete	\$18,2
IRP Progress Planned	1 for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY0	7: Continue	site investiga	ion work.					
		06-FY07: DD DEFENSE SITES -	CAMP	HYDER		)9799F5	507600					MMRI	P Progress	Planned fo	r FY06-FY0	7: Continue	site investigat	ion work.					
	LY USE			1 1	R / AZ9	99799F5	<b>507600</b>	1	0	0		MMRI			r FY06-FY0				) s	50 \$6	FVAQ	so	
• FORMERL	LY USE	D DEFENSE SITES -		Study		99799F5		1	0	0		MMRI	\$0	Planned fo	\$0	7: Continue		) S(		_	FY08 FY09	\$0 \$0	
FORMERL IRP Sites by Classifie	LY USE	D DEFENSE SITES -	ification	Study IRA	0	0	0	1		0		MMRI	\$0 \$0	\$0	\$0	\$0	\$1	50 50	\$	0 \$0	FY09		
FORMERL IRP Sites by Classific Response Complete	LY USE	D DEFENSE SITES -  MMRP Sites by Classif  Response Complete	o 0	Study IRA Design	0 0(0) 0	0 0(0)	0 0(0) 0	0(0)	0	1		MMRI	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$ \$	50 SC	s 0 s	0 \$0	FY09 FY10	\$0	
FORMERL  IRP Sites by Classific  Response Complete  High	Cation 0 0	D DEFENSE SITES -  MMRP Sites by Classif  Response Complete  RAC-1	0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0)	0 0(0) 0	0(0)	0	1		MMRI	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$00 \$00 \$00	\$ \$	50 S0	) s ) s	0 \$0 0 \$0 50 \$0	FY09 FY10 FY11	\$0 \$0	
FORMERL  IRP Sites by Classific  Response Complete  High  Medium	cation 0 0	MMRP Sites by Classif Response Complete RAC-1 RAC-2	0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0) 0 0	0 0 0	1 0		MMRI	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00	\$ \$ \$ \$ \$ \$ \$ \$ \$	50 SC	) s ) s ) s	0 \$60 \$60 \$60 \$60	FY09 FY10 FY11	\$0 \$0 \$0	\$
FORMERL  IRP Sites by Classific  Response Complete  High  Medium  Low	Cation 0 0 0	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3	0 0 0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0)	0 0(0) 0	0(0)	0	1		MMRI	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$00 \$00 \$00	\$ \$	50 SC	) s ) s ) s	0 \$60 \$60 \$60 \$60	FY09 FY10 FY11	\$0 \$0 \$0	\$
FORMERL  IRP Sites by Classific  Response Complete  High  Medium  Low  Not Evaluated	LY USE cation 0 0 0 0	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0) 0 0	0 0 0	1 0		MMRI	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00	\$ \$ \$ \$ \$ \$ \$ \$ \$	50 SC 50 SC 50 SC 50 SC 50 SC	5 S	0	FY09 FY10 FY11	\$0 \$0 \$0	\$
FORMERL  IRP Sites by Classific  Response Complete  High  Medium  Low  Not Evaluated	LY USE cation 0 0 0 0	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0) 0 0	0 0 0	1 0			\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	50 SC 50 SC 50 SC 50 SC 50 SC	5 S	0	FY09 FY10 FY11 FY06-Comp.	\$0 \$0 \$0 \$1 \$1 \$1 \$1	\$12,5 \$12,9

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria 
\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

		Installations w																					ion Progran
Installation/FF	ID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		NPL/	Propose	d NPL
				l ni		•		nderway		'uture	in F	le Impact Y05**	Costs T FY05		FY05 D Obligate			xecution d (\$000)		lanning e (\$000)	Estimat	ted Costs (	<b>\$000</b> )
				Phas	se I	RP MM		RP MMR		P MMRI		151500		151500	-	1000		1000		10000			1000
1							Sit	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERL	Y USE	D DEFENSE SITES -	KOFA I	NWR /	AZ997	99F505	000																
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	0	0	0	0	0	5			\$0	\$0	\$0	\$(	s	0 \$	0	\$0 \$	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$(	\$	0 \$	0	\$0 \$0	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	3			\$0	\$0	\$0	\$6	i s	0 \$	0		FY10	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	3			\$0	\$0	\$0		s .		0		FY11	\$0	\$9
Low	0	RAC-3	0	-		0	0	0		0						-	1			\$0 \$	<u> </u>		
Not Evaluated	0	RAC-4	5	RA-O	0				0				\$0	\$0	\$0		\$	-			4		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	5			\$0	\$0	\$0			_		\$0 \$0	1		
		Not Evaluated	0									Total	\$0	\$0	\$0	\$1	\$	\$6	)	\$0 \$	FY06-Comp. M	<b>IMRP</b>	\$130,10
Total IRP Sites	0	Total MMRP Sites	5																		FY06-Complet	te	\$130,1
FORMERL	Y USE	D DEFENSE SITES -	· LAGUN	NA MAI	NEUV:	ER ARI	EA / A2	Z99799F5	12600														
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	0	1	0	0	0	10			\$0	\$0	\$0	\$6	l s	\$33	4	\$0 \$	FY08	\$0	\$
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0		\$		0	_	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	8			\$0	\$0	\$0		1 s	0 \$			FY10	\$0	\$:
Medium	0	RAC-2	3	l <del> </del>	0	0	0	0		8			\$0	\$0		-	1 8			\$0 \$	4	\$0	
Low	0	RAC-3	1	RA-C					0						\$0		1		1		<u> </u>		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0		<u> </u>	_		\$0 \$	-		
Not Required	0	RAC-5	6	LTM	0	0	0	0	0	10			\$0	\$0	\$0	\$(	s	0 \$	0	\$0 \$	FY06-Comp. I	RP	
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$	\$334	1	\$0 \$	FY06-Comp. M	<b>IMRP</b>	\$403,0
Total IRP Sites	0	Total MMRP Sites	11																		FY06-Complet	te	\$403,0
IRP I	Ü	in FY05:										MM						s for project J0		until FY2006			

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

		Installations w		100 10	(01	пріси	ion C	OST EST		t Grea	<u> </u>	μη φισ,					DD 4 (	N # 7	Derens	e Environmental Res		
Installation/FI	'ID/C	TC Delta from F	Y04*										RA	В			BRAC	Year		NPL/Pro	pose	d NPL
				Pha				nderway		Future	in F	le Impact Y05**	Costs Ti		FY05 Funds Obligated (\$000)		xecution d (\$000)	FY07 Pl Estimate		Estimated Co	osts (\$	000)
				I lia	se L	RP MM		RP MMR		P MMRI		MMDD	IDD	MMDD	IRP MMRP	IDD	MMDD	IRP	MMRP	Fiscal Year IRF	,	MMRP
								tes (Action			IKr	MMRP	IKP	MMRP	IRP MMRP	IRP	MMRP	IKP	MMKP	Fiscal Year IRF		MMRP
FORMERI	Y USE	D DEFENSE SITES -	- МОНА	VE MA	NEUV	VER AR	EA C	AZ99799	F51470	)0												
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0 5	0 5	\$0 \$	0	\$0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 5	0 5	\$0 \$	0 8	50 \$0	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 5	0 5	50 \$	0 S	50 \$0	FY10	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$		50 \$	0 5		FY11	\$0	
Low	0	RAC-3	0	-	0	0	0	0	-	0	<del> </del>			\$0		_			so so	<u>.</u> ∥		
Not Evaluated	0	RAC-4	0	RA-O					0		├	<del>                                     </del>	\$0				70	¥				
Not Required	0	RAC-5	1	LTM	U	0		0	0	1	<u> </u>					_		_				
		Not Evaluated	0	_								Total	\$0	\$0	\$0	0 \$	0 \$6	) 5	\$0 \$0	FY06-Comp. MMR	P	\$42,6
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete		\$42,0
FORMERI	Evaluated 0 RAC-4 0 III 0 0 0 0 0 0 II S0																					
IRP Sites by Classifi	ration	MMRP Sites by Classi	ification	Study	0	0	0	0	0	1			\$0	\$0	\$0	. ا	50 \$	0	\$0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)	<del></del>		<del> </del>		\$0	\$0	\$0 \$		60 s		_	FY09	\$0	
High	0	RAC-1	0	-	0	0	0	0	0	1	<del> </del>					U				FY10	\$0	
Medium	0	RAC-2	0	Design					-		<b>├</b>		\$0	\$0						<b>∐</b>	\$0	
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	U	\$60 \$		\$0 \$0		90	
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	0	0	<u> </u>		\$0	\$0	\$0 \$		\$60 \$		\$0 \$0	1		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	0 5	\$0 \$	0 5	\$0 \$0	FY06-Comp. IRP		
		Not Evaluated	0									Total	\$0	\$0	\$0	0 \$	0 \$0	9	\$0 \$0	FY06-Comp. MMR	P	\$40,
Total IRP Sites	0	Total MMRP Sites	1													•			•	FY06-Complete		\$40,
		in FY05:													gress in FY05: No activ							
IRP Progress Planne	l for FY	06-FY07:										MMR	P Progress	Planned fo	or FY06-FY07: No activ	ties funded at	this time.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

		Installations w		00 10	COL	прісп	ion C	OSt ES	ııııaı	c Grea		an 910,0	,000										ion Program
Installation/FI	'ID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year	•	NPL/	Propose	d NPL
				Phas		•		nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 l Obligate			xecution d (\$000)		Planning te (\$000)	Estimat	ted Costs (S	\$000)
				1146		RP <u>MM</u>		es (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	SAHUA	RITA A	FR/	AZ9979	9F5165	500				•											
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	0	0	0	1	0	0			\$0	\$129	\$0	\$129	s	0 \$2	21	\$0 \$0	FY08	\$0	5
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$6	\$	0 5	80		FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$6	o s	0 5	80	\$0 \$0		\$0	\$
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	S	s s	0 \$	80	\$0 \$0	FY11	\$0	\$
Low	0	RAC-3	0	-	0	0	0	0		0			\$0	\$0		\$(	1	-	50	\$0 \$0	<u> </u>		
Not Evaluated	0	RAC-4	0	RA-O					0						\$0						-		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$(	_			_	FY06-Comp. I		\$
		Not Evaluated	0									Total	\$0	\$129	\$0	\$129	\$	\$2	:1	\$0 \$0	FY06-Comp. N	IMRP	\$28,600
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complet	te	\$28,600
FORMER	V HOE	D DEFENSE SITES -		N D C E	. / A 770076	00E51	700																
		D DEFENSE SITES -	SCHUK	-1UAK	AIC	) G GU			991310									_		_	1		
IRP Sites by Classifi		MMRP Sites by Classi		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$(		9	50		FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$6	\$	0 5	80	\$0 \$6	FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$(	s	0 5	50	\$0 \$6	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$(	\$	0 \$	80	\$0 \$6	FY11	\$0	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$(	) s	0 \$	50	\$0 \$0	5		
Not Evaluated  Not Required	0	RAC-4 RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	) s	0 \$	50	\$0 \$0	FY06-Comp. I	RP	• • • • • • • • • • • • • • • • • • •
Not Required	0	Not Evaluated	0									Total	\$0	\$0	\$0	\$6	s s	) \$	30	\$0 \$6	<del>                                     </del>		\$28,483
Total IRP Sites	0	Total MMRP Sites	1										**	7.0	**		1	,		**	FY06-Complet	-	\$28,483
IRP I	Progress	in FY05:											N	IMRP Prog	gress in FY0	5: No activi	ies funded at	this time.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

	ID/C	TC Delta from F	Y04*										RA	В			BRAC	Year		NPL/	Propose	d NPL
				Phas		•		nderway		uture	in F	le Impact Y05**	Costs T		FY05 Funds Obligated (\$000)			FY07 Pla Estimate		Estimate	ed Costs (S	6000)
						RP MIM		RP MMR tes (Action		MMRP	IRP	MMRP	IRP	MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	ED DEFENSE SITES -	TASK I	FORCE	FURI	NACE /	AZ997	99F51750	0			-				•	-		-			
IRP Sites by Classific	cation	MMRP Sites by Classif	fication	Study	0	0	0	0	0	3			\$0	\$0	\$0 \$	0 s	0 \$0	) s	\$0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$	0 \$	0 \$0	s	0 \$0	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0 \$	0 s	90	\$	_	FY10	\$0	:
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0 \$	T .		il s		FY11	\$0	\$1
Low	0	RAC-3	0	l		0												1 "			+	
Not Evaluated	0	RAC-4	2	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 \$			-	50 \$0			
Not Required	0	RAC-5	1	LTM	0	0	0	0	0	3			\$0	\$0	\$0 \$			'	50 \$0	FY06-Comp. II	RP	
		Not Evaluated	0									Total	\$0	\$0	\$0 \$	0 \$	\$0	\$	\$0 \$0	FY06-Comp. M	IMRP	\$17,77
Total IRP Sites	0	Total MMRP Sites	3																	FY06-Complete	e	\$17,77
IRP Progress Planned	1 for FY	06-FY07:										MMRI	P Progress	Planned for	r FY06-FY07: No activ	ties funded at	this time.					
		06-FY07:	YUCCA	A TO	A GR	RGE / A		9F520800				MMRI	Progress	Planned foi	r FY06-FY07: No activ	ties funded at	this time.					
• FORMERL	Y USE	CD DEFENSE SITES -		1 1		RGE / A		P9F520800				MMRI						vl q	ral su	il	50	
FORMERL IRP Sites by Classifi	Y USE	ED DEFENSE SITES -	fication	Study	0	0	0	1	0	0		MMRI	\$0	\$0	\$0 \$	0 s	0 SC			FY08	\$0	
FORMERL  IRP Sites by Classifie  Response Complete	LY USE	ED DEFENSE SITES -  MMRP Sites by Classif  Response Complete		Study IRA	0 0(0)	0 0(0)	0 0(0)	0(0)	0			MMRI	\$0	\$0	\$0	0 S	0 50	\$	0 \$0	FY09	\$0	
FORMERL  IRP Sites by Classifi  Response Complete  High	LY USE	ED DEFENSE SITES -  MMRP Sites by Classif  Response Complete  RAC-1	0 0	Study IRA Design	0 0(0) 0	0	0 0(0) 0	0(0)		1		MMRI	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$	0 s	D SC	5 \$1	0 \$0	FY09 FY10	\$0 \$0	
FORMERL  IRP Sites by Classifie  Response Complete	Cation 0 0	ED DEFENSE SITES -  MMRP Sites by Classif  Response Complete	0 0	Study IRA	0 0(0)	0 0(0)	0 0(0)	0(0)	0			MMRI	\$0	\$0	\$0	0 S	D SC	5 \$1	0 \$0	FY09	\$0	
FORMERL  IRP Sites by Classific  Response Complete  High  Medium	cation 0 0 0	ED DEFENSE SITES -  MMRP Sites by Classif  Response Complete  RAC-1  RAC-2	0 0	Study IRA Design	0 0(0) 0	0 0(0)	0 0(0) 0	0(0)	0	1		MMRI	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$ \$0 \$ \$0 \$	0 S	0 S0 S0 S0 S0 S0	) si	0 \$0	FY09 FY10 FY11	\$0 \$0	
FORMERL  IRP Sites by Classific  Response Complete  High  Medium  Low	Cation 0 0 0	ED DEFENSE SITES -  MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3	0 0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0)	0 0(0) 0	0(0)	0 0	1		MMRI	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$ \$0 \$ \$0 \$ \$0 \$	0 S 0 S 0 S 0 S	0 SC 0 SC 0 SC 0 SC 0 SC 0 SC	) \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	0 \$60 \$60 \$60	FY09 FY10 FY11	\$0 \$0 \$0	
FORMERL  IRP Sites by Classific  Response Complete  High  Medium  Low  Not Evaluated	Cation  0  0  0  0	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0) 0 0	0 0 0	1 0		MMRI	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	0 S 0 S 0 S 0 S	D SC SC SC D SC SC D SC SC D SC SC D SC SC SC D SC SC SC D SC SC SC D SC		0 \$60 \$60 \$60	FY09 FY10 FY11	\$0 \$0 \$0	\$342,0
FORMERL  IRP Sites by Classific  Response Complete  High  Medium  Low  Not Evaluated	Cation  0  0  0  0	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0) 0 0	0 0 0	1 0			\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0	0 S 0 S 0 S 0 S 0 S	D SC SC SC D SC SC D SC SC D SC SC D SC SC SC D SC SC SC D SC SC SC D SC		0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	FY09 FY10 FY11 FY06-Comp. II	\$0 \$0 \$0 \$0 RP	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/FFID/CTC Delta from FY04*							RA	В				BRA	C Year	r	NPL	/Propos	ed NPL
		Completed	Underway	Future	Schedul in F	e Impact V05**		hrough (\$000)	FY05 Obligate			xecution d (\$000)		Planning ite (\$000)	Estima	ited Costs (	\$000)
Ph	Phase Completed Underway  IRP MMRP IRP MMRP  Sites (Actions									MMRP	IRP	MMRP		MMRP		IRP	MMRP
Arkansas																	

ARMY - PINE BLUFF ARSENAL / AR621382070700

IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	74	2	0	2	0	0		\$2,676	\$420	\$0	\$12	\$0	\$0	\$0	\$0	FY08 \$406	\$0
Response Complete	73	Response Complete	2	IRA	4(4)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$349	\$9,060
High	0	RAC-1	0	Design	23	0	0	0	0	2		\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$2,459	\$0
Medium	0	RAC-2	2	RA-C	28	0	1	0		2		\$5,430	\$0	\$249	0.9	\$11	\$0	\$11	\$0	FY11 \$364	\$0
Low	1	RAC-3	0	KA-C		· ·		· ·	0	2		\$3,430	\$0	\$249	\$0					1 1 1 1	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	1	0	19	0	1	2		\$3,257	\$0	\$309	\$0	\$319	\$0	\$322	\$0	FY06-Comp. IRP	\$12,401
		Not Evaluated	0								Total	\$11,525	\$420	\$558	\$12	\$330	\$0	\$333	\$0	FY06-Comp. MMRP	\$29,850
Total IRP Sites	74	Total MMRP Sites	4	Five-Y	ear Revi	ew Plann	ed for Fu	ture												FY06-Complete	\$42,251

IRP Progress in FY05: Still awaiting review of completed CMS by ADEQ. Site Investigation at Site 63 completed. Site 62 investigation completed under the MMRP. Sites 62 and 63 marked as RC under IRP and transferred all future investigation and RA to MMRP.

MMRP Progress in FY05: Site Inspection (SI) is underway and will be complete in FY 06.

IRP Progress Planned for FY06-FY07: Expect to receive RADD from ADEQ as result of CMS review. Will perform additional SI at Site 7a toward completion of RA. Complete Geographic Information System through Tulsa Corps.

MMRP Progress Planned for FY06-FY07: SI will be completed in FY06.

#### AIR FORCE - LITTLE ROCK AIR FORCE BASE / AR657182480800 / C-EST

	VΔ	ı
-		4

IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	20	0	34	1	0	0		\$16,521	\$41	\$521	\$41	\$541	\$0	\$0	\$0	FY08 \$485	\$122
Response Complete	0	Response Complete	0	IRA	6(6)	0(0)	5(6)	0(0)				\$4,111	\$0	\$1,537	\$0	\$202	\$0	\$0	\$0	FY09 \$325	\$0
High	4	RAC-1	0	Design	0	0	0	0	1	1		\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$208	\$0
Medium	13	RAC-2	0	RA-C	1	0	4	0	8	1		\$10,035	\$0	\$4,575	\$0	\$2,814	\$0	\$2,123	\$0	FY11 \$345	\$929
Low	33	RAC-3	0									\$10,055		ψ1,575	ΨΟ						
Not Evaluated	4	RAC-4	0	RA-O	0	0	2	0	3	0		\$834	\$0	\$0	\$0	\$990	\$0	\$0	\$0		
Not Required	0	RAC-5	1	LTM	1	0	0	0	9	0		\$1,561	\$0	\$0	\$0	\$0	\$0	\$290	\$0	FY06-Comp. IRP	\$13,933
		Not Evaluated	0								Total	\$33,328	\$41	\$6,633	\$41	\$4,547	\$0	\$2,413	\$0	FY06-Comp. MMRP	\$1,051
Total IRP Sites	54	Total MMRP Sites	1	Five-Y	ear Rev	ew Plann	ed for Fu	ture												FY06-Complete	\$14,984

IRP Progress in FY05: State approved RFI Report 8 Mar 05. Completed PA/SI on Air National Guard Compound. Submitted Risk Assessment Report 12 May, and Corrective Measures Study 2 Sep 05. Awarded Performance Base Contract for 6 sites. Completed removal action at

MMRP Progress in FY05: No activities funded.

IRP Progress Planned for FY06-FY07: Complete Remedial Action Decision Document (for all sites in Consent Administrative Order). Start remedial effort on all sites. Remove all wells not needed for further work.

MMRP Progress Planned for FY06-FY07: No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/FI	TD/C	ΓC Delta from F	Y04*										RAI	3				BRAC	: Year		NPL/Pi	ropose	ed NPL
Installation/11	IDIC	re Benta from r	107			11-4-	.a II	nderway	Т	uture	Sahadu	le Impact	Costs T		FY05	Funde	FY06 Ex		FY07 Pla	nning	1 (1 13/1 1	ороз	
				Phas							in F	Y05**	FY05 (		Obligate		Planned		Estimate		Estimated	Costs (	\$000)
					~  -1	RP MM	_	es (Action		P MMRI		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Year I	RP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- SOUTH	[WEST]	ERN I	PROV G		`		605000					RAB								
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	1	1	0	0	1	0			\$1,899	\$526	\$0	\$3	\$0	\$0	\$170	\$(	FY08	\$2	\$1,15
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$1,266	\$1	\$0	) so	\$0	\$0	\$0	\$0	FY09	\$0	\$78
High	0	RAC-1	1	Design	1	0	0	0	0	0			\$34	\$0	\$0		\$0	SC	50		-	\$0	\$1,37
Medium	0	RAC-2	0	-	0	0	0							Φ0		Ψ	Ψ0		8 \$0	\$1,006	4	\$0	\$1,72
Low	0	RAC-3	0	-																			
Not Evaluated	1	RAC-4	0														-						
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0			\$0	FY06-Comp. IRP	•	\$17
		Not Evaluated	0									Total	\$3,522	\$6,890	\$0	\$720	\$0	\$858	\$170	\$1,006	FY06-Comp. MM	IRP	\$58,628
Total IRP Sites	2	Total MMRP Sites	1																		FY06-Complete		\$58,800
California	Companies   Comp																						
				 											I	1	1	¢no.	il 60	J #			
Response Complete	33	Response Complete	0 0	Study					0	0			\$4,833		\$0								3
High	0	RAC-1	0	IRA	11(19)	0(0)	0(0)	0(0)					\$5,000	\$0	\$0		\$0		1		FY09	\$63	\$
Medium	0	RAC-2	2	Design	1	0	0	0	0	9			\$2,695	\$0	\$0	\$0	\$0	\$0			FY10	\$65	\$
Low	0	RAC-3	1	RA-C	11	0	0	0	0	9			\$11,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$
Not Evaluated	0	RAC-4	6	RA-O	0	0	1	0	0	0			\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	1	RAC-5	2	LTM	0	0	1	0	0	8			\$733	\$0	\$0	\$0	\$60	\$0	\$61	\$0	FY06-Comp. IRP	,	\$61
-		Not Evaluated	0			<del></del>						Total	\$24,798	\$0	\$0	\$0	\$60	\$802	\$61	\$0	FY06-Comp. MM	IRP	\$137,920
Total IRP Sites	34	Total MMRP Sites	11												•	•	•	•	•	•	FY06-Complete		\$138,531
IRP I	Progress	in FY05: No activities funded	d.										М	MRP Prog	gress in FY(	)5: None.							

IRP Progress Planned for FY06-FY07: No activities funded.

MMRP Progress Planned for FY06-FY07: Site Inspection will begin in FY06.

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Stat	-1 Status of Installations with F Y06 to Completion Cost Estimate Greater Than §																			Detells	e Environi	nental Restora	Holl Flogram
Installation/FI	ID/C	TC Delta from F	Y04*										RAI	3				BRAC	Year		N	PL/Propos	ed NPL
					С	omplete	ed U	nderway	F	uture		le Impact	Costs Tl		FY05		FY06 Exe		FY07 Pla	nning			<b>*</b>
				Phas	se II	RP MM	RP IR	P MMR	P IRF	MMR		Y05**	FY05 (	\$000)	Obligate	ed (\$000)	Planned	(\$000)	Estimate	(\$000)	Es	timated Costs (	\$000)
							Sit	es (Action	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP	MMRP	Fiscal Yea	r IRP	MMRP
ARMY - FO	ORT OI	RD / CA921372067600	0												RAB	BR	AC 1991		N	NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	46	5	0	19	0	0			\$37,434	\$3,780	\$0	\$0	\$0	\$780	\$	0 \$	FY08	\$9,405	\$3,11
Response Complete	40	Response Complete	4	IRA	2(3)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$9,187	\$8,81
High	3	RAC-1	0	Design	25	0	1	0	0	0			\$15,585	\$8,610	\$0	SO	\$102	\$0	\$0		FY10	\$8,987	\$16,12
Medium	1	RAC-2	23	1	3	0	1	8			\$130,982	\$76,121	\$0	So	\$8,224	\$0	\$4,830	5) \$	FY11	\$3,614	\$8,65		
Low	dium         1         RAC-2         4           ow         0         RAC-3         9           valuated         0         RAC-4         5    RA-0  0  0  1  8  RA-0  1  1  1  1  1  1  1  1  1  1  1  1  1													\$0	\$1,962	_	\$2,740	\$0	\$2,811		<b>.</b>		
Not Evaluated	0		0	0	1	2	4	20			\$18,077		\$1,902		\$2,740	\$50			Ц	TDD	A#0.02		
Not Required	2	RAC-5	2	LTM	0	o l	•	2	4	20			\$16,386	\$7,877		**,***	1				FY06-Co		\$78,03
Tetal IDD Cites	46	Not Evaluated	0						_			Total	\$218,464	\$96,388	\$2,542	\$7,485	\$11,251	\$830	\$7,836	\$8	_	np. MMRP	\$264,27
Total IRP Sites	46	Total MMRP Sites	24	Five-Ye	ar Revi	iew Comp	leted and	d Planned fo	or Future												FY06-Co	mplete	\$342,312
IRP Progress Planne	l for FY(	<b>06-FY07:</b> Refer to page I-80										MMR	P Progress	Planned for	r FY06-FY(	07: Refer to p	age I-80						
		MITOS ARMED FO			R / CA		<b>636800</b>		H / C-E	ST 0		1			RAB			\$0		0 \$27	ılı		
IRP Sites by Classifi	cation	MMRP Sites by Classi		Study		0		1	0	0			\$0	\$0	\$0	\$(	**			_	FY08	\$1,106	\$
Response Complete High	4	Response Complete  RAC-1	0	IRA	3(8)	0(0)	5(6)	0(0)					\$1,264	\$0	\$546	\$0	\$0	\$0			FY09	\$809	\$
Medium	1	RAC-2	0	Design	0	0	2	0	0	1			\$0	\$0	\$0	\$0		\$0	\$0		FY10	\$737	\$
Low	0	RAC-3	0	RA-C	0	0	5	0	0	1	CONT		\$10,963	\$0	\$10,963	\$0	\$8,823	\$0	\$0	\$	FY11	\$699	\$
Not Evaluated	0	RAC-4	0	RA-O	0	0	5	0	0	0			\$2,198	\$0	\$2,198	\$0	\$0	\$0	\$0	\$			
Not Required	0	RAC-5	1	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY06-Co	mp. IRP	\$12,80
		Not Evaluated	0									Total	\$14,425	\$0	\$13,707	\$0	\$8,823	\$0	\$0	\$27	FY06-Co	np. MMRP	\$1,25
Total IRP Sites																•					FY06-Co	mplete	\$14,06

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress in FY05: Six IRA's are operational. CFR site system RC spring 05. CFR system equipment moving BLDG 158 site. RI/FS phase to be completed in Feb 05.

IRP Progress Planned for FY06-FY07: PBC contracting effort during summer 05. Planning for landfill RD/RA and sitewide RA. Begin two IRAS in fy06 and fy06.

Begin landfill RA in fy 06.

Table J-1 Stat	us of	Installations w	ith FY	706 to	Co <sub>1</sub>	mplet	ion C	ost Es	timat	e Grea	ter Th	an \$10,0	000,000	)						Defens	e Environme	ntal Restora	tion Program
Installation/FI	TID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	L/Propos	ed NPL
						Complet	ed U	nderway	F	uture		le Impact Y05**	Costs T FY05	hrough (\$000)	FY05 Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estin	nated Costs (	(\$000)
				Pha	ise I	RP MM				P MMRI	•			(,,,,,				(, ,		(,,,,,			
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP ]	MMRP	Fiscal Year	IRP	MMRP
ARMY - N	TC ANI	FORT IRWIN CA /	CA9214	020446	600																		
IRP Sites by Classifi	cation	MMRP Sites by Classif	fication	Study	41	0	3	14	0	0			\$17,705	\$0	\$783	\$0	\$30	\$772	\$6	0 \$0	FY08	\$361	\$0
Response Complete	41	Response Complete	0	IRA	7(9)	0(0)	0(0)	0(0)					\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$368	\$0
High	2	RAC-1	1	Design	7	0	0	0	1	12			\$843	\$0	\$0	\$0	\$411	\$0	\$0	\$0	FY10	\$388	\$0
Medium	0	RAC-2	2	RA-C	8	0	0	0	1	12			\$2,923	\$0	\$80	\$0	\$0	\$0	\$13,134	1 \$0	FY11	\$412	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	0	1			\$279	\$0	\$0	\$0	\$0	\$0	\$0	) \$0			
Not Evaluated	0	RAC-4	3	LTM	0	0	2	0	1	6			\$613	\$0	\$280			\$0			FY06-Comp	IDD	\$17,950
Not Required	0	RAC-5	8	LIM								Total	\$22,678	\$0	\$1,143			\$772	****		FY06-Comp		\$17,950 \$193,056
Total IRP Sites	44	Not Evaluated Total MMRP Sites	14	F: 17								Total	\$22,076	φυ	91,143	<b>\$0</b>	φ34 <i>9</i>	\$112	\$13,244	φυ	J <del></del>		\$211,006
				J		iew Unde															FY06-Comp	iete	\$211,000
	J	in FY05: Quarterly groundwa expected to close Si 06-FY07: Complete and finali- site closeout for site	tes 38 and 40 ze FS for site	). e 01. Contii	nue quart	erly ground	water samp	oling at sites 0	1, 02 and 0	<ol> <li>Perform so</li> </ol>					gress in FY(		1 for 06.						
ARMY - PA	ARKS R	RESERVE FORCES T	FRAININ	NG ARI	EA / C	CA92104	221300	0 / C-EST	[														
IRP Sites by Classifi	cation	MMRP Sites by Classif	fication	Study	6	0	1	4	0	0			\$445	\$0	\$0	\$0	\$0	\$303	\$(	0 \$0	FY08	\$37	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$40	\$0

IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	6	0	1	4	0	0			\$445	\$0	\$0	\$0	\$0	\$303	\$0	\$0	FY08 \$37	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$40	\$0
High	0	RAC-1	1	Design	1	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$69	\$0
Medium	1	RAC-2	1	RA-C	0	0	2	0	_	2			6022	60	60	¢0	\$0	\$0	\$0		FY11 \$0	\$0
Low	2	RAC-3	1	KA-C	Ü		-	U	0	3			\$932	\$0	20	\$0	Ψ0				7111	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	1	LTM	0	0	0	0	1	2			\$0	\$0	\$0	\$0	\$33	\$0	\$34	\$0	FY06-Comp. IRP	\$213
		Not Evaluated	0									Total	\$1,417	\$0	\$0	\$0	\$33	\$303	\$34	\$0	FY06-Comp. MMRP	\$51,238
Total IRP Sites	7	Total MMRP Sites	4								'										FY06-Complete	\$51,451

IRP Progress in FY05: No activities funded.

MMRP Progress in FY05: None.

IRP Progress Planned for FY06-FY07: No activities funded.

MMRP Progress Planned for FY06-FY07: SI planned for 06.

Installation/FF	'ID/C'	TC Delta from F	Y04*										RA	В				BRAG	C Year		NPI	L/Propose	ed NPL
						omplet	ed U	nderway	I	uture		le Impact Y05**	Costs T		FY05 I		FY06 Exe		FY07 Pla Estimate		Estim	ated Costs (	\$000)
				Phas	se II	RP MM	IRP IR	RP MMR	P IR	P MMRI	1			, ,		. ,		. ,					
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
ARMY - SA	CRAM	ENTO ARMY DEPO	OT / CA9	213820	78000	/ C-ES	Г								RAB	BR	AC 1991		N	PL			
IRP Sites by Classifi	cation	MMRP Sites by Classic	fication	Study	16	0	0	0	0	0			\$18,844	\$0	\$0	\$0	\$0	\$	\$0	\$0	FY08	\$967	\$0
Response Complete	15	Response Complete	0	IRA	2(4)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	50 \$0	\$0	FY09	\$967	\$0
High	0	RAC-1	0	Design	11	0	0	0	0	0			\$520	\$0	\$0	\$0	\$0	\$	5 \$0	\$0	FY10	\$968	\$0
Medium	0	RAC-2	0	0	0			\$36,617	\$0	\$0	\$0	\$0	\$	50 \$0	\$0	FY11	\$968	\$0					
Low	Low 0 RAC-3 0 RA-C 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																		6007	¢.			
Not Evaluated	0	RAC-4													Ş(								
Not Required	1	RAC-5	0	0	1	0											4		\$21,706				
		Not Evaluated	0									Total	\$63,414	\$0	\$871	\$0	\$2,312	\$6	\$997	\$0	FY06-Comp.	MMRP	\$0
Total IRP Sites	16	Total MMRP Sites	0	Five-Ye	ear Revi	ew Comp	pleted and	d Planned fo	or Future												FY06-Comp	ete	\$21,706
ARMY - SII	Low 0 RAC-3 0 RAC-4 0 Not Evaluated 0 RAC-5 0 Not Evaluated 0																						
IRP Sites by Classific	cation	MMRP Sites by Classic	fication	Study	44	5	2	7	0	0			\$28,741	\$385	\$0	\$84	\$0	\$	Ō \$0	\$0	FY08	\$1,266	\$4,241
Response Complete	40	Response Complete	4	IRA	0(0)	1(1)	0(0)	0(0)					\$8,837	\$1,000	\$0	\$0	<del> </del>	\$		\$0	FY09	\$600	\$10,927
High	3	RAC-1	3	l <del></del>	9	1	1	0	0	7			\$945	\$138	\$0	\$0		\$		\$c	FY10	\$443	\$0
Medium	3	RAC-2	1	Design	- 8												7.	\$2,77		\$60	4	\$530	\$53
Low	0	RAC-3	1	RA-C		1	5	1	0	7			\$16,075	\$17,398	\$0	\$100	32,997	\$2,77			F 1 1 1		-
Not Evaluated	0	RAC-4	1	RA-O	2	0	0	0	0	0			\$895	\$0	\$0	\$0		\$			0		
Not Required	0	RAC-5	2	LTM	0	0	1	0	1	6			\$2,521	\$0	\$0	\$0	\$0	\$	\$0	\$0	FY06-Comp	IRP	\$8,488
		Not Evaluated	0									Total	\$58,014	\$18,921	\$0	\$184	\$2,997	\$2,779	\$2,169	\$60	FY06-Comp.	MMRP	\$69,767
Total IRP Sites	46	Total MMRP Sites	12	Five-Ye	ear Revi	ew Plann	ned for Fu	iture													FY06-Comp	ete	\$78,255
IRP F	ired 0 RAC-5 2 LTM 0 0 1 0 1 6 Total														gress in FY0:	5: Refer to p	age I-182						

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/FFID/CTC Delta from FY04*														В				Year		NPL/Proposed NPL			
								nderway		uture	in F	lle Impact Y05**	Costs TI FY05 (			FY05 Funds Obligated (\$000)			FY07 Planning Estimate (\$000)		E	(\$000)	
				-	KI MIM		es (Actio		WINTE	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Ye	ar IRP	MMRP	
NAVY - ALAMEDA NAS / CA917002323600 / C-TECH															RAB	BR	AC 1993		N	PL			
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	15	0	28	0	2	0			\$133,340	\$0	\$11,774	\$0	\$13,487	\$0	\$2,419	\$0	FY08	\$27,409	\$0
Response Complete	9	Response Complete	0	IRA	6(10)	0(0)	1(1)	0(0)					\$48,763	\$0	\$0	\$0	\$8,971	\$0	\$3,709	\$0	FY09	\$0	\$0
High	16	RAC-1	0	Design	0	0	0	0	29	0			\$5,214	\$0	\$0	\$0	\$3,323	\$0	\$1,825	\$0	FY10	\$0	\$0
Medium	12	RAC-2	0	RA-C	3	0	0	0	30	0			\$17,855	\$0	\$0	\$0	\$17,389	\$0	\$63,777	\$0	FY11	\$0	\$0
Low	8	RAC-3	0	RA-O	0	0	0	0	24	0			\$0	\$0	\$0	-	\$3,492	SO	\$6,311	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	14	0			\$0	\$0	\$0		70,00	\$0		\$0	EVOC C	omp. IRP	¢192.012
Not Required	0	RAC-5 Not Evaluated	0	LIM			-		14			Total	\$205,172	\$0		\$0		\$0		\$0	4	omp. IKF	\$182,913 \$0
Total IRP Sites	45	Total MMRP Sites	0	Eivo V	aar Davi	ew Plann	ad for Eu	turo				10.00	\$203,172	φο	φ11,774	φθ	\$40,002	φα	\$70,024	\$0	FY06-C	•	\$182,913
TDD:		in FY05: Refer to page I-20													gress in FY0								
The Progress Palane		<b>06-FY07:</b> Refer to page I-20										MAN	riogicas	ranneu 10	r FY06-FY0	77. No Identi	acu wayan sa						
NAVY - BA	NAVY - BARSTOW MCLB / CA917302426100																		N	PL			
IRP Sites by Classifi	ication	MMRP Sites by Classi	ification	Study	42	0	0	0	0	0	TECH		\$50,255	\$0	\$106	\$0	\$0	\$0	\$0	\$0	FY08	\$1,990	\$0
Response Complete	39	Response Complete	0	IRA	11(11)	0(0)	0(0)	0(0)			TECH		\$21,443	\$0	\$0		\$0		\$0	\$0	FY09	\$2,892	\$0
High	1	RAC-1	0	$\vdash$	8	0	0	0	0	0	FUND		\$2,740	\$0	\$0		\$0	\$0			FY10	\$1,578	\$0
Medium	0	RAC-2	0	Design	10	0	1	0		0	REG							SC	\$1,135	\$0	FY11	\$1,818	\$0
Low	0	RAC-3	0	RA-C			•		0		NEU		\$23,953	\$0	\$0					\$0	1111		
Not Evaluated	0	RAC-4	0	RA-O	0	0	2	0	1	0			\$4,397	\$0	\$1,661	\$0	4000	\$0	\$1,320		<del> </del>		
Not Required	2	RAC-5	0	LTM	U	0	10	0	3	0			\$560	\$0	\$145	\$0		\$0		\$0	4	omp. IRP	\$27,862
Total IRP Sites	42	Not Evaluated	0	ļ <u>.</u>	ъ.		1 . 1					Total	\$103,348	\$0	\$1,912	\$0	\$1,114	\$0	\$2,744	\$0	J <del></del>	omp. MMRP	\$0 \$27,862
		Total MMRP Sites	0	Five-Ye	ear Kevi	ew Comp	pieted														FY06-C	ompiete	\$47,862
IRP	Progress	in FY05: Refer to page I-31											M	IMRP Prog	gress in FY0	5: No Identif	fied MMRP Sit	es.					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria 
\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: Refer to page I-31

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Table J-1 Sta	us of	Installations w	ith FY	'06 to	Cor	mplet	ion (	Cost Est	imat	e Grea	ter Th	an \$10,0	)00,000							Defens	e Enviror	nmental Restora	tion Program
Installation/FFID/CTC Delta from FY04*													RAI	В			Year	NPL/Proposed NPL					
				Pha		Complete		nderway		uture	in F	lle Impact Y05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Exe Planned		FY07 Planning Estimate (\$000)		Estimated Costs		(\$000)
					se l	RP MM	_	RP MMR tes (Action		MMR	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	IRP I	MMRP	Fiscal Y	ear IRP	MMRP
NAVY - CA	MP PE	NDLETON MCB / C	CA917302	353300				(	/										N	IPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	110	0	21	0	77	0	REG		\$66,937	\$0	\$2,692	\$0	\$862	\$0	\$625	5 \$0	FY08	\$11,069	\$(
Response Complete	98	Response Complete	0	IRA	9(9)	0(0)	0(0)	0(0)			REG		\$29,707	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$9,982	\$(
High	28	RAC-1	0	-	7	0	2	0	74	0	REG		\$1,138	\$0	\$258	\$0	\$200	\$0	\$960		FY10	\$10,113	\$1
Medium	0	RAC-2	0	Design RA-C	10	0	10	0		0	FUND		\$46,580	\$0	\$3,106	\$0	\$2,697	\$0			FY11	\$15,536	\$(
Low	79	RAC-3	0	-					91		FUND				,			Ψ			<b>!</b> ├──		
Not Evaluated	0	RAC-4	0	RA-O	2	0	3	0	20	0			\$7,553	\$0	\$1,522	\$0	\$848	\$0	\$1,284		1		
Not Required	3	RAC-5	0	LTM	2	0	5	0	21	0			\$4,586	\$0	\$412	\$0	\$788	\$0			-	omp. IRP	\$115,74
		Not Evaluated	0									Total	\$156,501	\$0	\$7,990	\$0	\$5,395	\$0	\$7,756	\$0	<b>」</b> ———	omp. MMRP	\$0
Total IRP Sites	208	Total MMRP Sites	0	Five-Ye	ear Rev	iew Comp	oleted an	d Planned fo	r Future												FY06-C	omplete	\$115,741
IRP Progress Planne	RP Progress Planned for FY06-FY07: Refer to page I-38														r FY06-FY0'	7: No Identif	ied MMRP Site	s.					
NAVY - CI	NAVY - CHINA LAKE NAWS / CA917002315200														RAB								
IRP Sites by Classif	cation	MMRP Sites by Classi	ification	Study	62	0	17	2	10	0	FUND		\$56,245	\$176	\$1,497	\$0	\$18	\$313	\$0	\$133	FY08	\$9,182	\$290
Response Complete	44	Response Complete	0	IRA	6(6)	0(0)	1(1)	0(0)			FUND		\$17,737	\$0	\$865	\$0	\$0	\$0	\$0	\$0	FY09	\$6,820	\$0
High	2	RAC-1	0	Design	7	0	1	0	17	0	FUND		\$391	\$0	\$0	\$0	\$26	\$0	\$150	\$0	FY10	\$10,653	\$2,597
Medium	8	RAC-2	0	RA-C	12	0	1	0	17	2	FUND		\$9,978	\$0	\$0	\$0	\$0	\$0	\$3,057	\$0	FY11	\$11,849	\$0
Low	25	RAC-3	1	RA-O	5	0	10	0	7	0			\$1,543	\$0	\$188	\$0	\$1,727	¢n	\$1,764		.I <del>                                     </del>		
Not Evaluated	0	RAC-4	0	$\vdash$	3	0	7	0	12	1					\$194	\$0	\$1,727	\$0				IDD	<b>0.55</b> - 50:
Not Required	10	RAC-5	1	LTM	,	Ü	,		12	1			\$3,635	\$0					1 4220	_	4	omp. IRP	\$57,603
		Not Evaluated	0									Total	\$89,529	\$176	\$2,744	\$0	\$2,098	\$313	\$5,199	\$133	FY06-C	omp. MMRP	\$6,738

Total MMRP Sites IRP Progress in FY05: Site 12 LUCIP and O&M

Total IRP Sites

: Site 12 LOCIF and OscM FS for Armitage Field and Area R Operable Units completed RI for Michelson Lab and Propulsion Lab OU's completed Closure letters for two USTRs have been approved FFSRA for China Lake signed

Five-Year Review Planned for Future

IRP Progress Planned for FY06-FY07: Complete FS for Armitage Field, Michelson Lab, China Lake Propulsion Lab & Area R OU's Fund Michelson Lab & China Lake Propulsion Lab RODs
Develop ROD forArmitage Field and Area R OU's

2

Annual Site Management Plan update

MMRP Progress in FY05: No actions taken.

MMRP Progress Planned for FY06-FY07: No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$64,341

FY06-Complete

Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,0																										
Installation/FFID/CTC Delta from FY04*													RAI	В		T		BRAC	Year	Щ,	NPL/Proposed NPL					
			Pha	n			Completed Underway Future  IRP MMRP IRP MMRP IRP MMRI				le Impact Y05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Execution Planned (\$000)		FY07 Planning Estimate (\$000)		Estimated Costs (		(\$000)				
					-	KI WIWI	_	es (Action	_	IVIIVIK	IRP	MMRP	IRP	MMRP	IRP N	MMRP	IRP I	MMRP	IRP M	1MRP	Fiscal Year	IRP	MMRP			
NAVY - CO	NCOR	D NWS / CA9170024	52800 / 0	C-TECH	I										RAB				N	PL						
IRP Sites by Classifi	cation	MMRP Sites by Class	ification	Study	45	1	14	8	1	0	REG		\$29,429	\$1,175	\$1,153	\$572	\$3,526	\$337	\$2,257	\$1,565	FY08	\$2,578	\$1,35			
Response Complete	41	Response Complete	1	IRA	5(5)	0(0)	0(0)	0(0)			TECH		\$2,508	\$0	\$154	\$0	\$1,250	\$0	\$94	\$0	FY09	\$3,279	\$93			
High	18	RAC-1	0	Design	9	0	4	0	12	8	FUND		\$1,426	\$0	\$47	\$0	\$31	\$0	\$216		FY10	\$6,800	\$6,51			
Medium	0	RAC-2	0	RA-C	8	0	3	0		8	FUND		\$20,090	\$0	\$154	\$0	\$151	\$0	\$477		FY11	\$7,300	\$4,98			
Low	1	RAC-3	0	-			0	0	15	0	FOND					4.0			\$227	\$0	1111					
Not Evaluated	0	RAC-4	0	RA-O	0	0	10		7				\$0	\$0	\$0	\$0	\$156	\$0			-					
Not Required	0	RAC-5	0	LTM	3	0	10	0	15	0			\$5,634	\$0	\$618	\$0	\$153	\$0	\$452		FY06-Com	•	\$48,62			
		Not Evaluated	8									Total	\$59,087	\$1,175	\$2,126	\$572	\$5,267	\$337	\$3,723	\$1,565	FY06-Com		\$36,360			
Total IRP Sites	60	Total MMRP Sites	9	Five-Y	ear Rev	ew Comp	leted and	d Underway													FY06-Com	plete	\$84,989			
IRP Progress Planner	IRP Progress Planned for FY06-FY07: Refer to page I-46														r FY06-FY07:	: Refer to pa	nge I-46									
NAVY - CO	NAVY - CORONADO NAB / CA917002313000 / C-TECH														RAB											
IRP Sites by Classification MMRP Sites by Classification			_	Study	1	0	5	0	0	1			\$5,097	\$0	\$529	\$0	\$1,532	\$291	\$201	\$49	FY08	\$1,084	\$			
	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$7,060				
Response Complete	1			IIIA														\$0								
High	4	RAC-1	0	Design	0	0	0	0	0	0			\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$452				
High Medium	1	RAC-2	0	l	0	0	0	0	2	0			\$19 \$851	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0		FY10 FY11	\$452 \$9,047	\$35			
High Medium Low	0	RAC-2 RAC-3	0 0	Design RA-C														\$0 \$0			.		\$35			
High  Medium  Low  Not Evaluated	0 0	RAC-2 RAC-3 RAC-4	0 0 0	Design	0	0	0	0		0			\$851	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	.	\$9,047	\$35 \$5			
High Medium Low	0	RAC-2 RAC-3	0 0	Design RA-C RA-O	0	0	0	0	2	0		Total	\$851 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	FY11	\$9,047 p. IRP	\$ \$35 \$5 \$21,28			

IRP Progress in FY05: An SI/ESL/RI Work Plan that will address IR Sites 2/4, 3, and 6 was awarded. Initial sediment sampling to support the work plan was performed in August, 2005.

IRP Progress Planned for FY06-FY07: Complete SI/ESI/RI Work Plan for Sites 2/4, 3, and 6 in 2006. Begin implementation of work plan at the end of FY 06 and complete implementation and report in FY 07.

MMRP Progress in FY05: No actions taken.

MMRP Progress Planned for FY06-FY07: No actions planned.

Installation/FI	FID/C'	TC Delta from F	Y04*		-		-						RA	В				BRAG	C Year			NPL/Propos	ed NPL
				Pha		Complet		Inderway		uture	in F	le Impact Y05**	Costs T FY05 (		FY05 Dobligate		FY06 Ex Planned		FY07 Pla Estimate			Estimated Costs	(\$000)
				Flia	.se	IRP MN		RP MMR tes (Action		P MMR	P IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Y	Year IRP	MMRP
NAVY - EI	CENT	RO NAF / CA917002	453000				511	les (Action	115)		IKI	WIVIKI	IKI	MINIKI	IKI	WIVIKI	IKI	MMM	IKI I	VIIVIKI	Fiscal	icai iki	MIVIKI
IRP Sites by Classifi	High 3 RAC-1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1															\$183	\$334	\$11	6 \$6	\$617	FY08	\$8,103	\$432
Response Complete	14	Response Complete		IRA	13(13	3) 0(0)	0(0)	0(0)		1	FUND		\$11,599	\$0	\$0	\$0	\$200	2 \$	0 \$193	\$0	FY09	\$412	\$0
- ŭ	3		0	Design	1	0	1	0	2	0	FUND		\$1,579	\$0	\$0	\$0	\$10	7 \$	0 \$0	\$0	FY10	\$5,482	\$1,073
Medium	0	RAC-2	0	RA-C	1	0	1	0	4	3	FUND		\$8,737	\$0	\$0	\$0	\$(	5 \$	0 \$1,058	\$ \$0	FY11	\$1,165	\$4,946
Low	3	RAC-3	0	RA-O	0	0	1	0	2	0			\$2,096	\$0	\$971	\$0	\$792	) s	n \$0	\$(			
Not Evaluated	0	RAC-4	0	LTM	1	0	1	0	4	1			\$1,263	\$0	\$0				0 80	) \$6	FV06	Comp. IRP	\$19,092
Not Required	1	RAC-5	3	1711/1					7			Total	\$33,188	\$272		φ.		1			+		\$19,092
Total IRP Sites	21	Not Evaluated Total MMRP Sites	3									10141	\$33,100	\$212	\$3,007	\$100	\$1,400	911	\$1,401	301	<b>⊔</b> ——	Comp. MMRP Complete	\$10,068
																					F 100-	Complete	\$29,100
IRP I	Progress	in FY05: Finalized RI and FS action memo for Sit Complete PAs for M	te 10. Continu				osed UST	Site 1 with reg	ulatory con	icurrence. Co	omplete a draft		M	IMRP Pro	gress in FY0	5: No action	s taken.						
IRP Progress Planner	d for FY(	06-FY07: Complete optimized for Site 10. SI Wor			e action	ı plan for Site	. 7. Contin	ue VEP remed	liation at Si	ite 7. Finalize	Action Memo	MMR	P Progress	Planned fo	or FY06-FY0	07: No action	s planned.						

NAVY - EI	L TORG	) MCAS / CA9173023	320800 /	C-TECI	H										RAB	BRA	C 1993		N	PL		
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	24	0	1	0	0	0	FUND		\$52,769	\$0	\$102	\$0	\$745	\$0	\$0	\$0	FY08 \$1,687	\$0
Response Complete	17	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)			FUND		\$8,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	6	RAC-1	0	Design	4	0	2	0	1	0	FUND		\$9,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	1	RAC-2	0	RA-C	1	0	5	0	2	0	FUND		\$41,131	\$0	\$6,406	\$0	\$15,101	\$0	\$1,017	\$0	FY11 \$0	\$0
Low	1	RAC-3	0	KA-C					2		TONE			\$0	30,400	φ0						
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	8	0			\$8,831	\$0	\$0	\$0	\$3,804	\$0	\$551	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	0			\$3,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$70,900
	Not Evaluated 0												\$124,758	\$0	\$6,508	\$0	\$19,650	\$0	\$1,568	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites																					FY06-Complete	\$70,900
IRP	IRP Progress in FY05: Refer to page I-61												М	MRP Prog	ress in FY0	5: No Identifi	ed MMRP Sit	es.				

TKI Trogress in P 103. Refer to page 1-0

IRP Progress Planned for FY06-FY07: Refer to page I-61

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Table J-1 Sta																							
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Pha		Complete		nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 D Obligate		FY06 Ex Planned		FY07 Pla Estimate			<b>Estimated Costs</b>	(\$000)
							Sit	es (Action	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal '	Year IRP	MMRP
NAVY - LE	EMOOR	RE NAS / CA91700243	38100	·																			
IRP Sites by Classifi	ication	MMRP Sites by Classi	fication	Study	13	0	6	0	0	0	REG		\$13,591	\$0	\$282	\$0	\$26	\$0	\$58	8 \$	FY08	\$2,976	\$0
Response Complete	12	Response Complete	0(0)	0(0)	0(0)					\$6,122	\$0	\$423	\$0	\$30	\$0	\$21	\$	FY09	\$1,316	\$0			
High	4	RAC-1	0	0	0	5	0			\$1,101	\$0	\$0	\$0	\$10:	5 \$0	\$142	\$	FY10	\$1,900	\$0			
Medium	2	RAC-2	0	2	0	2	0	TECH		\$5,195	\$0	\$0	\$0	50	\$(	\$1,333	\$	FY11	\$1,539	\$0			
Low	1	RAC-3	1	0	0	0	3	0			\$98	\$0	\$0	\$0	) so	5) \$0	\$0	\$	0				
Not Evaluated  Not Required	0	RAC-4	0	2	0	5	0			\$1,080	\$0	\$94	\$0	\$233	3 \$0	\$80	\$	FY06-	Comp. IRP	\$11,276			
Not Required	U	Not Evaluated							Total	\$27,187	\$0	\$799	\$0	\$625	\$0	\$1,634		+	Comp. MMRP	\$0			
Total IRP Sites	19	Total MMRP Sites	0	Five-Y	ear Rev	iew Comp	oleted and	l Planned fo	or Future								- 1				<b>⊔</b>	Complete	\$11,276
IRP I	Progress	in FY05: Site 17 completed y & 9 HHRA near con changes.	ear 3 of fuel mpletion. Sit	recovery; e 14 TRIA	29,000 G D revised	ial fuel reco l conceptual	vered, reco model. Site	very system to e 1 Landfill L	irned off, n TM year 9	nonitoring und completed no	derway. Sites 5 observed		N	IMRP Pro	gress in FY0	5: No Identi	fied MMRP S	ites.					
IRP Progress Planne															r FY06-FY(	97: No Identi	fied MMRP S	ites.					

NAVY - M	ARE IS	LAND NSY / CA9170	0247750	0											RAB	BRA	C 1993					
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	35	5	1	4	0	2	FUND		\$62,993	\$2,573	\$274	\$300	\$403	\$2,262	\$200	\$2,908	FY08 \$555	\$2,642
Response Complete	32	Response Complete	2	IRA	3(3)	0(0)	0(0)	0(0)			FUND		\$28,643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	2	RAC-1	0	Design	4	0	0	0	2	6	FUND		\$336	\$0	\$0	\$0	\$185	\$0	\$254	\$102	FY10 \$0	\$0
Medium	2	RAC-2	0	RA-C	11	0	3	3	1	6	FUND		\$70,833	\$8,934	\$2,123	\$4,205	\$4,377	\$2,419	\$2,060	\$1,246	FY11 \$0	\$0
Low	0	RAC-3	0	101-0			-		1				\$70,033	50,754	92,123	34,203						
Not Evaluated	0	RAC-4	0	RA-O	1	0	0	0	0	0			\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	5	0	2	0	2	7			\$10,975	\$0	\$10,573	\$0	\$2,958	\$0	\$0	\$0	FY06-Comp. IRP	\$12,506
		Not Evaluated	9									Total	\$173,781	\$11,507	\$12,970	\$4,505	\$7,923	\$4,681	\$2,514	\$4,256	FY06-Comp. MMRP	\$38,827
Total IRP Sites	36	Total MMRP Sites	11																		FY06-Complete	\$51,333

IRP Progress in FY05: Refer to page I-122

IKI 110gress III F 103. Refer to page 1-122

IRP Progress Planned for FY06-FY07: Refer to page I-122

MMRP Progress in FY05: Refer to page I-122

MMRP Progress Planned for FY06-FY07: Refer to page I-122

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		ľ	NPL/Propos	ed NPL
				Pha				nderway		uture P MMR	in F	le Impact Y05**	Costs T FY05	hrough (\$000)	FY05 Obligate		FY06 Ex Planned		FY07 Pla Estimate			stimated Costs	
								tes (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Yea	ır IRP	MMRP
NAVY - M	IRAMA	R MCAS / CA917309	876500												RAB								
IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	10	0	8	0	0	14	CONT		\$3,491	\$0	\$631	\$0	\$638	\$1,469	\$894	\$0	FY08	\$1,699	\$0
Response Complete	10	Response Complete	0(0)	1(1)	0(0)			FUND		\$593	\$0	\$550	\$0	\$213	\$0	\$0		FY09	\$3,031	\$800			
High	2	RAC-1	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$79	\$0	FY10	\$327	\$900			
Medium	4	RAC-2	4	0	0	0	2	14	PERS		\$0	\$0	\$0	\$0	\$311	\$0	\$433	\$0	FY11	\$381	\$900		
Low	2	RAC-3	0	0	0	0	0			\$0	\$0	so	\$0	so	\$0	\$0	\$0						
Not Evaluated	0	RAC-4	0	0	2.	3			\$0	\$0	\$0	\$0	so	\$0	\$0	SC	FY06-Co	mn IRP	\$8,388				
Not Required	0	RAC-5						<u> </u>	Total	\$4,084	\$6	\$1,181	\$0	\$1,162	\$1,469	\$1,406		+	mp. MMRP	\$21,916			
Total IRP Sites	18												<b>\$1,001</b>	Ψ	1 41,101	φο	Ų1,102	Ψ1,103	ψ1,100	Ψ.	FY06-Co	•	\$30,304
	P Sites 18 Total MMRP Sites 14  IRP Progress in FY05: MCAS Miramar has one closed IR site, one UST site, and 14 UXO sites. For UST 01, B-214 NEX Gas Station, groundwater monitoring results were reported in FY2005. The Team prepared SOW for the PA/SI phase of work for the 14 UXO sites.  ogress Planned for FY06-FY07: For UST 1, negotiations will be conducted in an effort to close the site. In FY06 and 07, UXO PA/SIs will be accomplished.														gress in FY(								

NAVY - MO	OFFET	T FIELD NAS / CA9	17002323	8800											RAB	BRA	C 1991		N	PL		
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	33	0	2	0	0	0	1		\$51,527	\$0	\$0	\$0	\$50	\$0	\$0	\$0	FY08 \$1,531	\$0
Response Complete	30	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)					\$2,176	\$0	\$0	\$0	\$7,915		\$23,675		FY09 \$0	\$0
High	2	RAC-1	0	Design	16	0	0	0	2.	0			\$5,515	\$0	\$0	\$0	\$1,066	\$0	\$0		FY10 \$0	\$0
Medium	1	RAC-2	0	RA-C		0	2	0	_	0			\$27,903	\$0	\$103	\$0	\$9,822		\$5,647		FY11 \$0	\$0
Low	0	RAC-3	0	KA-C			-		0					Ψ0	\$105	\$0					1111	
Not Evaluated	0	RAC-4	0	RA-O	7	0	2	0	1	0			\$25,195	\$0	\$0	\$0	\$789	\$0	\$8,384	\$0		
Not Required	2	RAC-5	0	LTM	0	0	9	0	0	0			\$4,267	\$0	\$0	\$0	\$2,134	\$0	\$1,117	\$0	FY06-Comp. IRP	\$78,549
		Not Evaluated	0									Total	\$116,583	\$0	\$103	\$0	\$21,776	\$0	\$38,823	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	35	Total MMRP Sites	0	Five-Y	ear Revi	iew Comp	oleted														FY06-Complete	\$78,549
IRP	IRP Progress in FY05: Refer to page I-131												M	MRP Prog	ress in FY05	: No Identifie	ed MMRP Site	es.				
	IRP Progress in F vos: kerer to page 1-131																					

IRP Progress Planned for FY06-FY07: Refer to page I-131

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Installation/F	F <b>ID</b> /C'	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	L/Propose	ed NPL
				Pha		ompleto		nderway		Future P MMR	in F	le Impact Y05**	Costs T FY05 (		FY05 I Obligated		FY06 Ex Planned		FY07 Pla Estimate (		Estin	nated Costs (	(\$000)
					F	111		es (Actio			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MRP	Fiscal Year	IRP	MMRP
NAVY - NO	ORTH I	SLAND NAS / CA917	70023118	800											RAB								
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	12	0	11	0	1	1	FUND		\$58,297	\$0	\$8,488	\$0	\$2,870	\$0	\$2,098	\$0	FY08	\$7,642	\$10
Response Complete	10	Response Complete	0	IRA	7(18)	0(0)	0(0)	0(0)			FUND		\$53,140	\$0	\$1,014	\$0	\$0	\$0	\$0	\$0	FY09	\$7,137	\$5.
High	High 9 RAC-1 0 Design 0 0 1 0 3 1 FUND S8,979 S0 S0 S0 S77 S0 S120 Low 2 RAC-3 0 RA-C 0 0 1 0 8 1 FUND S2,380 S0 S922 S0 S160 S0 S4,877 of Evaluated 0 RA-C 0 0 0 0 0 5 1 S1.561 S0															\$0	FY10	\$10,013	:				
Medium	Medium         3         RAC-2         0         1         0         3         1         FUND         \$8,979         \$0         \$0         \$0         \$77           Low         2         RAC-3         0         0         1         0         8         1         FUND         \$22,380         \$0         \$922         \$0         \$160           t Evaluated         0         RAC-4         0         0         0         0         5         1         \$1,561         \$0         50         \$0															\$0	\$4,877	\$0	FY11	\$16,569	\$		
	Medium         3         RAC-2         0         1         0         3         1         FOND         \$8,979         \$0         \$0         \$0         \$77           Low         2         RAC-3         0         RA-C         0         0         1         0         8         1         FUND         \$22,380         \$0         \$922         \$0         \$160           ot Evaluated         0         RAC-4         0         0         0         0         5         1         1         \$1,561         \$0         \$0         \$0         \$0           fot Required         0         RAC-5         0         0         0         2         0         10         0         \$211         \$0         \$0         \$268															\$0	\$0	\$0					
	Medium         3         RAC-2         0           Low         2         RAC-3         0           t Evaluated         0         RAC-4         0         0         0         0         0         5         1         S1,561         S0															FY06-Com	n. IRP	\$85,88					
Not Required	Low 2 RAC-3 0 RAC-4 0 RAC-4 0 RAC-5 0 Not Evaluated 1 Total \$1.561 \$1.56															\$0	FY06-Comp		\$1,36				
Total IRP Sites	RAC-4   0   RAC-4   0   0   0   0   0   5   1																,				FY06-Comp		\$87,25
	Ü	in FY05: GW monitoring @ 2004-5 SMP. Com 5 Unit 1, & 10 awar 106-FY07: GW monitoring @ SMP. Start persulfa Unit 2.	pleted OU19 rded Sites 1, 2, 4,	pilot. Shut 5, 10 & 11.	down US	ST 5 system	to evaluat	e rebound, dr	aft MNA V	VP prepared. F	S for Sites 2, 4	MMR			gress in FY0: r FY06-FY0							·	
		OLATE NAVY FUE  MMRP Sites by Classi  Response Complete		Study	3	0	1	0	0	0	FUND		\$5,905	\$0		\$0	0101	\$0		\$0	FY08 FY09	\$0 \$0	
	RP Sites by Classification   MMRP Sites by Classification   Study   3   0   1   0   0   0   FUND     S5,905   S0   S919   S0   S0   S0   S0   S0   S0   S0   S														1 1 1 0 2	***							
High	Staty   Stat													\$0	\$0	\$0	\$406	\$0	\$0	\$0	FY10	\$0	

NAVY - PO	OINT M	OLATE NAVY FUE	L DEPO	T / CAS	017002	756300	/ C-TE	СН							RAB	BRA	AC 1995					
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	3	0	1	0	0	0	FUND		\$5,905	\$0	\$919	\$0	\$0	\$0	\$0	\$0	FY08 \$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND		\$18,012	\$0	\$0	\$0	\$104	\$0	\$0	\$0	FY09 \$0	\$0
High	2	RAC-1	0	Design	0	0	1	0	0	0	FUND		\$648	\$0	\$0	\$0	\$406	\$0	\$0	\$0	FY10 \$0	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	1	0	FUND		\$1,068	\$0	\$0	\$0	\$4,706	\$0	\$0	\$0	FY11 \$0	\$0
Low	0	RAC-3	0						•						ψ0	ΨΟ						
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	0			\$645	\$0	\$0	\$0	\$1,949	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	1	0	2	0			\$697	\$0	\$358	\$0	\$6,309	\$0	\$0	\$0	FY06-Comp. IRP	\$13,886
		Not Evaluated	0									Total	\$26,975	\$0	\$1,277	\$0	\$13,474	\$0	\$0	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	4	Total MMRP Sites	0																		FY06-Complete	\$13,886

IRP Progress in FY05: Refer to page I-141

MMRP Progress in FY05: No Identified MMRP Sites.

IRP Progress Planned for FY06-FY07: Refer to page I-141

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Pha		Complete		derway		uture	in F	le Impact Y05**	Costs T FY05		FY05 Dobligate		FY06 Ex Planned		FY07 Pla Estimate			Estimated Costs	(\$000)
					-	KP MIN		s (Actions		VIVIK	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Y	Year IRP	MMRP
NAVY - PO	OINT M	UGU NAWS / CA917	700272710	00											RAB								
IRP Sites by Classif	ication	MMRP Sites by Class	ification	Study	27	0	8	3	1	1	FUND		\$18,693	\$39	\$0	\$0	\$0	\$0	\$0	\$306	FY08	\$5,685	\$942
Response Complete	20	Response Complete	0	IRA	8(12)	0(0)	1(3)	0(0)			FUND		\$11,544	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$7,876	\$0
High	6	RAC-1	0	Design	3	0	0	0	3	0	FUND		\$264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,001	\$601
Medium	5	RAC-2	1	RA-C	0	0	2	0	8	3	FUND		\$8,369	\$0	\$3,923	\$0	\$6,123	\$0	\$6,716	\$0	FY11	\$741	\$298
Low	5	RAC-3	0		0	0	0	0		0			\$0	\$0	\$0	\$0		\$0	\$100	\$0			
Not Evaluated	0	RAC-4	2	RA-O	0		0		4				\$0	\$0			\$0	ΨΟ			-		
Not Required	0	RAC-5	0	LTM	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-	Comp. IRP	\$39,923
		Not Evaluated	1									Total	\$38,870	\$39	\$3,923	\$0	\$6,123	\$0	\$6,816	\$306	FY06-0	Comp. MMRP	\$7,056
Total IRP Sites	36	Total MMRP Sites	4										-								FY06-	Complete	\$46,979
IRP	Progress	in FY05: The NBVC Point M on the ecological ri	r IRP Sites he FS was d	1,2,4,6,8,9,2 leveloped fo	0, and 24. The r IRP Site 5.	e NBVC T	Γeam has reac	hed resolution		N	IMRP Pro	gress in FY0	5: No action	s taken.									
IRP Progress Planne	d for FY	06-FY07: Implementation of documentation for	the remedial of IRP Sites 5 and	constructiond 11.	n for the	IRP Site ad	dressed in th	e decision doc	ument. F	inalization of	the study	MMR	P Progress	Planned fo	or FY06-FY0	7: No action	s planned.						

NAVI-TORI HUENEME NCDC/CA91/002332300/C-REG		NAVY - PORT HUENEME NCBC / CA917002332300 / C-REG
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	RAB

IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	11	0	14	2	2	0	FUND		\$39,068	\$0	\$1,849	\$0	\$221	\$0	\$51	\$0	FY08 \$2,062	\$827
Response Complete	8	Response Complete	0	IRA	1(1)	0(0)	2(2)	0(0)			FUND		\$7,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$494	\$0
High	6	RAC-1	0	Design	0	0	1	0	0	0	FUND		\$244	\$0	\$227	\$0	\$51	\$0	\$0	\$0	FY10 \$836	\$0
Medium	6	RAC-2	0	RA-C	0	0	3	0	10	2	FUND		\$5,566	\$0	\$48	\$0	\$2,517	\$0	\$1,500	\$0	FY11 \$491	\$156
Low	7	RAC-3	0						10				\$5,500	ΨΟ	910							
Not Evaluated	0	RAC-4	2	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$120	\$0	\$70	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	11	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$11,763
		Not Evaluated	0									Total	\$52,669	\$0	\$2,124	\$0	\$2,909	\$0	\$1,621	\$0	FY06-Comp. MMRP	\$2,168
Total IRP Sites	27	Total MMRP Sites	2																		FY06-Complete	\$13,931

IRP Progress in FY05: Continued the ongoing o&m for UST 02 and the IRP Site 14 landfill. Collected additional groundwater and ecological samples for all of the IRP Sites. Prepare the RI documentation for multiple IRP Sites. FS documentation underway for IRP Sites 4/9/14/20.

IRP Progress Planned for FY06-FY07: Continue O&M at UST 02 and IRP Site 14; IRA at IRP Sites 9/20; complete RI; FS, PP& DD for multiple IRP Sites 4,5,6,8,10,11,12a,15 & 21; NFA DD 23.

MMRP Progress in FY05: No actions taken.

MMRP Progress Planned for FY06-FY07: No actions planned.

Table J-1 Sta	tus of	Installations w	ith FY	706 to	Cor	nplet	ion (	Cost Es	timat	te Great	er Th	an \$10 <u>,</u> 0	000,000							Defense	Environm	ental Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		N	PL/Propos	ed NPL
				Pha		omplete		Inderway		uture		le Impact Y05**	Costs Tl FY05 (		FY05 F Obligated		FY06 Exc Planned		FY07 Plai Estimate (		Est	imated Costs	(\$000)
						RP MM	_	tes (Action	_	P MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Year	IRP	MMRP
NAVY - SA	AN CLE	MENTE ISLAND NA	ALF / CA	917002	753000	0																	
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	0	0	4	0	14	0			\$9,524	\$0	\$350	\$0	\$1,736	\$0	\$1,673	\$0	FY08	\$719	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$4,239	\$0
High	2	RAC-1	0	Design	0	0	0	0	6	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$3,408	\$(
Medium	7	RAC-2	0	RA-C	0	0	0	0	8	0			\$287	\$0	\$0	\$0	\$0	\$0	\$174	\$0	FY11	\$856	\$(
Low	9	RAC-3	0	RA-O	0	0	0	0	3	0			\$0	\$0	\$0	\$0	90	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	4	0			\$0	\$0	\$0	\$0		\$0		\$0	FY06-Con	an IRP	\$21,79
Not Required	0	RAC-5 Not Evaluated	0						<u> </u>			Total	\$9,811	\$0	\$350	\$0	\$1,736	\$0	\$1,847		FY06-Con	•	\$0
Total IRP Sites	18	Total MMRP Sites	0	-									ψ3,011	φσ	4550	φσ	Ψ1,700	Ψ	\$1,017	φσ	FY06-Con		\$21,791
		in FY05: An SI Work Plan w									IR sites.	MMRI			gress in FY05 or FY06-FY0								
NAVY - SA		GO NCCOSC / CA917		000 Study	2	0	6	0	4	0 F	REG		\$13,745	\$0	\$2,281	\$0	\$1,401	\$0	\$370	\$0	FY08	\$0	so
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	5(5)	0(0)					\$732	\$0	\$0	\$0	\$6,340	\$0	\$3,940	\$0	FY09	\$3,433	\$
		RAC-1	0	1			0	0	<del> </del>									-	<b>!</b>				
High	6	KAC-1	0	Design	0	0	U	U	0	0			\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$4,549	\$0
High Medium	0	RAC-2	0	Design RA-C	0	0	2	0	0		REG		\$29 \$7,400	\$0 \$0	\$0 \$1,691	\$0 \$0		\$0		\$0 \$0	FY10 FY11	\$4,549 \$1,462	\$0 \$0

Total

\$21,906

Total IRP Sites 12 Total MMRP Sites IRP Progress in FY05: No data available.

RAC-4

RAC-5

Not Evaluated

LTM

0

0

Not Evaluated

Not Required

MMRP Progress in FY05: No Identified MMRP Sites.

\$8,072

\$4,859

\$3,972

IRP Progress Planned for FY06-FY07: No data available.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$22,599

\$22,599

FY06-Comp. IRP

FY06-Complete

FY06-Comp. MMRP

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		N	NPL/Propos	ed NPL
				Pha		Complet		nderway		uture	in I	le Impact Y05**	Costs T FY05		FY05 l Obligate		FY06 Ex Planned		FY07 Pla Estimate		Es	stimated Costs	(\$000)
					Ė	KI MIV		es (Action		WIVIK	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Yea	ır IRP	MMRP
NAVY - SA	N DIE	GO NISE WEST / CA	19170024	78600 /	C-TE	СН																	
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	1	0	8	0	1	0	REG		\$4,841	\$0	\$1,008	\$0	\$242	\$0	\$812	\$0	FY08	\$320	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	6(6)	0(0)					\$0	\$0	\$0	\$0	\$3,319	\$0	\$614	\$0	FY09	\$320	\$0
High	7	RAC-1	0	Design	0	0	0	0	0	0	TECH		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$462	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$442	\$0
Low	2	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	l	0	0	0	0		0					\$0		φ0		\$129		FW0.C	vnn.	*
Not Required	0	RAC-5	0	LTM	U	U	U	U	4	U			\$0	\$0	30	\$0	\$0	\$0	\$129	\$0	FY06-Co	mp. IRP	\$10,089
		Not Evaluated	0									Total	\$4,841	\$0	\$1,008	\$0	\$3,561	\$0	\$1,555	\$0	FY06-Co	mp. MMRP	\$0
Total IRP Sites	10	Total MMRP Sites	0																		FY06-Co	mplete	\$10,089
IRP	Progress	in FY05: Extended Site Inves	estigation revie	ew comple	ted for Sit	te's 1,2,3,4,	5,7,9,10 and	d 11					N	MRP Pro	gress in FY0	5: No Identif	ied MMRP Si	tes.					
IRP Progress Planne	d for FY	<b>06-FY07:</b> Awarded a Remedi Awarded SCAPS In	ial Investigation f	on/Feasibil or Site's 10	lity Study and 11. l	, Proposed No Further	Plan and Re Action exp	ecord of Decis ected for Site's	sion for Site s 1,2,3,4,5,7	e's 1,2,3,4,5,7 7 and 9.	,9,10 and 11.	MMR	P Progress	Planned fo	or FY06-FY0	7: No Identif	ied MMRP Si	tes.					

•	NAVY - SAN DIEGO NS / CA917002428900
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11

2

MMRP Sites by C

Response Comple

RAC-1

RAC-2 RAC-3

RAC-4

RAC-5 Not Evaluated

Total MMRP Sites

IRP Sites by Classification

Response Complete

High Medium

Low Not Evaluated

Not Required

Total IRP Sites

Classif	ication	Study	11	0	10	2	0	0	REG		\$36,048	\$146	\$4,620	\$0	\$5,404	\$0	\$2,077	\$249	FY08 \$4,787	\$0
lete	0	IRA	5(6)	0(0)	0(0)	0(0)			REG		\$47,297	\$0	\$163	\$0	\$0	\$0	\$4,471	\$0	FY09 \$3,512	\$423
	0	Design	2	0	1	0	1	1	FUND		\$235	\$0	\$0	\$0	\$0	\$0	\$141	\$0	FY10 \$1,047	\$2,327
	0	RA-C	1	0	1	0	3	2	FUND		\$1,178	\$0	\$0	\$0	\$0	\$0	\$980	\$0	FY11 \$1,673	\$5,626
	0	RA-O	2	0	0	0	5	1			\$927	\$0	\$0	\$0	\$327	\$0	\$0	\$0		
	0	LTM	1	0	1	0	12	2			\$62	\$0	\$39	\$0	\$153	\$0	\$298	\$0	FY06-Comp. IRP	\$29,319
d	1									Total	\$85,747	\$146	\$4,822	\$0	\$5,884	\$0	\$7,967	\$249	FY06-Comp. MMRP	\$13,130
3	2															•			FY06-Complete	\$42,449

RAB

IRP Progress in FY05: On 12/08/04 base CO, DTSC & RWQCB signed the No-Action ROD for Sites 5, 7, 11, & 12. Parties agreed the closure of sites, existing condition protective of human health & environment, unlimited use, unrestricted exposure, & no five-year review required.

IRP Progress Planned for FY06-FY07: Continue R1 at sites 1, 2, 3, & 4, and begin R1 on Site 10. Finalize RSE at Site 13. Finalize PA/S1 on 14 - SWMUs and one AOC, continue RF1 at 9 - SWMUs. Negotiate FFSRA, and start developing closure documents for Site 13.

MMRP Progress in FY05: No actions taken.

MMRP Progress Planned for FY06-FY07: No actions planned.

Installation/FI	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Pha	L	Complet		nderway P MMR		uture	in F	le Impact Y05**	Costs T FY05		FY05 Obligate		FY06 Ex Planned		FY07 Pla Estimate		F	Stimated Costs (	(\$000)
					ď	KI WIV		es (Action		MINIKI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Ye	ar IRP	MMRP
NAVY - SE	AL BE	ACH NWS / CA91700	02449100								•				RAB								
IRP Sites by Classifi	ication	MMRP Sites by Classi	fication	Study	72	0	6	0	0	2	REG		\$38,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$7,776	\$206
Response Complete	69	Response Complete	0	IRA	15(16)	0(0)	2(2)	0(0)			REG		\$16,608	\$0	\$1,446	\$0	\$0	\$0	\$1,958	\$0	FY09	\$2,568	\$0
High	5	RAC-1	0	Design	2	0	0	0	0	0	FUND		\$2,908	\$0	\$1,899	\$0	\$0	\$0	\$0	\$0	FY10	\$2,724	\$0
Medium	2	RAC-2	0	RA-C	4	0	1	0	1	0	FUND		\$2,687	\$0	Sc	\$0	\$1,814	\$0	\$2,057	\$0	FY11	\$5,458	\$0
Low	0	RAC-3	0	-	0	0	2	0		0				\$0	#2.000	\$0	4	\$0	\$670	\$0			
Not Evaluated	0	RAC-4	0	RA-O	-				1				\$3,586		\$2,003		\$1,361						
Not Required	2	RAC-5	0	LTM	0	0	4	0	3	0			\$1,107	\$0	\$148	\$0	\$378	\$0	\$516	\$0	FY06-C	omp. IRP	\$28,372
		Not Evaluated	2									Total	\$65,218	\$0	\$5,496	\$0	\$3,553	\$0	\$5,201	\$0	FY06-C	omp. MMRP	\$516
Total IRP Sites	78	Total MMRP Sites	2	Five-Y	ear Rev	iew Planr	ed for Fu	ture													FY06-C	omplete	\$28,888
IRP	Progress	in FY05: Completed remedia Completed removal	l design and o	construction 27. Comple	n at Site eted EE/C	40 & initiat CA Sites 42,	ed remedial 44 and 45.	action. Revise Completed Sit	ed FS initi te 74 Tier2	ated pilot test Eco-risk Ass	for Site 70 .		N	IMRP Prog	gress in FY(	5: No actions	taken.						
IRP Progress Planne	d for FY	06-FY07: Complete IRA Sites Complete Site 74 E	s 42, 44, and 4 E/CA & Net l	45. Comp Env Benef	lete Site 4 it Assessi	40 RA-O. C ment. Conti	omplete Site	e 70 PP/ROD, Sites 4-7. Imp	RD, RC, &	& implement l NA at Site 14	RA-O.	MMR	P Progress	Planned fo	r FY06-FY	07: No actions	planned.						

62

3

0

IRP Sites by Classification

Response Complete

High

Medium

Low

Not Evaluated

Not Required

Total IRP Sites

## RAB 0 REG \$25,187 Study IRA 10(11) 0(0) 0(0) \$13,921 0 1 0 \$418 \$1,876 42 RA-C 0 \$10,330 \$1,910 0 RA-O \$0 10

Total

0

IRP Progress in FY05: Completed Early Transfer agreement with Port. Made third grant payment. Continued work on Site 0019.

LTM

IRP Progress Planned for FY06-FY07: Make fourth grant payment. Obtain no further action decision on Site 0019.

MMRP Sites by Classification

0

0

0

1

0

0

Response Complete

RAC-1

RAC-2

RAC-3

RAC-4

RAC-5

Not Evaluated

Total MMRP Sites

Port of Stockton has expressed interest in taking the remaining 60-acre parcel "as-is"

MMRP Progress in FY05: No actions taken.

\$1,910

\$111

\$0

\$8

\$1,995

MMRP Progress Planned for FY06-FY07: No actions planned.

\$0

\$49,856

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

0

\$213

\$213

\$0

\$0

\$806

\$694

\$1,500

\$0

\$0

FY08

FY09

FY10

FY11

FY06-Comp. IRP

FY06-Complete

FY06-Comp. MMRP

\$3,970

\$5,600

\$72

\$809

\$0

\$13,065

\$1,173

\$14,238

Installation/FI	ID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		N	PL/Propos	ed NPL
						Complete	ed U	nderway	F	Tuture		le Impact Y05**	Costs T FY05		FY05 l Obligate		FY06 Ex Planned		FY07 Pla Estimate		Est	imated Costs	(\$000)
				Pha	se I	RP MM	RP II	RP MMR	P IR	P MMRI				. ,		. ,							
							Sit	tes (Action	s)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP :	MMRP	Fiscal Year	IRP	MMRP
NAVY - TR	EASUF	RE ISLAND NS / CAS	91700233	3000											RAB	BR	AC 1993						
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	21	0	13	0	1	0			\$36,613	\$0	\$4,014	\$0	\$4,004	\$0	\$52	3 \$0	FY08	\$312	
Response Complete	21	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)					\$44,654	\$0	\$0	\$0	\$429	\$0	\$0	\$0	FY09	\$0	
High	8	RAC-1	0	Design	2	0	0	0	9	0			\$3,054	\$0	\$0	\$0	\$401	\$0	\$342	\$0	FY10	\$0	
Medium	5	RAC-2	0	RA-C	2	0	1	0	8	0			\$19,964	\$0	\$0	\$0	\$7,517	\$0	\$11,364	1 \$0	FY11	\$0	
Low	1	RAC-3	0	RA-O	2	0	0	0	0	0			\$461	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0			
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	13	0			\$1,499	\$0	\$0		\$541	\$0	\$1,056	5 \$0	FY06-Con	ın IRP	\$31,
Not Required	0	RAC-5 Not Evaluated	0									Total	\$106,245	\$0	\$4,014	\$0		\$0			FY06-Con	•	φσι,
otal IRP Sites	35	Total MMRP Sites	0										\$100,21C	φο	ψ1,011	φα	<b>\$12,032</b>	φσ	ψ10, <b>2</b> 00	φ	FY06-Con		\$31,2
	rogress	in FY05: Refer to page I-191  106-FY07: Refer to page I-191										MMR					fied MMRP Sit					· ·	
NAVY - TR	EASUI	RE ISLAND NS HUN	TERS P	Γ ANNI	EX / C	A91700	227840	00 / C-TEC	т						RAB	BRAC	C 1991/19	95	N	NPL			

NAVY - TI	REASUI	RE ISLAND NS HUN	TERS P	T ANN	EX / C	A91700	227840	0 / C-TE	СН					RAB	BRAC	1991/19	95	N	PL		
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	69	0	1	0	0	0		\$145,736	\$0	\$9,901	\$0	\$0	\$0	\$0	\$0	FY08 \$15,149	\$0
Response Complete	64	Response Complete	0	IRA	19(21)	0(0)	1(1)	0(0)				\$98,500	\$0	\$0	\$0	\$0	\$0	\$8,223	\$0	FY09 \$0	\$0
High	4	RAC-1	0	Design	12	0	0	0	2	0		\$8,472	\$0	\$0	\$0	\$75	\$0	\$1,580	\$0	FY10 \$0	\$0
Medium	2	RAC-2	0	RA-C	8	0	2	0	4	0		\$64,432	\$0	\$5,647	\$0	\$54,787	\$0	\$30,435	\$0	FY11 \$0	\$0
Low	0	RAC-3	0	<u> </u>		0	0	0		0		\$185	\$0	\$0		¢0	03	\$0	\$0		
Not Evaluated	0	RAC-4	0	RA-O	-	0	-		- 2				\$0	50	\$0	\$0	\$0	Ψ0			
Not Required	0	RAC-5	0	LTM	0	0	2	0	3	0		\$230	\$0	\$0	\$0	\$0	\$0	\$3,544	\$0	FY06-Comp. IRP	\$127,646
		Not Evaluated	0								Total	\$317,555	\$0	\$15,548	\$0	\$54,862	\$0	\$43,782	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	70	Total MMRP Sites	0	Five-Y	ear Revi	ew Comp	oleted													FY06-Complete	\$127,646
	Ü	in FY05: Refer to page I-99  106-FY07: Refer to page I-99									MMR			gress in FY0 or FY06-FY0							

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/Propo	sed NPL
				Phas		•		nderway		uture MMRF	in F	le Impact Y05**	Costs T FY05		FY05 l Obligate		FY06 Exc Planned		FY07 Pla Estimate (		Estimated Costs	(\$000)
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Year IRP	MMRP
NAVY - TO	U <b>STIN N</b>	MCAS / CA917302478	300 / C-	ТЕСН											RAB	BRAC	1991/19	95				
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	12	0	0	0	0	0	FUND		\$17,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$91	\$0
Response Complete	6	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)			FUND		\$27,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$	\$0
High	2	RAC-1	0	Design	3	0	0	0	2	0	FUND		\$2,171	\$0	\$0	\$0	\$756	\$0	\$699	\$0	FY10 \$	\$0
Medium	3	RAC-2	0	RA-C	0	0	2	0	3	0	FUND		\$9,696	\$0	\$73			\$0	\$762	\$0	FY11 \$	\$0
Low	0	RAC-3	0	l — —	0	0	1	0	5	0			\$1,823	\$0	\$586			\$0	\$263	\$0		
Not Evaluated	0	RAC-4	0	RA-O LTM	0	0	0	0	0	0			\$1,823		\$380			\$0			EN/OC C. IDD	****
Not Required	1	RAC-5	0	LIM			Ů	U	0			Total		\$0 \$0	\$659	Ψ0		\$0		\$0	FY06-Comp. IRP	\$28,418
Total IRP Sites		Not Evaluated	0									1 otai	\$59,450	\$0	\$659	\$0	\$2,230	\$0	\$1,724	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	12	Total MMRP Sites	0	Five-Ye	ear Revi	iew Plann	ied for Fu	iture													FY06-Complete	\$28,418
IRP Progress Planne	d for FY(	<b>06-FY07:</b> Refer to page I-194										MMR	P Progress	Planned fo	or FY06-FY0	)7: No Identi	ïed MMRP Sit	es.				
♦ AIR FORCE	CE - BEA	ALE AIR FORCE BA	SE / CA	9572124	150800	) / C-ES	Т								RAB							
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	30	1	10	44	0	0			\$36,883	\$1,198	\$136	\$1,198	\$521	\$0	\$1,629	\$0	FY08 \$9,38	\$16,051
Response Complete	18	Response Complete	1	IRA	19(23)	0(0)	15(19)	0(0)					\$36,632	\$0	\$3,374	\$0	\$2,118	\$0	\$1,862	\$0	FY09 \$7,65	\$0
High	8	RAC-1	0	Design	3	0	4	0	7	17			\$4,834	\$0	\$1,528	\$0	\$889	\$0	\$196	\$0	FY10 \$2,76	\$13,931
Medium	7	RAC-2	6	RA-C	5	0	2	0	12	17			\$26,319	\$0	\$0	\$0	\$7,774	\$0	\$4,785	\$0	FY11 \$2,73	\$6,454
Low	5	RAC-3	29	RA-O	3	0	3	0	10	17			\$7,514	\$0	\$1,858	\$0	\$1,100	\$0	\$4,800	\$0		
Not Evaluated  Not Required	2.	RAC-4	7	LTM	6	0	2	0	0	17			\$4,875	\$0	\$0			\$0	\$0	\$0	FY06-Comp. IRP	\$78,858
Not Required	2	RAC-5	- /	لتصا											<b>.</b>							ψ. 0,000

Total

\$117,057

\$1,198

MMRP Progress Planned for FY06-FY07: No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Not Evaluated

IRP Progress in FY05: 2005 - Continued Progress - with projects above Out-of-cycle Awards (1 project) IRA-C at 1 site

Total MMRP Sites

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\$1,198

\$6,896

MMRP Progress in FY05: No activities funded.

\$12,402

\$13,272

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

0

45

IRP Progress Planned for FY06-FY07: 2006-2007 - Planned Progress - RA-O at 3 sites IRA-O at 13 sites RA-C at 3 sites IRA-C at 1 site RD at 3 sites RI/FS at 1 site

\$89,292

\$168,150

Total IRP Sites

FY06-Comp. MMRP

FY06-Complete

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year			NPL/Propos	ed NPL
						Complete	ed U	nderway	F	uture		le Impact Y05**	Costs T		FY05 I Obligated		FY06 Ex Planned		FY07 Pla Estimate		F	stimated Costs	(\$000)
				Pha	se I	RP MM	RP IF	RP MMR	P IRI	P MMRI				+/		- (+ )		(4000)		(4 * * * )			(4 )
							Sit	tes (Action	s)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Ye	ar IRP	MMRP
AIR FORCE	E - CA	STLE AFB / CA95700	02455100	/ C-TI	СН										RAB	BR	AC 1991		ľ	NPL			
IRP Sites by Classif	cation	MMRP Sites by Classi	0	0	1	0	0			\$35,316	\$0	\$0	\$0	\$0	\$	0 \$	\$0 \$	FY08	\$2,629	\$			
Response Complete	212	Response Complete	0	IRA	129(190)	0(0)	0(0)	0(0)					\$16,002	\$0	\$0	\$0	\$0	\$	0 \$0	_	FY09	\$2,647	\$(
High	0	RAC-1	0	Design	6	0	0	0	0	0			\$23,059	\$0	\$0	\$0	\$0	\$	0 \$6	0 \$	FY10	\$2,587	\$(
Medium	0	RAC-2	0	RA-C	6	0	1	0	0	0			\$35,319	\$0	SO.	\$0	\$0	\$	0 \$	60 \$	FY11	\$2,588	\$(
Low	0	RAC-3	0	RA-O	7	0	48	0	0	0			\$45,179	\$0	\$4,730	\$0	\$1,970	S	0 \$1,75	8 \$			
Not Evaluated	1	RAC-4	0	LTM	0	0	2	0	4	0			\$4.802	\$0	\$118		41,770					IDD	Φ <b>5</b> ( 20)
Not Required	48	RAC-5	0	LIM	Ů	· ·		o .	4	U			. ,				4.44			_	FY06-C		\$56,382
		Not Evaluated	1									Total	\$159,677	\$0	\$4,848	\$0	\$2,723	\$0	0 \$2,58	\$2 \$		omp. MMRP	\$0
Total IRP Sites	261	Total MMRP Sites	1	Five-Y	ear Rev	iew Comp	leted and	d Planned for	Future												FY06-C	omplete	\$56,382
		in FY05: Refer to page I-40  06-FY07: Refer to page I-40					MMR		·	gress in FY0 r FY06-FY0													
♠ AIR FORC	E - ED'	WARDS AIR FORCE	E BASE /	CA957	17245	0400 / C	-EST								RAB				1	NPL			

AIR FORCE	E - ED	WARDS AIR FORCE	BASE /	CA957	717245	0400 / 0	C-EST							RAB				N	PL		
IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	213	0	47	6	0	0		\$128,821	\$588	\$5,648	\$588	\$3,893	\$3,950	\$1,362	\$0	FY08 \$21,797	\$0
Response Complete	186	Response Complete	0	IRA	78(115)	0(0)	37(42)	0(0)				\$85,648	\$0	\$6,414	\$0	\$5,029	\$0	\$8,439	\$0	FY09 \$28,103	\$7,051
High	2	RAC-1	1	Design	4	0	0	0	23	6		\$8,226	\$0	\$0	\$0	\$0	\$0	\$829	\$0	FY10 \$23,495	\$0
Medium	21	RAC-2	4	RA-C	39	0	0	0	26	6		\$11,476	\$0	\$0	\$0	\$653	\$0	\$1,061	\$0	FY11 \$18,839	\$16,963
Low	30	RAC-3	0	l		0	20	0		6		1		4	4-		**	\$8,544	\$0		
Not Evaluated	0	RAC-4	1	RA-O	9		20		36			\$41,194	\$0	\$4,409		\$5,517	\$0				
Not Required	21	RAC-5	0	LTM	2	0	5	0	13	6		\$4,448	\$0	\$455	\$0	\$593	\$0	\$371	\$0	FY06-Comp. IRP	\$320,731
		Not Evaluated	0								Total	\$279,813	\$588	\$16,926	\$588	\$15,685	\$3,950	\$20,606	\$0	FY06-Comp. MMRP	\$265,864
Total IRP Sites	260	Total MMRP Sites	6	Five-Y	ear Rev	iew Plan	ned for Fu	ture				-								FY06-Complete	\$586,595
IRP	Progress	in FY05: Refer to page I-59										M	MRP Prog	ress in FY05	5: Refer to pa	ge I-59					
IRP Progress Planne	d for FY	<b>96-FY07:</b> Refer to page I-59									MMR	tP Progress I	Planned for	FY06-FY0	7: Refer to pa	ge I-59					

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	L/Propos	ed NPL
						omplet	ed U	nderway		Future		lle Impact Y05**	Costs T FY05		FY05 l Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estin	nated Costs	(\$000)
				Pha	se I	RP MM				RP MMR													
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Year	IRP	MMRP
◆ AIR FORC	E - FRI	ESNO AIR GUARD B	BASE / C	A95728	259090	00 / C-T	ТЕСН																
IRP Sites by Classif	cation	MMRP Sites by Classi	fication	Study	5	0	0	0	0	0			\$4,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,754	
Response Complete	4	Response Complete	0	IRA	1(1)	0(0)	1(1)	0(0)					\$702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,268	
High	0	RAC-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,259	
Medium	0	RAC-2	0	RA-C	0	0	1	0	0	0			\$100	\$0	\$100	\$0	\$0	\$0	\$0	\$0	FY11	\$944	
Low	1	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$443	\$0	\$1,791	\$0			
Not Evaluated  Not Required	0	RAC-4 RAC-5	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0		\$0	\$0	\$0	FY06-Comp	. IRP	\$12,
Not Required	0	Not Evaluated	0						<u> </u>			Total	\$5,130	\$0	\$100	\$0	\$443	\$0	\$1,791	\$0	FY06-Comp		, , ,
otal IRP Sites	5	Total MMRP Sites	0	Five-Ye	ear Revi	ew Plann	ed for Fu	iture					<u>l</u>	I .							FY06-Comp		\$12,5
IRP	Progress	in FY05: Groundwater treatm	nent continue	d at Site 5.	Risk asse	essment acti	ivities were	completed.					N	IMRP Prog	gress in FY0	5: No Identii	ied MMRP Sit	es.					
IRP Progress Planne	d for FY(	<b>06-FY07:</b> Continuation of gro	undwater tre	atment and	monitorir	ng at Site 5	-					MMR	P Progress	Planned fo	r FY06-FY(	7: No Identi	ied MMRP Sit	es.					
	T. 65	ORGE AFB / CA9570	0244520	0.10.5	3/80										RAB	DD	AC 1988			PL			

AIR FORC	E - GE	ORGE AFB / CA9570	00244530	00 / C-E	ST									RAB	BRA	C 1988		N	PL		
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	63	0	5	8	0	0		\$20,766	\$0	\$35	\$0	\$0	\$0	\$0	\$0	FY08 \$3,354	\$0
Response Complete	59	Response Complete	0	IRA	28(28)	0(0)	5(6)	0(0)				\$20,857	\$0	\$926	\$0	\$0	\$0	\$0	\$0	FY09 \$3,161	\$0
High	1	RAC-1	0	Design	1	0	0	0	0	0		\$1,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$3,284	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	0		\$32,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$2,610	\$0
Low	0	RAC-3	0	-					v							· ·				1111	
Not Evaluated	4	RAC-4	0	RA-O	1	0	4	0	5	0		\$15,520	\$0	\$1,729	\$0	\$2,125	\$0	\$2,834	\$0		
Not Required	4	RAC-5	0	LTM	0	0	17	0	7	0		\$5,793	\$0	\$831	\$0	\$927	\$0	\$261	\$0	FY06-Comp. IRP	\$28,875
		Not Evaluated	8								Total	\$96,857	\$0	\$3,521	\$0	\$3,052	\$0	\$3,095	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	68	Total MMRP Sites	8	Five-Y	ear Revi	ew Comp	oleted, Un	derway, an	d Planne	i	•									FY06-Complete	\$28,875
IRP)	Progress	in FY05: Refer to page I-90										M	MRP Prog	gress in FY0	5: Refer to pa	ge I-90					
IRP Progress Planne	d for FY	<b>06-FY07:</b> Refer to page I-90									MMR	P Progress I	Planned fo	r FY06-FY0	7: Refer to pa	ge I-90					

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	. Year			NPL/Propos	ed NPL
						Complete	ed U	nderway	1	Future		le Impact Y05**	Costs Ti		FY05 Dobligate		FY06 Exc Planned		FY07 Pla Estimate			Estimated Costs	(\$000)
				Pha	se I	RP MM	RP IF	RP MMR	P IR	RP MMRI						,		. ,					
							Sit	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Y	ear IRP	MMRP
AIR FORCE	E - MA	RCH AIR FORCE B	ASE / CA	A95721	245270	00 / C-E	ST								RAB	BR	AC 1993		N	PL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	47	0	0	3	0	0			\$11,508	\$0	\$0	\$0	\$219	\$	\$0	\$0	FY08	\$1,694	\$0
Response Complete	39	Response Complete	0	IRA	27(39)	0(0)	3(3)	0(0)					\$31,041	\$0	\$104	\$0	\$0	\$	50 \$0	\$0	FY09	\$1,775	\$0
High	3	RAC-1	0	Design	10	0	0	0	0	0			\$1,742	\$0	\$0	\$0	\$0	\$	50 \$0	\$0	FY10	\$1,891	\$0
Medium	1	RAC-2	0	RA-C	9	0	2	0	0	0	TECH		\$87,013	\$0	\$591	\$0	\$0	\$	5 \$0	\$0	FY11	\$1,868	\$0
Low	0	RAC-3	0	RA-O	2	0	7	0	1	0			\$10,811	\$0	\$1,271	SC	\$1,535	\$	\$1,138	\$0			
Not Evaluated	0	RAC-4	0	LTM	3	0	3	0	7	0			\$4,668	\$0	\$387				\$988	so	FV06-0	Comp. IRP	\$22,238
Not Required	4	RAC-5	0	131.01								Total	\$146,783	Sc	\$2,353			\$(		-	╂──	Comp. MMRP	\$22,236
Total IRP Sites	47	Not Evaluated	3	F: 1/	ъ.							Total	\$140,783	φt	\$2,333	Ģ	\$2,007	,pt	\$2,120	ĢC	<b>-</b>	-	\$22,238
Total IRP Sites	47	Total MMRP Sites	3	Five-Y	ear Rev	iew Comp	oleted														F Y U6-0	Complete	\$22,238
IRP	Progress	in FY05: Refer to page I-121											M	MRP Pro	gress in FY0	5: Refer to p	page I-121						
IRP Progress Planne	d for FY(	<b>06-FY07:</b> Refer to page I-121										MMR	P Progress	Planned fo	or FY06-FY0	)7: Refer to p	page I-121						

AIR FORCE	E - MA	THER AFB / CA9570	0247430	)0										RAB	BRA	AC 1988		N	PL		
IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	85	0	4	4	0	0		\$58,701	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$5,430	\$0
Response Complete	69	Response Complete	0	IRA	44(52)	0(0)	0(0)	0(0)				\$5,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$4,549	\$0
High	0	RAC-1	0	Design	28	0	0	0	0	0		\$9,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$3,867	\$0
Medium	0	RAC-2	0	RA-C	29	0	0	0	0	0		\$49,271	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$3,934	\$0
Low	0	RAC-3	0	l		0		0	U					ΨΟ				04.470			
Not Evaluated	4	RAC-4	0	RA-O	4		16		0	0		\$54,776	\$0	\$4,714		\$4,474	\$0	\$4,472	\$0		
Not Required	16	RAC-5	0	LTM	4	0	3	0	1	0		\$3,252	\$0	\$715	\$0	\$624	\$0	\$673	\$0	FY06-Comp. IRP	\$78,201
		Not Evaluated	4			•					Total	\$181,229	\$0	\$5,429	\$0	\$5,098	\$0	\$5,145	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	89	Total MMRP Sites	4	Five-Y	ear Revi	iew Comj	pleted and	l Planned fo	or Future											FY06-Complete	\$78,201
IRP	Progress	in FY05: Refer to page I-125										M	MRP Prog	ress in FY0:	5: Refer to pa	nge I-125					
IRP Progress Planne	d for FY(	<b>06-FY07:</b> Refer to page I-125									MMR	tP Progress I	Planned for	r FY06-FY0	7: Refer to pa	nge I-125					

	ID/C	ΓC Delta from F	Y04*										RA	В				BRAC	Year		NP	PL/Propos	ed NPL
				Pha		•		nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Exe Planned		FY07 Pla Estimate		Estir	mated Costs	\$000)
					1	RP MM	_	P MMR es (Action	_	MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
A ID FORCE	E MO	CLELL AN AED / CA	0551534	22500			510	es (Actioi	115)		IKI	IVIIVI	III	WINIKI	RAB						riscai reai	IKI	MINIKI
AIR FORCE	E - MC	CLELLAN AFB / CA	195/1/24	33700											KAD	BK	AC 1995		N	NPL			
IRP Sites by Classific	cation	MMRP Sites by Classi	fication	Study	30	0	289	2	0	0			\$269,938	\$0	\$16,060	\$0	\$7,830	\$0	\$6,635	5 \$0	FY08	\$33,495	\$0
Response Complete	30	Response Complete	0	IRA	47(65)	0(0)	169(286)	0(0)					\$100,090	\$0	\$21,103	\$0	\$16,614	\$0	\$16,205	\$0	FY09	\$52,064	\$
High	87	RAC-1	0	Design	0	0	0	0	271	0			\$54,899	\$0	\$0	\$0	\$0	\$0	\$1,188	\$0	FY10	\$71,442	\$6
Medium	42	RAC-2	0	RA-C	0	0	0	0	274	0			\$76,466	\$0	\$0	\$0	\$798	\$0	\$1,587	7 \$0	FY11	\$72,226	\$0
Low	19	RAC-3	0	RA-O		0	0	0	15	0			\$51,583	\$0	\$0	\$0	\$0	\$0	\$96	5 \$0			
Not Evaluated	141	RAC-4	0	LTM	0	0	0	0	14	0			\$1,127	\$0	\$0		ψ0	\$0			FY06-Com	n IDD	\$695,900
Not Required	0	RAC-5	0	21.11								Total	\$554,103	\$0	\$37,163		**	\$0	\$25,711	-	FY06-Com		\$093,90
Γotal IRP Sites	319	Not Evaluated Total MMRP Sites	2	E: 37			1 . 1 . 1	IDI 16	Б.			Total	\$354,103	\$0	\$57,103	\$0	\$25,242	<b>\$</b> 0	\$25,711	, st	FY06-Comp		\$695,906
				Five- Y	ear Kevi	iew Comp	pieted and	Planned fo	or Future												r 100-Com	piete	\$055,500
	Ü	n FY05: Refer to page I-127 6-FY07: Refer to page I-127										MMR		·	gress in FY0 or FY06-FY0								
◆ AIR FORCE	E - NOI	RTON AFB / CA9570	00243450	0												BR	AC 1988		N	NPL .			
IRP Sites by Classific		MMRP Sites by Classi	fication	Study	33	0	0	5	0	0			\$49,580	\$0	\$40	\$0	\$0	\$0	\$0	0 \$0	FY08	\$956	\$
Response Complete	32	Response Complete	0	IRA	21(42)	0(0)	0(0)	0(0)					\$6,329	\$0	\$302	\$0	\$0	\$0	\$0	\$0	FY09	\$975	\$6
High	0	RAC-1	0	Design	2	0	0	0	0	0			\$2,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$913	\$6
Medium	0	RAC-3	0	RA-C	3	0	0	0	0	0			\$40,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$910	\$0

		-		II Study								,				***				1 100	
Response Complete	32	Response Complete	0	IRA	21(42)	0(0)	0(0)	0(0)				\$6,329	\$0	\$302	\$0	\$0	\$0	\$0	\$0	FY09 \$975	\$0
High	0	RAC-1	0	Design	2	0	0	0	0	0		\$2,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$913	\$0
Medium	0	RAC-2	0	RA-C		0	0	0	0	0		\$40,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$910	\$0
Low	0	RAC-3	0						Ů				40	Ψ0	ΨΟ						
Not Evaluated	0	RAC-4	0	RA-O	1	0	1	0	0	0		\$17,884	\$0	\$889	\$0	\$574	\$0	\$546	\$0		
Not Required	1	RAC-5	0	LTM	2	0	0	0	4	0		\$1,625	\$0	\$0	\$0	\$440	\$0	\$437	\$0	FY06-Comp. IRP	\$15,695
		Not Evaluated	5								Total	\$118,551	\$0	\$1,231	\$0	\$1,014	\$0	\$983	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	33	Total MMRP Sites	5	Five-Y	ear Revi	ew Comp	pleted and	d Planned f	or Future			•								FY06-Complete	\$15,695
TDD	_																				

IRP Progress in FY05: Refer to page I-152

MMRP Progress in FY05: Refer to page I-152

IRP Progress Planned for FY06-FY07: Refer to page I-152

MMRP Progress Planned for FY06-FY07: Refer to page I-152

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table 9-1 State	us or	Installations w	штт	υυιι	, Cu	прісі	ion C	USI ESI	шшан	GICa		an 910,0	,000							Detells		nental Restora	
Installation/FI	TID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		ľ	NPL/Propose	ed NPL
					(	Complet	ed Uı	ıderway	F	uture		le Impact Y05**	Costs Tl		FY05 F		FY06 Exe		FY07 Pla		т.		(\$000)
				Pha	se I	RP MM	RP IR	P MMR	P IRP	MMR		105***	FY05 (	\$000)	Obligated	(\$000)	Planned	(\$000)	Estimate	(\$000)	Es	stimated Costs (	φυυυ)
							Site	es (Actior	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP I	MMRP	Fiscal Yea	ır IRP	MMRP
AIR FORC	E - TR	AVIS AIR FORCE BA	ASE / CA	.957182	245750	00 / C-E	ST								RAB				N	NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classif	fication	Study	42	0	0	1	0	0			\$39,539	\$37	\$0	\$37	\$0	\$0	\$371	\$0	FY08	\$1,925	\$
Response Complete	13	Response Complete	0	IRA	25(40)	0(0)	24(27)	0(0)					\$26,832	\$0	\$1,986	\$0	\$2,108	\$0	\$1,330	\$0	FY09	\$3,104	\$22
High	5	RAC-1	0	Design	10	0	13	0	3	1	REG		\$10,592	\$0	\$134	\$0	\$0	\$0	\$0	\$0	FY10	\$3,095	\$
Medium	12	RAC-2	0	RA-C	7	0	7	0	14	1	REG		\$12,006	\$0	\$2,506	\$0	\$1,935	\$0	\$0		FY11	\$3,734	\$69
Low	12	RAC-3	0		1	0	0	0	22	0			\$3,132	\$0	\$0	\$0	\$0	SC	\$0		·   <del>-</del>		
Not Evaluated	0	RAC-4	0	RA-O LTM	1	0	3	0	22	1			\$2,226	\$0	\$0	\$0	\$0 \$0	\$0	\$0		FY06-Co	. mn	£47.45
Not Required	0	RAC-5	1	LIM		o .	,	o l	22	1			\$2,226 \$94.327			\$37		\$0		+	4	•	\$47,45
Total IRP Sites	42	Not Evaluated	0		_				_			Total	\$94,327	\$37	\$4,626	\$37	\$4,043	\$0	\$1,701	\$0	J	mp. MMRP	\$1,553 \$49,00°
otal IKF Sites	42	Total MMRP Sites	1	Five-Y	ear Rev	iew Com	oleted and	Planned fo	or Future			_									FY06-Co	mpiete	\$49,007
A LIN DODG			D.C.T. D.A.	GT. (G		1251 104									RAB								
AIR FORC	E - VAI	NDENBERG AIR FO	RCE BA	SE / C.		1251490									KAB						1		
IRP Sites by Classifi		MMRP Sites by Classif		Study	136	0	78	18	15	0	REG		\$71,480	\$2,610	\$6,445	\$2,610	\$12,073	\$0	\$3,766	5 \$7,833	FY08	\$11,656	\$
Response Complete	133	Response Complete	0	IRA	47(54)	0(0)	11(15)	0(0)			REG		\$40,480	\$0	\$3,949	\$0	\$4,690	\$0	\$3,610	\$0	FY09	\$8,797	;
High	4	RAC-1	1	Design	3	0	5	0	7	18	REG		\$5,662	\$0	\$141	\$0	\$184	\$0	\$354	\$0	FY10	\$6,553	\$49,30
Medium	17	RAC-2	6	RA-C	28	0	2	0	10	18	REG		\$4,634	\$0	\$650	\$0	\$1,540	\$0	\$4,347	\$0	FY11	\$9,101	\$3,2
Low Not Evaluated	66	RAC-3	5	RA-O	0	0	1	0	13	9			\$1,574	\$0	\$274	\$0	\$411	\$0	\$1,749	\$0			
Not Required	3	RAC-5	4	LTM	0	0	1	0	18	17			\$329	\$0	\$28	\$0	\$0	\$0	\$90	\$0	FY06-Co	mp. IRP	\$88,11
1		Not Evaluated	0								!	Total	\$124,159	\$2,610	\$11,487	\$2,610	\$18,898	\$0	\$13,916	\$7,833	FY06-Co	mp. MMRP	\$292,90
Cotal IRP Sites	229	Total MMRP Sites	18	Five-Y	ear Rev	iew Planr	ed for Fu	ture							1		1 1		1		FY06-Co	mplete	\$381,01
IRP I	Progress	in FY05: Incorporating Air St RI reports, 3 were co	taff comments ompleted. Int	s to Multis teractive F	site ROD.	. 20 AOIs co s begun wit	onverted to h regulators	AOCs The :	state remain	ns backlogged	l in it's review	of	M	IMRP Prog	gress in FY05	: No activiti	ies funded.						

IRP Progress Planned for FY06-FY07: For FYs 2006 and 2007, Vandenberg AFB will complete FSs and RODs for all its high risk sites. AOC's will continue to be investigated to find the best course of action or closed if no further action is necessary.

MMRP Progress Planned for FY06-FY07: No activities funded.

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	<b>Year</b>		N	PL/Propose	ed NPL
				Pha		•		nderway		uture	in F	lle Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Ex Planned		FY07 Pla Estimate		Est	timated Costs (	\$000)
				T Ha.	* <u>  I</u>	RP MM		es (Action		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Year	r IRP	MMRP
DEFENSE	LOGIS	ΓICS AGENCY - DD	SAN JO	AOUIN	N. SHA	RPE F				3200 / C-	l .									PL			
_					152	0	0	0	0	0			l		\$0		1 .	\$0			JI	\$2,432	
IRP Sites by Classifi Response Complete	143	MMRP Sites by Classi Response Complete	0	Study	12(21)	0(0)	0(0)	0(0)	0	0			\$10,106	\$0		\$0	\$0	<u>'</u>			F 1 08	\$2,448	
High	0	RAC-1	0	IRA									\$200	\$0	\$0	\$0	, and				FY09		
Medium	0	RAC-2	0	Design	44	0	0	0	0	0			\$2,779	\$0	\$0	\$0	\$0	\$0			FY10	\$2,989	
Low	0	RAC-3	0	RA-C	44	0	0	0	0	0			\$25,867	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,204	
Not Evaluated	0	RAC-4	0	RA-O	10	0	9	0	0	0			\$27,258	\$0	\$3,520	\$0	\$2,456	\$0	\$2,480	\$0			
Not Required	9	RAC-5	0	LTM	7	0	0	0	8	0			\$334	\$0	\$185	\$0	\$60	\$0	\$0	\$0	FY06-Cor	np. IRP	\$97,7
-		Not Evaluated	0						•			Total	\$66,544	\$0	\$3,705	\$0	\$2,516	\$0	\$2,480	\$0	FY06-Con	np. MMRP	\$
Total IRP Sites	152	Total MMRP Sites	0	Five-Ye	ear Revi	ew Comp	pleted											•			FY06-Cor	nplete	\$97,71
DEFENSE	LOGIS	TICS AGENCY - DD	SAN JO	DAOUIN	J. TRA	ACY FA	CILIT	Y / CA99	7150682	2700									N	PL			
							0	0	0	0			I .		1 40			\$0			al .	01.450	
IRP Sites by Classifi Response Complete	71	MMRP Sites by Classi Response Complete	0	Study	73	0			0	0			\$15,407	\$0	\$0	\$0	\$0	<u> </u>			FY08	\$1,473	5
High	0	RAC-1	0	IRA	17(18)	0(0)	0(0)	0(0)					\$3,924	\$0	\$0	\$0					FY09	\$1,559	\$
Medium	0	RAC-2	0	Design	32	0	0	0	0	0			\$5,510	\$0	\$0	\$0	\$0				FY10	\$2,014	\$
Low	0	RAC-3	0	RA-C	37	0	0	0	0	0			\$48,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,337	\$
Not Evaluated	1	RAC-4	0	RA-O	10	0	1	0	1	0			\$20,205	\$0	\$2,307	\$0	\$1,907	\$0	\$1,822	\$0			
Not Required	1	RAC-5	0	LTM	10	0	0	0	10	0			\$244	\$0	\$8	\$0	\$383	\$0	\$72	\$0	FY06-Cor	np. IRP	\$80,68
-		Not Evaluated	0					•				Total	\$93,836	\$0	\$2,315	\$0	\$2,290	\$0	\$1,894	\$0	FY06-Con	np. MMRP	\$
Total IRP Sites	73	Total MMRP Sites	0	Five-Ye	ear Revi	ew Comp	pleted											•			FY06-Cor	nplete	\$80,68
		in FY05: Refer to page I-52										MMR			gress in FY0: r FY06-FY0								
1.0g. coo 1 mmc		page 1-32										IVIIVIK	I Frogress	. anneu 10	1 1 100-1 10	. Au lucillii	KU WINIKI S	itto.					

Table J-1 Stat	tus of	Installations w	ith FY	706 to	Cor	mplet	ion C	Cost Es	timat	e Grea	ter Th	an \$10,0	000,000	)						Defens	se Environmental l	Restora	tion Program
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year		NPL/P	ropose	ed NPL
				Phas				nderway		uture P MMRP	in F	le Impact Y05**	Costs T FY05		FY05 D Obligate		FY06 Ex Planned		FY07 P Estimat		Estimated	l Costs (	<b>\$000</b> )
							_	tes (Action		· ·		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- ALMAI	DEN AI	R FOI	RCE ST	ΓΑΤΙΟ	N / CA99	99F59	0000 / C-E	ST												
IRP Sites by Classif	cation	MMRP Sites by Classi	ification	Study	1	0	1	0	0	0			\$1,549	\$0	\$0	\$0	\$849	\$	0	\$0 \$	FY08	\$0	:
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	0 :	\$0 \$	FY09	\$0	\$
High	1	RAC-1	0	Design	1	0	1	0	0	0			\$378	\$0	\$100	\$0	\$0	\$	0 :	\$0 \$	FY10	\$234	5
Medium	0	RAC-2	0	RA-C	1	0	1	0	0	0			\$698	\$0	\$0	\$0	\$0	\$	0	\$0 \$	FY11	\$2,042	\$
Low	0	RAC-3	0	l — —	0	0	0	0		0			\$0	\$0	\$0				0	\$0 \$	_		
Not Evaluated	0	RAC-4	0	RA-O	0		0	0	0	0					\$0			\$			1	_	
Not Required	0	RAC-5	0	LTM	0	0	U	U	2	0			\$0	\$0					_	\$0 \$	FY06-Comp. IRI		\$11,96
		Not Evaluated	0									Total	\$2,625	\$0	\$100	\$0	\$849	\$	D	\$0 \$	FY06-Comp. MN	IRP	\$
Total IRP Sites	2	Total MMRP Sites	0																		FY06-Complete		\$11,960
FORMERIA	VIICE	D DEFENSE SITES -	PODDI	2D E1121	D CT	ATE D	ADV /	C A 007001	5012404	<u> </u>													
				l I										1	ı	1	1			_	-11		
IRP Sites by Classif		MMRP Sites by Classi	_	Study	0	0	0	1	0	0			\$0	\$66	\$0	\$0		\$		\$0 \$	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	0	\$0 \$	FY09	\$0	\$27
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	0	\$0 \$	FY10	\$0	\$
Medium			0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	0	\$0 \$	FY11	\$0	\$
Low Not Evaluated	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$	0	\$0 \$	0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	0	\$0 \$	FY06-Comp. IRI	P	\$
roquired	0	Not Evaluated	1			-	· · · · · ·		1			Total	\$0	\$66	\$0	\$0	\$0	\$	0	\$0 \$	FY06-Comp. MN		\$10,06
Total IRP Sites	0	Total MMRP Sites	1												l		I				FY06-Complete		\$10,06
IRP	Progress	in FY05:	,	J									N	IMRP Prog	gress in FY0	5: No activit	ies funded at tl	nis time.					
IRP Progress Planne	d for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY(	97: No activit	ies funded at tl	nis time.					

Table J-1 Stat	us of	Installations w	ith FY	06 to	Con	npleti	ion C	ost Est	timat	e Grea	ter Th	an \$10,0	)00,000	)						Defens	e Environment	al Restora	ion Program
Installation/FI	ID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL	/Propose	d NPL
						•		nderway		'uture	in F	le Impact Y05**	Costs Ti		FY05 F Obligated		FY06 Exc Planned		FY07 Pla Estimate		Estima	ted Costs (	\$000)
				Phas	ie II	RP MM		P MMR		P MMRI	_												
							Sit	es (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES	- BORRE	GO SP	RING	S / CA9	9799F7	74300															
IRP Sites by Classifi	cation	MMRP Sites by Class	ification	Study	0	0	0	6	0	0			\$0	\$496	\$0	\$418	\$0	\$800	) s	\$0 \$	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	) s(	0 \$	FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$(	5 \$6		FY10	\$0	\$
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$(	) s		FY11	\$0	\$
Low	0	RAC-3	3													\$0							
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$(			4		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$(	1 4	_	FY06-Comp.		\$
		Not Evaluated	2									Total	\$0	\$496	\$0	\$418	\$0	\$800	\$	\$0 \$	FY06-Comp. I	MMRP	\$60,564
Total IRP Sites	0	Total MMRP Sites	6																		FY06-Comple	ete	\$60,564
FORMERI	Y USE	D DEFENSE SITES	- CADIZ	LAKE	а то	G GUN	NERY	RGE / C.	A99799	F537800													
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$(	) s	\$0 \$	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$6	) \$(	_	FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	) \$(	0 \$	-	\$0	\$35
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$(	) s	50 \$	FY11	\$0	\$1
Low	0	RAC-3	1			0	0	0		0				\$0				S		60 \$	<u> </u>		
Not Evaluated	0	RAC-4	0	RA-O	0				0				\$0		\$0	\$0		Ψ			4		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0		\$(		_	FY06-Comp.		\$
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$0 \$	1 Too Comp. 1		\$34,769
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Comple	te	\$34,769
IRP I	Progress	in FY05:											M	IMRP Prog	gress in FY05	: No activit	ies funded at th	is time.					

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07:

MMRP Progress Planned for FY06-FY07: No activities funded at this time.

Table J-1 Sta	tus of	Installations w	ith FY	706 to	Co	mplet	ion C	Cost Est	imat	e Grea	ter Th	an \$10,0	000,000	)						Defens	e Environmen	tal Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRA	C Year		NPI	L/Propose	ed NPL
								nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 F Obligated		FY06 Ex Planned		FY07 P Estimat	lanning e (\$000)	Estima	ated Costs (	\$000)
				Pha	se 1	RP MM		RP MMR		P MMRI													
							Sit	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
◆ FORMER	LY USE	D DEFENSE SITES	CAMAI	RILLO	AIRF	PRT / CA	199799	F532900 /	C-EST														
IRP Sites by Classif	fication	MMRP Sites by Classi	fication	Study	2	0	1	1	0	0			\$1,976	\$125	\$16	\$125	\$230	\$	47	\$0 \$6	FY08	\$0	\$0
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	:	\$0	\$0 \$0	FY09	\$519	\$0
High	1	RAC-1	0	Design	1	0	0	0	1	1			\$105	\$0	\$0	\$0	\$0		\$0	\$0 \$0	FY10	\$746	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	1			\$2,068	\$0	\$0	\$0			\$0	\$0 \$0	FY11	\$2,249	\$0
Low	0	RAC-3	1		0	0	0	0		0			\$2,008	\$0	\$0	\$0				\$0 \$0			
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	1					\$0 \$0		\$0				1		
Not Required	0	RAC-5	0	LTM	0	U	0	0	3	1			\$0	\$0		\$0					FY06-Comp.		\$17,350
		Not Evaluated	0									Total	\$4,149	\$125	\$16	\$125	\$237	\$4	17	\$0 \$6	FY06-Comp.		\$15,269
Total IRP Sites	3	Total MMRP Sites	1																		FY06-Comple	ete	\$32,625
IRP Progress Planne	ed for F Y	<b>06-FY07:</b> Complete the RI/FS	for the landf	and bur	n area an	d closeout ti	ne project	at the school.				MMR	P Progress	Planned fo	r FY06-FY0′	7: Complete	the SI during	FY 2006.					
FORMER	LY USE	D DEFENSE SITES	- CAMP	BEALF	E / CA	99799F7	736400	/ C-EST							RAB								
IRP Sites by Classif		MMRP Sites by Classi		Study	0	0	0	1	1	0			\$12	\$18,320	\$0	\$5,697	\$0	\$3,0	41	\$0 \$2,535	FY08	\$0	\$1,114
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0		\$0	\$0 \$0	FY09	\$0	\$0
High	0	RAC-1	1	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	:	\$0	\$0 \$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	:	\$0	\$0 \$0	FY11	\$229	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0		\$0	\$0 \$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0		_	\$0 \$0	FY06-Comp.	IRP	\$6,002
Not Required	0	RAC-5 Not Evaluated	0									Total	\$12	\$18,320	\$0	\$5,697	\$0				FY06-Comp.		\$80,025
Total IRP Sites	1	Total MMRP Sites	1												· '		1				FY06-Compl		\$86,027
IDD	Progress	in FY05: No activities funded	d at this time	<u> </u>										(MDD D	maga in EXZOS	. Continu	I.d. DI/EC						
IKF	1 rogress	mr 103. No activities funder	a aa uno unic.										N.	IIVIKP PTOS	ress in FY05	5: Continued	tne KI/FS ph	ase work on	ne ordnance	project.			

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: Continue the RI/FS phase activities.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

Table J-1 Sta	us of	Installations w	ith F Y	Ob to	Cor	npiet	ion C	ost Es	timai	te Grea	ter In	an \$10,0	)00,000	)						Defens	se Environmental I	Restora	tion Program
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/P	ropos	ed NPL
				Pha				nderway		Future P MMRP	in F	le Impact Y05**	Costs T FY05		FY05 Obligate		FY06 Exc Planned		FY07 Pla Estimate		Estimated	Costs (	\$000)
					-	KI WIIV	_	es (Actio		I WIWIKI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year I	RP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	CAMP	CALLA	N/C	A99799	F53940	0 / C-EST	Γ		-												
IRP Sites by Classif	cation	MMRP Sites by Classic	fication	Study	1	0	1	1	0	0			\$11	\$0	\$0	\$0	\$0	\$	5 \$	50 \$	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	50 \$0	\$	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$1	50 \$0	5 \$	FY10	\$10	5
Medium	0	RAC-2	0	RA-C	0	0	1	0	1	1			\$105	\$0	\$0	\$0	\$0	\$	D \$	0 \$	FY11	\$0	:
Low	0	RAC-3	0	l — — —	0	0	0	0	,	0			\$0	\$0	\$0			S	5 \$	0 \$1			
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	1	1					\$0			\$	1		TWO CO THE		
Not Required	1	RAC-5	1	LTM	U	U	U	U	1	•			\$0	\$0							FY06-Comp. IRI		\$20,23
		Not Evaluated	0									Total	\$116	\$0	\$0	\$0	\$0	\$0	\$	0 \$	FY06-Comp. MN	IRP	\$12,36
Total IRP Sites	2	Total MMRP Sites	1																		FY06-Complete		\$32,59
			GUM	GOVG	0) (1)	/ G + 00																	
		D DEFENSE SITES -		l											1	1			1				
IRP Sites by Classif		MMRP Sites by Classic	_	Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0		\$		50 \$	FY08	\$0	5
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$	FY09	\$0	5
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	50 \$0	\$	FY10	\$0	5
Medium Low	0	RAC-2 RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$1	5	0 \$	FY11	\$0	\$35
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$	5 \$	0 \$			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	5 \$	0 \$	FY06-Comp. IRI	,	•
		Not Evaluated	0			-	!					Total	\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$	FY06-Comp. MN	IRP	\$15,63
Total IRP Sites	0	Total MMRP Sites	1												1	1				1	FY06-Complete		\$15,63
		in FY05:		<u> </u>									N	IMRP Prog	gress in FY(	95: No activit	ies funded at th	is time.				,	
IRP Progress Planne	d for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY	07: No activit	ies funded at th	is time.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/FI													00,000									
Ilistaliation/F1	TD/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/Propose	ed NPL
								nderway		uture		le Impact Y05**	Costs T FY05 (		FY05 Dobligate		FY06 Ex Planned		FY07 Pla Estimate		Estimated Costs	(\$000)
				Pha	se I	RP MM	_	RP MMR		P MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Year IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	· CAMP	ELLIO	T / CA	99799F			118)		IKI	WINIKI	IKI	WIWIKI	IKI	WIWIKI	IKI	WIWIKI	IKI I	VIIVIKI	riscai i eai i i i i	WINKI
IRP Sites by Classifi		MMRP Sites by Classi		Study	0	3	0	1	0	0			\$0	\$1,705	\$0	\$155	\$0	\$20	\$0	\$(	FY08 \$0	\$1,35
Response Complete	0	Response Complete	2	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$1,828	\$0		-		\$0		1100	\$1,09
High	0	RAC-1	0	1	0	1	0	1	_	1				_	\$0	-	1				1105	\$13:
Medium	0	RAC-2	0	Design		1			0				\$0	\$296		-	\$0				1110	\$2,42
Low	0	RAC-3	0	RA-C	0	2	0	1	0	1			\$0	\$4,380	\$0	\$3,05	\$0	\$2,050	\$0			\$2,42
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$(	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	2	0	2			\$0	\$2,110	\$0	\$112	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$
		Not Evaluated	2									Total	\$0	\$10,319	\$0	\$3,318	\$0	\$2,140	\$0	\$1,484	FY06-Comp. MMRP	\$40,608
Total IRP Sites	0	Total MMRP Sites	4																		FY06-Complete	\$40,608
FORMEDI	N/ LICE	en neeewee cypec	CAMB	ECCEV	1.640	10700TS	20000															
FORMERI	Y USE	D DEFENSE SITES -		ESSEX	/ CA9	9799F5	39900															
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	ESSEX	7 <b>CA9</b>	9799F5	<b>39900</b>	2	0	0			\$0	\$239	\$0	\$17-			SC		FY08 \$0	S
IRP Sites by Classifi Response Complete	cation 0	MMRP Sites by Classi Response Complete	offication 0	1				2 0(0)	0	0			\$0	\$239	\$0						FY08 \$0 FY09 \$0	s
IRP Sites by Classifi Response Complete High	0	MMRP Sites by Classi Response Complete RAC-1	0 0	Study	0	0	0		0	0						\$(	\$0			\$0	-	
IRP Sites by Classifi Response Complete High Medium	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2	0 0	Study IRA	0 0(0)	0 0(0)	0	0(0)					\$0	\$0	\$0	\$(	\$0	\$0	\$0 \$0	\$0	FY09 \$0	\$
IRP Sites by Classifi Response Complete High Medium Low	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	0 0 1	Study IRA Design	0 0(0) 0	0 0(0)	0 0(0) 0	0(0)	0	2			\$0 \$0	\$0 \$0	\$0	\$6	\$0	\$0	\$0 \$0	\$0	FY09 \$0 FY10 \$0 FY11 \$0	\$(
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 1 0	Study IRA Design RA-C	0 0(0) 0	0 0(0) 0	0 0(0) 0	0(0)	0	2			\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$6 \$6 \$6	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	FY09 \$0 FY10 \$0 FY11 \$0	\$1
IRP Sites by Classifi Response Complete High Medium Low	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0 0 0 0	0 0(0) 0 0	0(0)	0 0	2 2 0		Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1 \$1 \$1 \$1 \$1	\$ \$0 \$ \$0 \$ \$0 \$ \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY09 \$0 FY10 \$0 FY11 \$0 FY06-Comp. IRP	\$
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 1 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0 0 0 0	0 0(0) 0 0	0(0)	0 0	2 2 0		Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1 \$1 \$1 \$1	\$ \$0 \$ \$0 \$ \$0 \$ \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY09 \$0 FY10 \$0 FY11 \$0	\$(\$\)\$(\$\)\$(\$\)\$(\$\)\$(\$\)\$(\$\)\$(\$\)\$(\$\

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

FORMERLY USED DEFENSE SITES - CAMP BAAN / CA99799F246000 / C-EST   RP Sites by Chassification   MMRP Sites by Chassification   Shady   0   0   1   0   0   0   1   0   0   0	Table J-1 Stat	us of	Installations w	ith FY	706 to	Coı	mplet	ion C	ost Es	timat	e Grea	ter Th	an \$10,0	000,000							Defens	e Environmental Resto	ration Program
Plane	Installation/FI	TID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		NPL/Propo	sed NPL
Propose Plane   The Progree Plane   The Pro					Phas		•					in F										Estimated Cost	s (\$000)
Repose Complete   Co							KI MIN				MININ	_	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IRP	MMRP
Repair Complete   Str.	FORMERI	Y USE	D DEFENSE SITES -	CAMP	HAAN	/ CA9	9799F5	40000 /	C-EST														
Figh	IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	0	0	1	0	0	0			\$1,606	\$0	\$95	\$0	\$470	\$0		\$0 \$0	FY08 \$4	9 \$
Medium   M	Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$	50 \$0	FY09 \$1,77	0 \$
Low   Companies   Low   Low	High	0	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	s	50 \$0	FY10 \$65	4 \$
Comparison   Com		0			RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$	50 \$0	FY11 \$1,00	5 \$
Not Foundated   1		0		_	-	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	i s	50 \$0		
Strategram   Column   Column		1			l <del></del>	0				-										4		FV06-Comp IPP	\$40,94
Total RP Sites	Not Required	0			223,71			<u> </u>					Total		\$0	\$95						<del> </del>	\$(
IRP Progress in FY05: Complete RIPS phase work activities.    MMRP Progress in FY05: No Identified MAIRP Sites.   MMRP Progress in FY05: No Identified MAIRP Sites.	Total IDD Sites	1											10411	\$1,000	φ0	975	φα	\$470	φ0	4	\$6	<b>-</b>	\$40,942
MMRP Progress Planned for FY06-FY07; Complete R4FS phase work activities.   MMRP Progress Planned for FY06-FY07; No identified MMRP Sites.	<u> </u>				J																		
Result   Superior	FORMERI	Y USF	D DEFENSE SITES -	- CAMP	IRON N	MOUN	NTAIN .	/ CA997	199F2246	00													
Response Complete   0   Response Complete   0   RAC-1   0					1 1								1		I	1	1	.1	1	.1 .		1	
High 0 RAC-1 0 Redium 0 RAC-2 1					l—∸l					0	0			\$0		\$0						F 100	
Medium   0				=	IRA	0(0)								\$0	\$0	\$0	\$0	\$0				F 109	
Low 0 RAC-3 0 RAC-4 0 RAC-5 0 LTM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$	50 \$0		
Not Evaluated 0 RAC-4 0 LTM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				=	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$	\$0	FY11	0 \$
Not Required 0 RAC-5 0 LTM 0 0 0 0 0 1 So		0			RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$	\$0		
Total IRP Sites 0 Total MMRP Sites 1  FY06-Complete \$125,  IRP Progress in FY05: No activities funded at this time.		0		0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$	\$0 \$0	FY06-Comp. IRP	\$(
IRP Progress in FY05: No activities funded at this time.  MMRP Progress in FY05: No activities funded at this time.			Not Evaluated	0			•						Total	\$0	\$0	\$0	\$0	\$0	\$47	\$	\$0 \$0	FY06-Comp. MMRP	\$125,160
	Total IRP Sites	0	Total MMRP Sites	1													•	•	•			FY06-Complete	\$125,160
													MMR										

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Sta	tus of	Installations w	vith FY	706 to	Co	mplet	ion C	Cost Est	imat	e Grea	ter Th	an \$10,0	000,000							Defer	se Environment	al Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RAI	В				BRA	C Year		NPL	/Propose	ed NPL
						Complet	ed U	nderway	F	uture		le Impact Y05**	Costs Tl FY05 (		FY05 F Obligated		FY06 Ex Planned		FY07 P Estimat		Estima	ated Costs (	\$000)
				Pha	se 1	IRP MM	IRP II	RP MMR	P IRI	P MMRI		100	1100 (	φοσο)	Obligated	(ψοσο)	Tiumicu	(ψοσο)	Louinte	ε (ψοσο)	Estinic	ica costs (	φοσο
							Sit	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMER	LY USE	D DEFENSE SITES	- CAMP	LOCK	ETT /	CA997	99F9799	900															
IRP Sites by Classif	fication	MMRP Sites by Classi	ification	Study	1	0	0	1	0	0			\$0	\$127	\$0	\$127	\$0	S	36	\$0 \$4	FY08	\$7	\$1,107
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0		\$0	\$0	FY09	\$0	\$800
High	0	RAC-1	1	Design	1	0	0	0	0	1			\$13	\$0	\$0	\$0	\$0		\$0	\$0	FY10	\$0	\$250
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1			\$137	\$0	\$0	\$0	\$0		\$0	\$0	FY11	\$0	\$757
Low	0	RAC-3	0		0				-	0											50		
Not Evaluated	0	RAC-4	0	RA-O		0	0	0	0				\$0	\$0	\$0	\$0							
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0			_	FY06-Comp.	IRP	\$7
		Not Evaluated	0									Total	\$150	\$127	\$0	\$127	\$0	\$	36	\$0 \$4	FY06-Comp. 1	MMRP	\$19,001
Total IRP Sites	1	Total MMRP Sites	1																		FY06-Comple	ete	\$19,008
IRP Progress Planne	ed for FY	<b>06-FY07:</b> No IRP projects ide	entified for thi	is site.								MMR	P Progress 1	Planned fo	r FY06-FY07	7: Complete	site investigat	ion activities	. Initiate rem	edial investig	ation activities.		
FORMER	LY USE	D DEFENSE SITES	- CAMP	MCQU	AIDE	E / CA99	799F57		EST												1		
IRP Sites by Classif	fication	MMRP Sites by Classi	_	Study	1	0	1	0	0	1			\$448	\$0	\$0	\$0			\$0	\$0	FY08	\$0	\$
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0		\$0	\$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	1	0	0	0	1	1			\$13	\$0	\$0	\$0	\$0		\$0	\$0	FY10	\$0	\$195
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	1			\$68	\$0	\$0	\$0	\$0		\$0	\$0	50 FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0		
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0		_			FY06-Comp.	IDD	\$13,621
Not Required	0	RAC-5 Not Evaluated	0	LIM					-			Total	\$529	\$0	\$0	\$0				_	FY06-Comp.		\$6,807
Total IRP Sites	2	Total MMRP Sites	1	-								LI			<u> </u>		1				FY06-Comple		\$20,428
755	1			<u> </u>										n me e									
IRP	rrogress	in FY05: No activities funde	u at this time.										M	IMRP Prog	gress in FY05	: No activiti	ies funded at t	his time.					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No activities funded at this time.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

Table J-1 Sta	tus oi	Installations w	/1tm F 1	บบน	Col	inpiet	ion C	USI ESI	ша	e Grea	itel III	aii \$10,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							DC	Tense	Environmenta	Resiona	tion i rogram
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year	r		NPL/	Propose	ed NPL
				Pha				nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 l Obligate		FY06 Ex Planned		FY07 l Estima	Plannin ite (\$00		Estimate	ed Costs (	(\$000)
				rna	Ise I	RP MM		RP MMR		MMR		MADD	TDD	MADD	TDD	MADD	IDD	MATERIA	TDD	3/3/0	DD	FP 1.37	TDD.	MATERIA
								tes (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMI	KP	Fiscal Year	IRP	MMRP
FORMER	LY USE	D DEFENSE SITES	- CAMP	PENDI	LETO	N- MAR	INE C	ORPS / C	A99799	FA06100	)													
IRP Sites by Classic	ication	MMRP Sites by Class	ification	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	S	\$	60	\$0	\$0	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$(	\$	60	\$0	\$0	FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	se	\$	60	\$0	\$0	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	50	\$0	\$0	FY11	\$0	\$27
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	Se	) s	50	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM		0	0	0	0	1			\$0	\$0	\$0	\$0	Se	) \$	50	\$0	\$0	FY06-Comp. II	RP.	\$
Not Required	0	RAC-5 Not Evaluated	1	22.11								Total	\$0	\$0	\$0	\$0	\$0	\$1	0	\$0		FY06-Comp. M		\$11,86
Total IRP Sites	0	Total MMRP Sites	1												**	-	1		-	**		FY06-Complete		\$11,86
IRP	Progress											MMR		·	gress in FY0 or FY06-FY0				y.					
FORMER  IRP Sites by Classic		D DEFENSE SITES  MMRP Sites by Class		SAN L		BISPO /	CA997	799F6880	00 / C-F	EST 1			\$279	\$0	\$0	\$0	I s	\$16	7	\$0	\$0	FY08	\$18	\$
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0				50	\$0		FY09	\$18	\$
High	0	RAC-1	0	Design		0	0	0	0	1			\$250	\$0	\$0		S	\$	60	\$0	_	FY10	\$18	\$
Medium	0	RAC-2	1			0	0	0		1				\$0	\$0	\$0	S		30	\$0		FY11	\$54	
Low	0	RAC-3	0	RA-C			0		0				\$0		ΨΟ	Ψ						1111		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$(	\$	50	\$0	\$0			

 Not Evaluated
 0

 Total IRP Sites
 4
 Total MMRP Sites
 1

LTM

IRP Progress in FY05: Continued with Long Term Monitoring of Sutter Landfill. Reduced monitoring to semi-annually.

MMRP Progress in FY05: No work done during this period.

IRP Progress Planned for FY06-FY07: Continue Long Term Monitoring, semi-annually, of Sutter Landfill.

RAC-5

MMRP Progress Planned for FY06-FY07: SI Phase schedules for FY2006

Start and Finish source evaluation report for emergent chemical due to military munition constituents.

\$18

\$18

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$680

\$22,869

\$23,549

Not Required

\$585

FY06-Comp. IRP

FY06-Complete

FY06-Comp. MMRP

Table J-1 Sta	us of	Installations w	ith F Y	(Ub to	C01	mpiei	ion C	ost Es	tima	te Grea	ter In	an \$10,0	000,000	)						Defens	se Environment	al Restora	tion Program
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year		NPL	/Propos	ed NPL
				Pha	L			nderway		Future		le Impact Y05**	Costs T FY05		FY05 Dobligate		FY06 Ex Planned		FY07 Pl Estimate		Estima	ted Costs	\$000)
				I IIa	I	RP MN	_		_	RP MMRP	IRP	MMRP	IDD	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMER	** ***		GUND	GEOVE				tes (Actio			IKI	MINIKI	IKI	MINIKI	IKI	MINIKI	IKI	WINIKI	IKI	MINIKI	Fiscal Teal	IKI	MINIKI
FORMERI	Y USE	D DEFENSE SITES -	- CAMP	STONE	EMAN	/ CA99	7799F57	/1400 / C-															
IRP Sites by Classif		MMRP Sites by Classi		Study	0	0	1	1	0	0			\$213	\$13	\$0	\$0	\$0	\$	0	\$0 \$	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	0 5	\$0 \$	FY09	\$0	\$19
High	0	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$	0 5	\$0 \$	FY10	\$0	;
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$	0 :	\$0 \$	FY11	\$0	9
Low	0	RAC-3	1	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	S	0 :	\$0 \$	0		
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1			\$0	_	\$0					\$0 S	FY06-Comp.	IDD	\$6,0
Not Required	0	RAC-5	0	LIM					,			Total	\$213	\$13						\$0 \$	<del></del>		
T - LIDD C'-		Not Evaluated	0									Total	\$213	\$13	\$0	\$0	\$0	\$	2	\$0 \$	FY06-Comp. I		\$19,82
Total IRP Sites	1	Total MMRP Sites	1																		FY06-Comple	te	\$25,89
FORMERI	Y USE	D DEFENSE SITES -	- CAMP	YOUN	G (CA	MA) / (	CA9979	9F541100	)														
IRP Sites by Classif	cation	MMRP Sites by Classi	ification	Study	0	1	0	1	0	0			\$0	\$131	\$0	\$0	\$0	\$	0	\$0 \$	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	0 5	\$0 \$	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	0 5	\$0 \$	FY10	\$0	:
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$	0 :	\$0 \$10	7 FY11	\$0	\$42
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	so	S	0 :	\$0 \$	0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	2			\$0	_	\$0			_		\$0 <b>S</b>	FY06-Comp.	IDD	
Not Required	0	RAC-5	0	LIM					U			Total	\$0								<del></del>		
Taral IDD Circa	-	Not Evaluated	1									Total	\$0	\$131	\$0	\$0	\$0	\$		\$0 \$10	<del>_</del>		\$19,14
Total IRP Sites	0	Total MMRP Sites	2	<u> </u>																	FY06-Comple	te	\$19,14
IRP		in FY05: 06-FY07:										MMR			gress in FY0				ordnance r	emoval.			

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Ilistaliation/F1		TC Delta from F	V04*										RA	R				BRAC	Voor		NPI /	Propose	d NPL
	ID/C	TC Delta Irolli F	104**								T			-							111 12/	TTOPOSC	UNIL
				DI.		•		nderway		'uture	in F	le Impact Y05**	Costs T FY05 (		FY05 Fund Obligated (\$0		FY06 Ex Planned		FY07 Pla Estimate		Estimat	ed Costs (S	<b>\$000</b> )
				Pha	se I	RP MM		RP MMR		P MMRI		151500	****	151500			****					****	10.000
								tes (Action			IRP	MMRP	IRP	MMRP	IRP MM	IRP	IRP	MMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- CARRI	ZO IM	PACT	AREA	/ CA99	799F7981	100														
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	2	0	0			\$0	\$77	\$0	\$75	\$0	\$0	\$0	\$839	FY08	\$0	:
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	:
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	5
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$
Low	0	RAC-3	0		0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	0	2				\$0	\$0	\$0	\$0				EVOC G F	DD	
Not Required	0	RAC-5	0	LTM	U	U	-	0	0	2			\$0								· · · · · · · · · · · · · · · · · ·		\$
		Not Evaluated	1									Total	\$0	\$77	\$0	\$75	\$0	\$0	\$0	\$839			\$39,21
Total IRP Sites	0	Total MMRP Sites	2																		FY06-Complet	e	\$39,212
	1101 1 1	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY07: Co	mplete s	site investigat	ion activities.					
<b>♦</b> FORMERI		00-FY07: CD DEFENSE SITES -	- CARRO	OLL CA	ANYO	N DEM	OLITIO	ON AREA	A / CA9	9799F541	400	MMR	P Progress	Planned fo	r FY06-FY07: Co	mplete s	ite investigat	ion activities.					
	Y USF	CD DEFENSE SITES -		1 1	ANYO)	N DEM	OLITIO 0	ON AREA	A / CA9	9799F541	400	MMR							SO	\$0	EVOR	SO	
FORMERI IRP Sites by Classifi Response Complete	Y USF			Study	0	0					400	MMR	\$0	\$0	\$0	\$0	site investigat	\$0			FY08 FY09	\$0 \$0	
IRP Sites by Classifi	Y USF	CD DEFENSE SITES -	ification	Study IRA	0 0(0)	0 0(0)	0	0 0(0)	0	1	400	MMR	\$0 \$0	\$0	so so	\$0 \$0	\$0	\$00	\$0	\$0	FY09		\$
IRP Sites by Classifi Response Complete	LY USE	CD DEFENSE SITES - MMRP Sites by Classi Response Complete	ification 0	Study IRA Design	0 0(0) 0	0 0(0)	0 0(0) 0	0 0(0)	0	1	400	MMR	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	FY09 FY10	\$0 \$0	\$
IRP Sites by Classifi Response Complete High	Cation 0 0	ED DEFENSE SITES - MMRP Sites by Classi Response Complete RAC-1	0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0) 0	0 0(0) 0	0 0(0) 0	0 0	1 1	400	MMR	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	FY09 FY10	\$0	\$
IRP Sites by Classifi Response Complete High Medium	Cation 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2	0 0	Study IRA Design	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0	0	1 1 0	400	MMR	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	FY09 FY10	\$0 \$0	\$
IRP Sites by Classifi Response Complete High Medium Low	Cation  0  0  0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	0 0 0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0) 0	0 0(0) 0	0 0(0) 0	0 0	1 1	400	MMR	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY09 FY10	\$0 \$0 \$0	\$
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	Cation  0  0  0  0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0	0 0 0	1 1 0	400	MMR	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	Cation  0  0  0  0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0	0 0 0	1 1 0	400		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. I	\$0 \$0 \$0 \$0 <b>RP</b>	\$ \$

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria 
\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

		Installations w											)									
Installation/FF	ID/C	TC Delta from F	Y04*		-								RAI	3			BRAC	. Year			NPL/Prope	sed NPL
				Pha				nderway		'uture	in F	e Impact 705**	Costs Tl FY05 (		FY05 Funds Obligated (\$000)		Execution ed (\$000)	FY07 Pla Estimate			Estimated Cos	s (\$000)
				rna	se I	RP MM	_	RP MMR		P MMR		10.00		10 m			1 57 57 T	***	1000			1000
							Sit	es (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	Fiscal Y	ear IRP	MMRP
FORMERL	Y USE	D DEFENSE SITES -	- CHICO	ARMY	/ AIRI	FIELD /	CA99'	799F5724	00 / C-T	TECH / C	-EST											
IRP Sites by Classific	cation	MMRP Sites by Classi	ification	Study	2	0	1	0	0	0			\$173	\$0	\$0 \$	0	\$0 \$	o s	\$0 \$0	FY08		\$0 \$
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$	n .	\$0 \$	5 \$	0 \$0	FY09		50 \$
High	0	RAC-1	0	Design	_	0	1	0	1	0			\$33	\$0	\$0 \$		so \$	D \$		FY10	\$8	52 \$
Medium	1	RAC-2	0	l—∸	<u> </u>	0	0	0		0				***	-		so s			FY11	\$6	14 \$
Low	0	RAC-3	0	RA-C	<u> </u>				2				\$58	\$0	\$0 \$	9				.⊩——		
Not Evaluated	1	RAC-4	0	RA-O		0	0	0	1	0			\$0	\$0	\$0 \$		\$0 \$		50 \$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0 \$		\$0 \$			4	Comp. IRP	\$10,10
		Not Evaluated	0									Total	\$264	\$0	\$0 \$	0	\$0 \$0	\$	\$0 \$0	FY06-0	Comp. MMRP	\$
Total IRP Sites	3	Total MMRP Sites	0																	FY06-0	Complete	\$10,10
IRP Progress Planned	l for FY0	<b>06-FY07:</b> No activities funded	1 at this time.																			
												MMR	P Progress 1	Planned fo	or FY06-FY07: No Ident	ified MMRF	Sites.					
		D DEFENSE SITES -		1 .			L <b>D / C</b> A					MMR										
IRP Sites by Classific		MMRP Sites by Classi	ification	Study	1	0	1	1	<b>42400</b>	0		MMR	P Progress 1	Planned for	r FY06-FY07: No Ident	0 s	15 \$		_	FY08	\$4	
IRP Sites by Classific Response Complete	cation	MMRP Sites by Classi Response Complete	ification 0	1 .			LD / CA			0		MMR				0 s			_	FY08 FY09	\$4 \$5	
IRP Sites by Classific Response Complete High	cation 1	MMRP Sites by Classi Response Complete RAC-1	0 0	Study	0(0)	0	1	1		0		MMR	\$614	\$0	\$2 \$	0 s	15 \$	) s	0 \$0			91 \$
IRP Sites by Classific Response Complete High Medium	1 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2	0 0 0	Study IRA	0(0)	0(0)	1 0(0)	0(0)	0			MMR	\$614	\$0	\$2	0 s	15 \$ \$0 \$	D \$1	0 \$0	FY09	\$5	99 \$
IRP Sites by Classific Response Complete High Medium Low	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	0 0 0 0 0	Study IRA Design	1 0(0) 1	0 0(0)	0(0)	0(0)	0	1		MMR	\$614 \$0 \$0	\$0 \$0 \$0	\$2	0 s	15 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	0 \$0	FY09 FY10 FY11	\$5 \$9	99 \$
IRP Sites by Classific Response Complete High Medium Low Not Evaluated	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C	1 0(0) 1 1	0 0(0) 0	1 0(0) 0	0(0)	1	1		MMR	\$614 \$0 \$0 \$842	\$0 \$0 \$0 \$0	\$2	0 S	15 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	5 S(C) S(C) S(C) S(C) S(C) S(C) S(C) S(C)	0 \$60 \$60 \$60 \$60	FY09 FY10 FY11	\$5 \$9	99 \$
IRP Sites by Classific Response Complete High Medium Low	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0	Study IRA Design RA-C RA-O	1 0(0) 1 1	0 0(0) 0 0	1 0(0) 0 0	0(0)	1	1 0		Total	\$614 \$0 \$0 \$842 \$0	\$0 \$0 \$0 \$0 \$0	\$2	0 s	\$50 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	0 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	FY09 FY10 FY11	\$5 \$9 \$1,4 Comp. IRP	99 S 99 S
IRP Sites by Classific Response Complete High Medium Low Not Evaluated	0 0 0 1 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0 0 1 1	Study IRA Design RA-C RA-O	1 0(0) 1 1	0 0(0) 0 0	1 0(0) 0 0	0(0)	1	1 0			\$614 \$0 \$0 \$842 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$2	0 s	\$50 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	50 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$1	0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	FY09 FY10 FY11 FY06-0	\$5 \$9 \$1,4	01 S 099 S 000 S

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No activities funded at this time.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: Complete RI/FS phase work activities.

Ilistaliation/F1		TC Delta from F	V04*										RA	R				BRAC	' Vear		NPL/	Propose	d NPL
	IDIC	TC Delta Hom F	104							_					FX:05 F		EV/OCE				141.12/	Tropose	u III L
				D.		•		Inderway		'uture	in F	le Impact Y05**	FY05	hrough (\$000)	FY05 Fur Obligated (				FY07 Pla Estimate		Estimat	ed Costs (	\$000)
				Pha	se I	RP MM		RP MMR		P MMRI		10 mp	TDD	1 (1 (D)	TDD 1	() (D)	TDD	) II III II	TDD.	10.000	<b>T</b>	TDD	) (I (II)
								tes (Action	ns)		IRP	MMRP	IRP	MMRP	IRP N	MRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- DRAKI	ES BAY	RAN	GE / CA	199799	FA29900															
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$	0 \$0	) s	\$0 \$0	FY08	\$0	\$19
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$	0 \$0	\$(	0 \$0	FY09	\$0	5
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$	0 \$0	) \$(	0 \$0	FY10	\$0	5
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$	0 \$0	) \$	50 \$0	FY11	\$0	5
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	S	0 \$0	i s	60 \$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0		-	1 .	60 \$0		DD	
Not Required	0	RAC-5	0	LIM					U			W-4-1		\$0		\$0	\$(			_	<del></del>		
T. I IDD C'.		Not Evaluated	1									Total	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$0 \$0		-	\$19,69
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complet	e	\$19,69
		06-FY07:										MMR	P Progress	Planned fo	r FY06-FY07:	No activiti	ies funded at	this time.					
FORMERI	Y USE	CD DEFENSE SITES -	- DRY C	ANYON	N ART	TILLER	Y RAN	NGE / CAS	99 <b>7</b> 99F	543100		MMR	P Progress	Planned fo	r FY06-FY07:	No activiti	ies funded at	this time.					
		CD DEFENSE SITES -		1 1	N ART	TILLER	Y RAN	NGE / CAS	9 <b>9799F</b> 3	543100		MMR							j s	50 \$6	EVOS	so	
FORMERI IRP Sites by Classifi Response Complete				Study				NGE / CAS				MMR	\$0	\$2	\$0	\$0		0 \$(		_	FY08 FY09	\$0 \$0	
IRP Sites by Classifi	cation	CD DEFENSE SITES -	ification	Study IRA	0 0(0)	0(0)	0 0(0)	0(0)	0	0		MMR	\$0 \$0	\$2	\$0 S0 S0	\$0	\$1	0 S(	) so	0 \$0	FY09		\$
IRP Sites by Classifi Response Complete	cation 0	CD DEFENSE SITES - MMRP Sites by Classi Response Complete	ification 0	Study IRA Design	0 0(0) 0	0 0(0)	0 0(0) 0	0(0)	0	0		MMR	\$0 \$0 \$0	\$2 \$0 \$0	\$0 S0	\$0 \$0	\$1	0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	) so	0 \$0	FY09 FY10	\$0 \$0	\$18
IRP Sites by Classifi Response Complete High	0	ED DEFENSE SITES - MMRP Sites by Classi Response Complete RAC-1	0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0)	0 0(0) 0	0(0)	0 0	1		MMR	\$0 \$0 \$0 \$0	\$2 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0	\$ \$	0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	) so ) so ) s	0 \$0 0 \$0 50 \$0	FY09 FY10 FY11	\$0	\$18
IRP Sites by Classifi Response Complete High Medium	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2	0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0)	0 0 0	1 1 0		MMR	\$0 \$0 \$0	\$2 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$	0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	) s() s() s() s() s() s() s() s() s() s(	0	FY09 FY10 FY11	\$0 \$0	\$18
IRP Sites by Classifi Response Complete High Medium Low	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	0 0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0)	0 0(0) 0	0(0)	0 0	1		MMR	\$0 \$0 \$0 \$0	\$2 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0	\$ \$	0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	) s() s() s() s() s() s() s() s() s() s(	0 \$60 \$60 \$60 \$60	FY09 FY10 FY11	\$0 \$0 \$0	\$ \$18
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0 1	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0)	0 0 0	1 1 0		Total	\$0 \$0 \$0 \$0	\$2 \$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$	0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	5 S(5) S(5) S(5) S(5) S(5) S(5) S(5) S(5	0	FY09 FY10 FY11	\$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 1 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0)	0 0 0	1 1 0			\$0 \$0 \$0 \$0 \$0	\$2 \$0 \$0 \$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	5 S(5) S(5) S(5) S(5) S(5) S(5) S(5) S(5	0	FY09 FY10 FY11 FY06-Comp. I	\$0 \$0 \$0 \$0 RP	\$ \$18 \$ \$18 \$ \$

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В			BRAC	C Year			NPL/	Propose	d NPL
						•		nderway		'uture		le Impact Y05**	Costs T		FY05 Funds Obligated (\$000)				Planning te (\$000)		Estimat	ed Costs (	6000)
				Phas	se I	RP MM		RP MMR		P MMRI				. ,			. ,			╨			
							Sit	es (Action	ns)		IRP	MMRP	IRP	MMRP	IRP MMRP	IRI	MMRP	IRP	MMRI	F	iscal Year	IRP	MMRP
FORMERI	LY USE	ED DEFENSE SITES -	EL CEN	NTRO I	ROCK	ET TAI	RGET I	NO.1 (#92	2) / CA9	99799F753	3900												
IRP Sites by Classifi	ication	MMRP Sites by Classic	fication	Study	0	0	0	1	0	0			\$0	\$0	\$0	60	\$0 \$	0	\$0	\$0	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 5	60	\$0 \$	0	\$0	—⊩	FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 5	80	\$0 \$	0	\$0	=⊩	FY10	\$0	\$31
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$	50	\$0 \$	0	\$0	\$0	FY11	\$0	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0		60	\$0 \$	n	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0		50	\$0 \$		\$0		FY06-Comp. II	DD	<u> </u>
Not Required	0	RAC-5	0	LINI				-	U			Total	\$0	\$0		80	\$0 \$0		\$0	_	FY06-Comp. M		\$10,13
		Not Evaluated	0									Total	\$0	<b>\$</b> 0	30 3	50	\$0 \$0	1	\$0	—⊢			\$10,13
Total IRP Sites	0	Total MMDD Sites	1																				
Total IRP Sites  IRP IRP Progress Planne		Total MMRP Sites in FY05:	1									MMR			gress in FY05: No activ						FY06-Complet	e	ΨΙΟ
IRP	Progress	in FY05:	1									MMR			gress in FY05: No activ					_1	r Y06-Complet		<b>\$40,1</b>
IRP Progress Planne  FORMERI	Progress ed for FY	in FY05: 06-FY07: CD DEFENSE SITES -	- FORT I	l			68600 /					MMR	P Progress	Planned fo	r FY06-FY07: No activ	ities funde	d at this time.	0 5:	500				
IRP IRP IRP Progress Planne	Progress ed for FY	in FY05:	- FORT I	Study	0	0	1	0	H / C-ES	ST		MMR	P Progress	Planned fo	r FY06-FY07: No activ	ities funde	d at this time.		500	\$0	FY08	\$348	\$19
IRP Progress Planne  FORMERI  IRP Sites by Classifi	Progress  ed for FY	in FY05:  06-FY07:  ED DEFENSE SITES -  MMRP Sites by Classi	- FORT I	Study IRA	0	0 0(0)	1 0(0)	0 0(0)	0	1		MMR	P Progress  \$1,209  \$0	Planned fo	\$265 \$	ities funde	d at this time.  5515 \$ 50 \$	0	\$0	\$0 1 \$0 1	FY08 FY09	\$348 \$800	\$19 \$
IRP Progress Planne  FORMERI  IRP Sites by Classiff Response Complete	Progress  d for FY  LY USE  ication	in FY05:  06-FY07:  ED DEFENSE SITES -  MMRP Sites by Classi  Response Complete	- FORT F	Study IRA Design	0 0(0) 0	0 0(0) 0	0(0)	0 0(0)	0	1		MMR	\$1,209 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$265 \$ \$0 \$	ities funde	\$515 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0	\$0 \$0	50 J 50 J 50 J	FY08 FY09 FY10	\$348 \$800 \$609	\$19 \$ \$
IRP Progress Planne  FORMERI  IRP Sites by Classiff Response Complete  High	Progress  LY USE  ication  0	in FY05:  06-FY07:  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1	- FORT F	Study IRA	0 0(0) 0	0 0(0) 0	1 0(0) 0	0 0(0) 0	0	1 1		MMR	\$1,209 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$265 \$ \$0 \$ \$0 \$	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$515 \$\ \$0 \$\ \$0 \$\ \$0 \$\ \$250 \$\ \$0 \$	0 0	\$0   \$0   \$0   \$0	\$0 J \$0 S0 J \$0 J	FY08 FY09	\$348 \$800	\$19 \$
IRP Progress Planne  FORMERI  IRP Sites by Classiff  Response Complete  High  Medium	Progress  LY USE  ication  0  0	in FY05:  06-FY07:  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2	- FORT F	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	1 0(0) 0 0	0 0(0)	0	1 1 0		MMR	\$1,209 \$0 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$265 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$515 \$\ \$0 \$	0	\$0	\$0   3 \$0   7 \$0   7 \$0   7 \$0   7	FY08 FY09 FY10	\$348 \$800 \$609 \$10	\$19 \$
IRP Progress Planne  FORMERI  IRP Sites by Classiff Response Complete  High  Medium  Low	Progress  LY USE  ication  0  0  1	in FY05:  06-FY07:  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	- FORT F	Study IRA Design RA-C	0 0(0) 0	0 0(0) 0	1 0(0) 0	0 0(0) 0	1	1 1		MMR	\$1,209 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$265 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$515 \$ \$0 \$ \$0 \$ \$250 \$ \$0 \$ \$0 \$	0	\$0   \$0   \$0   \$0	\$0   3 \$0   7 \$0   7 \$0   7 \$0   7	FY08 FY09 FY10	\$348 \$800 \$609 \$10	\$19 \$ \$ \$
IRP Progress Planne  FORMERI  IRP Sites by Classiff Response Complete  High  Medium  Low  Not Evaluated	Progress  LY USE  ication  0  0  1	ED DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	- FORT F	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	1 0(0) 0 0	0 0(0)	1	1 1 0		MMR	\$1,209 \$0 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$265 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$515 \$\ \$0 \$	0	\$0	\$0   1   3   5   5   5   5   5   5   5   5   5	FY08 FY09 FY10	\$348 \$800 \$609 \$10 <b>RP</b>	\$19 \$ \$ \$ \$ \$3,10

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

IRP Progress Planned for FY06-FY07: Complete site investigation. Initiate RI/FS and RA-C phase activities for the tank soil project.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No activities funded at this time

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	L/Propose	ed NPL
				Phas		omplete		nderway		'uture		le Impact Y05**	Costs T FY05		FY05 D		FY06 Ex Planned		FY07 Pl Estimate		Estim	nated Costs (	\$000)
				Filas	e 1	RP MM	_			P MMRP	IDD	MMDD	IDD	MMDD	IDD	MMDD	TDD	MMDD	IDD	MMDD	Etl V	TDD	MMDD
								es (Actio	ns)		IRP	MMRP	IKP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMER	LY USE	D DEFENSE SITES -	FORT F	BARRY	/ CA9	9799F6	89300 /	C-EST															
IRP Sites by Classif	fication	MMRP Sites by Classic	fication	Study	0	0	1	0	2	1			\$459	\$0	\$0	\$0	\$0	\$0		\$0 \$	FY08	\$508	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	s	0 \$	FY09	\$0	\$19
High	0	RAC-1	0	Design	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	3	1			\$0	\$0	\$0	\$0	\$0	\$0	i s	50 \$	4	\$1,603	\$
Low	1	RAC-3	0	l	0	0	0	0		0			\$0	\$0	\$0		\$0	\$0		50 \$			
Not Evaluated	2	RAC-4	0	RA-O	0	0	0	0	1	1					\$0			\$0			7		
Not Required	0	RAC-5	0	LTM	0	U	0	U	3	1			\$0	_							1		\$12,75
		Not Evaluated	1									Total	\$459	\$0	\$0	\$0	\$0	\$0	\$	\$0 \$	FY06-Comp		\$9,898
Total IRP Sites	3	Total MMRP Sites	1																		FY06-Comp	olete	\$22,65
IRP	Ü	in FY05: No activities funded  06-FY07: No activities funded										MMR					ies funded at t						
IRP Progress Planne	ed for FY	<b>06-FY07:</b> No activities funded	1 at this time.									MMR											
IRP Progress Planne	ed for FY		1 at this time.		VELL	/ CA99	799F57	4300 / C	тесн	/ C-EST		MMR											
IRP Progress Planne	ed for FY	<b>06-FY07:</b> No activities funded	at this time.		VELL 2	/ CA99	<b>7799F57</b>	4300 / C	-TECH	/ C-EST		MMR				7: No activit	ies funded at ti	nis time.		50 \$	FY08	\$0	3
IRP Progress Planne	ed for FY	06-FY07: No activities funded	at this time.	MCDOV						/ C-EST		MMR	P Progress	Planned fo	r FY06-FY(	)7: No activit	ies funded at ti	nis time.			6 FY08 FY09	\$0 \$12	
IRP Progress Planne  FORMER  IRP Sites by Classic	ed for FY	06-FY07: No activities funded  D DEFENSE SITES -  MMRP Sites by Classi	FORT M	MCDOV Study IRA	2	0	1	0		/ C-EST		MMR	P Progress	Planned fo	r FY06-FY(	30 S0 S0	so so	nis time.	\$	0 \$	F 108		\$19
IRP Progress Planne FORMER IRP Sites by Classif Response Complete	ed for FY	06-FY07: No activities funded  ED DEFENSE SITES -  MMRP Sites by Classi  Response Complete	FORT N	MCDOV Study IRA Design	2 0(0)	0 0(0)	1 0(0)	0 0(0)	0	1		MMR	\$2,033 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$17 \$00 \$00 \$00	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$6 \$6	\$	0 \$	FY09	\$12	\$19
IRP Progress Planno FORMER IRP Sites by Classif Response Complete High Medium Low	LY USE	D DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	FORT N  fication  0  1  0	Study IRA Design RA-C	2 0(0) 0	0 0(0)	0(0)	0 0(0) 0	3	1 1		MMR	\$2,033 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$17 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0	\$( \$( \$( \$) \$) \$(	\$	0 \$	FY09 FY10	\$12 \$449	\$19
IRP Progress Planno  FORMER  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated	LY USE fication 0 1	D DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	FORT M  fication  0  0  0  0	Study IRA Design RA-C RA-O	2 0(0) 0 0	0 0(0) 0 0	1 0(0) 0 0	0 0(0) 0 0	3 3 0	1 1 0		MMR	\$2,033 \$0 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$17 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0	\$6 \$6 \$6 \$6	\$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	FY09 FY10 FY11	\$12 \$449 \$1,004	\$19 \$
IRP Progress Planno FORMER IRP Sites by Classif Response Complete High Medium Low	LY USE fication 0 1	DDEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	FORT N  Fort N  O  O  O  O  O	Study IRA Design RA-C	2 0(0) 0	0 0(0)	1 0(0) 0	0 0(0) 0	3	1 1			\$2,033 \$0 \$0 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$177 \$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$	\$ \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	FY09 FY10 FY11 FY06-Comp	\$12 \$449 \$1,004	\$19 \$ \$ \$5,28
IRP Progress Planno  FORMER  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated  Not Required	LY USE  fication  0  1  0  1	DDEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5  Not Evaluated	FORT N  FORT N  0  1  0  0  0  0  0	Study IRA Design RA-C RA-O	2 0(0) 0 0	0 0(0) 0 0	1 0(0) 0 0	0 0(0) 0 0	3 3 0	1 1 0		MMR	\$2,033 \$0 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$17 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6 \$6 \$6 \$6	\$ \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	FY09 FY10 FY11 FY06-Comp	\$12 \$449 \$1,004 <b>b. IRP</b>	\$19. \$ \$ \$5,28 \$9,86
IRP Progress Planne  FORMER  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated  Not Required  Total IRP Sites	LY USE  fication  0  1  0  1  1  3	DDEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	FORT N    FORT N   0	Study IRA Design RA-C RA-O	2 0(0) 0 0	0 0(0) 0 0	1 0(0) 0 0	0 0(0) 0 0	3 3 0	1 1 0			\$2,033 \$0 \$0 \$0 \$0 \$0 \$2,033	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$177 \$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$	\$ \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	FY09 FY10 FY11 FY06-Comp	\$12 \$449 \$1,004 <b>b. IRP</b>	\$193 \$0 \$5,280 \$9,861 \$15,141

 ${\rm *CTC\; Delta\; Reason:\; C-TECH-Technical\; Issues,\; C-REG-Regulatory\; Issues,\; C-EST-Estimating\; Criteria}$ 

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No activities funded.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No activities funded.

	F <b>ID/C</b> '	TC Delta from FY04*										RAI	В				BRAC	C Year		NP	PL/Propose	ed NPL
			Pha				nderway		uture	in F	e Impact Y05**	Costs TI FY05 (		FY05 F Obligated		FY06 Ex Planned		FY07 Pl Estimate		Estin	mated Costs (	\$000)
				<u> </u>	RP MM	_	P MMR		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
							es (Action				WIWIKI	IKP	MINIKI	IKF	MINIKP	IKF	WIWIKI	IKr	MINIKI	riscai Tear	IKF	MINIKI
FORMER	LY USE	D DEFENSE SITES - GAVI	LAN PL	ATEA	U MAN	EUVEI	R AREA	/ CA997	799F54500	)0												
IRP Sites by Classif	ication	MMRP Sites by Classification	Study	. 0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	0	\$0 \$0	FY08	\$0	\$0
Response Complete	0	Response Complete 0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	0 \$	50 \$0	FY09	\$0	\$0
High	0	RAC-1 0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	0 \$	50 \$0	FY10	\$0	\$0
Medium	0	RAC-2 0	RA-C	+	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$(	0 5	\$0 \$0	FY11	\$0	\$0
Low	0	RAC-3 0	RA-O	-	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	0 9	so so			
Not Evaluated	0	RAC-4 0	LTM	+	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0			\$0 \$0	FY06-Com	- IDD	Φ0
Not Required	0	RAC-5	LIM				· ·	U	•		Total	\$0	20	\$0		\$0			50 \$0	4	•	\$0
T-4-1 IDD C'4		Not Evaluated 0	4								Total	\$0	\$0	\$0	\$0	\$0	\$0	2	50 \$0	FY06-Comp		\$31,937
Total IRP Sites	0	Total MMRP Sites 1																		FY06-Com	plete	\$31,937
IRP Progress Planne	d for FV(																					
	u ioi i i	06-FY07:									MMR	P Progress	Planned fo	r FY06-FY07	7: No activiti	ies funded at tl	nis time.					
	LY USE	D DEFENSE SITES - HAMI				ELD / C		5902400		H / C-EST				RAB								
IRP Sites by Classif	LY USE	D DEFENSE SITES - HAMI	Study	. 6	0	1	1	F <b>902400</b>	/ C-TECI	H / C-EST		P Progress	\$393		\$0	\$350	SC			F 1 00	\$3,006	
IRP Sites by Classif Response Complete	LY USE	D DEFENSE SITES - HAM  MMRP Sites by Classification  Response Complete 0				ELD / C		F <b>902400</b>		H / C-EST				RAB			\$(	0 \$	50 \$0	FY08 FY09	\$3,339	\$0
IRP Sites by Classif Response Complete High	LY USE	D DEFENSE SITES - HAM  MMRP Sites by Classification  Response Complete 0  RAC-1 0	Study	0(0)	0	1	1	1 0		H / C-EST		\$1,700	\$393	RAB \$298	\$0	\$350	SC	0 \$		F 1 00	\$3,339 \$3,422	\$0 \$0
IRP Sites by Classif Response Complete High Medium	LY USE ication  5 2 0	MMRP Sites by Classification Response Complete  RAC-1  RAC-2  0	Study IRA	0(0)	0 0(0)	0(0)	0(0)	1	0	H / C-EST		\$1,700	\$393	RAB \$298 \$0	\$0	\$350	S(	0 S	60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$	FY09 FY10	\$3,339	\$195 \$0 \$0
IRP Sites by Classif Response Complete High Medium Low	LY USE ication  5 2 0	MMRP Sites by Classification Response Complete 0 RAC-1 0 RAC-2 0 RAC-3 0	Study IRA Design	0(0) 1 2 4	0 0(0)	0(0)	0(0)	1	0	H / C-EST		\$1,700 \$0 \$7,625	\$393 \$0 \$0	RAB  \$298  \$0  \$29	\$0 \$0	\$350 \$0 \$650	\$( \$( \$(	0 \$ 0 \$ 0 \$2,30	60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$	FY09 FY10	\$3,339 \$3,422	\$0 \$0
IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication  5 2 0	MMRP Sites by Classification  Response Complete 0  RAC-1 0  RAC-2 0  RAC-3 0  RAC-4 0	Study IRA Design RA-C	6 0(0) 1 2 4 0	0 0(0) 0	1 0(0) 2 2	0(0)	0	1	H / C-EST		\$1,700 \$0 \$7,625 \$43,351	\$393 \$0 \$0	\$298 \$0 \$29 \$4	\$0 \$0 \$0 \$0	\$350 \$0 \$650 \$726	\$( \$( \$( \$(	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$	FY09 FY10 FY11	\$3,339 \$3,422 \$3,870	\$0 \$0 \$0
IRP Sites by Classif Response Complete High Medium Low	LY USE ication  5 2 0	MMRP Sites by Classification Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  0	Study IRA Design RA-C RA-O	6 0(0) 1 2 4 0	0 0(0) 0 0	1 0(0) 2 2	0(0)	0 1 0	1 1 0	H / C-EST		\$1,700 \$0 \$7,625 \$43,351 \$2,317	\$393 \$0 \$0 \$0	\$298 \$0 \$29 \$4 \$439	\$0 \$0 \$0 \$0	\$350 \$0 \$650 \$726	\$6 \$6 \$6 \$6	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6	FY09 FY10 FY11	\$3,339 \$3,422 \$3,870 <b>p. IRP</b>	\$0 \$0
IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication  5 2 0	MMRP Sites by Classification  Response Complete 0  RAC-1 0  RAC-2 0  RAC-3 0  RAC-4 0  RAC-5 1	Study IRA Design RA-C RA-O	6 0(0) 1 2 4 0	0 0(0) 0 0	1 0(0) 2 2	0(0)	0 1 0	1 1 0	H / C-EST		\$1,700 \$0 \$7,625 \$43,351 \$2,317 \$2,264	\$393 \$0 \$0 \$0 \$0 \$0	\$298 \$0 \$29 \$4 \$439 \$186	\$0 \$0 \$0 \$0 \$0	\$350 \$0 \$650 \$726 \$0 \$205	\$( \$( \$( \$( \$)	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6	FY09 FY10 FY11 FY06-Com	\$3,339 \$3,422 \$3,870 p. IRP p. MMRP	\$0 \$0 \$0 \$38,356

IRP Progress Planned for FY06-FY07: Risk assessment deliverable is due and complete discussions with regulators on follow on actions.

MMRP Progress Planned for FY06-FY07: No action is planned

		Installations wi										·· + - · ) ·						DD 4.6	N <b>X</b> 7		e Environmental Resto	
Installation/F	(ID/C	TC Delta from F	Y04*	_									RA	В				BRAC	Year		NPL/Propo	sed NPL
						complete	ed U	nderway	F	uture		le Impact Y05**	Costs Ti		FY05 D Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estimated Cost	s (\$000)
				Phas	se I	RP MM	_			P MMRP				. ,						. ,		
<u> </u>							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	HAMM	ER FIE	LD/	CA9979	9F5759	00														
IRP Sites by Classif	cation	MMRP Sites by Classif	fication	Study	2	0	0	1	1	0			\$4,126	\$0	\$0	\$0	\$0	\$(	) s	50 \$0	FY08 \$8	1
Response Complete	0	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$450	\$0	\$0	\$0	\$0	\$6	\$(	0 \$0	FY09 \$2	3 \$19
High	0	RAC-1	1	Design	1	0	1	0	1	1			\$72	\$0	\$0	\$0	\$0	\$0	) \$(	0 \$0	FY10 \$47	1
Medium	0	RAC-2	0	RA-C	1	0	2	0	1	1			\$1,781	\$0	\$40	\$0	\$40	\$(	\$5	8 \$0	FY11 \$1,00	0 5
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	so	\$(	5 \$	60 \$0		
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	3	1			\$0	\$0	\$0			\$(			FY06-Comp, IRP	A12.50
Not Required	1	RAC-5	0	LIM					3	•		m . 1					1				<b></b>	\$12,59
T . I IDD C'.		Not Evaluated	0									Total	\$6,429	\$0	\$40	\$0	\$40	\$0	\$5	58 \$0	FY06-Comp. MMRP	\$3,75
Total IRP Sites	3	Total MMRP Sites	1																		FY06-Complete	\$16,34
FORMER	V USF	D DEFENSE SITES -	IRONA	MTN &	KILR	ЕСК Н	II.S/	CA 99799	F52560	0												
				11111								1 .		1		1	1			-	11	
IRP Sites by Classif		MMRP Sites by Classif	=	Study	0	0	0	1	0	0			\$0	\$203	\$0	\$139	\$0	\$0		\$0 \$0	1100	0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$(			F 102	0
High Medium	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$(	\$(	0 \$0	F110	0 5
Low	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$6	5 \$	50 \$0	FY11	0 \$
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$6	\$	50 \$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$6	) s	50 \$0	FY06-Comp. IRP	
111		Not Evaluated	1									Total	\$0	\$203	\$0	\$139	\$0	\$0	s	50 \$0	FY06-Comp. MMRP	\$35,80
Total IRP Sites	0	Total MMRP Sites	1														1		1	1	FY06-Complete	\$35,80
IRP	Progress	in FY05:											M	IMRP Prog	gress in FY0	5: Continue	l site investiga	ion activities.				
IRP Progress Planne	d for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY(	7: No activit	ies funded at tl	is time.				

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/FI	TID/C	TC Delta from F	Y04*										RAI	В			BRAC	Year		NPL/P	ropose	d NPL
				Phas				nderway		uture  MMRI	in F	le Impact Y05**	Costs TI FY05 (		FY05 Funds Obligated (\$000)	FY06 Exe Planned		FY07 Pla Estimate		Estimated	l Costs (	6000)
							Sit	es (Action	ns)		IRP	MMRP	IRP	MMRP	IRP MMRP	IRP	MMRP	IRP ]	MMRP	Fiscal Year 1	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	MADE	RA BO	MBIN	G RANG	GE / CA	<b>199799F5</b>	94500													
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	0	0	0	0	0	1			\$0	\$0	\$0 \$	\$0	\$0	\$(	\$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$	\$0	\$0	\$0		FY09	\$0	\$1
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 s	D 50	\$0	\$0		FY10	\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$	\$0	\$0	50 \$0	\$0	FY11	\$0	
Low	0	RAC-3	0	-	0	0	0	0	0	0			\$0	\$0	\$0 \$		SC	\$0				
Not Evaluated	0	RAC-4	0	RA-O LTM		0	0	0	0	1			\$0	\$0	\$0 \$		\$0			EVAC C. IDI		
Not Required	0	RAC-5	0	LIM	Ů	· ·	-	· ·	0	•		Total		\$0 \$0	-		\$0			FY06-Comp. IRI		\$10.CE
T. I IDD C'		Not Evaluated	0									Total	\$0	\$0	\$0 \$	\$0	\$0	\$0	\$0	FY06-Comp. MN	ARP	\$10,67
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete		\$10,67
FORMERI	Y USE	D DEFENSE SITES -	· MODO	C AERI	IAL G	UNNEI	RY ANI	) BOMBI	NG RA	NGE / C	A99799F	A50300 / C	TECH / C	C-EST								
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	0	0	0	0	1	1			\$0	\$0	\$0 \$	\$0	\$0	) so	\$0	FY08	\$0	\$1
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 s	\$0	\$0	\$0		FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 \$	50 \$0	\$0	\$0	\$0	FY10	\$237	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$	\$0	\$0	\$0	\$0	FY11	\$3	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 \$	o so	SC	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0 \$	1 40	\$0			FY06-Comp. IRI	n	62
Not Required	0	RAC-5	0	LIM					1			Total	\$0	\$0	\$0 \$		\$0	\$6		<del> </del>	+	\$24 \$684,70
Total IRP Sites	1	Not Evaluated Total MMRP Sites	1									Total	<b>3</b> 0	<b>\$</b> 0	\$0 \$	50	\$0	\$0	30	FY06-Comp. MM FY06-Complete	IKP	\$684,94
	Progress	in FY05: No activities funded											M	MDD Droo	ress in FY05: No activi	tion founded at th	in time			1 Too-Complete		<del>+001,5</del>
		<b>06-FY07:</b> No activities funded										MMR		~	r FY06-FY07: No activi							

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/FFID/CTC Delta from FY04*													RAB							NPL/Proposed NPL				
							nderway		uture	in F	le Impact Y05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		Execution ned (\$000)	FY07 Planning Estimate (\$000)			Estin	(\$000)			
	Pha	ise I	RP MM		RP MMR		P MMR	IRP	MMRP	IRP	MMRP	IRP MMRI	IRP	MMRP	IRP	MM	(DD)	Fiscal Year	IRP	MMRP				
<b>A</b>					es (Actio			IKP	WIWIRP	IKP	WIWIKI	IKP MMKI	IKP	MMRP	IKP	IVIIVI	IKP	riscai Year	IKP	MMKP				
FORMERI	LY USE	D DEFENSE SITES - M	IOJAVE GU	NNER	Y RANG	GE / CA	199799F <i>A</i>	126200																
IRP Sites by Classifi	ication	MMRP Sites by Classifica		0	0	0	0	0	1			\$0	\$0	\$0	60	\$0 \$5	15	\$0	\$1,491	FY08	\$0	\$12		
Response Complete	0	Response Complete	0 IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	60	\$0	so s	60	\$0	FY09	\$0	\$44		
High	0	RAC-1	0 Design	0	0	0	0	0	1			\$0	\$0	\$0	60	\$0	so s	60	\$0	FY10	\$0	\$1,24		
Medium	0	RAC-2	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	80	\$0	50 S	\$0	\$0	FY11	\$0	\$		
Low	0	RAC-3	0 RA-O	0	0	0	0	0	0			\$0	\$0	\$0	80	\$0	so \$	\$0	\$0					
Not Evaluated	0	RAC-4		_	0	0	0	0	1			\$0	\$0		50	_	50 S	\$0	\$0	FY06-Com	ın IDP	\$		
Not Required	0	RAC-5	<u> </u>					Ů			Total	\$0	\$0		50	\$0 \$54			_	FY06-Com	•	\$33,540		
Total IDD Sites	0	Not Evaluated	0								Total	<b>\$0</b>	φυ	φ0	50	φ0 φ3-	3	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		FY06-Com		\$33,540		
otal IRP Sites 0 Total MMRP Sites 1																				r 100-Com	ipiete	\$33,340		
IRP Progress Planne		in FY05: 06-FY07:									MMR			ress in FY05: No acti			d investigation	n activi	ities.					
											MMR						d investigation	n activi	ities.					
IRP Progress Planne	d for FY		AVAL AUXI	ILIAR	Y AIR S	STATIO	ON ARCA	ATA / C	A99799F	573900 / (		P Progress					ıl investigatio	n activi	ities.					
IRP Progress Planne	d for FY	06-FY07:		LIAR	Y AIR S	STATIC 1	ON ARCA	1 O	<b>A99799F</b>	573900 / (		P Progress		r FY06-FY07: Initiate		ation and remedi		on activi		FY08	\$0	S		
IRP Progress Planne FORMERI	d for FY	06-FY07: DD DEFENSE SITES - N		1 0(0)	Y AIR S	1 0(0)				573900 / (		P Progress	Planned fo	r FY06-FY07: Initiate	site investig	so	50		\$0	FY08 FY09	\$0 \$2,791	*		
IRP Progress Planne FORMERI IRP Sites by Classifi	d for FY	06-FY07:  CD DEFENSE SITES - N  MMRP Sites by Classific	Study IRA	0(0)	1	1	0			573900 / (		P Progress  C-EST  \$1,824	Planned fo	\$0 S0	site investig	so so	50 5	\$0	\$0 \$0			\$		
FORMERI IRP Sites by Classiff Response Complete	d for FY  LY USE ication	D DEFENSE SITES - N  MMRP Sites by Classifics  Response Complete	Study  IRA  Design	0(0)	0(0)	0(0)	0 0(0)	0	0	573900 / 0		P Progress  C-EST  \$1,824  \$0  \$245	S0   S0   S0   S0   S0   S0   S0   S0	\$0 \$0 \$79	50	so so	50 S	\$0	\$0 \$0 \$0	FY09	\$2,791	\$		
FORMERI IRP Progress Planne FORMERI IRP Sites by Classifi Response Complete High Medium Low	LY USE	D DEFENSE SITES - N  MMRP Sites by Classifica  Response Complete  RAC-1  RAC-2  RAC-3	Study  IRA  Design  RA-C	1 0(0) 1	0(0)	1 0(0) 1	0 0(0)	0 0	0 0	573900 / 0		P Progress  C-EST  \$1,824  \$0  \$245  \$181	S0   S0   S0   S0   S0   S0   S0   S0	\$0 \$0 \$79 \$0	50 50 50	so s	50 S	\$0	\$0 \$0 \$0 \$0	FY09 FY10	\$2,791 \$2,800	\$		
FORMERI IRP Progress Planne FORMERI IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	LY USE	D DEFENSE SITES - N  MMRP Sites by Classificate  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	Study   IRA   Design   RA-C   RA-O   RA-O	1 0(0) 1 1 0	0(0)	1 0(0) 1 1 0	0 0(0) 0	0	0 0 0	573900 / (		P Progress  C-EST  \$1,824  \$0  \$245  \$181  \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$0 \$0 \$79 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 S 50 S 50 S 50 S	\$0	\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11	\$2,791 \$2,800 \$2,824	\$		
FORMERI IRP Progress Planne FORMERI IRP Sites by Classifi Response Complete High Medium Low	d for FY  LY USE  ication  1  0  1	D DEFENSE SITES - N  MMRP Sites by Classifica  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	Study   IRA	1 0(0) 1 1 0	0(0)	1 0(0) 1	0 0(0)	0 0	0 0	573900 / (	C-TECH/C	P Progress  C-EST  \$1,824  \$0  \$245  \$181  \$0  \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$79 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 S 50 S 50 S 50 S 50 S	\$0	\$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Com	\$2,791 \$2,800 \$2,824 <b>np. IRP</b>	\$12,83		
FORMERI IRP Progress Planne FORMERI IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	LY USE	D DEFENSE SITES - N  MMRP Sites by Classifica  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5  Not Evaluated	Study   IRA   Design   RA-C   RA-O   RA-O	1 0(0) 1 1 0	0(0)	1 0(0) 1 1 0	0 0(0) 0	0 0	0 0 0	573900 / 0		P Progress  C-EST  \$1,824  \$0  \$245  \$181  \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$0 \$0 \$79 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 S 50 S 50 S 50 S 50 S	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Com	\$2,791 \$2,800 \$2,824 <b>ap. IRP</b>	\$12,838 \$12,838		
FORMERI  IRP Sites by Classiff  Response Complete  High  Medium  Low  Not Evaluated  Not Required  Total IRP Sites	d for FY  LY USE  ication  1  0  0  2	D DEFENSE SITES - N  MMRP Sites by Classifica  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	1 IRA 0 Design 0 RA-C 0 LTM	1 0(0) 1 1 0	0(0)	1 0(0) 1 1 0	0 0(0) 0	0 0	0 0 0	573900 / 0	C-TECH/C	P Progress  C-EST  \$1,824  \$0  \$245  \$181  \$0  \$0  \$2,250	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$79 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$0	50 S 50 S 50 S 50 S 50 S	\$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Com	\$2,791 \$2,800 \$2,824 <b>ap. IRP</b>	\$(\$\)\$(\$\)\$(\$\)\$(\$\)\$(\$\)\$(\$\)\$(\$\)\$(\$\		

IRP Progress Planned for FY06-FY07: No activities funded at this time.

MMRP Progress Planned for FY06-FY07: No MMRP projects identified.

Table J-1 Sta	us of	Installations w	ith FY	06 to	Coı	mpleti	on C	ost Est	imat	e Grea	ter Th	an \$10,0	000,000	)					Defens	e Environmental	Restora	ion Program
Installation/Fl	FID/C	TC Delta from F					RAB				BRA	C Yea	r	NPL/Proposed NPL								
					Completed Underway Future						le Impact Y05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		Execution ed (\$000)	FY07 Planning Estimate (\$000)		Estimate	(\$000)		
			Phas	se I	RP MM	RP IF	RP MMR	P IRI	P MMRI				. ,	9 (. /		,		. ,	Estimated Costs			
							Sit	es (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES	- NEEDL	ES DIV	ISIO	N CAMI	P / CAS	9799F553	3000													
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0 \$0		\$0	\$0	\$0 \$0	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$0		\$0	\$0	\$0 \$	FY09	\$0	\$6
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 \$0		\$0	\$0		FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$0			\$0		FY11	\$0	\$205
Low	0	RAC-3	0		0	0	0	0	-	0			\$0	\$0	***			\$0	\$0 \$			
Not Evaluated	0	RAC-4	1	RA-O	0		0	0	0	1							***	\$0 \$0		4	_	
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0			***			FY06-Comp. IR		\$
		Not Evaluated	0									Total	\$0	\$0	\$0 \$0	1	\$0	50	\$0 \$	FY06-Comp. MI	MRP	\$80,780
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete		\$80,780
IRP Progress Planne												WIVIK	riogress	Tianneu Te	r FY06-FY07: No activiti	ics funded a	t tills tille.					
FORMERI  IRP Sites by Classifi	FORMERLY USED DEFENSE SITES - PARKS AFB / CA99799FA50600															S						
Response Complete	0	MMRP Sites by Classi Response Complete	0	Study	0	0	0	0	2	0			\$0	\$0	\$0 \$0		30	\$0		FY08	\$0	
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$0			\$0		FY09	\$0	\$
Medium	0	RAC-2	0	Design	0	0	1	0	1	0			\$140	\$0	\$140 \$0		\$0	\$0		FY10	\$0	\$(
Low	1	RAC-3	0	RA-C	0	0	0	0	2	0			\$0	\$0	\$0 \$0		\$0	\$0	\$0 \$	FY11	\$0	\$(
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0 \$0		\$0	\$0	\$0 \$			
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0 \$0		\$0	\$0	\$0 \$0	FY06-Comp. IR	P.P	\$10,74
-		Not Evaluated	0									Total	\$140	\$0	\$140 \$0		\$0	50	\$0 \$	FY06-Comp. MI	MRP	\$0
Total IRP Sites	2	Total MMRP Sites	0											•		•				FY06-Complete		\$10,741
IRP	IRP Progress in FY05: Continued remedial design activities for the containerized HTRW project.												MMRP Progress in FY05: No Identified MMRP Sites.									

IRP Progress Planned for FY06-FY07: No activities funded at this time.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Table J-1 Stat	us of	Installations w	vith FY	'06 to	Cor	nplet	ion C	ost Est	timat	e Grea	ter Th	an \$10,0	00,000					Defens	e Environmental Res	torat	ion Program		
Installation/FFID/CTC Delta from FY04*													RAI	В		BR	AC Yea	r	NPL/Proposed NPL				
						Completed Underway Future					in F	le Impact Y05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000)		Planning ate (\$000)	Estimated Co	000)			
					I	IRP MMRP IRP MMRP IRP Sites (Actions)			P MMRI		MMRP	IRP	MMRP	IRP MMRP	IRP MMR	IRP	MMRP	Fiscal Year IRF	•	MMRP			
FORMERI	Y USE	D DEFENSE SITES	- POINT	SAL A	TG GI	UN RGI	E / CA9	9799F556	5700														
IRP Sites by Classifi	cation	MMRP Sites by Class	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$	FY08	\$0	\$		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$	FY09	\$0	\$		
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 \$0	so so	\$0	\$0 \$	FY10	\$0	\$		
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$	FY11	\$0	\$		
Low	0	RAC-3	0	-	0	0	0	0		0			\$0	\$0			\$0	\$0 \$	<u> </u>				
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	1				-			\$0			_			
Not Required	0	RAC-5	1	LTM	0	U	0	U	0	1			\$0	\$0				_	FY06-Comp. IRP		\$		
		Not Evaluated	0									Total	\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$	1 100 Comp. White	P	\$10,259		
Total IRP Sites	0	Total MMRP Sites	1																FY06-Complete		\$10,259		
FORMERI	Y USE	D DEFENSE SITES	- RICE V	ALLEY	Y SAN	ID DUN	ES / CA	<b>1</b> 99799F5	525800 /	/ C-EST													
IRP Sites by Classifi		MMRP Sites by Class	• C* 4 *		1	0	0		0	0		I			\$0 \$6		\$0	\$0 \$		\$0			
Response Complete	cation	Response Complete	0	Study	1			1	0	0			\$15	\$0					FY08		\$		
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$0	<u> </u>	\$0		FY09	\$7	\$		
Medium	0	RAC-2	0	Design	1	0	0	0	0	1			\$15	\$0	\$0 \$0	1 50	\$0	\$0 \$0	1110	\$0	\$15		
Low	0	RAC-3	1	RA-C	0	0	0	0	0	1			\$165	\$0	\$0 \$0	\$0	\$0	\$0 \$	FY11	\$0	\$		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$					
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0 \$	FY06-Comp. IRP		\$		
	•	Not Evaluated	0			-						Total	\$195	\$0	\$0 \$0	\$0	\$0	\$0 \$	FY06-Comp. MMR	P	\$16,740		
Total IRP Sites	1	Total MMRP Sites	1														•		FY06-Complete		\$16,747		
	IRP Progress in FY05: No activity.  IRP Progress Planned for FY06-FY07: No IRP activities planned.												MMRP Progress in FY05: No activities funded.  MMRP Progress Planned for FY06-FY07: No activities funded at this time.										

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Sta	tus of	Installations w	ith FY	'06 to	Cor	nplet	ion C	Cost Est	imat	e Grea	ter Th	an \$10,0	000,000						Defens	e Environmental Res	oration Program
Installation/F	FID/C	TC Delta from F	Y04*										RAI	3			BRAC	Year		NPL/Prop	osed NPL
				Pha				nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (			FY06 Exe Planned		FY07 Pla Estimate		Estimated Co	sts (\$000)
				Па	se I	RP MM		RP MMR tes (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP MMRP	IRP 1	MMRP	IRP 1	MMRP	Fiscal Year IRP	MMRP
FORMER	LY USE	D DEFENSE SITES -	- SALINA	AS ARN	MY AI	RFIEL															
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	0	0	1	0	2	1			\$1,948	\$0	\$979 \$0	\$0	\$0	s s	0 \$0	FY08	\$0 \$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY09	\$0 \$0
High	0	RAC-1	0	-	0	0	0	0	3	1			\$140	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY10	\$64 \$195
Medium	1	RAC-2	0	Design	0	0	0									\$0	\$0	\$0			635 \$0
Low	0	RAC-3	0	RA-C				0	3	1			\$0	\$0	\$0 \$0					FIII	
Not Evaluated	2	RAC-4	0	RA-O		0	0	0	0	0			\$0	\$0	\$0 \$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	3	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$10,664
		Not Evaluated	1									Total	\$2,088	\$0	\$979 \$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRF	\$5,047
Total IRP Sites	3	Total MMRP Sites	1																	FY06-Complete	\$15,711
IRP Progress Planne	d for FY(	<b>16-FY07:</b> No activities funded	d at this time.									MMR	P Progress	Planned fo	r FY06-FY07: No activities	funded at th	is time.				
FORMERI IRP Sites by Classif		D DEFENSE SITES -		OU BO	OMBIN 0	IG RAN	NGE / C	CA99799F:	<b>596700</b>	/ <b>C-TEC</b>	H / C-EST		\$0	\$0	\$0 S0	\$0	\$0	S(	0 \$0	FY08	161 \$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY09	\$3 \$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY10	\$0 \$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0		FY11	\$0 \$195
Low	0	RAC-3	0	-					-						\$0 \$0			\$0			
Not Evaluated	1	RAC-4	0	RA-O		0	0	0	0	0			\$0	\$0	\$0 \$0	\$0	\$0			-	
Not Required	0	RAC-5	1	LTM	0	0	0	0	1	1			\$0	\$0	\$0 \$0	\$0	\$0			FY06-Comp. IRP	\$164
		Not Evaluated	0									Total	\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRF	\$10,846
Total IRP Sites	1	Total MMRP Sites	1																	FY06-Complete	\$11,010

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

IRP Progress in FY05: No activities funded.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded at this time.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/Pro	pose	ed NPL
				Pha		omplet		nderway		'uture		le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Exec Planned (		FY07 Pl Estimate		Estimated C	osts (	\$000)
						RP MM	_	es (Actio	_	P MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	IRP	MMRP	Fiscal Year IR	P	MMRP
FORMER	LY USE	D DEFENSE SITES -	- SISKIY	OU CC	UNTY	Y AIRP	ORT /	CA99799	F58650	0 / C-TEC	H / C-ES	Г				•		•		"			
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	1	0	0	0	1	1			\$12	\$0	\$0	\$0	\$0	\$0	1 5	50 \$0	FY08	\$0	S
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	FY09	\$16	\$
High	0	RAC-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	s	0 \$0	FY10	\$613	\$19
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	S .	50 \$0	FY11	\$3	5
Low	0	RAC-3	0	l	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0		50 \$0			
Not Evaluated	2	RAC-4	1	RA-O	0	0	0	0		1					\$0			\$(					
Not Required	0	RAC-5	0	LTM	U	U	U	U	2	1			\$0	\$0		\$0	H			50 \$0	FY06-Comp. IRP		\$3,64
		Not Evaluated	0									Total	\$12	\$0	\$0	\$0	\$0	\$0	\$	\$0	FY06-Comp. MMR	P	\$8,64
Total IRP Sites	2	Total MMRP Sites	1																		FY06-Complete		\$12,293
FORMER	LY USE	D DEFENSE SITES -	- SODA I	LAKE A	AIR-T	-GROU	ND GU	N RGE /	CA997	99F56300	)												
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0		\$0 \$0	FY08	\$0	:
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	FY09	\$0	\$32
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	s	0 \$0	FY10	\$0	\$
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$	50 \$0	FY11	\$0	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$C	i s	50 \$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$(		50 \$0	FY06-Comp. IRP		•
Not Required	0	RAC-5	0	LIM					· ·			Total	\$0	\$0	\$0	\$0	\$0	\$0			FY06-Comp. MMR	n	\$15,13
Total IRP Sites	0	Not Evaluated Total MMRP Sites	0									Total	<b>90</b>	\$0	φυ	φu	<b>\$0</b>	φυ	4	, şu	FY06-Complete	r	\$15,13
				J																			
IRP	Progress	in FY05:											N	IMRP Prog	gress in FY0	5: No activiti	es funded.						

mstananon/r	TID/C	TC Delta from F	V04*										RA	R				BRA	C Year		NPL/Prop	nsed NPL
	IDIC	TC Delta Holli F	107								G 1 1				EX.05		EVOC E				THE LITTOR	oscu III L
				Pha		•		nderway		Future		le Impact Y05**	Costs T FY05		FY05 Obligate		FY06 Ex Planned		Estimat	lanning e (\$000)	Estimated Co	ts (\$000)
				I IIa	I I	RP MM		P MMR es (Action		P MMRP	IDD	MMRP	IDD	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IRP	MMRP
FORMER	VIICE	D DEFENCE CUEC	CTOCK	ZTON C	DDM	NCE				0400 / C TI			IKI	MINIKI	IKI	MIMIKI	IKI	IVIIVIKI	IKI	MIMIKI	riscai Teai TRI	WIWIKI
<u> </u>		D DEFENSE SITES -			JKDNA						ECH/C-	ES1				1	.1	1	-I		-1	<u> </u>
IRP Sites by Classif		MMRP Sites by Classi		Study	0	0	0	0	2	0			\$0	\$0	\$0	\$0		<u></u>	_	\$0 \$0	F 100	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	9	50	\$0 \$0	FY09	\$0
High	0	RAC-1	_	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	5	50	\$0 \$0	FY10	\$0
Medium		RAC-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	5	60	\$0 \$0	FY11	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	5	50	\$0 \$0	0	
Not Evaluated Not Required	0	RAC-4 RAC-5	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	5	60	\$0 \$0	FY06-Comp. IRP	\$14,6
Not Required	0	Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$	0	\$0 \$0	FY06-Comp. MMRP	. ,
Total IRP Sites	2	Total MMRP Sites	0														· I				FY06-Complete	\$14,6
◆ FORMERI	Y USE	D DEFENSE SITES -	· TRABU	JCO ВО	OMBIN		IOT 10						Ţ.									
IRP Sites by Classif	antion	MMRP Sites by Classi				G RAN	NGE / C	A99799F	534700	0												
TICE SHES BY CHASSIL	cation		figation	1 1	0								***		¢o			\$41	10	20 20	ā [	eo eo
	0	1	_	Study	0	0	0	1	<b>53470</b> 0	0			\$0		\$0		-			\$0 \$0 \$0 \$0	F 100	\$0
Response Complete		Response Complete	0	IRA	0(0)	0	0 0(0)	0(0)	0	0			\$0	\$1,511	\$0	\$1,119	\$0	) !	50	\$0 \$0	FY09	\$0
Response Complete High	0 0	Response Complete RAC-1	0	1 <del>—</del> ∸	0(0)	0 1(1) 0	0 0(0) 0	0(0)								\$1,119	\$0	5)	60 S	\$0 \$0 \$0 \$0	FY09 FY10	\$0 \$0
Response Complete	0	Response Complete  RAC-1  RAC-2	0 0 1	IRA	0(0)	0	0 0(0)	0(0)	0	0			\$0	\$1,511	\$0	\$1,119	\$0	5)	60 S	\$0 \$0	FY09	\$0
Response Complete High Medium Low	0 0	Response Complete  RAC-1  RAC-2  RAC-3	0 0 1 0	IRA Design	0(0)	0 1(1) 0	0 0(0) 0	0(0)	0	0			\$0 \$0	\$1,511 \$0 \$0	\$0 \$0	\$1,119	\$0		60 :	\$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0
Response Complete High Medium	0	Response Complete  RAC-1  RAC-2	0 0 1	IRA Design RA-C	0(0)	0 1(1) 0 0	0 0(0) 0	0(0)	0 0	1			\$0 \$0 \$0	\$1,511 \$0 \$0 \$0	\$0 \$0	\$1,119 \$0 \$0	\$0		50 ::	\$0 \$6 \$0 \$6 \$0 \$6	FY10 FY10 FY11	\$0 \$0
Response Complete High Medium Low Not Evaluated	0 0 0	Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 1 0 0	IRA Design RA-C RA-O	0(0) 0 0	0 1(1) 0 0 0	0 0(0) 0 0	0(0) 0 0	0 0 0	1 1 0		Total	\$0 \$0 \$0	\$1,511 \$0 \$0 \$0	\$0 \$0 \$0	\$1,119 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0		50 :: 50 :: 50 :: 50 :: 50 ::	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY10 FY10 FY11	\$0 \$0 \$0
Response Complete High Medium Low Not Evaluated	0 0 0	Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 1 0 0	IRA Design RA-C RA-O	0(0) 0 0	0 1(1) 0 0 0	0 0(0) 0 0	0(0) 0 0	0 0 0	1 1 0		Total	\$0 \$0 \$0 \$0	\$1,511 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1,119 \$0 \$0 \$0	\$0 \$0 \$0 \$0		50 :: 50 :: 50 :: 50 :: 50 ::	\$0 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$10 \$	FY09 FY10 FY11 FY06-Comp. IRP	50 50 50 50

Ilistanation/I	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/	/Propose	ed NPL
				Pha		ompleto		nderway		Future P MMRP	Schedule in FY	e Impact '05**	Costs Ti		FY05 F Obligated		FY06 Exe Planned (		FY07 Pla Estimate		Estimat	ted Costs (	\$000)
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES -	- TUBBS	ISLAN	ID / CA	1997991	FA2980	0 / C-TE	CH / C-	-EST													
IRP Sites by Classif	ication	MMRP Sites by Classif	ification	Study	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	s	50 \$0	FY08	\$0	\$1
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$(	0 \$0	FY09	\$0	5
High	0	RAC-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$(	0 \$0	FY10	\$10	5
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	FY11	\$155	5
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0			
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0			FY06-Comp. I	DD	\$2,34
Not Required	0	RAC-5	0									Total	\$0	_	\$0	\$0	\$0	\$0		_	FY06-Comp. N		\$9,92
Total IRP Sites	2	Not Evaluated Total MMRP Sites	1								L	Total	, po	φυ	\$0	φυ	\$0	<b>\$0</b>			FY06-Complet		\$12,27
		in FY05: No activities funded	,																		F 100-Complet	ie	φ12,27 <b>.</b>
IRP Progress Planne	d for FY	<b>06-FY07:</b> No activities funded	d.									MMR	P Progress	Planned fo	r FY06-FY0	7: No activiti	es funded.						
												MMR	P Progress	Planned fo	r FY06-FY0'	7: No activiti	es funded.						
		06-FY07: No activities funded		(CAMP	MAT	rhews	S) / CA9	9 <b>9799</b> F59	99800			MMR	P Progress	Planned fo	r FY06-FY0	7: No activiti	es funded.						
FORMERI IRP Sites by Classif	LY USE	D DEFENSE SITES -	- UCSD (	CAMP	<b>MAT</b> 0	THEWS	S) / CAS	9 <b>9799F</b> 59	09800	0		MMR	P Progress	Planned fo	r FY06-FY0		es funded.	\$21	\$	50 \$61	FY08	\$0	\$1,5
FORMERI IRP Sites by Classif Response Complete	LY USE	D DEFENSE SITES -  MMRP Sites by Classii  Response Complete	- UCSD ( ification	1 1						0		MMR						\$21			FY08 FY09	\$0 \$0	
FORMERI IRP Sites by Classif Response Complete High	LY USE	MMRP Sites by Classii Response Complete RAC-1	- UCSD ( ification  0 0	Study	0	0	0	1		0		MMR	\$0	\$560	\$0		\$0		\$(	0 \$0	1100		\$84
FORMERI IRP Sites by Classif Response Complete High Medium	LY USE ication 0 0	MMRP Sites by Classis Response Complete RAC-1 RAC-2	- UCSD ( ification 0 0	Study IRA	0 0(0)	0 0(0)	0 0(0)	0(0)	0			MMR	\$0 \$0	\$560	\$0	\$491	\$0 \$0	\$0	\$(	0 \$0	FY09	\$0	\$84
FORMERI IRP Sites by Classif Response Complete High Medium Low	ication  0 0 0	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3	- UCSD ( ification   0   0   0   0   0   0   0   0   0	Study IRA Design	0 0(0) 0	0(0)	0 0(0) 0	0(0)	0	1		MMR	\$0 \$0 \$0	\$560 \$0 \$0 \$0	\$0 \$0 \$0	\$491 \$0	\$0 \$0 \$0	\$0 \$0	SI SI	0 \$0 \$0	FY09 FY10	\$0 \$0	\$84
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication 0 0 0 0	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4	- UCSD ( ification 0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0) 0	0 0(0) 0	0(0)	0 0	1		MMR	\$0 \$0 \$0	\$560 \$0 \$0 \$0	\$0 \$0 \$0	\$491 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$1	0 \$0 \$0 0 \$0 0 \$0 0 \$0	FY09 FY10	\$0 \$0 \$0	\$84 \$
FORMERI IRP Sites by Classif Response Complete High Medium Low	ication  0 0 0	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	- UCSD (ification   0   0   0   0   0   0   0   0   0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0	0 0(0) 0 0	0(0)	0 0 0	1 0		MMR	\$0 \$0 \$0 \$0	\$560 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$491 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$( \$( \$	0 S0 0 S0 0 S0 0 S0 0 S0	FY09 FY10 FY11	\$0 \$0 \$0	\$847
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication 0 0 0 0	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4	- UCSD (ification   0   0   0   0   0   0   0   0   0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0	0 0(0) 0 0	0(0)	0 0 0	1 0			\$0 \$0 \$0 \$0 \$0	\$560 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$491 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6 \$6 \$ \$	0 S0 0 S0 0 S0 0 S0 0 S0	FY09 FY10 FY11 FY06-Comp. I	\$0 \$0 \$0 \$0 <b>RP</b>	\$1,52 \$84 \$ \$47 \$12,97 \$12,97

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/FI	TD /C	TOD L C F	T70 44										D.4	D.				DDA	O \$7		NDI /Danasa	and NIDI
	ID/C	TC Delta from F	Y 04*	_									RA	В				BKA	C Year		NPL/Propo	sea NPL
				Pha				nderway		Future	in F	le Impact Y05**	Costs T FY05		FY05 Obligate	Funds d (\$000)	FY06 Ex Planned		FY07 P Estimat	lanning e (\$000)	Estimated Costs	s (\$000)
						KP MIM		es (Action		P MMRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- VERNA	LIS DI	VE BO	OMB N				0												
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0		50	\$0 5	0 FY08 \$	0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)		+			\$0	\$0	\$0	\$0	\$0	) ;	50	\$0 5	FY09 \$	0 :
High	0	RAC-1	0	Design	0	0	0	0	1	1			\$0	_	\$0		-	. :	50	\$0 \$	FY10 \$	0 5
Medium	0	RAC-2	0	RA-C	0	0	0	0		1			\$0		\$0		\$0	<u> </u>		\$0 5	FY11 \$	0 \$19
Low	0	RAC-3	0	l					1													
Not Evaluated	1	RAC-4	1	RA-O	0	0	0	0	0	0			\$0	_	\$0					\$0 5	0	
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	)	80	\$0 \$	FY06-Comp. IRP	\$2,69
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$	60	\$0 \$	FY06-Comp. MMRP	\$9,48
Total IRP Sites	1	Total MMRP Sites	1																		FY06-Complete	\$12,186
FORMERI	Y USE	D DEFENSE SITES -																				
IRP Sites by Classifi			WILEY	WELI	S WA	TER P	OINT (	CAMA)/	CA99'	799F56890	0											
TICE SHES BY CHASSIII	cation	MMRP Sites by Classi			LS WA	TER P	<b>OINT</b> (	CAMA)/	<b>CA99</b>	799F568900	0		\$0	\$0	so	\$0	so		50	so s	0 FV08 S	
Response Complete	cation 0			Study						799F568900	0		\$0				SC SC	<u> </u>		\$0	F 100	
		MMRP Sites by Classi	ification	Study IRA	0	0(0)	0	0 0(0)	0	799F568900	0		\$0	\$0	\$0	\$0	\$0	) ;	\$0	\$0 \$	FY09 \$	0 5
Response Complete	0	MMRP Sites by Classi Response Complete	ification 0	Study IRA Design	0 0(0) 0	0 0(0)	0 0(0) 0	0 0(0)	0	1	0		\$0 \$0	\$0 \$0	\$0	\$0	\$0		50	\$0 \$	FY09 S FY10 S	0 \$
Response Complete High	0	MMRP Sites by Classi Response Complete RAC-1	0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0)	0 0(0) 0	0 0(0) 0	0 0	1 1	0		\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0	\$0		50 50	\$0 \$ \$0 \$ \$0 \$	FY09 S FY10 S FY11 S	0 \$
Response Complete High Medium	0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2	0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0	0 0 0	1 1 1 0	0		\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	\$0	\$0		50 50	\$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	FY09 S FY10 S FY11 S	D S18
Response Complete High Medium Low	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	0 0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0)	0 0(0) 0	0 0(0) 0	0 0	1 1	0		\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	\$0	\$0		50 50	\$0 \$ \$0 \$ \$0 \$	FY09 S FY10 S FY11 S	0 \$
Response Complete High Medium Low Not Evaluated	0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0	0 0 0	1 1 1 0	0	Total	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0	\$00 \$00 \$00 \$00	\$0		50 50 50	\$0 \$ \$0 \$ \$0 \$ \$0 \$	FY09 S FY10 S FY11 S	D S18
Response Complete High Medium Low Not Evaluated	0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0	0 0 0	1 1 1 0	0	Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0		50 50 50	\$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0	FY09 S FY10 S FY11 S FY11 S	D

		Installations w								0100		ΨΙΟς	00,000							Defens			
Installation/FF	FID/C	ГС Delta from F	Y04*										RA	В				BRAC	Year		NPI	L/Propose	ed NPL
				Pha		•		nderway		Future	in F	le Impact Y05**	Costs T FY05		FY05 F Obligated		FY06 Exc Planned		FY07 Pla Estimate		Estim	ated Costs (	\$000)
				I IIa	I	RP MM		RP MMR tes (Action		P MMR	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
Colorado																							
	ORT CA	ARSON / CO8214020	15000												RAB								
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	63	0	15	0	0	0	TECH		\$15,325	\$0	\$877	\$0	\$1,745	\$0	\$3	89 \$0	FY08	\$1,385	
Response Complete	63	Response Complete	0	IRA	12(21)	0(0)	1(1)	0(0)			REG		\$14,396	\$0	\$0	\$0	\$0	\$0	\$(	0 \$0	FY09	\$1,063	5
High	3	RAC-1	0	1	0	0	0	0	q	0	TECH		\$2,373	\$0	\$0	\$0	\$106	\$0	\$83		FY10	\$1,180	:
Medium	6	RAC-2	0	Design	2		-										\$106	\$0	\$2,00		FY11	\$9,186	\$
Low	6	RAC-3	0	RA-C		0	0	0	11	0	REG		\$4,325	\$0	\$0	\$0					F 1 11	**,***	
Not Evaluated	0	RAC-4	0	RA-O	2	0	0	0	1	0			\$983	\$0	\$0	\$0	\$0	\$0	\$4		<u> </u>		
Not Required	0	RAC-5	0	LTM	6	0	2	0	18	0			\$4,465	\$0	\$490	\$0	\$994	\$0	\$92	8 \$0	FY06-Comp.	IRP	\$24,11
		Not Evaluated	0									Total	\$41,867	\$0	\$1,367	\$0	\$3,724	\$0	\$3,10	1 \$0	FY06-Comp.	MMRP	\$
Total IRP Sites	78	Total MMRP Sites	0																		FY06-Compl	ete	\$24,11
		<b>16-FY07:</b> CMSs for the landfi (SWMUs 1, 7, 13, 1	14, and 170),	the BECS	sites (SW	MUs 23 an	d 24), and	North Specker	Avenue (	(SWMU 167).					r FY06-FY07								
ARMY - PU	JEBLO	CHEM DEPOT / CO	8213820	72500	C-ES	Т									RAB	BRA	AC 1988						
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	27	14	16	13	0	0			\$32,670	\$103	\$90	\$0	\$699	\$0	\$	50 \$0	FY08	\$5,316	
Response Complete	22	Response Complete	14	IRA	8(11)	18(20)	0(0)	0(0)					\$4,150	\$75	\$0	\$0	\$0	\$48	\$0	0 \$0	FY09	\$4,398	:
High	12	RAC-1	0	Design	3	0	2	0	14	5			\$5,781	\$25	\$0	\$0	\$0	\$0	\$0	0 \$0	FY10	\$9,654	
Medium	8	RAC-2	3	RA-C	6	0	4	0	14	12			\$56,188	\$121	\$1,303	\$0	\$435	\$0	\$25	7 \$0	FY11	\$3,764	\$
Low	1	RAC-3	5	RA-O	1	0	2	0	0	0			\$18,304	\$25	\$1,872	\$0	\$2,802	\$0	\$1,26	6 \$0			
Not Evaluated	0	RAC-4	5	LTM	3	1	0	0	21	13			\$4,010	\$25	\$0	\$0	\$0	\$0	\$	0 \$0	FY06-Comp.	IRP	
Not Required	0	RAC-5	U		l							-	,							-	1 - 100 Comp.		\$57.66
			0									Total	\$121,103	\$374	\$3,265	\$0	\$3,936	\$48	\$1.52	3 \$0	FV06-Comp	MMRP	
Total IRP Sites	43	Not Evaluated Total MMRP Sites	0 27									Total	\$121,103	\$374	\$3,265	\$0	\$3,936	\$48	\$1,52	3 \$0	FY06-Compl		\$57,66 \$30,31 \$87,97

 ${\bf *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

LTM

Five-Year Review Planned for Future

0

0

5

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Pha				nderway		uture MMRF	in F	le Impact Y05**	Costs T FY05		FY05 Dobligate		FY06 Ex Planned		FY07 Pla Estimate			Estimated Costs	(\$000)
					-	KP WIW	_	es (Action	_	WIWIKI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Y	ear IRP	MMRP
ARMY - R	ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900																		N	IPL			
IRP Sites by Classif	RP Sites by Classification MMRP Sites by Classification Study 212 0 0 0 0 0															\$0	\$0	\$0	\$0	\$0	FY08	\$80,830	\$0
Study Study														\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$82,448	\$(
High	1	RAC-1	0	Design	125	0	0	0	0	0			\$336,461 \$10,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$47,440	\$1
Medium	9	RAC-2	0	RA-C		0	12	0		0			\$768,701	\$0	\$72,814		\$30,720	\$0	\$33,733	\$0	<b>⊣</b>	\$33,344	\$0
Low	3	RAC-3	0			0	10	0	0	0			\$703,701	\$0	\$5,423			\$0	\$3,373				
Not Evaluated	0	RAC-4	0	RA-O LTM		0	4	0	11	0			\$28,026	\$0	\$1,516			\$0	\$35,205		EXTOC	TDD	A-4 (A-4
Not Required	10	RAC-5	0	LIM	Ů		·		11	· ·		Total		\$0				\$0			1100	Comp. IRP	\$517,624
Total IRP Sites	212	Not Evaluated	0						_			Total	\$1,420,552	\$0	\$79,753	\$0	\$71,100	\$0	\$72,311	\$0		Comp. MMRP	\$0
	212	Total MMRP Sites in FY05: Refer to page I-175	0	Five-Y	ear Rev	iew Comp	oleted and	d Planned fo	or Future			_									FY06-0	Complete	\$517,624
IRP Progress Planne	d for FY	<b>)6-FY07:</b> Refer to page <b>I</b> -175	;									MMR		·	,		fied MMRP Si						
AIR FORCE IRP Sites by Classif		R FORCE PLANT PJ		lr i	1	) / C-ES	<b>T</b>	0	0	0	REG		622.287	\$0	RAB so	\$0		\$0		IPL so	Tryon	\$5,825	S
Response Complete	36	Response Complete	5	Study	16(16)		21(21)	0(0)		0			\$22,287					\$0		90	FY08	\$1,300	\$(
High	0	RAC-1	0	IRA						0			\$4,282	\$0	\$0			\$0	7-1/-	\$0	FY09	\$1,500	\$(
Medium	16	RAC-2	0	Design		0	0	0	0	0			\$4,707	\$0	\$0	Ψ0	-		\$0		FY10	\$1,529	\$
Low	9	RAC-3	0	RA-C	4	0	0	0	0	0			\$1,000	\$0	\$0			\$0	\$0		FY11	\$2,129	\$1
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

Total

IRP Progress in FY05: Refer to page I-18

RAC-5

Not Evaluated

Total MMRP Sites

MMRP Progress in FY05: Refer to page I-18

IRP Progress Planned for FY06-FY07: Refer to page I-18

61

Not Required

Total IRP Sites

MMRP Progress Planned for FY06-FY07: Refer to page I-18

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria 
\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$36,950

\$36,950

FY06-Comp. IRP

FY06-Complete

FY06-Comp. MMRP

\$3,187

Table J-1 Sta	tus of	Installations w	ith FY	706 to	Co	mple	ion C	Cost Es	timat	e Grea	ter Th	an \$10,0	000,000							Defen	se Environm	ental Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		N	PL/Propos	ed NPL
						Complet	ed U	nderway	F	uture		le Impact Y05**	Costs Ti		FY05 Obligate		FY06 Ex Planned			Planning te (\$000)	Est	imated Costs	(\$000)
				Pha	se I	IRP MN	IRP IF	RP MMF	P IRI	MMR	P			. ,		- (+)		`` ′		,			
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	· IRP	MMRP
AIR FORC	E - BU	CKLEY AIR BASE W	VING / C	08572	82564	400 / C-	EST								RAB								
IRP Sites by Classif	cation	MMRP Sites by Classi	fication	Study	6	1	5	2	0	0	TECH		\$5,862	\$56	\$885	\$50	\$153	\$	0	\$0	FY08	\$1,226	\$
Response Complete	5	Response Complete	1	IRA	1(1)	0(0)	1(1)	0(0)			PERS		\$1,851	\$0	\$22	\$0	\$328	\$	0 \$2	223	FY09	\$717	\$36
High	1	RAC-1	0	Design	0	0	0	0	2	2			\$1,113	\$0	\$0	\$0	\$13	\$	0 5	334	FY10	\$948	\$(
Medium	2	RAC-2	0	RA-C	0	0	0	0	2	2			\$0	\$0	\$0	SC	\$180	\$	0	\$0 5	FY11	\$1,138	\$1,214
Low	2	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0			S S	0	\$94			
Not Evaluated	1	RAC-4	0	LTM	1	0	2	0	2	2				\$0	\$0		1	*				IDD	****
Not Required	0	RAC-5	2	LIM		0		· ·	3	2			\$830			Ψ.		,			FY06-Cor	•	\$11,85
		Not Evaluated	0									Total	\$9,656	\$56	\$907	\$50	\$674	\$0	0 \$	525	FY06-Con	•	\$3,54
Total IRP Sites	11	Total MMRP Sites	3	Five-Y	ear Rev	iew Plan	ned for Fu	iture													FY06-Cor	nplete	\$15,40
		in FY05: Awarded contracts: EE/CA/action mem and 10.  106-FY07: Conduct NTCRAs a remedial actions at :	to at Site 7; an	nd addition	al field w	work at the	Site 10 IRA	. Completed	SRI field w	ork and starte	d FSs at Sites				gress in FY(								
FORMERI	Y USE	D DEFENSE SITES -	- BUCKI	LEY FI	ELD/	CO897	99F051	500							RAB								
IRP Sites by Classif	cation	MMRP Sites by Classi	fication	Study	0	2	0	0	0	2			\$58	\$15,042	\$0	\$0	\$0	\$	0	\$0	FY08	\$0	\$8,02
Response Complete	0	Response Complete	1	IRA	0(0)	1(1)	0(0)	0(0)					\$485	\$526	\$0	\$0	5 \$0	\$	0	_	FY09	\$0	\$8,000

n	Study	0	2	0	0	0	2			\$58	\$15,042	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$0	\$8,020
	IRA	0(0)	1(1)	0(0)	0(0)					\$485	\$526	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY09</b> \$0	\$8,000
	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY10</b> \$0	\$8,000
	RA-C	0	1	0	3	0	0			\$0	\$63,680	\$0	\$7,939	\$0	\$7,995	\$0	\$8,193	FY11 \$0	\$8,248
	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	LTM	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	FY06-Comp. IRP	\$0
									Total	\$543	\$79,248	\$0	\$7,939	\$0	\$8,000	\$0	\$8,193	FY06-Comp. MMRP	\$69,986
								•										FY06-Complete	\$69,986

Total MMRP Sites IRP Progress in FY05: No IRP projects identified.

RAC-1

RAC-2

RAC-3

RAC-4

RAC-5

Not Evaluated

1

0

0

0

0

2

4

IRP Progress Planned for FY06-FY07: No IRP projects identified.

High

Medium

Low

Not Evaluated

Not Required

Total IRP Sites

MMRP Progress in FY05: Continued to clear priority areas as described in agreement and supported DOJ's defense against suit..

MMRP Progress Planned for FY06-FY07: Continue to clear areas.

Installation/F	FID/C																	~		3.757 /D		
		TC Delta from F	Y04*	_							ı		RA	В				C Year		NPL/Prop	ose	d NPL
						omplet		nderway		uture		e Impact 705**	Costs T FY05		FY05 Fun Obligated (\$		FY06 Execution Planned (\$000)		Planning te (\$000)	Estimated Co	sts (\$	6000)
				Pha	se I	RP MM	_	es (Action		MMRP	IRP	MMRP	IRP	MMRP	IRP M	MRP	IRP MMRP	IRP	MMRP	Fiscal Year IRP		MMRP
FORMER	LY USE	D DEFENSE SITES -	- CAMP	HALE	/ CO89	9799F05			113)		1101	1111111		172171242	110 111		THE INTEREST		141.4141	Tiscui Teui Titi		11111111
IRP Sites by Classi		MMRP Sites by Classi		Study	1	1	0	1	0	0			\$0	\$1,368	\$0	\$76	\$0	\$0	\$0 \$0	FY08	\$0	\$620
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$2,958	\$0	\$0	\$0		\$0 \$0	FY09	\$0	\$17
High	0	RAC-1	0	1		0	0	0		1					\$0	\$0			\$0 \$0	FY10	\$0	\$0
Medium	0	RAC-2	0	Design					0				\$0	\$0		\$0	\$0 \$0		\$0 \$0	-	\$0	\$0
Low	0	RAC-3	0	RA-C	1	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0			FY11	Ψ0	ΨΟ
Not Evaluated	0	RAC-4	0	RA-O		0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	***	\$0 \$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	FY06-Comp. IRP		\$0
		Not Evaluated	2									Total	\$0	\$4,326	\$0	\$76	\$0	\$0	\$0 \$0	FY06-Comp. MMRF	•	\$159,168
Total IRP Sites	1	Total MMRP Sites	2																	FY06-Complete		\$159,168
FORMER	LY USE	D DEFENSE SITES -	- CRAIG	ARMY	NAT	L GUA	RD TR	G SITE /	CO897	99F055500	)											
IRP Sites by Classi	1	MMRP Sites by Classi	_	Study	0	0	0	1	0	0			\$0	\$20	\$0	\$0	\$0	\$0	\$0 \$0	FY08	\$0	\$198
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	FY09	\$0	\$17
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	FY11	\$0	\$0
Low Not Evaluated	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	FY06-Comp. IRP		\$0
110t Required	0	Not Evaluated	0									Total	\$0	\$20	\$0	\$0	\$0	\$0	\$0 \$0	FY06-Comp. MMRF	,	\$21,249
	0	Total MMRP Sites	1																	FY06-Complete	-	\$21,249
Total IRP Sites	1																			r roo-complete	Į.	

 $<sup>{\</sup>rm *CTC\; Delta\; Reason:\; C-TECH-Technical\; Issues,\; C-REG-Regulatory\; Issues,\; C-EST-Estimating\; Criteria}$ \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

		Installations w		100 10	COI	прісс	ion C	USI ESI	ııııaı	c Grea	tti ili	μη φιος								Derens	e Environmenta		
Installation/FF	ID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/	Propose	d NPL
				Pha		•		nderway		'uture	in F	le Impact Y05**	Costs T FY05		FY05 F Obligated		FY06 Ex Planne	xecution 1 (\$000)	FY07 P Estimat		Estimate	ed Costs (	<b>\$000</b> )
				1 IIa	I I	RP MM		RP MMR tes (Action		P MMRI		MMRP	IDD	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMEDI	VIICE	D DEFENSE SITES -	DITEDI	O ATP	TLCD	OUND				058200	IKI	WINIKI	IKI	MINIKI	IKI	MINIKI	IKI	WIWIKI	IKI	MIMIKI	riscai Teai	IKI	WIWIKI
IRP Sites by Classific		MMRP Sites by Classi		1 1	0	L	0	IGE/CO	0	0					\$0		<u> </u>	s (	sl.	\$0 \$0	11	\$0	\$:
Response Complete	0	Response Complete	0	Study		0		1	-				\$0	\$0		\$0	\$			_	FY08	\$0	
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	2	-	1	\$0 \$0	1107	**	\$
Medium	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$				FY10	\$0	
Low	0	RAC-3	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$	\$(	)	\$0 \$0	FY11	\$0	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$	0 \$	)	\$0 \$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$	0 \$	)	\$0 \$0	FY06-Comp. II	RP	
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$6		\$0 \$0	FY06-Comp. M	IMRP	\$22,1
Total IRP Sites	0	Total MMRP Sites	1									,			•						FY06-Complete	e	\$22,1
FORMERL	Y USE	D DEFENSE SITES -	- PUEBL	O PRE	ВОМ	B RGE	#2 / CO	)89 <b>7</b> 99F0:	58600														
IRP Sites by Classific	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	s	0 \$	)	\$0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$	0 \$	5 5		FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	S	0 \$	5 5		FY10	\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	ş Si		j .	\$0 \$0	4	\$0	
Low	0	RAC-3	0	<b> </b>			0			0										\$0 \$0			
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0				\$0	\$0	\$0	\$0	<u> </u>	+	_				
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0				\$0 \$0	FY06-Comp. II	RP	
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$6	1	\$0 \$0	FY06-Comp. M	IMRP	\$55,8
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete	e	\$55,8
IRP F	Ü	in FY05: 06-FY07:										MMR			ress in FY05 r FY06-FY07			this time.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/Fl	TID/C	TC Delta from F	V04*										RA	R				BRAC	C Year		NPL.	Propos	ed NPL
Instantion, 1	ID/C	Te Betta Hom I	104		С	omplet	ed U	nderway	F	uture	Schedu	le Impact	Costs T		FY05 1	unds	FY06 Ex		FY07 P	lanning	1 (1 2)	ТТОРОВ	
				Pha						P MMRI	in F	Y05**	FY05 (		Obligate		Planned		Estimate		Estimat	ted Costs	<b>\$000</b> )
					H	KF WIW	_	es (Actio		r wwiki	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	VIICE	D DEFENSE SITES -	TDIMI		р то	AID CI				/00E05000	I	1/11/11/1		1/11/1141		1,11,111		212212222		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11000111001		1/21/1212
<u> </u>				I I									1		I		1	1			_1		
IRP Sites by Classif		MMRP Sites by Classi		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0		\$		\$0 5	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	0 5	50 \$	FY09	\$0	\$4
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	0 5	50 \$	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	0 :	\$0 \$	FY11	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$	0 :	\$0 \$	0		
Not Evaluated  Not Required	0	RAC-4 RAC-5	0	LTM		0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	0 :	\$0 \$	FY06-Comp. I	RP	
Not Required	0	Not Evaluated	1									Total	\$0		\$0	\$0	\$0	Se		\$0 5	FY06-Comp. N		\$408,58
Total IRP Sites	0	Total MMRP Sites	1										**		1	**	1			**	FY06-Complete		\$408,58
IDD	Duoanaa	in FY05:		<u> </u>									-		gress in FY0								
Connecticu		ORD ARMY ENGIN	F DI A N'	T / CT1	21382	292400									RAB	RD.	AC 1995						
ARMI - 5	IKATI			1/011											KAD	DK	10 1993			_			
IRP Sites by Classif		MMRP Sites by Classi		Study	2	0	2	0	0	0			\$4,965	\$0	\$0	\$0	\$0	\$		\$0 \$	FY08	\$4	
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$2,721	\$0	\$0	\$0	\$0	\$	0 5	50 \$	FY09	\$4	:
High	0	RAC-1	0	Design	1	0	0	0	2	0			\$1,056	\$0	\$0	\$0	\$0	\$	0 5	50 \$	FY10	\$4	
Medium		RAC-2	0	RA-C	1	0	0	0	2	0			\$9,177	\$0	\$0	\$0	\$0	\$	0 :	\$0 \$	FY11	\$1,700	:
Low Not Evaluated	2	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$	0	\$0 \$	0		
Not Evaluated  Not Required	0	RAC-4	0	LTM		0	1	0	2	0			\$210	\$0	\$4	\$0	\$4	\$	0	\$4 \$	FY06-Comp. I	RP	\$27,62
Not Required	0	Not Evaluated	0									Total	\$18,129	\$0	\$4	\$0	\$4	\$6	0 :	\$4 \$	FY06-Comp. N		\$
Total IRP Sites	4	Total MMRP Sites	0														<u> </u>				FY06-Complete		\$27,62
IRP	Progress	in FY05: Refer to page I-185		1									M	IMRP Prog	gress in FY0	5: No Identif	ied MMRP Si	es.					
IRP Progress Planne	d for FY(	<b>06-FY07:</b> Refer to page I-185	;									MMR	P Progress	Planned fo	r FY06-FY(	7: No Identif	ïed MMRP Si	es.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/FI	FID/C	TC Delta from FY	04"										RAI	В				BRAC	Year			NPL/Propos	ed NPL
				Phase		_		nderway		uture	in F	le Impact Y05**	Costs TI FY05 (		FY05 F Obligated		FY06 Exc Planned		FY07 Pla Estimate		I	Estimated Costs	(\$000)
								tes (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Yo	ear IRP	MMRP
NAVY - BL	LOOME	FIELD NWIRP / CT117	700221340	0																			
IRP Sites by Classifi	ication	MMRP Sites by Classifi	cation	tudy	6	0	2	0	0	0	FUND		\$4,526	\$0	\$357	\$0	\$70	\$0	\$0	\$	FY08	\$1,992	
Response Complete	4	Response Complete	0	RA 1	1(1)	0(0)	0(0)	0(0)			FUND		\$203	\$0	\$203	\$0	\$0	\$0	\$0	\$	FY09	\$3,297	
High	3	RAC-1	0 <b>D</b>	esign	0	0	1	0	2	0			\$0	\$0	\$0	\$0		\$0	\$439	\$		\$2,929	
Medium	1	RAC-2	0		0	0	0	0		0				\$0	\$0	\$0		\$0		•	FY11	\$46	
Low	0	RAC-3	0						3				\$0								! <b>├</b> ──		
Not Evaluated	0	RAC-4	-	.1-0	0	0	0	0	1	0			\$0	\$0	\$0	\$0		\$0			1		
Not Required	0	RAC-5	0	TM	0	0	0	0	0	0			\$0	\$0	\$0	\$0		\$0	1		-	Comp. IRP	\$11,
		Not Evaluated	0									Total	\$4,729	\$0	\$560	\$0	\$225	\$0	\$439	\$	<b>⊔</b> ——	omp. MMRP	
Total IRP Sites	8	Total MMRP Sites	0																		FY06-C	Complete	\$11,9
	IRP Progress in FY05: Completed on-site Feasibility Study for Sites 1, 4, and 6.  MMRP Progress in FY05: No Identified MMRP Sites.  MMRP Progress in FY05: No Identified MMRP Sites.  MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.																						
	Ü						omplete R	emedial Desig	n in FY06	and begin RA	A in FY07.	MMR											
IRP Progress Planned	d for FY		medial Investig				omplete R	emedial Desig	n in FY06	and begin RA	A in FY07.	MMR							N	PL			
IRP Progress Planned	d for FY	<b>06-FY07:</b> Complete off-site Rer	2202000	ton for Sit			Complete R	emedial Desig	n in FY06	and begin RA	A in FY07.	MMR			r FY06-FY07		ied MMRP Sit				FY08	\$559	
NAVY - NE	d for FY	06-FY07: Complete off-site Rer	2202000	tudy	tes 1, 4,	, and 6. C					A in FY07.	MMR	P Progress	Planned fo	r FY06-FY07	7: No Identif	ied MMRP Sit	es.	\$0	\$	FY08 FY09	\$559 \$559	
NAVY - NE	d for FY	06-FY07: Complete off-site Ren NDON NSB / CT11700: MMRP Sites by Classifi	2202000 Scation 0 1	tudy  RA 8	26	and 6. C	3	0			A in FY07.	MMR	P Progress	Planned fo	RAB	7: No Identif	sed MMRP Sit	es. \$0	\$0	\$	F 1 00		
NAVY - NE IRP Sites by Classifi Response Complete	d for FY	06-FY07: Complete off-site Rer  NDON NSB / CT11700:  MMRP Sites by Classifi  Response Complete	2202000    Cation   S   D   D   D   D   D   D   D   D   D	tudy RA 86	26 (10)	0 0(0)	3 0(0)	0 0(0)	0	0	A in FY07.	MMR	\$13,925 \$824 \$4,111	S0   S0   S0   S0   S0   S0   S0   S0	RAB  \$138  \$0  \$408	7: No Identif	\$485 \$0 \$41	so so	\$0 5 \$0 5 \$181	\$ \$	FY09 FY10	\$559	
IRP Progress Planned  NAVY - NE  IRP Sites by Classifi Response Complete  High  Medium  Low	EW LOI	NDON NSB / CT117002  MMRP Sites by Classifi  Response Complete  RAC-1  RAC-2  RAC-3	2202000    Cation	tudy RA 86 esign A-C	226 (10) 7 9	0 0(0) 0	3 0(0) 1	0(0)	9 9	0 0	A in FY07.	MMR	\$13,925 \$824 \$4,111 \$36,314	\$0 \$0 \$0 \$0 \$0	RAB  \$138  \$0  \$408  \$67	\$0 \$0 \$0 \$0	\$485 \$0 \$41 \$121	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$181 \$0 \$2,222	s s	FY09 FY10 FY11	\$559 \$1,818	
NAVY - NE IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	EW LO:  ication  15  5  3  2	NDON NSB / CT117002  MMRP Sites by Classifi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	2202000  2202000  S  O  O  R  O  R	tudy RA 86 esign A-C	26 (10) 7	0 0(0) 0	3 0(0) 1 1 4	0 0(0) 0 0	9 9 10	0 0 0	A in FY07.	MMR	\$13,925 \$824 \$4,111 \$36,314 \$3,393	\$0 \$0 \$0 \$0 \$0	RAB  \$138  \$0  \$408  \$67  \$500	\$0 \$0 \$0 \$0 \$0	\$485 \$0 \$41 \$121 \$282	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$181 \$2,222 \$524	s s s	FY09 FY10 FY11	\$559 \$1,818 \$1,971	
NAVY - NE IRP Sites by Classifi Response Complete High Medium Low	EW LOI	NDON NSB / CT11700:  MMRP Sites by Classifi Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	2202000    Cation	tudy RA 86 esign A-C	226 (10) 7 9	0 0(0) 0	3 0(0) 1	0(0)	9 9	0 0	A in FY07.		\$13,925 \$824 \$4,111 \$36,314 \$3,393 \$235	\$0 \$0 \$0 \$0 \$0	RAB  \$138  \$0  \$408  \$67  \$500  \$447	\$0 \$0 \$0 \$0 \$0 \$0	\$485 \$0 \$41 \$121 \$282 \$43	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$181 \$2,222 \$524 \$0	\$ \$ \$ \$ \$ \$ \$ \$	FY09 FY10 FY11 FY11 FY06-C	\$559 \$1,818 \$1,971 Comp. IRP	\$22
NAVY - NE IRP Progress Planned  NAVY - NE IRP Sites by Classifi Response Complete High Medium Low Not Evaluated Not Required	EW LOI	NDON NSB / CT11700:  MMRP Sites by Classifi Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5  Not Evaluated	2202000    Cation	tudy RA 86 8csign A-C A-O	226 (100) 7 9 0 1	0 0(0) 0 0 0 0 0	3 0(0) 1 1 4	0 0(0) 0 0	9 9 10	0 0 0	A in FY07.	MMR	\$13,925 \$824 \$4,111 \$36,314 \$3,393	\$0 \$0 \$0 \$0 \$0	RAB  \$138  \$0  \$408  \$67  \$500	\$0 \$0 \$0 \$0 \$0	\$485 \$0 \$41 \$121 \$282 \$43	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$181 \$2,222 \$524 \$0	\$ \$ \$ \$ \$ \$ \$ \$	FY09 FY10 FY11 FY06-C	\$559 \$1,818 \$1,971 Comp. IRP omp. MMRP	
IRP Progress Planned  NAVY - NE  IRP Sites by Classiff  Response Complete  High  Medium  Low  Not Evaluated  Not Required  Total IRP Sites	EW LO	NDON NSB / CT11700:  MMRP Sites by Classifi Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	2202000    Cation	tudy RA 86 esign A-C	226 (100) 7 9 0 1	0 0(0) 0 0 0 0 0	3 0(0) 1 1 4	0 0(0) 0 0	9 9 10	0 0 0	A in FY07.		\$13,925 \$824 \$4,111 \$36,314 \$3,393 \$235	\$0 \$0 \$0 \$0 \$0	RAB  \$138  \$0  \$408  \$67  \$500  \$447	\$0 \$0 \$0 \$0 \$0 \$0	\$485 \$0 \$41 \$121 \$282 \$43	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$181 \$2,222 \$524 \$0	\$ \$ \$ \$ \$ \$ \$ \$	FY09 FY10 FY11 FY06-C	\$559 \$1,818 \$1,971 Comp. IRP	\$2:

IRP Progress Planned for FY06-FY07: Refer to page I-148

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Table J-1 Stat	us of	Installations w	ith FY	06 to	Coi	mplet	ion (	Cost Est	umat	e Grea	ter Th	an \$10,0	)00,000	)					Defens	se Environmer	ital Restora	10n Program
Installation/FI	FID/C	TC Delta from F	Y04*										RA	В			BRAC	Year		NP	L/Propose	d NPL
				Phas		•	RP II	Inderway  RP MMR  tes (Action	P IR	uture	in F	le Impact Y05**	Costs T FY05		FY05 Funds Obligated (\$000)	FY06 Ex Planned	(\$000)		lanning e (\$000)	Estin	nated Costs (	\$000) MMRP
Delaware							51	tes (riction	13)		1111	1,11,111		1/11/1141	110 1/11/12	1111			1/11/11/1	1 15041 1 041		1/11/1141
	E - DO	VER AIR FORCE BA	ASE / DE	357182	40100	0 / C-ES	T												NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	59	0	0	0	0	0	REG		\$25,899	\$0	\$126	50 \$90	\$0		\$0 \$	FY08	\$8,773	\$
Response Complete	30	Response Complete	0	IRA	14(23)	0(0)	1(1)	0(0)					\$9,995	\$0	\$356	\$301	\$0		_	FY09	\$11,249	5
High	14	RAC-1	0	Design	2	0	13	0	2	0	REG		\$4,143	\$0	\$0	50 \$0	\$0	j :	_	FY10	\$5,805	5
Medium	2	RAC-2	0	RA-C	12	0	10	0	5	0	REG		\$12,553	\$0	\$1,119		\$0	j		FY11	\$6,898	\$
Low	3	RAC-3	0	-	2	0	10	0		0	NLC		\$12,333	\$0	\$1,705		\$0					
Not Evaluated	0	RAC-4	0	RA-O	0	0	8	0	15	0					\$1,705	71,271	\$0			4	IDD	A C . TO
Not Required	10	RAC-5	0	LTM	U	U		U	16	· ·			\$3,295	\$0						FY06-Comp		\$62,59
T . I IDD C'.	#O		-									Total	\$68,311	\$0	\$3,306	\$3,979	\$0	\$3,9	96 \$	<b>→</b>		\$ 50.50
Total IRP Sites	59	Total MMRP Sites	0	Five-Ye	ear Rev	iew Comp	oleted an	d Planned fo	or Future											FY06-Comp	lete	\$62,597
IRP Progress Planne	Not Evaluated   O   Five-Year Review Completed and Planned for Future   Five-Year Review Completed   Five-Year Review Completed and Planned for Future   Five-Year Review Completed   Five-Year Re																					
FORMERI	Y USE	ED DEFENSE SITES	- DOVER	SURV	/IVAL	TRAIN	NING A	ANNEX / I	DE3979	9F135800	/ C-EST											
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	1	0	0	1	0	0			\$520	\$0	\$0	\$0	\$329		\$0 \$60	FY08	\$0	\$1,29
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$	\$0	\$0		\$0 \$	FY09	\$0	\$
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$0	\$0	\$0	50 \$0	\$0		\$0 \$	FY10	\$0	\$14
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$	50 \$0	\$0		\$0 \$	FY11	\$0	\$8
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 5	50 \$0	\$0	i	\$0 \$			
Not Evaluated  Not Required	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0 5	50 \$0	\$0		\$0 \$	FY06-Comp	. IRP	\$
Not Required	U	Not Evaluated	0								Į.	Total	\$520	\$0	\$0 5	50 \$0	\$329		\$0 \$60	<del>                                       </del>		\$12,813
Total IRP Sites	1	Total MMRP Sites	1																	FY06-Comp		\$12,81
IRP I	Progress	in FY05: No IRP projects ide	entified.										M	IMRP Prog	gress in FY05: No activ	ities funded.						
IRP Progress Planne	d for FY	<b>106-FY07:</b> No IRP projects ide	entified.									MMR	P Progress	Planned fo	r FY06-FY07: Initiate	SI phase activitie	es and RI/FS p	hase.				

 $<sup>{\</sup>bf *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/FI	TID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year	r	NP	L/Propose	d NPL
						Complete	ed U	nderway	F	uture		lule Impact FY05**	Costs T FY05	hrough (\$000)		Funds ed (\$000)		Execution ed (\$000)		Planning te (\$000)	Estin	nated Costs (	\$000)
				Pha	ise I	RP MM		RP MMR		P MMF													
							Sit	tes (Action	ns)		IRI	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- GOVER	RNOR	BACO	N HEA	LTH C	ENTER /	DE397	99F1342	00 / C-ES	ST											
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	4	0	0	1	0	0			\$126	\$112	\$	0 \$112		\$0 \$2	21	\$0 \$	FY08	\$0	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$	0 \$0		\$0 \$	80	\$0 \$	FY09	\$0	\$0
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$18	\$0	\$	0 \$0		\$0 5	80	\$0 \$	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	2	0	0	0	0	1	+		\$397	\$0	\$	+			50	\$0 \$		\$0	\$265
Low	0	RAC-3	1								-						1				<u> </u>		
Not Evaluated	0	RAC-4	0	RA-O		0	0	0	0	0	-		\$0		\$				50	**			
Not Required	Article															0 \$0	1	\$0 5	80	\$0 \$	FY06-Comp	. IRP	\$(
	Required 0 RAC-5 0 LTM 0 0 0 0 0 1 S0															\$0 \$2	:1	\$0 \$	FY06-Comp	. MMRP	\$11,396		
Total IRP Sites	Not Evaluated   0   RAC-5   0   D.M.															FY06-Comp	lete	\$11,396					
IRP	Februarie   0   RAC-4   0																						
District of C	12 Too Complete																						
NAVY - W	ASHIN	GTON NAVY YARD	/ DC317	002431	000										RAB					NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	14	0	12	1	2	0	REG		\$10,239	\$426	\$28	8 \$360	\$8	74	50 5	\$499 \$72	FY08	\$1,624	\$0
Response Complete	9	Response Complete	0	IRA	10(18)	0(0)	1(1)	0(0)					\$4,225	\$0	\$1,08	1 \$0	\$9	38 5	\$0 \$	828 \$	FY09	\$3,034	\$0
High	7	RAC-1	0	Design	0	0	1	0	8	0	1		\$371	\$0	\$2	4 \$0	s	62	\$0	\$68 \$	FY10	\$3,634	\$0
Medium	5	RAC-2	0	RA-C	5	0	1	0	12	0	REG		\$7,188	\$0	\$	0 80	\$1		\$0 S	221 \$	FY11	\$814	\$0
Low	3	RAC-3	0	-	0	0	2	0		0	1						1		50 \$1,	149 \$	<u> </u>		
Not Evaluated	2	RAC-4	0	RA-O					10		-		\$1,199	\$0	\$12			_	_		-		
Not Required	2	RAC-5	1	LTM	2	0	0	0	3	1			\$0	\$0	\$				_	_	FY06-Comp	. IRP	\$15,292
		Not Evaluated	0									Total	\$23,222	\$426	\$1,51	8 \$360	\$2,32	28 \$	\$2,	819 \$72	FY06-Comp	. MMRP	\$724
Total IRP Sites	28	Total MMRP Sites	1																		FY06-Comp	lete	\$16,016
	J	in FY05: Refer to page I-202  06-FY07: Refer to page I-202										MMR				05: Refer to p							

Installation/FI	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	L/Propos	ed NPL
				Pha	L	Comple		nderway		Future P MMR	in F	le Impact Y05**	Costs T FY05	hrough (\$000)	FY05 Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estim	nated Costs	(\$000)
						IKI MI		tes (Actio		I WINIK	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Year	IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES	- SPRING	G VAL	LEY /	/ DC397	99F833	000 / C-E	ST		•				RAB								
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	2	1	1	1	0	0			\$25,829	\$61,456	\$1,256	\$14,904	\$1,635	\$5,474	\$1,322	\$6,122	FY08	\$5,494	\$5,503
Response Complete	2	Response Complete	1	IRA	2(2)	1(1)	0(0)	0(0)					\$15,016	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$5,496	\$5,503
High	1	RAC-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	so	\$0	\$0	\$0	\$0	FY10	\$5,499	\$5,503
Medium	0	RAC-2	0	RA-C	0	1	1	0	0	0			\$8,061	\$2,066	\$4,203	\$0	\$3,891	\$0	\$4,123	\$0	FY11	\$456	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	so	so so	SC SC	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0			\$0	\$0	\$0	EV06 Comm	IDD	\$27.01 <i>C</i>
Not Required	0	RAC-5	0	LIM	Ü				1	•			ΨΟ					,	Ψ0		FY06-Comp		\$27,916
		Not Evaluated	1									Total	\$48,906	\$63,522	\$5,459	\$14,904	\$5,526	\$5,474	\$5,445	\$6,122	FY06-Comp	. MMRP	\$28,871
Total IRP Sites	3	Total MMRP Sites	2																		FY06-Comp	lete	\$56,787
IRP	Progress	in FY05: Remediated 175 ars wells. Tested phyte Continu	senic soil grid oremediation	ls on reside technology	ential pro y for red	operties. In luction of an	stalled and senic soil le	sampled 23 of evels at 11 pro	f 30 planned perties usin	d groundwater ng 10,000 fern	monitoring plants.		N	AMRP Pro	gress in FY0	propertie					olan. Performed geo 1 intrusive investiga		
IRP Progress Planne	d for FY	<b>06-FY07:</b> Remediate 248 arse analytical results. F										MMR	RP Progress	Planned fo	or FY06-FY0	07: Complete investigat Glenbroo	ions at 10-15 p	gation Jan 06, l properties, cond	nvestigate 6 p uct geophysic	pits/trenches a cal preliminar	and 4 low probability y screening at Dalec	y properties. Per earlia Reservoir,	form geophysical initiate work at 4825

Florida																					
NAVY - C	ECIL FI	IELD NAS / FL41700	2247400	/ C-TE	СН									RAB	BRA	C 1993		N	PL		
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	29	1	0	0	0	0		\$19,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$1,811	\$0
Response Complete	16	Response Complete	1	IRA	11(11)	0(0)	0(0)	0(0)				\$2,629	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	1	RAC-1	0	Design	9	0	0	0	0	0		\$671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	0	RAC-2	0	RA-C	19	0	2.	0	0	0		\$23,975	\$0	\$50	\$0	\$243	\$0	\$942	\$0	FY11 \$0	\$0
Low	1	RAC-3	0		<u> </u>				0						\$0						
Not Evaluated	0	RAC-4	0	RA-O	3	0	11	0	2	0		\$6,731	\$0	\$790	\$0	\$1,318	\$0	\$2,234	\$0		
Not Required	11	RAC-5	0	LTM	0	0	2	0	1	0		\$1,585	\$0	\$35	\$0	\$39	\$0	\$39	\$0	FY06-Comp. IRP	\$12,775
		Not Evaluated	0								Total	\$54,719	\$0	\$875	\$0	\$1,600	\$0	\$3,215	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	29	Total MMRP Sites	1	Five-Y	ear Rev	iew Com	pleted and	d Planned f	or Future			-								FY06-Complete	\$12,775
IRP	Progress	in FY05: Refer to page I-41										М	MRP Prog	ress in FY0	Refer to pa	ge I-41					
IRP Progress Planne	d for FY	<b>06-FY07:</b> Refer to page I-41									MMR	P Progress	Planned fo	r FY06-FY0	7: Refer to pa	ge I-41					

Table 9-1 Sta	tus or	ilistaliations w	VILII I' I	υυ ιι	7 (01	прісі	ion C	JUST ES	ши	t Grea		aπ ψ10,0	,00,000							Detens	C LIIVIIOII	mentai Kestora	Hon i rogram
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		]	NPL/Propos	ed NPL
					C	Complete	ed U	nderway	F	uture		le Impact Y05**	Costs T		FY05 l Obligate		FY06 Ex Planned		FY07 Pla Estimate	anning	T	Stimated Costs (	(4000)
				Pha	ise I	RP MM	IRP II	RP MMR	P IRI	P MMRI		105	F 1 03 (	(φυυυ)	Obligate	u (\$000)	rianneu	(\$000)	Estimate	(\$000)	L	stimated Costs (	\$000 <i>)</i>
							Sit	tes (Actior	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Ye	ar IRP	MMRP
NAVY - JA	CKSO	NVILLE NAS / FL41	70024412	200 / C-	ТЕСН	I									RAB				N	NPL			
IRP Sites by Classif	ication	MMRP Sites by Class	sification	Study	74	0	5	1	1	0	REG		\$28,850	\$114	\$174	\$114	\$0	\$0	0 \$	0 \$272	FY08	\$3,456	\$
Response Complete	62	Response Complete	0	IRA	23(28)	0(0)	1(1)	0(0)			REG		\$25,472	\$0	\$771	\$0	\$1,199	\$0	0 \$0	\$(	FY09	\$1,653	:
High	2	RAC-1	0	Design	7	0	1	0	3	0	REG		\$1,767	\$0	\$86	\$0	\$76	\$0	0 \$0	\$(	FY10	\$1,476	
Medium	4	RAC-2	0	RA-C		0	1	0	6	0	REG		\$23,976	\$0	\$0	\$0	\$1,653	\$(	0 \$0	0 \$6	FY11	\$2,551	\$20
Low	3	RAC-3	0	RA-O		0	8	0	4	1			\$4,646	\$0	\$966	\$0	\$1,367	SC	0 \$1,46	1 \$6			
Not Evaluated	1	RAC-4	0	LTM	-	0	4	0	14	0			\$1,472	\$0	\$172	\$0	\$1,307	SC			FY06-C	omn IDD	622.17
Not Required	8	RAC-5	0	LIM			•		14			Total						\$0	910	_	-	•	\$23,17 \$1,75
Tatal IDD Cita	00	Not Evaluated	1						_			Total	\$86,183	\$114	\$2,169	\$114	\$4,411	\$0	\$1,625	\$27.	J <del></del>	omp. MMRP	
Total IRP Sites	80	Total MMRP Sites	1	Five-Y	ear Rev	iew Comp	oleted an	d Planned fo	or Future												FY06-C	omplete	\$24,93
IRP Progress Planne	d for FY	<b>96-FY07:</b> Refer to page 1-102	2									MMR	P Progress	Planned fo	or FY06-FY0	7: Refer to p	age I-102						
NAVY - M	AYPOR	T NS / FL417002378	3800 / C-E	EST											RAB								
IRP Sites by Classif	ication	MMRP Sites by Class	sification	Study	36	0	1	0	0	0	FUND		\$14,997	\$0	\$6	\$0	\$0	\$0	0 \$1	4 \$6	FY08	\$1,007	:
Response Complete	27	Response Complete	0	IRA	11(17)	0(0)	0(0)	0(0)			FUND		\$10,125	\$0	\$24	\$0	\$0	\$0	0 \$0	\$(	FY09	\$628	
High	2	RAC-1	0	Design	4	0	2	0	4	0	FUND		\$487	\$0	\$3	\$0	\$24	\$0	0 \$51	\$6	FY10	\$2,109	
Medium	2	RAC-2	0	RA-C	8	0	0	0	5	0	FUND		\$4,588	\$0	\$0	\$0	\$749	\$0	0 \$852	2 \$0	FY11	\$857	:
Low	2	RAC-3	0	RA-O	8	0	4	0	6	0			\$2,660	\$0	\$138	\$0	\$252	SC	n \$26°	7 \$6			
Not Evaluated	0	RAC-4	0	LTM		0	11	0	12	0			\$337	\$0	\$104	\$0	\$452				FY06-C	omn IDD	
Not Required	4	RAC-5	0	LIM	L	Ü			12	Ü		m.,									-	•	\$10,54
		Not Evaluated	0									Total	\$33,194	\$0	\$275	\$0	\$1,477	\$0	\$2,29	7 \$0	FY06-Co	omp. MMRP	\$

IRP Progress in FY05: CMS's on 4 SWMUs & 1 AOC underway, semi annual MNA at one SWMU. Caps completed at 2 SWMUs. Well abandoment underway. Draft SBs for 12 SWMUs submitted. 2 SWMUS to become NFA. 9 SWMUs LTM awded, 1 SWMU RD(CMIP) underway.

Five-Year Review Planned for Future

1 UST Site removal awarded

IRP Progress Planned for FY06-FY07: FY06-4 SWMUs CMI, 1 RD(CMIP), 13 SWMUs LTM FY07-10 SWMUs LTM,1 SWMU CMI

Total MMRP Sites

FY05/06 - (UST) 3 RA, 1 Semi ann MNA

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$10,547

37

Total IRP Sites

FY06-Complete

Installation/F	FID/C	TC Delta from F	Y04*										RAI	3				BRAC	Year			NPL/	Propos	ed NPL
				Pha		Complete		nderway		uture MMRI	in F	le Impact Y05**	Costs Th		FY05 F Obligated		FY06 Exe		FY07 Pla Estimate			Estimat	ted Costs (	(\$000)
					F	KI MIMI	_	es (Action	_	MATERIA	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP	MMRP	Fiscal	Year	IRP	MMRP
NAVY - O	RLAND	O NTC / FL41700247	/3600 / C	ТЕСН	[										RAB	BR.	AC 1993	•						
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	14	0	0	0	0	0	FUND		\$14,746	\$0	\$0	\$0	\$850	\$0	\$	0 \$	FY08	}	\$228	\$
Response Complete	11	Response Complete	0	IRA	3(6)	0(0)	0(0)	0(0)			FUND		\$5,913	\$0	\$0	\$0	\$0	\$0	\$0		FY09		\$0	\$
High	0	RAC-1	0	Design	2	0	0	0	0	0	REG		\$35	\$0	\$0	\$0	\$0	\$0	\$0		FY10		\$0	\$
Medium	0	RAC-2	0	RA-C	5	0	0	0	0	0	REG		\$2,952	\$0	\$0	\$0	-	\$0	\$0	5) \$(	FY11		\$0	\$
Low	0	RAC-3	0	RA-O	2.	0	3	0	0	0			\$8,929	\$0	\$943	\$0		\$0	\$1,696					
Not Evaluated	0	RAC-4	0	LTM	2	0	1	0	3	0			\$456	\$0	\$92	\$0		\$0	<u> </u>		4	-Comp. I	DD.	A10.24
Not Required	3	RAC-5	0	LIM					3			T:4-1		\$0		\$0	1	\$0	***		-			\$10,34
Total IRP Sites	- 1.1	Not Evaluated	0						_			Total	\$33,031	\$0	\$1,035	\$0	\$1,469	\$0	\$1,748	5	<b>→</b>	-Comp. M		\$10.24
		Total MMRP Sites	0	Five-Y	ear Revi	iew Comp	leted and	d Planned for	r Future												FYU	-Complet	te	\$10,344
		in FY05: Refer to page I-156										MMR		·	gress in FY05 or FY06-FY0									
NAVY - PI	ENSACO	OLA NAS / FL417002	461000												RAB				N	NPL				
IRP Sites by Classif		MMRP Sites by Classi	_	Study	48	0	13	0	0	0			\$44,521	\$0	\$1,478	\$0		\$0	\$1,31	8 \$	FY08	}	\$3,414	\$6
Response Complete	28	Response Complete	0	IRA	17(20)	0(0)	0(0)	0(0)					\$6,419	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY09	)	\$4,404	\$(
High	7	RAC-1	0	Design	13	0	1	0	15	0			\$1,226	\$0	\$115	\$0	\$189	\$0	\$62	\$	FY10	)	\$2,816	\$
Medium		RAC-2	0	RA-C	5	0	0	0	20	0			\$3,551	\$0	\$0	\$0	\$4,100	\$0	\$691	\$	FY11		\$3,744	\$
Low	5	RAC-3	0	<del></del>	0	0	11	0	22	0			60 001	0.3	\$901	\$0	61.540	\$0	\$1.419	2 \$				

IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	48	0	13	0	0	0		\$44,521	\$0	\$1,478	\$0	\$156	\$0	\$1,318	\$0	FY08 \$3,414	\$0
Response Complete	28	Response Complete	0	IRA	17(20)	0(0)	0(0)	0(0)				\$6,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$4,404	\$0
High	10	RAC-1	0	Design	13	0	1	0	15	0		\$1,226	\$0	\$115	\$0	\$189	\$0	\$62	\$0	FY10 \$2,816	\$0
Medium	7	RAC-2	0	RA-C	5	0	0	0	20	0		\$3,551	02	\$0	\$0	\$4,100	\$0	\$691	\$0	FY11 \$3,744	\$0
Low	5	RAC-3	0	ICI-C					20				40	φο	\$0						
Not Evaluated	0	RAC-4	0	RA-O	0	0	11	0	22	0		\$8,891	\$0	\$891	\$0	\$1,548	\$0	\$1,418	\$0		
Not Required	11	RAC-5	0	LTM	0	0	1	0	12	0		\$734	\$0	\$134	\$0	\$185	\$0	\$185	\$0	FY06-Comp. IRP	\$47,715
		Not Evaluated	0								Total	\$65,342	\$0	\$2,618	\$0	\$6,178	\$0	\$3,674	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	61	Total MMRP Sites	0	Five-Y	ear Revi	ew Comp	oleted and	l Planned f	for Future											FY06-Complete	\$47,715
700	_																				

IRP Progress in FY05: Refer to page I-162

MMRP Progress in FY05: No Identified MMRP Sites.

IRP Progress Planned for FY06-FY07: Refer to page I-162

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Installation/FI	FID/C	ΓC Delta from F	Y04*										RA	В				BRAC	Year		NP	L/Propos	ed NPL
				Pha		omplete		nderway		Future P MMRP		le Impact Y05**	Costs Ti FY05 (		FY05 I Obligated		FY06 Exc Planned		FY07 Pla Estimate		Estin	nated Costs	(\$000)
					-	KP WIW		es (Actio		PWWKP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
NAVY - SA	UFLEY	FIELD NAS / FL41	70024473	300	•																		
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	1	0	2	0	3	0			\$399	\$0	\$98	\$0	\$256	\$0	\$1,33	8 \$0	FY08	\$862	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$(	0 \$0	FY09	\$627	
High	0	RAC-1	0	Design	1	0	0	0	3	0			\$197	\$0	\$0	\$0	\$0	\$0	\$(	0 \$0	FY10	\$300	
Medium	1	RAC-2	0	RA-C	0	0	0	0	6	0			\$0	\$0	\$0			\$0	\$36	6 \$0	<b>↓</b>	\$3,660	
Low	5	RAC-3	0	RA-O	0	0	0	0	6	0			\$0	\$0	\$0			\$0	i s	0 \$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	5	0			\$0	\$0	\$0			\$0			FY06-Comp	IDD	\$10,3
Not Required	0	RAC-5	0	LIM								Total	\$596	\$0	\$98			\$0			FY06-Comp		\$10,3
Total IRP Sites	6	Not Evaluated Total MMRP Sites	0	F: 37	D	iew Plann	. 1 C F.					Total	\$390	\$0	\$96	<b>\$</b> 0	\$250	30	\$1,70	30	FY06-Comp		\$10,3
	Ŭ	in FY05: No funding required		Five- Y	ear Kev	iew Piann	ied for Fu	iture													r 100-Comp	nete	\$10,5
	J	<b>6-FY07:</b> Begin site investiga										MMR		·	gress in FY05 r FY06-FY0								
NAVY - W	HITING	FIELD NAS / FL41	70023244	400											RAB				ı	NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	41	0	5	1	0	0	REG		\$19,663	\$1,007	\$428	\$0	\$0	\$0	s	50 \$0	FY08	\$996	
Response Complete	37	Response Complete	0	IRA	13(13)	0(0)	0(0)	0(0)					\$7,449	\$0	\$0	\$0	\$0	\$0	\$(	\$0	FY09	\$978	
High	4	RAC-1	0	Design	4	0	0	0	1	0			\$337	\$0	\$0	\$0	\$0	\$0	\$2:	5 \$0	FY10	\$978	

IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	41	0	5	1	0	0	REG		\$19,663	\$1,007	\$428	\$0	\$0	\$0	\$0	\$0	FY08 \$996	\$0
Response Complete	37	Response Complete	0	IRA	13(13)	0(0)	0(0)	0(0)					\$7,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$978	\$0
High	4	RAC-1	0	Design	4	0	0	0	1	0			\$337	\$0	\$0	\$0	\$0	\$0	\$25	\$0	FY10 \$978	\$0
Medium	2	RAC-2	0	RA-C	2	0	2	0	2	1			\$3,438	\$0	90	\$0	\$1,227	\$0	\$473	\$0	FY11 \$1,222	\$0
Low	2	RAC-3	0	l			-		2	•				\$0	30	φ0					1 1 1 1	
Not Evaluated	0	RAC-4	0	RA-O	0	0	1	0	4	0			\$657	\$0	\$364	\$0	\$8	\$0	\$1,636	\$0		
Not Required	1	RAC-5	1	LTM	0	0	5	0	17	0			\$30	\$0	\$0	\$0	\$1	\$0	\$25	\$0	FY06-Comp. IRP	\$17,985
		Not Evaluated	0									Total	\$31,574	\$1,007	\$792	\$0	\$1,236	\$0	\$2,159	\$0	FY06-Comp. MMRP	\$1,079
Total IRP Sites	46	Total MMRP Sites	1	Five-Y	ear Revi	ew Unde	rway						•								FY06-Complete	\$19,064
IDD	Ducanoss	in EVOS. Pefer to page I 206																				

IRP Progress in FY05: Refer to page I-206

MMRP Progress in FY05: Refer to page I-206

IRP Progress Planned for FY06-FY07: Refer to page I-206

MMRP Progress Planned for FY06-FY07: Refer to page I-206

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

	ID/C	ГС Delta from F	Y04*										RA	В				BRAC	Year		NPI	_/Propos	ed NPL
				Pha		omplet		nderway		uture	in F	le Impact Y05**	Costs T FY05 (		FY05 Dobligate		FY06 Ex Planned		FY07 Pla Estimate		Estima	ated Costs (	(\$000)
							Sit	tes (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP ]	MMRP	Fiscal Year	IRP	MMRP
AIR FORCE	- AV(	ON PARK AIR FOR	CE RAN	GE / FI	.45721	245870	00 / C-ES	ST							RAB					•			
IRP Sites by Classifica	ation	MMRP Sites by Classi	0	16	0	0	0	FUND		\$16,311	\$0	\$1,229	\$0	\$1,539	\$0	\$910	6 \$0	FY08	\$3,181	\$0			
Response Complete	48	Response Complete	0(0)	0(0)	0(0)			FUND		\$1,575	\$0	\$0	\$0	\$60	\$0	\$0	\$0	FY09	\$4,681	\$0			
High	2	RAC-1	0	4	0	11	0	FUND		\$1,362	\$0	\$196	\$0	\$166	\$0	\$245	5 \$0	FY10	\$769	\$0			
Medium	10	RAC-2	0	RA-C	0	0	2	0	14	0	FUND		\$952	\$0	\$323	\$0	\$82	\$0	\$5,071	1 \$0	FY11	\$547	\$0
Low	9	RAC-3	0	RA-O	1	0	0	0	0	0			\$209	\$0	\$0	\$0	SO	\$0	) \$0	50 \$0			
Not Evaluated	0	RAC-4	0	LTM	2	0	3	0	16	0			\$1,575	\$0	\$417	\$0	\$32	\$0	\$135	5 \$0	FY06-Comp.	IRP	\$17,424
Not Required	3	RAC-5 Not Evaluated	0									Total	\$21,984	\$0	\$2,165	\$0	\$1,879	\$0	\$6,367	_	<del>}</del>		\$0
Total IRP Sites	72	Total MMRP Sites	0	Five-V	aar Davi	ow Plani	ned for Fu	iture					7-3, 41		1	-	4-5		1 10,000	1	FY06-Compl		\$17,424
IRP Pro	ogress i	in FY05: During FY05 2 site A Triad initiative he estimated \$3 million 16-FY07: During FY06 sites very contract will be away	was close site closur	ed, 4 sites recre.	quired further				MMR			gress in FY0								. ,			

AIR FORC	E - CAl	PE CANAVERAL AI	R FOR	CE STA	TION	/ FL457	112440	700 / C-E	EST						RAB							
IRP Sites by Classifi	IRP Sites by Classification MMRP Sites by Classification Study 74 2 6 1 0 0														\$287	\$55	\$211	\$0	\$596	\$0	FY08 \$5,005	\$0
Response Complete	53	Response Complete	2	IRA	54(88)	0(0)	10(12)	0(0)					\$25,036	\$0	\$628	\$0	\$670	\$0	\$253	\$0	FY09 \$20,549	\$225
High	11	RAC-1	0	Design	5	0	2	0	0	1			\$8,909	\$0	\$193	\$0	\$0	\$0	\$0	\$0	FY10 \$7,823	\$0
Medium	2	RAC-2	0	RA-C	1	0	5	0	3	1			\$29,315	\$0	\$15,313	\$0	\$3,240	\$0	\$0	\$0	FY11 \$5,401	\$1,231
Low	1	RAC-3	0						,				Q27,513		415,515	Ψ0						
Not Evaluated	2	RAC-4	1	RA-O	5	0	10	0	14	1			\$3,325	\$0	\$414	\$0	\$599	\$0	\$3,664	\$0		
Not Required	11	RAC-5	0	LTM	0	0	8	0	17	0			\$1,482	\$0	\$0	\$0	\$0	\$0	\$144	\$0	FY06-Comp. IRP	\$78,205
		Not Evaluated	0								-	Total	\$102,970	\$55	\$16,835	\$55	\$4,720	\$0	\$4,657	\$0	FY06-Comp. MMRP	\$4,439
Total IRP Sites	80	Total MMRP Sites	3	Five-Y	ear Revi	ew Plann	ed for Fu	ture													FY06-Complete	\$82,644

IRP Progress in FY05: Partnering with EPA/State achieved RIP at 4 Sites. Major launch tower demolition eliminated source of PCB soil contamination. First major DNAPL cleanup completed by soil mixing with steam/iron treatment. Similar efforts initiated at 2 other sites.

IRP Progress Planned for FY06-FY07: Partnering with EPA/State will facilitate 4 Site closures. Major groundwater remedy at active launch complex to be initiated. Implementation of innovative groundwater remedies at 4 Sites to continue. Aggressively cross-feed innovative remedial

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded.

Installation/FI	TID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		I	NPL/Propose	ed NPL
						omplet	ed U	nderway	F	uture		le Impact Y05**	Costs TI FY05 (		FY05 I Obligate		FY06 Exe Planned		FY07 Plai Estimate (		E	stimated Costs (	\$000)
				Pha	ise I	RP MM	_	RP MMR	_	MMRP			· ·	, ,		. ,		. ,					
					Si	tes (Actio	ns)		IRP	MMRP	IRP	MMRP		MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Yea	ar IRP	MMRP		
AIR FORCE	E - EGI	LIN AIR FORCE BA	SE / FL4	571724	36600	/ C-ES	Г								RAB								
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	129	0	4	8	2	0			\$35,883	\$314	\$0	\$314	\$1,034	\$0	\$0	\$0	FY08	\$1,464	\$2,6
Response Complete	122	Response Complete	0	IRA	68(87)	0(0)	4(4)	0(0)					\$9,543	\$0	\$65	\$0	\$0	\$0	\$0	\$0	FY09	\$1,391	
High	1	RAC-1	0	Design	17	0	1	0	0	1			\$3,279	\$0	\$48	\$0	\$0	\$0	\$0	\$0	FY10	\$1,398	\$3
Medium	1	RAC-2	2	RA-C	44	0	1	0	0	2			\$14,378	\$0	\$1,527	\$0		\$0	\$0	\$0	FY11	\$1,595	\$3
Low	3	RAC-3	3	RA-O	14	0	4	0	-	1			\$8,441	\$0	\$561	\$0		\$0	\$452	\$0			
Not Evaluated	3	RAC-4	3	LTM		0	28	0	6	2			\$4,002	\$0	\$798	\$0		\$0		\$0	FY06-Co	IDD	<b>#10.0</b>
Not Required	5	RAC-5	0	LIM					0	_		Total	\$75,526	\$314			\$3,472	\$0	\$1,583		╂──	mp. MMRP	\$19,94 \$8,56
Total IRP Sites	135	Not Evaluated Total MMRP Sites	8	F: 17			1 . 1 . 1	. 1	LDI			Total	\$75,520	\$314	\$2,999	\$314	\$3,472	\$0	\$1,565	\$0	FY06-Co	-	\$28,51
		in FY05: Achieved RIP on 3		J				nderway, ar		1											1100-00	mpiete	Ψ20,01
IRP Progress Planne																							
	l for FY(	<b>96-FY07:</b> FY06 - RIP planned	d for 2 Sites;	RC planne	d for 2 Sit	es; SC plar	nned for 1	Site. Schedule	ed to achiev	e Final RIP du	iring FY07	MMR	P Progress	Planned fo	r FY06-FY0	77: No activiti	ies funded.						
	E - HU	RLBURT AIR FORC	CE BASE	/ FL45	718243	37500 /	C-EST				aring FY07	MMR									1		
IRP Sites by Classifi	E - HU	RLBURT AIR FORC	CE BASE	/ FL45	718243	37500 / ·	C-EST	2	od to achiev	e Final RIP du	ring FY07	MMR	\$4,212	\$70	\$680	\$70	\$414	\$0			FY08	\$1,995	
IRP Sites by Classifi Response Complete	E - HU	RLBURT AIR FORCE MMRP Sites by Classi Response Complete	CE BASE iffication	/ FL45	<b>718243</b> 24 10(14)	0 0(0)	2 1(1)	2 0(0)		0	rring FY07	MMR					\$414	\$0	\$0	\$0	FY09	\$1,926	
IRP Sites by Classifi Response Complete High	E - HU	RLBURT AIR FORC	CE BASE ification	/ FL45	718243 24 10(14) 0	37500 / ·	C-EST	2			aring FY07	MMR	\$4,212	\$70	\$680	\$70	\$414 \$776 \$303	\$0 \$0	\$0 \$0	\$0 \$0	FY09 FY10	\$1,926 \$973	
IRP Sites by Classifi Response Complete	E - HU	RLBURT AIR FORCE MMRP Sites by Classi Response Complete	EE BASE iffication 0 0	/ FL45 Study IRA	<b>718243</b> 24 10(14)	0 0(0)	2 1(1)	2 0(0)		0	FY07	MMR	\$4,212 \$2,395	\$70	\$680	\$70 \$0	\$414 \$776 \$303	\$0	\$0 \$0	\$0 \$0	FY09	\$1,926	
IRP Sites by Classifi Response Complete High Medium	E - HU	MMRP Sites by Classi Response Complete RAC-1 RAC-2	CE BASE ification	/ FL45 Study IRA Design	718243 24 10(14) 0 19	0 0 0(0)	2 1(1) 0	0(0)	0	0	FY07	MMR	\$4,212 \$2,395 \$252	\$70 \$0 \$0	\$680 \$330 \$0	\$70 \$0	\$414 \$776 \$303 \$0	\$0 \$0	\$0 \$0	\$0 \$0	FY09 FY10	\$1,926 \$973	
IRP Sites by Classifi Response Complete High Medium Low	E - HU	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	CE BASE ification 0 0 0 0 2	/ FL45 Study IRA Design RA-C	718243 24 10(14) 0 19 3	0 0(0) 0 0	2 1(1) 0	0(0)	0 1 2		FY07	MMR	\$4,212 \$2,395 \$252 \$529	\$70 \$0 \$0 \$0	\$680 \$330 \$0	\$70 \$00 \$00 \$00	\$414 \$776 \$303 \$0 \$1,293	\$0 \$0 \$0	\$0 \$0 \$105 \$1,295	\$0 \$0 \$0	FY09 FY10	\$1,926 \$973 \$758	SI-
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	E - HU	RLBURT AIR FORC  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	O	/ FL45 Study IRA Design RA-C RA-O	718243 24 10(14) 0 19 3	0 0(0) 0 0	2 1(1) 0 0 3	2 0(0) 0	0 1 2 2		ring FY07	MMR	\$4,212 \$2,395 \$252 \$529 \$2,697	\$70 \$0 \$0 \$0 \$0	\$680 \$330 \$0 \$0	\$70 \$0 \$0 \$0 \$0 \$0	\$414 \$776 \$303 \$0 \$1,293 \$206	\$0 \$0 \$0	\$0 \$0 \$105 \$1,295	\$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Co	\$1,926 \$973 \$758	\$11,64 \$47

 ${\rm *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress in FY05: No activities funded.

IRP Progress Planned for FY06-FY07: No activities funded.

Installation/El	ETD/C	TC Delta from F	<b>T</b> 704*										RA	D				BRAC	Voor		N	NPL/Propose	d NDI
Ilistaliation/F1	rID/C	TC Delta Irolli F	104**											-		1					1	vi L/i ropose	tu NI L
				Pha				nderway		'uture	in F	le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Ex Planned		FY07 Pla Estimate		Es	stimated Costs (	\$000)
				1 114		RP MN		RP MMR tes (Action		P MMR	P IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Yea	nr IRP	MMRP
A ID FORG	T 344	CDILL AIR FORCE	DAGE (	EX 4551	02.450/	200 / G		ies (Action	us)		IKI	MINIKI	IKI	MINIKI	RAB	MIMINI	IKI	WIVIKI	IKI I	VIIVIKI	riscai 1ea	ii iki	MINIKI
AIR FORCE	E - MA	CDILL AIR FORCE	BASE /	FL45/1	82458.	200 / C-	-ESI								KAD								
IRP Sites by Classifi	ication	MMRP Sites by Classi	ification	Study	45	0	4	3	0	0			\$27,435	\$38	\$416	\$38	\$0	\$0	\$0	\$0	FY08	\$10,368	\$
Response Complete	20	Response Complete	0	IRA	10(12)	0(0)	5(5)	0(0)					\$5,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$10,438	\$46
High	23	RAC-1	0	Design	7	0	15	0	1	3			\$1,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$4,213	\$
Medium	0	RAC-2	0	RA-C	7	0	21	0	1	3			\$10,772	\$0	\$3,232	\$0	\$4,584	\$0	\$3,834	\$0	FY11	\$4,135	\$88
Low	0	RAC-3	0	RA-O	0	0	4	0	12	0			\$6,906	\$0	\$804	\$0	\$297	\$0	\$189	\$0			
Not Evaluated	2	RAC-4	1	LTM	5	0	9	0	25	3			\$2,847	\$0	\$304	\$0	\$329		\$242		FY06-Co	mn IDD	\$62,06
Not Required	4	RAC-5	2	LIM					23			Total	\$54,660	\$38	\$4,756	\$38	\$5,210		\$4,265		-	-	\$7,97
Total IRP Sites	49	Not Evaluated Total MMRP Sites	3									Total	\$54,000	\$30	\$4,750	\$36	\$5,210	\$0	\$4,203	\$0	J <del></del>	mp. MMRP	
total INF SHES	49																				FY06-Co	mpiete	\$70,03
	Ü	in FY05: Awarded fence to f		I ntract for 2	2 IRP site	s to achiev	e RIP for 2	t1 of those site	s by 30 Se	ptember 2007		MMR			ress in FY05								
IRP	Ü	in FY05: Awarded fence to f		Intract for 2	2 IRP site	s to achiev	re RIP for 2	21 of those site	s by 30 Se	ptember 2007		MMR			r FY06-FY0								
IRP Progress Planne	d for FY	in FY05: Awarded fence to f	fence PBC con					21 of those site	s by 30 Se	ptember 2007		MMR											
IRP Progress Planne	d for FY0	in FY05: Awarded fence to f	Fence PBC con					21 of those site	s by 30 Se	ptember 2007		MMR			r FY06-FY0	7: No activiti		\$0	\$802	So	FY08	\$2,527	
IRP Progress Planne  AIR FORCE	d for FY0	in FY05; Awarded fence to f 06-FY07; Achieve RIP.	Fence PBC con	FL4571	124404	00 / C-:						MMR	P Progress	Planned fo	r FY06-FY0	7: No activiti	es funded.		\$802		FY08 FY09	\$2,527 \$1,262	
IRP Progress Planne  AIR FORC  IRP Sites by Classifi	d for FYO	in FY05: Awarded fence to f 06-FY07: Achieve RIP.  FRICK AIR FORCE  MMRP Sites by Classi	BASE / H	Study IRA	<b>124404</b> 32	00 / C-:	EST 1	3				MMR	P Progress  \$26,754  \$2,862	Planned fo	RAB \$1,272	77: No activiti	es funded.			\$0			\$8
IRP Progress Planne  AIR FORC  IRP Sites by Classiff Response Complete	d for FYO	in FY05: Awarded fence to f in FY05: Awarded fence to f 06-FY07: Achieve RIP.  FRICK AIR FORCE  MMRP Sites by Classi Response Complete	BASE / H	FL4571 Study IRA Design	<b>124404</b> 32	00 / C-2 0(0)	EST 1 0(0)	3 0(0)	0	0		MMR	\$26,754 \$2,862 \$1,729	S54   S0   S0	RAB \$1,272 \$0	77: No activiti	\$1,310 \$0	\$0	\$0	\$0	FY09	\$1,262	\$8
IRP Progress Planne  AIR FORC  IRP Sites by Classiff Response Complete  High	d for FYO	in FY05: Awarded fence to f in FY05: Awarded fence to f 06-FY07: Achieve RIP.  FRICK AIR FORCE  MMRP Sites by Classi Response Complete  RAC-1  RAC-2  RAC-3	BASE / Fification 0 0 0	FL4571 Study IRA Design RA-C	32 19(30) 1 3	00 / C-2 2 0(0) 0	EST 1 0(0) 0 1	3 0(0) 0	0	0 0 3		MMR	\$26,754 \$2,862 \$1,729 \$7,252	S54   S0   S0   S0	RAB  \$1,272  \$0  \$0  \$0	554 \$0 \$0 \$0	\$1,310 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY09 FY10	\$1,262 \$2,095	\$8
IRP Progress Planne  AIR FORC  IRP Sites by Classiff Response Complete  High  Medium  Low  Not Evaluated	25 1 0 0 1	in FY05: Awarded fence to f in FY05: Awarded fence to f in FY07: Achieve RIP.  FRICK AIR FORCE  MMRP Sites by Classi Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	BASE / F  ification  2  0  0  0  3	Study IRA Design RA-C RA-O	32 19(30)	00 / C-2 0(0) 0	EST  1 0(0) 0 1 6	3 0(0) 0	0 0 0 1	0 0 3		MMR	\$26,754 \$2,862 \$1,729 \$7,252 \$1,467	S54   S0   S0   S0   S0   S0   S0   S0   S	RAB  \$1,272  \$0  \$0  \$386	554 \$0 \$0 \$0	\$1,310 \$0 \$0 \$141	\$0 \$0 \$0	\$0 \$0 \$0 \$864	\$0 \$0 \$0	FY09 FY10 FY11	\$1,262 \$2,095 \$2,317	\$8
IRP Progress Planne  AIR FORC  IRP Sites by Classiff  Response Complete  High  Medium  Low	d for FYO	in FY05: Awarded fence to f in FY05: Awarded fence to f in FY07: Achieve RIP.  D6-FY07: Achieve RIP.  FRICK AIR FORCE  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	BASE / H  iffication  2  0  0  3  0	FL4571 Study IRA Design RA-C	32 19(30) 1 3 5	00 / C-2 2 0(0) 0	EST 1 0(0) 0 1	3 0(0) 0	0	0 0 3			\$26,754 \$2,862 \$1,729 \$7,252 \$1,467 \$1,188	S54   S0   S0   S0   S0   S0   S0   S0   S	RAB  \$1,272  \$0  \$0  \$0  \$386  \$0	7: No activiti  \$54  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0	\$1,310 \$0 \$0 \$141	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$864 \$70	\$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Co	\$1,262 \$2,095 \$2,317 mp. IRP	\$85
IRP Progress Planne  AIR FORC  IRP Sites by Classiff Response Complete  High  Medium  Low  Not Evaluated	25 1 0 0 1	in FY05: Awarded fence to f in FY05: Awarded fence to f in FY07: Achieve RIP.  FRICK AIR FORCE  MMRP Sites by Classi Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	BASE / F  ification  2  0  0  0  3	Study IRA Design RA-C RA-O LTM	32 19(30) 1 3 5 3	000 / C-J-000 / C-J-0000 / C-J-00	EST  1 0(0) 0 1 6	3 0(0) 0 0 0	0 0 0 1	0 0 3		MMR	\$26,754 \$2,862 \$1,729 \$7,252 \$1,467	S54   S0   S0   S0   S0   S0   S0   S0   S	RAB  \$1,272  \$0  \$0  \$386	554 \$0 \$0 \$0	\$1,310 \$0 \$0 \$141	\$0 \$0 \$0	\$0 \$0 \$0 \$864	\$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Co	\$1,262 \$2,095 \$2,317 mp. IRP mp. MMRP	\$ \$87. \$ \$89. \$15,18 \$4,18; \$19,37:

IRP Progress Planned for FY06-FY07: Complete implementation of final remedy at major DNAPL Site in industrial area and initiate performance monitoring program Complete on-going base-wide Preliminary Assessment and continue Site Investigation. Continue LTM and LUC program.

MMRP Progress Planned for FY06-FY07: No activities funded.

Table J-1 Stat	us of	Installations w	ith FY	06 to	Cor	npleti	ion C	ost Es	timate	e Grea	ter Th	an \$10,0	)00,000							Defens	e Environm	ental Restora	tion Program
Installation/FI	ID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		N	PL/Propos	ed NPL
				l <sub>n</sub>		•		nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 F Obligated		FY06 Exc Planned			lanning e (\$000)	Est	imated Costs	(\$000)
				Phas	ie II	RP MM		P MMR		MMRI		10 mm	TDD	1 (1 (D)	vnn.	10 mp	TDD.		TDD.	10.000	F1 137	TDD	Man
							Site	es (Action	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		MMRP	Fiscal Year	IRP	MMRP
◆ AIR FORC	E - TY	NDALL AIR FORCE	BASE / F	FL4571	52412	400 / C-	EST													NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	33	0	6	4	0	0	PERS		\$11,343	\$52	\$967	\$52	\$0	\$0		\$0 \$6	FY08	\$0	\$48
Response Complete	24	Response Complete	0	IRA	6(8)	0(0)	0(0)	0(0)			TECH		\$1,550	\$0	\$0	\$0	\$0	\$0		\$0 \$0	FY09	\$1,096	\$9.
High	5	RAC-1	0	Design	5	0	3	0	3	3	TECH		\$356	\$0	\$0	\$0	\$0	\$0		\$0 \$0	FY10	\$165	:
Medium	5	RAC-2	0	RA-C	2	0	6	0	4	3	TECH		\$5,105	\$0	\$0	\$0	\$13,080	\$0		\$0 \$0	FY11	\$882	:
Low	1	RAC-3	0	RA-O	0	0	2	0	10	0			\$89	\$0	\$0	\$0	\$0	\$0	i i	\$0 \$0			
Not Evaluated	2	RAC-4	0	LTM	0	0	0	0	6	3			\$0	\$0	\$0	\$0	\$0	\$0			FY06-Con	IDD	¢21.4
Not Required	2	RAC-5	4	LIM					0			Total	\$18,443	\$52	\$967	\$52	40	\$0		\$0 \$1			\$21,44 \$7,58
Total IRP Sites	39	Not Evaluated Total MMRP Sites	4	Eine Ve	an Davi	ew Plann	ad for Du					Total	\$10,443	\$52	\$907	\$32	\$13,000	30		\$0 \$1	FY06-Con		\$29,03
		in FY05: Refer to page I-196		11100-110	ai Kevi	ew riaiiii	eu ioi i u	iuie													1 100-C011	ipiete	\$25,03
													Ü		r FY06-FY0	·							
FORMERI IRP Sites by Classifi		ED DEFENSE SITES			RGE,B	RONSO	ON / FL	49799F4	41800	0			\$0	\$0	\$0	\$0	1	\$0		so s	FY08	\$0	
Response Complete	0	Response Complete	0	Study	0(0)		0(0)		-								\$0 \$0	\$0				\$0	\$2
High	0	RAC-1	0	IRA		0(0)		0(0)					\$0	\$0	\$0	\$0	40				FY09	\$0	\$2
Medium	0	RAC-2	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0			FY10	\$0	
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0			FY11	\$0	
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0		\$0 \$6	1		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0		\$0 \$6	FY06-Con	ıp. IRP	
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$0		\$0 \$0	FY06-Com	p. MMRP	\$11,65
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Con	ıplete	\$11,65
IRP	Progress	in FY05:											М	MRP Prog	ress in FY05	5: No activiti	es funded.						

IRP Progress Planned for FY06-FY07:

MMRP Progress Planned for FY06-FY07: No activities funded at this time.

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/Pi	ropos	ed NPL
				Phas		•		nderway		uture		le Impact Y05**	Costs T FY05	hrough	FY05 l Obligate		FY06 Exc Planned	ecution	FY07 P	Planning te (\$000)	Estimated		
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year I	RP	MMRP
FORMERI	LY USE	D DEFENSE SITES -	· CAMP	BLAND	OING /	/ FL497	99F434	300 / C-E	ST														
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	1	0	0	0	0	1			\$744	\$0	\$0	\$0	\$0	\$37	1	\$0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	1(1)	0(0)					\$517	\$0	\$441	\$0	\$60	\$	0 :	\$0 \$0	FY09	\$83	:
High	1	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$1	\$	0 :	\$0 \$0	FY10	\$31	
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0		\$1	0 S	815 \$0	FY11	\$31	
Low	0	RAC-3	0	-	0	0	0	0	1	0			\$0	\$0	\$0	\$0		6	0	\$0 \$0			
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	1					\$0			\$1			1		
Not Required	0	RAC-5	0	LTM	0	U	0	0	1	1			\$0	\$0		\$0				\$0 \$0	FY06-Comp. IRP		\$28
		Not Evaluated	1									Total	\$1,261	\$0	\$441	\$0	\$61	\$371	\$	\$15	FY06-Comp. MM	IRP	\$166,12
Total IRP Sites	1	Total MMRP Sites	1																		FY06-Complete		\$166,41
FORMERI	LY USE	D DEFENSE SITES -	· FT. MY	ERS BO	ОМ &	GUN F	RG / FL	49799F4	10300														
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	0	0	0	1	0	0		I	\$0	\$0	\$0	\$0	\$0	\$	n l	\$0 \$0	FY08	\$0	\$3
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)										\$		\$0 \$0	FY09	\$0	φ3.
High	0	RAC-1	0	-	0(0)	0(0)	0(0)	0		1			\$0	\$0	\$0 \$0	\$0		\$		\$0 \$0 \$0	FY10	\$0	
Medium	0	RAC-2	0	Design					0				\$0		-	\$0					<b>∐</b>	\$0	\$
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$		\$0 \$0	FY11	90	4
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$		\$0 \$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	0	\$0 \$0	FY06-Comp. IRF	,	\$
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$0	)	\$0 \$0	FY06-Comp. MM	IRP	\$12,96
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$12,96
IRP	Progress	in FY05:											M	IMRP Prog	gress in FY0	5: No activiti	es funded.						
IRP Progress Planne	d for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY0	7: No activiti	es funded at th	is time.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria 
\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/FI	TID/C	TC Delta from F	V04*										RA	R			BRAC	' Vear		NPL/Prop	osed	NPL
Instanation/11	ID/C	Te betta from F	104	Pha				nderway		uture	in F	le Impact Y05**	Costs T FY05	hrough	FY05 Funds Obligated (\$000)	FY06 Exc	ecution	FY07 Pla Estimate		Estimated Co		
						KI WIW	_	es (Action		WIWIKI	IRP	MMRP	IRP	MMRP	IRP MMR	P IRP	MMRP	IRP	MMRP	Fiscal Year IRP		MMRP
FORMERI	Y USE	D DEFENSE SITES -	- LAKE	WILM	INGTO	ON TAF	RGET /	FL49799	F96850	0												
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0 \$0	\$(	5	0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0 \$0		5 \$0		FY09	\$0	
High	0	RAC-1	0	1	0	0	0	0	0	1			\$0	\$0	\$0	\$0 \$0	S	D \$0		4	\$0	\$24
Medium	0	RAC-2	0	Design	0				-							\$0	S			FY11	\$0	
Low	0	RAC-3	0	RA-C		0	0	0	0	1			\$0	\$0	\$0	\$0				FIII		
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0 \$0	\$(	_				
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0 \$0	\$6		\$0	FY06-Comp. IRP		\$
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0 \$0	\$0	\$(	\$0	FY06-Comp. MMRP		\$10,383
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete		\$10,38
FORMERI	Y USE	D DEFENSE SITES	- LK BR	YANT	ВОМІ	3 & GU	NN RN	G / FL497	799F441	1100												
IRP Sites by Classifi	antinu	MMRP Sites by Classi	ification	T	0	0	0	1	0	0				\$431	\$0		\$6	j s	0 \$0	1	\$0	:
Response Complete	0	Response Complete	0	Study			0(0)	0(0)		0			\$0			\$0 \$0 \$0	S			FY08	\$0	
High	0	RAC-1	1	IRA	0(0)	0(0)							\$0	\$0	\$0	\$0		1			\$0	
Medium	0	RAC-2	0	Design		0	0	0	0	1			\$0	\$0	\$0	\$0 \$0	\$(			<u>                                     </u>	\$0	\$
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0 \$0	\$(	\$(	\$0	FY11	\$0	3
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0 \$0	\$6	\$(	\$0	-  <u> </u>		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0 \$0	\$6	\$6	\$0	FY06-Comp. IRP		\$
		Not Evaluated	0									Total	\$0	\$431	\$0	\$0 \$0	\$0	\$	\$0	FY06-Comp. MMRP		\$40,64
	0	Total MMRP Sites	1	1											•			•	•	FY06-Complete		\$40,64
Total IRP Sites																				-		

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NI	PL/Propose	ed NPL
				Pha		Complet		nderway		Future P MMRP		e Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Exe		FY07 Pl Estimate		Esti	mated Costs (	(\$000)
							_	tes (Actio	_		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMER	LY USE	D DEFENSE SITES -	OPA LO	OCKA .	ARPT	/ FL49	799F44	9300 / C-	EST														
IRP Sites by Classif	ication	MMRP Sites by Classif	ification	Study	1	0	1	1	1	0			\$1,935	\$0	\$133	\$0	\$20	\$0	\$30	)2 \$(	FY08	\$33	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	1(1)	0(0)					\$1,000	\$0	\$1,000	\$0	\$60	\$0	s	\$(	FY09	\$1,960	:
High	1	RAC-1	0	Design	1	0	1	0	1	1			\$424	\$0	\$0	\$0	\$0	\$0	) s	5 \$6	FY10	\$139	
Medium	0	RAC-2	0	RA-C	1	0	0	0	2	1			\$936	\$0	\$0	\$0	\$0	SC	) S	0 \$6	FY11	\$67	
Low	0	RAC-3	0		0	0	0	0	-	0			\$0	\$0	\$0	\$0		\$0			<b>└</b>		
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	0					_	\$0		\$0	\$0			-		
Not Required	0	RAC-5	1	LTM	U	U	U	0	3	1			\$0	\$0		\$0	\$12				FY06-Com	-	\$2,85
		Not Evaluated	0									Total	\$4,295	\$0	\$1,133	\$0	\$92	\$0	\$30	2 \$6	FY06-Com	•	\$7,46
Total IRP Sites	3	Total MMRP Sites	1																		FY06-Com	plete	\$10,32
IRP Progress Planne	ed for FY	<b>06-FY07:</b> No activities funded	d.									MMR	P Progress	Planned fo	r FY06-FY0	7: No activiti	es funded.						
												MMR	P Progress	Planned fo	or FY06-FY0	7: No activiti	es funded.						
		06-FY07: No activities funded		<sup>7</sup> ВОМІ	BING 1	RNG / I	FL4979	9F722200	)			MMR	P Progress	Planned fo	r FY06-FY0	7: No activiti	es funded.						
	LY USE		- PERRY	Study	<b>BING</b> 1	RNG / I	FL4979	9F722200	0	0		MMR	P Progress		r FY06-FY0	7: No activiti	es funded.	Sc	3	0 S(	FY08	\$0	\$4
FORMER	LY USE	D DEFENSE SITES -  MMRP Sites by Classii  Response Complete	- PERRY	1 1						0		MMR		\$0				SO			FY08 FY09	\$0 \$0	
FORMERI IRP Sites by Classif Response Complete High	LY USE	D DEFENSE SITES -  MMRP Sites by Classii  Response Complete  RAC-1	- PERRY	Study	0	0	0	1		0		MMR	\$0	\$0	\$0	\$0	\$0		\$	50 \$6	F 100		:
FORMERI IRP Sites by Classif Response Complete High Medium	LY USE Continuo  O  O	MMRP Sites by Classi Response Complete RAC-1 RAC-2	- PERRY	Study IRA	0 0(0)	0(0)	0 0(0)	0(0)	0			MMR	\$0	\$0 \$0 \$0	\$0	\$0	\$0 \$0	\$0	s ) s	0 \$0	FY09	\$0	5
FORMERI IRP Sites by Classif Response Complete High Medium Low	Cication  0  0  0	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3	- PERRY ification  0  0  0	Study IRA Design RA-C	0 0(0) 0	0 0(0)	0 0(0) 0	0(0)	0	1		MMR	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0	) s ) s	0 \$6	FY09 FY10	\$0 \$0	5
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated	Control of the contro	MMRP Sites by Classis Response Complete RAC-1 RAC-2 RAC-3 RAC-4	- PERRY ification	Study IRA Design RA-C RA-O	0 0(0) 0	0 0(0) 0	0 0(0) 0	0(0)	0 0	1		MMR	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$6	5 S	0 \$6 0 \$6 0 \$6	FY09 FY10 FY11	\$0 \$0 \$0	\$
FORMERI IRP Sites by Classif Response Complete High Medium Low	Cication  0  0  0	MMRP Sites by Classii Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	- PERRY ification	Study IRA Design RA-C	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0)	0 0 0	1 1 0			\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$6 \$6 \$6		0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	FY09 FY10 FY11 FY11 FY06-Com	\$0 \$0 \$0 \$0	\$46
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated	Control of the contro	MMRP Sites by Classis Response Complete RAC-1 RAC-2 RAC-3 RAC-4	- PERRY ification	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0)	0 0 0	1 1 0		MMR	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	5 S	0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	FY09 FY10 FY11	\$0 \$0 \$0 \$p. IRP	\$
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated Not Required  Total IRP Sites	UY USE   Cation	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	- PERRY ification 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0)	0 0 0	1 1 0			\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$6 \$6 \$6		0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	FY09 FY10 FY11 FY11 FY06-Com	\$0 \$0 \$0 \$p. IRP	\$15,5

 $<sup>{\</sup>rm *CTC\; Delta\; Reason:\; C-TECH-Technical\; Issues,\; C-REG-Regulatory\; Issues,\; C-EST-Estimating\; Criteria}$ \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Inctallation/FI	TID/C	Installations w TC Delta from F											RA				BRAC	' Voor		NPL/Pro	nnse	d NPI
Ilistaliation/Fi	ID/C	TC Delta Irolli F	104**								1			-						NI L/III	pose	uNL
				DI.		•		nderway		'uture	in F	le Impact Y05**	Costs T FY05 (		FY05 Funds Obligated (\$000)	Planned			lanning e (\$000)	Estimated (	Costs (\$	8000)
				Pha	se I	RP MM		RP MMR		P MMRI		151500	****	151500	-				1000		-	1000
								es (Action			IRP	MMRP	IRP	MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IR	P	MMRP
FORMERI	Y USE	D DEFENSE SITES	- PINEC	ASTLE	JEEP	RNG /	FL497	99F72240	0													
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$130	\$0 \$12	3 \$	\$114	1	\$0 \$6	FY08	\$0	:
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$	0 \$	\$(	)	\$0 \$0	FY09	\$0	5
High	0	RAC-1	1	Design	0	0	0	0	0	1			\$0	\$0	\$0 \$	0 s	\$(	)	\$0 \$0	FY10	\$0	5
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$	n \$	5 \$6	)	\$0 \$0	FY11	\$0	\$
Low	0	RAC-3	0		0	0	0	0	0	0			\$0	\$0	\$0 \$	0 s	) \$(		so so			
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	1				\$0	\$0 \$	m	,	1				
Not Required	0	RAC-5	0	LTM	U	U	-	0	0	1			\$0				-		_	4		\$
		Not Evaluated	0									Total	\$0	\$130	\$0 \$12	3 \$0	\$114		\$0 \$0		RP	\$18,52
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete		\$18,529
FORMERI	Y USE	D DEFENSE SITES	- USAF A	AVON I	PARK	RNG / 1	FL4979	9F450500	<u> </u>													
IRP Sites by Classifi	cation	MMRP Sites by Class	ification	Study	0	0	0	1	0	0			\$0	\$23	\$0 \$	0 s	\$ \$	)	\$0 \$0	FY08	\$0	\$46
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$			)	_	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 \$		\$ \$0	)		FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0		1			\$0	\$0	\$0 \$				\$0 \$0	_	\$0	\$
Low	0	RAC-3	1						0											<u> </u>		
	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 \$		_		\$0 \$0	-		
Not Evaluated						0	0	0	0	1			\$0	\$0	\$0 \$	0 \$0	\$(	2	\$0 \$0	FY06-Comp. IRP		\$
Not Evaluated Not Required	0	RAC-5	0	LTM	0	Ů										_				<del> </del>	-	
Not Required	0	RAC-5 Not Evaluated	0	LTM	0	0						Total	\$0	\$23	\$0 \$	0 \$0	\$0		\$0 \$0	FY06-Comp. MMI	RP.	\$86,512
	0			LTM	0	v						Total	\$0	\$23	\$0 \$	\$0 \$0	\$6		\$0 \$6	FY06-Complete	RP .	\$86,512 \$86,512

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria 
\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Sta	tus or											1											
Installation/F	FID/C	TC Delta from F	Y04*								_		RAI	В				BRAC	Year		NPL/	/Propose	ed NPL
				Pha	느			nderway		Tuture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 F Obligated		FY06 Exe Planned		FY07 Pl Estimate	anning e (\$000)	Estimat	ted Costs (	\$000)
					* H	RP MM	_	es (Action	_	P MMR	IP IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
Georgia								(															
	AMY - FORT GILLEM / GA421402004600 / C-TECH / C-EST																						
IRP Sites by Classif													\$13,416	\$0	\$75	\$0	\$0	\$0		\$0 \$0	FY08	\$250	\$0
Response Complete	7	Response Complete	0	IRA	6(9)	0(0)	2(2)	0(0)			1		\$3,366	\$0	\$0	\$0	\$0	\$0	\$6,31	5 \$0	FY09	\$192	\$0
High	6	RAC-1	0	Design	1	0	4	0	0	0	1		\$2,155	\$0	\$0	\$0	\$0	\$0	\$31	9 \$0	FY10	\$162	\$0
Medium	0	RAC-2	0	RA-C		0	4	0	1	0	1		\$11,198	\$0	\$10,188	\$0	\$150	\$0	\$17	70 \$0	FY11	\$243	\$0
Low	1	RAC-3	0	RA-O		0	3	0	2	0			\$2	\$0	\$0	\$0	\$0	\$0	\$9	99 \$0			
Not Evaluated	0	RAC-4	0	LTM		0	0	0	4	0			\$1,916	\$0	\$0	\$0	\$0	\$0	9	50 \$0	FY06-Comp. I	RP	\$10,204
Not Required	0	RAC-5 Not Evaluated	0									Total	\$32,053	\$0	\$10,263	\$0	\$150	\$0	\$6,90	_	FY06-Comp. N		\$0
		Not Evaluated	· ·										,		,						<b>↓</b>		\$10,204
Total IRP Sites	14	Total MMRP Sites	0	Five-Y	ear Revi	iew Comp	oleted														FY06-Complet	te	\$10,204
	Progress	in FY05: awarded PBC control	act for 6 sites	<b>.</b>										~			ied MMRP Site				FY06-Complet	te	φ10,204
IRP	Progress		act for 6 sites	<b>.</b>								MMR		~			ied MMRP Site				FY06-Complet	te	φένων
IRP Progress Planne	Progress	in FY05: awarded PBC control	act for 6 sites	s. s RIP by 20	200709 for	all 6 open s						MMR		~							FY06-Complet	te	φέσμου
IRP Progress Planne	Progress ed for FYO	in FY05: awarded PBC contraction of the PBC c	act for 6 sites	s. s RIP by 20	:00709 for	all 6 open s		8	0	0		MMR		~						so so		\$232	\$10,204
IRP Progress Planne  ARMY - F	Progress ed for FYO	in FY05: awarded PBC control  06-FY07: performance objecti  CEWART / GA421402	act for 6 sites	s. s RIP by 20	:00709 for	all 6 open s	sites.	8	0	0		MMR	P Progress	Planned fo	r FY06-FY0	7: No Identifi	ied MMRP Site	s.		SO S(0 S)	FY08		
IRP Progress Planne  ARMY - Fo  IRP Sites by Classif	Progress ed for FYO	in FY05: awarded PBC control  06-FY07: performance objecti  CEWART / GA421402  MMRP Sites by Classi	act for 6 sites ive for PBC i	Study IRA	200709 for CH / C-	-EST	o o		0	0		MMR	P Progress   \$10,672	Planned fo	r <b>FY06-FY0</b>	7: No Identifi	ied MMRP Site	s. \$428	\$		FY08 FY09	\$232	SO
IRP Progress Planne  ARMY - Fo  IRP Sites by Classif  Response Complete  High  Medium	Progress ed for FYO ORT ST Teation 79	in FY05: awarded PBC control  06-FY07: performance objecti  CEWART / GA421402  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2	087200 / fication 0 2	Study IRA Design	200709 for CH / C-	-EST 0 1(1)	0 0(0)	0(0)				MMR	\$10,672 \$438	Planned fo	\$0 \$0	7: No Identifi	so so	\$428 \$0	\$	50 \$0	FY08 FY09 FY10	\$232 \$180	\$0
IRP Progress Planne  ARMY - Fo  IRP Sites by Classif  Response Complete  High  Medium  Low	Progress ed for FYC  ORT ST  Teation  79  0  0	in FY05: awarded PBC control  06-FY07: performance objecti  CEWART / GA421402  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	087200 / fication 0 2	Study IRA Design RA-C	200709 for CH / C- 84 42(45) 0	-EST 0 1(1) 0 0	0 0(0)	0(0)	0	7		MMR	\$10,672 \$438 \$753 \$5,906	\$0   \$0   \$146   \$0	\$0 \$0 \$0 \$0	77: No Identiff  \$0  \$0  \$0  \$0  \$0	so so so so	\$428 \$0	\$	50 SC 50 SC	FY08 FY09 FY10	\$232 \$180 \$470	\$0 \$0
IRP Progress Planne  ARMY - Fo  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated	Progress  ORT ST  ication  79  0  0  0	in FY05: awarded PBC control  O6-FY07: performance objective  CEWART / GA421402  MMRP Sites by Classive  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	0.087200 / fication 0 2 2 0	C-TEC  Study IRA Design RA-C RA-O	200709 for CH / C- 84 42(45) 0	-EST 0 1(1) 0 0	0 0(0) 0	0(0)	0	7 8		MMR	\$10,672 \$438 \$753 \$5,906 \$2,330	\$0 \$146 \$0 \$0 \$0	s0 s0	50 S0 S0	\$0 \$0 \$0	\$428 \$0 \$0	\$ \$39	50 SC 50 SC 50 SC 50 SC	FY08 FY09 FY10 FY11	\$232 \$180 \$470 \$124	\$0 \$0 \$0 \$0
IRP Progress Planne  ARMY - Fo  IRP Sites by Classif  Response Complete  High  Medium  Low	Progress ed for FYC  ORT ST  Teation  79  0  0	in FY05: awarded PBC control  06-FY07: performance objecti  CEWART / GA421402  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	0.087200 / fication 0 2 2 0 4	Study IRA Design RA-C	84 42(45) 0 10	-EST 0 1(1) 0 0 0	0 0(0) 0	0(0)	0 0	7 8 0		MMR	\$10,672 \$438 \$753 \$5,906 \$2,330 \$399	\$0 \$146 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$1,015 \$2	\$428 \$0 \$0 \$0 \$0	\$ \$39	60 SC 60 SC 50 SC 77 SC 52 SC	FY08 FY09 FY10 FY11	\$232 \$180 \$470 \$124	\$0 \$0 \$0 \$0 \$3,062
IRP Progress Planne  ARMY - Fo  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated	Progress  ORT ST  ication  79  0  0  0	in FY05: awarded PBC control  O6-FY07: performance objective  CEWART / GA421402  MMRP Sites by Classive  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	0.087200 / fication 0 2 2 0	Study IRA Design RA-C RA-O LTM	84 42(45) 0 10 3	-EST 0 1(1) 0 0 0	0 0(0) 0 0 5	0(0)	0 0	7 8 0			\$10,672 \$438 \$753 \$5,906 \$2,330	\$0 \$146 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$428 \$0 \$0 \$0	\$ \$39	60 SC 60 SC 50 SC 77 SC 52 SC	FY08 FY09 FY10 FY11	\$232 \$180 \$470 \$124 RP	\$0 \$0 \$0 \$0
IRP Progress Planne  ARMY - Fo  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated  Not Required  Total IRP Sites	Progress  od for FYG  ORT ST  ication  79  0  0  0  5  84	in FY05: awarded PBC control  06-FY07: performance objective  EWART / GA421402  MMRP Sites by Classive  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5  Not Evaluated	087200 // fication 0 2 2 0 4 0 8	Study IRA Design RA-C RA-O LTM	84 42(45) 0 10 3	-EST	0 0(0) 0 0 5	0(0)	0 0	7 8 0			\$10,672 \$438 \$753 \$5,906 \$2,330 \$399 \$20,498	\$0 \$146 \$0 \$0 \$0 \$0 \$146	\$0 \$0 \$0 \$0 \$883 \$0 \$883	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$1,015 \$2	\$428 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$35	60 SC 60 SC 50 SC 77 SC 52 SC	FY08 FY09 FY10 FY11 FY06-Comp. I	\$232 \$180 \$470 \$124 RP	\$0 \$0 \$0 \$0 \$0 \$3,062 \$17,784
IRP Progress Planne  ARMY - Fo  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated  Not Required  Total IRP Sites	Progress  od for FYG  ORT ST  ication  79  0  0  0  5  84	in FY05: awarded PBC control in FY05: awarded PBC control in FY07: performance objection  EWART / GA421402  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5  Not Evaluated  Total MMRP Sites	087200 // fication 0 2 2 0 4 0 8	Study IRA Design RA-C RA-O LTM	84 42(45) 0 10 3	-EST	0 0(0) 0 0 5	0(0)	0 0	7 8 0			\$10,672 \$438 \$753 \$5,906 \$2,330 \$399 \$20,498	\$0 \$146 \$0 \$0 \$0 \$0 \$146	\$0 \$0 \$0 \$0 \$883 \$0 \$883	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$1,015 \$2 \$1,017	\$428 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$35	60 SC 60 SC 50 SC 77 SC 52 SC	FY08 FY09 FY10 FY11 FY06-Comp. I	\$232 \$180 \$470 \$124 RP	\$0 \$0 \$0 \$0 \$0 \$3,062 \$17,784

 $<sup>{\</sup>rm *CTC\; Delta\; Reason:\; C-TECH-Technical\; Issues,\; C-REG-Regulatory\; Issues,\; C-EST-Estimating\; Criteria}$ 

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Pha		•		nderway		uture P MMRI	in F	le Impact Y05**	Costs T FY05	hrough (\$000)	FY05 Dobligate		FY06 Ex Planned		FY07 Pla Estimate		1	Estimated Costs	(\$000)
							_	es (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP !	MMRP	Fiscal Yo	ear IRP	MMRP
AIR FORCE	E - AII	R FORCE PLANT 6/	GA45717	724606	00 / C-	EST																	
IRP Sites by Classifi	ication	MMRP Sites by Classi	fication	Study	11	0	6	0	0	0	REG		\$14,022	\$0	\$0	\$0	\$6	\$0	\$0	\$0	FY08	\$7,673	\$0
Response Complete	11	Response Complete	0	IRA	10(18)	0(0)	6(6)	0(0)					\$17,688	\$0	\$1,750	\$0	\$1,700	\$0	\$1,762	\$0	FY09	\$4,288	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	0			\$3,737	\$0	\$0	\$0	se	\$0	\$0	\$0	FY10	\$3,747	\$0
Medium	6	RAC-2	0	RA-C	0	0	1	0	5	0			\$3,951	\$0	\$0	\$0	\$1,000	\$0	\$3,918	\$0	FY11	\$5,032	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	6	0			\$127	\$0	\$0	\$0	Si	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	-	0	2	0	6	0			\$738	\$0	\$0	\$0	Se	\$0	\$98	\$0	FV06-C	omp. IRP	\$57,596
Not Required	0	RAC-5 Not Evaluated	0	L								Total	\$40,263	\$0	\$1,750	\$0	\$2,700	\$0	\$5,778		4	omp. MMRP	\$0
Total IRP Sites	17	Total MMRP Sites	0	Five-Y	ear Rev	iew Planr	ed for Fu	ıture				70	\$40,203	φι	\$1,730	ΨΟ	\$2,700	Ψ	φ5,776	Ψ		omplete	\$57,596
IRP	Progress	in FY05: Continued Supplem treatment system fo	ental RCRA r B-4, B-10, a	Facilities and B-90 2	Investigat Zones.	tion for B-4	B-10, B-9	0 Zones. Con	tinued ope	ration of ICM	groundwater		N	IMRP Pro	gress in FY0	)5: No Identif	fied MMRP S	ites.					
IRP Progress Planne	d for FY	<b>06-FY07:</b> Complete SRFI for groundwater. Imple								es for contamin	nated soil and	MMR	P Progress	Planned fo	or FY06-FY(	07: No Identif	fied MMRP S	ites.					

AIR FORCE - MOO	ODY AIR FORCE BASE / GA	A45721	241060	0 / C-E	ST
IRP Sites by Classification	MMRP Sites by Classification	Study	42	0	0

Response Complete

RAC-1

RAC-2

RAC-3

RAC-4

RAC-5 Not Evaluated

_																			
	Study	42	0	0	0	0	0	TECH		\$11,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$2,097	\$0
L	IRA	30(41)	0(0)	0(0)	0(0)					\$15,901	\$0	\$1,072	\$0	\$0	\$0	\$0	\$0	FY09 \$1,683	\$0
Ц	Design	9	0	1	0	0	0			\$7,626	\$0	\$217	\$0	\$0	\$0	\$0	\$0	FY10 \$1,110	\$0
Н	RA-C	7	0	1	0	3	0	TECH		\$7,455	\$0	\$1,488	\$0	\$745	\$0	\$0	\$0	<b>FY11</b> \$1,067	\$0
Н	RA-O	10	0	9	0	6	0			\$12,250	\$0	\$3,398	\$0	\$3,918	\$0	\$2,193	\$0		
ī	LTM	6	0	5	0	14	0			\$2,146	\$0	\$463	\$0	\$318	\$0	\$222	\$0	FY06-Comp. IRP	\$16,062
									Total	\$56,944	\$0	\$6,638	\$0	\$4,981	\$0	\$2,415	\$0	FY06-Comp. MMRP	\$0
								•										FY06-Complete	\$16,062

RAB

IRP Progress in FY05: 4 sites had reduced risk

Total MMRP Sites

27

3 2

42

Response Complete

High

Medium

Low

Not Evaluated

Not Required

Total IRP Sites

IRP Progress Planned for FY06-FY07: 4 sites scheduled for risk reduction

Continuation of PBM initiatives (RPO and POP)

0

0

0

0

0

0

0

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

		Installations w		00 10	Co	mpiei	ion C	ost Es	umau	e Grea	ter in	an \$10,0							Derens	e Environmental Res		
Installation/FI	TID/C	TC Delta from F	Y04*										RAI	В			BRAC	C Year		NPL/Pro	posed	NPL
					(	Complete	ed U	nderway	F	uture		le Impact Y05**	Costs Tl FY05 (		FY05 Funds Obligated (\$0		FY06 Execution Planned (\$000)	FY07 Pla Estimate		Estimated Co	sata (\$A	100)
				Pha	se 1	RP MM	RP IR	P MMR	P IRF	MMRI			,	, ,					`` ′			,00)
							Sit	es (Action	ns)		IRP	MMRP	IRP	MMRP	IRP MM	IRP	IRP MMRP	IRP	MMRP	Fiscal Year IRI		MMRP
AIR FORC	E - RO	BINS AIR FORCE B	ASE / GA	457172	243300	00 / C-E	ST								RAB			ľ	NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	43	0	0	0	0	0			\$23,056	\$0	\$0	\$0	\$0 \$	0 5	\$0 \$0	FY08 S	6,761	\$
Response Complete	35	Response Complete	0	IRA	25(34)	0(0)	0(0)	0(0)					\$19,267	\$0	\$0	\$0	\$0 \$	0 S	_		7,548	\$
High	0	RAC-1	0	Design	14	0	0	0	0	0			\$12,182	\$0	\$0	\$0	so \$	0 \$	0 \$6	FY10 S	8,135	\$
Medium	0	RAC-2	0	RA-C	16	0	0	0	0	0			\$71,476	\$0	\$0	\$0	\$0 \$	0 \$	50 \$6	FY11 \$1	0,535	\$
Low	0	RAC-3	0	RA-O	7	0	8	0	0	0			\$25,774	\$0	\$7,017	\$0	\$6,430 \$	0 \$7,16	50 \$6			
Not Evaluated	0	RAC-4	0	LTM	2	0	5	0	8	0			\$6,249	\$0	\$18	\$0	\$69 \$			FY06-Comp. IRP		\$132,61
Not Required	8	RAC-5	0	LIM					8	_		Total	\$158,004	\$0		\$0	\$6,499			4		
Total IRP Sites	43	Not Evaluated Total MMRP Sites	0	Five-Ye	ear Rev	riew Plann	ed for Fu	ture				Total	\$158,004	\$0	\$7,035	\$0	\$0,499	\$7,20	10 51	FY06-Comp. MMR		\$132,61
IRP I	rogress	in FY05: Refer to page I-174	<u> </u>										M	IMPP Proc	gress in FY05: No	Identifie	d MMRP Sites					
IRP Progress Planned	l for FY	<b>06-FY07:</b> Refer to page I-174	1									MMR	P Progress	Planned fo	r FY06-FY07: No	Identifie	d MMRP Sites.					
		D DEFENSE SITES							I					1				-1				
IRP Sites by Classifi	cation	MMRP Sites by Classi	o 0	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0 \$		_	FY08	\$0	\$1
Response Complete High	0	Response Complete  RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0 \$			1102	\$0	\$
Medium	0	RAC-2	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0 \$	0 \$		FY10	\$0	\$
Low	0	RAC-3	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0 \$	0 \$	\$60	FY11	\$0	\$
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0 \$	0 \$	50 \$6	1		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0 \$	0 \$	50 \$6	FY06-Comp. IRP		\$
-		Not Evaluated	0						•			Total	\$0	\$0	\$0	\$0	\$0 \$	D \$	\$122	FY06-Comp. MMR	P	\$14,70
Total IRP Sites	0	Total MMRP Sites	1												<u>'</u>		,			FY06-Complete		\$14,70
IRP I	Progress	in FY05:		_									М	IMRP Prog	gress in FY05: No	activities	funded.					

IRP Progress Planned for FY06-FY07:

MMRP Progress Planned for FY06-FY07: Initiate site investigation activities.

Installation/FI	FID/C	TC Delta from FY0	4*									RA	В				BRAC	Year			NPL/P	Propose	ed NPL
			- Tu		Complete		nderway		'uture	in F	le Impact Y05**	Costs T		FY05 l Obligate		FY06 Ex		FY07 Pla Estimate			Estimated	d Costs (	\$000)
			Pha	ise I	RP MM		RP MMR		P MMRI		10 m	YDD	10 m		Man	TDD	1000	TDD .	161 (DD		**	· · ·	10.000
_							es (Action	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Y	Year	IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES - CA	MP WHEE	LER /	GA497	99F472	700																
IRP Sites by Classifi	ication	MMRP Sites by Classifica	Study	0	0	0	1	0	0			\$0	\$1,254	\$0	\$170	\$0	\$0	\$	0	FY08		\$0	\$3
Response Complete	0	Response Complete	0 IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY09		\$0	\$3
High	0	RAC-1	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	so	\$0	\$0	S	FY10		\$0	\$5
Medium	0	RAC-2	0 RA-C	0	0	0	1	0	0			\$0	\$1,635	\$0	\$1,635	\$0	\$567	7 \$0	)	60 FY11		\$0	\$29
Low	0		0 PA O	0	0	0	0	0	0			\$0	\$0	\$0		\$0	\$0	5 \$(	)	60			
Not Evaluated	0			-	0	0	0	0	1			\$0	\$0	\$0		\$0	\$0				-Comp. IR	n	
Not Required	0			Ů			o l	U	1		m . 1									=			\$ 44.00
			0								Total	\$0	\$2,889	\$0	\$1,805	\$0	\$567	\$1	) \$	<b>→</b>	Comp. MN		\$14,99
Total IRP Sites	0	Total MMRP Sites	1																	FY06-	-Complete		\$14,99
IRP I		in FY05:									MMR						remedial action						
											MMR												
IRP Progress Planned	d for FY		TOCCOA	MIL F	RES / GA	<b>1</b> 49799]	F473000 /	/ C-EST			MMR												
IRP Progress Planned	d for FY	06-FY07:		MIL F	RES / GA	<b>149799</b>	F473000 /	/ C-EST	0		MMR				77: Continue	remedial actio	ns and remedi	ation design a	activities.	10 FY08		50	
IRP Progress Planner	d for FY	06-FY07:  ED DEFENSE SITES - CI  MMRP Sites by Classifica		MIL F			F473000 /				MMR	P Progress	Planned for	r FY06-FY0	77: Continue	remedial action	ns and remedi	ation design a	octivities.	50 FY08 FY09		\$0 \$0	
IRP Progress Planned FORMERI IRP Sites by Classifi	d for FY	D DEFENSE SITES - CI  MMRP Sites by Classifica  Response Complete	Study	0(0)	0	0	1				MMR	P Progress	Planned for	r FY06-FY0	\$119 \$0	remedial action	ns and remedi	ation design a	o o	=			
FORMERI IRP Sites by Classifi Response Complete High Medium	d for FY  LY USE ication	D DEFENSE SITES - CI  MMRP Sites by Classifica  Response Complete  RAC-1  RAC-2	O Study O IRA O Design RA-C	0(0)	0 0(0)	0 0(0)	0(0)	0	0		MMR	\$17 \$0 \$6	Planned for	so	\$119 \$0	remedial action	ns and remedi	stion design at the state of th	octivities.	FY09		\$0	\$
FORMERI IRP Progress Planner FORMERI IRP Sites by Classifi Response Complete High Medium Low	d for FY  LY USE  ication  1  0  0	D DEFENSE SITES - CI  MMRP Sites by Classifica  Response Complete  RAC-1  RAC-2  RAC-3	Study  O IRA  Design  RA-C	1 0(0) 1	0 0(0)	0 0(0) 0	0(0)	0 0	1		MMR	\$17 \$0 \$6 \$49	S119   S0   S0   S0	\$0 \$0 \$0 \$0	\$119 \$0 \$0	\$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$	S2. S(	stion design a	D D	FY09 FY10 FY11		\$0 \$0	\$
FORMERI IRP Progress Planner  FORMERI IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	LY USE	D DEFENSE SITES - CI MMRP Sites by Classifica Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 IRA 0 Design 0 RA-C 0 RA-O	1 0(0) 1 1	0 0(0) 0	0 0(0) 0	0(0)	0 0 0	1 0		MMR	\$17 \$0 \$6 \$49	S119   S0   S0   S0   S0   S0	\$0 \$0	\$119 \$0 \$0 \$0 \$0	SC   SC   SC   SC   SC   SC   SC   SC	\$23 \$6 \$6 \$6 \$6 \$6	S   S   S   S   S   S   S   S   S   S	0	FY09 FY10 FY11		\$0 \$0 \$0	\$
FORMERI IRP Progress Planner FORMERI IRP Sites by Classifi Response Complete High Medium Low	d for FY  LY USE  ication  1  0  0	D DEFENSE SITES - CI  MMRP Sites by Classifica  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	Study   IRA   Design   RA-C   RA-O   LTM	1 0(0) 1 1	0 0(0) 0	0 0(0) 0 0	0(0)	0 0	1			\$17 \$0 \$6 \$49 \$0 \$0	\$119 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$119 \$0 \$0 \$0 \$0	SC   SC   SC   SC   SC   SC   SC   SC	\$22 \$6( \$6( \$6( \$6( \$6( \$6( \$6( \$6( \$6( \$6(	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	D D D D D D D D D D D D D D D D D D D	FY09 FY10 FY11 FY11 FY06-	-Comp. IR	\$0 \$0 \$0	\$
FORMERI IRP Progress Planner  FORMERI IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	LY USE	D DEFENSE SITES - CI  MMRP Sites by Classifica  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5  Not Evaluated	0 IRA 0 Design 0 RA-C 0 RA-O	1 0(0) 1 1	0 0(0) 0	0 0(0) 0 0	0(0)	0 0 0	1 0		MMR	\$17 \$0 \$6 \$49	S119   S0   S0   S0   S0   S0	\$0 \$0 \$0 \$0 \$0	\$119 \$0 \$0 \$0 \$0	SC   SC   SC   SC   SC   SC   SC   SC	\$2: \$6 \$6 \$6 \$6 \$6	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	D D D D D D D D D D D D D D D D D D D	FY09 FY10 FY11 FY11 FY06- FY06-		\$0 \$0 \$0 \$0 P MRP	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

IRP Progress Planned for FY06-FY07: No IRP projects identified.

MMRP Progress Planned for FY06-FY07: Continue site investigation activities.

Tubic 9-1 but	us or	Installations w	IUII I I	. υυ ιι	Cor	прісі	ion (	JUST ES	шпа	ie Grea		an 910,0	,,,,,,,,,	,						Detell	se Environmenta	ar restora	ilon i rogram
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		NPL	/Propos	ed NPL
				Pha				Jnderway		Future	in F	le Impact Y05**	Costs T FY05		FY05 I Obligate		FY06 Ex Planned			Planning te (\$000)	Estima	ted Costs (	\$000)
					H	KP WIV	_	tes (Action		r <u>wiwiki</u>	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
Guam																							
	J <b>AM N</b> A	AVACTS / GU917002	2758300 /	C-REC	3										RAB	BR	AC 1995						
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	26	0	2	0	0	0	FUND		\$17,248	\$0	\$571	\$0	\$934	\$	0	\$0 \$	FY08	\$568	
Response Complete	26	Response Complete	0	IRA	11(13)	0(0)	0(0)	0(0)			FUND		\$29,669	\$0	\$45	\$0	\$105	\$	0 s	\$41 \$	FY09	\$2,567	
High	1	RAC-1	0	Design	6	0	0	0	0	0	FUND		\$1,261	\$0	\$0	\$0	\$0	\$	0	\$0 \$	FY10	\$2,393	
Medium	1	RAC-2	0	RA-C	7	0	0	0	0	0	FUND		\$1,635	\$0	\$0	SO	\$0	\$	0	\$0 \$	FY11	\$217	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0		\$0	\$0	\$0	\$	n Sa	300 \$	5		
Not Evaluated	0	RAC-4	0	LTM	0	0	3	0	2	0			\$305	\$0	\$0		-	\$		\$0 5	FY06-Comp.	IDD	\$10,1
Not Required	0	RAC-5	0	LIM					-			Total	\$50,118	\$0	\$616		\$1,252	¢		341 5	+		\$10,1
Total IRP Sites	28	Not Evaluated Total MMRP Sites	0	Fin. V	D	iew Planr	. 1 C T					Total	\$50,116	φu	3010	30	\$1,252	<b>3</b> 1	, 5.	541	FY06-Comp. I FY06-Comple		\$10,1
		in FY05: Refer to page I-93	U	Tive-1	eai Kevi	iew riaiii	ieu ioi i	uture													T 100-Comple	ite	Ψ10,1
NAVY - GU	JAM NS	SRF / GU91700275850	00												RAB	BR	AC 1995						
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	10	0	2	0	0	0	REG		\$8,862	\$0	\$0	\$0	\$0	\$	5	146	FY08	\$70	
Response Complete	10	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)			REG		\$2,667	\$0	\$1,160	\$0	\$1,513	\$	0 \$2,8	324 \$	FY09	\$70	
High	1	RAC-1	0	Design	1	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$	0	\$0 \$	FY10	\$70	
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$	0	\$0 5	FY11	\$1,047	
Low	1	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$	0	\$0 5	5		
Not Evaluated  Not Required	0	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$	0	\$0 \$	FY06-Comp.	IRP	\$10,7
Not Required	0	Not Evaluated	0									Total	\$11,529	\$0	\$1,160	\$6	\$1,513	\$6	\$2,9	970 \$	FY06-Comp. I		,
Total IRP Sites	12	Total MMRP Sites	0	Five-Y	ear Revi	iew Planr	ed for F	uture							1						FY06-Comple		\$10,7
IRP	Progress	in FY05: Refer to page I-93											N	AMRP Pro	gress in FY0	95: No Identi	fied MMRP Sit	es.				<u>,                                    </u>	
IRP Progress Planne	d for FY(	<b>16-FY07:</b> Refer to page I-93										MMR	P Progress	Planned fo	or FY06-FY0	07: No Identi	ified MMRP Sit	es.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/FI	FID/C	ГС Delta from F	Y04*										RAI	В				BRAC	C Year			NPL/Propose	ed NPL
				Pha		•		nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 I Obligated		FY06 Exe Planned		FY07 Pla Estimate			Estimated Costs (	\$000)
				1 IIa	]	IRP <u>MN</u>		RP MMRI es (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Y	ear IRP	MMRP
NAVY - GU	J <b>AM PV</b>	VC / GU91700275760	00 / C-TE	ссн			52	(1101011							RAB								
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	6	0	6	0	0	0	REG		\$9,448	\$0	\$135	\$0	\$80	\$	\$14	16 \$6	FY08	\$2,564	
Response Complete	5	Response Complete	0	IRA	4(7)	0(0)	0(0)	0(0)			REG		\$18,828	\$0	\$703	\$0	\$1,804	\$		) \$6	FY09	\$2,006	
High	1	RAC-1	0	Design	2	0	0	0	0	0	REG		\$112	\$0	\$0	\$0	\$0	\$	5 \$0	5 \$6	FY10	\$3,401	
Medium	5	RAC-2	0	RA-C	2	0	0	0	0	0	REG		\$17,060	\$0	\$0	\$0	\$0	\$	50 \$0	0 \$6	FY11	\$161	
Low	0	RAC-3	0	RA-O	2	0	1	0	1	0			\$511	\$0	\$119	\$0	\$0	\$	\$93	3 \$6			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	8	0			\$0	\$0	\$0			\$1		3 \$(	FY06-0	Comp. IRP	\$10,3
Not Required	1	RAC-5 Not Evaluated	0									Total	\$45,959	\$0	\$957	\$0	\$1,899	\$6	\$252	2 \$6	4	Comp. MMRP	Ψ10,0
Total IRP Sites	12	Total MMRP Sites	0	Five-Y	ear Rev	iew Planr	ed for Fi	ıture					, ,,,,,				. , ,					Complete	\$10,3
		in FY05: Refer to page 1-93  16-FY07: Refer to page 1-93										MMR			gress in FY09								
AIR FORCE IRP Sites by Classifi		DERSEN AIR FORC		/ GU95	<b>73099</b>	<b>951900</b> /	C-EST	2	0	0			\$59,397	\$280	<b>RAB</b>	\$280	\$2,324	\$	1	NPL	FY08	\$1,049	
Response Complete	19	Response Complete	0	IRA	8(9)	0(0)	4(4)	0(0)					\$21,080	\$0	\$2,906	\$0		\$	50 \$0	) \$(		\$11,321	\$
High	1	RAC-1	0	Design	2	0	1	0	0	2			\$630	\$0	\$0	\$0	<u> </u>	\$1	50 \$0	\$(	FY10	\$6,951	
Medium	19	RAC-2	0	Design					-				Ψ030	- 40		\$0	\$10,431				FY11	\$10,441	\$1,

																		- '			
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	20	0	67	2	0	0		\$59,397	\$280	\$3,019	\$280	\$2,324	\$0	\$0	\$0	FY08 \$1,049	\$0
Response Complete	19	Response Complete	0	IRA	8(9)	0(0)	4(4)	0(0)				\$21,080	\$0	\$2,906	\$0	\$0	\$0	\$0	\$0	FY09 \$11,321	\$276
High	1	RAC-1	0	Design	2	0	1	0	0	2		\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$6,951	\$0
Medium	19	RAC-2	0	RA-C	4	0	0	0	43	2		\$3,984	\$0	\$0	\$0	\$10,431	\$0	\$0	\$0	FY11 \$10,441	\$1,348
Low	33	RAC-3	0						7.7			\$5,701	ΨΟ	ΨΟ	ΨΟ						
Not Evaluated	15	RAC-4	2	RA-O	0	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	3	0	3	2		\$2,649	\$0	\$242	\$0	\$232	\$0	\$874	\$0	FY06-Comp. IRP	\$56,186
		Not Evaluated	0			•					Total	\$87,740	\$280	\$6,167	\$280	\$12,987	\$0	\$874	\$0	FY06-Comp. MMRP	\$3,832
Total IRP Sites	87	Total MMRP Sites	2	Five-Y	ear Revi	iew Comp	oleted													FY06-Complete	\$60,018
IRP	Progress	in FY05: Refer to page I-23										М	MRP Prog	ress in FV04	Pefer to no	nge I-23					

IRP Progress Planned for FY06-FY07: Refer to page I-23

MMRP Progress Planned for FY06-FY07: Refer to page I-23

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table J-1 Stat	ius oi	Installations w	ith F Y	UO LO	Cor	пріец	ion C	OSI ES	шпас	e Grea	tei iii	an \$10,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u>'                                     </u>						Detell	se Environmenta	ii Kesiora	Holi Flografii
Installation/FI	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL	Propose	ed NPL
				Pha		•		nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Ex Planned		FY07 P Estimat		Estima	ted Costs (	\$000)
				1 244	-	RP MM		es (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	VIICE	D DEFENSE SITES -	ADEA 1	101 / CI	M0070	000047		es (Actioi	115)		IKI	WIWIKI	IKI	IVIIVIKI	IKI	WINIKI	IKI	WIWIKI	IKI	MINIKI	riscai Teai	IKI	WINIKI
<u> </u>							0	0	0	T					l	I	1	617	, I	\$0 \$			
IRP Sites by Classifi Response Complete	o 0	MMRP Sites by Classi Response Complete	fication	Study	0	0			0	1			\$0	\$0	\$0	\$0					FY08	\$0	\$0
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0				FY09	\$0	\$0
Medium	0	RAC-2	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$6	9	50 \$	FY10	\$0	\$0
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$(	)	\$0 \$	FY11	\$0	\$0
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	so	\$(	)	50 \$	o		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$(	)	\$0 \$	FY06-Comp. 1	RP	\$0
		Not Evaluated	1									Total	\$0	\$0	\$0	\$0	\$0	\$163		\$0 \$	FY06-Comp. N	MMRP	\$13,828
Total IRP Sites	0	Total MMRP Sites	1									!					•		•		FY06-Comple	te	\$13,828
FORMER	W LICE	D DEFENSE SITES :	ADEA	106 / 63	140070	MEOR 40.	00																
				100 / GI								1 .			1	1	1						
IRP Sites by Classifi		MMRP Sites by Classi		Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0					FY08	\$0	\$0
Response Complete High	0	Response Complete  RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0				FY09	\$0	\$0
Medium	0	RAC-2	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$6	9	50 \$	FY10	\$0	\$0
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$(	)	\$0 \$	FY11	\$0	\$0
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$6	)	\$0 \$	0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$6	)	\$0 \$	FY06-Comp. 1	RP	\$0
		Not Evaluated	1			1						Total	\$0	\$0	\$0	\$0	\$0	\$308		\$0 \$	FY06-Comp. N	MMRP	\$23,223
Total IRP Sites	0	Total MMRP Sites	1													ı		1		<u> </u>	FY06-Comple	te	\$23,223
IRP I	Progress	in FY05:											N	IMRP Prog	gress in FY0	5: No activit	ies funded.					,	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table 5-1 Stat	us or	Installations w	TUIL I I	00 K	Cui	inpici	ion C	OST ES	шпа	e Grea		ап ф10,0	,00,000							Deten	se Environment	ai Restora	ilon i logram
Installation/FF	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL	/Propose	ed NPL
				Pha		•		nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Ex Planned		FY07 Pl Estimate		Estima	ited Costs (	\$000)
						KP MIN		es (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	VIICE	D DEFENSE SITES -	ADEA 1	108 / 63	M0070	00000		es (Actioi	113)		IKI	WINIKI	IKI	WINIKI	IKI	WINIKI	INI	MINIKI	IKI	WINIKI	riscai reai	IKI	WINIKI
IRP Sites by Classifi		MMRP Sites by Classi			0	0	0	0	0	1					\$0		<u> </u>	\$233	ıl	\$0 5		\$0	\$
Response Complete	0 0	Response Complete	0	Study					0	1			\$0	\$0		\$0	\$0 \$0			_	FY08		
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)		ļ			\$0	\$0	\$0	\$0	50				FY09	\$0	\$
Medium	0	RAC-2	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$	50 5	FY10	\$0	\$
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	1	\$0 \$	FY11	\$0	\$
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	:	\$0 5	50		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	:	\$0 \$	FY06-Comp.	IRP	\$
_		Not Evaluated	1			•						Total	\$0	\$0	\$0	\$0	\$0	\$233	:	\$0 \$	FY06-Comp.	MMRP	\$17,127
Total IRP Sites	0	Total MMRP Sites	1									,			•					•	FY06-Comple	ete	\$17,127
FORMER	V LIGH	D DEFENSE SITES	G18G1	D	N IN INI	DV CV	ID / CI	<b>10070010</b>	205100														
				IDA CC										1	1		1	1	1		_1		
IRP Sites by Classifi		MMRP Sites by Classi	_	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0				FY08	\$0	\$(
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0				FY09	\$0	\$
High Medium	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	5	50 5	FY10	\$0	\$
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	:	\$0 \$	FY11	\$0	\$(
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	:	\$0 \$	60		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	:	\$0 \$	FY06-Comp.	IRP	\$
•		Not Evaluated	1									Total	\$0	\$0	\$0	\$0	\$0	\$233	:	\$0 \$	FY06-Comp.	MMRP	\$10,511
Total IRP Sites	0	Total MMRP Sites	1												ı					<u> </u>	FY06-Comple	ete	\$10,511
IRP I		in FY05:		•								MMR			gress in FY0: r FY06-FY0			activities.					

		Installations w		. 00 10	7 001	прісс	1011 C	050 25	· · · · · · · · · · · · · · · · · · ·	ic Grea	ter rin	μη φτος						DD 4	~ ***		se Environmen		
Installation/Fl	·ID/C	TC Delta from F	Y04*										RA					BRAG	C Year	r	NPI	_/Propos	ed NPL
						Complet	ed U	nderway	I	Future		le Impact Y05**	Costs T FY05	hrough (\$000)	FY05 Dobligate		FY06 Exc Planned			Planning te (\$000)	Estim	ated Costs	\$000)
				Pha	se I	RP MN	_	RP MMR		P MMRI	_												
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	GUAM	SITE 1	/ GM	99 <b>7</b> 99F	374400																
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$25	52	\$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	60	\$0	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	9	60	\$0 5	FY10	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	5	60	\$0 5	FY11	\$0	
Low	0	RAC-3	0	l	0	0	0	0	0	0			\$0		\$0		\$0		60	\$0 5			
Not Evaluated	0	RAC-4	0	RA-O			0	0	1						\$0								
Not Required	0	RAC-5	0	LTM	0	0	U	U	0	1			\$0						60	\$0 5	FY06-Comp.		•
		Not Evaluated	1									Total	\$0	\$0	\$0	\$0	\$0	\$25	2	\$0	FY06-Comp.		\$13,57
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Compl	ete	\$13,57
Hawaii	MERIC	AN SAMOA LTA / H	H92104P	PHS190	0																		
IRP Sites by Classifi		MMRP Sites by Classi		1	0	0	0	33	0	0		_		_	\$0	1		\$89	m l	\$0	0	\$0	
Response Complete	0	Response Complete	0	Study					-	0			\$0	_							F 100		
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0		\$0				50	\$0 5	FY09	\$0	
Medium	0	RAC-2	0	Design	0	0	0	0	0	0			\$0		\$0	\$0			60	\$0 5	FY10	\$0	
Low	0	RAC-3	5	RA-C	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$	60	\$0	FY11	\$0	\$26,82
Not Evaluated	0	RAC-4	24	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	5	60	\$0	60		
Not Required	0	RAC-5	4	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	5	60	\$0	FY06-Comp.	IRP	9
-		Not Evaluated	0			•		•	-	•		Total	\$0	\$0	\$0	\$0	\$0	\$89	0	\$0	FY06-Comp.	MMRP	\$27,71
Total IRP Sites	0	Total MMRP Sites	33																		FY06-Compl	ete	\$27,71
IRP Progress Planne		in FY05: )6-FY07:		_								MMR					planned due to						

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL.	/Propose	ed NPL
						omplet	ed U	nderway	]	Future	Schedule in FY	e Impact 705**	Costs Ti		FY05 F Obligated		FY06 Exe Planned (		FY07 Pla Estimate		Estima	ted Costs (	\$000)
				Phas	se I	RP MM	_	RP MMI	_	P MMRP		MAMPA		. ,						. ,			
40007.77	***	A NAME AND A DESCRIPTION OF THE PARTY OF THE	DY/ 1 774 O	N. / XXX	21.152	221000		tes (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
		A MILITARY RESEI		DN / H19				1									1			1	1		
IRP Sites by Classif		MMRP Sites by Classic	_	Study	19	0	0	2	0	0			\$720	\$0	\$0	\$0	\$0	\$496	\$	50 \$0	FY08	\$0	\$
Response Complete	19	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$9,23
Medium	0	RAC-2	0	RA-C	7	0	0	0	0	2			\$106	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	FY11	\$0	\$
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0			
Not Evaluated	0	RAC-4 RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0		0 \$0	FY06-Comp. 1	RP	•
Not Required	0	Not Evaluated	0				l		ı			Total	\$826	\$0	\$0	\$0	\$0	\$496	\$		FY06-Comp. N		\$243,14
Total IRP Sites	19	Total MMRP Sites	2								L				, ,						FY06-Comple		\$243,14
		in FY05: No activities funded													ress in FY05						1 Too Compie		1-11)-11
IRP Progress Planne	ed for FY	<b>96-FY07:</b> No activities funded										MMR	P Progress	Planned fo	r FY06-FY0	7: SI planned	for 06.						
IRP Progress Planne	ed for FY											MMR	P Progress	Planned fo	r FY06-FY0	7: SI planned	for 06.						
			d.	[ / <b>HI92</b> ]	145222	22700						MMR	P Progress	Planned fo	r FY06-FY0	7: SI planned	for 06.						
	IAKUA	<b>06-FY07:</b> No activities funded	d. VATION	/ HI92	145222	22700	0	1	0	0		MMR	P Progress		r FY06-FY0	7: SI planned	so so	\$243	s	0 80	FY08	\$0	\$
ARMY - M	IAKUA	06-FY07: No activities funded MILITARY RESERV	d. VATION	1 1			0 0(0)	1 0(0)	0	0		MMR						\$243 \$0			FY08 FY09	\$0 \$0	
ARMY - M IRP Sites by Classif	IAKUA	06-FY07: No activities funded  MILITARY RESERV  MMRP Sites by Classi	d.  VATION  ification	Study IRA	4	1			0	0		MMR	\$0	\$0	\$0		80			\$0	1100		\$
ARMY - M  IRP Sites by Classif  Response Complete	IAKUA ication	MILITARY RESERV  MMRP Sites by Classi  Response Complete	VATION iffication	Study IRA Design	4 0(0)	0(0)	0(0)	0(0)	0	1		MMR	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0	\$0	\$0	\$0	50 \$0	FY09	\$0	\$4,39
ARMY - M  IRP Sites by Classif  Response Complete  High  Medium  Low	ication 4 0	MILITARY RESERV  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	VATION  ification  0 0 1	Study IRA Design RA-C	4 0(0) 0	0(0)	0(0)	0(0)	0	1		MMR	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0	0 \$0 \$0	FY09 FY10	\$0 \$0	\$4,39
ARMY - M IRP Sites by Classif Response Complete High Medium Low Not Evaluated	ication  4 0 0 0	MILITARY RESERV  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	VATION	Study IRA Design RA-C RA-O	4 0(0) 0 0	0(0)	0(0)	0(0)	0 0	1 1 0		MMR	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$6	0 \$0 \$0 0 \$0 0 \$0 0 \$0	FY09 FY10 FY11	\$0 \$0 \$0	\$4,39 \$4,39
ARMY - M IRP Sites by Classif Response Complete High Medium Low	ication  4 0 0	MILITARY RESERV  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	d.  VATION  ification  1  0  1  0  0  1  0  0	Study IRA Design RA-C	4 0(0) 0	0(0)	0(0)	0(0)	0	1			\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1 \$1	0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	FY09 FY10 FY11 FY06-Comp. 1	\$0 \$0 \$0	\$4,39
ARMY - M  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated  Not Required	IAKUA	MILITARY RESERV  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5  Not Evaluated	d.  VATION  ification  1  0  1  0  1  0  0  0	Study IRA Design RA-C RA-O	4 0(0) 0 0	0(0)	0(0)	0(0)	0 0	1 1 0		MMR	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$6	0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	FY09 FY10 FY11 FY06-Comp. I	\$0 \$0 \$0	\$ \$4,39 \$ \$ \$ \$ \$ \$25,42
ARMY - M IRP Sites by Classif Response Complete High Medium Low Not Evaluated Not Required  Total IRP Sites	IAKUA	MILITARY RESERV  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5  Not Evaluated  Total MMRP Sites	VATION    1	Study IRA Design RA-C RA-O	4 0(0) 0 0	0(0)	0(0)	0(0)	0 0	1 1 0			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1 \$1	0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	FY09 FY10 FY11 FY06-Comp. 1	\$0 \$0 \$0	\$ \$4,39 \$ \$ \$ \$ \$ \$25,42
ARMY - M IRP Sites by Classif Response Complete High Medium Low Not Evaluated Not Required  Total IRP Sites	IAKUA	MILITARY RESERV  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5  Not Evaluated	VATION    1	Study IRA Design RA-C RA-O	4 0(0) 0 0	0(0)	0(0)	0(0)	0 0	1 1 0			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$1 \$1	0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(0 S(	FY09 FY10 FY11 FY06-Comp. I	\$0 \$0 \$0	\$ \$4.39 \$ \$4.39 \$ \$25,42

Installation/FI	FID/C	TC Delta from FY04*										RA	В			В	RAC Y	ear		NP	PL/Propose	ed NPL
	12,0	10 2000 11 010 11 010	DI.		Complete		nderway		'uture	in F	le Impact Y05**	Costs Ti	hrough	FY05 Funds Obligated (\$000		)6 Executi nned (\$00	ion FY	07 Plar mate (			mated Costs (	
			Pha	se I	RP MM		RP MMR		P MMR	_	10 mp	TDD	) (1) (D)	TDD 1/1/05	D 10		(D.D. VD)		n mn	T1 1 1 7 7	*****	Man
_						Sit	es (Action	ns)		IRP	MMRP	IRP	MMRP	IRP MMR	P IR	RP MM	IRP IR	N	IMRP	Fiscal Year	IRP	MMRP
ARMY - PO	OHAKU	ULOA TRAINING AREA / I	H1921452	22340	0																	
IRP Sites by Classifi	ication	MMRP Sites by Classification	Study	18	0	0	2	0	0			\$986	\$420	\$0	\$70	\$0	\$0	\$0	\$	FY08	\$0	\$6,98
Response Complete	18	Response Complete 0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY09	\$0	\$
High	0	RAC-1 0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY10	\$0	\$
Medium	0	RAC-2 0	RA-C	1	0	0	0	0	2			\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY11	\$0	\$
Low	0	RAC-3 0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$			
Not Evaluated	0	RAC-4 1	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	-	n IRP	\$
Not Required	0	RAC-5 1  Not Evaluated 0									Total	\$993	\$420	\$0	\$70	\$0	\$0	\$0		FY06-Comp	•	\$220,16
Total IRP Sites	18	Total MMRP Sites 2	1								10411	Ψ,7,3	\$420	<b>\$0</b>	\$70	φ0	φū	\$0	Ψ	FY06-Comp	`	\$220,161
Total III Bites	10	Total WIVING Sites 2																		r roo-comp	piete	Ψ220,10
		in FY05: No activities funded.  06-FY07: No activities funded.									MMR			ress in FY05: SI init r FY06-FY07: SI wil			ently underwa	ıy.				
											MMR						ently underwa	iy.				
IRP Progress Planne	d for FY		2223900	/ C-ES	5T						MMR						ently underwa	ay.				
IRP Progress Planne	d for FY	<b>06-FY07:</b> No activities funded.	22223900 Study	/ C-ES	ST 0	0	10	0	0		MMR						\$885	\$0	\$1	FY08	\$401	\$
IRP Progress Planne  ARMY - SO	d for FY	06-FY07: No activities funded.  ELD BARRACKS / HI92145	. 1			0 0(0)	10 0(0)	0	0		MMR	P Progress	Planned fo	r FY06-FY07: SI wil	be comple	eted in FY06.				FY08 FY09	\$401 \$418	
IRP Progress Planne  ARMY - SO  IRP Sites by Classifi	d for FY	06-FY07: No activities funded.  ELD BARRACKS / HI92145  MMRP Sites by Classification	Study	125 3(3)	0			0	0 7		MMR	P Progress	Planned fo	r FY06-FY07: SI wil	be comple	SO SO	\$885	\$0	\$	-		\$
ARMY - SO IRP Sites by Classiff Response Complete High Medium	CHOFII	06-FY07: No activities funded.           ELD BARRACKS / HI92145           MMRP Sites by Classification           Response Complete         0           RAC-1         1           RAC-2         3	Study IRA Design	125 3(3)	0 0(0)	0(0)	0(0)				MMR	P Progress  \$18,838  \$3,009	Planned fo	so 50	be comple	\$0 50	\$885 \$0	\$0 \$0	\$1	FY09	\$418	\$
ARMY - SO IRP Sites by Classifi Response Complete High Medium Low	CHOFIL  ication  125  0  0	### Octavities funded.  ### DELD BARRACKS / HI92145    MMRP Sites by Classification   Response Complete	Study IRA Design RA-C	125 3(3) 1 12	0 0(0)	0(0)	0(0)	0	7		MMR	\$18,838 \$3,009 \$225 \$10,980	S0   S0   S0   S0   S0   S0   S0   S0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$885 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1	FY09 FY10 FY11	\$418 \$399	\$
ARMY - SO IRP Sites by Classiff Response Complete High Medium Low Not Evaluated	CHOFII ication 125 0 0 0	### Octavities funded.  ### DELD BARRACKS / HI92145    MMRP Sites by Classification     Response Complete	Study IRA Design RA-C RA-O	125 3(3) 1 12	0 0(0) 0	0(0)	0(0)	0	7		MMR	\$18,838 \$3,009 \$225 \$10,980	S0   S0   S0   S0   S0   S0   S0   S0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	so so	\$0	\$885 \$0 \$0	\$0 \$0 \$0	\$ \$	FY09 FY10 FY11	\$418 \$399 \$415	\$
ARMY - SO IRP Sites by Classifi Response Complete High Medium Low	CHOFIL  ication  125  0  0	### DESCRIPTION OF STREET STRE	Study IRA Design RA-C	125 3(3) 1 12 0	0 0(0) 0 0	0(0)	0(0)	0 0	7 7 0		MMR	\$18,838 \$3,009 \$225 \$10,980	S0   S0   S0   S0   S0   S0   S0   S0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5	\$885 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$ \$	FY09 FY10 FY11 FY06-Comp	\$418 \$399 \$415 <b>p. IRP</b>	\$3,82
ARMY - SO IRP Sites by Classiff Response Complete High Medium Low Not Evaluated	CHOFII ication 125 0 0 0	### Octavities funded.  ### DELD BARRACKS / HI92145    MMRP Sites by Classification     Response Complete	Study IRA Design RA-C RA-O LTM	125 3(3) 1 12 0	0 0(0) 0 0	0(0) 0 0 0 2	0(0)	0 0 0	7 7 0 4			\$18,838 \$3,009 \$225 \$10,980 \$245 \$4,407	S0   S0   S0   S0   S0   S0   S0   S0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$885 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$385	\$1	FY09 FY10 FY11 FY06-Comp	\$418 \$399 \$415 p. IRP p. MMRP	\$3,82 \$165,428
ARMY - SO IRP Sites by Classiff Response Complete High Medium Low Not Evaluated Not Required Total IRP Sites	CHOFII  ication  125  0  0  0  125	### Oct   Page 2   Pa	Study IRA Design RA-C RA-O LTM	125 3(3) 1 12 0	0 0(0) 0 0	0(0) 0 0 0 2	0(0)	0 0 0	7 7 0 4			\$18,838 \$3,009 \$225 \$10,980 \$245 \$4,407 \$37,704	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$885 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$385	\$1	FY09 FY10 FY11 FY06-Comp	\$418 \$399 \$415 p. IRP p. MMRP	\$3,82 \$165,428 \$169,253

IRP Progress Planned for FY06-FY07: No activities funded.

MMRP Progress Planned for FY06-FY07: SI planned for 06.

	r ID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year		NPL	/Propose	ed NPL
								nderway		uture	in F	le Impact Y05**	Costs T		FY05 Obligate	Funds ed (\$000)	FY06 Ex Planned		FY07 Pla Estimate		Estima	ted Costs (	(\$000)
				Pha	se I	RP MM	_	_		MMRP	_	161600		10.000		1000	****			151500			1000
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
ARMY - W	AIKAI	KALAUA AMMO STO	ORAGE	TUNN	ELS / I	HI9214:	5222450	00															
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	0	0	0	2	0	0			\$0	\$0	\$0	\$0	\$0	\$49	8 5	\$0 \$	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	so s	0 \$	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$	so s	0 \$	FY10	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	so	\$0	\$C	\$	50 S	50 \$	FY11	\$0	
Low	0	RAC-3	2	RA-O	0	0	0	0	0	0			\$0	-	\$0				so \$	50 \$			
Not Evaluated	0	RAC-4	0	l	0	0	0	0		2					\$0							mp.	
Not Required	0	RAC-5	0	LTM	U	· ·		· ·	0	2			\$0	\$0				_	_		T Too Comp. 1		
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$49	8 \$	\$60	FY06-Comp. N		\$10,01
Total IRP Sites	0	Total MMRP Sites	2																		FY06-Comple	te	\$10,01
												MINIK	r rrogress	Planned 10	n F 100-F 1	07: SI planne	a for vo.						
NAVY - BA	ARKINO	G SANDS PMRF / HI	91700247	71900 /	C-EST	7						William	r rrogress	Flanned Io		07: SI planne	a for vo.						
		G SANDS PMRF / HI		lr -								NAME OF THE PROPERTY OF THE PR			RAB								
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	3	0	2	0	0	1		1,71,71	\$5,252	\$0	RAB	50	ŞC			50 \$35	1100	\$0	
IRP Sites by Classif Response Complete	ication 3	MMRP Sites by Classic Response Complete	fication 0	lr -	3 0(0)	0(0)	0(0)	0(0)				NAME OF THE PROPERTY OF THE PR	\$5,252 \$0	\$0	RAB \$40	50 50	SC	\$	50 S	0 \$	FY09	\$0	\$1,4
IRP Sites by Classif Response Complete High	3 0	MMRP Sites by Classic Response Complete RAC-1	0 0	Study	3	0			0	0			\$5,252	\$0	RAB	0	\$0	\$	50 \$1 50 \$1	0 \$	FY09 FY10	\$0 \$371	\$1,4° \$5:
IRP Sites by Classif Response Complete High Medium	3 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2	0 0 0	Study IRA	3 0(0)	0 0(0)	0(0)	0(0)					\$5,252 \$0	\$0	RAB \$40	0 \$0	SC SC	\$	50 \$1 50 \$1	0 \$	FY09 FY10	\$0	\$1,4° \$5:
IRP Sites by Classif Response Complete High	3 0	MMRP Sites by Classic Response Complete RAC-1	0 0	Study IRA Design	3 0(0) 0	0 0(0)	0(0)	0(0)	0	0			\$5,252 \$0 \$0	\$0 \$0 \$0 \$0	<b>RAB</b> \$40  \$60  \$60	D S00 S00 S00 S00 S00 S00 S00 S00 S00 S0	\$C \$C	\$	50 \$1 50 \$1 50 \$	0 \$	FY09 FY10	\$0 \$371	\$1,4° \$5:
IRP Sites by Classif Response Complete High Medium Low	3 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	0 0 0 0	Study IRA Design RA-C	3 0(0) 0	0 0(0) 0	0(0)	0(0)	0	0			\$5,252 \$0 \$0	\$0 \$0 \$0 \$0	\$40 \$40 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6	500 S000 S000 S000 S000 S000 S000 S000	50 50 50 50 50	S S S S S S S S S S S S S S S S S S S	00 \$1 00 \$1 00 \$1	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	FY09 FY10	\$0 \$371 \$2,942	\$36 \$1,49 \$55 \$1,00 \$9,48
IRP Sites by Classif Response Complete High Medium Low Not Evaluated	3 0 0 2 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C RA-O	3 0(0) 0 0	0 0(0) 0	0(0)	0(0)	0	0 0		Total	\$5,252 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	RAB	0 \$00 0 \$00 0 \$00 0 \$00 0 \$00 0 \$00	\$0 \$0 \$0 \$0 \$0 \$0	S S S S S S S S S S S S S S S S S S S	\$00 \$100 \$100 \$100 \$100 \$100 \$100 \$100	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	FY09 FY10 FY11 FY11 FY06-Comp. 1	\$0 \$371 \$2,942	\$1,49 \$55 \$1,00
IRP Sites by Classif Response Complete High Medium Low Not Evaluated	3 0 0 2 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 0 1	Study IRA Design RA-C RA-O LTM	3 0(0) 0 0 0	0 0 0 0 0 0 0	0(0)	0(0)	0	0 0			\$5,252 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$40 \$40 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6	0 \$00 0 \$00 0 \$00 0 \$00 0 \$00 0 \$00	\$0 \$0 \$0 \$0 \$0 \$0	S S S S S S S S S S S S S S S S S S S	\$00 \$100 \$100 \$100 \$100 \$100 \$100 \$100	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	FY09 FY10 FY11 FY11 FY06-Comp. 1	\$0 \$371 \$2,942 IRP	\$1,4° \$53 \$1,00 \$9,43
IRP Sites by Classif Response Complete High Medium Low Not Evaluated Not Required  Total IRP Sites	3 0 0 0 2 0 0 0 5 5	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	0 0 0 1 0 0 0 1 1 0 0 1 1 0 0 1 1 0 1 1 0 1 1 0 1	Study IRA Design RA-C RA-O LTM	3 0(0) 0 0 0	0 0(0) 0 0 0 0	0(0) 0 0 0	0(0) 0 0 0 0 0	0 0 1 1 1	0 0			\$5,252 \$0 \$0 \$0 \$0 \$0 \$5 \$5,252	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	RAB	0 \$00 0 \$00 0 \$00 0 \$00 0 \$00 0 \$00	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6	S S S S S S S S S S S S S S S S S S S	\$00 \$100 \$100 \$100 \$100 \$100 \$100 \$100	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	FY09 FY10 FY11 FY06-Comp. I	\$0 \$371 \$2,942 IRP	\$1,4 \$55 \$1,0 \$9,4 \$3,8

UXO 001: Start SI in FY07

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPI	L/Propos	ed NPL
				Pha	_	•		nderway		Future	in F	le Impact Y05**	Costs T FY05	hrough (\$000)	FY05 Obligate	Funds ed (\$000)	FY06 Ex Planned		FY07 Pla Estimate		Estim	ated Costs	(\$000)
				1 114	-	IRP MN		RP MMF tes (Actio		P MMR	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
NAVY - CA	AMP H.	M. SMITH OAHU / I	HI917302	2434700	)			(	)						RAB								
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	1	0	1	0	0	3			\$812	\$0	\$0	\$0	\$0	\$443	\$0	\$321	FY08	\$0	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$1,699	\$0	\$602	\$0	\$700	\$0	\$0	\$0	FY09	\$0	\$0
High	1	RAC-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	0			\$140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated  Not Required	0	RAC-4	0	LTM	0	0	1	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp.	IRP	\$706
Not Required	- 0	Not Evaluated	3	┞								Total	\$2,651	\$0	0 \$602	2 \$0	\$700	\$443	\$0	_	FY06-Comp.		\$13,255
Total IRP Sites	2	Total MMRP Sites	3	1															1		FY06-Comp		\$13,961
IRP	Progress	in FY05: Site 00010: Performatest) for addendum	ned soil wash to the RSE re	hing treatab eport.	oility stu	dy. Comple	eted addition	nal sampling (	(for a soil t	toxicity and bio	accumulation		N	IMRP Pro	gress in FY(	)5: No action	s taken.						
IRP Progress Planne	d for FY	<b>96-FY07:</b> Site 00010: Compl Site UXO 00001-00	ete the adden 0003: Award	ndum (soil t SI.	oxicity a	and bioaccu	mulation to	st) to the RSE	report and	d complete IRA		MMR	P Progress	Planned fo	or FY06-FY	07: No action	s planned.						

# NAVY - KANEOHE BAY MCB / HI917302276200 / C-REG

IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	15	0	6	1	5	5	FUND		\$907	\$0	\$166	\$0	\$523	\$1,130	\$0	\$1,375	FY08 \$181	\$0
Response Complete	15	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)			FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$719	\$800
High	1	RAC-1	0	Design	0	0	0	0	1	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$2,618	\$900
Medium	2	RAC-2	0	RA-C		0	0	0	<u> </u>	0	FUND		\$0	60	ro.	¢0	\$0	\$0	\$0	\$0	FY11 \$4,770	\$900
Low	8	RAC-3	0	KA-C	Ů	U	Ü	0	1	U	TOND		\$0	20	20	\$0	Ψ0	Ψ0	Ψ0	ΨΟ	7111	
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	4	1			\$0	\$0	\$0	\$0	\$0	\$0	\$181	\$0		
Not Required	0	RAC-5	1	LTM	0	0	7	0	6	1			\$84	\$0	\$84	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$14,915
		Not Evaluated	4			•						Total	\$991	\$0	\$250	\$0	\$523	\$1,130	\$181	\$1,375	FY06-Comp. MMRP	\$23,321
Total IRP Sites	26	Total MMRP Sites	6	Five-Y	ear Revi	ew Plann	ed for Fut	ture													FY06-Complete	\$38,236

IRP Progress in FY05: MCBH: Started Site Characterization planning document for Site 21. Completed field work for risk ranking 7 sites.

MCTAB (Bellows): MCBH completed SI at 5 sites. Per CMC request, Bellows sites will not be included in NORM.

IRP Progress Planned for FY06-FY07: MCBH: FY06: Complete & implement planning docs for Site 21. UXO 001-005, conduct a SI at the five sites.

Bellows AFB: MCBH obtain NFA concurrence from DOH for 5 sites.

MMRP Progress in FY05: No actions taken.

MMRP Progress Planned for FY06-FY07: No actions planned.

Tubic o I but		Ilistaliations w		. 00 0	, 00	mpre		JOSC 115		010		<b>απ φ10</b> ,	000,000									omnemui Restore	
Installation/Fl	F <b>ID/C</b>	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Pha		•		Inderway		Future	in F	ile Impact Y05**	Costs T FY05	hrough (\$000)	FY05 Obligate	Funds d (\$000)	FY06 Ex Planned		FY07 Pla Estimate			<b>Estimated Costs</b>	(\$000)
					F			tes (Actio			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal	Year IRP	MMRP
NAVY - LU	JALUA	LEI NAVMAG / HI9	17002227	100							•		•		RAB								
IRP Sites by Classifi	ication	MMRP Sites by Classi	ification	Study	14	1	4	1	7	8	FUND		\$5,522	\$0	\$104	\$0	\$52	\$0	\$0	\$236	FY08	\$637	\$1,079
Response Complete	14	Response Complete	1	IRA	12(15)	1(1)	0(0)	0(0)					\$7,348	\$813	\$3,716	\$0	\$339	\$0	\$1,594	\$0	FY09	\$2,569	\$508
High	3	RAC-1	0	Design	1	0	0	0	0	0	REG		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$660	\$5,444
Medium	3	RAC-2	0	RA-C	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,853	\$9,715
Low	5	RAC-3	4	RA-O	0	0	0	0	1	0		_	\$0	\$0	\$0	\$0	\$0	\$0	\$134	\$0			
Not Evaluated Not Required	0	RAC-4	5	LTM	3	0	0	0	6	4			\$4	\$0	\$0	\$0	\$25	\$0	\$0	\$0	FY06-	Comp. IRP	\$29,242
Not Required	0	Not Evaluated	0		l						14	Total	\$12,874	\$813	\$3,820	\$0	\$416	\$0	\$1,728	1	1	Comp. MMRP	\$20,588
Total IRP Sites	25	Total MMRP Sites	10	Five-Y	ear Rev	view Plan	ned for F	uture											1		——ا	Complete	\$49,830
	Ü	in FY05: Site 2 - Complete R Sites 11/14/UXO 1 Site 10 EE/CA AM Site 15 B66 EE/CA 506-FY07: Site 2- Complete E Site 7- awtg Oahu Sites 8 & 9-Comple Site 15 B21 RVR E	6 completed l RVR DD Co AM RVR D E/CA & designation of the control	DD. omp D Comp'd gn & Reme		ion						MMR			gress in FY(								
		UXO 4,7,9 PA Sites 19-start DD R	OD																				

NAVY - PI	EARL H	IARBOR FISC / HI91	17002434	200 / C	-TECH	I									RAB				N	PL		
IRP Sites by Classif	ication	MMRP Sites by Class	ification	Study	7	0	5	0	2	0	TECH		\$14,042	\$0	\$149	\$0	\$732	\$0	\$903	\$0	FY08 \$812	\$0
Response Complete	5	Response Complete	0	IRA	5(8)	0(0)	0(0)	0(0)					\$10,140	\$0	\$1,194	\$0	\$4,075	\$0	\$1,394	\$0	FY09 \$241	\$0
High	4	RAC-1	0	Design	0	0	0	0	0	0			\$587	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$225	\$0
Medium	2	RAC-2	0	RA-C	0	0	0	0		0				\$0	\$0	¢0	\$0	\$0	\$0	\$0	FY11 \$220	\$0
Low	1	RAC-3	0	KA-C		U	U	U	0	0			\$3,642	\$0	20	\$0		Ψ0	ΨΟ		1111	
Not Evaluated	0	RAC-4	0	RA-O	0	0	2	0	1	0			\$1,148	\$0	\$161	\$0	\$134	\$0	\$313	\$0		
Not Required	2	RAC-5	0	LTM	1	0	1	0	4	0			\$270	\$0	\$123	\$0	\$4	\$0	\$142	\$0	FY06-Comp. IRP	\$12,584
		Not Evaluated	0						-			Total	\$29,829	\$0	\$1,627	\$0	\$4,945	\$0	\$2,752	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	14	Total MMRP Sites	0	Five-Y	ear Rev	iew Plann	ed for Fu	ture					•								FY06-Complete	\$12,584
IRP	Progress	in FY05: Refer to page I-160	)										М	MRP Prog	ress in FY0	5: No Identifi	ed MMRP Sit	es.				

IRP Progress Planned for FY06-FY07: Refer to page I-160

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

 ${\rm *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

NAVY - PEARL HARBOR NS / HI917/002434100 / C-REG   Study   10   0   12   0   2   0   FIND   S25,383   50   S420   50   S1,969   50   S2,116   50   FY08   S3,896   S2,318   S1,969	Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year		NP	PL/Propos	ed NPL
Sites   Actions   IRP   MIRP					DI.		•		•			in F										Estir	mated Costs	(\$000)
NAVY - PEARL HABOR NS / HI917002434100 / C-REG   Sudy   10   0   12   0   2   0   FUND   S25,883   50   S42   50   51,099   50   52,116   50   FY09   S2,318   FY09   S2,318   FY09   S2,318   FY09					Pha	se 1	RP MM	RP IF	RP MMR	P IR	P MMR													
IRP Sites by Classification   MMRP Sites by Classification   Study   10   0   12   0   0   0   10   0   0   0   0   0								Sit	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
Response Complete   9   Resp	NAVY - PE	ARL H	IARBOR NS / HI9170	00243410	0 / C-R	EG										RAB				N	NPL			
Response Complete 9 Response Complete 0 IRA 13(13) 0(0) 2(2) 0(0) 1 REG 15(26) 15(15)	IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	10	0	12	0	2	0	FUND		\$25,383	\$0	\$420	\$0	\$1,969	\$	\$2,11	6 \$0	FY08	\$3,896	\$
Medium   2	Response Complete	9	Response Complete	0	IRA	13(13)	0(0)	2(2)	0(0)			REG		\$26,051	\$0	\$1,942	\$0	\$1,284	\$	50 \$579	_		\$2,318	\$
Low 1 RAC-3 0 Not Evaluated 0 RAC-4 0 LTM 0 1 0 1 0 3 0 S438 S0 S17 S0 S14 S0 S15 S0 S16 S0 S16 S0 S17 S17 S0 S14 S0 S17	High	11	RAC-1	0	Design	2	0	0	0	1	0	REG		\$129	\$0	\$0	\$0	) \$0	\$	so so	\$0	FY10	\$1,505	\$
Not Evaluated 0 RAC-4 0 I 0 I 0 I 0 3 0 S438 S0 S17 S0 S14 S0 S19 S19 S0 S19 S1		2			RA-C	2	0	0	0	1	0	REG		\$3,970	\$0	\$0	\$0	5 \$0	\$	50 \$6	\$0	FY11	\$10,914	\$
Not Evaluated 0 RAC-4 0 LTM 0 0 1 0 9 0 S317 S0 S54 S0 S223 S0 S337 S0 FY06-Comp. IRP  Not Required 1 RAC-5 0 LTM 0 0 1 0 9 0 1 S317 S0 S54 S0 S223 S0 S337 S0 FY06-Comp. IRP  Total IRP Sites 24 Total MMRP Sites 0 Five-Year Review Planned for Future  IRP Progress in FY05: Refer to page I-160  MMRP Progress in FY05: No Identified MMRP Sites.		1			RA-O	1	0	1	0	3	0			\$438	\$0	\$17	\$0	S14	\$	50 \$196	5 \$0			
Total IRP Sites 24 Total MMRP Sites 0 Five-Year Review Planned for Future FY06-Complete  IRP Progress in FY05: Refer to page I-160  MMRP Progress in FY05: No Identified MMRP Sites.		0			l	0	0	1	0	9	0			\$317	\$0	\$54	\$0	\$223	\$	60 \$33	7 \$0	FY06-Com	p. IRP	\$34,22
Total IRP Sites 24 Total MMRP Sites 0 Five-Year Review Planned for Future FY06-Complete  IRP Progress in FY05: Refer to page I-160  MMRP Progress in FY05: No Identified MMRP Sites.	Not Required	1					_						Total	\$56,288	\$0	\$2,433	\$0	\$3,490	\$	0 \$3,228			•	\$(
	Total IRP Sites	24			Five-Y	ear Rev	iew Plann	ed for Fu	ıture													<u> </u>	`	\$34,223
	IRP	Progress	in FY05: Refer to page I-160		ı									N	MRP Pro	gress in FY(	5: No Identi	fied MMRP Si	tes.					
	IRP Progress Planne	l for FY(	<b>06-FY07:</b> Refer to page I-160	ı									MMR		·									

NAVY - PE	CARL H	HARBOR NSY / HI91	70024339	900 / C-	ТЕСН										RAB				N	PL			
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	18	0	5	0	2	0	FUND		\$5,979	\$0	\$301	\$0	\$997	\$0	\$1,357	\$0	FY08	\$295	\$0
Response Complete	15	Response Complete	0	IRA	5(9)	0(0)	0(0)	0(0)			REG		\$14,633	\$0	\$246	\$0	\$317	\$0	\$1,416	\$0	FY09	\$142	\$0
High	5	RAC-1	0	Design	0	0	0	0	0	0	TECH		\$346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$142	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	0	REG		\$498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$140	\$0
Low	2	RAC-3	0		_		_																
Not Evaluated	0	RAC-4	0	RA-O	0	0	3	0	0	0			\$1,467	\$0	\$262	\$0	\$218	\$0	\$691	\$0			
Not Required	3	RAC-5	0	LTM	0	0	1	0	5	0			\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-C	omp. IRP	\$12,470
		Not Evaluated	0									Total	\$22,978	\$0	\$809	\$0	\$1,532	\$0	\$3,464	\$0	FY06-C	omp. MMRP	\$0
Total IRP Sites	25	Total MMRP Sites	0	Five-Y	ear Revi	ew Plann	ed for Fu	ture													FY06-C	omplete	\$12,476
IRP	Progress	in FY05: Refer to page I-160	l										М	MRP Prog	gress in FY0	5: No Identifi	ed MMRP Site	es.					

IRP Progress Planned for FY06-FY07: Refer to page I-160

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Installation/FI	TID/C	TC Delta from F	Y04*										RAI	В				BRAC	C Year			NPL/Propos	ed NPL
				Pha		Complete	-	nderway		uture P MMR	in F	le Impact Y05**	Costs Tl FY05 (		FY05 I Obligated		FY06 Ex Planned		FY07 Pla Estimate			Estimated Costs	(\$000)
								tes (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal '	Year IRP	MMRP
NAVY - PE	ARL H	ARBOR PWC / HI91	17002433	400 / C	-EST										RAB				N	IPL			
IRP Sites by Classifi	cation	MMRP Sites by Class	ification	Study	6	0	10	0	1	0	FUND		\$11,530	\$0	\$2,277	\$0	\$0	\$	0 \$169	\$(	FY08	\$3,652	\$
Response Complete	6	Response Complete	0	IRA	2(4)	0(0)	1(1)	0(0)			FUND		\$30,442	\$0	\$1,502	\$0	\$1,698	\$	0 \$4,833	_	FY09	\$5,846	\$(
High	6	RAC-1	0	Design	1	0	0	0	0	0	FUND		\$194	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	FY10	\$2,993	\$6
Medium	2	RAC-2	0	RA-C	0	0	0	0	0	0	FUND		\$4,297	\$0	\$0	\$0	\$0	\$	0 \$0	\$(	FY11	\$12,476	\$
Low	3	RAC-3	0	RA-O	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$	0 \$0	\$(	-		
Not Evaluated  Not Required	0	RAC-4	0	LTM		0	0	0	9	0			\$0	\$0	\$0	\$0	\$34	\$	0 \$20	\$(	FY06-	Comp. IRP	\$73,55
Not Required	0	Not Evaluated	0									Total	\$46,463	\$0	\$3,779	\$0	\$1,732	\$6	\$5,022	_	4	Comp. MMRP	\$(
Total IRP Sites	17	Total MMRP Sites	0	Five-Y	ear Rev	iew Plann	ed for F	uture					-		-		1				<b>⊔</b>	Complete	\$73,550
IRP 1	Progress	in FY05: Refer to page I-160	)										M	MRP Prog	gress in FY0	5: No Identif	ied MMRP Sit	tes.				•	
IRP Progress Planned	l for FY	<b>)6-FY07:</b> Refer to page I-160	)									MMR	P Progress	Planned fo	or FY06-FY0	7: No Identif	äed MMRP Sit	tes.					
NAVY - W	AHIAW	/A NCTAMS EASTP	PAC / HIS	0170024	138800	)									RAB				N	IPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	11	0	18	0	1	0	REG		\$7,279	\$0	\$440	\$0	\$299	\$	0 \$570	\$0	FY08	\$6,434	\$
Response Complete	11	Response Complete	0	IRA	5(8)	0(0)	1(1)	0(0)					\$12,567	\$0	\$785	\$0	\$2,616	\$	0 \$1,193		FY09	\$5,106	\$6
High	7	RAC-1	0	Design	3	0	0	0	0	0			\$226	\$0	\$0	\$0	\$0	\$	0 \$0	\$0	FY10	\$14,077	\$0

NAVY - W	AHIAV	VA NCTAMS EASTP.	AC/HI	9170024	38800										RAB				N.	PL		
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	11	0	18	0	1	0	REG		\$7,279	\$0	\$440	\$0	\$299	\$0	\$570	\$0	FY08 \$6,434	\$0
Response Complete	11	Response Complete	0	IRA	5(8)	0(0)	1(1)	0(0)					\$12,567	\$0	\$785	\$0	\$2,616	\$0	\$1,193	\$0	FY09 \$5,106	\$0
High	7	RAC-1	0	Design	3	0	0	0	0	0			\$226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$14,077	\$0
Medium	10	RAC-2	0	RA-C	2	0	0	0	0	0			\$1,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$2,247	\$0
Low	2	RAC-3	0																			
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	1	0	0	0	18	0			\$0	\$0	\$0	\$0	\$39	\$0	\$18	\$0	FY06-Comp. IRP	\$33,171
		Not Evaluated	0									Total	\$21,193	\$0	\$1,225	\$0	\$2,954	\$0	\$1,781	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	30	Total MMRP Sites	0	Five-Y	ear Revi	ew Plann	ned for Fu	iture													FY06-Complete	\$33,171
IRP	Progress	in FY05: Refer to page I-139											M	MRP Prog	ress in FY0	5: No Identifi	ed MMRP Site	es.				

IRP Progress Planned for FY06-FY07: Refer to page I-139

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Table J-1 Sta	tus of	Installations w	ith FY	706 to	Co	mplet	ion C	ost Es	timat	e Grea	ter Th	an \$10,0	000,000							Defens	e Environmental Rest	oration	n Program
Installation/F	FID/C	TC Delta from F	Y04*										RAI	3				BRAC	Year		NPL/Prop	osed l	NPL
				Pha		•		nderway		uture MMR	in F	lle Impact Y05**	Costs Th FY05 (		FY05 l Obligate		FY06 Exc Planned		FY07 Pla Estimate		Estimated Co	sts (\$00	00)
					ľ	TCI IVIIVI	_	es (Action		WINIK	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Year IRP		MMRP
AIR FORCE	Œ - HIC	CKAM AIR FORCE	BASE / I	H195730	)28722	200 / C-I	EST				•				RAB			•		'"			
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	30	0	29	3	0	0	FUND		\$30,876	\$279	\$5,799	\$279	\$2,846	\$0	\$4,451	\$0	FY08 \$6	,802	\$0
Response Complete	12	Response Complete	0	IRA	29(31)	0(0)	16(17)	0(0)			FUND		\$38,936	\$0	\$3,075	\$0	\$482	\$0	\$3,584	\$0	FY09 \$7	,790	\$281
High	2	RAC-1	0	Design	7	0	0	0	16	3	REG		\$0	\$0	\$0	\$0	\$62	\$0	\$0	\$0	FY10 \$11	.248	\$0
Medium	17	RAC-2	0	RA-C	5	0	2	0	17	3	TECH		\$8,668	\$0	\$2,031	\$0	\$5,524	\$0	\$0	\$0	FY11 \$4	,222	\$663
Low	15	RAC-3	0	RA-O	0	0	3	0	17	0			\$1,671	\$0	\$56	\$0		\$0	\$1,562	\$0		+	
Not Evaluated	10	RAC-4	1	LTM	0	0	4	0	18	3			\$985	\$0	\$108	\$0		\$0	\$63		FY06-Comp. IRP	+	\$80,719
Not Required	3	RAC-5 Not Evaluated	0	27.11		<del>                                     </del>			10			Total	\$81,136	\$279	\$11,069	\$279		\$0			1		\$2,672
Total IRP Sites	59	Total MMRP Sites	3	Eivo V	oor Doy	view Plann	ad for E	itura				10111	\$61,136	921)	\$11,000	\$217	ψ,5,50	<b>\$0</b>	\$5,000	Ψ	FY06-Complete	+-	\$83,391
		in FY05: Continued removal		J																	T 100-Complete		φουμεν 1
IRP Progress Planne	ed for FY(	<b>06-FY07:</b> Continued base wide documents and imp	de UST closur olementation o	res and fue of remedial	l recover	y. Completio or landfill ar	on of base nd fuel site	wide PCB pro s. Achieve rei	gram. Con nedy-in-pla	pletion of de ce for all hig	ecision h risk sites.	MMR	P Progress l	Planned fo	or FY06-FY0	97: No activit	ies funded.						
FORMER	LY USE	D DEFENSE SITES :	- BIG ISI	LAND I	ROME	RING T.	ARGET	rs / H199	799FA 10	0000													
<b>—</b>				1							1				1		1			1	.11		
IRP Sites by Classif	ication	MMRP Sites by Classi	_	Study	0	0	0	1	0	2			\$0	\$130	\$0	\$130					F 100	\$0	\$300
Response Complete	0	Response Complete  RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$0	\$0
High Medium	0	RAC-2	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Low	0	RAC-3	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP		\$0
		Not Evaluated	3									Total	\$0	\$130	\$0	\$130	\$0	\$21	\$0	\$0	FY06-Comp. MMRP		\$17,981
Total IRP Sites	0	Total MMRP Sites	3	1																	FY06-Complete		\$17,981

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress in FY05: Conducted site investigation activities.

MMRP Progress Planned for FY06-FY07: Continue site investigation activities.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress in FY05:

IRP Progress Planned for FY06-FY07:

Installation/F1	FID/C	TC Delta from F	Y04*										RA	R			BRAC	Year		NPL	/Propose	a NPL
						omplet	ed U	nderway	F	uture		le Impact Y05**	Costs T FY05		FY05 Funds Obligated (\$000)		xecution 1 (\$000)	FY07 P	lanning e (\$000)	Estimat	ted Costs (	\$000)
				Pha	se I	RP MM	IRP IF	RP MMR	RP IRI	P MMRI			1100	(4000)	oongarea (4000)		Σ (ΦΟΟΟ)		· · · ·			φυσυ)
							Sit	tes (Action	ns)		IRP	MMRP	IRP	MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES -	- GROVI	E FARN	M ART	TY IMP	/ HI99	799F4120	000													
IRP Sites by Classifi	ication	MMRP Sites by Classi	ification	Study	0	1	0	0	0	0			\$0	\$91	\$0 \$	5 s	\$	Ō	\$0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$			0 :	_	FY09	\$0	
High	0	RAC-1	0	$\vdash$		0	0	0	_	1						U	T.			FY10	\$0	
Medium	0	RAC-2	0	Design					0				\$0	\$0	\$0 \$		9			<u> </u>	\$0	
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$	0 \$	0 \$	0	\$0 \$0	FY11	\$0	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 \$	0 \$	0 \$	0	\$0 \$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0 \$	0 \$	0 \$	0	\$0 \$0	FY06-Comp. I	RP	
		Not Evaluated	1			•						Total	\$0	\$91	\$0 \$	5 \$6	\$6	)	\$0 \$0	FY06-Comp. N	MMRP	\$19,64
Total IRP Sites	0	Total MMRP Sites	1															•	•	FY06-Complet	te	\$19,64
IRP Progress Planne	ed for FY	06-FY07:										MMRI	P Progress	Planned fo	r FY06-FY07: No activ	ities funded.						
IRP Progress Planne	ed for FY	06-FY07:										MMRI	P Progress	Planned fo	r FY06-FY07: No activ	ties funded.						
		06-FY07: D DEFENSE SITES -	- нееіа	COMB	BAT T	RAININ	NG CAN	MP / H199	9799F38	85900 / C-	EST	MMRI	P Progress	Planned fo	r FY06-FY07: No activ	ities funded.						
	LY USE			COMB	<b>3AT T</b>	RAININ	NG CAN	MP / HI99	<b>9799F38</b>	85900 / C-	EST	MMRI	P Progress	Planned fo			0 \$50	0	so so	FY08	\$0	\$1.0
FORMERI	LY USE	D DEFENSE SITES -		1 1		1	I	MP / HI99			EST	MMRI			RAB	I s	0		_	FY08 FY09	\$0 \$0	
FORMERI IRP Sites by Classif	LY USE	D DEFENSE SITES -	ification	Study IRA	0 0(0)	0	0	1			EST	MMRI	\$17	\$1,506	RAB \$0 \$2	1 S	0 \$	0 :	_	FY09		\$6
FORMERI IRP Sites by Classif Response Complete	LY USE	D DEFENSE SITES - MMRP Sites by Classi Response Complete	ification 0	Study IRA Design	0 0(0)	0 0(0)	0	0(0)	0	0	EST	MMRI	\$17 \$0 \$0	\$1,506	\$0 \$2 \$2 \$0 \$5 \$0 \$5 \$0 \$5 \$0 \$5 \$0 \$5	1 S	0 \$1	0 :	\$0 \$0 \$0 \$113	FY09	\$0	\$1,0
FORMERI IRP Sites by Classif Response Complete High Medium Low	LY USE	D DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	0 0 0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0) 0	0 0(0) 0	0(0)	0 0	1	EST	MMRI	\$17 \$0 \$0	\$1,506 \$0 \$0 \$0	SO         \$2           SO         \$           SO         \$           SO         \$           SO         \$	1 S S S S S S S S S S S S S S S S S S S	0 \$	0 :	\$0 \$0 \$0 \$113 \$0 \$0	FY09 FY10 FY11	\$0 \$0	\$6 \$1,0
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated	ication 0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0 0 0 0	0 0(0) 0 0	0(0)	0 0 0	1 0	EST	MMRI	\$17 \$0 \$0 \$0	\$1,506 \$0 \$0 \$0 \$0	KAB           \$0         \$2           \$0         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$	I S S O S O S O S O S O S O S O S O S O	0 \$1 0 \$1 0 \$1	0 :	\$0 \$0 \$0 \$113 \$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0 \$0	\$1,0
FORMERI IRP Sites by Classif Response Complete High Medium Low	LY USE	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0) 0	0 0(0) 0	0(0)	0 0	1	EST		\$17 \$0 \$0 \$0 \$0	\$1,506 \$0 \$0 \$0 \$0 \$0	RAB           \$0         \$2           \$0         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$	1 S S S S S S S S S S S S S S S S S S S	0	0 :	\$0 \$0 \$0 \$112 \$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. I	\$0 \$0 \$0	\$1,0
FORMERI  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated  Not Required	LY USE Teation  0  0  0  0  0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	0 0 0 0 0 0 0 1	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0 0 0 0	0 0(0) 0 0	0(0)	0 0 0	1 0	EST	MMRI	\$17 \$0 \$0 \$0	\$1,506 \$0 \$0 \$0 \$0	KAB           \$0         \$2           \$0         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$	1 S S S S S S S S S S S S S S S S S S S	0	0 :	\$0 \$0 \$0 \$113 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. I	\$0 \$0 \$0 \$0 RP MMRP	\$6 \$1,0 \$47,1
FORMERI  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated  Not Required  Total IRP Sites	Cation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 0 0 0 1 1 1 1	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0 0 0 0	0 0(0) 0 0	0(0)	0 0 0	1 0	EST		\$17 \$0 \$0 \$0 \$0 \$0 \$17	\$1,506 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,506	RAB           \$0         \$2           \$0         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$           \$0         \$	i s 0 s 0 s 0 s 0 s 0 s 0 s 0 s 0 s 0 s 0	0	0 :: 0 :: 0 :: 0 :: 0 ::	\$0 \$(\$0 \$112) \$0 \$112	FY09 FY10 FY11 FY06-Comp. I	\$0 \$0 \$0 \$0 RP MMRP	\$1,0

IRP Progress Planned for FY06-FY07: No IRP projects identified.

MMRP Progress Planned for FY06-FY07: Complete EE/CA and conduct remedial design activities.

Table 5-1 Stat	us or	Installations w	1111111	00 10	Cor	прісі	ion C	USI ES	шпа	e Grea	tei in	ап ф10,0	,00,000	,						Deten	se Environne	ntai Restore	tion Program
Installation/FF	ID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	L/Propos	ed NPL
				Pha				nderway		uture	in F	le Impact Y05**	Costs T FY05			Funds ed (\$000)				lanning e (\$000)	Estir	nated Costs	\$000)
					- 1	KP WIW	_	tes (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERL	Y USE	D DEFENSE SITES -	- KAHUI	KU TRA	AININ	G CAM																	3.23.23.2
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	0	0	1			\$0	\$0	\$6	\$0		0 \$232	2	\$0 \$	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)		1			\$0	\$0	\$(	) \$0	1 5	0 \$6	) 5		FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$(		<u> </u>	0 \$6	) :	_	FY10	\$0	\$
Medium	0	RAC-2	0	l <del>− −</del>	0	0	0	0		1			\$0	\$0		-		0 \$0			FY11	\$0	\$
Low	0	RAC-3	0	RA-C					0						\$(								
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$(		5		1	\$0 P	1		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$(		5	_		\$0 \$	FY06-Comp	p. IRP	\$
		Not Evaluated	1									Total	\$0	\$0	\$6	\$0	\$	9232		\$0 \$	FY06-Comp	o. MMRP	\$13,035
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Comp	plete	\$13,035
FORMERL	Y USE	D DEFENSE SITES -	- KA'U B	OMBI	NG RA	NGE /	HI9979	99F390400	0														
IRP Sites by Classifi	ation	MMRP Sites by Classi	_	Study	0	0	0	0	0	1			\$0	\$0	\$6	\$0	5	0 \$0	)	\$0 \$	FY08	\$0	\$22
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$0	\$6	\$0	5	0 \$6	9	\$0 \$	FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0		0 \$6	5	\$0 \$	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$6	\$0		0 \$6	)	\$0 \$	FY11	\$0	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$6	5) \$0		0 \$0	)	\$0 \$			
Not Evaluated	0	RAC-4 RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$(	50 \$0		0 \$0	)	\$0 \$	FY06-Com	o. IRP	\$
Not Required	0	RAC-5 Not Evaluated	1						-			Total	\$0	\$0	\$ S		\$	_	_		FY06-Comp	•	\$12,993
Total IRP Sites	0	Total MMRP Sites	1										Ψ0	ψ0	1		4	Ψ.	1	τ   Φ	FY06-Comp		\$12,993
IRP I		in FY05:	,	I								MMR				05: No activi		this time.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

		Installations w TC Delta from F										1 1/1					DD	AC Ye		se Environmental l		
Installation/F	ID/C	TC Delta from F	Y 04*	_								<u> </u>	RA	-		- 1				NFL/F	ropose	UNFL
				Pha				nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 Fund Obligated (\$0		FY06 Execution Planned (\$000)		7 Planning mate (\$000)	Estimated	d Costs (	\$000)
					_	IRP MM	_	RP MMR tes (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP MM	IRP	IRP MMR	P IRE	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USF	D DEFENSE SITES	- LANAI	ВОМВ	SING	TARGE																
IRP Sites by Classif		MMRP Sites by Class		1	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	§0 FY08	\$0	
Response Complete	0	Response Complete	0	Study	0(0)	0(0)	0(0)	0(0)								\$0	\$0	\$0		FY09	\$0	\$50
High	0	RAC-1	0	IRA									\$0	\$0	\$0						\$0	\$30
Medium	0	RAC-2	0	Design		0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0		FY10	\$0	
Low	0	RAC-3	0	RA-C	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	4			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IR	P	\$
		Not Evaluated	4			•						Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MN	MRP	\$17,15
Total IRP Sites	0	Total MMRP Sites	4												•					FY06-Complete		\$17,159
IRP Progress Planne	d for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY07: No	activitie	es funded at this time.					
FORMERI	Y USE	D DEFENSE SITES	- MAUI I	вомві	ING T	ARGET	S/HI	99799F989	9600													
IRP Sites by Classif	cation	MMRP Sites by Class	ification	Study	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$0	\$30
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	so so	\$0	\$0	\$0	\$0	FY11	\$0	\$
Low	0	RAC-3	0		0	0	0	0	-	0			\$0	\$0		\$0		\$0		50	$\longrightarrow$	
Not Evaluated	0	RAC-4	0	RA-O					0						\$0		\$0					
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0		FY06-Comp. IR		\$
		Not Evaluated	2									Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MN		\$10,053
Total IRP Sites	0	Total MMRP Sites	2																	FY06-Complete		\$10,05
		in FY05:												Ĭ	ress in FY05: No							
IRP Progress Planne	1 IOF F Y	UU-F YU/:										MMR	P Progress	Planned fo	r F Y06-FY07: No	activiti	es funded at this time.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

		Installations w																			
Installation/FF	TID/C	TC Delta from F	Y04*										RAI	3		]	BRAC	Year		NPL/Propose	ed NPL
				Die				nderway		uture	in F	e Impact Y05**	Costs Tl FY05 (		FY05 Funds Obligated (\$000)	FY06 Execu Planned (\$6		Y07 Plai Stimate (		Estimated Costs (	\$000)
				Pha	se II	RP MM	_	P MMR es (Action		MMRP	IRP	MMRP	IRP	MMRP	IRP MMRP	IRP MI	MRP I	RP N	MRP	Fiscal Year IRP	MMRP
FORMERL	Y USE	D DEFENSE SITES -	PAKIN	I BOM	BING	RANGF	E / HI99	799F739	700					•			•				
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	0	0	0	0	0	1			\$0	\$0	\$0 \$	0 \$0	\$0	\$0	\$0	FY08 \$0	\$175
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$	0 \$0	\$0	\$0	\$0	FY09 \$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 s	0 \$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$	\$0	\$0	\$0	\$0	FY11 \$0	\$0
Low	0	RAC-3	0	$\vdash$	0	0	0	0	0	0			\$0	\$0	\$0 \$		\$0	\$0	\$0		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0		1					\$0 \$		\$0	\$0		TWO C C IND	
Not Required	0	RAC-5	0	LTM		U	0	U	0	1			\$0	\$0					\$0		\$0
		Not Evaluated	1									Total	\$0	\$0	\$0 \$	0 \$0	\$0	\$0	\$0	1 100 comp. Wivita	\$18,408
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete	\$18,408
FORMEDI	VIICE	D DEFENSE SITES :	DALLT	D A INII			1100700	E400700													
				1 1				1400700													
IRP Sites by Classifi Response Complete		MMRP Sites by Classi	fication					_	_							-1 1=				1	
Response Complete	0			Study	0	0	0	1	0	0			\$0	\$358	\$0 \$1		\$57	\$0		FY08 \$0	\$0
		Response Complete	0	Study	0(0)	0(0)	0(0)	0(0)	0	0			\$0 \$0	\$358 \$0	\$0 \$1 \$0 \$		\$57 \$0	\$0 \$0		FY08 \$0 FY09 \$0	\$0 \$471
High	0	RAC-1	0	1 <del>—</del> ∸					0	0						50				FY09 \$0 FY10 \$0	\$0
High Medium	0	RAC-1 RAC-2	0 0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$	0 \$0	\$0	\$0	\$0 \$53	<b>FY09</b> \$0	\$0
High Medium Low	0	RAC-1 RAC-2 RAC-3	0 0 0	IRA Design	0(0)	0(0)	0(0)	0(0)	0	1			\$0 \$0	\$0 \$0	\$0 \$ \$0 \$	50 S0	\$0 \$0	\$0 \$0	\$0 \$53	FY09 \$0 FY10 \$0	\$0
High  Medium  Low  Not Evaluated	0 0	RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0 0	IRA Design RA-C	0(0)	0(0)	0(0)	0(0)	0	1			\$0 \$0 \$0	\$0 \$0 \$0	\$0	50 S0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$53 \$0	FY09 \$0 FY10 \$0 FY11 \$0	\$0 \$471 \$0 \$0
High Medium Low	0	RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 0	IRA Design RA-C RA-O	0(0)	0(0)	0(0) 0 0 0	0(0)	0 0	1 1 0		Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$53 \$0 \$0	FY09 \$0 FY10 \$0 FY11 \$0 FY06-Comp. IRP	\$0 \$0
High  Medium  Low  Not Evaluated	0 0	RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0 0	IRA Design RA-C RA-O	0(0)	0(0)	0(0) 0 0 0	0(0)	0 0	1 1 0		Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$ \$ \$0 \$ \$0 \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$53 \$0 \$0	FY09 \$0 FY10 \$0 FY11 \$0	\$0

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/FI	FID/C	TC Delta Irolli F	104										RAI					BRAC						ed NPL
						omplete	ed U	nderway	F	uture		le Impact Y05**	Costs Tl FY05 (		FY05 Fu Obligated		FY06 Exe Planned		FY07 Pla Estimate			Estim:	ated Costs	(\$000)
				Pha	se I	RP MM	RP IR	P MMR	P IRI	P MMRI	P		· `	. ,										
							Sit	es (Action	ns)		IRP	MMRP	IRP	MMRP	IRP N	MMRP	IRP	MMRP	IRP ]	MMRP	Fis	scal Year	IRP	MMRP
<b>FORMERI</b>	LY USE	ED DEFENSE SITES	RABBI	T ISLA	ND / F	1199799	F40410	0																
IRP Sites by Classifi	ication	MMRP Sites by Classi	fication	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$6	0 \$	5548 F	Y08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	so so	\$0	\$0	\$0	\$0		<b>=</b>  Ľ	Y09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0 F		\$0	
Medium	0	RAC-2	0	I	0	0	0	0		1						\$0	\$0	\$0			\$0 F		\$0	
Low	0	RAC-3	0	RA-C					0				\$0	\$0	\$0	ΨΟ			T.			111		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	0	—⊢	Y06-Comp.		
		Not Evaluated	1									Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	5548 F	Y06-Comp.	MMRP	\$10,32
	0	Total MMRP Sites	1																		F	Y06-Compl	ete	\$10,32
IRP Progress Planner	Progress	s in FY05:		I								MMR			ress in FY05: r FY06-FY07:			phase activitie	es.					
IRP I	Progress	s in FY05:										MMR			•			phase activitie	28.					
IRP Progress Planner	Progress d for FY	s in FY05:		DLOA 1	MANE	UVER A	AREA /	/ HI99799	<b>9F4077</b> (	00 / C-TE	CH / C-E				•			phase activitie	es.					
IRP Progress Planner	Progress d for FY	s in FY05:	· WAIKO	OLOA I	<b>MANE</b> 0	UVER A	AREA A	/ H199799	<b>9F40770</b>	00 / C-TEO	CH / C-E				r FY06-FY07:			phase activitie		0	50 F	Y08	\$0	\$12,
IRP Progress Planned FORMERI	Progress d for FY	s in FY05:  '06-FY07:  ED DEFENSE SITES	· WAIKO	1		UVER					CH / C-E		P Progress	Planned fo	r FY06-FY07:	: Initiate site	· investigation			_	$=$ $\vdash$	Y08	\$0 \$0	
IRP Progress Planned FORMERI IRP Sites by Classifi	Progress d for FY	s in FY05:  706-FY07:  ED DEFENSE SITES  MMRP Sites by Classi	WAIKO	Study IRA	0	1	0	3			CH / C-E		P Progress	Planned fo	RAB	: Initiate site	e investigation	\$0	St		$=$ $\vdash$	Y09		\$11,8
IRP Progress Planned  FORMERI  IRP Sites by Classifi  Response Complete	Progress d for FY LY USE	s in FY05:  706-FY07:  ED DEFENSE SITES -  MMRP Sites by Classi  Response Complete	· WAIKO	Study IRA Design	0 0(0)	1	0 0(0)	3 0(0)	0	2	CH / C-E		\$789 \$21 \$0	\$6,192 \$0 \$140	RAB	S41	s investigation	\$0	\$6		\$0 <b>F</b>	Y09 Y10	\$0	\$11,8 \$10,6
IRP Progress Planner  FORMERI  IRP Sites by Classiff Response Complete  High  Medium  Low	Progress d for FY  LY USE ication 0 0 0	S in FY05:  706-FY07:  ED DEFENSE SITES  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	- WAIKC	Study IRA Design RA-C	0 0(0) 0	1 1(1)	0 0(0) 0	0(0)	0 0	3	CH / C-E	ST	\$789 \$21 \$0 \$0	\$6,192 \$0 \$140 \$37,081	RAB  SO	\$41 \$0 \$13,579	so so so	\$0 \$0 \$0 \$11,900	\$0 \$00 \$0	0 \$11,	\$0 F \$0 F	Y09 Y10	\$0 \$0	\$11,8 \$10,6
IRP Progress Planner  FORMERI  IRP Sites by Classiff Response Complete  High  Medium  Low  Not Evaluated	Progress d for FY  LY USE ication 0 0 0	S in FY05:  706-FY07:  ED DEFENSE SITES  MMRP Sites by Classi Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	- WAIKO  fication  0  0  0  0	Study IRA Design RA-C RA-O	0 0(0) 0	1 1(1) 1 0	0 0(0)	3 0(0) 0	0 0 0	3 3 0	CH / C-E	ST	\$789 \$21 \$0 \$0 \$0	\$6,192 \$0 \$140 \$37,081	RAB  SO	\$41 \$0 \$0 \$13,579	so s	\$0	\$0 \$0 \$0 \$0	\$11,	\$0 F \$0 F 850 F 850 F	Y10 Y11	\$0 \$0 \$0	\$12,1 \$11,8 \$10,6
IRP Progress Planner  FORMERI  IRP Sites by Classiff Response Complete  High  Medium  Low	Progress d for FY  LY USE ication 0 0 0	ED DEFENSE SITES  MMRP Sites by Classi Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	- WAIKO fication 0 0 0 0 0	Study IRA Design RA-C	0 0(0) 0 0	1 1(1) 1 0	0 0(0) 0 0	3 0(0) 0 3	0 0	3	CH / C-E	ST FUND	\$789 \$21 \$0 \$0 \$0	\$6,192 \$0 \$140 \$37,081 \$0	RAB  SO	\$41 \$0 \$13,579 \$0	so s	\$0 \$0 \$11,900 \$0 \$0 \$0	\$6 \$00 \$00 \$00 \$00	\$11.	\$0 F \$0 F .850 F \$0 F	Y09 Y10 Y11 Y06-Comp.	\$0 \$0 \$0	\$11,6 \$10,6
IRP Progress Planner  FORMERI  IRP Sites by Classiff Response Complete  High  Medium  Low  Not Evaluated	Progress d for FY  LY USE ication 0 0 0	S in FY05:  706-FY07:  ED DEFENSE SITES  MMRP Sites by Classi Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	- WAIKO  fication  0  0  0  0	Study IRA Design RA-C RA-O	0 0(0) 0 0	1 1(1) 1 0	0 0(0) 0 0	3 0(0) 0 3	0 0 0	3 3 0	CH / C-E	ST	\$789 \$21 \$0 \$0 \$0	\$6,192 \$0 \$140 \$37,081	RAB  SO	\$41 \$0 \$0 \$13,579	so s	\$0 \$0 \$0 \$11,900	\$0 \$0 \$0 \$0	\$111.	\$0 F \$0 F F \$0 F \$0 F \$0 F \$0 F	Y10 Y11	\$0 \$0 \$0 IRP MMRP	\$11,8 \$10,6

IRP Progress Planned for FY06-FY07: No IRP projects identified.

MMRP Progress Planned for FY06-FY07: Removal action and construction support will continue for the next two fiscal years.

Table J-1 Stat	us or	Installations w	ith F Y	UO LC	Col	inpiet	IOH C	OSI ES	шпас	e Grea	ter in	an 910,0	00,000	<u>'                                     </u>						Detens	se Environment	ii Kesiora	tion Program
Installation/FI	FID/C	ГС Delta from F	Y04*										RA	В				BRAC	Year		NPL	/Propos	ed NPL
				Pha		•		nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 l Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estima	ted Costs (	\$000)
					-	KI WIN		tes (Action		WIVIKI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- WAILU	JA ART	TILLE	RY IM				F411900													
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	s	0 \$23	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$(	\$0	\$(	\$	-	\$0	\$1
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0		\$0		j s	) \$	4	\$0	\$
Low	0	RAC-3	0	-		0	0	0		0			\$0	\$0	\$0			\$0			<u> </u>		
Not Evaluated	0	RAC-4	0	RA-O		0	0	0	0	1					\$0						4	(DD	
Not Required	0	RAC-5	0	LTM		U	U	0	0	1			\$0	\$0			\$0				FY06-Comp.		\$
		Not Evaluated	1									Total	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$23.	FY06-Comp. I		\$13,150
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Comple	te	\$13,150
FORMERI	V LICE	D DEFENSE SITES	WA DAD	CA FAI		A DIZ / I	1100700	DE000 400															
				lr -								1		1	I	I	1	T	.1 .	T	.1	1	
IRP Sites by Classifi		MMRP Sites by Classi	_	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0					FY08	\$0	\$
Response Complete High	0	Response Complete  RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0				1107	\$0	\$
Medium	0	RAC-2	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		<u> </u>	\$0	\$(
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	s s	\$	FY11	\$0	\$(
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$	\$	1		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	s	\$	FY06-Comp.	IRP	\$
-		Not Evaluated	1			•						Total	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$23	FY06-Comp. I	MMRP	\$10,940
Total IRP Sites	0	Total MMRP Sites	1												•		•		•	•	FY06-Comple	te	\$10,940
IRP I	Progress												N	IMRP Prog	gress in FY0	5: No activit	ies funded.						

Installation/FI														_				DD 1 6	· • •		NIDI	750	LAIDE
	FID/C'	TC Delta from F	Y04*										RA	В				BRAC	C Year		NPL	/Propose	ed NPL
				Pha		omplet		nderway	Fut		in F	e Impact Y05**	Costs T FY05		FY05 Dobligate		FY06 Exc Planned		FY07 Pl Estimate		Estima	ated Costs (	(\$000)
						KP WIW	_	es (Action		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	WAIMI	EA TRA	AININ	G SITE																	
IRP Sites by Classifi		MMRP Sites by Classi		1 1	0	0	0	0	0	1			\$0	\$0	\$0	\$0		\$6	n l	\$0 \$:	FY08	\$0	
Response Complete	0	Response Complete	0	Study	0(0)	0(0)	0(0)	0(0)	, I	-							\$0 \$0			\$0	FY09	\$0	
High	0	RAC-1	0		0		0	0		1			\$0		\$0	_		SI SI		\$0		\$0	
Medium	0	RAC-2	0	Design		0			0				\$0		\$0						\$0 FY10	\$0	
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0		\$0	\$(		\$0	\$0 FY11	30	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0		\$0		1	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$6	0	\$0	FY06-Comp.	IRP	
		Not Evaluated	1	1		•						Total	\$0	\$0	\$0	\$0	\$0	\$0	)	\$0 \$:	FY06-Comp. 1	MMRP	\$12,0
Γotal IRP Sites	0	Total MMRP Sites	1																		FY06-Comple	ete	\$12,0
	IMAMA	A TS RUPERT / ID02	11816B9	2500																			
ARMY - K  IRP Sites by Classifi	ication	MMRP Sites by Classi	fication	500 Study	0	0	0	5	0	0		FUND	\$0	\$0	\$0	\$0		Si	0	\$0	50 FY08	\$0	
ARMY - K IRP Sites by Classif Response Complete	ication 0	MMRP Sites by Classi Response Complete	fication 0	1 1	0	0 0(0)	0 0(0)	5 0(0)	0	0		FUND FUND	\$0	_	\$0		\$0			\$0 80	50 FY08 50 FY09	\$0	
ARMY - K  IRP Sites by Classif Response Complete  High	0 0	MMRP Sites by Classi Response Complete RAC-1	0 0	Study	0(0)				0	0 5				\$0		\$0			0 5		1100		
ARMY - K  IRP Sites by Classif Response Complete  High  Medium	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2	0 0 0	Study IRA	0(0)	0(0)	0(0)	0(0)				FUND	\$0	\$0 \$0	\$0	\$0	\$0	\$(	0 5	\$0	\$0 FY09	\$0	
ARMY - K  IRP Sites by Classif  Response Complete  High  Medium  Low	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	0 0 0 0	Study IRA Design	0(0)	0(0)	0(0)	0(0)	0	5		FUND FUND	\$0 \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0	\$6	0 S	\$0 \$0	S0 FY09 FY10	\$0 \$0	,
ARMY - K  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated	0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C	0(0)	0(0)	0(0)	0(0)	0 0	5		FUND FUND	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	S(	0 5	\$0 \$0 \$0	50 FY09 50 FY10 50 FY11	\$0 \$0 \$0	\$
ARMY - K  IRP Sites by Classif  Response Complete  High  Medium  Low	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 0 5 5	Study IRA Design RA-C RA-O	0(0)	0(0)	0(0)	0(0)	0 0	5 5 0		FUND FUND	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$6 \$6 \$6		\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 S0 FY06-Comp.	\$0 \$0 \$0 \$1	\$180,
IRP Sites by Classif Response Complete High Medium Low Not Evaluated	0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C RA-O	0(0)	0(0)	0(0)	0(0)	0 0	5 5 0		FUND FUND	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1 \$1 \$1 \$1		\$0 \$0 \$0 \$0 \$0	50 FY09 50 FY10 50 FY11	\$0 \$0 \$0 \$0 IRP MMRP	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Stat	us or	Installations w	TUIL F I	טט נט	Col	iipiei	ion C	USI ES	шпа	e Grea	ter III	an 910,0	,00,000	,						Detell	se Environment	ai Kesioia	Holl Flogram
Installation/FF	ID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL	/Propose	ed NPL
				Pha				nderway		Tuture	in F	le Impact Y05**	Costs T FY05		FY05 For Obligated		FY06 Ex Planned		FY07 Pl Estimate		Estima	ated Costs (	\$000)
					F.	IXI WIN	_	es (Action		WIVIKI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
ARMY - OI	RCHAI	RD RANGE TS BOIS	E / ID021	11816A	2500			`			· ·												
IRP Sites by Classific	cation	MMRP Sites by Classi	ification	Study	0	0	0	5	0	0			\$0	\$120	\$0	\$120	\$0	\$0		\$0 \$	0 FY08	\$0	9
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)		_			\$0	\$0	\$0	\$0	\$0		j s	_	FY09	\$0	\$
High	0	RAC-1	2	1		0	0	0	0	5				-	\$0			SC			FY10	\$0	\$12,20
Medium	0	RAC-2	2	Design									\$0	\$0		\$0	\$0				_	\$0	912,20
Low	0	RAC-3	1	RA-C	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0			FY11	30	ч
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	:	\$0 \$	0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	5			\$0	\$0	\$0	\$0	\$0	\$0	:	\$0 \$	FY06-Comp.	IRP	\$
		Not Evaluated	0									Total	\$0	\$120	\$0	\$120	\$0	\$0	:	\$0 \$	FY06-Comp.	MMRP	\$173,99
Total IRP Sites	0	Total MMRP Sites	5	1										•			•			•	FY06-Comple	ete	\$173,99
FORMERL	Y USE	D DEFENSE SITES :	- IDAHO	NAT.	ENGR	R. LABO	ORATO	PRY / ID0	9799F1	43700													
IRP Sites by Classific	antion	MMRP Sites by Classi	ification	[ a. , ]	0	0	0	1	0	0			***	\$5	\$0	\$0		\$0	ıl	\$0 \$	Ū	\$0	¢
Response Complete	0	Response Complete	0	Study									\$0				\$0 \$0				FY08		
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0				_	FY09	\$0	\$12
Medium	0	RAC-2	1	Design		0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0			FY10	\$0	
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	1	\$0 \$	FY11	\$0	\$1
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	:	\$0 \$	0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	:	\$0 \$	FY06-Comp.	IRP	\$
-		Not Evaluated	0			•						Total	\$0	\$5	\$0	\$0	\$0	\$0	:	\$0 \$	FY06-Comp.	MMRP	\$143,82
Total IRP Sites	0	Total MMRP Sites	1														1			•	FY06-Comple	ete	\$143,82
IRP Progress Planned	J	in FY05:		•								MMR			gress in FY05 or FY06-FY07			his time.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Tubic o I but	us or	installations w	im r i	00 10	Coi	прісі	ion C	JUST ES	шпа	c Grea	tti in	απ φτυ,	,00,000	<u>,                                     </u>					Deten	3C LIIVIIOIIII	icitai restore	ition Program
Installation/Fl	TID/C	TC Delta from F	Y04*										RA	В			BF	AC Ye	ar	N	PL/Propos	ed NPL
						Complet	ed U	nderway	I	Tuture		le Impact Y05**	Costs T FY05		FY05 Fo		FY06 Execution Planned (\$000		7 Planning	Est	timated Costs	(\$000)
				Pha	se I	RP MM	IRP II	RP MMR	P IR	P MMRI				(4 * * * )	B	(4000)		/	(4000)			(+ )
							Si	tes (Action	ns)		IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP MMI	P IRP	MMRP	Fiscal Year	r IRP	MMRP
Illinois																						1
ARMY - C	IARLI	S MELVIN PRICE S	SPT CTR	/ IL52	138203	37600																
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	28	0	0	3	0	0			\$0	\$188	\$0	\$188	\$0	\$0	\$0	FY08	\$0	\$
Response Complete	28	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$3,97
High	0	RAC-1	0	Design	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0		FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$
Low	0	RAC-3	2											-	1					_		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	**			
Not Required	0	RAC-5	1	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Cor	np. IRP	\$
		Not Evaluated	0									Total	\$0	\$188	\$0	\$188	\$0	\$0	\$0	FY06-Con	np. MMRP	\$12,201
Total IRP Sites	28	Total MMRP Sites	3																	FY06-Cor	nplete	\$12,20
ARMY - JO	LIET	AAP / IL52138204600	00 / C-ES	Т											RAB				NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	55	4	0	0	0	0			\$15,076	\$475	\$0	\$15	\$0	\$0	\$0	FY08	\$349	\$
Response Complete	35	Response Complete	1	IRA	9(10)	0(0)	1(1)	0(0)					\$2,149	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$581	\$
High	14	RAC-1	0	Design	29	0	0	0	0	0			\$4,083	\$0	\$14	\$0	\$0	\$0	\$0 5	FY10	\$336	\$
Medium	0	RAC-2	0	RA-C	10	0	20	0	0	3			\$46,764	\$0	\$17,395	\$0	\$2,939	\$739	\$1,681	FY11	\$341	\$
Low	6	RAC-3	1		0	0	2	0	0	0			\$30,495	\$0	\$6,496	\$0	65.010	\$0	\$1,378	50		
Not Evaluated	0	RAC-4	2	RA-O	3	0	1	0		0					\$5,496	\$0	\$5,919	\$0		_	TDD	****
Not Required	0	RAC-5	0	LTM	3	U	1	0	2	0			\$2,418	\$0			\$0		_	FY06-Cor	•	\$16,04
		Not Evaluated	0									Total	\$100,985	\$475	\$23,910	\$15	\$8,858	\$739	\$3,059	FY06-Con		\$739
Total IRP Sites	55	Total MMRP Sites	4	Five-Y	ear Revi	iew Comp	pleted an	d Planned fo	or Future	:										FY06-Cor	nplete	\$16,78
		in FY05: Refer to page I-105  06-FY07: Refer to page I-105										MMR			gress in FY05 or FY06-FY07							

 $<sup>{\</sup>rm *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/FI	TID/C	TC Delta from F	Y04*										RA	В				BRA	C Year		NP	L/Propos	ed NPL
					C	Complete	d U	Jnderway	]	Future		le Impact Y05**	Costs T		FY05 I Obligate		FY06 Ex Planned		FY07 Pl		Fetir	nated Costs	(\$000)
				Pha	se I	RP MM	RP I	RP MMF	RP IR	P MMRP		105	1105	φ000)	Obligate	α (φοσο)	Tamicu	(ψ000)	Listinati	ι (ψοσο)	Listii	nateu Costs	(ψ000)
		Si	ites (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
ARMY - RO	OCK IS	LAND ARSENAL / I	L521382	183300	/ C-Tl	ECH / C	-EST																
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	28	0	1	1	0	0			\$7,905	\$253	\$323	\$13	\$0	\$1,50	03	\$0 \$	FY08	\$1,068	
Response Complete	27	Response Complete	0	IRA	1(1)	0(0)	1(1)	0(0)					\$132	\$0	\$0	\$0	\$0	5	50 5	50 \$	FY09	\$1,893	
High	1	RAC-1	0	Design	2	0	0	0	0	1			\$10	\$0	\$0	\$0	\$0	5	50 5	50 \$	FY10	\$1,505	
Medium	0	RAC-2	0	RA-C	2	0	1	0	0	1			\$8,344	\$0	\$6,979	\$0	\$150	5	50 \$1:	53 \$21	FY11	\$1,567	
Low	1	RAC-3	1	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0		50	so s			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0					\$0 <b>S</b>	FY06-Com	, IDD	\$13,3
Not Required	0	RAC-5	0	LIM								Total	\$16,391	\$253				\$1,50			+		\$13,3
Total IRP Sites	29	Not Evaluated Total MMRP Sites	0									Total	\$10,391	φ233	\$1,302	913	\$130	φ1,50	31.	33 \$22	FY06-Comp		\$15,0
	-																				r 100-Comp	nete	\$15,0
	Ü	in FY05: No activities funded  06-FY07: No activities funded										MMR			gress in FY0 or FY06-FY0								
ARMY - SA	VANN	A DEPOT ACTIVIT	Y / IL52	1382080	300										RAB	BR	AC 1995			NPL			

ARMY - SA	VANN	A DEPOT ACTIVIT	Y / IL52	1382080	0300									RAB	BRA	C 1995		N.	PL		
IRP Sites by Classifi	cation	MMRP Sites by Class	ification	Study	81	13	33	12	0	0		\$34,450	\$687	\$7,393	\$524	\$678	\$5,733	\$0	\$460	FY08 \$1,119	\$633
Response Complete	74	Response Complete	13	IRA	5(5)	1(1)	2(2)	0(0)				\$5,384	\$0	\$641	\$0	\$0	\$0	\$0	\$0	FY09 \$1,830	\$10,125
High	13	RAC-1	3	Design	5	0	2	0	11	3		\$13,180	\$4,910	\$138	\$0	\$0	\$0	\$265	\$0	FY10 \$564	\$5,855
Medium	8	RAC-2	8	RA-C	7	0	3	0	23	9		\$44,102	\$0	\$0	\$0	\$5,041	\$0	\$2,775	\$0	FY11 \$15,340	\$25
Low	19	RAC-3	1	<u> </u>					23				Ψ0	Ψ0	ψ0						
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	6	0		\$688	\$500	\$0	\$0	\$90	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	12	9		\$816	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$72,81
		Not Evaluated	0			-					Total	\$98,620	\$6,097	\$8,172	\$524	\$5,809	\$5,733	\$3,040	\$460	FY06-Comp. MMRP	\$26,618
Total IRP Sites	114	Total MMRP Sites	25													-				FY06-Complete	\$99,434
IRP	Progress	in FY05: Refer to page I-180	)	_								M	MRP Prog	ress in FY05	Refer to pa	ge I-180					

IRP Progress Planned for FY06-FY07: Refer to page I-180

MMRP Progress Planned for FY06-FY07: Refer to page I-180

Table J-1 Sta	tus or	installations w	шті	υυιυ	Col	inpiei	ion C	OSI ES	шпас	e Grea	iter in	an \$10,	000,000	,						Detells	se Elivii	onmental Restora	ation Frogram
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Pha	上			nderway		uture	in F	le Impact Y05**	Costs T FY05	hrough (\$000)	FY05 Obligate	Funds ed (\$000)	FY06 E		FY07 Pla Estimate			<b>Estimated Costs</b>	(\$000)
					F	KI MIV		tes (Action		WINIK	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal	Year IRP	MMRP
NAVY - GI	REAT L	AKES NTC / IL5170	02259600	)	•						•							•		,			
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	14	2	9	3	10	0	FUND		\$3,624	\$0	\$385	\$0	\$71	0 \$227	\$655	\$31	FY08	\$3,187	\$1,811
Response Complete	11	Response Complete	2	IRA	5(6)	0(0)	0(0)	0(0)			REG		\$2,687	\$0	\$0	\$0	\$68	9 \$0	\$0	\$	FY09	\$1,666	\$51
High	5	RAC-1	0	Design	1	0	0	0	7	0	REG		\$88	\$0	\$0	\$0	) s	0 \$0	\$95	\$	FY10	\$1,664	\$1,703
Medium	3	RAC-2	1	RA-C	4	0	1	0	8	3	REG		\$4,137	\$0	\$1,494	\$0	\$54	0 \$0	\$0	\$	FY11	\$1,826	\$2,305
Low	14	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	so	) SO	j s	0 \$0	\$0	\$	0		
Not Evaluated  Not Required	0	RAC-4	0	LTM	0	0	0	0	12	1			\$0	\$0	\$0	\$0	) s	0 \$0	\$62	\$	FY06	-Comp. IRP	\$13,696
Not Required	0	Not Evaluated	0									Total	\$10,536	\$6	0 \$1,879	so	\$1,939	\$227	\$812	_	_	-Comp. MMRP	\$6,685
Total IRP Sites	33	Total MMRP Sites	5	Five-Ye	ear Rev	iew Planr	ned for Fi	ıture					,								<b>□</b> ├──	-Complete	\$20,381
IRP	Progress	in FY05: Site 17 remedial in Study for Site 22 w.  06-FY07: Site 16 Final Reconshould be underway	vestigation/ris as also final ii	k assessme n FY05. Cl	ent report eanup at	was final i Site 18 is u	n FY05. Si nderway, a	te 22 RI/RA redditional site	charactrizat	tion expected	ord of Decision				ogress in FY(						1100	Complete	<b>*************************************</b>

AIR FORCE	E - CH	ANUTE AFB / IL557	00247570	00 / C-T	ECH /	C-REG	;							RAB	BRA	C 1988		Propos	ed NPI	ı	
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	16	0	59	13	0	0		\$60,982	\$240	\$8,368	\$0	\$0	\$0	\$1,392	\$0	FY08 \$7,137	\$0
Response Complete	11	Response Complete	0	IRA	24(44)	0(0)	3(5)	0(0)				\$26,654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$6,430	\$0
High	11	RAC-1	0	Design	0	0	0	0	42	0		\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$1,272	\$0
Medium	3	RAC-2	0	RA-C	3	0	5	0	42	0		\$17,395	\$0	90	\$0	\$0	\$0	\$0	\$0	FY11 \$858	\$0
Low	1	RAC-3	0	101-0					42			\$17,373	\$0	\$0	ΨΟ						
Not Evaluated	49	RAC-4	0	RA-O	0	0	0	0	39	0		\$1,323	\$0	\$0	\$0	\$2,004	\$0	\$5,461	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	38	0		\$540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$43,917
		Not Evaluated	13								Total	\$108,011	\$240	\$8,368	\$0	\$2,004	\$0	\$6,853	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	75	Total MMRP Sites	13	Five-Y	ear Revi	ew Unde	rway and	Planned fo	or Future											FY06-Complete	\$43,917
IRP	Progress	in FY05: Refer to page I-42	·									М	MRP Prog	ress in FY05	5: Refer to pa	ige I-42					

IRP Progress Planned for FY06-FY07: Refer to page I-42

MMRP Progress Planned for FY06-FY07: Refer to page I-42

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Pha	L	Complet		nderway		uture	in F	le Impact Y05**	Costs T FY05	hrough (\$000)	FY05 Obligate	Funds d (\$000)	FY06 Ex		FY07 Pla Estimate			<b>Estimated Costs</b>	(\$000)
				1		IRP MM		RP MMF tes (Actio		? MMR	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Y	Year IRP	MMRP
AIR FORCE	E - SC	OTT AIR FORCE BA	SE / IL5	571824	17700	/ C-ES	ſ	-			<b>!</b>									"			
IRP Sites by Classif	ication	MMRP Sites by Class	ification	Study	9	1	25	0	1	0	FUND		\$12,542	\$0	\$4,421	\$0	\$2,458	\$0	\$498	\$0	FY08	\$8,388	\$0
Response Complete	0	Response Complete	1	IRA	7(9)	0(0)	1(1)	0(0)			FUND		\$1,863	\$0	\$0	\$0	\$(	\$0	\$515	\$0	FY09	\$8,227	\$0
High	9	RAC-1	0	Design	0	0	1	0	16	0	FUND		\$2,317	\$0	\$346	\$0	\$(	\$0	\$566	\$0	FY10	\$1,342	\$0
Medium	8	RAC-2	0	RA-C	0	0	0	0	19	0	FUND		\$2,191	\$0	\$0	\$0	\$1,24	\$0	\$0	\$0	FY11	\$13,976	\$0
Low	8	RAC-3	0	RA-O	0	0	0	0	19	0			\$0	\$0	\$0	\$0	\$(	\$0	\$0	\$0			
Not Evaluated  Not Required	10	RAC-5	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	S	\$0	\$0	\$0	FY06-	Comp. IRP	\$108,891
110t Roquireu	0	Not Evaluated	0			-			Į		1	Total	\$18,913	\$0	\$4,767	\$0	\$3,705	\$0	\$1,579	\$0	FY06-0	Comp. MMRP	\$0
Total IRP Sites	35	Total MMRP Sites	1														ı	1			FY06-	Complete	\$108,891
IRP	Progress	in FY05: In 2005, 4 PA/SIs a scheduled. Two R	and 5 RIs wer	re awarded,	, in addit	ion to 24 pro	jects alrea	dy under cont	ract. All pro	ojects are pro	gressing as		N	IMRP Pro	gress in FY(	)5: No activit	ies funded.						
IRP Progress Planne	ed for FY	96-FY07: In 2006, 5 addition 2007, 4 RDs are pr	al RI/FSs are	programm	ed (inclu	iding 4 for A	.OCs conve	erted to sites)	and 4 ROD			MMR	P Progress	Planned fo	or FY06-FY(	07: No activit	ies funded.						

## FORMERLY USED DEFENSE SITES - CAMP ELLIS MILITARY RES / IL59799F217300 / C-EST

IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	1	0	1	1	0	0		\$490	\$1,547	\$0	\$101	\$0	\$6	\$0	\$0	FY08 \$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$710	\$0	\$20	FY09 \$0	\$0
High	0	RAC-1	1	Design	0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	1	RAC-2	0	RA-C	0	0	0	0	2	1		\$0	\$0	90	\$0	\$0	\$0	\$0	\$0	FY11 \$988	\$0
Low	0	RAC-3	0	KA-C			Ů	Ü	2	•		\$0	30	30	<b>5</b> 0	, ,					
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$13,730
		Not Evaluated	0								Total	\$490	\$1,547	\$0	\$101	\$0	\$716	\$0	\$20	FY06-Comp. MMRP	\$21,133
Total IRP Sites	2	Total MMRP Sites	1																	FY06-Complete	\$34,863

IRP Progress in FY05: No activities funded.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

MMRP Progress in FY05: Conducted engineering evaluation and cost analysis activities.

MMRP Progress Planned for FY06-FY07: Complete EE/CA activities and initiate interim removal activities.

Installation/FI																							
	FID/C	TC Delta from FY	Y04*										RAI	В				BRA	C Year		NPL/	Propose	ed NPL
								nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 I Obligated		FY06 Ex		FY07 P		Estimate	ed Costs (	<b>\$000</b> )
				Pha	se I	RP MM		RP MMR		MMRP	_												
							Sit	es (Actior	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERL	Y USE	D DEFENSE SITES -	GREEN	RIVE	R ORI	) PLAN	T/IL5	9799F221	1400 / C	-EST													
IRP Sites by Classific	cation	MMRP Sites by Classifi	ication	Study	1	0	1	1	0	0			\$275	\$103	\$0	\$83	\$0	\$	74	\$0 \$10	FY08	\$0	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0		\$0 5	\$0 \$0	FY09	\$0	\$(
High	0	RAC-1	0	Design	1	0	0	0	1	1			\$409	\$0	\$0	\$0	\$(		\$0 5	50 \$6	FY10	\$31	\$0
Medium	1	RAC-2	0	RA-C	1	0	0	0	1	1			\$751	\$0	\$0	\$0	\$(		\$0	\$0 \$0	FY11	\$0	\$(
Low	0	RAC-3	1		0	0	0	0	1	0			\$0	\$0	\$0	\$0			\$0	\$0 \$0			
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	1					\$0		\$(	_					
Not Required	0	RAC-5	0	LTM	0	U	U	U	2	1			\$0	\$0		\$0	\$3	_		_	FY06-Comp. II		\$76
		Not Evaluated	0									Total	\$1,435	\$103	\$0	\$83	\$31	\$	74	\$0 \$10	FY06-Comp. M		\$16,058
Total IRP Sites	2	Total MMRP Sites	1																		FY06-Complete	e	\$16,818
IRP Progress Planner	d for FY(	06-FY07: No activities funded																					
			at this time.									MMRI	P Progress	Planned fo	r FY06-FY0	7: Complete	site investiga	tion phase.					
		D DEFENSE SITES -	NAVAL	. WEA			TRIAL				9799F767												
IRP Sites by Classific	cation	MMRP Sites by Classifi	NAVAL ication	. WEA	0	0	1	0	/ <b>E PLA</b>	NT / IL59	9799F767		P Progress	\$0	r FY06-FY0		Si			so so	FY08	\$0	
IRP Sites by Classific Response Complete		MMRP Sites by Classiff Response Complete	NAVAL	. WEA			1 0(0)				9799F767								\$0 5	\$0 \$6	FY08 FY09	\$0	\$0
IRP Sites by Classific Response Complete High	0 1	MMRP Sites by Classiff Response Complete RAC-1	NAVAL	. WEA	0	0	1	0			9799F767		\$607	\$0	\$0	\$0	Si		\$0 5				\$(
IRP Sites by Classific Response Complete High Medium	0 1 0	MMRP Sites by Classifi Response Complete RAC-1 RAC-2	NAVAL ication 0 0 0	Study IRA	0 1(1)	0 0(0)	1	0 0(0)	0	0	9799F767		\$607 \$105	\$0	\$0	\$0	St St		\$0 S	\$0 \$6	FY09	\$0	\$6
IRP Sites by Classific Response Complete High Medium Low	0 1 0	MMRP Sites by Classifi Response Complete RAC-1 RAC-2 RAC-3	NAVAL  ication  0 0 0	Study IRA Design	0 1(1) 0	0 0(0)	1 0(0) 1	0 0(0)	0	0	9799F767		\$607 \$105 \$5	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	St St		\$0 S	\$60 \$60 \$6	FY09 FY10	\$0 \$0	\$6
IRP Sites by Classific Response Complete High Medium Low Not Evaluated	0 1 0 0 0	MMRP Sites by Classifi Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	NAVAL ication 0 0 0 0	Study IRA Design RA-C	0 1(1) 0	0 0(0) 0	1 0(0) 1	0 0(0) 0	0	0 0	9799F767		\$607 \$105 \$5	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$( \$( \$(		\$0 \$1 \$2 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3 \$3	50 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$6	FY09 FY10 FY11	\$0 \$0 \$807	\$6 \$6
IRP Sites by Classific Response Complete High Medium Low	0 1 0	MMRP Sites by Classifi Response Complete RAC-1 RAC-2 RAC-3	NAVAL  ication  0 0 0	Study IRA Design RA-C RA-O	0 1(1) 0 0	0 0(0) 0	1 0(0) 1 0	0 0(0) 0 0	0	0 0 0	9799F767		\$607 \$105 \$5 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$1 \$1 \$1 \$1 \$1		\$0 \$3 \$0 \$3 \$0 \$3 \$0 \$3 \$0 \$3	\$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60	FY09 FY10 FY11	\$0 \$0 \$807	\$13,86
IRP Sites by Classific Response Complete High Medium Low Not Evaluated	0 1 0 0 0	MMRP Sites by Classifi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	NAVAL ication 0 0 0 0 0 0	Study IRA Design RA-C RA-O	0 1(1) 0 0	0 0(0) 0	1 0(0) 1 0	0 0(0) 0 0	0	0 0 0	9799F767	100	\$607 \$105 \$5 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1 \$1 \$1 \$1 \$1 \$1 \$1		\$0 \$3 \$0 \$3 \$0 \$3 \$0 \$3 \$0 \$3	\$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60 \$60	FY09 FY10 FY11 FY06-Comp. II	\$0 \$0 \$807 RP	\$13,864 \$13,864

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

Table J-1 Sta	tus of	Installations w	ith FY	06 to	Cor	nplet	ion C	Cost Est	imat	e Grea	ter Th	an \$10,0	000,000							Defens	e Environmental Restor	ation Program
Installation/Fl	FID/C	TC Delta from F	Y04*										RAI	3				BRA	C Year		NPL/Propo	sed NPL
				Phas				nderway		uture	in F	le Impact Y05**	Costs Th		FY05 F Obligated		FY06 Exc		FY07 Pla Estimate		Estimated Costs	(\$000)
					"   1	RP MM	_	RP MMR tes (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	NIKE C	-54 - 0	RLAN	JD PAR		•		-EST	1111	1/21/2242	1111	.,	1111	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1111		1111	.,,,,,,,,,	11000111001111111	1/21/211
IRP Sites by Classifi		MMRP Sites by Classic			1	0	1	0	0	0			\$313	\$0	\$13	\$0	\$25		50 5	60 \$0	FY08 \$	\$0
Response Complete	1	Response Complete	0	Study IRA	0(0)	0(0)	0(0)	0(0)						\$0		\$0	\$25		50 S		FY09 \$	
High	1	RAC-1	0		0(0)	0(0)	1	0		0			\$0		\$0					0 \$0		
Medium	0	RAC-2	0	Design	1		•		0				\$26	\$0	\$0	\$0					1110	
Low	0	RAC-3	0	RA-C	1	0	0	0	1	0			\$210	\$0	\$0	\$0	\$0			0 \$0	FY11 \$45	30
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	;	\$0 \$	0 \$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	;	\$0 \$	0 \$0	FY06-Comp. IRP	\$16,850
		Not Evaluated	0			•						Total	\$549	\$0	\$13	\$0	\$25	\$	so \$	0 \$0	FY06-Comp. MMRP	\$0
Total IRP Sites	2	Total MMRP Sites	0																		FY06-Complete	\$16,850
IRP Progress Planne	d for FY(	06-FY07: Complete site invest					MMR	P Progress l	Planned fo	r FY06-FY07	7: No Identif	ied MMRP Sit	es.									
		D DEFENSE SITES -		-70 - N		VILLE	/ IL597		00 / C-F	ı					RAB						7	
IRP Sites by Classif		MMRP Sites by Classic		Study	0	0	1	0	0	0			\$5,163	\$0	\$427	\$0			50 5	\$0 \$0	FY08 \$79	\$0
Response Complete	0	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$69	\$0	\$0	\$0	\$0		\$0 \$0	0 \$0	FY09 \$63:	
High	1	RAC-1	0	Design	0	0	1	0	0	0			\$116	\$0	\$0	\$0	\$46		\$0 \$0	0 \$0	FY10 \$620	\$0
Medium	0	RAC-2	0	RA-C	0	0	1	0	0	0			\$1,020	\$0	\$0	\$0	\$0		\$65	2 \$0	FY11 \$979	\$0
Low Not Evaluated	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	:	\$0 \$15	3 \$0		
Not Evaluated  Not Required	0	RAC-4	0	LTM	1	0	0	0	1	0			\$9	\$0	\$0	\$0	\$0	:	\$0 \$	0 \$0	FY06-Comp. IRP	\$11,321
Not Required	U	Not Evaluated	0				1					Total	\$6,377	\$0	\$427	\$0	\$151	9	50 \$80	5 \$6	1	\$0
Total IRP Sites	1	Total MMRP Sites	0											φ	7.2/	φυ	7-52			1	FY06-Complete	\$11,321
		Toma miniti Dites	_ 0																		1 1 00-complete	411,521

IRP Progress in FY05: The Draft Final Remedial Investigation has been completed and reviewed by the regulators. An additional effort is being pursued to define the northern boundary of the plume and will be added to the Final R1 as an Addendum. The Feasibility study has been

IRP Progress Planned for FY06-FY07: The contract including the FS, Proposed Plan, ROD and conceptual RD was awarded during FY04. The Feasibility Study, Proposed Plan, Record of Decision and Remedial Design will be completed. Work will begin on implementation of the Remedial Action.

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/Fi	ID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/Prop	sed NPL
				DI				nderway		uture		le Impact Y05**	Costs T FY05 (		FY05 Fund Obligated (\$0		FY06 Ex Planned		FY07 Pla Estimate		Estimated Cos	ts (\$000)
				Pha	se I	RP MM	_	RP MMR		P MMRI	_											
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP MM	IRP	IRP	MMRP	IRP :	MMRP	Fiscal Year IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES	- NIKE S	SL-40 - 1	HECK	ER / IL	.59799F	220900 /	C-EST													
IRP Sites by Classifi	cation	MMRP Sites by Class	ification	Study	2	0	1	0	0	0			\$132	\$0	\$0	\$0	\$0	\$0	\$	0 \$6	FY08	\$0 \$6
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	FY09	\$0 \$0
High	0	RAC-1	0	Design	2	0	0	0	1	0			\$266	\$0	\$0	\$0	\$0	\$0	\$0	\$6	FY10	\$0 \$0
Medium	1	RAC-2	0	RA-C	2	0	0	0	1	0			\$102	\$0	\$0	\$0	\$0	\$0	\$(	) \$(	FY11	70 \$0
Low	0	RAC-3	0	l	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		<u> </u>	
Not Evaluated	0	RAC-4	0	RA-O	0	0	1	0		0					\$0	\$0		\$0				
Not Required	0	RAC-5	0	LTM		U	1	U	1	0			\$2	\$0			\$0		\$0		H	\$15,974
		Not Evaluated	0									Total	\$502	\$0	\$0	\$0	\$0	\$0	\$0	\$(	FY06-Comp. MMRP	\$0
Total IRP Sites	3	Total MMRP Sites	0																		FY06-Complete	\$15,974
FORMERI	Y USE	D DEFENSE SITES	- SANGA	AMON	ORDN	IANCE	PLANT	T / IL5979	99F2216	600 / C-ES	ST								N	NPL		
IRP Sites by Classifi	4	MMRP Sites by Classi	:6: 4:	1		0		1	0	0					\$0			\$65	\$	0 820	FY08 \$1,3	
TRP Sites by Classifi	0	Response Complete	incation	Study	1 1	U	1	1	U	U											1    FY08   \$1,	20 0
Response Complete			0		0(0)	0(0)	0(0)	0(0)					\$710	\$114		\$93	\$0					
Response Complete	0		0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0 \$0
High	0	RAC-1	0	IRA Design	1	0(0)	0(0)	0(0)	1	1							\$0 \$0	\$0 \$0	\$0 \$0	\$(	FY09 FY10 S	\$0 \$6 19 \$6
High Medium	1	RAC-1 RAC-2	0	]					1	1			\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0	\$(	FY09 FY10 \$1	\$0 \$0 19 \$0
High		RAC-1	0	Design	0	0	0	0	1 1 0				\$0 \$43	\$0 \$0	\$6	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0 \$5 \$0	FY09 FY10 St	\$0 \$0 19 \$0
High Medium Low	1	RAC-1 RAC-2 RAC-3	0 0	Design RA-C	0 0	0	0	0		1			\$0 \$43 \$791	\$0 \$0 \$0	\$0 \$6 \$19	\$0 \$0 \$0	\$0 \$0 \$5	\$0 \$0 \$0	\$0 \$0 \$60£	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	FY09 FY10 St	\$0 \$0 19 \$0 \$0 \$0
High  Medium  Low  Not Evaluated	0	RAC-1 RAC-2 RAC-3 RAC-4	0 0 1 0	Design RA-C RA-O	0 0	0 0	0 1 0	0 0	0	0		Total	\$0 \$43 \$791 \$0	\$0 \$0 \$0 \$0	\$0	\$0 \$0 \$0 \$0	\$0 \$0 \$5 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$60 \$0	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	FY10 S FY11	\$0 \$0 19 \$0 \$0 \$0 \$0 \$6,542
High  Medium  Low  Not Evaluated	0	RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 1 0 0	Design RA-C RA-O	0 0	0 0	0 1 0	0 0	0	0		Total	\$0 \$43 \$791 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$6 \$19 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$5 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$605 \$0 \$0	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	FY09 FY10 S FY11 FY06-Comp. IRP	\$0 \$0 19 \$0

Table J-1 Stat	us of	Installations w	ith FY	06 to	Cor	mplet	ion C	ost Est	imat	e Grea	ter Th	an \$10,0	000,000	1					Defens	e Environn	nental Restora	tion Program
Installation/FI	ID/C	TC Delta from F	Y04*										RAI	3			BRA	C Year		N	PL/Propos	ed NPL
				Pha		•		nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 Funds Obligated (\$000)		Execution ed (\$000)	FY07 P Estimat		Est	timated Costs	\$000)
					" <u>  1</u>	RP MM	_	RP MMR es (Action		P MMR	IRP	MMRP	IRP	MMRP	IRP MMRF	) IRP	MMRP	IRP	MMRP	Fiscal Year	r IRP	MMRP
FORMERI	V IISF	D DEFENSE SITES	- SENEC	A SHIP	VARI	DS / II 5					1111	1/11/1141	110	14114141	TRI IVIIRI	1101	11111111	110	MANAGE	I iscui I cui	- 111	WINIE
IRP Sites by Classifi		MMRP Sites by Class			0		1	0	0	0	<u> </u>				\$0		.	\$0	\$0 \$0	1	\$0	
Response Complete	0	Response Complete	0 0	Study			0(0)	0(0)	-	0			\$525	\$0		\$0	30			FY08	\$0	20
High	0	RAC-1	0	IRA	0(0)	0(0)							\$0	\$0		\$0				FY09		\$(
Medium	1	RAC-2	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	30			FY10	\$0	\$0
Low	0	RAC-3	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	FY11	\$0	\$0
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	FY06-Cor	np. IRP	\$62,503
		Not Evaluated	0									Total	\$525	\$0	\$0	\$0	\$0	\$0	\$0 \$0	FY06-Con	np. MMRP	\$0
otal IRP Sites	1	Total MMRP Sites	0									,				•		•		FY06-Cor	nplete	\$62,503
IRP Progress Planned	l for FY(	<b>06-FY07:</b> No activities funde	d at this time.									MMR	P Progress	Planned fo	r FY06-FY07: No Iden	ntified MMR	<sup>9</sup> Sites.					
Indiana NAVY - CE	ANE N	ISWC / IN517002350	000												RAB							
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	9	1	24	2	1	0			\$29,570	\$0	\$3,088	\$0 \$	309 \$	74	\$0 \$0	FY08	\$1,935	\$799
Response Complete	9	Response Complete	1	IRA	16(24)	0(0)	0(0)	0(0)					\$29,395	\$0	\$0	\$0	\$92	\$0	\$0 \$0	FY09	\$3,478	\$0
High	11	RAC-1	0	Design	0	0	4	0	10	0			\$181	\$0	\$181	\$0 S	105	\$0	\$0 \$0	FY10	\$4,559	\$0
Medium	9	RAC-2	0	RA-C	0	0	3	0	10	0			\$8,667	\$0	\$34	\$0 \$4,	019	\$0 \$2,0	53 \$0	FY11	\$4,496	\$0
Low	5	RAC-3	1	RA-O	0	0	0	0	3	0			\$0	\$0		\$0	\$0	\$0	\$0 \$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	1	0	17	0			\$0	\$0			-	\$0 \$1		FY06-Cor	nn IRP	\$24,404
Not Required	0	RAC-5	1	21111					1,			Total	\$67,813	\$0		\$0 \$4,	-		_	-	•	\$24,404
		Not Evaluated	0									Totai	\$07,013	20	\$3,303	φυ 54,	3.	32,2	10 30	FY06-Con	np. MINIKP	\$873

IRP Progress in FY05; RFIs were completed at three sites. RFIs are in progress at twelve SWMUs. Corrective Measures Studies (CMS) were completed at two SWMUs. CMS are in progress at five SWMUs. CM Designs are in progress at two SWMUs. PAs were completed at five MRP sites.

Five-Year Review Planned for Future

IRP Progress Planned for FY06-FY07: RFIs will be in progress at eleven SWMUs. CMS will be in progress at eleven SWMUs. CM Designs will be in progress at eight SWMUs. CM Implementation or IM will be in progress at eight SWMUs. Long Term Monitoring will be in progress at six SWMUs.

MMRP Progress in FY05: No actions taken.

MMRP Progress Planned for FY06-FY07: No actions planned.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Total MMRP Sites

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$25,277

Total IRP Sites

FY06-Complete

IRP Sites by Classification	RISSOM AIR FORCE		Phas			ed U	nderway	F	uture	C-111												
IRP Sites by Classification	RISSOM AIR FORCE		Phas	se 📊				-	uture		le Impact Y05**	Costs Tl FY05 (		FY05 Fund		FY06 Exec		Y07 Pla		Estimo	tad Casts (	(0004
IRP Sites by Classification	RISSOM AIR FORCE			1	RP MM	RP IR	P MMRI	P IRI	P MMRP		105**	F 1 05 (	(\$000)	Obligated (\$0	00)	Planned (	5000) 1	Estimate	(\$000)	Esuma	ted Costs (	\$UUU)
IRP Sites by Classification	RISSOM AIR FORCE					Sit	es (Action	s)		IRP	MMRP	IRP	MMRP	IRP MM	IRP	IRP N	IMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
		E BASE / I	IN55721	124472	00 / C-E	EST								RAB	BRA	C 1991						
	MMRP Sites by Class	sification	Study	29	0	2	5	3	0			\$12,111	\$0	\$837	\$0	\$0	\$0	\$0	\$0	FY08	\$2,605	5
Response Complete 24	Response Complete	0	IRA	4(4)	0(0)	4(5)	0(0)					\$1,257	\$0	\$277	\$0	\$388	\$0	\$96	\$0	FY09	\$1,618	\$
High 1	RAC-1	0	Design	2	0	1	0	1	0			\$103	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,027	\$
Medium 0	RAC-2	0	RA-C	2	0	0	0	5	0			\$2,249	\$0	\$0	\$0	\$293	\$0	\$0	\$0	FY11	\$335	\$
Low 3	RAC-3	0	-	2	0	2	0	1	0			\$1,674	\$0	\$116	\$0	\$1,033	\$0	\$304				
Not Evaluated 4	RAC-4	0	RA-O	2	0	1	0	7	0					\$0	\$0	\$1,033	\$0	\$400		4	nn.	*
Not Required 2	RAC-5	0	LTM	-	U	1	0	7	0			\$2,132	\$0							1100 comp.		\$10,04
	Not Evaluated	5									Total	\$19,526	\$0	\$1,230	\$0	\$1,714	\$0	\$800	\$0	FY06-Comp. N		\$
Total IRP Sites 34	Total MMRP Sites	5	Five-Ye	ear Revi	ew Comp	leted														FY06-Comple	te	\$10,04
FORMERLY U	SED DEFENSE SITES	- CAMP	ATTER	BURY	7 / IN59	799F35	6800															
IRP Sites by Classification	MMRP Sites by Class	sification	Study	0	0	0	1	0	0			\$0	\$83	\$0	\$64	\$0	\$46	\$0	\$0	FY08	\$0	:
Response Complete 0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$
High 0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$
Medium 0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$
Low 0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated 0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY06-Comp. I	DD	
Not Required 0	RAC-5	0	LIM	-					•		Total	\$0	\$83		\$64	\$0	\$46	\$0		FY06-Comp. I		\$10,03
Γotal IRP Sites 0	Not Evaluated Total MMRP Sites	0									Total	<b>50</b>	\$63	90	304	30	940		φυ	FY06-Complete	-	\$10,03
	ess in FY05:		l									M	IMDD Duo	gress in FY05: Co	admoted of					1 1 00 Comple		,

IRP Progress Planned for FY06-FY07:

MMRP Progress Planned for FY06-FY07: Complete site investigation phase.

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/FI	FID/C'	TC Delta from F	Y04*										RAI	В				BRAC	Year		NP	L/Propos	ed NPL
				Pha		-		nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estin	ated Costs (	(\$000)
					-	RP MM		RP MMI tes (Actio		MMR	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- KINGS	BURY	ORDN	NANCE	PLAN	Γ / IN597	99F357(	000 / C-T	ECH / C-	EST							N	NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	3	0	2	1	0	0	TECH	TECH	\$3,546	\$84	\$79	\$79	\$716	\$43	\$72	0 \$0	FY08	\$312	\$
Response Complete	3	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)					\$2,980	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$152	\$
High	1	RAC-1	1	Design	1	0	1	1	1	0			\$140	\$65	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,892	\$
Medium	0	RAC-2	0	RA-C	3	0	0	1	2	0			\$541	\$57	\$0	\$0	\$0	\$0	\$6	\$(	FY11	\$406	\$
Low	1	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$(			
Not Evaluated  Not Required	0	RAC-4	0	LTM	0	0	0	0	5	1			\$0	\$0	\$0	\$0	\$0	\$0	\$6	\$(	FY06-Comp	IRP	\$14,56
7 tot Required	-	Not Evaluated	0			-	l				1	Total	\$7,207	\$206	\$79	\$79	\$716	\$43	\$720	\$0	FY06-Comp	MMRP	\$21,618
Total IRP Sites	5	Total MMRP Sites	1										<u> </u>		1	1		1		1	FY06-Comp		\$36,187
		in FY05: Property sitewide in AOCs  106-FY07: Execute mod to con Execute contract for	ion languag	ge. Mostly res	earch comp	leted to identi	MMR			gress in FY0 or FY06-FY0			d completed dr	aft program	matic work p	an.							

IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	3	0	0	0	0	1		\$106	\$0	\$0	\$0	\$0	\$125	\$0	\$0	FY08 \$0	\$0
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	0	RAC-1	0	Design	1	0	0	0	0	1		\$51	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$9	\$0
Medium	0	RAC-2	0	RA-C	2	0	0	0	0	1		\$266	\$0	SO.	\$0	\$0	\$0	\$0	\$0	FY11 \$0	\$0
Low	0	RAC-3	0											**							
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	1	LTM	0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$18
		Not Evaluated	0								Total	\$423	\$0	\$0	\$0	\$0	\$125	\$0	\$0	FY06-Comp. MMRP	\$12,717
Total IRP Sites	3	Total MMRP Sites	1	]																FY06-Complete	\$12,735

IRP Progress in FY05: No activities funded.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: Conduct site investigation activities.

Installation/Fl	TID/C	TC Delta from F	Y04*										RAI	В			BRA	C Year		N	NPL/Propos	ed NPL
				Phas				nderway		'uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 Funds Obligated (\$000)		Execution ned (\$000)	FY07 Pl Estimate		Es	stimated Costs	(\$000)
				lilas		RP MM	_	P MMR es (Action		P MMRF	IRP	MMRP	IRP	MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	Fiscal Yea	ır IRP	MMRP
Iowa								es (rector														-
	137/A A	AP / IA721382044500													RAB				NPL			
<u> </u>				ı .					<u> </u>			1		1								
IRP Sites by Classifi		MMRP Sites by Classi	_	Study	37	0	16	3	0	0			\$28,747	\$0		50	30			FY08	\$1,182	\$
Response Complete	28	Response Complete	0	IRA	8(11)	0(0)	0(0)	0(0)					\$11,022	\$0	\$0 \$	80			_	FY09	\$669	\$
High Medium	13 7	RAC-1	_	Design	11	0	16	0	0	2			\$9,392	\$0	\$5	80	\$5	\$0 \$	0 5	FY10	\$587	\$
Low	4	RAC-2 RAC-3	1	RA-C	11	0	18	0	0	2			\$36,103	\$0	\$8,908	\$6	,713	\$0 \$	55	FY11	\$568	\$
Not Evaluated	0	RAC-4	0	RA-O	0	0	12	0	1	0			\$870	\$0	\$0 \$	80	\$0	\$0 \$	50 5	50		
Not Required	1	RAC-5	0	LTM	0	0	0	0	0	2			\$3,268	\$0	\$0 \$	80	\$0	\$0 \$	50 5	FY06-Co	mp. IRP	\$10,54
1 tot Required	•	Not Evaluated	0	l!								Total	\$89,402	\$0	\$8,952	\$0 \$6	,718	\$0 \$	35 \$37	79 FY06-Co	mp. MMRP	\$5,859
Total IRP Sites	53	Total MMRP Sites	3	Five-Ye	ar Revi	iew Compl	leted					!			1	-	1			FY06-Co	•	\$16,399
IRP	Progress	in FY05: Refer to page I-101	<u> </u>										M	IMPP Pro	gress in FY05: Refer to	nage I-101						
IRP Progress Planne	l for FY	<b>06-FY07:</b> Refer to page I-101	1									MMR	P Progress	Planned fo	or FY06-FY07: Refer to	page I-101						
Kansas																						
ARMY - FO	ORT R	LEY / KS7214020756	600												RAB			1	NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	67	0	5	3	0	0			\$44,943	\$262	\$1,643	18	\$455	\$0 \$12	22	FY08	\$1,487	\$
Response Complete	67	Response Complete	0	IRA	18(24)	0(0)	1(1)	0(0)					\$9,530	\$0	\$0 \$	80	\$271	\$0 \$27	3	FY09	\$809	\$
High	1	RAC-1	1	Design	4	0	0	0	2	3			\$2,472	\$0	\$0 \$	80	\$60	\$0 \$10	2 5	FY10	\$1,619	\$
Medium	3	RAC-2	1	RA-C	13	0	0	0	3	3			\$4,936	\$0	\$0 \$	\$0	\$0	\$0 \$32	25 5	FY11	\$2,903	\$
Low	1	RAC-3	0	RA-O	0	0	0	0	3	0			\$140	\$0	\$0 \$	80	\$0	\$0 \$	60 5	50		
Not Evaluated	0	RAC-4	0	LTM	5	0	7	0	3	2			\$3,894	\$0		_		\$0 \$48		FY06-Co	mn IDP	\$12,97
Not Required	0	RAC-5	1	17 1 141			-		,	_		Total	\$65,915	\$262				\$0 \$1,30		_	•	\$12,97
Total IRP Sites	72	Not Evaluated Total MMRP Sites	3	F: **	ъ.			LDL 10	Б.			10141	\$05,915	\$202	\$2,074	\$1	,307	\$1,30	70	1100 00.	mp. MMRP	\$17,672
			3	rive-Ye	ar Kevi	iew Compl	ieted and	l Planned fo	or Future											FY06-Co	mpiete	φ1/,0/.
		in FY05: Refer to page I-83  06-FY07: Refer to page I-83										MMR			gress in FY05: Refer to or FY06-FY07: Refer to							

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year		NP	L/Propose	ed NPL
				Pha		Complet		nderway		Tuture		le Impact Y05**	Costs T FY05		FY05 Dobligate		FY06 Ex Planned		FY07 P Estimate	lanning e (\$000)	Estir	nated Costs (	(\$000)
						TO STATE		tes (Action		· ·	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
ARMY - K	ANSAS	AAP / KS7213820467	700 / C-T	TECH /	C-EST	Γ																	
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	29	0	6	1	0	0			\$17,598	\$81	\$486	\$81	\$260	\$	50 \$1	132 \$	FY08	\$2,968	\$9
Response Complete	26	Response Complete	0	IRA	2(3)	0(0)	0(0)	0(0)					\$20	\$0	\$0	\$0	\$0	\$	50	\$0 \$	FY09	\$816	5
High	3	RAC-1	0	Design	7	0	0	0	0	0			\$2,008	\$0	\$0	\$0	\$0	5	\$33	33 \$	FY10	\$737	\$
Medium	4	RAC-2	0	RA-C	8	0	4	0	4	0			\$10,210	\$0	\$609	\$0	\$3,345	\$	0 \$3,4	76 \$	FY11	\$730	\$
Low	1	RAC-3	0	RA-O	0	0	1	0	0	0			\$541	\$0	\$193	\$0	\$195	5	50 \$3.	56 \$	0		
Not Evaluated  Not Required	0	RAC-4	0	LTM	0	0	2	0	11	0			\$3,168	\$0	\$92	\$0	\$360	\$	50 \$2	72 \$	FY06-Com	p. IRP	\$22,61
110t Required		Not Evaluated	0			-	Į.			1		Total	\$33,545	\$81	\$1,380	\$81	\$4,160	\$	0 \$4,5	69 \$	FY06-Comp	o. MMRP	\$9
Total IRP Sites	35	Total MMRP Sites	1	Five-Y	ear Rev	iew Planr	ned for Fu	uture								ı					FY06-Comp	plete	\$22,712
IRP	Progress	in FY05: Complete RA at KA Performance Based Pad 5 (KAAP-10).	AAP-09 Burn Contract Sta	ning Cages atement for	and KAA 3 Landfil	AP-01 and K ll Areas (K	AAP-02 L AAP-03,-0-	andfills. Initia 4,& -05), 2 Gro	te RA on I undwater	KAAP-43 1200 Areas (KAAP-	Area. Draft 19 & -22), and	d	N	IMRP Prog	gress in FY0	5: No activiti	es funded.						
IRP Progress Planne	ed for FY(	<b>96-FY07:</b> Complete RA of La Installation Ground						activities at KA	AP-10,-19	9,-22,& -43. Co	ontinue	MMR	P Progress	Planned fo	or FY06-FY0	7: No activiti	es funded.						

ARMY - SU	JNFLO	WER AAP / KS72138	82087800	/ C-TE	CH/C	C-EST								RAB				Propos	sed NPI		
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	49	2	39	0	0	0		\$19,783	\$0	\$90	\$0	\$0	\$0	\$0	\$0	FY08 \$24,353	\$0
Response Complete	44	Response Complete	2	IRA	10(10)	0(0)	1(1)	0(0)				\$1,969	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	11	RAC-1	0	Design	10	0	36	0	0	0		\$451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	24	RAC-2	0	RA-C	10	0	36	0	0	0		\$15,257	\$0	\$6,169	\$0	\$5,400	\$0	\$28,883	\$0	FY11 \$0	\$0
Low	9	RAC-3	0					0	_	0								***	\$0		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	8	0	11	0	0	0		\$1,808	\$0	\$42	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$58,63
		Not Evaluated	0	1							Total	\$39,268	\$0	\$6,301	\$0	\$5,400	\$0	\$28,883	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	88	Total MMRP Sites	2	Five-Y	ear Revi	ew Comp	oleted					•								FY06-Complete	\$58,636
IRP I	Progress	in FY05: Refer to page I-186	i									М	MRP Prog	gress in FY0	5: Refer to pa	ge I-186					

IRP Progress Planned for FY06-FY07: Refer to page I-186

MMRP Progress Planned for FY06-FY07: Refer to page I-186

Table J-1 Sta	tus of	Installations w	ith FY	706 to	Cor	mplet	ion (	Cost Est	tima	te Grea	ter T	han \$10,	000,000	)						Defense	e Environme	ntal Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	L/Propos	ed NPL
								nderway		Future	in	lule Impact FY05**	Costs T FY05		FY05 l Obligate		FY06 Exc Planned		FY07 Pla Estimate (		Estin	nated Costs (	(\$000)
				Pha	se I	RP MM	_	_	_	RP MMR													
							Si	tes (Action	ıs)		IRI	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Year	IRP	MMRP
AIR FORCE	E - MC	CONNELL AIR FOR	RCE BAS	SE / KS	757212	2414000	/ C-ES	ST															
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	20	0	10	4	5	0			\$8,393	\$52	\$662	\$52	\$2,973	\$0	\$0	\$0	FY08	\$5,919	
Response Complete	20	Response Complete	0	IRA	0(0)	0(0)	4(4)	0(0)		1			\$2,508	\$0	\$378	\$0	\$365	\$0	\$408	\$0	FY09	\$4,115	\$6
High	4	RAC-1	0	Design	2	0	0	0	12	4			\$513	\$0	\$0	\$0	) so	\$0	\$0	\$0	FY10	\$1,695	
Medium	2	RAC-2	0	RA-C	4	0	0	0	12	4			\$776	\$0	\$0	\$0	\$0	\$0	\$25	\$0	FY11	\$4,403	\$1,7
Low	6	RAC-3	0	RA-O	0	0	1	0	11	0			\$2,741	\$0	\$177	\$0	50	\$0	\$0	\$0			
Not Evaluated	3	RAC-4	2	LTM	0	0	3	0	8	4			\$998	\$0	\$107			\$0	1	\$0	FY06-Comp	IDD	\$30,4
Not Required	0	RAC-5	2	LIM					0			Total	\$15,929	\$52				\$0			FY06-Comp		\$5,01
Total IRP Sites	35	Not Evaluated Total MMRP Sites	4									Total	\$13,929	φ32	\$1,324	φ32	\$3,467	φu	\$393	\$0	FY06-Comp		\$35,46
		in FY05: Continued SI for 4																			r 100-comp	лете	φυυ,το
IRP Progress Planne	d for FY(	<b>16-FY07:</b> Cap 1 landfill. Con	nplete SI for	4 Titan site	es Prepar	re decision (	documents	for closing 5 s	sites. Co	mplete 3 RAs.	Start 3 LTO:	s MMR	tP Progress	Planned fo	or FY06-FY0	77: No activit	ies funded.						
FORMER	LY USE	D DEFENSE SITES -	- GARDI	EN CIT	Y AAI	F / KS79	9799F0	27300															
IRP Sites by Classif	ication	MMRP Sites by Classi	_	Study	2	0	0	0	1	1			\$480	\$0	\$0	\$0	\$0	\$137	\$0	\$17	FY08	\$0	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	
High	1	RAC-1	0	Design	0	0	0	0	1	1			\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	
Low	0	RAC-3	0	11	0	0	0	0		0		+	<del></del>	<b></b>	<del></del>				¢o.	_			

2011	0	Tu IC 3			
Not Evaluated	0	RAC-4	U	RA-O	

Total MMRP Sites

IRP Progress in FY05: No activities funded.

RAC-5

Not Evaluated

1

# 0

LTM

Total

FY06-Comp. IRP

\$0

\$17 FY06-Comp. MMRP

\$18,901

\$4,581

\$23,482

FY06-Complete

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: Conduct site investigation activities.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

Not Required

Total IRP Sites

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/FI	FID/C	TC Delta from F	Y04*										RAI	В			BRAC	Year		NPL/P	copose	ed NPL
					С	Complete	ed U	nderway	F	uture		le Impact Y05**	Costs Tl		FY05 Funds Obligated (\$000)	FY06 Exe		FY07 Pla Estimate		Estimated	Coete (	\$000)
				Pha	se I	RP MM	RP IF	RP MMR	P IRI	MMRI		103	F105 (	φοσο)	Obligated (\$000)	1 iaimeu	φυσυ) .	Estimate	(\$000)	Estimateu	Costs (	φυσυ)
							Sit	tes (Action	ns)		IRP	MMRP	IRP	MMRP	IRP MMRP	IRP 1	MMRP	IRP I	MMRP	Fiscal Year I	RP	MMRP
FORMERI	LY USE	D DEFENSE SITES	- GREAT	BEND	A-GI	RND GN	RY R	/ KS7979	9F02790	00												
IRP Sites by Classifi	ication	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0 \$	\$0	\$312	\$0	\$17	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$	\$0	\$0	\$0		FY09	\$0	\$7
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 \$	+ -	\$0	\$0		FY10	\$0	\$2,22
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$	\$ \$0	\$0	\$0		FY11	\$0	\$7
Low	0	RAC-3	1	-										4.0		1		\$0		F111		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 \$		\$0					
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0 \$	1	\$0	\$0		FY06-Comp. IRF		\$
		Not Evaluated	0									Total	\$0	\$0	\$0 \$	\$0	\$312	\$0	\$17	FY06-Comp. MN	RP	\$15,890
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete		\$15,890
FORMERI	LY USE	D DEFENSE SITES	- OLATH	IE NAV	VAL A	IR STA	TION	/ KS79799	9F02360	00 / C-TE	CH / C-E	ST										
IRP Sites by Classifi	ication	MMRP Sites by Classi	ification	Study	1	0	1	1	0	0			\$3,724	\$80	\$0 \$6	\$0	\$21	\$0	\$170	FY08	\$7	\$17
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$	\$0	\$0	\$0	\$0	FY09	\$85	\$2
High	1	RAC-1	1	Design	1	0	0	0	1	1			\$252	\$0	\$0 \$	\$0	\$0	\$0	\$0	FY10	\$0	\$1,39
Medium	0	RAC-2	0	RA-C	0	0	1	0	1	1			\$2,140	\$0	\$114	\$14	\$0	\$0	\$0	FY11	\$0	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0 \$	so so	\$0	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0 \$	-	\$0	\$200	\$0	FY06-Comp. IRF	,	\$21,75
Not Required	0	RAC-5	0									Total	\$6,116	\$80	\$114 \$6	1	\$21		\$170	FY06-Comp. MM		\$2,18
Total IRP Sites	2	Not Evaluated Total MMRP Sites	1									10	\$0,110	\$60	\$114	1 414	Ψ21	\$200	\$170	FY06-Complete	IKI	\$23,939
		manara ones	-	l																1 100 Complete		+=0,50
TDD	Drogress	in FY05: Conducted removal	Laction constr	nuction ecti	ivities for	the underer	ound etros	age tanke proje	ect					amp n.	ress in FY05: Conducto							

mstanation/f f	ID/C	ΓC Delta from F	Y04*										RAI	В				BRAC	Year		N	PL/Propos	ed NPL
				Pha		-		nderway		uture MMRF	in F	le Impact Y05**	Costs Tl FY05 (		FY05 Dobligate		FY06 Ex Planned		FY07 Pla Estimate		Esti	mated Costs	(\$000)
					-	KP WIW	_	es (Action		VIVIKI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
FORMERL	Y USEI	D DEFENSE SITES -	SCHIL	LING A	FB/I	KS7979	9F09320	00 / C-TE	CH/C	-EST					RAB							_	
IRP Sites by Classific	ation	MMRP Sites by Classic	fication	Study	3	0	1	1	0	0			\$7,785	\$63	\$740	\$0	\$1,343	\$0	\$503	\$0	FY08	\$2,399	\$204
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$785	\$0	\$0		FY09	\$221	\$17
High	1	RAC-1	0	Design	1	0	1	0	0	1			\$1,068	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,415	\$0
Medium	0	RAC-2	0	RA-C	1	0	2	0	0	1			\$9,664	\$0	\$27	\$0	\$56	\$0	\$56	\$0	FY11	\$1,310	\$0
Low	0	RAC-3	0		0	0	0	0		0			\$0,004	\$0	\$0				\$0				
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1				***		\$0			\$0	\$0				
Not Required	1	RAC-5	0	LTM	U	U	U	U	3	1			\$0	\$0		\$0		\$(	Ψ0	Ψ	FY06-Com	•	\$22,390
		Not Evaluated	1									Total	\$18,517	\$63	\$767	\$0	\$2,184	\$0	\$559	\$0	FY06-Com		\$6,896
Total IRP Sites	4	Total MMRP Sites	1																		FY06-Com	plete	\$29,286
		in FY05: Supplemental RI Fic RI Assessment repo consolidated	ort for OU1.	Developed	a compre	ehensive ch	emical data	OU2/OU3. F	ating all pro	evious data sou	sponse (if	MMR			gress in FY0 or FY06-FY0			his time.					
, and the second		necessary) on contai OU 1. Continu	minated soils	s and groun	dwater.	Perform Va	por Intrusio	on evaluation	for OU1 &	OU2. Perform	n Pilot Study o	n	Ü										

IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	0	0	1	0	0	0		\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	1	RAC-2	0	RA-C	0	0	0	0	,	0		\$0	02	0.2	90	\$0	\$0	\$0	\$0	FY11 \$0	\$0
Low	0	RAC-3	0	KA-C		Ů		·	1			30	\$0	30	\$0						
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$10,656
		Not Evaluated	0								Total	\$130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	1	Total MMRP Sites	0																	FY06-Complete	\$10,656

IRP Progress in FY05: No activities funded.

MMRP Progress in FY05: No Identified MMRP Sites.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

																	-						
Installation/FF	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL	/Propose	ed NPL
				Phas		•		nderway		uture	in F	e Impact 705**	Costs T FY05 (			Funds ed (\$000)	FY06 Ex Planned		FY07 Pla Estimate		Estima	ited Costs (	\$000)
					~ <del>  </del>	KP MIM		tes (Action		MMRP		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- SCHIL	LING A	FB FA	AC S-8					110	11111111	1141	14114141		WINIKI	1141	WINIE	110	.,,,,,,,,,	I iscui I cui	INI	MANAGE
IRP Sites by Classifi		MMRP Sites by Classi		1 1	1	0	1	0	0	0			624	\$0	\$0	\$0	. I	\$0	l s	\$0	TTV00	\$22	\$0
Response Complete	0	Response Complete	0	Study	0(0)	0(0)	0(0)	0(0)	0				\$24					′	\$0		F 1 Uo	\$22 \$0	
High	0	RAC-1	0	IRA	0(0)								\$0	\$0	\$0		1	\$0			FY09		\$0
Medium	0	RAC-2	0	Design	1	0	0	0	1	0			\$10	\$0	\$0	\$0			\$0		1110	\$0	\$0
Low	1	RAC-3	0	RA-C	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$114	\$0	FY11	\$0	\$0
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp.	IRP	\$14,550
		Not Evaluated	0									Total	\$34	\$0	\$0	\$0	\$0	\$0	\$114	\$0	FY06-Comp. 1	MMRP	\$0
Total IRP Sites	2	Total MMRP Sites	0									•									FY06-Comple	ete	\$14,550
											,												
IRP Progress Planner	Aduated 1 RAC-4 0 LTM 0 0 0 0 2 0 So																						
• FORMERI	LY USE	D DEFENSE SITES	- SCHIL									MMR	P Progress	Planned fo	r FY06-FY	07: No Identi	fied MMRP S	ites.					
FORMERL IRP Sites by Classifi	LY USE	D DEFENSE SITES -	- SCHIL		<b>FB-F</b> <sub>2</sub>	AC S-11	1 / KS79	<b>0</b>	300 / C-2	EST 0		MMR		·		07: No Identi	fied MMRP S	ites.	\$	50	FY08	\$61	\$0
FORMERL  IRP Sites by Classifi  Response Complete	LY USE	D DEFENSE SITES - MMRP Sites by Classi Response Complete	- SCHIL	LING A								MMR	P Progress	Planned fo	r FY06-FY	07: No Identi	fied MMRP S	ites.	\$ \$0		F 100	\$61	\$0
FORMERL  IRP Sites by Classifi  Response Complete  High	LY USE	D DEFENSE SITES  MMRP Sites by Classi  Response Complete  RAC-1	- SCHIL	LING A	2	0	1	0				MMR	P Progress	Planned fo	r FY06-FY	07: No Identi	S(	50 S0	,	\$0	FY09		
FORMERI IRP Sites by Classifi Response Complete High Medium	LY USE ication	D DEFENSE SITES - MMRP Sites by Classi Response Complete RAC-1 RAC-2	- SCHIL	LING A Study IRA	2 1(1)	0(0)	1 0(0)	0 0(0)	0	0		MMR	\$679 \$190	Planned fo	r FY06-FY	07: No Identi  0	Signal Si	50 S0 S0	\$0	\$0	FY09 FY10	\$3	\$0
FORMERI IRP Sites by Classifi Response Complete High Medium Low	LY USE ication  1  0  1	D DEFENSE SITES - MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	- SCHIL ification 0 0 0	Study IRA Design	2 1(1) 0	0 0(0)	0(0)	0 0(0)	2	0		MMR	\$679 \$190 \$0	Planned fo	r FY06-FY  S( S(	07: No Identi  0	\$( \$( \$( \$( \$) \$) \$) \$( \$( \$) \$( \$( \$) \$) \$)	50 S0 S0 S0 S0 S0	\$0	\$0 \$0 \$0	FY09 FY10	\$3 \$0	\$0 \$0
FORMERI IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	ication  1  0  1	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	- SCHIL iffication  0  0  0  0  0	Study IRA Design RA-C	2 1(1) 0 0	0 0(0) 0	0(0) 0	0 0(0) 0	2	0 0		MMR	\$679 \$190 \$0	\$0 \$0 \$0 \$0 \$0	\$( \$( \$( \$( \$(	07: No Identi    0		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$4	\$0 \$0 \$0 \$0 \$0	FY09 FY10	\$3 \$0 \$0	\$0 \$0
FORMERI IRP Sites by Classifi Response Complete High Medium Low	LY USE ication  1  0  1	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	- SCHIL	Study IRA Design RA-C RA-O	2 1(1) 0 0	0 0(0) 0 0	0(0) 0 0	0 0(0)	2 2 1	0 0 0		MMR	\$679 \$190 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	07: No Identi    0	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$4 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp.	\$3 \$0 \$0	\$0 \$0 \$0 \$10,787
FORMERI  IRP Sites by Classifi  Response Complete  High  Medium  Low  Not Evaluated	ication  1  0  1	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	- SCHIL iffication  0  0  0  0  0	Study IRA Design RA-C RA-O	2 1(1) 0 0	0 0(0) 0 0	0(0) 0 0	0 0(0)	2 2 1	0 0 0			\$679 \$190 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$( \$	07: No Identi    0		50 S0	\$0 \$4 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11	\$3 \$0 \$0 IRP MMRP	\$0 \$0 \$0

 ${\rm *CTC\; Delta\; Reason:\; C-TECH-Technical\; Issues,\; C-REG-Regulatory\; Issues,\; C-EST-Estimating\; Criteria}$ 

IRP Progress Planned for FY06-FY07: Removal design activities for the storage tanks.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

		Installations w		00 10	COL	прісс		OSC ES	mmu	COICU		απ φτος									se Environmen		
Installation/FI	FID/C	TC Delta from F	Y04*										RA	В				BRAC			NPI	L/Propose	ed NPL
				Phas				nderway		uture	in F	ile Impact Y05**	Costs T FY05		FY05 D Obligate		FY06 Exe Planned			lanning e (\$000)	Estim	ated Costs (	\$000)
				1 114.5	~ 💾	RP MM	_	es (Action		P MMR	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	VIICE	D DEFENCE CIPEC	ecim i	INC A	ED E	1002				ec.	1101	MANAGE	110	171171141	110	1/11/11(1	110		1111	WINIKI	Tiscui Teui		IVIIVIA
FORMERI	A USE	D DEFENSE SITES -	SCHILL	ANG A	FB-F	AC S-2	/ KS/9	/9910304	00 / C-E	251													
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	0	0	1	0	0	0			\$488	\$0	\$0	\$0	\$0	\$0		\$0 \$	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	S	\$0 \$	FY09	\$0	\$0
High	1	RAC-1	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	S	50 \$	FY10	\$0	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0		\$0 \$	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0		\$0 \$	0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0			\$0	<b> </b>		FY06-Comp.	IDD	\$10,680
Not Required	0	RAC-5	0	121141					1			Total	\$488	\$0	\$0	-	<b>.</b>	\$0		\$0 \$	<del></del>		\$10,080
Total IRP Sites	1	Not Evaluated	0									Total	\$488	\$0	\$0	\$0	\$0	\$0		\$0 \$	1 Too comp.		\$10,680
Total IRP Sites	1	Total MMRP Sites	0																		FY06-Compl	ete	\$10,080
FORMERI	Y USE	D DEFENSE SITES -	· SCHILI	LING A	FB-F	AC S-3	/ KS797	799F0305	00 / C-F	EST													
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	1	0	0	0	1	0			\$17	\$0	\$0	\$0	\$0	\$0		\$0 \$	FY08	\$200	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	S	50 \$	FY09	\$161	\$0
High	0	RAC-1	0	Design	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$1	10 \$	FY10	\$3	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$	16 \$	FY11	\$0	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0		1	\$0		\$0 \$			
Not Evaluated	1	RAC-4	0	<del> </del>	0	0	0	0	2	0					\$0			\$0			-	IDD	A44.0==
Not Required	0	RAC-5	0	LTM	-	· ·		U	2	U		m . 1	\$0	\$0			1	\$0			FY06-Comp.		\$11,077
T . I IDD C'.		Not Evaluated	0									Total	\$17	\$0	\$0	\$0	\$0	\$0	\$.	26 \$	T Too-Comp.		\$0
Total IRP Sites	2	Total MMRP Sites	0																		FY06-Compl	ete	\$11,077
IRP	Progress	in FY05: No significant activ	rities funded.										N	IMRP Prog	gress in FY0	5: No Identi	fied MMRP Site	es.					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

IRP Progress Planned for FY06-FY07: Removal design and removal construction activities for the storage tanks.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Table J-1 Stat	us of	Installations w	ith FY	706 to	Cor	mpleti	on C	ost Es	timat	e Grea	ter Th	an \$10,0	000,000	)					Defen	se Environm	ental Restora	tion Program
Installation/FI	'ID/C'	TC Delta from F	Y04*										RA	В			BRA	C Year		N	PL/Propose	ed NPL
						•		nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 Funds Obligated (\$000)		Execution ned (\$000)		lanning te (\$000)	Est	imated Costs	\$000)
				Phas	se I	RP MM		RP MMR		P MMR						_						
1							Sit	es (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP MMRP	IR	MMRP	IRP	MMRP	Fiscal Year	r IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- SCHILI	LING A	FB-F	AC S-5 /	KS797	799F0307	00 / C-H	EST												
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	1	0	1	0	0	0			\$2,319	\$0	\$289	60	\$245	50	\$10	FY08	\$2,448	\$
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$190	\$0	\$0 \$	50	\$0	80	_	FY09	\$804	\$
High	1	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0 s	50	\$0	\$0 \$5	49 \$	FY10	\$951	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	-	0			\$0	\$0	\$0 \$	_		50		FY11	\$504	\$
Low	0	RAC-3	0		0	0	0	0	<u>.</u>	0				\$0	\$0 \$		\$0 5	so \$2	291 \$	-⊩		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	0	-		\$0		\$0 \$						****	
Not Required	0	RAC-5	0	LTM	0	U	-	0	1	· ·			\$0	\$0					_	FY06-Cor	•	\$11,80
		Not Evaluated	0									Total	\$2,509	\$0	\$289	60	\$245	50 \$9	973 \$	FY06-Con	•	\$0
Total IRP Sites	2	Total MMRP Sites	0																	FY06-Cor	nplete	\$11,809
IKP Progress Planned	1 10F F Y (	<b>06-FY07:</b> Complete remedial	investigation	and remedi	ai design	activities.						MMK	P Progress	Planned Io	r FY06-FY07: No Ident	tified MM	RP Sites.					
FORMERI IRP Sites by Classifi		D DEFENSE SITES -		LING A	<b>FB-F</b> 2	AC S-7 /	KS797	799F0309	00 / C-H	EST			\$12	\$0	\$0 <b>\$</b>	50	\$0 5	50	so s	FY08	\$3	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$			80	_	FY09	\$0	S
High	0	RAC-1	0	-	0	0	0	0	2	0					**					FY10	\$0	\$
Medium	1	RAC-2	0	Design					2				\$0	\$0	\$0 \$		30				\$0	\$
Low	0	RAC-3	0	RA-C	0	0	0	0	2	0			\$0	\$0	\$0 \$					FY11	30	- 3
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0 \$	-	Ψ0		\$0 \$	4		
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0 \$	60	\$0	80	\$0 \$	FY06-Cor	np. IRP	\$10,69
		Not Evaluated	0									Total	\$12	\$0	\$0 \$	60	\$0 \$	50 5	\$39	FY06-Con	np. MMRP	\$(
Total IRP Sites	2	Total MMRP Sites	0																	FY06-Cor	nplete	\$10,693
IRP I	Progress	in FY05: Continued with rem	nedial investig	gations.									N	IMRP Prog	gress in FY05: No Ident	tified MM	RP Sites.					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

IRP Progress Planned for FY06-FY07: Removal design and removal construction activities for the storage tanks.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL	/Propose	ed NPL
						omplete		nderway		Future	in F	le Impact Y05**	Costs T		FY05 Ft		FY06 Ex		FY07 Pla Estimate		Estima	ated Costs (	(\$000)
				Pha	se I	RP MM		RP MMI		P MMRI	IRP	MMRP	IRP	MMRP	IRP I	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
							Sit	es (Actio	ns)		IKP	MMRP	IRP	MINIKP	IRP I	MMRP	IRP	WIWIRP	IKP .	WIWIKP	riscai rear	IKP	MMRP
Kentucky																							
ARMY - Bl	LUE GI	RASS ARMY DEPOT	T / KY421	1382010	500										RAB								
IRP Sites by Classifi	ication	MMRP Sites by Classi	ification	Study	54	0	0	3	0	0			\$9,836	\$0	\$0	\$0	\$0	\$0	\$6	0 \$338	FY08	\$165	
Response Complete	54	Response Complete	4(4)	0(0)	0(0)	0(0)					\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$169			
High	0	RAC-1	0	0	0	0	3			\$749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$171				
Medium	0	RAC-2	1	Design RA-C	13	0	0	0	0	3			\$6,120	\$0	\$0	\$0	\$0	\$0	\$0	) \$0	FY11	\$174	
Low	0	RAC-3	0	l	0	0	0	0	0	0			\$0,120	\$0	\$0	\$0	\$0	\$0	\$0	90			
Not Evaluated	0	RAC-4	0	RA-O	1	0	7	0		3					\$200	\$0	-	\$0			TWO C	vnn.	
Not Required	0	RAC-5	0	LTM	1	U	,	U	0	3			\$2,628	\$0	- '	\$0	\$159	20			FY06-Comp.		\$4,30
		Not Evaluated	0									Total	\$19,407	\$0	\$200	\$0	\$159	\$0	\$193	\$338	FY06-Comp.		\$10,76
Total IRP Sites	54	Total MMRP Sites	3	Five-Y	ear Revi	ew Comp	pleted														FY06-Comple	ete	\$15,12
IRP Progress Planne	d for FY	<b>06-FY07:</b> No activities fundec	d.									MMR	P Progress	Planned fo	r FY06-FY07	7: SI funded	for FY 07						
IRP Progress Planne	d for FY	<b>06-FY07:</b> No activities funded	d.									MMR	P Progress	Planned fo	r FY06-FY07	7: SI funded	for FY 07						
		06-FY07: No activities funded AMPBELL / KY42140		)								MMR	P Progress	Planned fo	r FY06-FY07	7: SI funded	for FY 07						
	ORT CA		02014000	Study	56	0	6	7	0	0		MMR	P Progress	Planned fo		7: SI funded	for FY 07	\$473	\$30:	5 \$0	FY08	\$804	
ARMY - FO	ORT CA	AMPBELL / KY42140	02014000	1 1	56 9(12)	0 0(0)	6 2(2)	7 0(0)	0	0		MMR		1	RAB	7: SI funded	\$3,361	\$473 \$0	\$30:		FY08 FY09	\$804 \$427	
ARMY - FO	ORT CA	AMPBELL / KY42140  MMRP Sites by Classi	02014000	Study					0	0		MMR	\$29,285	\$0	<b>RAB</b> \$957	\$0	\$3,361 \$461		\$310	\$0	F 100		
ARMY - FO IRP Sites by Classifi Response Complete High Medium	ORT CA	MMRP Sites by Classi Response Complete RAC-1 RAC-2	02014000 ification 0 1	Study IRA	9(12)	0(0)	2(2)	0(0)				MMR	\$29,285 \$7,467	\$0	<b>RAB</b> \$957   \$418	\$0	\$3,361 \$461 \$0	\$0	\$310	\$0	FY09	\$427	
ARMY - FO IRP Sites by Classifi Response Complete High Medium Low	DRT CA  ication  53  1  5  1	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	02014000 ification 0 1 1	Study IRA Design RA-C	9(12)	0(0)	2(2)	0(0)	0 5	5		MMR	\$29,285 \$7,467 \$167 \$1,958	\$0 \$0 \$0 \$0	\$957   \$418   \$0   \$24	\$0 \$0 \$0	\$3,361 \$461 \$0 \$428	\$0 \$0	\$310 \$0	\$0 \$0	FY09 FY10	\$427 \$1,586	
ARMY - FO IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	53 1 5 1 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	02014000 ification 0 1 1 2	Study IRA Design RA-C RA-O	9(12)	0(0)	2(2)	0(0)	0	5		MMR	\$29,285 \$7,467 \$167 \$1,958 \$257	\$0 \$0 \$0 \$0 \$0	\$957   \$418   \$0	\$00 \$00 \$00 \$00 \$00 \$00	\$3,361 \$461 \$0 \$428 \$4	\$0 \$0 \$0	\$310 \$0 \$1,095	\$0 \$0 \$0 \$5 \$0 \$4	FY09 FY10 FY11	\$427 \$1,586 \$376	
ARMY - FO IRP Sites by Classifi Response Complete High Medium Low	DRT CA  ication  53  1  5  1	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	02014000 0	Study IRA Design RA-C	9(12) 0 4	0(0)	2(2)	0(0)	0 5	5 0			\$29,285 \$7,467 \$167 \$1,958 \$257 \$1,691	\$0 \$0 \$0 \$0	\$957   \$418   \$0   \$24   \$32   \$12	\$0 \$0 \$0	\$3,361 \$461 \$0 \$428 \$4 \$38	\$0 \$0 \$0 \$0	\$310 \$0 \$1,095 \$4	\$0 \$0 \$0 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp.	\$427 \$1,586 \$376	\$10,4
ARMY - FO IRP Sites by Classifi Response Complete High Medium Low Not Evaluated Not Required	DRT CA ication 53 1 5 1 0 2	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	02014000   0	Study IRA Design RA-C RA-O	9(12) 0 4	0(0)	2(2)	0(0)	0 5	5 0		MMR	\$29,285 \$7,467 \$167 \$1,958 \$257	\$0 \$0 \$0 \$0 \$0	\$957   \$418   \$0   \$24   \$32	\$00 \$00 \$00 \$00 \$00 \$00	\$3,361 \$461 \$0 \$428 \$4	\$0 \$0 \$0	\$310 \$0 \$1,095	\$0 \$0 \$0 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp.	\$427 \$1,586 \$376 IRP MMRP	\$10,4- \$15,86
ARMY - FO  IRP Sites by Classifi Response Complete High Medium Low Not Evaluated Not Required  Total IRP Sites	DRT CA ication 53 1 5 1 0 2	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	02014000 ification 0 1 1 2 2 1 0 7	Study IRA Design RA-C RA-O LTM	9(12) 0 4 1 13	0(0)	2(2) 0 1 2 3	0(0)	5 3 6	5 0 4			\$29,285 \$7,467 \$167 \$1,958 \$257 \$1,691 \$40,825	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$957   \$418   \$0   \$24   \$32   \$12	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,361 \$461 \$0 \$428 \$4 \$38	\$0 \$0 \$0 \$0	\$310 \$0 \$1,095 \$4	\$0 \$0 \$0 \$5 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp.	\$427 \$1,586 \$376 IRP MMRP	\$10,44 \$15,86 \$26,31

 ${\bf *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/Fl	TID/C	TC Delta from F	Y04*										RA	В				BRA	C Year			NPL/P	ropos	ed NPL
				Pha		omplete		nderway		Future	in F	le Impact Y05**	Costs T FY05			Funds ed (\$000)	FY06 E		FY07 P Estimat			Estimated	Costs (	(\$000)
				Fna	I I	RP MM				RP MMRI	IRP	MATER	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal	i7 1	RP	MMRP
								tes (Action			IKP	MMRP	IKP	MMKP	IKP	MMKP	IKP	MMKP	IKP	MMKP	Fiscai	rear 1	KP	MMKP
FORMERI	Y USE	D DEFENSE SITES -	CAMP	BRECE	INRI	DGE / I	KY4979	99F34840	0 / C-E	EST														
IRP Sites by Classif	cation	MMRP Sites by Classif	Study	3	0	0	1	0	0			\$0	\$182	\$6	\$14:	\$	) Se	50	\$0	\$0 FY08		\$0		
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$6	5 \$	s	9	50	\$0	\$0 FY09		\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$6	\$	s	0 5	60	\$0	\$0 FY10		\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$6	5) \$	s	0 5	60	\$0	\$0 FY11		\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$(	0 \$	s	0 5	60	\$0	\$0			
Not Evaluated  Not Required	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$(	5) \$(	) s	0 5	60	\$0	\$0 FY06-	Comp. IRI	,	
110t Required	-	Not Evaluated	0									Total	\$0	\$182	\$	\$14:	\$ \$	\$6	0	\$0	\$0 FY06-	Comp. MM	IRP	\$42,25
Total IRP Sites	3	Total MMRP Sites	1												1							Complete		\$42,25
IRP	rogress	in FY05: No IRP projects ider	ntified.										N	IMRP Pros	press in FY	05: Complete	preliminary	assessment act	ivities and co	onducted site	investigation	ctivities.		
														•	<b>9</b>	•					Ü			
IRP Progress Planne	l for FY(	<b>6-FY07:</b> No IRP projects iden	ntified.									MMR	P Progress	Planned fo	or FY06-FY	07: Continue	site investiga	ion activities.						
FORMER	VIICE	D DEFENCE CIPEC	KENT	ICKV	DDN	ANCE	WODE	C / 1737/40	700E2	40400 / С. 7	PECII / C	DEC /C	FCT											
FORMERI	Y USE	D DEFENSE SITES -	KENIU	CKY	KDN.	ANCE	WUKK	S / K Y 49	/99F3	49000 / C-1	IECH/C	-KEG / C-I	E31											
IRP Sites by Classif	cation	MMRP Sites by Classif	fication	Study	4	0	2	1	1	0	REG		\$4,856	\$126	\$125	\$11:	\$39	8:	51	\$0	SO FY08		\$6,387	
Response Complete	3	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$855	\$0	\$6	\$	\$	0 9	50	\$0	\$0 FY09		\$3,434	\$
High	4	RAC-1	0	Decien	2	0	1	0	2	1			\$63	\$0	\$1:	5 \$	\$1	7	50	\$0	\$0 FY10		\$994	\$

IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	4	0	2	1	1	0	REG		\$4,856	\$126	\$125	\$115	\$398	\$51	\$0	\$0	FY08 \$6,387	\$0
Response Complete	3	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$855	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$3,434	\$0
High	4	RAC-1	0	Design	2	0	1	0	2	1			\$63	\$0	\$15	\$0	\$47	\$0	\$0	\$0	FY10 \$994	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	3	1			\$354	\$0	\$0	\$0	\$899	\$0	\$3,212	\$0	FY11 \$1,624	\$0
Low	0	RAC-3	1	10.7					,						ΨΟ	Ψ0						
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	1	0	6	1			\$13	\$0	\$13	\$0	\$80	\$0	\$71	\$0	FY06-Comp. IRP	\$22,752
		Not Evaluated	0									Total	\$6,141	\$126	\$153	\$115	\$1,424	\$51	\$3,283	\$0	FY06-Comp. MMRP	\$3,190
Total IRP Sites	7	Total MMRP Sites	1	]																	FY06-Complete	\$25,942

IRP Progress in FY05: Continued with remedial investigation activities.

MMRP Progress in FY05: Conducted site investigation activities.

IRP Progress Planned for FY06-FY07: Conduct removal actions and continue to monitor six ponds.

MMRP Progress Planned for FY06-FY07: Continue site investigation work.

Table J-1 Sta	us of	Installations w	ith FY	(06 to	Coı	mpleti	ion C	ost Es	timat	e Grea	iter Th	an \$10,0	)00,000	)						Defen	se Environme	ntal Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	PL/Propose	ed NPL
				Pha	L	-		nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 l Obligate		FY06 Exe Planned			Planning te (\$000)	Estin	nated Costs (	(\$000)
				I na	I	RP MM		RP MMR es (Action		P MMR	P IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
Louisiana							- 510	es (rection	13)		1111	1/11/1141		1/11/1141		1/11/1141	1141	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		1121122	1 15011 1 011		11111111
ARMY - F	ORT PO	LK / LA62140207160	00 / C-TE	ECH / C	-EST																		
IRP Sites by Classif	cation	MMRP Sites by Classi	fication	Study	22	2	0	7	0	0			\$8,444	\$0	\$0	\$0	\$0	\$35	7	\$0 \$	FY08	\$321	\$0
Response Complete	21	Response Complete	2	IRA	4(6)	0(0)	0(0)	0(0)					\$5,405	\$0	\$0	\$0	\$0	\$6	)	\$0 \$	FY09	\$354	\$0
High	0	RAC-1	0	Design	4	0	0	0	0	7			\$380	\$0	\$0	\$0	\$0	\$(	)	\$0 \$	FY10	\$1,369	\$0
Medium	0	RAC-2	2	RA-C	4	0	0	0	0	7			\$8,824	\$0	\$0	\$0	\$0	\$0	)	\$0 \$	FY11	\$1,396	\$0
Low	0	RAC-3	1	RA-O	0	0	1	0	0	0			\$180	\$0	\$134	\$0	\$10	\$6	)	\$25 \$			
Not Evaluated	0	RAC-4	0	LTM	1	0	1	0	1	2			\$1,262	\$0	\$291	\$0		\$(	) s	310 \$	FY06-Com	n. IRP	\$7,130
Not Required	1	Not Evaluated	0								1	Total	\$24,495	\$0	\$425	\$0	1	\$357	s	335 \$	-	`	\$39,130
Total IRP Sites	22	Total MMRP Sites	9										. , ,								FY06-Com		\$46,260
		in FY05: No activities funded		ı													planned due to f					•	
<b>A</b>						40.5000									DAD								
AIR FORC	E - BAI	RKSDALE AIR FOR	CE BASI	E / LA6	57212	405000 /	C-ES	l'							RAB								
IRP Sites by Classif		MMRP Sites by Classic	fication	Study	39	10	9	12	0	0			\$6,162	\$324	\$309	\$324	\$1,405	\$(	)	\$0 \$17	FY08	\$2,984	\$795
Response Complete	26	Response Complete	10	IRA	6(8)	0(0)	3(3)	0(0)					\$3,550	\$0	\$896	\$0	\$2,405	\$(	\$1,0	582 \$	FY09	\$892	\$0
High	0	RAC-1	1	Design	4	0	0	0	0	8			\$261	\$0	\$0	\$0	\$0	\$(	Ō	\$0 \$	FY10	\$1,174	\$2,116
Medium	1	RAC-2	0	RA-C	4	0	0	0	0	8			\$2,265	\$0	\$0	\$0	\$0	\$6	)	\$0 \$	FY11	\$743	\$2,395
Low	9	RAC-3	6	RA-O	2	0	6	0	5	8			\$3,797	\$0	\$471	\$0	\$571	\$(	\$2,	229 \$			
Not Evaluated  Not Required	5 7	RAC-4	1	LTM	17	0	0	0	1	8			\$2,513	\$0	\$0	\$0	\$0	\$(	)	\$0 \$	FY06-Com	p. IRP	\$17,794
Not Required	,	Not Evaluated	0									Total	\$18,548	\$324	\$1,676	\$324	\$4,381	\$0	\$3,	911 \$17	+	`	\$24,402
Total IRP Sites	48	Total MMRP Sites	22	Five-Ye	ear Rev	iew Planne	ed for Fu	iture							-		1				FY06-Com		\$42,196
IRP	Progress i	in FY05: FY05-Continued mo Started SI for MU-3	onitoring 8 si 88-MU-42, R	ites. Contir I/FS for SS	nued RW -49.	-48 (C-124 C	Crash Site	) PA/SI, contin	nued DP-36	6 and RW-37/	48 work.		N	IMRP Prog	gress in FY0	5: No activit	ies funded.						
	d for EVO	<b>06-FY07:</b> FY06-FY07: Start S	ar Enn														ies funded.						

 ${\rm *CTC\; Delta\; Reason:\; C-TECH-Technical\; Issues,\; C-REG-Regulatory\; Issues,\; C-EST-Estimating\; Criteria}$ 

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table J-1 Sta	tus of	Installations w	ith F'	(06 to	) Coi	mplet	ion C	cost Es	timat	e Grea	ter Th	an \$10,0	000,000	)						Defens	e Environmental Res	orati	ion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		NPL/Prop	ose	d NPL
						Complete	ed U	nderway	I	uture		le Impact Y05**	Costs T FY05		FY05 F Obligated		FY06 Exe Planned (		FY07 Pl Estimate		Estimated Co	sts (\$	6000)
				Pha	se I	RP MM	_	RP MMI tes (Actio	_	P MMRP	IRP	MMRP		MMRP		MMRP		MMRP		MMRP	Fiscal Year IRP		MMRP
FORMER	LY USE	D DEFENSE SITES -	- BREEZ	Y HIL	L ART	LY RG																	
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$397	\$0	\$6	\$0	\$(	0	\$0 \$0	FY08	\$0	5
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$(	0 \$	0 \$0	FY09	\$0	\$
High	0	RAC-1	1	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$(	0 S	0 \$0	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$(	0 5	50 \$0	FY11	\$0	\$
Low	0	RAC-3	0	RA-O		0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$(	-	60 \$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	<del>                                     </del>	\$(		60 \$0	EVOC C IDD		
Not Required	0	RAC-5	0	LIM					U			Total	\$0	\$397		\$6		\$(	_	60 \$0	FY06-Comp. IRP		\$27,51
Total IRP Sites	0	Not Evaluated	0									Total	<b>3</b> 0	\$397	30	\$0	30	şt	<u>' </u>	50 50	FY06-Comp. MMRP		\$27,51
		Total MMRP Sites in FY05:	1	]																	FY06-Complete		\$27,51
FORMER	LY USE	D DEFENSE SITES -	- CAMP	CLAIB	OKNE	5 / LA69	9799FU.	13400															
IRP Sites by Classif	ication	MMRP Sites by Classi	_	Study	1	0	0	1	1	0			\$488	\$1,737	\$0	\$37	\$0	\$175	5	\$0 \$172	FY08	\$25	\$12
Response Complete	1	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)					\$1,109	\$0	\$0	\$0	\$0	\$(	0 \$	0 \$0	FY09	\$0	5
High	0	RAC-1	1	Design	1	0	0	0	0	1			\$310	\$0	\$0	\$0	\$0	\$(	0 \$	0 \$0	FY10	\$0	\$
Medium Low	0	RAC-2	0	RA-C	0	0	1	1	0	0			\$1,469	\$7,411	\$1,433	\$0	\$500	\$6	0 \$2	25 \$0	FY11	\$0	\$
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$6	0 5	50 \$0			
Not Required	1	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$(	0 5	50 \$0	FY06-Comp. IRP		\$55
		Not Evaluated	0									Total	\$3,376	\$9,148	\$1,433	\$37	\$500	\$175	\$	25 \$172	FY06-Comp. MMRP		\$31,33
Total IRP Sites	2	Total MMRP Sites	1	1																•	FY06-Complete		\$31,88
		in FY05: Conducted building													gress in FY05								
IKP Progress Planne	a for FY	06-FY07: Continue building d	demolition an	d removal	activities.	•						MMR	P Progress	Planned fo	r FY06-FY07	7: Conduct e	ngineering eval	uation and re	emedial inve	stigation activi	ties.		

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/Fl	FID/C	TC Delta from F	Y04*										RAI	В				BRAC	y ear		NPL/I	Propose	EU NI L
						omplete	ed Ui	nderway	F	Future	Schedule in FY		Costs Tl FY05 (		FY05 I Obligated		FY06 Exe		FY07 Pla Estimate		Estimate	ed Costs (	(\$000)
				Phas	se II	RP MM		P MMF		P MMRP				, ,		. ,							
								es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES -	- CAMP	LIVINO	SSTO	N/LA69	9 <b>7</b> 99F0	13500															
IRP Sites by Classifi	ication	MMRP Sites by Classi	ification	Study	0	0	0	1	2	0			\$13	\$321	\$0	\$122	\$0	\$65	\$	0 \$0	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$
High	0	RAC-1	0	Design	1	0	0	0	1	1			\$11	\$0	\$11	\$0	\$0	\$0	\$0	\$0	FY10	\$0	5
Medium	0	RAC-2	0	RA-C	0	0	1	0	1	1			\$185	\$0	\$185	\$0	\$155	\$0	\$65	5 \$0	FY11	\$0	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated  Not Required	1	RAC-4 RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	) \$0	FY06-Comp. IF	RP.	\$85
Not Kequired	1	Not Evaluated	1									Total	\$209	\$321	\$196	\$122	\$155	\$65	\$65	5 \$0	FY06-Comp. M		\$32,02
Total IRP Sites	2	Total MMRP Sites	1								L						l				FY06-Complete		\$32,88
IDD				1																			
	Ü	in FY05: Removal constructi  06-FY07: Complete removal of										MMRP			r FY06-FY0			ion activities. n work.					
	Ü											MMRP											
IRP Progress Planne	d for FY(		construction a	activities fo	r the stora	nge tanks.	NGE /	LA69799	PF80390	00		MMRP											
IRP Progress Planne	d for FY0	<b>96-FY07:</b> Complete removal of	construction a	activities fo	r the stora	nge tanks.	NGE /	LA69799	<b>PF80390</b>	00		MMRP				7: Continue s	ite investigatio		\$	0 \$(0	FY08	\$0	S
IRP Progress Planne FORMERI	d for FY0	DOMESTIC DEFENSE SITES -	construction a	activities fo	r the stora	nge tanks.						MMRP	Progress	Planned fo	r FY06-FY0	7: Continue s	ite investigatio	n work.	\$ 50		FY08 FY09	\$0 \$0	
FORMERI IRP Sites by Classif	LY USE	D DEFENSE SITES -	construction a	OND B	OMBI	NG RA	0	1				MMRP	P Progress .	Planned fo	r FY06-FY0	7: Continue s	ite investigatio	n work.		\$0			\$13
FORMERI IRP Sites by Classif Response Complete High Medium	LY USE	D DEFENSE SITES -  MMRP Sites by Classi Response Complete  RAC-1  RAC-2	- HAMM  ification  0  0	OND B Study IRA	OMBI 0 0(0)	nge tanks.  ING RA  0  0(0)	0 0(0)	0(0)	0	0		MMRP	P Progress   S0 S0	Planned fo	so so	77: Continue s  \$0  \$0	ste investigation	n work.	\$0	\$0	FY09	\$0	\$13 \$2
FORMERI IRP Sites by Classif Response Complete High Medium Low	LY USE ication 0 0 0	D DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	- HAMM  ification  0  0  0	OND B Study IRA Design RA-C	OMBI 0 0(0) 0	NG RA  0 0(0) 0	0 0(0) 0	0(0)	0 0	0		MMRP	\$0 \$0 \$0	S50   S0   S0   S0	\$0 \$0 \$0	\$0 \$0	so so	n work.	\$0 \$0	\$6	FY09 FY10	\$0 \$0	\$13 \$2
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication	D DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	- HAMM ification  0  0  0  0	Study IRA Design RA-C RA-O	OMBI 0 0(0) 0	NG RA  0 0(0) 0	0 0(0) 0	0(0)	0 0 0	1		MMRP	\$0 \$0 \$0 \$0 \$0	S50   S0   S0   S0   S0   S0   S0   S0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	so s	50 S0 S0 S0 S0 S0 S0 S0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY09 FY10 FY11	\$0 \$0 \$0	\$13 \$2 \$
FORMERI IRP Sites by Classif Response Complete High Medium Low	LY USE ication 0 0 0	D DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	- HAMM  iffication  0  0  0  0  0	OND B Study IRA Design RA-C	OMBI 0 0(0) 0 0	NG RA  0 0(0) 0 0	0 0(0) 0 0	0(0)	0 0	1 0			\$0 \$0 \$0 \$0 \$0	S50   S0   S0   S0   S0   S0   S0   S0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	50 S0 S0 S0 S0 S0 S0 S0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. IF	\$0 \$0 \$0	\$13 \$2 \$
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication	D DEFENSE SITES -  MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	- HAMM  ification  0  0  0  0  1	Study IRA Design RA-C RA-O	OMBI 0 0(0) 0 0	NG RA  0 0(0) 0 0	0 0(0) 0 0	0(0)	0 0 0	1 0		MMRP	\$0 \$0 \$0 \$0 \$0	\$50   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	so s	50 S0 S0 S0 S0 S0 S0 S0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. IF FY06-Comp. M	\$0 \$0 \$0 \$0 RP	\$13 \$2 \$ \$ \$ \$14,01
FORMERI  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated  Not Required  Total IRP Sites	LY USE ication 0 0 0 0 0	D DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	- HAMM  iffication  0  0  0  0  0	Study IRA Design RA-C RA-O	OMBI 0 0(0) 0 0	NG RA  0 0(0) 0 0	0 0(0) 0 0	0(0)	0 0 0	1 0			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50   \$0   \$0   \$0   \$50   \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	50 S0 S0 S0 S0 S0 S0 S0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. IF	\$0 \$0 \$0 \$0 RP	\$13 \$2 \$ \$ \$ \$14,01
FORMERI  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated  Not Required  Total IRP Sites	LY USE ication 0 0 0 0 0	DDEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5  Not Evaluated  Total MMRP Sites	- HAMM  ification  0  0  0  0  1	Study IRA Design RA-C RA-O	OMBI 0 0(0) 0 0	NG RA  0 0(0) 0 0	0 0(0) 0 0	0(0)	0 0 0	1 0			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$50   \$0   \$0   \$0   \$50   \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0	50 S0 S0 S0 S0 S0 S0 S0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. IF FY06-Comp. M	\$0 \$0 \$0 \$0 RP	\$ \$13.3 \$2 \$ \$14,016

Table J-1 Sta	ius oi	installations w	TIII F I	υυ το	) C01	mpiei	1011	OSI ES	uma	ie Grea	ter in	an \$10,0	,00,000	1						Detells	se Eliviioi	imental Restora	mon Frogram
Installation/Fl	FID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year			NPL/Propos	ed NPL
						Complet	ed U	nderway	I	Future		le Impact Y05**	Costs Tl		FY05 Fu Obligated (		FY06 Exec		FY07 Pl		ı	Estimated Costs	(\$000)
				Phas	se I	RP MM	IRP II	RP MMR	P IR	P MMRI				+/		(+)		,		(++++)			(++++)
							Si	tes (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP N	MMRP	IRP N	<b>IMRP</b>	IRP	MMRP	Fiscal Ye	ear IRP	MMRP
Maine																							
	RUNSW	TCK NAS / ME11700	02201800	/ C-TE	СН										RAB				ı	NPL			
IRP Sites by Classif	ication	MMRP Sites by Class	ification	Study	20	0	1	2	0	0			\$9,158	\$52	\$0	\$26	\$75	\$257	5	\$0 \$362	FY08	\$680	\$18
Response Complete	15	Response Complete	0	IRA	7(8)	0(0)	1(1)	0(0)					\$4,190	\$0	\$2,201	\$0	\$0	\$0	\$15	0 \$6	FY09	\$680	\$49
High	1	RAC-1	0	Design	11	0	0	0	0	1			\$2,365	\$0	\$0	\$0	so	\$0	\$	0 \$6		\$680	
Medium	1	RAC-2	0	RA-C	11	0	1	0	0	2			\$33,519	\$0	\$0	\$0	\$417	\$0	\$28	88 \$6	FY11	\$461	:
Low	0	RAC-3	0													**					<b>∐</b> ——		
Not Evaluated	0	RAC-4	0	RA-O	2	0	4	0	2	0			\$13,379	\$0	\$1,555	\$0	\$599	\$0	\$83		1		
Not Required	4	RAC-5	0	LTM	0	0	1	0	0	1			\$1,536	\$0	\$0	\$0	\$0	\$0	\$	50 \$6	FY06-C	omp. IRP	\$10,05
		Not Evaluated	2									Total	\$64,147	\$52	\$3,756	\$26	\$1,091	\$257	\$1,27	\$362	FY06-C	omp. MMRP	\$5,59
Total IRP Sites	21	Total MMRP Sites	2	Five-Ye	ear Rev	iew Com	pleted an	d Planned fo	or Future	;											FY06-C	omplete	\$15,64
İ																							
NAVY - PO	ORTSM	OUTH NSY / ME117	700220190	00 / C-T	ЕСН							<u> </u>			RAB				ľ	NPL			
IRP Sites by Classif	ication	MMRP Sites by Class	ification	Study	24	1	10	0	0	0			\$19,307	\$107	\$247	\$0	\$1,033	\$0	\$81	18 \$6	FY08	\$3,396	
Response Complete	24	Response Complete	1	IRA	3(4)	0(0)	4(4)	0(0)					\$26,457	\$0	\$1,080	\$0	\$787	\$0	\$1,63	6 \$6	FY09	\$2,937	
High	8	RAC-1	0	Design	0	0	0	0	5	0			\$225	\$0	\$0	\$0	\$11	\$0	\$	0 \$6	FY10	\$2,744	
Medium	0	RAC-2	0	RA-C	1	0	0	0	5	0			\$3,795	\$0	\$0	\$0	\$150	\$0	\$	58 \$6	FY11	\$1,959	:
Low	2	RAC-3	0	RA-O	0	0	0	0	4	0			\$0	\$0	\$0	\$0	\$0	\$0	S	50 \$6			
Not Evaluated	0	RAC-4	0	LTM	1	0	0	0	6	0			\$50	\$0	\$0	\$0	\$0	\$0	<u> </u>		FY06-C	omn IDD	\$29,5
Not Required	0	RAC-5	0	LIM					0			Total				\$0	- 1	\$0		_	+	-	
T - LIDD C'-	2.1	Not Evaluated	0									1 otai	\$49,834	\$107	\$1,327	\$0	\$1,981	\$0	\$2,46	52 \$1	<b>-</b>	omp. MMRP	\$ \$
Total IRP Sites	34	Total MMRP Sites	1	Five-Ye	ear Rev	iew Plant	ned for F	uture													FY06-C	omplete	\$29,53
		in FY05: Refer to page I-165  06-FY07: Refer to page I-165										MMR			gress in FY05: or FY06-FY07:								

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Imp

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

THSIAHALIOH/F	FID/C	TC Delta from F	Y04*										RA	B			В	BRAC Y	Year		NPI	/Propose	ed NPL
	12,0	10201	101	Pha		Complete		nderway		uture	in F	le Impact Y05**	Costs T FY05	hrough	FY05 Fu Obligated		FY06 Execut Planned (\$0	tion F	Y07 Plar stimate (			ated Costs (	
				1110		RP MM		es (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP N	MMRP	IRP MM	MRP I	RP N	1MRP	Fiscal Year	IRP	MMRP
A ID FORG	E IO	DING AED (ME1550	02452204	0 / C. F.	C/DC		Sit	es (Actioi	15)		IKI	IVIIVIKI	11(1	WINIKI	RAB			TKI I	_		riscai Teai	IKI	MIMIKI
AIR FORC	E - LO	RING AFB / ME1570	002452200	0 / C-E	ST										KAD	BKA	AC 1991		IN.	PL			
IRP Sites by Classif	ication	MMRP Sites by Class	ification	Study	60	0	0	8	0	0			\$18,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$2,449	\$
Response Complete	47	Response Complete	0	IRA	33(37)	0(0)	0(0)	0(0)					\$6,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,370	\$
High	0	RAC-1	0	Design	11	0	0	0	0	0			\$3,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$145	\$
Medium	0	RAC-2	0	RA-C		0	0	0	0	0			\$68,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$150	\$
Low	0	RAC-3	0	RA-O		0	13	0	0	0			\$32,745	\$0	\$2,039	\$0	\$2,123	\$0	\$901	\$0			
Not Evaluated	0	RAC-4	0	-		0	6	0	5	0					\$298	\$0	\$2,123	\$0	\$202		TYO C G	· · · ·	
Not Required	13	RAC-5	0	LTM	U	U	0	· ·	5	0			\$3,663	\$0						\$0	1 Too comp.		\$26,93
		Not Evaluated	8									Total	\$134,324	\$0	\$2,337	\$0	\$2,328	\$0	\$1,103	\$0	FY06-Comp.		\$(
Total IRP Sites	60	Total MMRP Sites	8	Five-Y	ear Rev	iew Comp	oleted and	l Planned fo	or Future												FY06-Compl	ete	\$26,93
		<b>06-FY07:</b> Refer to page I-117											<b></b>		r FY06-FY07:		<b></b>						
FORMERI IRP Sites by Classif		ED DEFENSE SITES  MMRP Sites by Class		PREC B		RNG / I	ME1979	99F19980	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	so so	\$0	\$0		FY10	\$0	\$21
	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	\$
Medium					I "		Ü		-					\$0		\$0		\$0			F		
Medium Low	0	RAC-3	0		0	0									\$0		\$0			-00	II		
	0	RAC-3 RAC-4	0	RA-O		0	0	0	0	0			\$0					Ψ0	\$0	\$0			
Low						0	0	0	0	1			\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	ΨΟ	FY06-Comp.		
Low Not Evaluated Not Required	0	RAC-4	0	RA-O								Total						Ψ0		ΨΟ	FY06-Comp.	MMRP	\$15,349
Low Not Evaluated	0	RAC-4 RAC-5	0	RA-O								Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<del>                                     </del>	MMRP	\$15,349 \$15,349

IRP Progress Planned for FY06-FY07:

MMRP Progress Planned for FY06-FY07: No activities funded at this time

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

		installations w		00 00	,	p						, ,	)										mon Program
Installation/FI	TID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		N	PL/Propos	ed NPL
						Complete	ed U	nderway	F	Tuture		le Impact Y05**	Costs T FY05 (		FY05 I Obligated		FY06 Ex Planned			lanning te (\$000)	Es	timated Costs	(\$000)
				Phas	ise I	RP MM	IRP II	RP MMR	P IR	P MMRI			,	., ,	6	. (, )		(, ,		(,,,,,			
							Sit	tes (Action	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Yea	r IRP	MMRP
Maryland																							
	BERDE	EN PROVING GRO	UND / M	D32138	821355	600									RAB					NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	190	1	63	17	0	0			\$242,444	\$198	\$2,757	\$198	\$1,766	\$0	s	210 \$	FY08	\$30,383	\$
Response Complete	153	Response Complete	0	IRA	82(115)	0(0)	3(3)	0(0)					\$75,066	\$0	\$714	\$0	\$0	\$0	)	\$0 \$	FY09	\$51,740	\$13,78
High	28	RAC-1	14	Design	30	0	2	0	64	16			\$8,090	\$0	\$0	\$0	\$577	\$0	\$1,0	41 \$	FY10	\$16,121	\$26,90
Medium	52	RAC-2	4	RA-C	34	0	4	0	66	16			\$177,234	\$0	\$12,999	\$0	\$13,853	\$0	\$11,0	004 \$	FY11	\$17,826	\$
Low	16	RAC-3	0	RA-O	0	0	6	0	14	4			\$20,425	\$0	\$2,108	\$0	\$2,849	SO	\$2,7	764 \$			
Not Evaluated	0	RAC-4	0	LTM	-	0	9	0	17	16			\$5,103	\$0	\$622	\$0	\$776	\$C			EVOC C	IDD	ф220 26
Not Required	4	RAC-5	0	LIM	·				17	10		Total					ļ	\$0					\$229,28
Total IDD City	252	Not Evaluated	0						_			Total	\$528,362	\$198	\$19,200	\$198	\$19,821	\$0	\$16,3	\$54 \$	<b>→</b>	np. MMRP	\$141,01:
Total IRP Sites	253	Total MMRP Sites	18	Five-Ye	ear Revi	iew Comp	pleted an	d Planned fo	or Future			_									FY06-Co	mplete	\$370,300
ARMY - BI	LOSSO	M POINT FIELD TE	ST FACI	ILITY /	/ MD3	2138210	00200																
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	26	0	0	3	0	0			\$1,397	\$300	\$0	\$300	\$0	\$0	0	\$0 \$	FY08	\$0	
Response Complete	26	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$49	\$0	\$0	\$0	\$0	\$0	)	\$0 \$	FY09	\$0	:
High	0	RAC-1	2	Design	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	)	\$0 \$	FY10	\$0	5
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	)	\$0 \$	FY11	\$0	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	)	\$0 \$			
Not Evaluated  Not Required	0	RAC-4	0	LTM		0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	)	\$0 \$	FY06-Coi	mp. IRP	• • • • • • • • • • • • • • • • • • •
Not Required	0	Not Evaluated	0		<u> </u>							Total	\$1,446	\$300	\$0	\$300	\$0	\$0	1	_	FY06-Cor	-	\$42,31
Total IRP Sites	26	Total MMRP Sites	3																'		FY06-Cor	•	\$42,31
		in FY05: No activities funded		<u> </u>								MMR			gress in FY0					t-01 and BPF-(	03-R-01.		

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/FF	ID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year			NPL/Propos	ed NPL
						Complete	ed U	J <b>nderway</b>	I	Tuture		le Impact Y05**	Costs Ti		FY05 l Obligate		FY06 Exc		FY07 Pla Estimate			Estimated Costs	(\$000)
				Pha	se 1	RP MM		RP MMR		P MMRI		1000	TDD	Man	Ů		von l	10 mp	TDD I	, a an	T. 11		10mp
							Si	tes (Actior	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal `	Year IRP	MMRP
ARMY - FO	RT M	EADE / MD32102205	56700 / C	-TECH	/ C-E	ST									RAB	BRA	AC 1988		N	NPL			
IRP Sites by Classifi	P Sites by Classification MMRP Sites by Classification Study 26 6 15 4 0 0													\$371	\$3,501	\$305	\$487	\$	0 \$0	9477	FY08	\$4,739	\$141
Response Complete	ponse Complete 24 Response Complete 6 IRA 6(7) 0(0) 1(1) 0(0)													\$0	\$590	\$0	\$0	\$	0 \$0	\$0	FY09	\$1,190	\$70
High	8	RAC-1	1	Design	7	0	9	0	3	4			\$2,659	\$1,275	\$0	\$0	\$0	\$	0 \$7	\$0	FY10	\$1,045	\$68
Medium	3	RAC-2	1	RA-C	9	2	10	0	3	4			\$36,534	\$1,425	\$0	\$0	\$3,260	\$	0 \$282	2 \$0	FY11	\$655	\$66
Low	4	RAC-3	0	RA-O	0	0	10	0	4	0			\$350	\$0	\$50	\$0	\$168	S	0 \$275	5 S(			
Not Evaluated	0	RAC-4	0	LTM	1	1	3	4	2	2			\$1,925	\$1,772	\$90		\$35				EV06	Comp. IRP	\$18,473
Not Required	2	RAC-5	0									Total	\$73,576	\$4,843	\$4,231	\$305		\$75			-	Comp. MMRP	\$8,429
Total IRP Sites	41	Not Evaluated Total MMRP Sites	10	,	ъ		1 . 1					Total	\$75,576	94,043	\$4,231	φ303	\$3,530	φ1.	3002	\$00.	<b>」</b> ├──		\$26,902
1				Five-Y	ear Rev	riew Comp	oleted														F 100-	Complete	\$20,902
	J	in FY05: Refer to page I-76  06-FY07: Refer to page I-76										MMR			gress in FY0 or FY06-FY0								
NAVY - IN	DIAN H	HEAD NSWC / MD31	17002410	900											RAB				N	NPL			
IRP Sites by Classifi	cation	MMRP Sites by Class	ification	Study	44	2	13	21	10	1	FUND		\$15,377	\$2,112	\$187	\$0	\$348	\$	0 \$6	0 \$3,039	FY08	\$811	\$450

NAVY - IN	DIAN I	HEAD NSWC / MD31	7002410	900											RAB				N.	PL		
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	44	2	13	21	10	1	FUND		\$15,377	\$2,112	\$187	\$0	\$348	\$0	\$0	\$3,039	FY08 \$811	\$456
Response Complete	33	Response Complete	1	IRA	8(12)	0(0)	0(0)	0(0)					\$4,253	\$0	\$383	\$0	\$504	\$0	\$2,249	\$0	FY09 \$3,402	\$2,508
High	16	RAC-1	2	Design	10	0	12	0	15	2	FUND		\$3,669	\$0	\$844	\$0	\$22	\$0	\$0	\$0	FY10 \$2,775	\$7,012
Medium	7	RAC-2	10	RA-C	8	0	2	0	2.7	18	FUND		\$5,836	\$0	\$3,051	\$0	\$3,648	\$1,726	\$1,116	\$0	FY11 \$4,599	\$8,519
Low	10	RAC-3	7	<u> </u>	,	0	0	0	-	0	1			40	93,031	00			\$593	\$0		
Not Evaluated	1	RAC-4	3	RA-O	1	0	0	0	7				\$0	\$0	\$0	\$0	\$0	\$0	\$393	20		
Not Required	0	RAC-5	0	LTM	7	0	1	0	27	13			\$65	\$0	\$0	\$0	\$448	\$0	\$97	\$0	FY06-Comp. IRP	\$29,014
		Not Evaluated	1			•						Total	\$29,200	\$2,112	\$4,465	\$0	\$4,970	\$1,726	\$4,055	\$3,039	FY06-Comp. MMRP	\$32,082
Total IRP Sites	67	Total MMRP Sites	24	Five-Y	ear Revi	ew Plann	ed for Fu	ture													FY06-Complete	\$61,096
IRP	Progress	in FY05: Refer to page I-100	1										М	MRP Prog	gress in FY05	5: Refer to pa	ge I-100					
IRP Progress Planne	d for FY	<b>06-FY07:</b> Refer to page I-100										MMR	P Progress 1	Planned fo	r FY06-FY0	7: Refer to pa	ge I-100					

	FID/C	ΓC Delta from F	Y04*										RA	В			BRAC	Year		NI	PL/Propose	d NPL
				Phas				nderway		uture	in F	e Impact Y05**	Costs T FY05		FY05 Funds Obligated (\$000)	FY06 Ex Planned		FY07 Plaı Estimate (		Esti	mated Costs (	6000)
				1 IIa	i I	RP MM	_	P MMR		MMRI	IRP	MMRP	IRP	MMRP	IRP MMRP	IRP	MMRP	IRP N	1MRP	Fiscal Year	IRP	MMRP
NAVY - PA	THE	T RIVER NAS / MD	3170024	53600 /	C.TE	СН	Sit	es (Action	ns)		IKF	WIWIKI	IKF	WIWIKI	RAB	IKF	WIWIKI		PL	riscai Tear	IKI	WIWIKF
IRP Sites by Classifie		MMRP Sites by Classic			37	011	13	0	12	0	FUND		\$11,451	\$0	\$1,529		\$0	\$0	\$0	1	\$6,042	
Response Complete	33	Response Complete	0	Study			0(0)	0(0)			FUND								\$0	FY08		4
High	17	RAC-1	0	IRA	8(8)	0(0)		. , ,					\$15,910	\$0	\$0 \$	0				FY09	\$7,049	\$
Medium	11	RAC-2	0	Design	5	0	0	0	18	0	FUND		\$2,768	\$0	\$0 \$		\$0		\$0		\$11,792	
Low	0	RAC-3	0	RA-C	8	0	1	0	20	0	FUND		\$13,378	\$0	\$0 \$	0 \$2,944	\$0	\$2,578	\$0	FY11	\$5,190	\$
Not Evaluated	0	RAC-4	0	RA-O	2	0	1	0	4	0			\$2,175	\$0	\$156	0 \$0	\$0	\$457	\$0			
Not Required	1	RAC-5	0	LTM	3	0	3	0	10	0			\$3,091	\$0	\$584	\$321	\$0	\$165	\$0	FY06-Com	p. IRP	\$38,28
		Not Evaluated	0									Total	\$48,773	\$0	\$2,269	0 \$3,848	\$0	\$3,263	\$0	FY06-Com	p. MMRP	\$
otal IRP Sites	62	Total MMRP Sites	0	Five-Ye	ar Revi	ew Comp	oleted and	Planned for	or Future											FY06-Com	plete	\$38,28
◆ AIR FORCE	E - ANI	DREWS AIR FORCE	BASE /	MD357	18240	0000 / C	C-EST											N	PL			
IRP Sites by Classific	cation	MMRP Sites by Classic	fication	Study	13	0	18	0	0	1			\$19,742	\$37	\$2,032	7 \$766	\$0	\$1,164	\$0	FY08		
	5	Response Complete											\$19,742							1 100	\$10,203	\$
Response Complete			0	IRA	7(8)	0(0)	8(10)	0(0)					\$10,962	\$0	\$583	0 \$1,894		\$0	\$0	FY09	\$10,203 \$11,028	
High	5	RAC-1	0	IRA Design	7(8)	0(0)	8(10)	0(0)	10	1					\$583 \$ \$0 \$	U .		\$0 \$454	\$0	l		\$18
High Medium	7	RAC-2	0	-	7(8)				10	1			\$10,962	\$0		0 \$136	\$0 \$0			FY09	\$11,028	\$18
High Medium Low	7	RAC-2 RAC-3	0 0	Design	1	0	3	0					\$10,962 \$9,590	\$0 \$0	\$0 \$	0 \$136 0 \$4,222	\$0 \$0	\$454	\$0	FY09 FY10	\$11,028 \$8,288	\$18
High Medium Low Not Evaluated	7 6 3	RAC-2 RAC-3 RAC-4	0 0 0	Design RA-C RA-O	3	0	3	0	14	1			\$10,962 \$9,590 \$14,923 \$1,812	\$0 \$0 \$0 \$0	\$0 \$ \$4,053 \$	0 \$136 0 \$4,222 0 \$838	\$0 \$0 \$0	\$454 \$395	\$0	FY09 FY10 FY11	\$11,028 \$8,288 \$7,579	\$18.
High Medium Low	7	RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0	Design RA-C	3 0	0 0	3 3	0 0	14	0		Total	\$10,962 \$9,590 \$14,923 \$1,812 \$261	\$0 \$0 \$0 \$0 \$0	\$0 \$ \$4,053 \$ \$0 \$ \$71 \$	0 \$136 0 \$4,222 0 \$838 0 \$84	\$0 \$0 \$0 \$0 \$0	\$454 \$395 \$879 \$236	\$0 \$0	FY09 FY10 FY11 FY06-Com	\$11,028 \$8,288 \$7,579 <b>p. IRP</b>	\$18. \$ \$31- \$59,77
High Medium Low Not Evaluated	7 6 3	RAC-2 RAC-3 RAC-4	0 0 0	Design RA-C RA-O LTM	1 3 0	0 0	3 1 5	0 0 0	14	0		Total	\$10,962 \$9,590 \$14,923 \$1,812	\$0 \$0 \$0 \$0	\$0 S \$4,053 S \$0 S	0 \$136 0 \$4,222 0 \$838 0 \$84	\$0 \$0 \$0 \$0 \$0	\$454 \$395 \$879	\$0 \$0 \$0	FY09 FY10 FY11	\$11,028 \$8,288 \$7,579 <b>p. IRP</b> <b>p. MMRP</b>	\$18: \$18: \$31- \$59,77 \$3,05- \$62,82'

IRP Progress Planned for FY06-FY07: Refer to page I-24

MMRP Progress Planned for FY06-FY07: Refer to page I-24

Installation/FF	ID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		N	PL/Propose	ed NPL
				DI				nderway		'uture	in	lule Impact FY05**	Costs T FY05		FY05 Obligate		FY06 Ex Planned		FY07 Pla Estimate		Est	imated Costs (	(\$000)
				Pha	se I	RP MM	_	es (Action		P MMR	_	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	r IRP	MMRP
FORMERL	Y USE	D DEFENSE SITES -	· CATO	TIN R	ECRE	EATION				799F140	- I	MINIKI	IKI	MINIM	IM	MINIM	IKI	WIVIKI	IKI	MINIKI	riscai Teai	ı IKI	MMM
IRP Sites by Classific	ation	MMRP Sites by Classi	fication	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$167	1 s	\$0 \$15	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	) so	_	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$(	0 \$0	FY10	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	s	50 \$0	FY11	\$0	\$3
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$	50 \$0			
Not Evaluated Not Required	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	s	60 \$0	FY06-Con	np. IRP	
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$167	\$	50 \$15	FY06-Con	np. MMRP	\$16,4
Total IRP Sites	0	Total MMRP Sites	1									L	I							<u> </u>	FY06-Con	nplete	\$16,4
IRP I	rogress	in FY05:											N	IMRP Pro	gress in FY(	5: No activit	ies funded.						
IRP Progress Planned	for FY0	06-FY07:										MMR	P Progress	Planned fo	or FY06-FY	7: Conduct:	ite investigatio	n activities.					
													Ü				Ü						
\/I	11																						
Massachuse	etts																						
ARMY - DI	VENS	RESERVE TRAININ	NG FACI	LITY /	MA1	2104202	27000 / 0	C-EST							RAB	BR	AC 1991		ľ	NPL			

Massachus	etts																					
ARMY - D	EVENS	RESERVE TRAININ	NG FAC	ILITY	/ MA12	2104202	27000 / 0	C-EST							RAB	BRA	C 1991		N	PL		
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	76	1	0	10	0	0			\$35,910	\$0	\$0	\$0	\$0	\$523	\$0	\$0	FY08 \$1,259	\$0
Response Complete	76	Response Complete	1	IRA	8(11)	0(0)	0(0)	0(0)					\$3,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$1,346	\$0
High	0	RAC-1	1	Design	26	0	0	0	0	7			\$11,027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$1,346	\$0
Medium	0	RAC-2	4	RA-C		0	0	0	0	7			\$75,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$1,193	\$0
Low	0	RAC-3	4	<u> </u>		0	0	0	0	0	-		\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Evaluated	0	RAC-4	0	RA-O	1	0	16	0	2	2					\$4,016	\$0	**	\$0	£1.250		EVAC C IDD	\$15.5c0
Not Required	0	RAC-5	1	LTM	1	U	10	U	3	2			\$16,173	\$0		20	\$4,577		\$1,259	\$0	FY06-Comp. IRP	\$15,568
		Not Evaluated	0									Total	\$142,722	\$0	\$4,016	\$0	\$4,577	\$523	\$1,259	\$0	FY06-Comp. MMRP	\$18,726
Total IRP Sites	76	Total MMRP Sites	11	Five-Y	ear Revi	ew Com	pleted and	l Planned fo	or Future												FY06-Complete	\$34,294
IRP	Progress	in FY05: Refer to page I-72		_									М	MRP Prog	gress in FY05	5: Refer to pag	ge I-72					
IRP Progress Planne	d for FY(	<b>06-FY07:</b> Refer to page I-72										MMR	P Progress l	Planned for	r FY06-FY0'	7: Refer to pag	ge I-72					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/P	Propos	ed NPL
				Phas				nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 l Obligate		FY06 Exe Planned		FY07 Pla Estimate		Estimate	d Costs	\$000)
						KP MIN	_	es (Actio		P MMRF		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
ARMY - M	TA CA	MP EDWARDS / MA	1211825	17500																			
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	0	0	0	7	0	0			\$0	\$0	\$0	\$0	\$0	\$510	\$	50 \$0	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	7			\$0	\$0	\$0		90	\$0	\$0	0 \$0	FY10	\$0	\$
Medium	0	RAC-2	2	RA-C	0	0	0	0		7			\$0	\$0	\$0	40	\$0 \$0	\$0			FY11	\$0	\$
Low	0	RAC-3	2	-	0	0	0	0	0	0					\$0						1111		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	4			\$0	\$0	\$0 \$0			\$0					
Not Required	0	RAC-5	3	LTM	0	0	U	U	0	4			\$0	\$0							FY06-Comp. IR		\$
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$510	\$	0 \$0	FY06-Comp. MI		\$18,602
Total IRP Sites	0	Total MMRP Sites	7																		FY06-Complete		\$18,602
IRP Progress Planne	d for FY(	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY0	<b>77:</b> SIs planne	d for the follow	ring sites in F	Y06: MMR-0	001-R-01, MM	R-003-R-01, and MMR-00	05-R-01.	
NAVY - BI	EDFOR	O NWIRP / MA11700	2357000												RAB				N	NPL			
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	2	0	2	0	0	0	REG		\$6,655	\$0	\$0	\$0	\$1,008	\$0	\$37	71 \$0	FY08	\$1,470	\$
Response Complete	2	Response Complete	0	IRA	2(5)	0(0)	0(0)	0(0)					\$7,386	\$0	\$557	\$0	\$223	\$0	\$198	8 \$0	FY09	\$4,386	\$
High	2	RAC-1	0	Design	0	0	0	0	1	0			\$1,074	\$0	\$0		\$0	\$0	\$874	4 \$0	FY10	\$3,316	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	0			\$4,436	\$0	\$0			\$0	\$	0 \$0	FY11	\$1,588	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0			\$0	s s	0 \$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0 \$0			\$0			EV06 Come ID	D	<b>#21.00</b>
Not Required	0	RAC-5	0	LIM		Ü		Ü	U			Total		\$0				\$0			T T U U COMPTIN		\$31,80
Total IDD City		Not Evaluated	0									1 otal	\$19,551	\$0	\$557	\$0	\$1,231	\$0	\$1,44	\$0	FY06-Comp. MI		\$0
Total IRP Sites	4	Total MMRP Sites	0																		FY06-Complete		\$31,804

IRP Progress in FY05: Refer to page I-32

IRP Progress Planned for FY06-FY07: Refer to page I-32

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Installation/F	FID/C	TC Delta from F	Y04*										RA	3				BRAC	Year			NPL/Propos	ed NPL
				Pha		Complete		nderway		uture P MMRI	in F	le Impact Y05**	Costs Ti		FY05 I Obligated		FY06 Exe Planned		FY07 Pla Estimate			Estimated Costs	(\$000)
								tes (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Y	ear IRP	MMRP
NAVY - SO	OUTH V	VEYMOUTH NAS / 1	MA11700	)220220	00 / C-	ТЕСН									RAB	BR.	AC 1995		N	IPL			
IRP Sites by Classif	ication	MMRP Sites by Class	sification	Study	8	2	5	0	0	0			\$13,840	\$678	\$2,984	\$0	\$2,094	\$0	\$2,158	\$ \$0	FY08	\$1,275	\$102
Response Complete	7	Response Complete	1	IRA	2(3)	0(0)	0(0)	0(0)					\$247	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$0	\$0
High	1	RAC-1	0	Design	3	1	0	0	4	0			\$671	\$0	\$0	\$0	\$312	\$0	\$0	_	FY10	\$0	\$0
Medium	4	RAC-2	0	RA-C		0	0	0	5	1			\$26,216	\$0	\$478	\$0	\$264	\$0	\$6,356	\$1,370	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	1	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$80			
Not Evaluated	1	RAC-4	0	LTM		0	1	0	6	0			\$1,849	\$0	\$550	\$0	\$865	\$0	\$216	5 \$0	FY06-0	Comp. IRP	\$41,202
Not Required	0	RAC-5 Not Evaluated	0									Total	\$42,823	\$678	\$4,012	\$0	\$3,535	\$0			4	Comp. MMRP	\$1,625
Total IRP Sites	13	Total MMRP Sites	2										. , ,		1		, , , , ,		,,,,	. , ,	<b>」</b> ├──	Complete	\$42,827
	Ü	in FY05: Refer to page I-183										MMR		·	gress in FY0: or FY06-FY0								
AIR FORC		NSCOM AIR FORCE		1		42400 / 0	C-EST	0	0	0		I — I	07.100	60	RAB so		1	\$0		NPL so	1	\$691	\$0
Response Complete	14	Response Complete	0 0	Study					0	0			\$7,182	\$0			\$0 \$0	\$0	\$0	_	FY08		Ψ.
High	0	RAC-1	0	IRA	13(21)		0(0)	0(0)					\$2,318	\$0	\$0			\$0			FY09	\$684 \$788	
Medium	0	RAC-2	0	Design		0	0	0	0	0			\$2,014	\$0	\$0	Ψ	\$0	\$0	\$0		FY10	\$1,054	\$0
Low	0	RAC-3	0	RA-C	10	0	0	0	0	0			\$18,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,054	\$0

IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	22	0	0	0	0	0		\$7,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$697	\$0
Response Complete	14	Response Complete	0	IRA	13(21)	0(0)	0(0)	0(0)				\$2,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$684	\$0
High	0	RAC-1	0	Design	3	0	0	0	0	0		\$2,014	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$788	\$0
Medium	0	RAC-2	0	RA-C		0	0	0	0	0		\$18,896	02	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$1,054	\$0
Low	0	RAC-3	0						0				\$0	φο	\$0						
Not Evaluated	0	RAC-4	0	RA-O	0	0	8	0	0	0		\$5,458	\$0	\$670	\$0	\$654	\$0	\$748	\$0		
Not Required	8	RAC-5	0	LTM	0	0	0	0	4	0		\$143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$10,350
		Not Evaluated	0								Total	\$36,011	\$0	\$670	\$0	\$654	\$0	\$748	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	22	Total MMRP Sites	0	Five-Y	ear Revi	iew Comp	pleted and	l Planned f	or Future			•								FY06-Complete	\$10,350
IRP	Progress	in FY05: Refer to page I-95										M	IMRP Prog	gress in FY0	5: No Identifi	ied MMRP Sit	es.				

IRP Progress Planned for FY06-FY07: Refer to page I-95

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/Fl	FID/C	TC Delta from F	Y 04*										RAI	В				BRAC	Year			NPL/Propos	ea NPL
				Phas		mplete		nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 F Obligated		FY06 Exc Planned		FY07 Pla Estimate		]	Estimated Costs	(\$000)
				1		PMM	_	P MMR es (Action		P MMR	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Y	ear IRP	MMRP
AIR FORCE	TF - MA	ASSACHUSETTS MIL	ITARY	RESEL	VATI	ON (M				0 / C-FST		WINIKI	IIII	WIWIKI	RAB	WIWIKI	IKI	WIWIKI		VPL	riscar I	cai IKi	MIMICI
<u> </u>						JI (IVII	3110) / 10		1	_	1		1					40					1
IRP Sites by Classifi Response Complete	ication 64	MMRP Sites by Classif	fication 0	Study	82	0	3	0	0	0			\$106,625	\$0	\$5,894	\$0	\$0	\$0			FY08	\$48,744	\$
• •		Response Complete  RAC-1	0	IRA	27(59)	0(0)	10(15)	0(0)					\$135,675	\$0	\$15,616	\$0	\$3,866	\$0	\$0		FY09	\$43,157	\$
High Medium	10	RAC-1	0	Design	36	0	0	0	0	0			\$35,149	\$0	\$0	\$0	\$321	\$0	\$0	\$	FY10	\$44,153	\$
			0	0	0		\$194,150	\$0	\$662	\$0	\$4,185	\$0	\$1,798	\$	FY11	\$42,555	\$						
	Low 3 RAC-3 0 RA-0 2 0 8 0 11 0 TO															\$0	\$20,693	\$0	\$31,131	\$			
Not Required	8		0	16	0		\$27,672	\$0	\$175	\$0	\$0	\$0	\$0	\$	FY06-C	Comp. IRP	\$472,92						
1		Not Evaluated	0									Total	\$551,077	\$0	\$35,148	\$0	\$29,065	\$0	\$32,929	\$	FY06-C	Comp. MMRP	\$
				or Povic	w Comp	oleted					L!					<u> </u>		1		FY06-C	Complete	\$472,92	
otal IRP Sites	Not Required 8 RAC-5 0 LTM 2 0 1 0 16 0 S27,672 S0 S175 S0 S0 S0 S0 S0 S0 FY06-Comp. IRP  Not Evaluated 0 Total S551,077 S0 S35,148 S0 S29,065 S0 S32,229 S0 FY06-Comp. MMRP															'							
IRP Progress Planne	Progress	s in FY05: Refer to page I-124						402600 / 0	C-EST			MMR		Ĭ									
IRP Progress Planne	Progress d for FY	Sin FY05: Refer to page I-124  (06-FY07: Refer to page I-124  ESTOVER AIR FORCE	CE RESEI	RVE C	ENTER	R / MA	1571224				PEG	MMR	P Progress	Planned fo	r FY06-FY0	7: No Identifi	ed MMRP Sit	es.	si si			SONE	
IRP Progress Planne  AIR FORC  IRP Sites by Classif	Progress d for FY	in FY05: Refer to page I-124  O6-FY07: Refer to page I-124  ESTOVER AIR FORC  MMRP Sites by Classi	CE RESEI	RVE C	ENTER 21	R / MA	1571224 0	0	C-EST	0	REG	MMR	P Progress	Planned fo	RAB	7: No Identifi	sed MMRP Sit	es. \$0		_	FY08	\$825 \$1,170	
IRP Progress Planne  AIR FORC  IRP Sites by Classif Response Complete	Progress ed for FY  CE - WF  ication	Sin FY05: Refer to page I-124  O6-FY07: Refer to page I-124  ESTOVER AIR FORC  MMRP Sites by Classii  Response Complete	CE RESEI	RVE C	<b>ENTE</b> 21 8(9)	R / MA	1571224 0   I(1)	0(0)	0		REG	MMR	\$4,321 \$552	Planned fo	RAB SO \$421	7: No Identifi	so so	es.	\$0	\$	FY09	\$1,170	
IRP Progress Planne  AIR FORC  IRP Sites by Classif	Progress d for FY CE - WE	in FY05: Refer to page I-124  O6-FY07: Refer to page I-124  ESTOVER AIR FORC  MMRP Sites by Classi	CE RESEI	RVE C	21 8(9) 6	0 0(0) 0	0 1(1) 0 0	0 0(0)		0	REG	MMR	\$4,321 \$552 \$1,614	S0   S0   S0   S0   S0   S0   S0   S0	RAB \$0 \$421 \$0	7: No Identifi  \$0  \$0  \$0	so so so so	\$0 \$0	\$0 \$0	\$	FY09 FY10	\$1,170 \$1,854	
IRP Progress Planne  AIR FORC  IRP Sites by Classif Response Complete  High	Progress ed for FY  CE - WF  ication  16  2	Sin FY05: Refer to page I-124  706-FY07: Refer to page I-124  ESTOVER AIR FORC  MMRP Sites by Classif  Response Complete  RAC-1	CE RESEI	RVE C	<b>ENTE</b> 21 8(9)	R / MA	1571224 0   I(1)	0(0)	0	0	REG	MMR	\$4,321 \$552	\$0 \$0 \$0 \$0 \$0	RAB SO \$421	7: No Identifi	so so	es. \$0	\$0 \$0 \$634	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY09 FY10 FY11	\$1,170	5
IRP Progress Planne  AIR FORC  IRP Sites by Classiff Response Complete  High  Medium	Progress ed for FY  CE - WE ication  16  2  1	Sin FY05: Refer to page I-124  C06-FY07: Refer to page I-124  ESTOVER AIR FORC  MMRP Sites by Classif  Response Complete  RAC-1  RAC-2	GE RESEI	RVE C	21 8(9) 6 8 2	0 0(0) 0	0 1(1) 0 0 5	0 0(0)	0	0 0	REG	MMR	\$4,321 \$552 \$1,614	S0   S0   S0   S0   S0   S0   S0   S0	RAB  S0  \$421  \$0  \$112	7: No Identifi  \$0  \$0  \$0	so so so so	\$0 \$0	\$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY09 FY10 FY11	\$1,170 \$1,854	5
IRP Progress Planne  AIR FORC  IRP Sites by Classif  Response Complete  High  Medium  Low	Progress  d for FY  CE - WE  ication  16  2  1	Sin FY05: Refer to page I-124  706-FY07: Refer to page I-124  ESTOVER AIR FORC  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	CE RESEL	RVE C Study IRA Design RA-C	21 8(9) 6 8	R / MA	0 1(1) 0 0 0	0 0(0) 0	0 0 5	0	REG	MMR	\$4,321 \$552 \$1,614 \$6,055	\$0 \$0 \$0 \$0 \$0	RAB  S0  \$421  \$0  \$0	7: No Identifi  50  50  50  50	\$0 \$0 \$0 \$0 \$615	\$00 \$00 \$00 \$00 \$00	\$0 \$0 \$634	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY09 FY10 FY11	\$1,170 \$1,854	\$
IRP Progress Planne  AIR FORC  IRP Sites by Classif Response Complete  High  Medium  Low  Not Evaluated	Progress  d for FY  CE - WE  ication  16  2  1  2  0	Sin FY05: Refer to page I-124  706-FY07: Refer to page I-124  ESTOVER AIR FORC  MMRP Sites by Classif  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	CE RESEL  fication  0  0  0  0  0	RVE C Study IRA Design RA-C RA-O	21 8(9) 6 8 2	R / MA)  0  0(0)  0  0  0	0 1(1) 0 0 5	0 0(0) 0 0	0 0 5 0	0 0	REG	MMR	\$4,321 \$552 \$1,614 \$6,055 \$618	S0   S0   S0   S0   S0   S0   S0   S0	RAB  S0  \$421  \$0  \$112	7: No Identifi  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$	\$0 \$0 \$0 \$615 \$65	\$0 \$0 \$0 \$0	\$0 \$0 \$634 \$84	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FY09 FY10 FY11 FY06-C	\$1,170 \$1,854 \$2,625	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: Continue groundwater monitoring to support natural attenuation remedy. Initiate RAC at two sites.

Table J-1 Sta	tus oi	Installations w	ntn F Y	oo to	C01	mpiei	ion C	ost Es	uma	te Grea	ter 1 n	an \$10,0	000,000	)						Detens	se Environmenta	1 Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/	Propos	ed NPL
				Pha	L			nderway		Future	in F	le Impact Y05**	Costs T FY05		FY05 Dobligate		FY06 Ex Planned		FY07 Pla Estimate		Estimat	ed Costs	(\$000)
					" <u>  1</u>	RP MN		tes (Actio		P MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	VICE	D DEFENSE SITES -	CHADI	ECTO	OVNI NI	A X/X/ X/				no / C EST		MINIKI	IKI	WIVIKI	IM	MINIM	IM	WIWIKI	IKI	WIVIKI	riscai Teai	IKI	MINICI
				LESTO								1	1	1	1		1		.1				
IRP Sites by Classif	ication	MMRP Sites by Classi		Study	3	0	0	0	0	0			\$66	\$0	\$0	\$0		\$0	\$	0 \$	FY08	\$0	
Response Complete	1	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY09	\$0	:
High	1	RAC-1	0	Design	1	0	2	0	0	0			\$574	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY10	\$96	:
Medium	0	RAC-2	0	RA-C	1	0	2	0	0	0			\$11,518	\$0	\$0	\$0	\$0	\$0	\$	0 \$	FY11	\$1,732	;
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	s s	0 \$	0		
Not Evaluated Not Required	0	RAC-4 RAC-5	0	LTM	0	0	0	0	2	0			\$0	_	\$0			\$0		0 \$	FY06-Comp. I	RP	\$17,5
Not Required	1	Not Evaluated	0									Total	\$12,488	\$0	\$0	\$0	\$6	\$0	\$	0 \$	FY06-Comp. M		¥=1,5
Total IRP Sites	3	Total MMRP Sites	0														I		'		FY06-Complet		\$17,57
IDD	Drogross	in FY05: No activities funder	d											a ann n	. 137.0		ied MMRP Si						
FORMERI	LY USE	D DEFENSE SITES	- MONO	MOY IS	SL GU	JN RGI	E / MA1	19799F18	7600														
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	s	0 \$10	3 FY08	\$0	\$2
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY09	\$0	S
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY10	\$0	:
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	5 \$	0 \$	FY11	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	_	\$0	\$0	\$0	\$0	s s	0 \$			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	_	\$0		-	\$(				DD.	
Not Required	0	RAC-5	1	LIM		U		U	0	•											FY06-Comp. I		
m . 1 mm at		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$10.			\$12,02
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complet	e	\$12,02
IRP IRP Progress Planne	Ü	in FY05: 06-FY07:										MMR			gress in FY0 or FY06-FY0		ies funded.	activities.					
- g	•											TATALAN TA		- manda 10		· · · · · · · · · · · · · · · · · ·	cougadoi						

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Ilistaliation/Fi	TID/C	TC Delta from F	Y04*										RA	В				BKAC	C Year	<u> </u>	NP	L/Propos	ea NPL
				Pha				nderway		'uture	in F	le Impact Y05**	Costs T FY05		FY05 l Obligate		FY06 Ex Planned			Planning te (\$000)	Estir	nated Costs	(\$000)
				rna	I I	RP MM				P MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
_								tes (Actio			IKP	MMKP	IRP	MMKP	IKP	WIWIRP	IKP	WIWIKP	IKP	MWIKP	riscai Year	IKP	MMRP
FORMERI	LY USE	D DEFENSE SITES -	- QUABI	BIN BO	MB R	NG / M	A19799	FA10500															
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$74	\$0	\$5	\$0	\$	0	\$0	\$0 FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	0	\$0	\$0 FY09	\$0	\$:
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	0	\$0	\$0 FY10	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	0	\$0	\$0 FY11	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$1	0	\$0	\$0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0		\$0	\$		\$0	\$0 FY06-Com	, IDD	
Not Required	0	RAC-5	0	LIM					·			Total	\$0				\$0	\$(		\$0	\$0 FY06-Comp	,	\$70,4
Total IRP Sites	0	Not Evaluated Total MMRP Sites	1									Total	\$0	\$74	30	\$3	30	30	y	\$0	FY06-Comp		\$70,4
<u> </u>		in FY05:	1																		F 100-Com	piete	\$70,47
IRP Progress Planne	d for FY	)6-FY07:										MMR	P Progress	Planned fo	or FY06-FY(	7: No activiti	es funded at tl	ais time.					
Michigan		06-FY07: ICHIGAN / MI52138:	2683200	/ C-EST	Γ							MMR	P Progress	Planned fo	r FY06-FY(	77: No activiti	es funded at ti	nis time.					
Michigan  ARMY - U	SAG M	ICHIGAN / MI52138.		1 1		0	0	8	0	0		MMR						ais time.	0	so	§0 EV/08	50	S.
Michigan	SAG M			Study	4	0			0	0		MMR	\$17	\$80	\$0	\$80	es funded at th				F 100	\$0	
Michigan  ARMY - Utility   IRP Sites by Classif	SAG M	ICHIGAN / MI52138:	ification	Study IRA	4 0(0)	0(0)	0(0)	0(0)				MMR	\$17	\$80 \$0	\$0	\$80	\$0	\$	0	\$0	FY09	\$0	
Michigan  ARMY - Use IRP Sites by Classiff Response Complete	SAG M	ICHIGAN / MI52138.  MMRP Sites by Classi Response Complete	ification 0	Study IRA Design	4 0(0) 0	0(0)	0(0)	0(0)	0	8		MMR	\$17 \$0 \$0	\$80 \$0 \$0	\$0 \$0 \$0	\$80	\$0 \$0	\$ \$	0	\$0 \$0	\$0 FY09 FY10	\$0 \$0	
Michigan  ARMY - Use  IRP Sites by Classif  Response Complete  High	SAG Mication 4	MMRP Sites by Classi Response Complete RAC-1	0 0	Study IRA	4 0(0) 0	0(0)	0(0)	0(0)		8		MMR	\$17 \$0 \$0	\$80 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$80 \$0 \$0 \$0	\$0	\$ \$	0	\$0 \$0 \$0	FY09 FY10 FY11	\$0	
Michigan  ARMY - Use  IRP Sites by Classiff  Response Complete  High  Medium	SAG Mication 4 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2	0 0	Study IRA Design RA-C RA-O	4 0(0) 0 0	0(0)	0(0)	0(0)	0 0	8 0		MMR	\$17 \$0 \$0	\$80 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$80 \$00 \$00 \$00	\$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0	\$0	\$0 FY09 FY10	\$0 \$0	
Michigan  ARMY - U  IRP Sites by Classif  Response Complete  High  Medium  Low	SAG Mication  4 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	0 0 0 0	Study IRA Design RA-C	4 0(0) 0 0	0(0)	0(0)	0(0)	0	8		MMR	\$17 \$0 \$0	\$80 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$80 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$ \$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0 \$0	
ARMY - U.  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated	SAG Mication 4 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C RA-O	4 0(0) 0 0	0(0)	0(0)	0(0)	0 0	8 0		MMR	\$17 \$0 \$0 \$0	\$80 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$80 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0	FY09 FY10 FY11 S0	\$0 \$0 \$0 \$0	\$13,2
Michigan  ARMY - U  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated	SAG Mication 4 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 0 8 8	Study IRA Design RA-C RA-O	4 0(0) 0 0	0(0)	0(0)	0(0)	0 0	8 0			\$17 \$0 \$0 \$0 \$0 \$0	\$80 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$80 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$0 \$0 \$0 \$0	50 FY09 50 FY10 50 FY11 50 FY11	\$0 \$0 \$0 p. IRP	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

1 abie J-1 Sta	tus oi	Installations w	vith F Y	06 10	) C0	mpiei	ion C	ost Es	umai	e Grea	ter in	an \$10,0	000,000	)						Detens	e Environmental Res	oration Progra
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		NPL/Proj	osed NPL
				Pha		Complet		nderway		Future P MMR	in F	le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Exc Planned		FY07 Pla Estimate		Estimated Co	sts (\$000)
							_	es (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP ]	MMRP	Fiscal Year IRF	MMRI
AIR FORC	E - K.I.	SAWYER AFB / MI	155700247	76000	•										RAB	BRA	AC 1993					
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	27	0	0	6	0	0			\$13,727	\$0	\$0	\$0	\$0	\$0	50 \$0	\$0	FY08 \$	,406
Response Complete	17	Response Complete	0	IRA	7(11)	0(0)	0(0)	0(0)					\$9,095	\$0	\$0	\$0	\$0	\$0	50 \$0	\$0	FY09 S	,623
High	0	RAC-1	0	Design	0	0	0	0	0	0			\$5,807	\$0	\$0	\$0	\$0	\$0	50 \$0	\$0		,427
Medium 0 RAC-2 0 RA-C 0 0 1 0 0 0														\$0	\$529	\$0	\$0	SC	) \$0	\$0	J	,346
Low 0 RAC-3 0 0 1 0 0 0														\$0		\$0	0.440	\$0				
Not Evaluated	1	RAC-4	0	RA-O	0	0	2	0	1	0			\$10,951		\$959 \$14	\$0 \$0	\$1,419	\$0			TWO C C YES	
Not Required	9	RAC-5	0	LTM	U	U	2	U	10	U			\$1,014	\$0			\$32				FY06-Comp. IRP	\$10
		Not Evaluated	6									Total	\$56,328	\$0	\$1,502	\$0	\$1,451	\$0	\$1,449	\$0	FY06-Comp. MMRI	
Total IRP Sites	27	Total MMRP Sites	6	Five-Y	ear Rev	view Unde	rway and	Planned fo	r Future												FY06-Complete	\$16
IRP Progress Planne	d for FY	<b>06-FY07:</b> Refer to page I-106	5									MMR	P Progress	Planned fo	r FY06-FY0	7: Refer to p	age I-106					
AIR FORCE IRP Sites by Classifi		LFRIDGE AIR GUAF		1	<b>57282</b> 4	426200 /	C-EST	4	0	0	REG		\$3,271	\$387	\$0	\$387	\$0	\$(	ol so	\$0	FY08 \$	.380
Response Complete	22	Response Complete	0	Study	4(5)	0(0)	0(0)	0(0)									\$0 \$0	\$0		\$0	1100	6369
High	0	RAC-1	1	IRA	1	0(0)	7	0(0)		4			\$3,516	\$0	\$0	\$0					1107	\$82
Medium	4	RAC-2	0	Design	1				1				\$939	\$0	\$0	\$0	\$3,043	\$0			FY10	\$81
Low	11	RAC-3	2	RA-C	0	0	7	0	2		CONT		\$3,827	\$0	\$2,454	\$0	\$0	\$0			FY11	901
Not Evaluated	0	RAC-4	0	RA-O	0	0	10	0	3	4			\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Not Required	0	RAC-5	1	LTM	0	0	1	0	1	4			\$152	\$0	\$0	\$0	\$0	\$0	\$150	\$0	FY06-Comp. IRP	\$7
		Not Evaluated	0									Total	\$11,705	\$387	\$2,454	\$387	\$3,043	\$0	\$1,021	\$0	FY06-Comp. MMRI	\$3
Γotal IRP Sites	37	Total MMRP Sites	4	Five-Y	ear Rev	view Planı	ned for Fu	iture													FY06-Complete	\$10
IRP	Progress	in FY05: FFS completed. In contamination, and	nplemented R. I groundwater	AC for site	es 17, 22, on is still	, 23, 29, and required at	34. Sites 2 site 23. Ex	22 requires ad cavation relate	ditional wo	ork due to unfo	reseen or all sites.		N	IMRP Prog	gress in FY0	5: No activiti	es funded.					

IRP Progress Planned for FY06-FY07: Continue work at Sites 22 and 23. Complete PP/ROD and start RAC at sites 20,21,24-27, Award PP/ROD and RAC contract for

MMRP Progress Planned for FY06-FY07: No activities funded.

	'ID/C'	TC Delta from F	Y04*										RAI	3				BRAC	Year			NPL/Propose	ed NPL
				Pha				nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 F Obligated		FY06 Exe Planned		FY07 Plan Estimate (		F	Estimated Costs (	\$000)
				1	~  -	XP MM		P MMR es (Action		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP N	1MRP	Fiscal Ye	ear IRP	MMRP
AIR FORC	E - WU	RTSMITH AFB / MI	 15570024:	27800			, Site	cs (Action	.3)		IM	WINIE		14141141	RAB		C 1991			ed NPI			172172142
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	57	0	5	9	0	0			\$16,823	\$0	\$26	\$0	\$0	\$0	\$0		FY08	\$2,167	
Response Complete	40	Response Complete	0	IRA	22(31)	0(0)	4(4)	0(0)					\$3,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,310	
High	0	RAC-1	0	-	5	0	0	0		0					\$0			\$0	\$0	\$0	FY109	\$1,126	
Medium	3	RAC-2	0	Design					1				\$6,143	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	FY10 FY11	\$1,052	
Low	1	RAC-3	0	RA-C	3	0	0	0	1	0			\$12,757	\$0	\$0	\$0					FYII	ψ1,032	
Not Evaluated	2	RAC-4	0	RA-O	1	0	16	0	6	0			\$14,180	\$0	\$2,571	\$0	\$2,382	\$0	\$1,690	\$0			
Not Required	16	RAC-5	0	LTM	0	0	2	0	20	0			\$493	\$0	\$0	\$0	\$21	\$0	\$12	\$0	<b>├</b>	omp. IRP	\$16,8
		Not Evaluated	9									Total	\$53,597	\$0	\$2,597	\$0	\$2,403	\$0	\$1,702	\$0	FY06-C	omp. MMRP	:
Total IRP Sites	62	Total MMRP Sites	9	Five-Ye	ear Revi	ew Comp	leted and	Planned fo	r Future												FY06-C	omplete	\$16,8
IDD D P'	d for FY0	<b>06-FY07:</b> Refer to page I-212	!									MMR	P Progress	Planned fo	r FY06-FY0	7: Refer to pa	ge I-212						
ikr Progress Planne																							
• FORMERI		D DEFENSE SITES -			BANK			RANGE A			00 / C-ES	<u>r</u>	6174	enr	50	500		\$35	\$125	\$867		90	
FORMERI IRP Sites by Classifi		MMRP Sites by Classi	ification	Study	1	0	2	1	/ <b>MI597</b>	99F72930	00 / C-ES	r	\$176	\$86	\$0	907	\$20	\$35	\$125		FY08	\$0	
FORMERI IRP Sites by Classifi Response Complete	cation	MMRP Sites by Classi Response Complete		Study IRA	1 0(0)	0 0(0)	2 0(0)	0(0)	0	0	00 / C-ES	Γ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	
FORMERI	cation 0	MMRP Sites by Classi	ification 0	Study IRA Design	1	0 0(0)	2 0(0) 0	0(0)	3	0	00 / C-ES	r	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		FY09 FY10	\$0 \$431	
FORMERI IRP Sites by Classifi Response Complete High	0 0	MMRP Sites by Classi Response Complete RAC-1	0 1	Study IRA	1	0 0(0)	2 0(0) 0	0(0)	0	1	00 / C-ES	T	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	FY09	\$0	
FORMERI IRP Sites by Classifi Response Complete High Medium	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2	0 1 0	Study IRA Design	1	0 0(0)	2 0(0) 0	0(0)	3	0	00 / C-ES		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$0	FY09 FY10	\$0 \$431	
FORMERI IRP Sites by Classifi Response Complete High Medium Low	0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	0 1 0 0 0	Study IRA Design RA-C	1 0(0) 0	0 0(0)	2 0(0) 0	0(0)	3	1	00 / C-ES	r	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY09 FY10 FY11	\$0 \$431	\$3,

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

Total MMRP Sites

IRP Progress in FY05: No significant activities funded.

IRP Progress Planned for FY06-FY07: Complete site investigation work for lead contamination.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress in FY05: Conducted site investigation activities.

MMRP Progress Planned for FY06-FY07: Complete site investigation work.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$58,094

Total IRP Sites

FY06-Complete

Table J-1 Stat	us of	Installations w	ith FY	'06 to	Cor	nplet	ion C	ost Est	imat	e Grea	ter Th	an \$10,0	000,000	)						Defense	e Environmenta	ıl Restora	tion Program
Installation/FI	FID/C	TC Delta from F	Y04*										RAI	В				BRA	C Year		NPL/	Propos	ed NPL
				Dho				nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 I Obligated		FY06 Ex Planned		FY07 Pla Estimate		Estimat	ted Costs (	\$000)
				Pha	se I	RP MM		RP MMR		P MMRI	_	MADD	TDD	MADD	IDD	MARIN	TDD	MADD	IDD I	MADD.	E' 137	IDD	MAMPR
								es (Action			IRP	MMRP	IKP	MMRP	IRP	MMRP	IRP	MMRP	IRP ]	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	FT CUS	TER R	EC A	REA / I	NDUST	TRIAL AR	REA / N	/1159799F	225300 / 0	C-EST											
IRP Sites by Classifi	RP Sites by Classification MMRP Sites by Classification sponse Complete 5 Response Complete 0 IRA 0(0) 0(0) 0(0) 0(0) 0(0)															\$114	\$20	\$3	\$1,014	\$0	FY08	\$0	\$1,000
Response Complete	Sponse Complete   5   Response Complete   0															\$0	\$0		50 \$0	\$0	FY09	\$0	\$1,000
High	High 0 RAC-1 1 Design 4 0 1 0 0 1															\$0	\$0		50 \$0	\$0	FY10	\$0	\$1,000
Medium	0	RAC-2	0	0	0	1	1			\$575	\$0	\$0	\$0	\$0	5	50 \$0	\$0	FY11	\$0	\$901			
Low	2	RAC-3	0	0	0	1	0			\$0	\$0	\$0	\$0			50 \$0							
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	4	1					\$0 \$0	\$0	\$48	_	60 \$280		TYPE C. T.	<b>DD</b>	*
Not Required	0	RAC-5	0	LTM	U	U		0	4	1			\$0	\$0	, ,		ļ				FY06-Comp. I		\$8,521
		Not Evaluated	0									Total	\$1,626	\$139	\$0	\$114	\$68	\$3	0 \$1,294	\$0	FY06-Comp. N		\$20,701
Total IRP Sites	7	Total MMRP Sites	1																		FY06-Complet	te	\$29,222
IRP Progress Planne	d for FY	<b>36-FY07:</b> Do SI on Roberts P:	ackaging Site.	-								MMR	P Progress	Planned fo	or FY06-FY0	7: Complete	the SI in FY0	6-07.					
		D DEFENSE SITES -									CH / C-E	ST		1	RAB		1	1			10		
IRP Sites by Classifi		MMRP Sites by Classi		Study	6	0	5	1	0	0			\$15,381	\$4	\$2,093	\$0					FY08	\$2,729	\$0
Response Complete	4	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$835	\$0	\$0	\$0	\$0	5	\$0 \$0		FY09	\$2,842	\$0
High	5	RAC-1	-	Design	6	0	3	0	1	1			\$2,336	\$0	\$0	\$0	\$0	5	\$183	\$0	FY10	\$2,928	\$0
Medium Low	0	RAC-2 RAC-3	0	RA-C	7	0	1	0	3	1			\$6,042	\$0	\$3	\$0	\$0	5	\$518	\$0	FY11	\$8,759	\$99
Not Evaluated	1	RAC-4	0	RA-O	0	0	1	0	4	0			\$1,020	\$0	\$174	\$0	\$414	5	\$605	\$0			
Not Required	1	RAC-5	0	LTM	0	0	2	0	7	1			\$273	\$0	\$0	\$0	\$0		\$3,178	\$0	FY06-Comp. I	RP	\$81,950
	-	Not Evaluated	0									Total	\$25,887	\$4	\$2,270	\$0	\$414	\$29	1 \$4,484	\$73	FY06-Comp. N		\$13,893
Total IRP Sites	11	Total MMRP Sites	1												ı		1		l		FY06-Complet		\$95,849

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

IRP Progress Planned for FY06-FY07: Re-establish RAB and do RA-C on Industrial Area and Landfills.

IRP Progress in FY05: Finished RA-C on Fire Training Area and RI on Industrial Area.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress in FY05: An SI was awarded.

MMRP Progress Planned for FY06-FY07: Complete the SI during FY06-FY07.

1 abie J-1 Stai	tus of	Installations w	oth FY	06 to	) Coi	mplet	ion (	ost Es	tımat	te Grea	ter Th	an \$10,0	)00,000	)				Defen	se Environment	al Restorat	10n Program
Installation/FI	FID/C	TC Delta from F	Y04*										RA	В		BI	RAC Yea	ır	NPL	/Propose	d NPL
				Pha				nderway		Future P MMRI	in F	le Impact Y05**	Costs T FY05		FY05 Funds Obligated (\$000)	FY06 Execution Planned (\$000		Planning ate (\$000)	Estima	nted Costs (	\$000)
					-	KI WIV		tes (Action		I WIWIKI	IRP	MMRP	IRP	MMRP	IRP MMRF	IRP MMI	RP IRP	MMRP	Fiscal Year	IRP	MMRP
Minnesota																					
	WIN CI	ITIES AAP / MN5213	82090800	) / C-TI	ECH /	C-EST									RAB			NPL			
IRP Sites by Classifi	ication	MMRP Sites by Class	ification	Study	24	0	2	0	0	0			\$16,749	\$0	\$0	\$10	\$0	\$0	FY08	\$1,467	
Response Complete	6	Response Complete	0	IRA	8(13)	0(0)	2(2)	0(0)					\$15,206	\$0	\$0	\$0 \$0	\$0		FY09	\$2,671	:
High	11	RAC-1	0	Design	19	0	0	0	2	0			\$9,928	\$0	\$0	so so	\$0	\$263	FY10	\$2,344	
Medium	2	RAC-2	0	RA-C	7	0	12	0	3	0			\$91,532	\$0	\$22	80 \$42	\$0	\$56	FY11	\$2,233	
Low	3	RAC-3	0	-	1	0	16	0	0	0			\$19,583	\$0		\$0 \$1,434	\$0 \$		50		
Not Evaluated	0	RAC-4	0	RA-O		0	0	0		0						50 S0 S0	\$0			· · ·	
Not Required	4	RAC-5	0	LTM	U	U	U	U	19	0			\$1,034	\$0					FY06-Comp.		\$33,8
		Not Evaluated	0									Total	\$154,032	\$0	\$1,934	\$1,486	\$0 \$	1,570	FY06-Comp.		
Total IRP Sites	26	Total MMRP Sites	0	Five-Y	ear Rev	iew Comp	pleted an	d Planned fo	or Future										FY06-Comple	ete	\$33,8
FORMERI	LY USE	D DEFENSE SITES	- DULUT	H INT	ERNA	TIONA	L AIR	PORT / N	AN5979	9F237400	)										
IRP Sites by Classifi	ication	MMRP Sites by Classi	ification	Study	2	0	1	0	0	0			\$259	\$0	\$32	\$630	\$0	\$0	FY08	\$0	
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0 \$0	\$0	\$0	FY09	\$0	
High	0	RAC-1	0	Design	2	0	0	0	1	0			\$200	\$0	\$0	\$0 \$0	\$0	\$0	FY10	\$0	
Medium	0	RAC-2	0	RA-C	2	0	0	0	1	0			\$712	\$0	\$0	so so	\$0	\$0	FY11	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	so so	\$0	\$0 5	50		
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	0			\$0	\$0		\$0 \$0	\$0	\$0 5	FY06-Comp.	IRP	\$13,1
Not Required	0	RAC-5 Not Evaluated	0	21.11								Total	\$1,171	\$0		\$0 \$630	\$0	_	FY06-Comp.		\$13,1
Γotal IRP Sites	3	Total MMRP Sites	0										. ,						FY06-Comple	-	\$13,1
IRP	Progress	in FY05: Continued SI work	on the HTRW	V project.									N	IMRP Prog	gress in FY05: No Iden	tified MMRP Sites.				·	
IRP Progress Planne	d for FY	<b>06-FY07:</b> Complete the SI du	ring FY06-FY	Y07.								MMR	P Progress	Planned fo	r FY06-FY07: No Iden	tified MMRP Sites.					

 $<sup>{\</sup>rm *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table J-1 Sta	tus of	Installations w	ith FY	706 to	Cor	nplet	ion (	Cost Est	timat	e Grea	ter Th	an \$10,0	000,000	)						Defens	e Environmental	l Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/	Propos	ed NPL
						omplete	ed U	nderway	F	uture		lle Impact	Costs T FY05			Funds ed (\$000)			FY07 Pl Estimate		Estimate	ed Costs	(\$000)
				Pha	se I	RP MM	RP II	RP MMR	P IR	P MMRI	1				Ů					(1 )			
							Si	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
Mississippi																							
NAVY - G	JLFPOI	RT NCBC / MS41700	2262600												RAB								
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	4	0	6	0	0	0			\$5,239	\$0	\$277	\$0	) \$4	15 \$0	\$7	14 \$	FY08	\$1,113	\$0
Response Complete	1	Response Complete	0	IRA	5(6)	0(0)	0(0)	0(0)					\$7,331	\$0	\$184	\$0		\$0 \$0	j s	0 \$	-	\$1,364	\$0
High	5	RAC-1	0	-	0	0	0	0	6	0			\$444	\$0	<u> </u>	_	+	27 \$0	\$2	5 \$	-	\$1,098	\$0
Medium	3	RAC-2	0	Design	0	0	1	0		0			-	\$0	<u> </u>	-	1		\$2.02		4	\$1,863	\$0
Low	1	RAC-3	0	RA-C			1		7				\$746				1		\$1,43				
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	7	0			\$60	\$0			4	\$0 \$0					
Not Required	0	RAC-5	0	LTM	0	0	0	0	9	0			\$0	\$0	\$0	Ψ.		\$0 \$0			FY06-Comp. II	RP	\$13,078
		Not Evaluated	0									Total	\$13,820	\$	0 \$461	\$0	\$1,6	24 \$0	\$4,22	24 \$	FY06-Comp. M	IMRP	\$0
Total IRP Sites	10	Total MMRP Sites	0	Five-Y	ear Revi	ew Plann	ed for F	uture													FY06-Complete	e	\$13,078
IRP Progress Planne	d for FY(	<b>16-FY07:</b> Obtain approved Si Site 5 and 4. Site 8	te 10 RI/FS/R - Complete R	RD, Site 5 I A on and o	RI/FS, Sit	e 4 RI/FS, S nd brownfie	Site 6 O&l	M and closure j entation. Plan a	plan. Begi nnd begin l	n RA at Site 10 LTM.	, RD/RA at	MMR	tP Progress	Planned f	or FY06-FY	07: No Identi	fied MMRF	Sites.					
AIR FORCE	E - CO	LUMBUS AIR FORC	CE BASE	/ MS45	571524	06000 /	C-EST	Γ															
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	31	1	2	0	0	0	REG		\$6,708	\$0	\$851	\$0	se	85 \$0	) :	\$0 \$0	FY08	\$90	\$0
Response Complete	26	Response Complete	1	IRA	12(13)	0(0)	0(0)	0(0)		1			\$2,250	\$0	SO	\$0	i	\$0 \$0	) s	0 \$	FY09	\$605	\$0
High	0	RAC-1	0	Design	3	0	2	0	3	0			\$722	\$0	\$0	\$0	) \$2	11 \$0	\$1,35	6 \$		\$146	\$0
Medium	3	RAC-2	0	RA-C	2	0	0	0	5	0			\$4,412	\$0	<u> </u>	\$0	<del>'                                       </del>	\$0 \$0	j s	50 \$	4	\$169	\$0
Low	2	RAC-3	0	-	1	0	1	0		0				_			1		\$76				
Not Evaluated	0	RAC-4	0	RA-O	- 1	0	6	0	1	0			\$1,298	\$0	\$251 \$450		+						
Not Required	2	RAC-5	0	LTM	1	U	0	U	6	U			\$2,485	\$0				10			1 100 comp. 11		\$11,799
		Not Evaluated	0									Total	\$17,875	\$	0 \$1,552	\$0	\$1,4	56 \$0	\$5,01	19 \$	1 Too Comp. 10		\$0
Total IRP Sites	33	Total MMRP Sites	1	Five-Y	ear Revi	ew Comp	oleted an	d Planned fo	or Future												FY06-Complete	e	\$11,799
IRP	Progress	in FY05: Closed Site SS-29.  Baseline Risk Asses	Began Remed ssment at SS-	dial Investi 32, and be	gation at gan Feasi	OD-33. Pu bilty Study	blished Pr for SS-32	oposed Plans f	or LF-06,	SS-28, and ST-	13. Conducte	ed	N	IMRP Pro	gress in FY	)5: No activit	ies funded.						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No activities funded.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: Complete FS SS-32. Publish Decision Documents for LF-06, SS-28, and ST-13. Close out LF-11. Initiate remedy selection for remaining munitions materials as OD-33.

mstanation/f	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL	Propos	ed NPL
				Pha		omplet		nderway		uture		le Impact Y05**	Costs T FY05 (		FY05 I Obligated		FY06 Ex Planned		FY07 Pla Estimate		Estimat	ted Costs	\$000)
				1 114.	I	RP MM	_	RP MMF es (Action		P MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	GREEN	NVILLE	AFB	/ MS49		`	113)		III	WINIE		HINIE	IKI	172172242			1111	VIIVII	Tiscui Teui		WINIE
IRP Sites by Classifi		MMRP Sites by Classi		Study	0	0	1	0	0	3			\$975	\$0	\$172	\$0	\$392	\$0	\$10	\$(	FY08	\$236	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0				FY09	\$25	
High	0	RAC-1	0	$\vdash$	0	0	0	0		0						\$0		\$0	\$0		-	\$0	\$13
Medium	0	RAC-2	0	Design					1				\$33	\$0	\$0	\$0					FY10	\$0	91.
Low	0	RAC-3	0	RA-C	0	0	0	0	1	0			\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	30	
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1		
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. I	RP	\$11,98
		Not Evaluated	3			•						Total	\$1,447	\$0	\$172	\$0	\$392	\$0	\$10	\$0	FY06-Comp. N	<b>IMRP</b>	\$13
Total IRP Sites	1	Total MMRP Sites	3																		FY06-Complet	te	\$12,11
FORMERI	LY USE	D DEFENSE SITES -	· GULF (	ORDN <i>A</i>	NCE	PLANT	C / MS4	9799F000	)500 / C	-EST													
				1 1	4	0		0	0	1		I		_	l		1	\$138	\$1	SC	ıı —		
IRP Sites by Classifi Response Complete	4	MMRP Sites by Classi Response Complete	ncation 0	Study			1		0	1			\$777	\$0	\$0	\$0					FY08	\$206	
High	0	RAC-1		IRA	0(0)	0(0)	0(0)	0(0)		1							¢n		60		III === 100	60	
			0	l	-		_						\$0	\$0	\$0	\$0		\$0			FY09	\$0	
Medium	0	RAC-2	0	Design	3	0	0	0	1	1			\$0 \$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$
	0	RAC-2 RAC-3	_	Design RA-C	3	0	0	0	1	1							\$0		\$0 \$0	\$0			\$
Medium			1	-					1 1				\$203	\$0	\$0	\$0	\$0 \$0	\$0	\$0	\$0	FY10	\$0	\$
Medium Low		RAC-3	0	RA-C	3	0	0	0	1 1 2	1			\$203 \$516	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0 \$0	\$0	FY10	\$0	\$ \$
Medium Low Not Evaluated	0	RAC-3 RAC-4	0 0	RA-C RA-O	3	0	0	0	1	0		Total	\$203 \$516 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$20	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY10 FY11	\$0 \$0	\$
Medium Low Not Evaluated	0	RAC-3 RAC-4 RAC-5	0 0	RA-C RA-O	3	0	0	0	1	0		Total	\$203 \$516 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$20	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY10 FY11 FY06-Comp. I	\$0 \$0	\$3,02

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Complete		FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/Propos	ed NPL
Part   Progress   Property   Pr					Pha							in F										Estimated Costs	(\$000)
Part											*********	_	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IRP	MMRP
Repose Complete   2   Regions Complete   3   Repose Complete   4   Repose Complete   5	FORMER	LY USE	D DEFENSE SITES -	MISSIS	SIPPI (	ORD F	PLANT	/ MS49	799F0077	/00 / C-	ГЕСН / С	-EST											
High 0   SAC-1   0   SAC-1   0   SAC-1   0   SAC-1   0   SAC-2   SAC-2	IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	2	0	0	1	0	1			\$12	\$0	\$0	\$0	\$0	\$(	s	0 \$132	FY08 \$0	
Madium   Madium   Make   Mak	Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$(	\$0	\$0	FY09 \$0	;
Mode   March	High	0	RAC-1	0	Design	2	0	0	0	0	1			\$59	\$0	\$0	\$0	\$0	\$6	\$0	\$0	FY10 \$0	:
Low   O	Medium	0	RAC-2	0		2	0	0	0	0	1				\$0	\$135	\$0	\$0	\$(	5 \$6	0 \$0	FY11 \$0	5
Not Required 0	Low	0	RAC-3		-													¢0	¢.	. 9	0 \$0		
Regund   O		0	RAC-4		l	-																TYVOC CL. YPP	
Total RP Sites   2   Total MRP Sites   3   Total MRP Sites   4   T	Not Required	0			LIM		o		o .	U	•					· ·				1		<del> </del>	\$
RP Progress in FV05: Completed the BDDR project.													Total	\$670	\$0	\$135	\$0	\$0	\$0	\$	\$132	J <del></del>	\$14,48
IRP Progress Planned for FY06-FY07: No activities funded at this time.   MMRP Progress Planned for FY06-FY07: Initiate the site investigation work.	Total IRP Sites	2	Total MMRP Sites	2																		FY06-Complete	\$14,48
Response Complete   1   Resp	FORMER	LY USE	D DEFENSE SITES -		ORN-A	RMY	TRNG	CAMP	/ MS4979	9F0017	/00 / C-TF	CH / C-R	EG / C-ES	T									
Response Complete	IDD Cites has Classif	41	MMADD Class bes Classed	· · · · · · · · · · · · · · · · · · ·			1 0	0		0	0												
High 0 RAC-1 0 Design 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IRF Sites by Classii	cation		neation	II Study I		U	U		U	U					¢o.			\$129	e e	0 00		
Medium         0         RAC-2         1         RAC-2         0	Response Complete			0	السا	0(0)	0(0)	0(0)	0(0)		-											F 100	
RAC   0   0   0   0   0   0   0   0   0	• •	0			IRA	0(0)								\$0	\$0	\$0	\$0	\$0	\$6	\$0	\$0	FY09 \$0	:
Not Evaluated         0         RAC-4         0         RA-O         0	High		RAC-1	0	IRA	1	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0 \$0	\$(	) so	\$0	FY09 \$0 FY10 \$0	
Not Required 0 RAC-5 0 DIM	High Medium	0	RAC-1 RAC-2	0	IRA Design	1	0	0	0					\$0 \$7	\$0 \$0	\$0 \$7	\$0	\$0 \$0	\$(	) so	\$0	FY09 \$0 FY10 \$0	
Total IRP Sites 1 Total MMRP Sites 1  FY06-Complete	High Medium Low	0	RAC-1 RAC-2 RAC-3	0 1 0	IRA Design RA-C	1 0	0	0	0	0	1			\$0 \$7 \$0	\$0 \$0 \$0	\$0 \$7 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$6	) sc ) sc ) sc	\$0 \$0 \$0 \$0 \$0	FY09 \$0 FY10 \$0	
	High  Medium  Low  Not Evaluated	0 0 0	RAC-1 RAC-2 RAC-3 RAC-4	0 1 0 0	IRA Design RA-C RA-O	0 0	0 0	0 0	0 0	0	0			\$0 \$7 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$7 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$6 \$6 \$6	) SC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY09 50 FY10 50 FY11 50	\$
IRP Progress in FY05: Completed the BD/DR project.  MMRP Progress in FY05: No activities funded.	High  Medium  Low  Not Evaluated	0 0 0	RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 1 0 0 0	IRA Design RA-C RA-O	0 0	0 0	0 0	0 0	0	0		Total	\$0 \$7 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$7 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6 \$6 \$6 \$6	) SC ) SC ) SC ) SC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY09 \$0 FY10 \$0 FY11 \$0 FY06-Comp. IRP	\$ \$
	High Medium Low Not Evaluated Not Required	0 0 0	RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	0 1 0 0 0	IRA Design RA-C RA-O	0 0	0 0	0 0	0 0	0	0		Total	\$0 \$7 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$7 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6 \$6 \$6 \$6	) SC ) SC ) SC ) SC	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY09 S0 FY10 S0 FY11 S0 FY06-Comp. IRP FY06-Comp. MMRP	\$

Table J-1 Sta	tus of	Installations w	vith FY	706 to	Cor	mplet	ion (	Cost Est	timat	te Grea	ter Th	an \$10,0	000,000	)						Defense	Environmen	tal Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPI	L/Propos	ed NPL
				Di		Complet	ed U	<b>Inderway</b>	1	Future		le Impact Y05**	Costs T FY05		FY05 l Obligate		FY06 Exc Planned		Y07 Pla Estimate		Estim	ated Costs (	\$000)
				Pha	ise I	RP MN	_	RP MMR		P MMRI	_	10 mp		1 (1) (T) (T)	TDD.	10.000	TDD	1000	mn l		T1 1 1 7	TDD	1000
							S	ites (Action	1S)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	RP	MMRP	Fiscal Year	IRP	MMRP
Missouri																							
ARMY - F	ARMY - FORT LEONARD WOOD / MO721372097900 / C-TECH																						
IDP Sites by Classif	RP Sites by Classification MMRP Sites by Classification Study 59 0 9 6 0 0														\$1,284	\$0	\$316	\$406	\$40	3 80	FY08	\$10,430	\$
Response Complete	Study Study Study Study Study Study														. , .			\$0	\$0			\$1,166	\$
High	High 4 RAC-1 1														\$0	-		\$0	\$290		FY09	\$9,199	\$5,55
Medium	2	RAC-2	0	Design	0	0			7				\$79	\$0	\$0		7111				FY10	\$420	\$13
Low	3	RAC-3	2	RA-C	20	0	0	0	7	4			\$1,622	\$0	\$0		\$1,975	\$0	\$0		FY11	3420	\$13
Not Evaluated	0	RAC-4	0	RA-O		0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	3	LTM	0	0	0	0	9	1			\$0	\$0	\$0	\$0	\$0	\$0	\$105	\$0	FY06-Comp.	IRP	\$27,06
		Not Evaluated	0									Total	\$14,429	\$0	\$1,284	\$0	\$2,408	\$406	\$798	\$0	FY06-Comp.	MMRP	\$11,10
Total IRP Sites	68	Total MMRP Sites	6																		FY06-Compl	ete	\$38,17
IRP Progress Planne	d for FY	<b>06-FY07:</b> Complete RI/FS at FLW-059. Lack of date of RI/FS.	FLW-002, 00 compliance c	03, 028, and eleanup fun	d 056. Be	egin RD at vestigate fa	FLW-002 acility adj	& 003 and RD/ acent to FLW-0	RA at FL 56 may af	W-056. Begin lifect the schedu	RI/FS at led completion	MMR	tP Progress	Planned fo	or FY06-FY0	97: Site Inspe	ctions will begi	n in FY06 for F	TLWD-001	-R-01, FTLW	D-002-R-01, and FTI	.WD-003-R-01.	
ARMY - L	AKE C	TTY AAP / MO721382	2048900 /	C-EST	Γ										RAB				N	NPL			
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	36	0	0	0	0	0			\$31,236	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	FY08	\$1,130	5
Response Complete	31	Response Complete	0	IRA	3(4)	0(0)	3(4)	0(0)					\$32,355	\$0	\$1,294	\$0	\$6,125	\$0	\$1,340	\$0	FY09	\$2,136	5
High	3	RAC-1	0	Design	2	0	0	0	0	0			\$5,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$2,177	\$
Medium	0	RAC-2	0	RA-C	1	0	2	0	3	0			\$44,857	\$0	\$15,796	\$0	\$9,569	\$0	\$74	1 \$0	FY11	\$2,220	\$
Low	2	RAC-3	0	-	0	0	0	0	2.	0			\$4,307	\$0	\$15,770		\$0	\$0	\$4,325	5 50			
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0					\$0			\$0	\$(		EVOC C	IDD	A = 0
Not Required	0	RAC-5	0	LTM		0	L	0	U	0		Total	\$1,358 <b>\$119,757</b>	\$0 \$0	\$17,090	\$0	\$0 \$15,694	\$0	\$5,739		FY06-Comp.		\$65,93 \$
Total IRP Sites	36	Not Evaluated	0	F: X/	D	· G	-1-4-3					Total	\$119,757	\$0	\$17,090	\$0	\$15,094	\$0	\$5,75	\$0	J <del></del>		\$65,93
		Total MMRP Sites	0	rive-Y	ear Kev	iew Com	pietea														FY06-Compl	ete	φυ3,93
IRP	Progress	in FY05: Refer to page I-109	)										N	IMRP Prog	gress in FY0	5: No Identif	ied MMRP Sit	es.					

 ${\rm *CTC\; Delta\; Reason:\; C-TECH-Technical\; Issues,\; C-REG-Regulatory\; Issues,\; C-EST-Estimating\; Criteria}$ 

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: Refer to page I-109

Report   Complete   O   Regions Complete	Installation/FF	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL	/Propose	ed NPL
Part												in F											Estima	nted Costs (	\$000)
Property					Phas	se I	RP MM				MMRI	_	MADD	IDD	MADD	TDD I	MADD	TDD	MADD	IDD I	MADD.	F:	1 \$7	IDD	MAMPA
Part												IKP	MMRP	IKP	MMRP	IRP I	MMRP	IKP	MMRP	IKP .	MMKP	Fisca	Year	IKP	MMRP
Response Complete   0	FORMERL	Y USE	ED DEFENSE SITES -	JEFFER	RSON E	BARR	ACKS 1	TAR RO	G / MO79	799F03	5200														
High 0 RAC: 0 RAC: 1 RAC: 0 RA	IRP Sites by Classifi	cation	MMRP Sites by Classic	fication	Study	0	0	0	1	0	0			\$0	\$112	\$0	\$98	\$0	\$21	\$6	\$1,1	FY0	8	\$0	\$1,11
Medium   M	Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY0	9	\$0	\$4
Modellium   O	High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		50 FY1	0	\$0	\$3
Mark   Separate   Mark   Sep	Medium	0	RAC-2	1	_		0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		50 FY1	1	\$0	\$1
No. Required   0   RAC-5   0   LTM   0   0   0   0   0   0   0   0   0	Low	0	RAC-3			0	0	0	0	0	0					\$0	\$n	¢0	\$1	i so		80			
Red		0														-								IDD	
Total IRP Sites   0   Total MMRP Sites   1	Not Required	0			LIM				o l	0	•											_			\$
RRP Progress in FY05:				_									Total	\$0	\$112	\$0	\$98	\$0	\$21	\$0	\$1,1				
MMRP Progress Planned for FY06-FY07: Complete the site investigation work and start the RUFs phase work.	Total IRP Sites	0	Total MMRP Sites	1																		FY0	6-Comple	ete	\$11,652
Response Complete   3   Response Complete   0   IRA   0(0)   0(	IRP Progress Planned	d for FY	706-FY07:		MMR	P Progress	Planned fo	r FY06-FY07	: Complete	the site investi	gation work ar	nd start the R	I/FS phase	work.											
Response Complete         3         Response Complete         9         IRA         00	IRP Progress Planned	d for FY	'06-FY07:										MMR	P Progress	Planned fo	r FY06-FY07	: Complete	the site investi	gation work ar	nd start the R	I/FS phase	work.			
High 1 RAC-1 0 Design 2 0 0 0 1 0 S S S S S S S S S S S S S S S				· KIRKSV	VILLE	AFS I	P-64 / M	079799	9F039000	/ C-ES	т		MMR	P Progress	Planned fo	r FY06-FY07	: Complete	the site investi	gation work ar	d start the R	U/FS phase	work.			
Medium   0   RAC-2   0   0   0   0   1   0     573   50   50   50   50   50   50   50   5	• FORMERL	Y USE	ED DEFENSE SITES -					( <b>O7979</b> 9		I	ı		MMR										8	\$0	\$
Medium         0         RAC-2         0         RAC-2         0         0         1         0         1         0         563         50         50         50         50         50         50         FY11         53.491           Not Evaluated         0         RAC-4         0<	FORMERI.  IRP Sites by Classifi	Y USE	ED DEFENSE SITES -	fication	Study	3	0	1	0	I	ı		MMR	\$974	\$0	\$290	\$0	\$430	SO	St		50 FY0			*
Low 0 RAC-3 0 RAC-4 0 RA-0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FORMERL  IRP Sites by Classifi  Response Complete	LY USE	ED DEFENSE SITES -  MMRP Sites by Classi  Response Complete	fication 0	Study IRA	3 0(0)	0 0(0)	1 0(0)	0 0(0)	I	0		MMR	\$974	\$0	\$290	\$0	\$430 \$0	\$60	\$0		50 FY0 FY0	9	\$503	\$
Not Evaluated 0 RAC-4 0 LTM 0 0 0 0 4 0 Store St	FORMERL  IRP Sites by Classifi  Response Complete  High	cation 3	ED DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1	0 0	Study IRA Design	3 0(0) 2	0 0(0)	0(0)	0 0(0)	I	0		MMR	\$974 \$0 \$73	\$0 \$0 \$0	\$290   \$0   \$0	\$00 \$0 \$0	\$430 \$0 \$0	\$0	\$0		50 FY0 FY0 FY1	9	\$503 \$0	\$
Not Required 0 RAC-5 0 Total Not Evaluated 0 Total MMRP Sites 0 Total IRP Sites 4 Total MMRP Sites 0 Total St., 110 So S290 So S430 So So So FY06-Complete \$13,	FORMERI IRP Sites by Classifi Response Complete High Medium	Cation  3  1	ED DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2	0 0 0 0	Study IRA Design RA-C	3 0(0) 2 2	0 0(0) 0	1 0(0) 0	0 0(0)	1	0 0		MMR	\$974 \$0 \$73 \$63	\$0 \$0 \$0 \$0	\$290   \$0   \$0	\$0 \$0 \$0 \$0	\$430 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$00 \$0		50 FY00 50 FY0 50 FY10 50 FY1	9	\$503 \$0	\$
Total IRP Sites 4 Total MMRP Sites 0  FY06-Complete \$13,	FORMERI  IRP Sites by Classifi  Response Complete  High  Medium  Low  Not Evaluated	2Y USE cation 3 1 0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C RA-O	3 0(0) 2 2 0	0 0(0) 0 0	1 0(0) 0 0	0 0(0) 0	0 1 1 0	0 0 0		MMR	\$974 \$0 \$73 \$63 \$0	\$0 \$0 \$0 \$0 \$0	\$290   \$0   \$0   \$0	\$00 \$00 \$00 \$00 \$00	\$430 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0		50 FY0 FY0 FY0 FY1 FY1 FY1	9 0 1	\$503 \$0 \$3,491	\$
	FORMERI  IRP Sites by Classifi  Response Complete  High  Medium  Low  Not Evaluated	2Y USE cation 3 1 0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 0	Study IRA Design RA-C RA-O	3 0(0) 2 2 0	0 0(0) 0 0	1 0(0) 0 0	0 0(0) 0	0 1 1 0	0 0 0			\$974 \$0 \$73 \$63 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$290   \$0   \$0   \$0   \$0	\$00 \$00 \$00 \$00 \$00 \$00	\$430 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0		50 FY0 50 FY1 50 FY1 50 FY1 50 FY1	9 0 1 6-Comp.	\$503 \$0 \$3,491 IRP	\$13,62
	FORMERL  IRP Sites by Classifi Response Complete  High  Medium  Low  Not Evaluated  Not Required	2Y USE cation 3 1 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	0 0 0 0 0 0	Study IRA Design RA-C RA-O	3 0(0) 2 2 0	0 0(0) 0 0	1 0(0) 0 0	0 0(0) 0	0 1 1 0	0 0 0			\$974 \$0 \$73 \$63 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$290   \$0   \$0   \$0   \$0	\$00 \$00 \$00 \$00 \$00 \$00	\$430 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0		FY00 FY00 FY10 FY10 FY10 FY00 FY00 FY00	9 0 1 6-Comp.	\$503 \$0 \$3,491 IRP MMRP	\$13,62 \$13,62

IRP Progress Planned for FY06-FY07: Complete the RI/FS activities.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

mstanauvii/F	FID/C	TC Delta from F	Y04*										RAI	3				BRAC	Year		NP	PL/Propose	ed NPL
				Pha		omplete		nderway		Future P MMRP	in F	le Impact Y05**	Costs Th		FY05 I Obligated		FY06 Exe Planned		FY07 Pla Estimate		Estin	mated Costs (	\$000)
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP ]	MMRP	Fiscal Year	IRP	MMRP
FORMER	FORMERLY USED DEFENSE SITES - RICHARDS-GEBAUR AFB / MO79799F039500 / C-REG / C-EST																						
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	3	0	1	0	1	0			\$3,405	\$0	\$15	\$0	\$10	\$0	\$6	\$0	FY08	\$0	
Response Complete	3	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	
High	1	RAC-1	0	Design	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	
Medium	0	RAC-2	0	RA-C	1	0	1	0	1	0			\$411	\$0	\$0	\$0	\$42	\$0	\$40	\$0	FY11	\$0	
Low	0	RAC-3	0		0	0	0	0	1	0			\$0	\$0	\$0	\$0	90	\$0	\$0	\$0			
	0			$\vdash$	0		0	0	3				\$0	\$0	\$0	\$0		\$0			FY06-Com	n IDD	\$14,2
Not Required	1			LIM					,			Total	\$4,311	\$0	\$15	\$0	\$52	\$0			FY06-Comp	•	\$14,2
Total IRP Sites	5											Total	\$4,311	φ0	\$13	<b>\$0</b>	\$32	φυ	940	<b>\$0</b>	FY06-Com		\$14,25
																					r 100-com	piete	φ17,2
	Not Evaluated 0 RAC-4 0 RA-O 0 0 0 1 0														rece in EVO	5. No Identif	ied MMRP Site	oc .					
IRP Progress Planne	d for FY0	<b>)6-FY07:</b> Complete project cl		rursuing ci	oseout or	projects M	O023102 a	iid iviO02310	6.			MMR		·	gress in FY0: or FY06-FY0								
		06-FY07: Complete project cl	loseouts.							36900 / C-1	гесн/с			·	,								
	LY USE		oseouts TYSON							36900 / C-1	гесн / с			·	,		ied MMRP Site		\$2,700	50	FY08	\$0	
FORMERI IRP Sites by Classif Response Complete	LY USE	D DEFENSE SITES - MMRP Sites by Classi Response Complete	- TYSON  fication  0	VALL		OWDER		4 / MO79	7799F0.		ГЕСН / С		P Progress 1	Planned fo	r FY06-FY0	7: No Identif	s739	28.	\$2,700 \$3,546		FY08 FY09	\$0 \$739	
FORMERI IRP Sites by Classif	LY USE	D DEFENSE SITES -	TYSON	VALL	<b>EY PO</b>	OWDER 0	R FARM	1 / MO79	7799F0.		TECH / C		P Progress	Planned fo	r FY06-FY0	7: No Identif	S739 S675	es. \$0		\$0			\$2 \$

Not Evaluated	U	KAC-4	1															
														0.0				
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	
		Not Evaluated	0								Total	\$9,721	\$0	\$2,329	\$0	\$1,414	\$0	\$
Total IRP Sites	2	Total MMRP Sites	1															

IRP Progress in FY05: Continued the RI/FS activities.

IRP Progress Planned for FY06-FY07: Continue the RI/FS activities and initiate an interim removal action.

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$11,418 \$12,982

\$24,400

FY06-Comp. IRP

FY06-Complete

\$6,246

FY06-Comp. MMRP

Table J-1 Sta	ius oi	instanations w	IUI F I	00 10	Coi	пріец	IOII (	OSI ESI	ımaı	e Grea	er in	an \$10,0	,00,000	<u> </u>						Detells	e Environment	ai Kestora	non Frogram
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		NPL	/Propos	ed NPL
					С	Complete	ed U	nderway	I	uture		le Impact Y05**	Costs T FY05			Funds ed (\$000)	FY06 Exec			Planning te (\$000)	Fetima	ted Costs (	\$000)
				Pha	se I	RP MM	IRP II	RP MMR	P IR	P MMRP		102	1100	(ψοσο)	Obligati	- (ψοσο)	,		Listinia	ε (ψοσο)	Listinia	teu Costs (	φοσο)
							Si	tes (Actior	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP M	IMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
Montana																							
ARMY - FO	ORT M	ISSOULA ARNG / M	T821183	8058500																			
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	0	0	0	5	0	0			\$0	\$0	\$	0 \$0	\$0	\$441	1	\$0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	S	0 \$0	\$0	\$0	0	\$0 \$0	FY09	\$0	
High	0	RAC-1	1	Design	0	0	0	0	0	5			\$0	\$0	\$			\$(	0	\$0 \$0	FY10	\$0	\$6,6
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	5			\$0		S)	-	1	\$(	0	\$0 \$0	FY11	\$0	\$6
Low	0	RAC-3	0	l — — —	0	0	0	0		0										\$0 \$0			
Not Evaluated	0	RAC-4	0	RA-O			0	0	0	1			\$0		S/			\$0			1		
Not Required	0	RAC-5	4	LTM	0	0	0	0	0	1			\$0	_				\$0		\$0 \$0	1 Too comp.		
		Not Evaluated	0									Total	\$0	\$0	\$	0 \$0	\$0	\$441	1	\$0 \$0	FY06-Comp.		\$33,85
Total IRP Sites	0	Total MMRP Sites	5																		FY06-Comple	te	\$33,85
IRP Progress Planne	u for F 10	JO-F 107:										MINIK	r rrogress	Pianned 10	or f 1 00-f 1	07: Site Inspe	ctions will begin	in F Y 06 for	FIMSL-00	01-R-01, FTMS.	L-002-R-01, FTMSL-00	35-R-01.	
FORMERI	Y USE	D DEFENSE SITES -	GLASG	SOW Al	RMY A	AIR FII	ELD / N	MT89799F	059900	/ C-EST													
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	1	0	1	1	0	0			\$494	\$0	\$	0 \$0	\$87	\$193	3	\$0 \$17	FY08	\$98	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$	0 \$0	\$0	\$0	0	\$0 \$0	FY09	\$430	
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$37	\$0	\$	0 \$0	\$0	\$0	0	\$0 \$0	FY10	\$0	
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	1			\$85	\$0	s	0 \$0	\$0	\$0	0	\$0 \$0	FY11	\$0	
Low	1	RAC-3	1	RA-O	0	0	0	0	0	0			\$0		S	-	so	\$0	0	\$0 \$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0		\$			\$(	m	\$0 \$0	FY06-Comp.	IRP	\$1,2
Not Required	0	RAC-5	0						-			Total	\$616		\$			\$193		\$0 \$17	+		\$9,81
Total IRP Sites	2	Not Evaluated Total MMRP Sites	0									Total	3010	φυ	9	o şe	\$67	\$150	1	\$1.	FY06-Comple		\$11,05
<u> </u>		in FY05: No activities funded		<u> </u>										(MDP P		05. N					r roo-comple		φ11,00
	Ü	In F Y05: No activities funded  06-FY07: Continue investigati		i.								MMR				05: No activit	ies funded. te investigation a	ctivities.					

 $<sup>{\</sup>bf *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

	FID/C	TC Delta from F	Y04*										RA	В			BRAC	Year		NP	L/Propose	ed NPL
				DI		Complet	ted U	nderway	1	Future		le Impact Y05**	Costs T FY05		FY05 Funds Obligated (\$000)			FY07 Pla Estimate		Estin	nated Costs (	(\$000)
				Pha	ise I	RP MN	_	RP MMF		P MMRI	IRP	MMRP	IRP	MMRP	IRP MMRF	IRP	MMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
X 1 1							Sit	es (Actio	ns)		IKP	MMRP	IKP	MIMIKP	IRP MINIRP	IK	MMRP	IKP I	WIWIRP	riscai Year	IRP	MMRP
Nebraska																						
ARMY - C	ORNHU	JSKER AAP / NE7213	38202340	00 / C-E	EST													N	<b>IPL</b>			
IRP Sites by Classifi	cation	MMRP Sites by Classif	ification	Study	66	0	0	1	0	0			\$10,441	\$44	\$0 S	4	\$0 \$0	\$0	\$1,349	FY08	\$1,329	\$
Response Complete	65	Response Complete	0	IRA	63(240)	0(0)	0(0)	0(0)					\$14,366	\$0	\$0	0	\$0 \$6	\$0	\$0	FY09	\$2,382	\$1,6
High	0	RAC-1	0	Design	4	0	0	0	0	1			\$5,835	\$0	\$0	0	\$0 \$0	\$0	\$0	FY10	\$2,276	
Medium	0	RAC-2	0	RA-C	4	0	0	0	0	1			\$14,166	\$0	\$0	0	\$0 \$0	\$0	\$0	FY11	\$2,321	
Low	0	RAC-3	0	RA-O	0	0	1	0	0	0			\$5,632	\$0	\$1,097	0 5	,183 \$6	\$1,203	\$ \$0			
Not Evaluated	0	RAC-4	1	LTM	6	0	4	0	0	1			\$5,643	\$0	\$3,523	_	\$49 \$6	\$49	\$0	FY06-Comp	IRP	\$19,65
Not Required	1	RAC-5 Not Evaluated	0	22.7								Total	\$56,083	\$44	\$4,620	_	,232 \$0	\$1,252				\$3,51
Total IRP Sites	66	Total MMRP Sites	1	Eivo V	oor Pour	iew Com	nloted						420,002		\$ 13020 P		ψ.	V1,202	ψ <b>1</b> ,515	FY06-Comp		\$23,16
		in FY05: Refer to page I-47		1110 1	our reev		preteu								gress in FY05: Refer to					1100 comp	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, .,
												IVIIVIIX	1 110gress	1 lanneu 10	r FY06-FY07: Refer to	page 1-47						
												WHYIK	i i i ogress	ranneu 10	11100-1107. Refer to	page 1-47						
AIR FORCE	E - OFI	FUTT AIR FORCE B	SASE / N	E75721	246480	00 / C-H	EST					Mink	Trogress	T failled 10	RAB	page 1-47						
AIR FORC		FUTT AIR FORCE B		E75721	<b>24648</b> 0	00 / C-H	EST 3	1	0	0			\$11,915	\$37			so so	) so	D \$6	FY08	\$3,920	
				1				0(0)	0	0		191918			RAB	7	\$0 \$( ,953 \$(			1 100	\$3,920 \$5,063	
IRP Sites by Classifi Response Complete High	cation 17	MMRP Sites by Classii Response Complete RAC-1	0 0	Study	24 9(12)	0	3		0	0		1919	\$11,915	\$37	RAB 50 . s.	7 0 S.	30	\$10	\$194	FY09		
IRP Sites by Classiff Response Complete High Medium	17 0 7	MMRP Sites by Classii Response Complete RAC-1 RAC-2	0 0	Study	24 9(12)	0(0)	3 5(5)	0(0)					\$11,915 \$11,357	\$37	RAB  \$0	7 0 S:	,953 \$6	\$10	\$194	FY09	\$5,063	:
IRP Sites by Classifi Response Complete High Medium Low	17 0 7	MMRP Sites by Classii Response Complete RAC-1 RAC-2 RAC-3	0 0 0 0	Study IRA Design RA-C	24 9(12) 13	0 0(0)	3 5(5) 0	0(0)	0	0			\$11,915 \$11,357 \$2,554	\$37 \$0 \$0	RAB    \$0	7 0 S:	,953 \$( \$0 \$6 \$5 \$6	\$10	\$194	FY09 FY10 FY11	\$5,063 \$1,469	\$
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	17 0 7 0	MMRP Sites by Classis Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C RA-O	24 9(12) 13 10	0 0(0) 0	3 5(5) 0	0(0)	0 2	0			\$11,915 \$11,357 \$2,554 \$3,712 \$2,321	\$37 \$0 \$0 \$0	\$0 \$. \$1,536 \$: \$0	7 0 S:2 0 0 0 0 0 S:3	,953 \$( \$0 \$6 \$5 \$6	\$10 \$0 \$2,418 \$3,449	\$194 \$0 \$ \$ \$ \$0	FY09 FY10 FY11	\$5,063 \$1,469 \$0	\$ \$
IRP Sites by Classifi Response Complete High Medium Low	17 0 7	MMRP Sites by Classif Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C	24 9(12) 13 10	0 0(0) 0 0	3 5(5) 0 1 5	0(0)	0 2 4	0 0		Total	\$11,915 \$11,357 \$2,554 \$3,712	\$37 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	7	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$10 \$0 \$2,418 \$3,449	\$194 \$0 \$ \$0 \$ \$0	FY09 FY10 FY11 FY06-Comp	\$5,063 \$1,469 \$0	\$20,45
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated Not Required	17 0 7 0	MMRP Sites by Classis Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C RA-O LTM	24 9(12) 13 10 0	0 0(0)	3 5(5) 0 1 5	0(0)	0 2 4	0 0			\$11,915 \$11,357 \$2,554 \$3,712 \$2,321 \$1,867	\$37 \$0 \$0 \$0 \$0 \$0	\$1,536 :: \$1,536 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 ::	7	953 \$( 950 \$( \$5 \$( \$60 \$(	\$10 \$0 \$2,418 \$3,449 \$0	\$194 \$0 \$ \$0 \$ \$0	FY09 FY10 FY11 FY06-Comp	\$5,063 \$1,469 \$0 b. IRP	
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated Not Required  Total IRP Sites	17 0 7 0 0 3 27	MMRP Sites by Classif Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5  Not Evaluated	0 0 0 1 1 0 0 0 1 1 AO at OT18,	Study IRA Design RA-C RA-O LTM Five-Y	24 9(12) 13 10 0 2 ear Revi	0 0(0) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 5(5) 0 1 5 0 ned for Fu	0(0) 0 0 0 0 0 ture	0 2 4 0 o	0 0 0	d SD35. Finish ss 5-10 yr thei	Total	\$11,915 \$11,357 \$2,554 \$3,712 \$2,321 \$1,867 \$33,726	\$37 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$1,536 :: \$1,536 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 :: \$0 ::	7 0 S: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$10 \$0 \$2,418 \$3,449 \$0	\$194 \$0 \$ \$0 \$ \$0	FY09 FY10 FY11 FY06-Comp	\$5,063 \$1,469 \$0 b. IRP	\$20,4

 $<sup>{\</sup>rm *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRA	C Year	r	I	NPL/Propos	ed NPL
				Phas		•		nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 Obligate		FY06 E			Planning te (\$000)	E	stimated Costs	(\$000)
	Phase IRP MMRP IRP MMRP IRP MMRP Sites (Actions)												IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Ye	ar IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES -	ALLIA	NCE A	AF/N	NE79799	F04170	0 / C-ES	Γ														
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	1	0	1	0	0	0			\$224	\$0	\$0	\$0	s	0	50	\$434	FY08	\$247	\$
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	5	0 ;	60	\$0 5	FY09	\$495	\$
High	0	RAC-1	0	Design	1	0	0	0	1	0			\$294	\$0	\$0	\$0	) s	0 :	50	\$0	FY10	\$321	\$
Medium	1	RAC-2	0	RA-C	1	0	1	0	0	0			\$507	\$0	\$0	\$0	5	0 ;	60	\$0 5	FY11	\$165	\$6
Low Not Evaluated	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	) s	0 :	50	\$0 5	0		
Not Required	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	) s	0 :	60	\$0 5	0 FY06-C	omp. IRP	\$25,21
1		Not Evaluated	0			-			<u> </u>			Total	\$1,025	\$0	\$0	\$0	\$ \$6	5	0 \$	3434	FY06-Co	mp. MMRP	\$0
Total IRP Sites	2	Total MMRP Sites	0	1									<u>I</u>			•		•	ı		FY06-Co	mplete	\$25,21
IRP	Progress	in FY05: No activities funded	i.	•									N	MRP Pro	gress in FY	5: No Identi	fied MMRP S	ites.					
man n	10 177	OC TRIOS A W A DATE										100				_							
IRP Progress Planne	d for FY	06-FY07: Initiate the RI/FS pr	roject phase.									MMR	P Progress	Planned fo	or FY06-FY	)7: No Identi	fied MMRP S	lites.					

FORMERI	Y USE	D DEFENSE SITES	- BLAIN	E NAV	AL AN	<b>MUNI</b>	TION I	DEPOT /	NE797	99F0411	00 / C-TEC	CH / C-EST	Γ		RAB				N	PL		
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	5	1	3	0	0	0			\$49,798	\$1,596	\$2,339	\$0	\$1,693	\$0	\$0	\$0	FY08 \$6,443	\$
Response Complete	4	Response Complete	1	IRA	3(3)	1(1)	0(0)	0(0)					\$897	\$0	\$3	\$0	\$0	\$0	\$0	\$0	FY09 \$6,501	\$
High	3	RAC-1	0	Design	3	0	2	0	0	0			\$8,411	\$0	\$65	\$0	\$0	\$0	\$0	\$0	FY10 \$7,701	\$
Medium	0	RAC-2	0	RA-C	3	1	3	0	0	0			\$13,616	\$0	\$64	\$0	\$76	\$0	\$56	\$0	FY11 \$608	\$(
Low	0	RAC-3	0	KA-C		•		0	U				\$15,010	\$0	304	\$0						
Not Evaluated	0	RAC-4	0	RA-O	2	0	0	0	0	0			\$619	\$0	\$63	\$0	\$0	\$0	\$0	\$0		
Not Required	1	RAC-5	0	LTM	0	0	0	1	6	1			\$0	\$0	\$0	\$0	\$1,089	\$0	\$1,049	\$38	FY06-Comp. IRP	\$47,24
		Not Evaluated	0									Total	\$73,341	\$1,596	\$2,534	\$0	\$2,858	\$0	\$1,105	\$38	FY06-Comp. MMRP	\$247
Total IRP Sites	8	Total MMRP Sites	1	Five-Y	ear Revi	ew Plann	ed for Fut	ture													FY06-Complete	\$47,491
IRP I	Progress	in FY05: Refer to page I-96											М	MRP Prog	ress in FY05	5: Refer to pa	ge I-96					

IRP Progress Planned for FY06-FY07: Refer to page I-96

MMRP Progress Planned for FY06-FY07: Refer to page I-96

	HD/C	TC Delta from F	Y04*										RA	В			BRAC	Year		NPL/	Propose	d NPL
				Pha				nderway		uture	in F	le Impact Y05**	Costs T FY05 (		FY05 Funds Obligated (\$000)			FY07 Pl Estimate		Estimate	ed Costs (\$	6000)
						RP MM		RP MMR es (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	LY USE	ED DEFENSE SITES -	- BROKI	EN BOV	W AIR	/GRND	GNRY	/ NE797	99F041	900	-								-			
IRP Sites by Classifi	ication	MMRP Sites by Classif	ification	Study	0	0	0	1	0	0			\$0	\$16	\$0 \$	5	0 \$0	) :	\$0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$	5	0 \$0	5	0 \$0	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 \$	0 8	0 \$0	5 \$	0 \$0	FY10	\$0	\$2
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$	n 8	0 \$0	) s	50 \$0	FY11	\$0	5
Low	0	RAC-3	0		0	0	0	0		0				\$0		1	0 \$0		60 \$0			
Not Evaluated	0	RAC-4	1	RA-O		0	0	0	0	1			\$0		\$0 \$ \$0 \$							
Not Required	0	RAC-5	0	LTM		0		0	0	1			\$0	\$0			-		_	FY06-Comp. II		
		Not Evaluated	0									Total	\$0	\$16	\$0 \$	\$	0 \$0	\$	\$0 \$0	FY06-Comp. M		\$11,29
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete	e	\$11,29
IRP Progress Planne	d for FY	'06-FY07:										MMRI	P Progress	Planned for	r FY06-FY07: No activ	ties funded at	this time.					
		706-FY07: ED DEFENSE SITES -	· HARVA	ARD PF	REC B	MG RN	G #5 / 1	NE79799	F043500	0		MMRI	Progress	Planned for	r FY06-FY07: No activ	ties funded at	this time.					
FORMERI	LY USF	ED DEFENSE SITES -		1 1		MG RN	NG #5 / I	NE79799	F043500	0		MMRI						<u> </u>	50 \$253	EVAC	so	
	LY USF			Study		0			1			MMRI	\$0	\$0	\$0 \$	9	0 \$63		50 \$253 0 \$0	1100	\$0 \$0	
FORMERI IRP Sites by Classifi	LY USF	ED DEFENSE SITES -	ification	Study IRA	0 0(0)	0 0(0)	0 0(0)	0 0(0)	0	1		MMRI	\$0 \$0	\$0	\$0	) s	0 \$63 0 \$0	\$	0 \$0	FY09		
FORMERI IRP Sites by Classifi Response Complete	LY USE	ED DEFENSE SITES -  MMRP Sites by Classii  Response Complete	ification 0	Study IRA Design	0 0(0) 0	0 0(0)	0 0(0)	0 0(0)	0	1		MMRI	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$ \$0 \$ \$0 \$	S S	0 \$63 0 \$(0 0 \$(0	s 0 s	0 \$0	FY09 FY10	\$0	
FORMERI IRP Sites by Classiff Response Complete High	LY USE	ED DEFENSE SITES -  MMRP Sites by Classii  Response Complete  RAC-1	0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0)	0 0(0) 0	0 0(0) 0	0 0	1 1		MMRI	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$ \$0 \$ \$0 \$ \$0 \$	5 S	0 \$65 0 \$6 0 \$6 0 \$6	) s ) s	0 S0 S0	FY09 FY10 FY11	\$0 \$0	
FORMERI IRP Sites by Classiff Response Complete High Medium	CY USE	ED DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2	0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0	0 0 0	1 1 0		MMRI	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	5 S S S S S S S S S S S S S S S S S S S	0 \$65 0 \$6 0 \$6 0 \$6 0 \$6	5 s 5 s 5 s	0 S0	FY09 FY10 FY11	\$0 \$0 \$0	
FORMERI IRP Sites by Classifi Response Complete High Medium Low	LY USE	ED DEFENSE SITES -  MMRP Sites by Classif  Response Complete  RAC-1  RAC-2  RAC-3	0 0 0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0)	0 0(0) 0	0 0(0) 0	0 0	1 1		MMRI	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$ \$0 \$ \$0 \$ \$0 \$	5 S	0 \$65 0 \$( 0 \$( 0 \$( 0 \$( 0 \$( 0 \$( 0 \$( 0 \$(	) s ) s ) s ) s	0 S0	FY09 FY10 FY11	\$0 \$0 \$0	
FORMERI IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	CY USE	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0	0 0 0	1 1 0		MMRI	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	5 S S S S S S S S S S S S S S S S S S S	0 \$63 0 \$( 0 \$( 0 \$( 0 \$( 0 \$( 0 \$( 0 \$( 0 \$(	) s ) s ) s ) s	0 \$0 0 \$0 50 \$0 50 \$0	FY09 FY10 FY11	\$0 \$0 \$0	
FORMERI IRP Sites by Classiff Response Complete High Medium Low Not Evaluated	CY USE	MMRP Sites by Classii Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0	0 0 0	1 1 0			\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0	5 S S S S S S S S S S S S S S S S S S S	0 \$65 0 \$( 0 \$( 0 \$( 0 \$( 0 \$( 0 \$( 0 \$( 0 \$(	) s ) s ) s ) s	0 \$0 0 \$0 50 \$0 50 \$0	FY09 FY10 FY11 FY06-Comp. II	\$0 \$0 \$0 RP	\$11,4 \$11,4

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

	· ID/C	TC Delta from F	107										RA	ь				BRAC	7 1 041			NPL/Propo		
						omplete	ed U	nderway	F	uture		le Impact Y05**	Costs T FY05		FY05 l Obligate		FY06 Ex Planned		FY07 Pla Estimate		ī	Estimated Cost	s (\$000)	
				Pha	ise I	RP MM	IRP IR	RP MMR	P IRI	P MMRI				,, ,				. ,		. ,			σ (φοσο)	
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Ye	ear IRP	M	IMRP
FORMERI	LY USE	D DEFENSE SITES -	NEBRA	SKA O	ORDNA	NCE P	PLANT	/ NE7979	9F0418	800 / C-TI	ECH / C-I	EST			RAB				N	PL				
IRP Sites by Classifi	July 5 Budy														\$0	\$0	\$0	\$0	0 \$168	\$	FY08	\$2,61	.0	
Response Complete	5	Response Complete	1	IRA	2(2)	0(0)	0(0)	0(0)					\$2,270	\$0	\$0	\$0	\$0	\$0	0 \$342	\$	FY09	\$5,00	52	
High	1	RAC-1	0	Design	3	0	0	0	0	0			\$9,293	\$0	\$2,891	\$0	\$0	\$0	0 \$0	\$	FY10	\$4,00	)2	
Medium	0	RAC-2	0	RA-C	4	1	1	0	0	0			\$36,760	\$36	\$79	\$0	\$112	\$0	0 \$83		FY11	\$2,00	)2	
Low	0	RAC-3	0		1	0	0	0		0			\$11,451	\$0	\$5,189	\$0	\$3,168	\$0	0 \$1,943	\$	.		_	
Not Evaluated	0	RAC-4	0	RA-O		0	0	0	1	1					\$5,189		-	\$0			-			
Not Required	2	RAC-5	0	LTM	U	U	U	U	5	1			\$0	\$0			\$722				-	Comp. IRP		\$62,74
		Not Evaluated	0									Total	\$85,305	\$39	\$8,159	\$0	\$4,002	\$0	\$3,036	\$2	ت تنتا	omp. MMRP		\$17
					ear Revi	ew Comr	oleted and	d Planned for	or Future												FY06-C	Complete		\$62,91
		in FY05: Refer to page I-146 06-FY07: Refer to page I-146					MMR				5: Refer to p )7: Refer to p							<u>,                                      </u>						
IRP I	Progress	in FY05: Refer to page I-146		Five-Yo	cui Kevi							MMR											<u>,                                      </u>	
IRP I	Progress d for FY	in FY05: Refer to page I-146										MMR												
IRP I	Progress d for FY	in FY05: Refer to page I-146  06-FY07: Refer to page I-146	PIERCE							0		MMR				)7: Refer to p		S(	D SC	S	FY08		30	
IRP Progress Planned FORMERL	Progress d for FY	in FY05: Refer to page I-146  06-FY07: Refer to page I-146  CD DEFENSE SITES -	PIERCE	E AIR T	TO GR		XY R / N		F044300			MMR	P Progress	Planned fo	r FY06-FY(	77: Refer to p	age I-146				FY08 FY09		50	
IRP Progress Planned  FORMERI  IRP Sites by Classifi	Progress d for FY	in FY05: Refer to page I-146  06-FY07: Refer to page I-146  DDEFENSE SITES -  MMRP Sites by Classi	PIERCE	E AIR T	0 0(0)	RN GNR	<b>RY R / N</b>	NE79799F	F044300			MMR	P Progress	Planned fo	<b>FY06-FY</b> (	\$0 \$0	age I-146	\$0	0 \$0	\$	F 100	9		:
IRP Progress Planned  FORMERI  IRP Sites by Classifi Response Complete	Progress d for FY  LY USE ication	in FY05: Refer to page I-146  06-FY07: Refer to page I-146  D DEFENSE SITES -  MMRP Sites by Classii  Response Complete	PIERCE fication	E AIR T	0 0(0)	RN GNR	RY R / N 0 0(0)	NE79799F	<b>F044300</b>	0		MMR	\$0 \$0 \$0 \$0	Planned fo	\$0 \$0	\$0 \$0	so 50	\$6	0 \$0 0 \$0	\$	FY09	5	60	\$24
IRP Progress Planned  FORMERL  IRP Sites by Classifi  Response Complete  High  Medium  Low	Progress  d for FY  LY USE  ication  0  0  0	in FY05: Refer to page I-146  06-FY07: Refer to page I-146  D DEFENSE SITES -  MMRP Sites by Classif  Response Complete  RAC-1  RAC-2  RAC-3	PIERCE fication 0 0 1	Study IRA Design RA-C	0 0(0) 0	0 0(0) 0	0 0(0) 0	NE79799F  1  0(0)  0	0 0 0	1		MMR	\$0 \$0 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	so so	0 \$0 0 \$0 0 \$0	\$	FY09 FY10 FY11	5	60	\$2
IRP Progress Planned  FORMERL  IRP Sites by Classifi  Response Complete  High  Medium  Low  Not Evaluated	Progress  d for FY  LY USE  ication  0  0  0	in FY05: Refer to page I-146  06-FY07: Refer to page I-146  DDEFENSE SITES -  MMRP Sites by Classis  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	PIERCE fication 0 0 1 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0 0	0 0(0) 0 0	NE79799E  1  0(0)  0  0  0	0 0 0 0	1 0		MMR	\$0 \$0 \$0 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$6 \$6 \$6	0 \$0 0 \$0 0 \$0 0 \$0	\$ \$ \$	FY09 FY10 FY11	\$	60	\$2 \$
IRP Progress Planned  FORMERL  IRP Sites by Classifi  Response Complete  High  Medium  Low	Progress  d for FY  LY USE  ication  0  0  0	in FY05: Refer to page I-146  06-FY07: Refer to page I-146  DDEFENSE SITES -  MMRP Sites by Classii  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	PIERCE fication 0 0 1 0 0 0	Study IRA Design RA-C	0 0(0) 0 0	0 0(0) 0	0 0(0) 0	NE79799F  1  0(0)  0	0 0 0	1			\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6 \$6 \$6 \$6	0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	\$ \$ \$ \$ \$ \$	FY09 FY10 FY11 FY06-C	Somp. IRP	60	\$22
IRP Progress Planned  FORMERL  IRP Sites by Classifi  Response Complete  High  Medium  Low  Not Evaluated	Progress  d for FY  LY USE  ication  0  0  0	in FY05: Refer to page I-146  06-FY07: Refer to page I-146  DDEFENSE SITES -  MMRP Sites by Classis  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	PIERCE fication 0 0 1 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0 0	0 0(0) 0 0	NE79799E  1  0(0)  0  0  0	0 0 0 0	1 0		MMR	\$0 \$0 \$0 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$6 \$6 \$6	0 \$0 0 \$0 0 \$0 0 \$0 0 \$0	\$ \$ \$ \$ \$ \$	FY09 FY10 FY11 FY06-C	\$	60	\$ \$24 \$10,68

IRP Progress Planned for FY06-FY07:

MMRP Progress Planned for FY06-FY07: No activities funded at this time

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	L/Propos	ed NPL
				Pha		Complet		nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 D Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estim	ated Costs	(\$000)
					L'	IKP WIW	_	es (Action		MINIK	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES -	- SIOUX	ARMY	DEP	OT / NE	E79799F	046700 /	C-EST		•												
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	1	0	1	1	0	0			\$2,716	\$70	\$0	\$0	\$425	\$0	\$	0 \$0	FY08	\$360	\$972
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	FY09	\$0	\$39
High	1	RAC-1	0	Design	1	0	0	0	1	1			\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$(	FY10	\$0	\$0
Medium	0	RAC-2	1	RA-C	1	0	0	1	1	0			\$20	\$6,761	\$0	\$1,785	\$0	\$0	50 \$0	0 \$0	FY11	\$0	\$0
Low	0	RAC-3	0		0	0		0		0									s s				
Not Evaluated	0	RAC-4	0	RA-O	0		0		1				\$0	\$0	\$0		\$0		1				
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	FY06-Comp	. IRP	\$14,340
		Not Evaluated	0									Total	\$2,746	\$6,831	\$0	\$1,785	\$425	\$0	\$0	0 \$0	FY06-Comp.	MMRP	\$23,093
Total IRP Sites	2	Total MMRP Sites	1										-								FY06-Comp	lete	\$37,433
IRP	Progress	in FY05: No IRP projects ide	entified.										N	IMRP Prog	gress in FY0	5: Continued	l remedial acti	on constructio	n activities.				
IRP Progress Planne	d for FY	06-FY07: Continue site invest	tigation activi	ities at the	soil and	groundwater	r contamina	tion project.				MMR	P Progress	Planned fo	or FY06-FY0	7: No activit	ies funded at t	his time.					

## Nevada

## ARMY - HAWTHORNE ARMY DEPOT / NV921382295000 / C-REG / C-EST

IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	127	0	0	17	0	0	TECH		\$14,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$6,707	\$0
Response Complete	116	Response Complete	0	IRA	12(12)	0(0)	0(0)	0(0)			TECH		\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$2,814	\$0
High	2	RAC-1	2	Design	36	0	1	0	3	17	TECH		\$603	\$0	\$0	\$0	\$99	\$0	\$293	\$0	FY10 \$208	\$0
Medium	3	RAC-2	4	RA-C	62	0	3	0		17	REG		\$18,221		\$2.887	\$0	\$3,068	\$0	\$3,944	\$0	FY11 \$159	\$43,941
Low	2	RAC-3	7	KA-C		0	,	· ·	4	17	KEG				. , ,		,	***			1111	
Not Evaluated	0	RAC-4	4	RA-O	3	0	4	0	0	4			\$2,435	\$0	\$47	\$0	\$810	\$0	\$73	\$0		
Not Required	4	RAC-5	0	LTM	6	0	12	0	4	17			\$2,142	\$0	\$0	\$0	\$19	\$0	\$60	\$0	FY06-Comp. IRP	\$20,960
		Not Evaluated	0					-		-		Total	\$38,473	\$0	\$2,934	\$0	\$3,996	\$0	\$4,370	\$0	FY06-Comp. MMRP	\$377,716
Total IRP Sites	127	Total MMRP Sites	17	Five-Y	ear Revi	ew Comp	pleted and	l Planned fo	or Future												FY06-Complete	\$398,676

IRP Progress in FY05: Continued remediation at B29. Start remediation B04 and B24. Continue groundwater monitoring. Continue to improve technologies to reduce cost for remediation of explosive-contaminated soil.

MMRP Progress in FY05: Site Inspection was funded n 2005.

IRP Progress Planned for FY06-FY07: Will continue remediation at HWAAP-B04. Commence bioremediation at HWAAP-B24 and HWAAP-I09. RD and UXo remvoal at HWAAP-I02 Continue groundwater monitoring.

MMRP Progress Planned for FY06-FY07: Site Inspection will continue.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria 
\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		]	NPL/Propos	ed NPL
				Pha		Comple		nderway		Future P MMRF	in F	le Impact Y05**	Costs T FY05		FY05 Obligate	Funds ed (\$000)	FY06 E		FY07 Pla Estimate		E	stimated Costs	(\$000)
				es (Actio			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Ye	ar IRP	MMRP				
NAVY - FA	LLON	NAS / NV9170022173	EG											RAB					_				
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	21	0	8	0	0	0	FUND		\$13,180	\$0	\$336	\$0	\$1,38	5 \$0	\$158	\$(	FY08	\$1,150	\$0
Response Complete	21	Response Complete	0	IRA	2(2)	0(0)	4(4)	0(0)			FUND		\$6,845	\$0	\$860	\$0	\$29	\$0	\$69	\$0	FY09	\$618	\$0
High	5	RAC-1	0	Design	1	0	0	0	7	0	TECH		\$0	\$0	\$0	\$0	\$	0 \$0	\$365	\$0	FY10	\$3,186	\$0
Medium	1	RAC-2	0	RA-C	1	0	0	0	7	0			\$392	\$0	\$18	\$ \$0	\$	0 \$0	\$3,026	\$0	FY11	\$1,153	\$0
Low	2	RAC-3	0	RA-O	0	0	0	0	7	0			\$0	\$0	so	\$0	s	0 \$0	\$0	SO			
Not Evaluated	0	RAC-4	0	LTM	3	0	4	0	,	0			\$124	\$0	\$67			-		60	EVOC C	IDD	<b>\$11.022</b>
Not Required	0	RAC-5	0	LIM	,	Ů	, T	· ·	U	o l				\$0		Ψ.			7	-	FY06-C		\$11,933
		Not Evaluated	0									Total	\$20,541	\$0	\$1,281	\$0	\$1,719	\$0	\$3,662	\$0	J <del></del>	omp. MMRP	\$0
Total IRP Sites	29	Total MMRP Sites	0																		FY06-C	omplete	\$11,933
	J	in FY05: Closed sites 9, 10, 1 Removal Action to Removal Action to UST 01. LTM at si	of IRA at Sit	16 ground v	vater plu	ime.						MMR			gress in FY( or FY06-FY								

AIR FORCE	CE - NEI	LLIS AIR FORCE BA	ASE / NV	/957212	241100	0 / C-ES	ST							RAB							
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	48	1	0	4	0	0		\$8,237	\$269	\$0	\$269	\$0	\$0	\$0	\$585	FY08 \$3,1	86 \$0
Response Complete	43	Response Complete	1	IRA	6(8)	0(0)	0(0)	0(0)				\$11,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$1,0	64 \$582
High	0	RAC-1	0	Design	13	0	0	0	0	4		\$2,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$1,2	43 \$7,224
Medium	1	RAC-2	0	RA-C	14	0	0	0	0	4		\$12,638	\$0	90	\$0	\$0	\$0	\$0	\$0	FY11 \$8	05 \$2,181
Low	0	RAC-3	3	KA-C			Ů	, and	U	•		\$12,036	\$0	50	φ0						
Not Evaluated	0	RAC-4	1	RA-O	2	0	5	0	0	4		\$13,263	\$0	\$2,277	\$0	\$1,662	\$0	\$4,503	\$0		
Not Required	4	RAC-5	0	LTM	1	0	4	0	0	4		\$2,254	\$0	\$52	\$0	\$169	\$0	\$56	\$0	FY06-Comp. IRP	\$14,221

Total

\$50,172

IRP Progress in FY05: Continued LTM for 4 sites and RA-O for 5 sites. Performance based restoration contract awarded Sept 2005.

0

5

IRP Progress Planned for FY06-FY07: Continue LTM on 4 sites, RA-O on 5 sites, and remediation of SS-46. Performance based restoration contract will conduct optimization of treatment systems.

MMRP Progress in FY05: No activities funded.

\$2,329

MMRP Progress Planned for FY06-FY07: No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$12,480

\$26,701

Total IRP Sites

Not Evaluated

Total MMRP Sites

FY06-Comp. MMRP

FY06-Complete

\$4,559

T 4 11 41 /ET	TID/C	TOD L C F											000,000				DD 4.6	Y <b>X</b> 7		NIDI /Da		JAIDI
Installation/FF	TD/C	TC Delta from F	Y04*	_							1		RA	R			BRAC	Year		NPL/Pro	pose	a NPL
				DI		•		nderway		uture	in F	e Impact Y05**	Costs T FY05		FY05 Funds Obligated (\$000)		xecution d (\$000)	FY07 P Estimat		Estimated (	Costs (\$	000)
				Pha	se I	RP MM		RP MMR		P MMRI		10 mp	· · ·	1 (1 (D)	VDD 1/1/00	700	) O OD	TDD	1000	E! 117 TD	<b>.</b>	10 mp
								tes (Action	1S)		IRP	MMRP	IRP	MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IR	P	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- CAMP	DESER	T RO	CK / N	V99799	F601100														
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0 \$	0 \$	0 \$	0	\$0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$	0 \$	0 \$	0 :	50 \$0	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 \$	0 s	0 \$	0 :	\$0 \$0	FY10	\$0	\$1
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$	n s	0 \$	0	\$0 \$0	FY11	\$0	\$1
Low	0	RAC-3	0	I	0	0	0	0	0	0			\$0	\$0	\$0 \$	1	0 8	0	\$0 \$0	<u> </u>		
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0		1					\$0 \$		-	1				
Not Required	0	RAC-5	0	LTM	U	U	- 0	U	0	1			\$0	\$0				_	\$0 \$0	4	-	
		Not Evaluated	0	_								Total	\$0	\$0	\$0 \$	0 \$	\$6	)	\$0 \$0	J	RP	\$12,15
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete		\$12,15
FORMERL	Y USE	D DEFENSE SITES -	- NELLI	S AIR F	FORCI	E RANG	GE, AR	EA A / N	V99799	F910600												
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0 \$	0 s	0 \$4	7	\$0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$			0 :		FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 \$		\$	0 :		FY10	\$0	:
Medium	0	RAC-2	0	RA-C	0	0	0	0		1			\$0	\$0	\$0 \$	T .			\$0 \$0	4	\$0	:
Low	0	RAC-3	1	l					0							9						
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 \$		_		\$0 \$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0 \$	0 \$	0 \$	0	\$0 \$0	FY06-Comp. IRP		
		Not Evaluated	0									Total	\$0	\$0	\$0	0 \$	\$47	7	\$0 \$0	FY06-Comp. MMF	RP	\$502,29
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete		\$502,29
IRP I	Progress	in FY05:											N	IMRP Prog	gress in FY05: No activ	ties funded.						

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria 
\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

	FID/C	TC Delta from FY	<sup>7</sup> 04*										RA	В		В	RAC Y	ear		NPL/I	Propose	d NPL
				Phas				nderway		uture	in F	le Impact Y05**	Costs T	hrough	FY05 Funds Obligated (\$000)	FY06 Executi Planned (\$00	ion FY	07 Plai imate (		Estimate		
						KP <u>MIM</u>	_	es (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP MMRP	IRP MM	RP IR	P N	MMRP	Fiscal Year	IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES - N	NELLIS	SMAI	L AR	MS RG	E AX /	NV99799	9F60200	00												
IRP Sites by Classifi		MMRP Sites by Classific		Study	0	0	0	1	0	0			\$0	\$0	\$0 \$0	\$0	\$47	\$0	\$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0 \$0		\$0	\$0		FY09	\$0	\$
High	0	RAC-1	0	-	0		0	0	_	1			\$0				\$0	\$0		l	\$0	S
Medium	0	RAC-2	1	Design		0			0	1			\$0	\$0	\$0 \$0	\$0				FY10	\$0	\$
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0		FY11	\$0	3
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY06-Comp. IF	RP	\$
		Not Evaluated	0									Total	\$0	\$0	\$0 \$0	\$0	\$47	\$0	\$0	FY06-Comp. M	MRP	\$41,19
Total IRP Sites	0	Total MMRP Sites	1									,								FY06-Complete	e	\$41,195
IRP Progress Planne	d for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY07: Initiate th	e site investigation w	ork					
													Trogress			9	<b></b>					
FORMERI	LY USE	D DEFENSE SITES - 1	голор	AH BC	OMBIN	IG RAN	NGE T2	2N/R43E .	/ NV997	799FA260	00		1103.000				<b></b>					
FORMERI IRP Sites by Classiff		D DEFENSE SITES - 1		AH BO	OMBIN 0	IG RAN	NGE T2	2N/R43E	/ <b>NV99</b> 7	799FA260	00		\$0	\$0	50 50		\$0	\$0	\$0	FY08	so	S
IRP Sites by Classifi Response Complete		MMRP Sites by Classific Response Complete	cation 0								00				\$0 \$6 \$0 \$6			\$0		FY08 FY09	\$0 \$0	
IRP Sites by Classifi Response Complete High	0	MMRP Sites by Classific  Response Complete  RAC-1	0 0	Study	0	0	0	0			00		\$0	\$0		\$0	\$0			FY09		\$
IRP Sites by Classiff Response Complete High Medium	0 0 0	MMRP Sites by Classific Response Complete RAC-1 RAC-2	0 0 0	Study IRA	0	0 0(0)	0	0 0(0)	0	1	00		\$0	\$0	\$0 \$0	50	\$0 \$0	\$0	\$0 \$0	FY09	\$0	\$
IRP Sites by Classifi Response Complete High Medium Low	0 0 0	MMRP Sites by Classific Response Complete RAC-1 RAC-2 RAC-3	0 0 0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0)	0 0(0) 0	0 0(0)	0	1	00		\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0	\$
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	0 0 0 0	MMRP Sites by Classific Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0	0 0(0) 0	0 0(0) 0	0 0(0)	0 0	1 1	000		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0 \$0	\$ \$
IRP Sites by Classifi Response Complete High Medium Low	0 0 0	MMRP Sites by Classific Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	0 0 0 0 0 1	Study IRA Design RA-C	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0)	0 0 0	1 1 0	00		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$6 \$0 \$6 \$0 \$6 \$0 \$6 \$0 \$6	\$0   \$0   \$0   \$0   \$0   \$0   \$0   \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. IF	\$0 \$0 \$0	\$190.565
IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	0 0 0 0	MMRP Sites by Classific Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0)	0 0 0	1 1 0	00	Total	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0 \$0 \$0 <b>RP</b> <b>MRP</b>	\$ \$

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

	ט/עני	TC Delta from FY	704*										RA	В				BRAG	Year		NPL	/Propose	ed NPL
				Phas		•		nderway		uture MMRP		le Impact Y05**	Costs T FY05		FY05 Dobligate		FY06 Ex Planned		FY07 P	lanning e (\$000)		ted Costs (	
							Sit	es (Actio	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMER	LY USE	D DEFENSE SITES - 7	TORPE	DO & I	ВОМВ	SING R	ANGE,	PYRAM	ID LAF	KE / NV99	799FA29	600 / C-ES	T										
IRP Sites by Classif	ication	MMRP Sites by Classifi	ication	Study	1	0	0	1	0	0			\$0	\$326	\$0	\$0	S	0 \$	0	\$0	FY08	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$6	0 \$	0 5	\$0	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$6	0 \$	0 5	\$0	FY10	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$(	0 \$	0	\$0	FY11	\$0	:
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0		\$0	\$0	S	0 \$	0	\$0	0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0					\$0	FY06-Comp. 1	DD	•
Not Required	0	RAC-5	0	21.01					•			Total	\$0		\$0		1			\$0	<del></del>		\$142,65
Total IRP Sites	1	Not Evaluated Total MMRP Sites	1									Total	<b>\$0</b>	\$320	φ0	φ0	, se	, p	1	50	FY06-Comple		\$142,66
	1	in FY05: No IRP projects ident																			r 100-Comple	te	\$142,00
												WIVIK	1 110gress	r iaimed to	n r 100-r 10	)7: No activit	ies funded at	this time.					
New Hamp			CE STA	TION	/ NIU1/	5711246	22300 /	C PST				1/21/116.	Triogress	riamed 10	1 F 1 VO-F 1 V	17: No activit	ies funded at	this time.					
AIR FORCE	E - NE	W BOSTON AIR FOR						1				191916								60	all		
AIR FORG	CE - NE	W BOSTON AIR FOR  MMRP Sites by Classifi	ication	Study	12	0	0	5	0	0		171.116	\$250	\$905	\$0	\$905	Si	0 \$			0 FY08	\$0	
AIR FORCE IRP Sites by Classif Response Complete	CE - NE	W BOSTON AIR FOR  MMRP Sites by Classifi  Response Complete	ication 0		12 3(3)	0 0(0)	0 0(0)	5 0(0)			FUND	171.111			\$0	\$905 \$0	Si	0 S	0 5	\$0	FY09	\$0	\$9,7
AIR FORCE IRP Sites by Classif Response Complete High	ication 12	MMRP Sites by Classifi Response Complete RAC-1	0 3	Study	12 3(3) 0	0	0	5	0	5	FUND		\$250	\$905	\$0	\$905 \$0	\$1 \$1 \$1	0 S	0 5	\$0 :	FY09 FY10	\$0 \$0	\$9,7
AIR FORCE IRP Sites by Classif Response Complete High Medium	ication 12 0 0	MMRP Sites by Classifi Response Complete RAC-1 RAC-2	0 3 0	Study IRA	12 3(3)	0 0(0)	0 0(0)	5 0(0)			FUND		\$250 \$0	\$905	\$0	\$905 \$00 \$00	\$( \$(	0 S	0 5	\$0 :	FY09	\$0	\$9,7
AIR FORCE IRP Sites by Classif Response Complete High	ication 12	MMRP Sites by Classifi Response Complete RAC-1	0 3	Study IRA Design	12 3(3) 0	0 0(0)	0 0(0) 0	5 0(0) 0	0	5	FUND		\$250 \$0	\$905 \$0 \$0	\$0 \$0 \$0	\$905 \$00 \$00 \$00	\$1 \$1 \$1 \$1	0 S S O S S O S S	0 5	\$0 :	FY09 FY10	\$0 \$0	\$9,70
AIR FORCE IRP Sites by Classif Response Complete High Medium Low	12 0 0	MMRP Sites by Classifi Response Complete RAC-1 RAC-2 RAC-3	0 3 0 2	Study IRA Design RA-C	12 3(3) 0 0	0 0(0) 0	0 0(0) 0	5 0(0) 0	0	5 5	FUND		\$250 \$0 \$0 \$117	\$905 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$905 \$00 \$00 \$00	\$1 \$1 \$1 \$1 \$1	0 S S O S S O S S O S S O S S O S S O S S O S S O S S O S S O S S O S S O S S O S S O S S O S S O	0 5	\$0   S0   S0   S0   S0   S0   S0   S0	FY09 FY10	\$0 \$0 \$0	\$ \$9.76
AIR FORCI IRP Sites by Classif Response Complete High Medium Low Not Evaluated	12 0 0 0	MMRP Sites by Classifi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 3 0 2	Study IRA Design RA-C RA-O	12 3(3) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0) 0 0	0 0	5 5 4	FUND	Total	\$250 \$0 \$0 \$117 \$0	\$905 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$905 \$00 \$00 \$00 \$00 \$00	\$1 \$1 \$1 \$1 \$1	0 S 0 S 0 S 0 S 0 S		\$0	FY09 FY10 FY11	\$0 \$0 \$0	\$9,76
AIR FORCI IRP Sites by Classif Response Complete High Medium Low Not Evaluated	12 0 0 0	MMRP Sites by Classifi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 3 0 2 0	Study IRA Design RA-C RA-O	12 3(3) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0) 0 0	0 0	5 5 4	FUND		\$250 \$0 \$0 \$117 \$0	\$905 \$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00 \$00	\$905 \$00 \$00 \$00 \$00 \$00	\$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	0 S 0 S 0 S 0 S 0 S		\$0	FY09 FY10 FY11 FY11 FY06-Comp. I	\$0 \$0 \$0 \$0	\$9,76

IRP Progress Planned for FY06-FY07: MR program to start in FY05

MMRP Progress Planned for FY06-FY07: No activities funded.

Installation/FFI	D/C7	ΓC Delta from F	Y04*										RA	3				BRAC	Year		N	PL/Propose	ed NPL
				Di		Complete		nderway		Tuture	in F	le Impact Y05**	Costs Ti		FY05 I Obligated		FY06 Exe		FY07 Pla Estimate		Es	timated Costs (	(\$000)
				Pha	se I	RP MM		RP MMR		P MMRI	_												
							Sit	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP 1	MMRP	Fiscal Yea	r IRP	MMRP
<b>AIR FORCE</b>	- PEA	SE AFB / NH157002	484700 /	C-EST											RAB	BRA	AC 1988		N	PL			
IRP Sites by Classifica	tion	MMRP Sites by Classi	fication	Study	55	0	0	1	0	0			\$69,088	\$0	\$0	\$0	\$0	\$	\$0	\$0	FY08	\$1,981	\$0
Response Complete	39	Response Complete	0	IRA	21(27)	0(0)	0(0)	0(0)					\$24,205	\$0	\$0	\$0	\$0	\$	\$0	\$0	FY09	\$6,037	\$0
High	0	RAC-1	0	Design	15	0	0	0	0	0			\$1,743	\$0	\$0	\$0	\$0	\$	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	19	0	0	0	0	0			\$35,719	\$0	\$0	\$0	\$0	\$	\$0	\$0	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	16	0		0			\$16,775	\$0	\$2,227	\$0	\$2,791	S	\$1,948	sc			
Not Evaluated	0	RAC-4	0	l	3	0	9	0	2	0				\$0	\$135	\$0		\$			1	IDD	***
Not Required	16	RAC-5	0	LTM	,				3				\$11,076								FY06-Co		\$41,537
		Not Evaluated	1									Total	\$158,606	\$0	\$2,362	\$0	\$2,951	\$0	\$2,103	\$0		np. MMRP	\$0
Total IRP Sites	55	Total MMRP Sites	1	Five-Y	ear Rev	iew Comp	oleted and	d Planned fo	r Future												FY06-Co	nplete	\$41,537
IRP Pro	ogress i	n FY05: Refer to page I-161											M	MRP Prog	gress in FY0	5: Refer to p	age I-161						
IRP Progress Planned f	for FY0	<b>6-FY07:</b> Refer to page I-161										MMR	P Progress	Planned fo	r FY06-FY0	7: Refer to p	age I-161						

New Jersey	7																				
ARMY - C	AMP P	EDRICKTOWN / NJ	22140222	27000										RAB	BR	AC 1995					
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	6	1	0	3	0	0		\$2,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$0	\$541
Response Complete	6	Response Complete	1	IRA	1(1)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	0	RAC-1	0	Design	2	0	0	0	0	3		\$989	\$202	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	0	RAC-2	0	RA-C	2	0	0	0		3				60	60	\$0	\$0	\$0		FY11 \$0	\$0
Low	0	RAC-3	0	KA-C		U	U	U	0			\$1,834	\$202	\$0	\$0	50	\$0	\$0			
Not Evaluated	0	RAC-4	2	RA-O	1	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	1	LTM	1	0	0	0	0	2		\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$0
		Not Evaluated	0								Total	\$4,902	\$404	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. MMRP	\$15,831
Total IRP Sites	6	Total MMRP Sites	4	Five-Y	ear Revi	iew Plann	ned for Fu	iture								•	•	•	•	FY06-Complete	\$15,831
IRP	Progress	in FY05: No activities funde	d.									М	MRP Proc	ress in FV0	5. MMRP cir	es determined	to be eligible fo	or the FUDS	nrogram		

IRP Progress Planned for FY06-FY07: No activities funded.

MMRP Progress Planned for FY06-FY07: MMRP sites will be made response complete, not eligible for ER,A funding and turned over to the FUDS program after the completion of the FUDS INPR.

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year			NPL/Propo	sed NPL
						Complete	ed U	nderway	F	'uture		le Impact Y05**	Costs T		FY05 Obligate		FY06 Ex Planned		FY07 Pl Estimate			Estimated Cost	s (\$000)
				Phas	se I	IRP MM	RP II	RP MMRI	P IR	P MMRI			,	., ,		. (, ,		(, /		. (, )			
							Si	tes (Action	s)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal	Year IRP	MMRP
ARMY - FO	ORT DI	X / NJ221042027500	/ C-TECI	H / C-E	ST										RAB				1	NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	32	0	7	6	0	0			\$4,786	\$0	\$52	\$(	\$501	\$	60	\$0 \$44	FY08	\$89	92 \$3
Response Complete	28	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$2,391	\$0	\$22	\$(	\$0	\$	so s	50 \$	FY09	\$83	\$4 \$0
High	9	RAC-1	0	Design	6	0	0	0	0	4			\$144	\$0	\$0	\$6	\$0	\$	50 s	\$0 \$	FY10	\$5	79 \$0
Medium	0	RAC-2	0	RA-C	5	0	3	0	0	4			\$841	\$0	\$239	\$(	\$0	\$	50 5	\$0 \$	FY11	\$1,69	92 \$3
Low	1	RAC-3	1	RA-O	0	0	3	0	1	0			\$489	\$0	\$208	\$(	\$190	S	so \$7	73 \$			
Not Evaluated	0	RAC-4	4	LTM	1	0	6	0	4	1			\$4,479	\$0	\$623					42. \$	FV06	6-Comp. IRP	\$13,294
Not Required	1	RAC-5	0	Lin					-			Total	\$13,130	\$0	\$1,144		****	\$			-	-Comp. MMRP	\$6,823
Total IRP Sites	39	Not Evaluated Total MMRP Sites	6	Eine V	on Doro	daw Cama	سه ادعما	d Planned for	Entura			Total	\$13,130	φυ	\$1,144	φ	\$1,004	φ	901	13 944	<b>→</b>	-Complete	\$20,117
				Five- Ye	ear Kev	new Comp	neted an	d Planned for	Future												F 100	s-Complete	\$20,117
	Ü	in FY05: Refer to page I-73 06-FY07: Refer to page I-73										MMR		·	gress in FY( or FY06-FY								
															DAD					N.T.D.T.			

ARMY - P	ICATIN	NY ARSENAL / NJ22	2138207	0400										RAB				N.	PL		
IRP Sites by Classif	fication	MMRP Sites by Classif	fication	Study	138	0	38	11	0	0		\$65,592	\$0	\$1,239	\$0	\$621	\$548	\$749	\$0	FY08 \$2,570	\$0
Response Complete	131	Response Complete	0	IRA	15(15)	0(0)	1(1)	0(0)				\$7,746	\$0	\$113	\$0	\$15	\$0	\$0	\$0	FY09 \$2,786	\$0
High	17	RAC-1	3	Design	3	0	2	0	16	11		\$457	\$0	\$0	\$0	\$112	\$0	\$842	\$0	FY10 \$769	\$3,788
Medium	22	RAC-2	7	RA-C	0	0	4	0	21	11		\$13,792	\$0	\$16	\$0	\$2,895	\$0	\$9,233	\$0	FY11 \$919	\$21,042
Low	6	RAC-3	1	l		0		0	21									6417	60		
Not Evaluated	0	RAC-4	0	RA-O			0		5	2		\$1,976	\$0	\$0	7.0	\$145	\$0	\$417	\$0		
Not Required	0	RAC-5	0	LTM	0	0	3	0	43	11		\$8	\$0	\$0	\$0	\$310	\$0	\$433	\$0	FY06-Comp. IRP	\$41,545
		Not Evaluated	0								Total	\$89,571	\$0	\$1,368	\$0	\$4,098	\$548	\$11,674	\$0	FY06-Comp. MMRP	\$104,823
Total IRP Sites	176	Total MMRP Sites	11	Five-Y	ear Rev	iew Com	pleted					-								FY06-Complete	\$146,368
IRP	Progress	in FY05: Refer to page I-197										M	MRP Prog	gress in FY0	5: Refer to pa	ge I-197					
IRP Progress Planne	ed for FY	<b>)6-FY07:</b> Refer to page I-197									MMR	P Progress 1	Planned for	r FY06-FY0	7: Refer to pa	ge I-197					

Installation/F	FID/C'	TC Delta from F	Y04*										RA	В				BRAC	Year		NI	PL/Propos	ed NPL
				Pha		omplete		nderway		uture MMRP	in F	le Impact Y05**	Costs T FY05		FY05 Funds Obligated (\$00		FY06 Exe Planned (		FY07 Pla Estimate		Esti	mated Costs	(\$000)
					-	KP <u>WIWI</u>		es (Action		MINIKP	IRP	MMRP	IRP	MMRP	IRP MMI	RP	IRP N	MMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
NAVY - LA	KEHU	RST NAWCAD / NJ2	21700272	7400			~~~		/						RAB				_	IPL			
IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	45	0	0	6	0	0			\$9,632	\$321	\$0	\$0	\$0	\$0	\$0	\$107	FY08	\$2,116	\$1,70
Response Complete	34	Response Complete	0	IRA	25(36)	0(0)	0(0)	0(0)					\$1,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	\$2,016	\$7,86
High	0	RAC-1	0	l	8	0	0	0	0	0			\$2,201	\$0	\$0	\$0	\$0	\$0	\$0	SO	-	\$2,010	\$21
Medium	0	RAC-2	0	Design RA-C	12	0	0	0	0	2				\$0	\$0	\$0	\$0 \$0	\$0			4	\$1,903	\$1,30
Low	0	RAC-3	0						-				\$18,846	_									
Not Evaluated	0	RAC-4	0	RA-O	0	0	11	0	0	0			\$20,000	\$0	\$2,330	\$0	\$2,016	\$0			<u> </u>		
Not Required	11	RAC-5	3	LTM	2	0	0	0	6	2			\$464	\$0	\$0	\$0	\$0	\$0			4	•	\$29,34
		Not Evaluated	3									Total	\$52,510	\$321	\$2,330	\$0	\$2,016	\$0	\$2,016	\$107			\$12,918
Total IRP Sites	45	Total MMRP Sites	6	Five-Ye	ear Revi	ew Comp	oleted														FY06-Com	plete	\$42,267
IRP Progress Planne	d for FY(	<b>16-FY07:</b> Refer to page I-110										MMR	P Progress	Planned fo	r FY06-FY07: Refe	r to pag	ge I-110						
NAVY - TI	RENTO	N NAWC / NJ2170022	269500												RAB B	BRA	C 1993						
IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	11	0	0	0	0	0			\$7,595	\$0	\$0	\$0	\$0	\$0	\$0	\$(	FY08	\$600	\$
Response Complete	10	Response Complete	0	IRA	4(6)	0(0)	0(0)	0(0)					\$717	\$0	\$0	\$0	\$0	\$0	\$0	_		\$0	\$
High	0	RAC-1	0	Design	3	0	0	0	0	0	FUND		\$650	\$0	\$0	\$0	\$0	\$0	\$0	\$(	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	5	0	0	0	0	0			\$10,214	\$0	\$0	\$0	\$0 \$0	\$0			4	\$0	\$
Low	0	RAC-3	0		0	0	1	0	-	0											-⊩		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$4,678	\$0	\$1,124 \$0	\$0 \$0	\$584	\$0			4	TDD.	
Not Required	1	RAC-5	0	LTM	U	U	U	U	0	0			\$0				\$0				4	•	\$16,31
												Total	\$23,854	\$0	\$1,124	\$0	\$584	\$0	\$616	\$0	1100 0011		\$0
Total IRP Sites	11	Total MMRP Sites	0	Five-Ye	ear Revi	ew Comp	oleted														FY06-Com	plete	\$16,312

IRP Progress in FY05: Refer to page I-192

IRP Progress Planned for FY06-FY07: Refer to page I-192

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Table J-1 Sta	tus oi	Installations w	lin f Y	00 10	Col	npiei	ion C	OSI ES	umau	e Grea	iter in	an \$10,0	000,000							Derens	e Environmental Restora	ttion Program
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		NPL/Propos	ed NPL
				Pha		_		nderway		uture	in F	lle Impact Y05**	Costs T FY05 (		FY05 I Obligated		FY06 Exc Planned		FY07 Pla Estimate		Estimated Costs	(\$000)
				1	~ <u>  1</u>	KP MN		P MMR es (Action		P MMR	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IRP	MMRP
AID FORCE	E MC	GUIRE AIR FORCE	DACE /	N 12571	02401	900 / C		cs (Action	113)		1141	11111111	INI	17117111	RAB	11111111	IKI			NPL	Tiscui Teui Tixi	HIMILI
AIRFORC	E - MC	GUIRE AIR FORCE	BASE /	NJ25/1	182401	800 / C	-ESI								KAD				. 1	NPL	<b>-</b>	
IRP Sites by Classif	ication	MMRP Sites by Classi		Study	4	0	38	0	0	0	REG		\$23,202	\$0	\$5,592	\$0	\$5,938	\$	0 \$4,82	26 \$0	FY08 \$3,288	5
Response Complete	3	Response Complete	0	IRA	6(8)	0(0)	1(1)	0(0)			REG		\$5,399	\$0	\$16	\$0	\$0	\$1	0 \$	0 \$0	FY09 \$11,271	:
High	2	RAC-1	0	Design	1	0	0	0	37	0	REG		\$3,685	\$0	\$0	\$0	\$0	\$	0 \$	0 \$0	FY10 \$16,983	:
Medium	20	RAC-2	0	RA-C	0	0	1	0	37	0	REG		\$15,791	\$0	\$1,746	\$0	\$1,536	\$	0 s	0 \$0	FY11 \$18,145	:
Low	17	RAC-3	0	RA-O	0	0	0	0	37	0			\$0	\$0	\$0	\$0	\$0	\$	0 \$	0 \$0		
Not Evaluated  Not Required	0	RAC-4	0	LTM	0	0	0	0	0	0			\$622	\$0	\$0	\$0	\$0	\$	0 \$	0 \$0	FY06-Comp. IRP	\$171,52
Not Required	0	Not Evaluated	0				<u> </u>					Total	\$48,699	\$0	\$7,354	\$0	\$7,474	\$0	\$4,82	6 \$0	FY06-Comp. MMRP	\$
Total IRP Sites	42	Total MMRP Sites	0	Five-Y	ear Rev	iew Planr	ned for Fu	ture											1		FY06-Complete	\$171,52
IRP Progress Planne	d for FY(	<b>)6-FY07:</b> Refer to page I-128										MMR	P Progress	Planned fo	r FY06-FY0	7: No Identif	ied MMRP Sit	es.				
FORMERI IRP Sites by Classifi		D DEFENSE SITES -		NCOCI	X / NJ2	29799F0	5 <b>92400</b> /	C-EST	0	0	<u> </u>		\$35	\$1,253	\$0	\$176	\$0	\$1:	8 5	50 \$0	FY08 \$0	
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$1,507	\$0	\$0	\$0	\$0	\$	0 \$0	0 \$0	FY09 \$0	\$73
High 0 RAC-1 1 Design 1 0 1 0 1 1										\$242	\$0	\$0		\$0	S		0 \$0	FY10 \$0				
Medium 1 RAC-2 0 RA-C 1 0 0 1 2 0										\$242 \$753	\$4	\$0	\$0	\$0 \$0	\$		0 \$0	FY11 \$0				
Low 0 RAC-3 0 PA O 0 0 0 1 0															_	0 \$0						
Not Evaluated	0	RAC-4	0	RA-O	0		0	0	1	1			\$0	\$0	\$0 \$0		\$0	\$	1			
Not Required	1	RAC-5	0	LTM	U	0	U	U	2	1			\$0	\$0	***	\$0	\$0	\$		0 \$0	FY06-Comp. IRP	\$8,62
		Not Evaluated	0									Total	\$2,537	\$1,257	\$0	\$176	\$0	\$18	\$	0 \$0	FY06-Comp. MMRP	\$10,12
Total IRP Sites	3	Total MMRP Sites	1																		FY06-Complete	\$18,74
IRP	IRP Progress in FY05: No activities funded.											M	IMRP Prog	gress in FY0	5: Initiate th	e site investigat	tion work.					

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

MMRP Progress Planned for FY06-FY07: Complete the site investigation work.

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPI	L/Propose	ed NPL
				Phas		omplete		nderway		uture	in F	le Impact Y05**	Costs T FY05 (		FY05 F Obligated		FY06 Exe Planned		FY07 Pla Estimate		Estim	ated Costs (	(\$000)
				Thas	II	RP MM		P MMR		P MMR	_	MMDD	IDD	MMDD	IDD	MMDD	TDD I	MMDD	IDD I	MMDD	F:1 V	IDD	MMDD
								es (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Year	IRP	MMRP
FORMER	LY USE	ED DEFENSE SITES	MILLVI	ILLE B	OMB	&GUN	RGE / I	NJ297991	F098500	)													
IRP Sites by Classif	fication	MMRP Sites by Classi	fication	Study	0	0	0	1	0	0			\$0	\$166	\$0	\$166	\$0	\$18	\$0	0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	5 \$0	FY11	\$0	
Low	0	RAC-3	0		0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0		1					\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0	LTM	U	U	U	U	0	1			\$0	\$0			ΨΟ				FY06-Comp		
		Not Evaluated	0									Total	\$0	\$166	\$0	\$166	\$0	\$18	\$0	\$0	FY06-Comp.		\$29,
																					FY06-Comp	lete	\$29
Total IRP Sites  IRP  IRP Progress Planne		Total MMRP Sites s in FY05: 06-FY07:	1									MMR			ress in FY05								
IRP	Progress	s in FY05:	1									MMR											
IRP Progress Planne	Progress ed for FY	s in FY05:		AN ARS	SN-TA	. ED PK	√ / NJ29	9799F095	700 / C-	-EST		MMR											
IRP	Progress ed for FY	in FY05:	RARITA	AN ARS	5N-TA 8	ED PK	Z / <b>NJ29</b>	9799F095	5 <b>700 / C</b> -	EST		MMR			r FY06-FY0				S(	0 80		\$166	
IRP Progress Planne FORMERI IRP Sites by Classit	Progress ed for FY	s in FY05:  606-FY07:  ED DEFENSE SITES	RARITA	Study			1 0(0)					MMR	P Progress	Planned for	r FY06-FY0	7: Complete	the site investi	ation work.	\$6		FY08	\$166 \$3,866	
IRP Progress Planne	Progress ed for FY	in FY05:  06-FY07:  ED DEFENSE SITES  MMRP Sites by Classi	RARITA	Study IRA	8	2	1	0	0			MMR	P Progress  \$28,726 \$10,567	Planned for	RAB  \$1,440	7: Complete	the site investig	ation work.	\$0	\$0	FY08 FY09		
IRP Progress Planne FORMERI IRP Sites by Classif Response Complete	Progress ed for FY  LY USE fication  8	ED DEFENSE SITES - MMRP Sites by Classi Response Complete	RARITA fication 0	Study IRA Design	8 3(3)	2 2(2)	0(0)	0 0(0)		0		MMR	\$28,726 \$10,567 \$485	S508   S131   S33	RAB  \$1,440  \$0  \$0	\$0 \$0	so so so	\$0 \$0	\$0 \$358	so so	FY08 FY09 FY10	\$3,866	
IRP Progress Planne FORMER  IRP Sites by Classif Response Complete  High	Progress  ed for FY  LY USE  fication  8	ED DEFENSE SITES - MMRP Sites by Classi Response Complete RAC-1	RARITA  fication  0	Study IRA Design RA-C	8 3(3) 3 3	2 2(2) 1 0	1 0(0) 1 0	0 0(0) 0 2	0 0	0 0		MMR	\$28,726 \$10,567 \$485 \$14,261	\$508 \$131 \$33 \$1,598	RAB  \$1,440  \$0  \$196	\$0 \$0 \$0 \$267	\$0 \$0 \$0 \$1,224	\$0 \$0 \$0 \$546	\$0 \$358 \$2,165	\$6 \$6 \$6 \$6 \$117	FY08 FY09 FY10	\$3,866 \$4,322	
IRP Progress Planne FORMER  IRP Sites by Classif Response Complete High Medium	Progress  ed for FY  LY USE  fication  8  1	ED DEFENSE SITES  MMRP Sites by Classi Response Complete RAC-1 RAC-2	RARITA  fication  0  1	Study IRA Design RA-C RA-O	8 3(3) 3	2 2(2) 1 0	1 0(0) 1 0	0 0(0) 0 2 0	0	0 0 0		MMR	\$28,726 \$10,567 \$485 \$14,261 \$0	\$508 \$131 \$33 \$1,598	RAB  \$1,440  \$0  \$196  \$0  \$0  \$0  \$0	\$0 \$0 \$0 \$267	\$0 \$0 \$0 \$1,224	\$0 \$0 \$0 \$546	\$0 \$358 \$2,165	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	FY08 FY09 FY10 FY11	\$3,866 \$4,322 \$12	
IRP Progress Planne FORMER  IRP Sites by Classif Response Complete High Medium Low	Progress  ed for FY  LY USE  fication  8  1  0  0	ED DEFENSE SITES  MMRP Sites by Classi Response Complete  RAC-1  RAC-2  RAC-3	RARITA  fication  0  1  0  0	Study IRA Design RA-C	8 3(3) 3 3	2 2(2) 1 0	1 0(0) 1 0	0 0(0) 0 2	0 0	0 0		MMR	\$28,726 \$10,567 \$485 \$14,261	\$508 \$131 \$33 \$1,598	RAB  \$1,440  \$0  \$196	\$0 \$0 \$0 \$267 \$0 \$0	\$0 \$0 \$0 \$1,224	\$0 \$0 \$0 \$546 \$0 \$0	\$0 \$358 \$2,165	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	FY08 FY09 FY10 FY11	\$3,866 \$4,322 \$12	\$88
IRP Progress Planne FORMER  IRP Sites by Classif Response Complete  High  Medium  Low  Not Evaluated	Progress  LY USE  Gration  8  1  0  0  0	ED DEFENSE SITES  MMRP Sites by Classi Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	RARITA  fication  0  1  0  0  0	Study IRA Design RA-C RA-O	8 3(3) 3 3	2 2(2) 1 0	1 0(0) 1 0	0 0(0) 0 2 0	0 0	0 0 0		MMR	\$28,726 \$10,567 \$485 \$14,261 \$0	\$508 \$131 \$33 \$1,598	RAB  \$1,440  \$0  \$196  \$0  \$0  \$0  \$0	\$0 \$0 \$0 \$267	\$0 \$0 \$0 \$1,224	\$0 \$0 \$0 \$546	\$0 \$358 \$2,165	\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	FY08 FY09 FY10 FY11	\$3,866 \$4,322 \$12	\$88

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: Finalize Baseline Ecological Risk Assessment, complete remaining Indoor Air Evaluations, prepare Groundwater RA WP for AOC 2 and other AOC's, complete QA sweep of Area 11, continue Ordnance Removal in Area 12, complete Area 18E investigation and pilot test of

MMRP Progress Planned for FY06-FY07: Continue the remedial action construction activities

Installation/F	FID/C	TC Delta from FY04	<u> </u> *									RA	В				BRAC	C Year	Ш,	NPL/Pr	opose	d NPL
					Complete	ed U	nderway	F	'uture		le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Exe Planned		FY07 Pla Estimate		Estimated	Costs (S	\$000)
			Ph	ase	IRP MM	RP II	RP MMR	P IR	P MMRP													
						Sit	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year II	RP	MMRP
FORMER	LY USE	D DEFENSE SITES - TU	СКАНОЕ	ROC	KET RN	G/NJ2	29799F104	1200														
IRP Sites by Classif	ication	MMRP Sites by Classificati	on Stud	<b>y</b> 0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$250	5	0 \$0	FY08	\$0	9
Response Complete	0	Response Complete	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	50 \$0	\$0	FY09	\$0	:
High	0	RAC-1	Desig	<b>n</b> 0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	50 \$0	) \$0	FY10	\$0	5
Medium	0	RAC-2	RA-G	-	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	D \$0	0 \$0	FY11	\$0	
Low	0	RAC-3		-	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	5 \$0				
Not Evaluated	0	RAC-4			0	0	0	0	1					\$0	\$0	\$0	\$(	1				
Not Required	0	RAC-5		·	U	-	0	0	1		m . 1	\$0	\$0	**						FY06-Comp. IRP		440.24
		Not Evaluated 0	_								Total	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0	FY06-Comp. MM	RP	\$10,32
Total IRP Sites	0	Total MMRP Sites 1																		FY06-Complete		\$10,32
IRP Progress Planne	d for FV	06-FY07:									MMR	P Progress	Planned fo	r FV06.FV0	7. Initiate the	eita invactigat	ion work					
IRP Progress Planne	d for FY	06-FY07:									MMR	P Progress	Planned fo	r FY06-FY0	7: Initiate the	esite investigat	ion work.					
New Mexic	0		ITY / NM	62138	2097400						MMR	P Progress	Planned fo				ion work.					
New Mexic	O ORT W	INGATE DEPOT ACTIV									MMR			RAB	BRA	AC 1988						
New Mexic  ARMY - F	O ORT W	INGATE DEPOT ACTIV  MMRP Sites by Classificati	on Stud	y 40	6	2	1	0	0		MMR	\$12,020	Planned fo			AC 1988	SG			FY08	\$0	
New Mexic  ARMY - F  IRP Sites by Classif  Response Complete	OORT Wication	INGATE DEPOT ACTIV  MMRP Sites by Classificati  Response Complete 5	on Stud	y 40 2(2)	6	0(0)	0(0)	0	0		MMR			RAB	BRA	AC 1988	SC	0 \$0	\$0	FY09	\$0	
ARMY - FOR IRP Sites by Classif Response Complete High	OORT Wication	MMRP Sites by Classificati Response Complete 5 RAC-1 0	on Stud IRA Desig	y 40 2(2)	6			0	0		MMR	\$12,020	\$612	RAB so	BRA so	AC 1988	SG	5 \$0	\$0	FY09 FY10	\$0 \$0	
New Mexic  ARMY - For the state of the state	OORT Wication	MMRP Sites by Classificati Response Complete RAC-1 RAC-2	On Stud IRA Desig	y 40 2(2) n 11	6	0(0)	0(0)	0			MMR	\$12,020	\$612	RAB so so	BRA SO SO	AC 1988	SC	5 \$0 5 \$0	\$(	FY09 FY10	\$0	
ARMY - FOR IRP Sites by Classif Response Complete High Medium Low	OCT Wication 38 1 2 1	INGATE DEPOT ACTIV  MMRP Sites by Classificati  Response Complete 5  RAC-1 0  RAC-2 1  RAC-3 1	On Stud IRA Desig	y 40 2(2) n 11	0(0)	0(0)	0(0)	0 1 1 0	1		MMR	\$12,020 \$0 \$2,826	\$612 \$0 \$60	<b>RAB</b> S0  S0  S0	BR A 50 50 50 50	AC 1988  S0 S0 S0	\$( \$( \$(	50 \$0 50 \$0 50 \$0	) \$0 ) \$0 0 \$0	FY09 FY10 FY11	\$0 \$0	
New Mexic  ARMY - For the state of the state	OORT Wication  38 1 2	INGATE DEPOT ACTIV  MMRP Sites by Classificati  Response Complete 5  RAC-1 0  RAC-2 1  RAC-3 1  RAC-4 0	Stud IRA Desig RA-6	y 40 2(2) n 11 C 11	0(0)	0(0)	0(0)	1	1 2		MMR	\$12,020 \$0 \$2,826 \$19,395	\$612 \$0 \$60 \$60	RAB	\$80 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0	\$( \$( \$( \$(	5 \$0 \$0 5 \$0 5 \$0 5 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0 \$884	\$5
ARMY - FOR THE PROPERTY OF T	OORT W ication 38 1 2 1 0	INGATE DEPOT ACTIV  MMRP Sites by Classificati  Response Complete 5  RAC-1 0  RAC-2 1  RAC-3 1  RAC-4 0	On Stud IRA Desig RA-6 LTM	y 40 2(2) n 11 C 11	0 0 0	0(0) 0 2 0	0(0)	1	2 0		MMR	\$12,020 \$0 \$2,826 \$19,395	\$612 \$0 \$60 \$60	\$0 \$0 \$0 \$0 \$647 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	BR A 50 50 50 50 50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$( \$( \$( \$(	0 S0	) SC	FY09 FY10 FY11 FY06-Comp. IRP	\$0 \$0 \$884	\$16,0- \$166,11

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress in FY05: Refer to page I-87

IRP Progress Planned for FY06-FY07: Refer to page I-87

MMRP Progress in FY05: Refer to page I-87

MMRP Progress Planned for FY06-FY07: Refer to page I-87

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	PL/Propos	ed NPL
						omplet	ed U	nderway	F	uture		le Impact Y05**	Costs Ti		FY05 D Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estir	nated Costs	(\$000)
				Pha	se I	RP MN	IRP IR	P MMR	P IRF	MMR				(+)	<b></b>	- (+ )		(+)		(4000)			,+===)
							Sit	es (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP !	MMRP	Fiscal Year	IRP	MMRP
ARMY - W	VHITE S	SANDS MISSILE RA	NGE / N	M6214	120960	000 / C-	TECH /	C-EST															
IRP Sites by Classif	fication	MMRP Sites by Classi	ification	Study	52	1	19	5	0	0			\$3,845	\$0	\$338	\$0	\$1,807	\$390	\$274	\$0	FY08	\$1,798	\$0
Response Complete	47	Response Complete	0	IRA	13(14)	0(0)	1(1)	0(0)					\$339	\$0	\$184	\$0	\$183	\$0	\$185	\$0	FY09	\$11,318	\$0
High	0	RAC-1	0	Design	4	0	1	0	4	4			\$90	\$0	\$66	\$0	\$0	\$0	\$0	\$0	FY10	\$1,986	\$0
Medium	8	RAC-2	6	PA-C	15	0	4	0	-	6	REG		\$1,196	\$0	\$32	\$0	\$469	\$0	\$0	\$0	FY11	\$7,120	\$3,925
Low	15	RAC-3	0	KA-C		0					NLC			Ψ0	-				010				
Not Evaluated	0	RAC-4	0	RA-O	0	0	1	0	3	0			\$1,070	\$0	\$250		\$65	\$0	\$136	\$0	<b> </b>		
Not Required	1	RAC-5	0	LTM	0	0	1	0	4	4			\$304	\$0	\$57	\$0	\$84	\$0	\$52	\$0	FY06-Com	p. IRP	\$40,033
	Required   RAC-5   0   LLM   0   1   0   4											Total	\$6,844	\$0	\$927	\$0	\$2,608	\$390	\$647	\$0	FY06-Comp	o. MMRP	\$53,402
Total IRP Sites	71	Total MMRP Sites	6	Five-Y	ear Rev	iew Planr	ned for Fu	ture													FY06-Com	plete	\$93,435
IRP	Progress	in FY05: WSMR14 LTM cor completed. WSMR	mmenced. Wa	SMR41 clo ells installe	osure dem d. Comn	o complete	ed. MP PhII elopment of	RFI commen WSMR05 RA	ced. WSM AC WorkPl	IR85 PhIII R an.	FI WorkPlan		M	IMRP Prog	gress in FY0	5: No work p	olanned due to	funding constr	aints.				

IRP Progress Planned for FY06-FY07: Complete Ph.III RFI for Main Post Multi Sites. Commence fieldwork WSMR-85 Ph.III RFI. Seek closure of WSMR-09, WSMR-41, WSMR-71. Commence RA at WSMR-05

MMRP Progress Planned for FY06-FY07: Site Inspection will begin in FY06.

RAB

## ▲ AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300 / C-EST

IRP Sites by Classif	fication	MMRP Sites by Classi	ification	Study	80
Response Complete	74	Response Complete	3	IRA	28(32)
High	0	RAC-1	8	Design	5
Medium	5	RAC-2	9	RA-C	6
Low	0	RAC-3	12	l	
Not Evaluated	0	RAC-4	2	RA-O	0
Not Required	2	RAC-5	0	LTM	4
		Not Evaluated	0	]	
Total IRP Sites	81	Total MMRP Sites	34		

Study	80	3	1	27	0	4		\$21,318	\$1,916	\$0	\$1,916	\$0	\$7,521	\$0	\$2,889	FY08 \$3,627	
IRA	28(32)	0(0)	5(7)	0(0)				\$16,257	\$0	\$1,535	\$0	\$69	\$0	\$328		FY09 \$1,242	П
Design	5	0	1	0	1	23		\$2,180	\$0	\$0	\$0	\$0	\$0	\$274	\$0	FY10 \$1,388	
RA-C	6	0	2	0	2	31		\$36,386	\$0	\$1,410	\$0	\$1,400	\$0	\$0	\$0	FY11 \$1,663	
RA-O	0	0	2	0	4	21		\$625	\$0	\$140	\$0	\$0	\$0	\$555	\$0		
LTM	4	0	6	0	7	31		\$1,663	\$0	\$84	\$0	\$0	\$0	\$110	\$0	FY06-Comp. IRP	
							Total	\$78,429	\$1,916	\$3,169	\$1,916	\$1,469	\$7,521	\$1,267	\$2,889	FY06-Comp. MMRP	
																FY06-Complete	

IRP Progress in FY05: Initiated IRAs at five sites and completed IRAs at one site and one AOC. One IRA became the final remedy. Reduced high relative risk site count from 7 to 6. Restoration-In-Place achieved at 12 sites.

IRP Progress Planned for FY06-FY07: Recommend NFRAP at 7. Close out nine AOCs and achieve site closure at three sites. Increase RAB membership and provide RAB members with human and ecological risk training. Reduce high relative risk count from 6 to 5. Initiate RA at three sites.

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$19,404 \$27,596 \$7,303

\$20,274 \$259,148 \$279,422

Table J-1 Stat	us of	Installations w	ith F	(06 to	Co	mplet	ion C	ost Es	timat	e Grea	ter Ih	an \$10,0	000,000	)						Defen	se Environmenta	al Restorat	ion Program
Installation/FI	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL	/Propose	d NPL
				Pha				nderway		Tuture P MMRI	in F	le Impact Y05**	Costs T FY05		FY05 Fund Obligated (\$0		FY06 Exc Planned		FY07 Pl Estimate		Estima	ted Costs (	<b>\$000</b> )
					H	KI WIW		es (Action		WIVIKI	IRP	MMRP	IRP	MMRP	IRP MN	ИRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES	- FORT S	SUMNI	ER AII	R TO G																	
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$118	\$0	\$118	\$0	\$23	1	\$0 \$	0 FY08	\$0	5
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0		\$0	\$0	SC		_	FY09	\$0	5
High	0	RAC-1	0	l				. , ,		1			\$0		\$0			\$0			1107	\$0	5
Medium	0	RAC-2	0	Design		0	0	0	0				\$0	\$0	\$0	\$0	\$0				FY10	\$0 \$0	3
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	1	\$0 \$	FY11	50	3
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	:	\$0 \$	0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	:	\$0 \$	FY06-Comp.	IRP	\$
		Not Evaluated	0									Total	\$0	\$118	\$0	\$118	\$0	\$23	:	\$0 \$	FY06-Comp. I	MMRP	\$15,70
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Comple	te	\$15,70
FORMERI	VIICE	D DEFENSE SITES	CHAD	A I LIDE	POM	D & CI	IN DCI	5 / NIM 603	700E41	2000													
				1											1				1	1	_1		
IRP Sites by Classifi		MMRP Sites by Classi	_	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$525			FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$	\$0 \$	FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	5	50 \$	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	:	\$0 \$	FY11	\$0	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	) :	\$0 \$	0		
Not Evaluated  Not Required	0	RAC-4 RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0		\$0 <b>\$</b>	FY06-Comp.	IRP	•
Not Required	0	Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$525		_	FY06-Comp. I		\$263,30
Total IRP Sites	0	Total MMRP Sites	1	-												+-	**	, ,,,,,			FY06-Comple		\$263,30
IRP I	Progress	in FY05:	1	1									N	IMRP Pro	gress in FY05: No	activitie	es funded.						
IRP Progress Planne	d for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY07: In	itiate the	site investiga	tion work.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Stat	us oi	Installations w	vith FY	06 to	Cor	mplet	ion C	Cost Est	timat	e Grea	ter Th	an \$10,0	00,000							Defens	e Environmenta	l Restora	ion Program
Installation/FI	TID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		NPL/	Propose	d NPL
				Phas		•		nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 F Obligated		FY06 Exe Planned		FY07 Pla Estimate		Estimate	ed Costs (	\$000)
					-	RP MM	_	RP MMR es (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP ]	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES	- ISLETA	PUEB	LOO	RDNA	NCE IN	IPACT A	REA / 1	NM69799	FA11800									-			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$1,755	\$0	\$1,090	\$0	\$1,059	\$0	\$0	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84	FY10	\$0	\$
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$
Low	0	RAC-3	0		0	0	0	0		0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	1					\$0 \$0	\$0		\$0	1		-		
Not Required	0	RAC-5	0	LTM	0	U	U	U	0	1			\$0	\$0			\$0		\$0		FY06-Comp. II		\$
		Not Evaluated	0									Total	\$0	\$1,755	\$0	\$1,090	\$0	\$1,059	\$0	\$84	J		\$11,160
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete	e	\$11,160
◆ FORMERI	Y USE	D DEFENSE SITES	- LOS AL	AMOS	DEM	I RANG	E / NM	169799F6	13200														
IRP Sites by Classifi	cation	MMRP Sites by Class	ification	G. 1	0	0	0	1	0	0			\$0	\$1	\$0	\$1	\$0	\$50	\$0	) \$0	FY08	\$0	\$
Response Complete	0	Response Complete	0	Study	0(0)	0(0)	0(0)	0(0)	-	0							\$0	\$0				\$0	\$
High	0	RAC-1	1	IRA									\$0	\$0	\$0	\$0					FY09	\$0	3
Medium	0	RAC-2	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		1110	\$0 \$0	
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. II	RP	\$
-		Not Evaluated	0			•						Total	\$0	\$1	\$0	\$1	\$0	\$50	\$0	\$0	FY06-Comp. M	IMRP	\$13,68
Total IRP Sites	0	Total MMRP Sites	1																	•	FY06-Complete	e	\$13,68
IRP I		in FY05:										MMR			gress in FY05 or FY06-FY07							·	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/Fl	FID/C	TC Delta from F	Y04*										RAI	В				BRAC	C Year		NI	PL/Propos	ed NPL
						omplet	ed U	nderway	F	uture		le Impact Y05**	Costs Tl		FY05 Dobligate		FY06 Ex Planned		FY07 Pla Estimate		Esti	mated Costs	(\$000)
				Pha	se I	RP MM	IRP IR	P MMR	P IRI	MMRI				+/	9	- (+ )		(4000)		(4000)			(4 )
							Sit	es (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Year	IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES	- WALKI	ER AF	B / NN	169 <b>7</b> 99F	613400								RAB								
IRP Sites by Classifi	ication	MMRP Sites by Classi	ification	Study	12	0	7	1	3	0			\$11,973	\$119	\$1,642	\$119	\$280	\$2	3 \$347	7 \$0	FY08	\$479	\$0
Response Complete	12	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$161	\$0	\$0	\$0	\$0	\$	50 \$0	\$0	FY09	\$415	\$0
High	4	RAC-1	0	Design	6	0	2	0	6	1			\$915	\$0	\$0	\$0	so	\$	50 \$0	\$0	FY10	\$2,047	\$0
Medium	3	RAC-2	1	RA-C	8	0	2	0	6	1			\$4,170	\$0	\$826	\$0	\$550	\$	5 \$100	\$0	FY11	\$3,595	\$0
Low	1	RAC-3	0		0	0	0	0	-	0			\$0	\$0	\$0	-	SO	\$	n \$0	90			
Not Evaluated	1	RAC-4	0	RA-O			-		5												<b>-</b>		
Not Required	1	RAC-5	0	LTM	1	0	0	0	8	1			\$0	\$0	\$0	\$0	\$2	\$	0 \$2	\$0	FY06-Com	ip. IRP	\$212,390
		Not Evaluated	0									Total	\$17,219	\$119	\$2,468	\$119	\$832	\$23	\$449	\$0	FY06-Com	p. MMRP	\$12,173
Total IRP Sites	22	Total MMRP Sites	1																		FY06-Com	plete	\$224,563
IRP	Progress	in FY05: Completion of grou Tetraethyl Lead Pit		edial inves	tigation a	nd RAB me	eetings with	update to City	of Roswe	ll. Completed	SI work at the		M	MRP Pro	gress in FY0	5: The MMI	RP SI contract	was awarded					
IRP Progress Planne	d for FY	06-FY07: Remedial investiga action will be comp							for the Pote	ential Respons	sible Parties	MMR	P Progress	Planned fo	or FY06-FY0	7: Execute the	ne MMRP SI	within FY 06					

# New York

### ARMY - FORT DRUM / NY221402028100

IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	51	0	2	0	0	0		\$16,509	\$0	\$460	\$0	\$108	\$0	\$0	\$0	FY08 \$1,189	\$0
Response Complete	43	Response Complete	0	IRA	5(10)	0(0)	0(0)	0(0)				\$12,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$1,304	\$0
High	4	RAC-1	0	Design	9	0	2	0	2	0		\$7,539	\$0	\$207	\$0	\$302	\$0	\$0	\$0	FY10 \$1,201	\$0
Medium	1	RAC-2	0	RA-C	13	0	2	0		0		\$23,182	¢0	\$1,249	90	\$2,732	\$0	\$3,397	\$0	FY11 \$2,339	\$0
Low	0	RAC-3	0	KA-C	15	U		U	- 3	U		\$25,182	20	\$1,249	20	92,732	Φ0	ψ3,377	ΨΟ	7 1 1 1	
Not Evaluated	0	RAC-4	0	RA-O	0	0	6	0	3	0		\$3,784	\$0	\$890	\$0	\$830	\$0	\$1,010	\$0		
Not Required	5	RAC-5	0	LTM	5	0	2	0	10	0		\$2,645	\$0	\$190	\$0	\$77	\$0	\$31	\$0	FY06-Comp. IRP	\$22,620
		Not Evaluated	0						-	-	Total	\$66,306	\$0	\$2,996	\$0	\$4,049	\$0	\$4,438	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	53	Total MMRP Sites	0																	FY06-Complete	\$22,620

IRP Progress in FY05: RI/FS@ FTD-007, 030A, 030D, 030F, 089; RD@ FTD-030D, 030D; RA @030D; RA(O)@ FTD-030B, 030C, 030D, 030F, 091: LTM@ FTD-008, 030B, 030C.

091; LTM@ FTD-008, 030B, 030C. MAJOR PROGRESS: RD/RA FTD-030D.

IRP Progress Planned for FY06-FY07: RIFS@ FTD-007, 030A; RD@FTD-007, 030A, 030E, 030F; RA@ FTD-007, 030A, 030E, 030F; RA(O)@ FTD-030A, 030B, 030C, 030D, 030B, 030D, 030B, 030F; 031, 089, 091; LTM@ FTD-008, 030C, 088.

MAJOR PROGRESS: REMEDIES IN-PLACE FOR ALL SITES FY07.

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

		Diversi	Co	omplete	, TT																ed NPL
				J.I.picu	ed U	nderway	1	Future		le Impact Y05**	Costs Tl		FY05 I Obligate		FY06 Exe		FY07 Pla Estimate		Estim	ated Costs	(\$000)
		Phas	se II	RP MM	IRP IR	RP MMR	P IR	P MMRP				, ,				. ,		`			
					Sit	es (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
RMY DEPOT ACTI	IVITY /	NY221	382083	3000									RAB	BRA	AC 1995		N	PL			
MMRP Sites by Classifi	ication	Study	58	14	14	4	0	0			\$31,474	\$100	\$139	\$0	\$0	\$0	\$0	\$0	FY08	\$459	\$8
Response Complete	13	IRA	3(3)	0(0)	6(6)	1(1)					\$12,691	\$6,157	\$6,615	\$6,157	\$2,866	\$603	\$0	\$0	FY09	\$309	\$5,00
RAC-1	2	Design	1	1	2	0	1	3			\$5,358	\$0	\$0	\$0	\$510	\$0	\$0	\$180	FY10	\$392	\$4,09
	2	RA-C	2	2	3	0	2	3			\$37,370	\$4,117	\$1,165	\$0	\$86	\$0	\$3,038	\$1,811	FY11	\$377	\$3,32
		RA-O	0	0	0	0	2	0			\$153	\$0	\$0	\$0	\$0	\$0	\$86	\$0			
			0	0	0	1	7	5			\$845	\$142	\$0	\$35	\$0	\$0	\$0	\$0	FY06-Comp.	IRP	\$12,72
		<u> </u>								Total			\$7.919	\$6,192	\$3,462	\$603	\$3,124	\$1,991	<del> </del>		\$32,432
otal MMRP Sites		Five-Ye	ear Revie	ew Plann	ed for Fu	iture					,	, ,,		,,,,	,		1.7		<b>↓</b>		\$45,160
FY05: Refer to page I-181											М	MRP Prog	gress in FY0	5: Refer to p	age I-181						
<b>FY07:</b> Refer to page I-181										MMR	P Progress	Planned fo	r FY06-FY0	7: Refer to p	age I-181						
Rota	RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated al MMRP Sites  Y05: Refer to page I-181	RAC-1   2   RAC-2   2   RAC-3   1   RAC-4   0   RAC-5   0   Not Evaluated   0   al MMRP Sites   18   MMRP Sites   MMR	RAC-1   2   RAC-2   2   RAC-3   1   RAC-4   0   RAC-5   0   Not Evaluated   0   MMRP Sites   18   Five-Young and the state of the sta	RAC-1   2   RAC-2   2   RAC-3   1   RAC-5   0   LTM   0	RAC-1   2   RAC-2   2   RAC-3   1   RAC-5   0   LTM   0   0     Not Evaluated   0   MMRP Sites   18   Five-Year Review Plant   10   10   10   10   10     Study   IRA   3(3)   0(0)   Design   1   1   RA-C   2   2   RA-C   0   0   0     LTM   0   0   0   Design   1   1   RA-C   2   2   2   RA-C   0   0   0     LTM   0   0   Design   1   1   RA-C   2   2   2   RA-C   0   0   0     LTM   0   0   Design   1   1   RA-C   2   2   2   RA-C   0   0   0     LTM   0   0   Design   1   1   RA-C   2   2   2   RA-C   1   2   2   2   2   2   2   2   2   2	Study   IRA   3(3)   0(0)   6(6)	Study	RAC-1   2     Design   1   1   2   0   1	Study   Stud	Study   IRA   3(3)   0(0)   6(6)   1(1)	State   Stat	Sudy   Sidy   Sidy	Study   Stud	Study   Stud	Side   Side	Side   Side	Sinty   Sint	Sudy   Sudy	Study   Stud	Study   Graph   Five   Five	Substantial Complete   13   IRA   3(3)   0(0)   6(6)   1(1)

_						
AR	MY - W	EST POINT	MIL RES	SERVATIO	N / NY221	462091500

IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	29	0	0	12	0	0			\$3,200	\$506	\$0	\$434	\$0	\$0	\$0	\$0	FY08 \$811	\$0
Response Complete	29	Response Complete	0	IRA	5(6)	0(0)	0(0)	0(0)					\$1,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$128	\$9,365
High	0	RAC-1	2	Design	12	0	0	0	0	3	TECH		\$2,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$184	\$0
Medium	0	RAC-2	7	RA-C	14	0	0	0	0	3	CONT		\$7,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$230	\$0
Low	0	RAC-3	0						-					4.0								
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	3	LTM	0	0	15	0	0	2			\$1,279	\$0	\$230	\$0	\$261	\$0	\$168	\$0	FY06-Comp. IRP	\$8,906
		Not Evaluated	0									Total	\$15,624	\$506	\$230	\$434	\$261	\$0	\$168	\$0	FY06-Comp. MMRP	\$17,339
Total IRP Sites	29	Total MMRP Sites	12	Five-Y	ear Revi	ew Plann	ed for Fut	ture													FY06-Complete	\$26,245

IRP Progress in FY05: Performed annual GW monitoring.Results will be included in 5 Yr data evaluation.Progress includes MW repairs, landfill drainage improvements and leachate collection system repairs. A seep collection system is under development for WSTPT-11.

IRP Progress Planned for FY06-FY07: Will continue Long Term Maintenance program. Constrained funding level in FY06 prohibits needed landfill cap repairs. Five Year Data Evaluation report shall be submitted to NYSDEC for review an discussion of monitoring reduction.

MMRP Progress in FY05: Perform Site Investigations

MMRP Progress Planned for FY06-FY07: Evaluate Site Inspections and develop RI/FS

Table 3-1 Sta	tus or	mstanations w	1111111	טט נו	) (0	inpic	ion (	JUST ES	шпа	ie Grea	101 111	ап ф10,	000,000							Detens	C LIIVIIO	iiiieiitai Kestora	uton i rogram
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Pha				Jnderway		Future	in F	le Impact Y05**	Costs T FY05	hrough (\$000)		Funds ed (\$000)	FY06 Ex Planned		FY07 Pla Estimate			Estimated Costs	(\$000)
					L	IKP MIN		tes (Action		P MMRI	IRP	MMRP	IRP	MMRI	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Y	ear IRP	MMRP
NAVY - BI	ЕТНРА	GE NWIRP / NY2170	0221620	0 / C-E	ST										RAB								
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	3	0	1	0	0	0			\$3,137	\$	\$	\$(	\$210	\$0	\$0	\$(	FY08	\$4,207	\$0
Response Complete	2	Response Complete	0	IRA	3(3)	0(0)	1(1)	0(0)					\$5,535	\$1	\$36	3 \$0	\$(	\$0	\$0	\$0	FY09	\$3,478	\$0
High	1	RAC-1	0	Design	1	0	1	0	0	0			\$1,238	\$(	o \$	\$0	\$(	\$0	\$0	\$0	FY10	\$3,066	\$0
Medium	0	RAC-2	0	RA-C	2	0	1	0	0	0			\$16,808	\$	\$6,92	5 \$0	\$4,059	\$0	\$1,758	\$0	FY11	\$6,508	\$0
Low	1	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$	5 s	50 \$0	s s	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$(	s s	) \$0	S	\$0	\$0	SO	FV06-0	Comp. IRP	\$23,587
Not Required	0	RAC-5 Not Evaluated	0		<u> </u>							Total	\$26,718		\$0 \$7,28	8 \$6	\$4,275	\$0	\$1,758	_	+	Comp. MMRP	\$0
Total IRP Sites	4	Total MMRP Sites	0	Eine V	aan Dar	iew Plan	and for E	hadaama.				101111	\$20,710		\$7,20	φ.	94,275	φυ	φ1,730	φι	<b>-</b>	Complete	\$23,587
	-				ear Kev	iew rian	ied for F	uture													F 100-0	complete	\$23,367
IRP	Progress	in FY05: -Completed RD for -Completed Optimi -Continued AOC 2 -Held 2 RABs	zation Study	for GM-38		emediation)							N	IMRP Pr	ogress in FY	05: No Identi	fied MMRP S	ites.					
IRP Progress Planne	d for FY	06-FY07: 2006  -Complete ESD for -Complete Design -Finalize AOC 22 I -Complete Constru -Hold R AB Meetin	for Site 1 Soil Pilot Study ction of GM-	l Excavatio	on							MMR	P Progress	Planned	for FY06-FY	07: No Identi	fied MMRP S	ites.					

# NAVY - CALVERTON NWIRP / NY217002379400

IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	10	0	3	0	0	0		\$3,923	\$0	\$0	\$0	\$485	\$0	\$0	\$0	FY08 \$1,220	\$0
Response Complete	9	Response Complete	0	IRA	4(7)	0(0)	0(0)	0(0)				\$10,376	\$0	\$133	\$0	\$2,100	\$0	\$0	\$0	FY09 \$717	\$0
High	3	RAC-1	0	Design	2	0	0	0	3	0		\$724	\$0	\$0	\$0	\$0	\$0	\$335	\$0	FY10 \$754	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	2	0		\$7,955	¢0	\$609	\$0	\$0	\$0	\$1,902	\$0	FY11 \$2,336	\$0
Low	1	RAC-3	0	KA-C	-			· ·	3	Ů		\$1,933	\$0	\$009	\$0					1111	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	4	0		\$0	\$0	\$0	\$0	\$0	\$0	\$297	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$22,734
		Not Evaluated	0			•					Total	\$22,978	\$0	\$742	\$0	\$2,585	\$0	\$2,534	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	13	Total MMRP Sites	0	Five-Y	ear Revi	iew Plann	ed for Fu	ture												FY06-Complete	\$22,734

IRP Progress in FY05: -Prepared Workplan for full-scale AS/SVE-Site 7
-Completed Fieldwork to support CMS-Site 6

Completed Fieldwork to support CMS-Site 6
 Completed EECA for removal action-Site 2

-Held 3 RAB meetings

IRP Progress Planned for FY06-FY07: 2006

-Statement of Basis-Parcel D -Installation of AS/SVE-Site 7 -Complete CMS- Site 6 -Complete PRAP-Site 6 -Complete Removal Action at Site 2 MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

RAB

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/FFI	ID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year			NPL/Propose	ed NPL
						Complete		nderway		Tuture		le Impact Y05**	Costs Ti		FY05 Obligate		FY06 Exc Planned		FY07 Pla Estimate			Estimated Costs (	(\$000)
				Pha	se I	RP MM		RP MMR		P MMRI	_												
							Sit	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Y	ear IRP	MMRP
AIR FORCE	E - GRI	IFFISS AFB / NY2570	00244510	00 / C-E	ST										RAB	BR	AC 1993		N	PL			
IRP Sites by Classifica	ation	MMRP Sites by Classi	fication	Study	50	0	11	12	0	0			\$52,283	\$0	\$223	\$0	\$0	\$	50	\$(	FY08	\$4,628	\$0
Response Complete	42	Response Complete	0	IRA	31(34)	0(0)	0(0)	0(0)					\$9,037	\$0	\$0	\$0	\$0	\$	50 \$0	\$0	FY09	\$538	\$0
High	2	RAC-1	0	Design	9	0	0	0	3	0			\$8,560	\$0	\$0	\$0	\$0	\$	\$0	\$0	FY10	\$541	\$0
Medium	8	RAC-2	0	RA-C	7	0	2	0	3	0			\$51,735	\$0	\$113	\$(	\$4,429	\$1	\$3,247	\$0	FY11	\$2,022	\$0
Low	1	RAC-3	0	RA-O	2.	0	2.	0	7	0			\$1,671	\$0	\$589	SO	\$507	S	\$1,194	\$0	:		
Not Evaluated	6	RAC-4	0	LTM	1	0	- 4	0	11	0				\$0	1		400				4	G IDD	440.45
Not Required	2	RAC-5	0	LIM					11	U			\$1,018			-	47.17	Ψ	3070	-	+	Comp. IRP	\$29,475
		Not Evaluated	12									Total	\$124,304	\$0	\$1,459	\$0	\$5,855	\$0	\$5,331	\$0	_	Comp. MMRP	\$0
Total IRP Sites	61	Total MMRP Sites	12	Five-Y	ear Revi	iew Comp	oleted and	d Planned fo	r Future												FY06-	Complete	\$29,475
IRP Pr	rogress	in FY05: Refer to page I-91											M	IMRP Pro	gress in FY	)5: Refer to p	oage I-91						
IRP Progress Planned	for FY0	<b>06-FY07:</b> Refer to page I-91										MMR	P Progress	Planned fo	or FY06-FY	07: Refer to p	page I-91						
													Ü										

AIR FORCE	E - PLA	ATTSBURGH AFB / N	NY25700	0247740	0 / C-I	EST	•		•					RAB	BRA	C 1993		N	PL		
IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	36	0	5	6	0	0		\$19,087	\$0	\$56	\$0	\$0	\$0	\$0	\$0	FY08 \$1,481	\$0
Response Complete	33	Response Complete	0	IRA	15(20)	0(0)	2(5)	0(0)				\$5,674	\$0	\$2,016	\$0	\$0	\$0	\$0	\$0	FY09 \$1,299	\$0
High	4	RAC-1	0	Design	6	0	0	0	1	0		\$5,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$1,236	\$0
Medium	0	RAC-2	0	RA-C	6	0	0	0	1	0		\$16,246	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$1,281	\$0
Low	0	RAC-3	0	DA O	1	0	3	0	-	0		\$7,273	\$0	\$87	\$0	61 472	\$0	\$1,371	\$0		
Not Evaluated	1	RAC-4	0	RA-O			,		3			\$1,213	20			\$1,472					
Not Required	3	RAC-5	0	LTM	0	0	4	0	2	0		\$3,705	\$0	\$102	\$0	\$146	\$0	\$181	\$0	FY06-Comp. IRP	\$13,379
		Not Evaluated	6								Total	\$57,967	\$0	\$2,261	\$0	\$1,618	\$0	\$1,552	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	41	Total MMRP Sites	6	Five-Y	ear Revi	ew Comp	pleted and	d Planned fo	or Future			-								FY06-Complete	\$13,379
IRP	Progress	in FY05: Refer to page I-164										M	MRP Prog	ress in FY05	5: Refer to pa	ge I-164					
IRP Progress Planne	d for FY(	<b>06-FY07:</b> Refer to page I-164									MMR	P Progress I	Planned for	r FY06-FY0	7: Refer to pa	ge I-164					

Installation/FI	EID/C	TC Delta from F	V04*										RAI	D			BRAC	Voor			NPI	/Propose	d NDI
Ilistaliation/F1	FID/C	TC Delta Holli F	104		T						61.1		Costs Tl		FY05 Funds	EXZOC	Execution			┵╓	TAL	/I Topose	uni
				Phas		•		nderway		uture	in F	le Impact Y05**	FY05 (		Obligated (\$000)		ed (\$000)	FY07 Pl Estimate			Estimat	ted Costs (	\$000)
				I IIII	~ [	RP MM	_	es (Action		P MMR		MMRP	IDD	MMRP	IRP MMRP	IRP	MMRP	IRP	MM	DD	Fiscal Year	IRP	MMRP
						***			-		IKI	WIWIKI	IKI	MIMIKI	IKI WIWIKI	IKI	WIWIKI	IKI	IVIIVI	IXI	riscai Teai	IKI	WIWIKI
FORMERI	LY USE	D DEFENSE SITES -	· FORT N	HAGAI	KA/N	Y 29 799	)F11520	JO / C-ES	ľ														
IRP Sites by Classifi		MMRP Sites by Classi	_	Study	1	0	1	0	0	1			\$41	\$0	\$0 \$	0	\$0	0	\$0	\$238	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$	0	\$0 \$	5	\$0	\$0	FY09	\$0	\$
High	1	RAC-1	0	Design	0	0	0	0	2	1			\$0	\$0	\$0 \$	0	\$0 \$	5	\$0	\$0	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	1			\$0	\$0	\$0 \$	0	\$0 \$0	) :	\$0	\$0	FY11	\$0	\$
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 \$	0	\$0 \$	0 :	\$0	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0 \$	0	\$0 \$	0 :	\$0	\$0	FY06-Comp. I	RP	\$1,10
Not Required	0	RAC-5 Not Evaluated	0	1								Total	\$41	\$0	\$0 \$		\$0 \$0	_	\$0		FY06-Comp. N		\$9,30
Γotal IRP Sites	2	Total MMRP Sites	1	l									V-1	φσ	Ψ		Ψ.	1	Ψ"	ψ200	FY06-Complet		\$10,41
																					•		
	J	in FY05: No activities funded  06-FY07: No activities funded										MMR		Ĭ	ress in FY05: No activi			ork					
	J	in FY05: No activities funded  06-FY07: No activities funded		•								MMR		Ĭ	ress in FY05: No activi r FY06-FY07: Initiate t			ork.					
IRP Progress Planne	d for FY	06-FY07: No activities funded  DD DEFENSE SITES -	d at this time.		NAV	AL AM	MUNI	ION DE	<b>EPOT</b> / I		F125000	MMR		Ĭ			ite investigation w						
FORMERI IRP Sites by Classifi	d for FY	06-FY07: No activities funded  CD DEFENSE SITES -	d at this time.  - IONA IS		NAV/	AL AM	<b>MUNI</b> ′	TION DE	E <b>POT</b> / I	NY297999	F125000	MMR		Ĭ		he MMRP			\$0	\$0	FY08	\$608	\$13
FORMERI IRP Sites by Classiff Response Complete	d for FY	06-FY07: No activities funded  ED DEFENSE SITES -  MMRP Sites by Classi  Response Complete	d at this time.  - IONA IS	SLAND	NAV2 1 0(0)				EPOT / I		F125000	MMR	P Progress	Planned fo	r FY06-FY07: Initiate t	he MMRP	ite investigation w	D	so so	_	FY08 FY09	\$608	
FORMERI IRP Sites by Classiff Response Complete High	LY USE	06-FY07: No activities funded  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1	- IONA IS	SLAND	1	0	0	1	2 POT / I		F125000	MMR	P Progress	Planned fo	r FY06-FY07: Initiate the state of the state	he MMRP	so s	D 3		\$0			\$
FORMERI IRP Sites by Classiff Response Complete High Medium	LY USE	CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2	- IONA IS  ification  0  1	SLAND Study IRA	1 0(0)	0 0(0)	0 0(0)	0(0)	1	0	F125000	MMR	P Progress	Planned fo	50 \$0 \$0	0 0 0	so \$	5 3	\$0	\$0 \$0	FY09	\$0	\$
FORMERI IRP Progress Planne FORMERI IRP Sites by Classifi Response Complete High Medium Low	LY USE	CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	- IONA IS  ification  0  1  0	SLAND Study IRA Design	0(0)	0 0(0)	0 0(0) 0	0(0)	2	0	F125000	MMR	\$3 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$0 \$\ \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	so \$   5 s	\$0 \$0	\$0 \$0	FY09 FY10	\$0 \$0	\$(	
FORMERI IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	LY USE  ication  0  1  0  1	DDEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	- IONA IS  ification  0  1	SLAND Study IRA Design RA-C	1 0(0) 0	0 0(0) 0	0 0(0) 0	0(0)	2	1	F125000	MMR	\$3 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	SO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S0	5 S	\$0 so so	\$0 \$0 \$0 \$0	FY09 FY10	\$0 \$0 \$0	\$ \$
FORMERI IRP Progress Planne FORMERI IRP Sites by Classifi Response Complete High Medium Low	LY USE	CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	- IONA IS  ification  0  1  0  0	SLAND Study IRA Design RA-C RA-O	1 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0)	2 2 1	1 0	F125000	MMR	\$3 \$0 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$0 \$\ \$0 \$\	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S0	5 S	\$0	\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0 \$0	\$(\$) \$(\$) \$23,38
FORMERI IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	LY USE  ication  0  1  0  1	CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	- IONA IS  ification  0  0  1  0  0  0	SLAND Study IRA Design RA-C RA-O	1 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0)	2 2 1	1 0	F125000		\$3 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$\ \$0 \$\	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SO	5 S	\$0	\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. I	\$0 \$0 \$0 \$0 IRP	\$130 \$0 \$0 \$23,38: \$3,403 \$26,785

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

MMRP Progress Planned for FY06-FY07: No activities funded at this time

Installation/FE	ID/C	ΓC Delta from F	Y04*										RA	В				BRAC	C Year		NPI	_/Propose	ed NPL
111544114417011/11	ID, C		101	Pha				nderway		Future	in F	le Impact Y05**	Costs T FY05 (	hrough	FY05 Dobligate		FY06 Ex Planned	ecution	FY07 Pl			ated Costs (	
				1	~   1	KP MM		tes (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMEDI	V IISFI	D DEFENSE SITES -	LAKE	ONTAR	10.01	DDNAN				OF73/500				17117111	RAB	11111111	IM	14114141	1101	1414141	Tiscui Teur		WINIKI
<u> </u>					10 01		ICE W			•	/ C-TEC	I / C-REG	/ C-ESI	1		1	T	1			<u> </u>		
IRP Sites by Classific	ation	MMRP Sites by Classic		Study	3	0	1	0	0	0			\$15,014	\$0	\$1,166	\$0	\$2,045	\$	0 5	50 \$0	FY08	\$492	\$0
Response Complete	3	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$5,557	\$0	\$0	\$0	\$0	\$	0 \$	\$0	FY09	\$2	\$0
High	1	RAC-1	0	Design	2	0	1	0	0	0			\$2,891	\$0	\$0	\$0	\$0	\$	0 \$30	\$0	FY10	\$651	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	0			\$992	\$0	\$0	\$0	\$0	\$	0 s	0 \$0	FY11	\$5,333	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$391	\$	0 \$	0 \$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$	0 \$7	5 \$0	FY06-Comp.	IRP	\$22,066
Not Required	0	RAC-5 Not Evaluated	0						<u> </u>			Total	\$24,454	\$0	\$1,166	sc	\$2,436	\$6	\$37	_	FY06-Comp.		\$0
Total IRP Sites	4	Total MMRP Sites	0										<b>\$2.,10.</b>	Ψ	42,100	Ψ	42,100	ψ.	1 407	φ.	FY06-Compl		\$22,066
	-	in FY05: 2005: Underground								Y07 pending a											r 100-Compi	ete	φ22,000
		funding (Approx. \$1 6-FY07: 2006: Baseline Hun 2007: Wastewater T	1M)) nan Health &	Ecologica								MMR			gress in FY0 or FY06-FY0								
FORMERL	Y USEI	D DEFENSE SITES -	· MITCH	EL FII	ELD / I	NY2979	9F117	800 / C-E	ST														
IRP Sites by Classific	ation	MMRP Sites by Classi		Study	1	0	1	1	0	0			\$177	\$0	\$0	\$0	\$0	\$6	9 5	\$409	FY08	\$0	\$0
		Response Complete	0																-1				
Response Complete High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	5	\$0	FY09	\$0	\$0

IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	1	0	1	1	0	0		\$177	\$0	\$0	\$0	\$0	\$69	\$0	\$409	FY08 \$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	2	1		\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	2	1		\$0	02	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$0	\$0
Low	0	RAC-3	0	Her-C			-					50	\$0	\$0	\$0						
Not Evaluated	2	RAC-4	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	1	LTM	0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$8,953
		Not Evaluated	0								Total	\$181	\$0	\$0	\$0	\$0	\$69	\$0	\$409	FY06-Comp. MMRP	\$15,222
Total IRP Sites	2	Total MMRP Sites	1	]															•	FY06-Complete	\$24,175

IRP Progress in FY05: No activities funded.

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: Initiate the site investigation work.

 $\label{lem:eq:transfer} \textbf{IRP Progress Planned for FY06-FY07:} \ \ \textit{No activities funded at this time}.$ 

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	L/Propos	ed NPL
						omplete	d Ur	nderway	F	uture		le Impact Y05**	Costs T		FY05 Fu Obligated		FY06 Exc		FY07 Pla Estimate		Estin	nated Costs	(\$000)
				Phas	se II	RP MM		P MMF	_	P MMR	_												
							Site	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP N	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES -	· NEW Y	ORK O	)RDNA	NCE V	VORKS	S / NY29	799F110	)500 / C-I	EST												
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	1	0	0	0	1	1			\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$1	FY08	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$0	
High	0	RAC-1	0	Design	1	0	0	0	1	1			\$27	\$0	\$0	\$0	\$0	\$0	\$0		FY10	\$0	
Medium	1	RAC-2	0	RA-C	1	0	0	0		1			\$317	\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	
Low	0	RAC-3	0	-	0	0	0	0		0				\$0		\$0	\$0	\$0	\$0				
Not Evaluated	0	RAC-4	0	RA-O					1				\$0		\$0		ΨΟ				4		
Not Required	0	RAC-5	1	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0			FY06-Comp		\$10,66
		Not Evaluated	0	1								Total	\$365	\$0	\$0	\$0	\$0	\$0	\$0	\$1	FY06-Comp	. MMRP	\$9,07
		Total MMRP Sites	1	ı																	FY06-Comp	lete	\$19,74
	Ü	in FY05: No activities funded  06-FY07: No activities funded	d.	<u> </u>								MMR			ress in FY05: r FY06-FY07:			tion work.					
IRP	Progress	in FY05: No activities funded	d.									MMR						tion work.					
IRP Progress Planne	Progress	in FY05: No activities funded	d. d at this time.		D ANII	WAL RI	ESEAR	RCH CEN	NTER /		F105600 /												
IRP Progress Planne  FORMERI  IRP Sites by Classif	Progress ed for FY	in FY05: No activities funded  06-FY07: No activities funded  CD DEFENSE SITES -	d at this time PLUM 1			MAL RI	ESEAR 0	RCH CEN	NTER /	NY29799	F105600 /								Sc		FY08	\$1,254	
IRP Progress Planne  FORMERI  IRP Sites by Classif  Response Complete	Progress ed for FY	in FY05: No activities funded  06-FY07: No activities funded  ED DEFENSE SITES -  MMRP Sites by Classi  Response Complete	d at this time.  - PLUM 1  ification	ISLANI		MAL RI			NTER /		F105600 /		P Progress	Planned for	r FY06-FY07:	: Initiate the	esite investigat		\$0		FY08 FY09	\$1,254	
IRP Progress Planne  FORMERI IRP Sites by Classif Response Complete High	Progress  LY USE  ication  1	in FY05: No activities funded  06-FY07: No activities funded  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1	d. d at this time PLUM I iffication 0	ISLANI	3 0(0)	1	0	0	NTER /		F105600 /		P Progress	Planned for	r FY06-FY07:	: Initiate the	e site investigat	\$0					
IRP Progress Planne  FORMERI  IRP Sites by Classif  Response Complete  High  Medium	Progress  LY USE  ication  1  0	in FY05: No activities funded  06-FY07: No activities funded  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2	d. d at this time PLUM I ification 0 0	ISLANI Study IRA	3 0(0)	0(0)	0	0 0(0)	1	0	F105600 /		P Progress  SO SO	Planned for	so	: Initiate the	site investigat	\$0 \$0 \$0	\$0		FY09	\$0	
IRP Progress Planne  FORMERI  IRP Sites by Classif  Response Complete  High  Medium  Low	Progress  LY USE  ication  0 0	in FY05: No activities funded  06-FY07: No activities funded  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	d.  d at this time.  - PLUM I  ification  0  0  0	Study IRA Design RA-C	3 0(0) 0	0(0)	0 0(0) 0	0 0(0)	3	0	F105600 /		\$0 \$0 \$0 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	\$0    \$0    \$0	SO SO SO	site investigat	\$0 \$0 \$0	\$0 \$0		FY09 FY10	\$0 \$0	
IRP Progress Planne  FORMERI  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated	Progress  LY USE  ication  0  0  2	in FY05: No activities funded  06-FY07: No activities funded  DDEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	- PLUM 1  - PLUM 1  0  0  0	Study IRA Design RA-C RA-O	3 0(0) 0 0	0(0)	0 0(0) 0	0 0(0) 0	3	0 0	F105600 /		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	so       so	\$0 \$0 \$0 \$0	site investigat	\$0 \$0 \$0	\$0 \$0 \$0		FY09 FY10 FY11	\$0 \$0 \$0	
IRP Progress Planne  FORMERI  IRP Sites by Classif  Response Complete  High  Medium  Low	Progress  LY USE  ication  0 0	in FY05: No activities funded  06-FY07: No activities funded  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	d.  d at this time.  - PLUM 1  ification  0  0  0  0	Study IRA Design RA-C	3 0(0) 0 0	0(0)	0 0(0) 0 0	0 0(0) 0 0	3 3	0 0 0	F105600 /	C-EST	\$0 \$0 \$0 \$0 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	so	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0		FY09 FY10 FY11 FY06-Comp	\$0 \$0 \$0	\$13,0
IRP Progress Planne  FORMERI  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated	Progress  LY USE  ication  0  0  2	in FY05: No activities funded  06-FY07: No activities funded  DDEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	- PLUM 1  - PLUM 1  0  0  0	Study IRA Design RA-C RA-O	3 0(0) 0 0	0(0)	0 0(0) 0 0	0 0(0) 0 0	3 3	0 0 0	F105600 /		\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	so	\$0 \$0 \$0 \$0 \$0 \$0	site investigat  S0  S0  S0  S0  S0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0		FY09 FY10 FY11	\$0 \$0 \$0 . IRP . MMRP	\$13,04 \$13,04

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No projects programed until FY08.

MMRP Progress Planned for FY06-FY07: Initiate the site investigation work.

Table J-1 Sta	tus of	Installations w	ith FY	706 to	Cor	mplet	ion (	Cost Es	timat	te Grea	ter Th	an \$10,0	000,000	)						Defens	e Environmental Re	storat	ion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRA	C Year		NPL/Pro	pose	d NPL
				Phas				nderway		Future P MMRP	in F	le Impact Y05**	Costs T FY05		FY05 Obligate		FY06 Ex Planned		FY07 P Estimat		Estimated C	Costs (	\$000)
								tes (Actio				MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IR	P	MMRP
FORMERI	LY USE	D DEFENSE SITES -	- SAMPS	ON AF	B / NY	729 <b>7</b> 991	F <b>75910</b>	) / C-EST															
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	2	0	1	1	0	0			\$239	\$114	\$0	\$0	so	:	60	\$0 \$19	FY08	\$0	:
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	:	50	\$0 \$0	FY09	\$0	\$
High	0	RAC-1	0	Design	1	0	1	0	1	1			\$3	\$0	\$0	\$0	so		0 :	\$0 \$	FY10	\$0	5
Medium	1	RAC-2	0	RA-C	1	0	1	0	-	1			\$948	\$0	so	\$0	\$0	,	60	\$0 \$	FY11	\$0	
Low	0	RAC-3	0	l			0	0	1	0					**		'			\$0 \$			
Not Evaluated	0	RAC-4	0	RA-O	0	0			1				\$0	\$0	\$0								
Not Required	1	RAC-5	1	LTM	0	0	0	0	2	1			\$0	\$0	\$0		\$0	:	_	\$0 \$	FY06-Comp. IRP		\$4,84
		Not Evaluated	0									Total	\$1,190	\$114	\$0	\$0	\$0		0	\$0 \$19	FY06-Comp. MMR	P.	\$9,34
Total IRP Sites	3	Total MMRP Sites	1																		FY06-Complete		\$14,184
EODMEDI	VIICE	D DEFENSE SITES -	SHEEO	I K CO	AAE	8.D 8.C	DCE /	NW 207001	F12220	0													
				le co								1		1	ı	1	.1				.1		
IRP Sites by Classif		MMRP Sites by Classi	_	Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0				\$0 \$	FY08	\$0	\$26
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	:	50	\$0 \$	FY09	\$0	\$32
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	:	50	\$0 \$	FY10	\$0	\$
Medium			1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	;	60	\$0 \$	FY11	\$0	\$
Low Not Evaluated	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	:	60	\$0 \$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	:	60	\$0 \$	FY06-Comp. IRP		§
Not Required	U	Not Evaluated	0	┞		1	<u> </u>					Total	\$0	\$0	\$0	\$0	\$0	5	0	\$0 \$	FY06-Comp. MMR	P	\$16,58
Total IRP Sites	0	Total MMRP Sites	1	-										- 40	I	φ	1		-	-	FY06-Complete		\$16,58
		in FY05:	1	J									N	IMRP Prog	gress in FY(	95: No activit	ies funded.				1100 Complete		
IRP Progress Planne	d for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY	07: No activit	ies funded at t	his time.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

mstanation/r	FID/C	TC Delta from FY	Y04*										RA	В				BRA	C Year	r	NI	PL/Propos	ed NPL
						omplete	d U	nderway	F	uture		le Impact Y05**	Costs T		FY05			Execution ed (\$000)		Planning ite (\$000)	Esti	mated Costs	(\$000)
				Pha	se II	RP MM	RP IF	RP MMR	P IR	P MMRI				. ,				· ,					
							Sit	es (Action	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMER	LY USE	D DEFENSE SITES -	SUFFO	LK CO	UNTY	AFB /	NY297	99F12220	00 / C-E	ST													
IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	2	0	0	1	1	0			\$13	\$49	\$0	\$0		\$0	60	\$0	FY08	\$0	\$24
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0		\$0 5	60		FY09	\$0	\$
High	1	RAC-1	1	Design	1	0	0	0	1	1			\$64	\$0	\$0	\$0		\$0	80	_	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	2	0	0	0	1	1			\$1,765	\$0	\$0	\$0		\$0 5	80	\$0	FY11	\$0	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0			\$0 5	60		50		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	2	1			\$0		\$0				60		_	IDD	4.50
Not Required	0	RAC-5	0	LIM	-	o .	-	o l	2	•		m . 1		\$0						_	FY06-Com		\$60
	_	Not Evaluated	0									Total	\$1,842	\$49	\$0	\$0		\$0 \$	0	\$0	FY06-Com	•	\$15,080
			1																		FY06-Com	plete	\$15,69
	Ü	in FY05: No activities funded  06-FY07: No activities funded	I.									MMR			gress in FY0			at this time.					
IRP	Progress	<u> </u>	I.									MMR			r FY06-FY			nt this time.					
IRP Progress Planne	Progress ed for FY	in FY05: No activities funded 06-FY07: No activities funded	I at this time.									MMR	P Progress	Planned fo	r FY06-FY(	07: No activit	ies funded						
IRP Progress Planne  FORMERI  IRP Sites by Classif	Progress d for FY	in FY05: No activities funded  06-FY07: No activities funded  D DEFENSE SITES -  MMRP Sites by Classif	I.  I at this time.  US NAV	Study	0	0	0	0	2- <b>EST</b>	0		MMR	P Progress	Planned fo		07: No activit	ies funded	so s	50		6 FY08	\$0	
IRP Progress Planne  FORMERI  IRP Sites by Classif  Response Complete	Progress  d for FY	in FY05: No activities funded  06-FY07: No activities funded  DEFENSE SITES -  MMRP Sites by Classif  Response Complete	US NAV		0 0(0)	0(0)	0 0(0)	0 0(0)				MMR	P Progress	Planned fo	r FY06-FY(	07: No activit	ies funded	\$0 \$ \$0 \$	60	\$0	FY09	\$0	\$
IRP Progress Planne FORMER  IRP Sites by Classif Response Complete High	Progress  LY USE  ication  0	in FY05: No activities funded  06-FY07: No activities funded  DDEFENSE SITES -  MMRP Sites by Classif  Response Complete  RAC-1	US NAV	Study	0	0	0	0		0		MMR	P Progress	Planned fo	r FY06-FY0	500 S00 S00	ies funded	so		\$0 ::	FY09 FY10	\$0 \$1	\$
IRP Progress Planne FORMERI IRP Sites by Classif Response Complete High Medium	Progress  LY USE  ication  0  1	in FY05: No activities funded  06-FY07: No activities funded  DDEFENSE SITES -  MMRP Sites by Classif  Response Complete  RAC-1  RAC-2	US NAX	Study	0 0(0)	0(0)	0 0(0)	0 0(0)	2			MMR	P Progress  S0 S0	Planned fo	r FY06-FY0	\$0 \$0 \$0 \$0	ies funded	\$0 \$\frac{5}{5}\$\$\$ \$50 \$\frac{5}{5}\$	60	\$0 ::	FY09	\$0	\$
IRP Progress Planne  FORMERI  IRP Sites by Classif  Response Complete  High  Medium  Low	Progress  LY USE  ication  0	in FY05: No activities funded  06-FY07: No activities funded  DDEFENSE SITES -  MMRP Sites by Classif  Response Complete  RAC-1  RAC-2  RAC-3	US NAV	Study IRA Design	0 0(0) 0	0 0(0)	0 0(0) 0	0 0(0)	2	0		MMR	\$0 \$0 \$0	S0   S0   S0   S0   S0   S0   S0   S0	so so so	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	ies funded	\$0 \$\frac{5}{5}\$\$\$ \$50 \$\frac{5}{5}\$	50	\$0 :: \$0 :: \$0 ::	FY09 FY10	\$0 \$1	\$
IRP Progress Planne FORMERI IRP Sites by Classif Response Complete High Medium	Progress  LY USE  ication  0  1  0	in FY05: No activities funded  06-FY07: No activities funded  DDEFENSE SITES -  MMRP Sites by Classif  Response Complete  RAC-1  RAC-2	US NAX	Study IRA Design RA-C	0 0(0) 0	0 0(0) 0	0 0(0) 0	0 0(0) 0	2	0		MMR	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	ies funded	\$0 \$\frac{1}{5}\$\$ \$50 \$\frac{1}{5}\$\$\$ \$50 \$\frac{1}{5}\$\$\$ \$50 \$\frac{1}{5}\$\$\$\$ \$50 \$\frac{1}{5}\$\$\$\$ \$50 \$\frac{1}{5}\$\$\$\$ \$50 \$\frac{1}{5}\$\$\$\$\$ \$50 \$\frac{1}{5}\$	60 60	\$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$1 \$0	\$
IRP Progress Planne  FORMERI  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated	Progress  LY USE  ication  0  0  0	in FY05: No activities funded  06-FY07: No activities funded  DDEFENSE SITES -  MMRP Sites by Classif  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	US NAV	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0)	2	0 0		MMR	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ies funded	\$0 \$\frac{5}{5}\$\$ \$50 \$\frac{5}{5}\$\$ \$50 \$\frac{5}{5}\$\$ \$50 \$\frac{5}{5}\$\$ \$50 \$\frac{5}{5}\$\$ \$50 \$\frac{5}{5}\$\$	50 50 50	\$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$1 \$0 <b>p. IRP</b>	\$17,30 \$17,30

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

Table J-1 Stat	us or	mstanations w	Tun I I	00 10	Con	пріст	ion C	OSt LS	minu	c Grea		μπ ψποςυ	700,000								2		tion Program
Installation/FF	ID/C	TC Delta from F	Y04*										RA	В			]	BRAC	Year		N	PL/Propose	ed NPL
				Phas		•		nderway		uture	in F	le Impact Y05**	Costs Ti		FY05 F Obligated		FY06 Execu Planned (\$6		Y07 Pla stimate		Esti	imated Costs (	(\$000)
					-	KP WIWI	_	RP MMR tes (Action		P MMRF	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP M	MRP I	RP	MMRP	Fiscal Year	IRP	MMRP
North Coro	lino							(	)														
North Caro	lina																						
NAVY - CA	MP LE	EJEUNE MCB / NC41	173022580	000 / C-	REG										RAB				N	NPL			
IRP Sites by Classific	cation	MMRP Sites by Classi	ification	Study	170	0	6	1	1	13			\$44,981	\$0	\$3,137	\$0	\$1,147	\$0	\$1,05	6 \$1,800	FY08	\$8,537	\$2,59
Response Complete	143	Response Complete	0	IRA	23(23)	0(0)	1(1)	0(0)					\$24,883	\$0	\$674	\$0	\$1,694	\$0	\$0	\$(	FY09	\$7,928	\$80
High	8	RAC-1	0	Design	35	0	2	0	4	1			\$4,336	\$0	\$83	\$0	\$138	\$0	\$80	\$(	FY10	\$6,275	\$90
Medium	0	RAC-2	0	RA-C	33	0	2	0	6	14			\$26,852	\$0	\$83	\$0		\$0	\$5,054	4 \$6	FY11	\$5,206	\$84
Low	0	RAC-3	0	RA-O	20	0	26	0	7	0			\$30,423	\$0	\$3,717	\$0		\$0	\$3,583	3 \$(			
Not Evaluated	0	RAC-4	0	LTM	4	0	8	0	11	9			\$3,165	\$0	\$118	\$0	_	\$0	\$6		-	IDD	¢120.0
Not Required	26	RAC-5	0	LIM				o l	11			T-4-1		\$0		\$0		\$0			+	•	\$129,80
Estal IDD Cita	177	Not Evaluated	14			_						Total	\$134,640	\$0	\$7,812	\$0	\$5,996	\$0	\$9,839	\$1,800		•	\$31,49
Total IRP Sites	177	Total MMRP Sites	14	Five-Ye	ar Revi	ew Comp	leted														FY06-Con	iplete	\$161,29
													Ŭ		r FY06-FY0'								
NAVY - CH	ERRY	POINT MCAS / NC	417302720	6100 / C	C-REG	ř									RAB				N	NPL			
IRP Sites by Classific	cation	MMRP Sites by Classi	ification	Study	93	0	4	0	0	3			\$20,562	\$0	\$809	\$0	\$0	\$0	\$	0 \$6	FY08	\$3,519	\$80
Response Complete	61	Response Complete	0	IRA	23(29)	0(0)	3(3)	0(0)					\$6,875	\$0	\$752	\$0	\$512	\$0	\$240	\$(	FY09	\$3,118	
High	13	RAC-1	0	Design	27	0	5	0	0	2			\$6,869	\$0	\$0	\$0	\$103	\$0	\$0	) \$(	FY10	\$4,531	
Medium	0	RAC-2	0	RA-C	28	0	5	0	0	3			\$18,546	\$0	\$0	\$0		\$0	\$1,30	7 \$6	FY11	\$4,590	\$6
Low	1	RAC-3	0	RA-O	12	0	22	0	13	2			\$18,868	\$0	\$2,505	\$0	\$2,263	\$0	\$2,40	7 \$6			
Not Evaluated	0	RAC-4	0	LTM	4	0	2	0	14	0			\$1,728	\$0	\$81	\$0	\$2,203	\$0	\$190		-	ın IDD	\$52,67
Not Required	22	RAC-5	0	LIM					14			Total	\$73,448	\$0	\$4,147	\$0	\$4,295	\$0	\$4,14		1100 001	•	\$16,71
Total IRP Sites	97	Not Evaluated Total MMRP Sites	3	F" 37	ъ.		1 . 1					Total	\$73,446	φu	\$4,147	φu	\$4,295	φU	54,14	4 pi	1100 0011	•	\$69,39
<u> </u>			3	Five-Ye	ar Revie	ew Comp	oleted														FY06-Con	ipiete	\$09,39
		in FY05: Refer to page I-44  06-FY07: Refer to page I-44										MMRI			gress in FY05 or FY06-FY0'								

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Sta	tus of	Installations w	vith FY	706 to	Co	mplet	ion C	ost Est	timat	e Grea	ter Th	an \$10,0	000,000	)						Defens	e Environmen	tal Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPI	_/Propose	ed NPL
				Pha		Complet		nderway		uture	in F	le Impact Y05**	Costs Ti FY05 (		FY05   Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estim	ated Costs (	(\$000)
					F	IKI WIN		es (Action		WINIK	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Year	IRP	MMRP
AIR FORCE	E - POI	PE AIR FORCE BAS	SE / NC45	5721244	17500	/ C-EST	1								RAB								
IRP Sites by Classif	ication	MMRP Sites by Class	ification	Study	9	0	16	3	0	0	PERS		\$9,067	\$57	\$209	\$57	\$4	\$1,300	\$0	0 \$6	FY08	\$1,804	\$0
Response Complete	igh 2 RAC-1 1 Design 4 0 0 0 6 2 FUND														\$0	\$0	\$0	\$0	\$0	\$(	FY09	\$1,010	\$884
High	2	2 RAC-1 1 9 RAC-2 1 RA-C 2 0 2 0 2 2 2 \$2,014 \$60 \$337 \$60															\$0	\$0	\$0	\$(	FY10	\$1,797	\$0
Medium	2 RAC-1 1 9 RAC-2 1 4 RAC-3 0 PA O 0 0 2 0 2 2 0 2 0 50 50 50 50 50 50 50 50 50 50 50 50 5															\$0	\$(	FY11	\$768	\$256			
Low		RAC-2 1 RAC-3 0 RAC-4 0 0 0 0 0 6 2 FUND															7 \$0						
Not Evaluated  Not Required	2.		RAC-3 0 PAO 0 0 2 0 2 2 S2,014 S0 S327 S0 S0 S0 S0 S0 S0															\$(	FY06-Comp.	IRP	\$10,875		
1 vot required		Not Evaluated	0			+	l				!	Total	\$15,842	\$57	7 \$828	\$57	\$654	\$1,300	\$587	\$(	FY06-Comp.	MMRP	\$3,831
Total IRP Sites	25	Total MMRP Sites	3	Five-Y	ear Rev	iew Plant	ned for Fu	iture							1	1	-	1			FY06-Compl	ete	\$14,706
	Ü	in FY05: Achieved RIP for o Completed Correct IRA at SS007.  06-FY07: Complete FS phase PA/SI for four NE	e for three site	ans for two	sites (SS LF006, L	S007 & SS0	19). Conti	nued operation	of remedi	iation system a	at ST008 and	MMR			gress in FY0								
AIR FORCE	Œ - SEY	MOUR JOHNSON	AIR FOR	RCE BA	ASE / N	NC4572	124474(	00 / C-EST	Γ						RAB								
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	30	2	2	1	0	0			\$5,403	\$42	\$0	\$42	\$11	\$0	\$0	\$10	FY08	\$2,467	\$0
Response Complete	12	Response Complete	2	IRA	3(5)	0(0)	0(0)	0(0)			TECH		\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$(	FY09	\$1,522	\$513

AIR FORCE	CE - SEY	YMOUR JOHNSON	AIR FOI	RCE BA	ASE / N	IC45721	1244740	00 / C-ES	Т						RAB							
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	30	2	2	1	0	0			\$5,403	\$42	\$0	\$42	\$11	\$0	\$0	\$107	FY08 \$2,467	\$0
Response Complete	12	Response Complete	2	IRA	3(5)	0(0)	0(0)	0(0)			TECH		\$2,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$1,522	\$513
High	9	RAC-1	0	Design	5	0	6	0	4	0			\$1,078	\$0	\$187	\$0	\$494	\$0	\$281	\$0	FY10 \$190	\$0
Medium	0	RAC-2	0	RA-C	1	0	10	0		1	CONT		\$6,626	\$0	\$1,450	\$0	\$2,389	\$0	\$579	\$0	FY11 \$187	\$0
Low	7	RAC-3	0	KA-C			10	· ·	4	•	CONT		\$0,020	\$0	\$1,430	\$0	4-,000		44.7		1111	
Not Evaluated	0	RAC-4	1	RA-O	1	0	7	0	4	0			\$7,588	\$0	\$529	\$0	\$1,407	\$0	\$1,096	\$0		
Not Required	4	RAC-5	0	LTM	2	0	5	0	4	0			\$3,092	\$0	\$1,183	\$0	\$945	\$0	\$1,327	\$0	FY06-Comp. IRP	\$12,895
		Not Evaluated	0								•	Total	\$25,982	\$42	\$3,349	\$42	\$5,246	\$0	\$3,283	\$107	FY06-Comp. MMRP	\$620
Total IRP Sites	32	Total MMRP Sites	3	Five-Y	ear Revi	iew Unde	rwav														FY06-Complete	\$13,515

IRP Progress in FY05: FY05: Awarded Performance Based Contract15 April 05 Continue RA-O ST-1,SD-2,SD-3,SS-4,& SS-5; OT-29, SS-12. Complete Triad site closure-SS33. Complete site closure at SS-09. RD at FT-7, FT-19, FT-20 & OT-21. Continue LTM at LF-06, LF-08, LF-15 & LF-16.

IRP Progress Planned for FY06-FY07: FY06-FY07: Continue exercising options on FY05 performance based contract to expedite site closure of all remaining ERP sites.

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded.

		Installations w	1411 1 1	00 00		p c	-0			0100		Ψ2090	, , , , , ,										tion Program
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		NP	L/Propose	ed NPL
				Pha		•		nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 D Obligate			xecution d (\$000)		lanning e (\$000)	Estim	ated Costs (	\$000)
				I na	se I	RP MM	_			P MMRI		MMDD	IDD	MMDD	IDD	MMDD	IDD	MMDD	IDD	MMDD	E41 X/	IDD	MMDD
								tes (Action	1S)		IRP	MMRP	IKP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES	- BULL I	BAY/N	C4979	9F9717	'00																
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0		\$60	0	\$0 \$	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	:	\$0 \$	0	\$0 \$	FY09	\$0	\$26
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	:	50 \$	0	\$0 \$	FY10	\$0	\$2
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0		50 \$	0	\$0 \$	FY11	\$0	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	SC		50 \$	0	\$0 \$	0		
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0			50 \$	0	\$0 \$	FY06-Comp	IDD	\$
Not Required	0	RAC-5	0	LIM					U			Total	\$0	\$0				0 \$6	-	_	<del></del>		
Taral IDD Circa		Not Evaluated						Total	\$0	\$0	\$0	\$0	3	50	1	\$0 \$	1 100 Comp.		\$37,61				
Total IRP Sites	0	Total MMRP Sites																	FY06-Comp	lete	\$37,61		
FORMER	N. LION	ND DESCRICE GUIDE		ND NG	<b>CD (D)</b> (1)	NG 407	00549370	0 / C F	C/m					RAB									
FORMERI	1 USE	D DEFENSE SITES -	- Cr bu	INEK I	KNG	CMF / I	NC497:	991402/0	0 / C-E	51					KAD								
IRP Sites by Classifi		MMRP Sites by Classi	_	Study	2	0	0	1	0	0			\$298	\$3,021	\$0	\$180		\$60	0		FY08	\$20	\$1,91
Response Complete	2	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$891	\$0	\$0	;	\$0 \$	0	\$0 \$	FY09	\$0	\$1,06
High	0	RAC-1	1	Design	2	0	0	0	0	1			\$0	\$0	\$0	\$0	:	\$60	0	\$0 \$	FY10	\$0	\$99
Medium	0	RAC-2	0	RA-C	1	0	0	1	0	0			\$25	\$528	\$0	\$528	:	\$1,55	4	\$0 \$98	FY11	\$0	\$1,00
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0		50 \$	0	\$0 \$	0		
Not Evaluated  Not Required	0	RAC-4	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0		50 \$	0	\$0 <b>\$</b>	FY06-Comp	. IRP	\$2
Not Required	0											Total	\$323	\$4,440	\$0	\$708	9	0 \$1,554	1	\$0 \$98	<del></del>		\$22,39
Total IRP Sites	Not Evaluated 0																1		<u> </u>		FY06-Comp		\$22,41
	IRP Progress in FY05: No activities funded.  gress Planned for FY06-FY07: No activities funded at this time.														gress in FY0						<u> </u>		

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

14010 0 1 500		Installations w			001	p		2001 200		. 014		Ψ20,	, , , , , , ,								se Environmental Restor	
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRA	C Year	•	NPL/Propo	sed NPL
				Phas		omplete		nderway		uture		le Impact Y05**	Costs T FY05	hrough (\$000)		Funds ed (\$000)		Execution ed (\$000)		Planning te (\$000)	Estimated Costs	(\$000)
				rnas	I I	RP MM		RP MMR		MMRP	IDD	MADD	IDD	3 (3 (DD	IDD	MADD	IDD	MADD	IDD	MADD	E' IV IDD	MANDE
FORMER	X LIGE	D DESERVES GUESG	CD MA	CKALL	/NG	40700E		tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IRP	MMRP
<u> </u>		D DEFENSE SITES -		CKALL	./ NC									1	1	1	. I				-1	T
IRP Sites by Classif	ication	MMRP Sites by Classic	=	Study	1	0	0	1	0	0			\$0	\$0	\$	0 \$0	1	40		\$0 \$32	F 100	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$	0 \$0	i	\$0	\$0	\$0	FY09 \$	
High	0	RAC-1	=	Design	1	0	0	0	0	1			\$0	\$0	\$	0 \$0	j	\$0	\$0	\$0	FY10 \$	
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1			\$0	\$0	\$	0 \$0	j	\$0	\$0	\$0	FY11 \$	\$0
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$	0 \$0	)	\$0	\$0	\$0 5		
Not Required	0	RAC-5	0	0	0	0	1			\$0	\$0	\$	0 \$0	j	\$0	\$0	\$0 5	FY06-Comp. IRP	\$0			
rocrequieu	-	Not Evaluated								Total	\$0	\$0	\$	0 \$0	1	\$0	\$0	\$0 \$32	FY06-Comp. MMRP	\$56,896		
Total IRP Sites	1	Total MMRP Sites	1													· I				FY06-Complete	\$56,896	
IRP	Progress	in FY05: No IRP projects ide	ntified.										N	MRP Pro	ress in FY	05: No activit	ies funded.					
IRP Progress Planne	d for FY(	<b>96-FY07:</b> No IRP projects ide							MMR	P Progress	Planned fo	or FY06-FY	07: Initiate th	ne site inves	tigation work.							
		D DEFENSE SITES -	9799F48	32800 /	C-EST	0	0				1==	\$	al .		0.1	84	\$0 S2					
IRP Sites by Classif Response Complete	2	MMRP Sites by Classic Response Complete	0	Study	2				0	0			\$257	\$0			_	40			1100	
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	_	\$		1			\$0	1109	
Medium	0	RAC-2	0	Design	2	0	0	0	0	1			\$0	\$0	\$	0 \$0	)	Ψ0		\$0 5	FY10 \$	
Low	0	RAC-3	0	RA-C	1	0	0	0	0	1			\$26	\$0	\$	0 \$0	Ì	\$0	\$0	\$0	FY11 \$	\$0
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$	0 \$0	þ	\$0	\$0	\$0		
Not Required	0	RAC-5	0	2	1			\$0	\$0	\$	0 \$0	j	\$0	\$0	\$0	FY06-Comp. IRP	\$18					
														\$0	\$	0 \$0		\$0 \$1	84	\$0 \$2	FY06-Comp. MMRP	\$37,845
Total IRP Sites														•				,	,	•	FY06-Complete	\$37,863
IRP	IRP Progress in FY05: No activities funded.												N	MRP Pro	gress in FY	05: No activit	ies funded.					

 ${\rm *CTC\ Delta\ Reason:}\ C\text{-}TECH\text{-}Technical\ Issues,}\ C\text{-}REG\text{-}Regulatory\ Issues,}\ C\text{-}EST\text{-}Estimating\ Criteria$ 

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: Initiate the site investigation work.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

Installation/FI	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year		N]	PL/Propos	ed NPL
						ompleto	ed U	nderway	F	uture		e Impact Y05**	Costs T FY05		FY05 Obligate		FY06 Ex Planned		FY07 Pl Estimate		Esti	mated Costs	(\$000)
				Phas	se I	RP MM		P MMR es (Action		P MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	DRUM	MOND	POIN'	T / NC4			113)		nu	14214111	III	1/21/2242	IKI	WINIE	TA.	WINIE	1101	WINIE	Tiscur Teur	IKI	11111111
IRP Sites by Classifi	cation	MMRP Sites by Classif	fication	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	so	5	0	\$0 \$	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	50	5	0 S	50 \$	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	) so	5	0 \$	50 \$	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	s (	5	0 5	\$0 \$	FY11	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	) so	5	0 5	\$0 \$	0		
Not Evaluated  Not Required	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	) so	5	0 9	so s	FY06-Com	p. IRP	
110t Required	0	Not Evaluated	0						l	1		Total	\$0	\$0	\$0	\$0	\$0	\$	0 5	\$0 \$	FY06-Com	_	\$42,6
Total IRP Sites	0	Total MMRP Sites	1															1			FY06-Con		\$42,6
IRP	Progress	in FY05:											N	IMRP Pro	gress in FY	)5: No activit	ies funded.						
IRP Progress Planne	d for EV	06 EV07.										MMD	D Duo aucas	Dlannad fa	or FY06-FY	07. 31	· · · · · · · · · · · · · · · · · · ·	2.1					
IKI Trogress Framie	u 101 F 1	00-F 107.							WINK	r rrogress	rianneu io	)r r 100-r 1	o7: No activit	ies runded at	nis time.								

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w		LU.

#### ARMY - RAVENNA AAP / OH521382073600 / C-REG / C-EST

#### **RAB**

IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	23	0	29	19	0	0	FUND		\$24,148	\$312	\$388	\$312	\$124	\$0	\$5,014	\$124	FY08 \$4,081	\$2,631
Response Complete	22	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)			FUND		\$2,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$12,269	\$0
High	10	RAC-1	5	Design	3	0	10	0	14	7	FUND		\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	FY10 \$6,164	\$0
Medium	14	RAC-2	10	RA-C	4	0	11	0	14	10	FUND		\$12,676	\$0	\$2,612	\$0	\$1,567	\$0	\$0	\$0	FY11 \$4,234	\$4,062
Low	6	RAC-3	4	- Ter-C					14				\$12,070	\$0	92,012	\$0						
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$320	\$0		
Not Required	0	RAC-5	0	LTM	1	0	1	0	25	5			\$1,078	\$0	\$937	\$0	\$2,721	\$0	\$2,097	\$0	FY06-Comp. IRP	\$44,383
		Not Evaluated	0									Total	\$40,376	\$312	\$3,937	\$312	\$4,448	\$0	\$7,431	\$124	FY06-Comp. MMRP	\$9,680
Total IRP Sites	52	Total MMRP Sites	19															•			FY06-Complete	\$54,063

IRP Progress in FY05: Completed feasibility studies at Load lines 1, 2, 3, 4. Awarded High sites Performance Based Contract for RVAAP-01, 02, 04, 12, 16, 49 to complete in accordance with DPG goal by 09/2007.

MMRP Progress in FY05: Site Inspection underway.

IRP Progress Planned for FY06-FY07: Complete RVAAP 05 FFS, PP ROD and transfer property to OHARNG. Complete RVAAP 01, 02,04, 16, 12, ,16, 49. Complete RD/RAC at RVAAP 08, 09, 10, 11. RI at RVAAP 46, FSs at RVAAP 29, 42

MMRP Progress Planned for FY06-FY07: Site Inspection will continue.

Installation/Fl	TID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NI	PL/Propos	ed NPL
				DI		Complete		nderway		Future	in I	ule Impact Y05**	Costs T FY05		FY05 Obligate		FY06 Ex Planned		FY07 Pla Estimate		Esti	mated Costs	(\$000)
				Pha	ise I	RP MM	_			RP MMRI	_												
							Sit	tes (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
AIR FORCE	E - WR	IGHT PATTERSON	AIR FO	RCE B	ASE /	ОН557	1724312	200 / C-E	ST						RAB				N	PL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	69	1	1	0	0	0			\$115,695	\$0	\$13	\$0	\$0	\$6	50	\$0	FY08	\$1,624	5
Response Complete	57	Response Complete	1	IRA	32(35)	0(0)	1(1)	0(0)					\$6,221	\$0	\$0	\$0	\$93	\$6	50 \$0	\$0	FY09	\$1,446	5
High	0	RAC-1	0	Design	3	0	0	0	0	0			\$14,116	\$0	\$0	\$0	\$0	\$(	\$0	\$0	FY10	\$1,637	\$
Medium	0	RAC-2	0	RA-C	5	0	0	0	0	0			\$37,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,128	\$
Low	0	RAC-3	0	RA-O	11	0	5	0	0	0			\$10,955	\$0	\$1,500	5 \$0	\$1,416	\$(	\$1,927	\$0			
Not Evaluated Not Required	2	RAC-4 RAC-5	0	LTM	1	0	13	0	0	0			\$2,983	\$0	\$39	\$0	\$140	\$6	\$76	\$0	FY06-Com	p. IRP	\$33,76
Not Required	11	Not Evaluated	0		I				I			Total	\$187,967	\$0	\$1,558	\$6	\$1,649	\$0	\$2,003	\$0	FY06-Com	•	\$
Total IRP Sites	70	Total MMRP Sites	1	Five-Y	ear Rev	iew Unde	rway						ļ.		1						FY06-Com		\$33,76
IRP	Progress	in FY05: Refer to page I-211		•									N	IMRP Pro	gress in FY	)5: Refer to p	age I-211						
IRP Progress Planne	l for FY(	<b>06-FY07:</b> Refer to page I-211							MMR	P Progress	Planned fo	or FY06-FY	07: Refer to p	page I-211									
		D DEFENSE SITES .																					

FORMERLY USED DEFENSE SITES - ERIE A	RMY DEPOT / OH59799F364500 / C-TECH / C-EST
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IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	5	0	0	1	0	0	TECH	TECH	\$1,057	\$818	\$0	\$142	\$0	\$46	\$0	\$0	FY08 \$6	\$0
Response Complete	5	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)			FUND	FUND	\$1,036	\$362	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	0	RAC-1	1	Design	0	1	0	0	0	0			\$0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	0	RAC-2	0	RA-C	2	0	0	1	0	0	TECH	TECH	\$294	\$643	\$0	\$0	\$0	\$870	\$0	\$0	FY11 \$16	\$0
Low	0	RAC-3	0	- Tun-C					Ü	-				\$043	50	\$0						
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	1	4	0			\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$54
		Not Evaluated	0									Total	\$2,387	\$1,958	\$0	\$142	\$0	\$916	\$0	\$0	FY06-Comp. MMRP	\$21,600
Total IRP Sites	5	Total MMRP Sites	1																		FY06-Complete	\$21,654

IRP Progress in FY05: Finalize EE/CA for ordnance management.
Address concerns from local businesses.

IRP Progress Planned for FY06-FY07: Hold Public meeting regarding beach ordnance issues and results of EE/CA report. Implement recommendations.

MMRP Progress in FY05: Awarded SI contract to Shaw. Completed draft programmatic work plan.

MMRP Progress Planned for FY06-FY07: Complete SI; begin RI.

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Div	⊢	Complet		nderway		uture	in F	lle Impact Y05**	Costs T FY05		FY05 Obligate		FY06 Ex		FY07 Pla Estimate (		1	Estimated Costs	(\$000)
				Pha	ise 1	IRP MM		RP MMR		MMR	_												
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Yo	ar IRP	MMRP
FORMER	LY USE	D DEFENSE SITES	- LOCK	BOURN	NE AII	R FORC	E BAS	E / OH59	799F36	3700 / C-	TECH / C	C-EST			RAB								
IRP Sites by Classif	fication	MMRP Sites by Class	ification	Study	8	0	0	1	0	1	REG	REG	\$5,300	\$151	\$196	\$122	\$0	\$50	\$0	\$0	FY08	\$5,840	\$0
Response Complete	5	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$9,989	\$0
High	3	RAC-1	1	Design	0	0	1	0	2	1			\$2,582	\$0	\$0	\$0	\$408	\$0	\$514	\$0	FY10	\$5,902	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	2	2	TECH	TECH	\$1,566	\$0	\$9	\$0	\$1,176	\$97	\$1,195	\$8	FY11	\$5,620	\$0
Low	0	RAC-3	0	ļ	0	0	0	0	-	0				00					\$1,025	SC			
Not Evaluated	0	RAC-4	0	RA-O	0		U		2			-	\$0	\$0	\$0		\$0	\$0		Ψ	-		
Not Required	0	RAC-5	0	LTM	0	0	1	0	4	2			\$0	\$0	\$0	\$0	\$25	\$0	\$301	\$0	FY06-C	omp. IRP	\$88,094
		Not Evaluated	1									Total	\$10,396	\$151	\$205	\$122	\$1,609	\$147	\$3,035	\$8	FY06-C	omp. MMRP	\$12,431
Total IRP Sites	8	Total MMRP Sites	2										-								FY06-C	omplete	\$100,525
IRP	Progress	in FY05: Completed remedia WIDE study works	ated soil pro production	oject; continui n. Working of	ing to pursu n RI for var	e NFA on the ious AOC.	ese. Completed		N	IMRP Pro	gress in FY(	)5: Conduct t	raining on reco	ognition and re	action during	construction	n for CWM an	d OEW. Conduct SI fo	or MMRP.				
IRP Progress Planne	ogress Planned for FY06-FY07: Interim removal of lead contaminated sand inside firing range; full scale product removal; receive NFA from regulator.												P Progress	Planned fo	or FY06-FY	07: Complete	SI.						

FORMERLY USED DEFENSE SITES - LORDSTOWN ORDNANCE DEPOT / OH59799F367400

IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	2	1	2	0	0	0	REG		\$3,036	\$16	\$111	\$0	\$391	\$0	\$0	\$0	FY08 \$196	\$0
Response Complete	2	Response Complete	1	IRA	1(1)	0(0)	0(0)	0(0)					\$405	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$517	\$0
High	2	RAC-1	0	Design	3	0	0	0	1	0			\$27	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$3,479	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	2	0			\$1,010	\$0	\$5	\$0	\$0	\$0	\$0	\$0	FY11 \$303	\$0
Low	0	RAC-3	0	KA-C		Ů		·	2	Ů			\$1,010	30	رو	30						
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$46	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	4	0			\$0	\$0	\$0	\$0	\$0	\$0	\$131	\$0	FY06-Comp. IRP	\$11,495
		Not Evaluated	0									Total	\$4,478	\$16	\$116	\$0	\$391	\$0	\$177	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	4	Total MMRP Sites	1	1																	FY06-Complete	\$11,495

IRP Progress in FY05: Meeting held with Ohio EPA. Conducted GW sampling and landfill gas survey for TAMPEEL. Developing RI supplemental workplan. The Firing Range RI was accepted by OEPA without further action and will be NDAI'd. The 3 AOCs draft RI report is

IRP Progress Planned for FY06-FY07: The 3 AOCs RI report will result in additional investigation and continue into a FS. The TAMPEEL site supplemental RI results will be discussed with the OEPA and the Owner (school district) to determine possible alternatives including no action.

MMRP Progress in FY05: No MMRP projects identified.

MMRP Progress Planned for FY06-FY07: No MMRP projects identified.

Table J-1 Stat	tus of	Installations wi	ith FY	'06 to	Con	nplet	ion C	ost Es	timat	te Grea	ter Th	an \$10,0	000,000							Defens	e Enviro	nmental Restora	tion Program
Installation/Fl	FID/C	TC Delta from F	Y04*										RAI	3				BRAC	C Year			NPL/Propos	ed NPL
				Phas		omplet		nderway		Future P MMR	in I	ile Impact Y05**	Costs Tl FY05 (		FY05 l Obligate		FY06 Exc Planned		FY07 Pla Estimate			Estimated Costs	(\$000)
								es (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Y	ear IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES -	BROOK	ORD	wor	KS / OI	H59799F3	64100	/ C-EST					RAB					-				
IRP Sites by Classif	ication	MMRP Sites by Classif	ication	Study	4	1	11	0	3	0	FUND		\$14,056	\$0	\$429	\$0	\$889	\$(	\$1,122	2 \$0	FY08	\$846	\$
Response Complete	4	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)			FUND		\$0	\$0	\$0	\$0	\$0	\$(	50 \$0	\$0	FY09	\$2,859	\$
High	7	RAC-1	0	Design	1	0	1	0	12	0	FUND		\$19	\$0	\$0	\$0	\$40	\$(	50 \$0	\$0	FY10	\$3,360	\$
Medium	3	RAC-2	0	RA-C	0	0	2	0	11	0	FUND		\$2,733	\$0	\$28	\$0	\$360	\$(	5 \$0	\$0	FY11	\$2,654	\$
Low	4	RAC-3	0	RA-O	1	0	0	0	4	0			\$167	\$0	\$52		\$0	\$(	\$209	SC			
Not Evaluated	0	RAC-4	0	LTM	3	0	1	0	13	0			\$100	\$0	\$15	\$0		\$(		\$ \$0	EVOC (	Comp. IRP	601.43
Not Required	0	RAC-5	0	LIM		- U	•		13	U		Total	\$100	\$0	\$524	\$0		\$(		_	-	Comp. IKP	\$81,43
Total IRP Sites	18	Not Evaluated Total MMRP Sites	0									Total	\$17,075	\$0	\$524	\$0	\$1,342	Şt.	\$1,430	şι	J	-	\$81,43
Total IKI Sites	10	Total WINER Sites	1																		F 100-0	Complete	\$61,436
IRP Progress Planne	d for FY	06-FY07: Removal Action at T Final Baseline Huma Feasibility Study for An Engineering Eva	an Health Ris Groundwate	sk Assessm er scheduled	ent for G d for FY0	06.		pleted in FY0	6.			MMR	RP Progress	Planned fo	or FY06-FY0	7: No MMR	P projects iden	tified.					
Oklahoma  ARMY - FO	ORT SI	LL / OK621372084600	) / C-TE(	CH / C-	EST																		
IRP Sites by Classif	ication	MMRP Sites by Classif	ication	Study	69	0	0	1	0	0			\$2,450	\$534	\$0	\$28	\$0	\$(	\$0	\$0	FY08	\$13	\$3,3
Response Complete	69	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$2,632	\$0	\$0	\$0	\$0	\$(	50 \$0	\$0	-	\$13	
High	0	RAC-1	1	Design	2	0	0	0	0	1			\$73	\$0	\$0	\$0	\$0	\$(	5 \$0	\$0	-	\$0	
Medium	0	RAC-2	0	RA-C	8	0	0	0	0	1			\$15,506	\$0	\$0	\$0	\$0	\$(	<b>5</b> 0 \$0	\$0	FY11	\$198	
Low	0	RAC-3	0		0	0	0	0		0					\$0								
Not Evaluated	0	RAC-4	0	RA-O	0		8		0				\$981	\$0		\$0			1		<u> </u>		
Not Required	0	RAC-5	0	LTM	5	0	8	0	0	1			\$571	\$0	\$135	\$0	\$297	\$6	\$97	\$0	FY06-0	Comp. IRP	\$1,81

Not Required RAC-5 \$22,213 0 \$135 Not Evaluated Total IRP Sites Total MMRP Sites Five-Year Review Planned for Future

MMRP Progress in FY05: Site Inspection (SI) is continuing and will be completed in FY2005.

\$97

IRP Progress Planned for FY06-FY07: No activities funded.

IRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: SI will be completed in FY05.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$40,340

\$42,158

FY06-Comp. MMRP

FY06-Complete

Table J-1 Sta	us or	Installations w	iin F 1	00 10	Col	mpiet	ion (	OSI ESI	Ша	ite Grea	ter I II	an 510,0	,,,,,,,,,							Derense	Environme	ntai Kestora	tion Program
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	L/Propos	ed NPL
				Pha		Complete		Inderway		Future	in F	ile Impact Y05**	Costs T FY05		FY05 l Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estin	nated Costs (	(\$000)
				1111	-	RP MM	_	tes (Action		RP MMRI		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Year	IRP	MMRP
ARMY - M																	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
ARMY - MCALESTER AAP / OK621382295100  IRP Sites by Classification MMRP Sites by Classification  Response Complete 46 Response Complete 0					46	0	2	5	0	0			\$8,252	\$325	\$699	\$15	\$549	\$0	\$177	\$0	FY08	\$613	
Response Complete	46	Response Complete	IRA	4(4)	0(0)	0(0)	0(0)					\$2,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$258	\$5,48	
High	0	RAC-1	0	Design	7	0	0	0	1	5			\$464	\$0	\$0	\$0	50 80	\$0	\$0	\$0	FY10	\$432	\$
Medium	2	RAC-2	4	RA-C	8	0	0	0	2	5			\$3,273	\$0	\$0	SC	\$0	\$0	\$246	\$0	FY11	\$228	\$
Low	0	RAC-3	0	RA-O	1	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	SC	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM	0	0	4	0	0	5			\$316	\$0	\$34			\$0		\$0	FY06-Comp	, IDD	\$4,74
Not Required	0	RAC-5	0	LIM			•		-			Total	\$14,778	\$325			1 70	\$0			-		\$12,39
Total IRP Sites	48	Not Evaluated Total MMRP Sites	0	E: 17	В		1 . 1	177 1				Total	\$14,778	\$323	\$755	\$13	\$349	φu	\$423	<b>\$</b> 0	FY06-Comp		\$17,13
			5	Five- Ye	ear Kev	iew Com	pieted an	nd Underway													FY06-Comp	nete	\$17,13
	Ü	in FY05: No activities funded										MMR					ection (SI) unde						
♦ AIR FORCE		404500									I	RAB	1	-1			1	11					
IRP Sites by Classifi Response Complete	cation	MMRP Sites by Classi Response Complete	ification 0	Study	1	0	23	1	0	0	TECH		\$24,388	\$41	\$203			\$0			FY08	\$1,575	\$1
High	2	RAC-1	0	IRA	2(3)	0(0)	5(8)	0(0)					\$11,794	\$0	\$1,829		\$2,758	\$0		\$0	FY09	\$1,007	\$
Medium	4	RAC-1	0	Design	1	0	0	0	0	1			\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,828	\$

IRP Sites by Classi	fication	MMRP Sites by Classi	ification	Study	1	0	23	1	0	0	TECH		\$24,388	\$41	\$203	\$41	\$1,562	\$0	\$0	\$0	FY08 \$1,575	\$122
Response Complete	1	Response Complete	0	IRA	2(3)	0(0)	5(8)	0(0)					\$11,794	\$0	\$1,829	\$0	\$2,758	\$0	\$432	\$0	FY09 \$1,007	\$0
High	2	RAC-1	0	Design	1	0	0	0	0	1			\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$1,828	\$0
Medium	4	RAC-2	0	RA-C	0	0	0	0	5	1			\$764	\$0	\$0	\$0	\$0	\$0	\$12,108	\$0	FY11 \$1,079	\$1,048
Low	17	RAC-3	0	<u> </u>															072	40		
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	3	0			\$357	\$0	\$0	\$0	\$0	\$0	\$73	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	16	0			\$685	\$0	\$0	\$0	\$0	\$0	\$2,345	\$0	FY06-Comp. IRP	\$31,911
		Not Evaluated	0			•						Total	\$38,085	\$41	\$2,032	\$41	\$4,320	\$0	\$14,958	\$0	FY06-Comp. MMRP	\$1,170
Total IRP Sites	24	Total MMRP Sites	1	Five-Y	ear Revi	ew Planr	ned for Fu	iture													FY06-Complete	\$33,081

IRP Progress in FY05: Currently waiting on EPA comments on RFI/IA/CMS. Installed trench in Mar 2005. Submitted RBC in June 2005. Evaluating data.

IRP Progress Planned for FY06-FY07: Complete the Final RFI/IA/CMS and implement the CMI plan. Complete Bark Mulch Trench evaluation and proof of performance. Resolve RBCs Closure concentrations. Obtain EPA decisions on NFA and corrective action requirements...

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded.

Table J-1 Sta	us or	Installations w	ILII I I	00 10	Coi	пріси	on C	UST ES	шшан	Gica		an 910,0	,000							Detens	C LIIVIIOIIII	ental Restora	non i rogram
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		N	PL/Propose	ed NPL
					С	Complete	ed U	nderway	F	uture		le Impact Y05**	Costs Ti		FY05 F Obligated		FY06 Ex Planned		FY07 Pl Estimate		Fet	imated Costs (	\$000)
				Pha	se I	RP MM	RP IR	P MMR	P IRF	MMR	P			. ,		. ,		,		. ,			φυσυ)
							Sit	es (Action	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
AIR FORCE	E - TIN	KER AIR FORCE B	ASE / OF	K65717	243910	00 / C-E	ST								RAB				1	NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	38	0	2	0	0	0			\$59,286	\$0	\$10	\$0	\$505	\$	0	\$0 \$0	FY08	\$9,727	
Response Complete	27	Response Complete	0	IRA	20(39)	0(0)	3(4)	0(0)					\$53,786	\$0	\$1,313	\$0	\$155	\$	0 S	_	FY09	\$8,741	
High	2	RAC-1	0	Design	7	0	1	0	1	0			\$16,376	\$0	\$0	\$0	\$559	\$	0 \$	_	FY10	\$11,956	
Medium	1	RAC-2	0	RA-C	8	0	0	0	2	0			\$30,072	\$0	\$0	\$0	\$0	\$	0 \$3,46	58 \$	FY11	\$6,023	
Low	1	RAC-3	0		4	0	9	0	3	0			\$23,956	\$0	\$2,795	\$0	\$3,721	\$	0 \$4,32				
Not Evaluated	0	RAC-4	0	RA-O LTM	8	0		0	10	0				\$0	\$2,793	\$0	<u> </u>	\$			FY06-Con	IDD	
Not Required	9	RAC-5	0	LIM	0	o .	-	U	10	U			\$18,674	\$0 \$0		\$0		s,		_	4	•	\$103,7
		Not Evaluated	0									Total	\$202,150	\$0	\$4,815	\$0	\$5,419	\$1	0 \$8,04	16 \$	1 100-con	_	
Total IRP Sites	40	Total MMRP Sites	0	Five-Y	ear Revi	iew Comp	leted and	l Planned fo	or Future												FY06-Con	nplete	\$103,7
IRP Progress Planne	d for FY	<b>96-FY07:</b> Refer to page I-187										MMR	P Progress	Planned fo	r FY06-FY07	7: No Identi	fied MMRP Sit	es.					
AIR FORCE	E - VA	NCE AIR FORCE BA	ASE / OK	657152	409500	0 / C-ES	ST .								RAB								
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	30	0	6	2	0	0			\$16,090	\$42	\$10	\$42	\$365	\$	0	\$0 \$	FY08	\$627	\$2
Response Complete	22	Response Complete	0	IRA	12(18)	0(0)	1(1)	0(0)					\$4,826	\$0	\$139	\$0	\$0	\$	0 \$	50 \$	FY09	\$743	
High	0	RAC-1	0	Design	8	0	0	0	2	2			\$2,498	\$0	\$0	\$0	\$140	\$	0 \$	50 \$	FY10	\$621	
Medium	1	RAC-2	0	RA-C	9	0	0	0	2	2	TECH		\$8,762	\$0	\$0	\$0	\$645	\$	0 5	\$0 \$0	FY11	\$669	
Low	1	RAC-3	0	RA-O	0	0	7	0	2	0			\$2,266	\$0	\$966	\$0	\$27	\$	0 \$40	05 \$(			
Not Evaluated	5	RAC-4	2	LTM	3	0	1	0	9	0			\$2,909	\$0	\$627	\$0	\$0	\$	0 5	50 \$0	FY06-Con	nn. IRP	\$11,8
Not Required	7	RAC-5	0								<u> </u>	Total	\$37,351	\$42		\$42	\$1,177	S			+	•	\$1,0
Γotal IRP Sites	36	Not Evaluated Total MMRP Sites	2	Fi 37	D '	DI	. 1 C T					10	φ57,551	542	φ1,/42	942	φ1,177	φι		,	FY06-Con		\$1,0.
Otal INF SHES	30	Total MINIKP Sites	- 2	rive-Y	ear Kevi	iew Plann	ea for Fu	ture													r 100-Con	ipiete	φ12,83

IRP Progress in FY05: Closed 10 areas of concern with no further action required

IRP Progress Planned for FY06-FY07: Completion of CSE for skeet ranges. Review alternatives for pump and treat systems and have a project planned for a pilot study in FY07

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded.

						•												22.0			NIDY (D	LANDE
Installation/Fl	FID/C	TC Delta from F	Y04*		-						1		RAI			ı		BRAC			NPL/Propos	ed NPL
				Phas		omplete		nderway		uture P MMRF	in F	le Impact Y05**	Costs Tl FY05 (		FY05 I Obligated		FY06 Exe Planned		FY07 Pla Estimate		<b>Estimated Costs</b>	(\$000)
					<u> </u>	KI WIW	_	es (Actio		WINIKI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP	MMRP	Fiscal Year IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES -	ARDMO	ORE AI	IR FO	RCE BA				/ C-EST												
IRP Sites by Classifi	ication	MMRP Sites by Classi	fication	Study	3	0	1	1	0	0			\$1,322	\$65	\$483	\$0	\$0	\$134	\$26	9 \$0	FY08 \$1,529	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0		\$0	\$0	\$0	FY09 \$708	
High	0	RAC-1	0	-	2	0	1	0		1					\$0		1	\$0	ļ		FY10 \$0	
Medium	1	RAC-2	0	Design			-		1				\$10	\$0		\$0					FY10 \$48	
Low	1	RAC-3	0	RA-C	2	0	0	0	2	1			\$844	\$0	\$0	\$0	\$10	\$0			FYII	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0		\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$9,4
		Not Evaluated	1									Total	\$2,176	\$65	\$483	\$0	\$47	\$134	\$862	2 \$0	FY06-Comp. MMRP	\$2,13
Total IRP Sites	4	Total MMRP Sites	1																		FY06-Complete	\$11,59
		<b>16-FY07:</b> Working on propose															the site investig					
FORMERI	LY USE	D DEFENSE SITES -	CAMP (	GRUBI	ER / O	K69799	F63600	00														
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	0	0	0	1	0	0			\$12	\$125	\$0	\$125	\$0	\$21	\$	0 \$0	FY08 \$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	0 \$0	FY11 \$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	) \$0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0		\$0			FY06-Comp. IRP	
Not Required	0	RAC-5	0	LIM					U			Total	\$12	\$125	\$0	\$125		\$21	\$(		<del> </del>	\$20.2
Total IRP Sites	0	Not Evaluated Total MMRP Sites	1									10(a)	\$12	\$125	\$0	\$125	\$0	\$21	\$0	\$0	FY06-Comp. MMRP FY06-Complete	\$39,3 \$39,3
<u> </u>		1																			r 100-Complete	φορ,ο:
IRP	Progress	in FY05: No IRP projects ide	ntified.										M	MRP Prog	ress in FY0	5: Initiate th	e site investigat	ion work.				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: Continue the site investigation work.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No IRP projects identified.

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/P	ropos	ed NPL
				Phas		ompleto		nderway		Tuture P MMRP		le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Exe		FY07 P Estimate	lanning e (\$000)	Estimated	d Costs (	(\$000)
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	GR SAI	T PL I	вомв	RGE/	OK697	99F6369	00														
IRP Sites by Classif	cation	MMRP Sites by Classic	fication	Study	0	0	0	1	0	0			\$0	\$120	\$0	\$118	\$0	\$3.	5	\$0 \$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$	) :	50 \$0	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	5 5	\$0 \$0	FY10	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	)	\$0 \$0	4	\$0	5
Low	0	RAC-3	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$	1	\$0 \$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0		\$		\$0 \$0	FY06-Comp. IR	D	
Not Required	0	RAC-5	0	17111					Ü			Total	\$0		\$0	\$118	\$0	\$35		\$0 \$0	<del>                                       </del>		\$14,93
Total IRP Sites	0	Not Evaluated Total MMRP Sites	1									Total	30	\$120	\$0	\$110	30	\$33	1	\$U \$C	FY06-Comp. MN	VIKP	\$14,93
		in FY05:	1									_									FY06-Complete		\$14,73
FORMER	W HOE	D DEPENDE GIATES	NA 17 A 1	CDOL	IND C		DV GG		DV. (070	2007	/ C. FOR												
		D DEFENSE SITES -		GROU			KY SC	HOOL/G			/ C-EST				•						<b>1</b>		
IRP Sites by Classif		MMRP Sites by Classic	=	Study	0	0	1	1	0	0			\$369	\$828	\$44	\$751	\$0	\$13.		\$0 \$23	FY08	\$0	\$52
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$		\$0 \$0	FY09	\$0	\$1,37
High Medium	0	RAC-1 RAC-2	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$	9	\$0 \$0	FY10	\$0	\$1,88
Low	1	RAC-3	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$	)	\$0 \$0	FY11	\$0	\$33
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$	)	\$0 \$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$	)	\$0 \$0	FY06-Comp. IR	P	\$61
		Not Evaluated	0									Total	\$369	\$828	\$44	\$751	\$0	\$135		\$0 \$23	FY06-Comp. MN	MRP	\$13,25
Total IRP Sites	1	Total MMRP Sites	1																		FY06-Complete		\$13,86
IRP	Progress	in FY05: No significant activi	ities funded.										N	IMRP Prog	gress in FY0	5: Continued	RI/FS activitie	s.					
		06-FY07: No activities funded																					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

21150411441011/1	M 117/C.	TC Delta from F	Y04*										RA	B				BRAG	C Year		NPI	_/Propose	ed NPL
	12,0	10200010011				omplet	ed U	nderway	]	Future		le Impact Y05**	Costs T FY05	hrough	FY05 Obligate		FY06 Ex	ecution	FY07 Pl			ated Costs (	
				Pha	se I	RP MM				P MMRP				. ,									
FORMER	X VIOR		OKLAI	101//	ODDA	LANGE		es (Action		26200 / 61	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
		D DEFENSE SITES -		HOMA			WORI	XS / UK6			ESI					1	1	I	=1				
IRP Sites by Classif		MMRP Sites by Classi		Study	2	0	0	1	0	0			\$721	\$0	\$0	\$0					FY08	\$0	
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$		60 :	FY09	\$0	
High	0	RAC-1	=	Design	2	0	0	0	0	1			\$143	\$0	\$0	\$0	\$0	\$	0 \$	60	FY10	\$0	
Medium	0	RAC-2	1	RA-C	1	0	0	0	0	1			\$281	\$0	\$0	\$0	\$0	\$	0 5	50 :	FY11	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$	0 5	50 :	50		
Not Evaluated  Not Required	0	RAC-4 RAC-5	0	LTM	0	0	0	0	2	1			\$4	\$0	\$0	\$0	\$0	\$	0 5	50 :	FY06-Comp.	IRP	
1		Not Evaluated	0									Total	\$1,149	\$0	\$0	\$0	\$0	\$21	8 8	50 :	FY06-Comp.	MMRP	\$20,5
Total IRP Sites	2	Total MMRP Sites	1											ı				1			FY06-Compl	ete	\$20,6
IRP Progress Planne	d for FY	<b>06-FY07:</b> No activities funded	d at this time.									MMR	P Progress	Planned fo	r FY06-FY	)7: Initiate th	e site investiga	ntion work.					
					ARM	Y AIRI	FIELD	/ OK6979	9F640	100		MMR	P Progress	Planned fo	r FY06-FY(	97: Initiate th	e site investig	ation work.					
FORMER	LY USE	CD DEFENSE SITES -	· WOOD	WARD								MMR								ed .			
FORMERI IRP Sites by Classif	LY USE	CD DEFENSE SITES -	· WOOD	WARD	0	0	0	1	<b>9F640</b> :	0		MMR	\$0	\$70	\$0	\$0	SO	\$18			50 FY08	50	
FORMERI IRP Sites by Classif Response Complete	LY USE	CD DEFENSE SITES - MMRP Sites by Classi Response Complete	- WOOD  fication	WARD Study IRA	0	0 0(0)	0	0(0)	0	0		MMR	\$0	\$70 \$0	\$60	\$0	\$0	\$18	0 \$	50	FY09	\$0	
FORMERI IRP Sites by Classif Response Complete High	LY USE	ED DEFENSE SITES - MMRP Sites by Classi Response Complete RAC-1	- WOOD fication 0 0	WARD	0 0(0) 0	0	0	1				MMR	\$0	\$70 \$0	\$0	\$0	\$00	\$18 \$ \$	0 s 0 s	60 :	FY09 FY10	\$0 \$0	
FORMERI IRP Sites by Classif Response Complete	LY USE	MMRP Sites by Classi Response Complete RAC-1 RAC-2	Fication  0  0	WARD Study IRA	0	0 0(0)	0	0(0)	0	0		MMR	\$0	\$70 \$0	\$60	\$0 \$0 \$0	\$0	\$18 \$ \$	0 s 0 s	50	FY09	\$0	
FORMER IRP Sites by Classif Response Complete High Medium Low	LY USE	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	- WOOD fication 0 0	WARD Study IRA Design	0 0(0) 0	0 0(0)	0 0(0) 0	0(0)	0	0		MMR	\$0 \$0 \$0	\$70 \$0 \$0 \$0	\$6	\$00 \$00 \$00 \$00	\$C \$C \$C	\$188 \$ \$ \$ \$	0 s 0 s	60 : : 60 : :	FY09 FY10	\$0 \$0	
FORMERI IRP Sites by Classif Response Complete High Medium	LY USE	MMRP Sites by Classi Response Complete RAC-1 RAC-2	WOOD  fication  0  0  0	Study IRA Design RA-C	0 0(0) 0	0 0(0) 0	0 0(0) 0	0(0)	0 0	1		MMR	\$0 \$0 \$0 \$0	\$70 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$18 \$ \$ \$ \$ \$	0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$	50 : 50 : 50 :	FY09 FY10 FY11	\$0 \$0 \$0	
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication 0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	WOOD  fication  0  0  0  0  0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0)	0 0 0	1 1 0		MMR	\$0 \$0 \$0 \$0	\$70 \$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$188 \$ \$ \$ \$ \$ \$	0 S 0 S 0 S 0 S 0 S	50 : 50 : 50 :	FY09 FY10 FY11	\$0 \$0 \$0 IRP	
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication 0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	- WOOD fication 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0)	0 0 0	1 1 0			\$0 \$0 \$0 \$0 \$0	\$70 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$188 \$ \$ \$ \$ \$ \$ \$	0 S 0 S 0 S 0 S 0 S	500 :: 500 :: 500 :: 500 ::	FY09 FY10 FY11 FY11 FY06-Comp.	\$0 \$0 \$0 \$1 \$1 \$1 \$1	\$11,1:

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

1 abie J-1 Stat	us oi	Installations w	ith F Y	U6 to	Cor	mpiet	ion (	ost Est	ımaı	e Grea	ter In	an \$10,0	00,000	)					Defen	se Environmental F	Cestorat	ion Program
Installation/FF	ID/C	TC Delta from F	Y04*										RA	В			BRA	C Yea	ır	NPL/P	ropose	d NPL
				Pha		•		Inderway		Future P MMRI	in F	le Impact Y05**	Costs T FY05		FY05 Fu Obligated (		FY06 Execution Planned (\$000)		Planning ate (\$000)	Estimated	Costs (	\$000)
					-	KP WIN		tes (Action		PWWKI	IRP	MMRP	IRP	MMRP	IRP N	MMRP	IRP MMRF	IRP	MMRP	Fiscal Year I	RP	MMRP
							51	tes (Action	13)		INI	11111111	III	141141141	Her I	VIIVII	III WINIII	11(1	WINIKI	Tiscui Teur T		MIMICI
Oregon																						
FORMERL	Y USE	D DEFENSE SITES	- BOARD	MAN .	AIR F	ORCE	RANG	E / OR097	99F30	7600												
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	347	\$0 \$1	7 FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	_	\$0	\$0	so	\$0	\$0 \$	FY10	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0		FY11	\$0	
Low	0	RAC-3	1			0	0	0	-	0						\$0		\$0	\$0 \$	_		
Not Evaluated	0	RAC-4	0	RA-O			0	0	0	1			\$0	\$0	\$0 \$0		\$0	\$0			$\rightarrow$	
Not Required	0	RAC-5	0	LTM	0	0	U	0	0	1			\$0	\$0		\$0	\$0		\$0 \$			
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	347	\$0 \$1		IRP	\$27,7
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete	$oldsymbol{ol}}}}}}}}}}}}}}}}}}$	\$27,79
FORMERL	Y USE	D DEFENSE SITES	- CENTR	AL OF	REGO	N GUN	RANG	E / OR097	799F30	8600												
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	195	\$0 \$1	7 FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	FY10	\$0	
Medium Low	0	RAC-2 RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	FY11	\$0	
Not Evaluated	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$	FY06-Comp. IRF	,	
riotricquirea		Not Evaluated	0		l		l					Total	\$0	\$0	\$0	\$0	\$0 5	195	\$0 \$1	FY06-Comp. MM	IRP	\$480,4
Total IRP Sites	0	Total MMRP Sites	1												1					FY06-Complete		\$480,4
IRP I	rogress	in FY05:											N	IMRP Prog	gress in FY05:	No activit	ies funded.					
IRP Progress Planned	l for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY07:	: Initiate th	e site investigation work.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Sch

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table J-1 Sta	tus of	Installations w	ith FY	706 to	Coı	mpleti	ion C	Cost Est	timat	e Grea	ter Th	an \$10,0	000,000	)					Defens	e Environmental	Restorat	ion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В			BRAC	C Year		NPL/I	Propose	d NPL
				Phas				nderway		uture P MMRI	in F	le Impact Y05**	Costs T FY05		FY05 Funds Obligated (\$000)		xecution 1 (\$000)		Planning te (\$000)	Estimate	ed Costs (S	6000)
						KI WIWI		tes (Action		I WINIKI	IRP	MMRP	IRP	MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- KINGS	LEY FI	RING	RANG	E ANN	EX / OR	)9 <b>7</b> 99F	808700												
IRP Sites by Classif	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0 \$6	s	0 \$	0	\$0 \$0	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$6	5	0 \$	0	\$0 \$0	FY09	\$0	\$15
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 so	) s	0 \$	0	\$0 \$0	FY10	\$0	\$1
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$(	s s	0 \$	0	\$0 \$0	FY11	\$0	\$
Low	0	RAC-3	1	l	0	0	0	0	0	0			\$0	\$0	\$0 \$6	) s	0 \$	0	\$0 \$0			
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0		1					\$0 \$6	1	-					
Not Required	0	RAC-5	0	LTM	-	U	-	0	0				\$0	\$0		1			\$0 \$0	1		\$
		Not Evaluated	0									Total	\$0	\$0	\$0 \$0	\$	\$6	0	\$0 \$0	1 100 comprise		\$12,07
Total IRP Sites	0	Total MMRP Sites	1																	FY06-Complete		\$12,074
FORMER	Y USE	D DEFENSE SITES -	- NORTI	HWEST	MAN	EUVE	R ARE	A / OR097	799F31	2000												
IRP Sites by Classif	antion	MMRP Sites by Classi	fication	<u> </u>	0	0	0	1	0	0					¢o.	1 .	\$	n	\$0 \$0	· · · · · · · · · · · · · · · · · · ·	\$0	ė
Response Complete	0	Response Complete	0	Study					0	0			\$0		\$0 \$6	) s				FY08	\$0	\$
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$0	3				FY09		\$12
Medium	0	RAC-2	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 \$6	) s				FY10	\$0	\$1
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$0	\$	\$	0	\$0 \$0	FY11	\$0	\$
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 \$6	s s	0 \$	0	\$0 \$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0 \$6	) s	0 \$	0	\$0 \$0	FY06-Comp. IF	RP	\$
		Not Evaluated	0			1		•				Total	\$0	\$0	\$0 \$6	) s	\$	0	\$0 \$0	FY06-Comp. M	MRP	\$53,197
Total IRP Sites	0	Total MMRP Sites	1										<u> </u>					1		FY06-Complete	,	\$53,19
IRP	Progress	in FY05:											N	IMRP Prog	ress in FY05: No activi	ties funded.						
IRP Progress Planne	d for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY07: No activi	ties funded at	this time.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table 9-1 Sta	tus or	Installations w	1111111	00 11	, СО.	mpict	ion C	OSt Est	ımav	e Grea		aπ φτυ,	,,,,,,	,			1			Deten	se Environine	nui Restore	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRA	C Year		NF	L/Propos	ed NPL
				Pha		Complet		nderway		uture		le Impact Y05**	Costs T FY05		FY05 D Obligate		FY06 E Planne		FY07 Pl Estimate		Estin	nated Costs	(\$000)
						es (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
FORMER	LY USE	D DEFENSE SITES	- OLD C	AMP A	BBO	ΓT / OR	09 <b>7</b> 99F	307000 / C	E-EST														
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	1	0	0	1	0	0			\$0	\$120	\$0	\$120	\$	0 \$	21	\$0 \$	FY08	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$	0	\$0 S	0 \$	FY09	\$0	\$0
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$	0	\$0 \$	0 \$	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$	0 :	\$0 5	50 \$	FY11	\$0	\$0
Low Not Evaluated	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$	0	\$0 5	50 \$	0		
Not Evaluated  Not Required	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$	0	\$0 5	50 s	FY06-Com	p. IRP	\$0
Not Required	0	Not Evaluated	0									Total	\$0	\$120	\$0	\$120	\$	D \$2	21 5		FY06-Com		\$20,364
Total IRP Sites	1	Total MMRP Sites	1												1			1			FY06-Com		\$20,364
	Ü	in FY05: No IRP projects ide		I										·	gress in FY0								
IRP Progress Planne	ed for FY	<b>06-FY07:</b> No IRP projects ide	entified.									MMR	P Progress	Planned fo	r FY06-FY(	7: Complete	MMRP SI ir	FY06.					

### Pennsylvania



IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	2	4	1	2	0	0			\$361	\$0	\$0	\$0	\$10	\$429	\$5	\$0	FY08 \$0	\$0
Response Complete	1	Response Complete	4	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	1	RAC-1	0	Design	1	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	1	0		2			\$776	¢0	\$10	60	\$10	\$0	\$0	\$0	FY11 \$0	\$0
Low	1	RAC-3	2	KA-C		U	1	U	0	2			\$776	\$0	\$10	20	910		ΨΟ	Ψ0	1111	
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$25
		Not Evaluated	0								-	Total	\$1,137	\$0	\$10	\$0	\$20	\$429	\$5	\$0	FY06-Comp. MMRP	\$84,829
Total IRP Sites	3	Total MMRP Sites	6																		FY06-Complete	\$84,854

IRP Progress in FY05: No activities funded.

MMRP Progress in FY05: FIG-01 the removal action is completed, 1st round of groundwater sampling April 2005. FIG-02 the fieldwork is completed. 2 rounds of groundwater samples completed, 3rd planned for April 2005. The RI & FS reports are underway.

IRP Progress Planned for FY06-FY07: No activities funded.

 $\label{lem:mmr} \mathbf{MMRP\ Progress\ Planned\ for\ FY06-FY07:\ Complete\ the\ groundwater\ sampling\ at\ FIG-01\ and\ FIG-02\ and\ closeout\ the\ sites.}$ 

SIs planned for FTIG-003-R-01 and FTIG-004-R-01 in FY06.

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/F	FID/C	ГС Delta from F	Y04*										RA	В				BRAC	Year		N	PL/Propos	ed NPL
				Pha		omplete		nderway		iture	in F	le Impact Y05**	Costs T FY05		FY05 Obligate		FY06 Exc Planned		FY07 Pla Estimate (		Es	timated Costs	(\$000)
				1114	1	RP MM	_	es (Action		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Yea	r IRP	MMRP
ARMY - L	OT / PA	321382	050300	)									RAB	BR	AC 1995		N	PL					
IRP Sites by Classif	ification	Study	89	0	29	0	0	0			\$69,026	\$0	\$2,173	\$0	\$1,126	\$0	\$133	\$0	FY08	\$1,015	\$		
Response Complete	88	Response Complete	0	IRA	16(17)	0(0)	3(3)	0(0)					\$6,558	\$0	\$435	\$0	\$234	\$0	\$234		FY09	\$3,090	\$
High	15	RAC-1	0	Design	4	0	4	0	5	0			\$5,970	\$0			so.	\$0	\$107		FY10	\$4,962	\$
Medium	8	RAC-2	0	RA-C	5	0	3	0	,	0			\$30,821	\$0		Ψ0		\$0			FY11	\$195	\$
Low	6	RAC-3	0		0	0		0	6	0													
Not Evaluated	0	RAC-4	0	RA-O			1		6				\$733	\$0				\$0	<u> </u>		4		
Not Required	1	RAC-5	0	LTM	0	0	1	0	8	0			\$2,000	\$0				\$0	***		11100 00.	•	\$13,18
		Not Evaluated	0									Total	\$115,108	\$0	\$2,616	\$0	\$1,792	\$0	\$1,327	\$0		mp. MMRP	\$
Total IRP Sites	118	Total MMRP Sites	0	Five-Y	ear Revi	iew Comp	oleted and	l Planned fo	or Future												FY06-Co	mplete	\$13,18
	J	in FY05: Refer to page I-112  16-FY07: Refer to page I-112										MMR					fied MMRP Sit						
NAVY - M  IRP Sites by Classif	1 1	14	0	1	0	0	1			47.15	60	RAB	1		\$0		PL	11	\$1,589	S			
Response Complete	11	MMRP Sites by Classi Response Complete	0	Study	3(3)	0(0)	0(0)	0(0)	, ,	1			\$7,165	\$0				\$0			FY08	\$1,589	3
High	2	RAC-1	0	IRA	3(3)		0(0)						\$7,841	\$0							FY09	\$317	3
Medium	1	RAC-2	0	Design	3	0	0	0	2	0			\$1,630	\$0			**	\$0			FY10	\$3,859	3
Low	0	RAC-3	0	RA-C	4	0	1	0	2	0			\$11,994	\$0	\$73	\$0	\$1,904	\$0	\$2,444	\$0	FY11	\$3,859	
				BA-O	0	0	1	0		0			\$505	\$0	\$153	\$0	\$180	\$0	\$280	\$0	ill .		

IRP Progress in FY05: Refer to page I-129

RAC-4

RAC-5

Not Evaluated

Total MMRP Sites

LTM

Five-Year Review Completed

1

0

IRP Progress Planned for FY06-FY07: Refer to page I-129

15

Not Evaluated

Not Required

Total IRP Sites

MMRP Progress in FY05: Refer to page I-129

\$1,082

\$2,339

MMRP Progress Planned for FY06-FY07: Refer to page I-129

\$903

\$30,038

Total

\$11,822

\$11,822

FY06-Comp. IRP

FY06-Complete

FY06-Comp. MMRP

\$0

\$2,789

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000  Defense Environmental Restoration Program  Installation/FFID/CTC Delta from FY04*  RAB  BRAC Year  NPL/Proposed NPL															tion Program								
Installation/FFID/CTC Delta from FY04*    Completed Underway Future   Schedule Impact   Costs Through   FY05 Funds   FY05															BRAC	Year		NPI	L/Propos	ed NPL			
				Pha		-		•		Future P MMRF	in F	le Impact Y05**	Costs T FY05 (		FY05 Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estim	nated Costs (	(\$000)
							Sit	tes (Action	1s)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
NAVY - PI	NAVY - PHILADELPHIA NSWC-CD / PA317002468900 / C-EST RAB																						
IRP Sites by Classif															FY08	\$240	\$						
Response Complete	8	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$1,518	\$0	\$0	\$0	50 \$0	\$0	\$0	\$0	FY09	\$220	\$6
High	1	RAC-1	0	Design	1	0	1	0	0	0			\$416	\$0	\$148	3 \$0	50 \$0	\$0	\$0	\$0	FY10	\$220	\$
Medium	1	RAC-2	0	RA-C	2	0	1	0	1	0			\$1,976	\$0	\$38	3 \$0	\$6,090	\$0	\$5,132	2 \$0	FY11	\$794	\$6
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$263	\$0	\$0	) \$0	50 80	\$0	\$0	) \$0			
Not Evaluated  Not Required	0	RAC-4 RAC-5	0	LTM	1	0	0	0	2	0			\$36	\$0	\$0	) \$0	50 \$0	\$0	\$0	) \$0	FY06-Comp.	. IRP	\$13,078
Not Required	0	Not Evaluated	0	┞								Total	\$9,548	\$(	\$816	5 \$0	\$6,090	\$0	\$5,132	_	1		\$(
Total IRP Sites	10	Total MMRP Sites	0	1													,		,.		FY06-Compl		\$13,078
	Ü	in FY05: Site 8 BERA, HHR and IR dredging) of 06-FY07: Finalize combined remediation.	ompleted.									MMR					ified MMRP Si						
NAVY - W  IRP Sites by Classif		ISTER NAWC / PA3		1500 Study	10	0	0	0	0	0			\$8,343	\$0	RAB		C 1991/19	1 00	N s s	NPL	FY08	\$938	S
Response Complete	3	Response Complete	0	IRA	8(11)	0(0)	0(0)	0(0)					\$421	\$0	so	-	- 60		50 \$0		F 100	\$0	\$
High	0	RAC-1	0	1		0	0	0	0	0			\$1,058	\$0	-		-	SC	j \$0		FY109	\$0	\$0
Medium	0	RAC-2	0	Design		Ů			U				\$1,058	\$0	30	\$0	\$0			φ0	F 1 10	\$0	

IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	10	0	0	0	0	0		\$8,343	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$938	\$0
Response Complete	3	Response Complete	0	IRA	8(11)	0(0)	0(0)	0(0)				\$421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	0	RAC-1	0	Design	8	0	0	0	0	0		\$1,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	0	RAC-2	0	RA-C	8	0	0	0	0	0		\$7,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$0	\$0
Low	0	RAC-3	0	KA-C		· ·		· ·	0	· ·		\$1,991	\$0	\$0	\$0					1111	
Not Evaluated	0	RAC-4	0	RA-O	0	0	7	0	0	0		\$6,371	\$0	\$964	\$0	\$835	\$0	\$1,583	\$0		
Not Required	7	RAC-5	0	LTM	0	0	0	0	7	0		\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$22,438
		Not Evaluated	0								Total	\$24,220	\$0	\$964	\$0	\$835	\$0	\$1,583	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	10	Total MMRP Sites	0	Five-Y	ear Revi	ew Comp	oleted													FY06-Complete	\$22,438
IDD		. EX.05 D.C																			

IRP Progress in FY05: Refer to page I-201

MMRP Progress in FY05: No Identified MMRP Sites.

IRP Progress Planned for FY06-FY07: Refer to page I-201

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Installation/FI	Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000  Defense Environmental Restoration Progra  Installation/FFID/CTC Delta from FY04*  RAB  BRAC Year  NPL/Proposed NPL																						
	FID/C'	TC Delta from F	Y04*										RAI	В				BRAC	Year		ľ	NPL/Propos	ed NPL
				Pha				nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 l Obligate		FY06 Exec Planned (S		FY07 Pl Estimate		E	stimated Costs	(\$000)
						RP MM	_	es (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	IMRP	IRP	MMRP	Fiscal Yea	ar IRP	MMRP
DEFENSE	DEFENSE LOGISTICS AGENCY - DD SUSQUEHANNA, NEW CUMBERLAND FAC. / PA397152064200													WIVIKI	IKI	WIWIKI	IXI I	IVIKI		NPL	riscai Tea	IKI	WIWIKI
IRP Sites by Classific	cation	MMRP Sites by Classi	ification	Study	62	0	0	0	0	0			\$10,640	\$0	\$0	\$0	\$0	\$0	5	\$0 \$	FY08	\$507	5
Response Complete	55	Response Complete	0	IRA	33(40)	0(0)	0(0)	0(0)					\$1,435	\$0	\$0	\$0	\$0	\$0	\$		FY09	\$291	
High	0	RAC-1	0	-	7	0	0	0	0	0				\$0	\$85	\$0	00	\$0			FY109	\$334	
Medium	1	RAC-2	0	Design	55		-		-				\$1,564				\$0 \$136	\$0	\$3		FY11	\$290	
Low	0	RAC-3	0	RA-C	33	0	1	0	0	0			\$17,267	\$0	\$658	\$0					-⊩		
Not Evaluated	0	RAC-4	0	RA-O	1	0	7	0	0	0			\$5,992	\$0	\$506	\$0	\$2,044	\$0	\$90		4		
Not Required	6	RAC-5	0	LTM	2	0	0	0	1	0			\$52	\$0	\$0	\$0	\$30	\$0	\$	50 \$	FY06-Co	mp. IRP	\$13,5
		Not Evaluated	0									Total	\$36,950	\$0	\$1,249	\$0	\$2,210	\$0	\$93	\$2	FY06-Co	mp. MMRP	\$
Total IRP Sites 62 Total MMRP Sites 0															mplete	\$13,55							
IRP Progress Planned	Progress Planned for FY06-FY07: No Progress Reported																						
			ted									MMR	P Progress	Planned fo	r FY06-FY0	7: No Identii	ied MMRP Sites						
		D DEFENSE SITES	- MONA	<u> </u>	R FOR				TR STA		A39799F1		EST							20	x II		
IRP Sites by Classific		MMRP Sites by Classi	- MONA	Study	1	0	0	0	TR STA	TION / PA	A39799F1		EST SO	\$0	\$0		SO	\$0		_	FY08	\$0	
IRP Sites by Classific	cation	MMRP Sites by Classi Response Complete	- MONA (ification	<u> </u>	0(0)	0 0(0)	0	0(0)	TR STA	0	A39799F1		<b>EST</b>	\$0	\$0	\$0		\$0	\$	0 \$	FY09	\$135	
IRP Sites by Classific Response Complete High		MMRP Sites by Classi Response Complete RAC-1	- MONA  ification  0  0	Study	0(0)	0	0 0(0) 0	0	1 1		A39799F1		EST SO	\$0	\$0	\$0	\$0 \$0 \$0	\$0 \$0	\$1	0 \$0	FY09 FY10	\$135 \$421	
IRP Sites by Classific Response Complete	cation 1 0	MMRP Sites by Classi Response Complete	- MONA (ification	Study	0(0)	0 0(0)	0	0(0)	1 1 1 1 1	0	A39799F1		<b>EST</b>	\$0	\$0	\$0 \$0	\$0 \$0	\$0	\$1	0 \$0	FY09	\$135	
IRP Sites by Classific Response Complete High Medium	1 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2	- MONA diffication 0 0 0	Study IRA Design	0(0)	0 0(0)	0 0(0) 0	0 0(0)	1 1 1 1 0	0	A39799F1		<b>EST</b> \$0  \$0  \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$1	0 \$0	FY09 FY10 FY11	\$135 \$421	
IRP Sites by Classific Response Complete High Medium Low	1 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	- MONA 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Study IRA Design RA-C	1 0(0) 0 0	0 0(0) 0	0 0(0) 0	0 0(0) 0	1 1	0 0	A39799F1		\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$00 \$00 \$00 \$00	\$0   \$0   \$0   \$0	\$0 \$0 \$0	\$ \$	0 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1	FY09 FY10 FY11	\$135 \$421 \$4,917	
IRP Sites by Classific Response Complete High Medium Low Not Evaluated	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	- MONA (iffication   0   0   0   0   0   0   0   0   0	Study IRA Design RA-C RA-O	1 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0	1 1	0 0 0	A39799F1		\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	si si s	0 \$\ 0 \$\ 0 \$\ 0 \$\ 0 \$\ 0 \$\ 0 \$\ 0 \$\	FY09 FY10 FY11 FY06-Co	\$135 \$421 \$4,917	\$25,14
IRP Sites by Classific Response Complete High Medium Low Not Evaluated	0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	- MONA  ification  0  0  0  0  0  0  0	Study IRA Design RA-C RA-O	1 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0	1 1	0 0 0	A39799F1	53300 / C-	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	si si s	0 \$\ 0 \$\ 0 \$\ 0 \$\ 0 \$\ 0 \$\ 0 \$\ 0 \$\	FY09 FY10 FY11 FY06-Co	\$135 \$421 \$4,917 omp. IRP mp. MMRP	\$25,14 \$25,14

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

	nstallation/FFID/CTC Delta from FY04*    Completed Underway Future Schedule																	BRAC	Year		NPL/F	ropose	ed NPL
				Phas				nderway		uture MMRP		e Impact 705**	Costs T FY05		FY05 l Obligate		FY06 Exe Planned		FY07 Pla Estimate		Estimate	d Costs (	\$000)
							_	tes (Actio			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES -	SUSQU	EHAN	NA OF	RDNAN	CE SU	B-DEPO	Г / РАЗ	9799F1449	000 / C-ES	ST											
IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	1	0	0	1	0	0			\$16	\$131	\$0	\$131	\$0	\$21	I S	50 \$	FY08	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$(	5) \$	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$(	\$	FY10	\$0	
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	) \$	0 \$	FY11	\$0	\$6
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	5 \$	0 \$(			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0			\$0			FY06-Comp. IR	D	
Not Required	0	RAC-5	0	LIM			Ů	U	U			Total			\$0		\$0	\$21			4		410.24
m · I IDD C'·		Not Evaluated	0									1 otai	\$16	\$131	\$0	\$131	\$0	\$21	\$	0 \$	1 100-comp. wi		\$18,34
Total IRP Sites	1	Total MMRP Sites	1																		FY06-Complete	:	\$18,34
IKF Frogress Flamle	d for FY	<b>06-FY07:</b> No IRP projects idea	ntified.									MMR	P Progress	Planned fo	r FY06-FY0	7: Complete	MMRP SI in I	FY06.					
				IANNA	ARTI	ILER	V RAN	GE/PA3	9 <b>7</b> 99F1	47000		MMRI	P Progress	Planned fo	r FY06-FY0	7: Complete	MMRP SI in I	FY06.					
FORMERI	LY USE	D DEFENSE SITES -	товун	l								MMRI										. 1	
FORMERI IRP Sites by Classif	LY USE	D DEFENSE SITES -	· TOBYF	Study	0	1	0	1	<b>9799F1</b>	47000		MMRI	\$0	\$536	\$0	\$213	\$0	\$70		0 \$	F 100	\$0	
FORMERI IRP Sites by Classif Response Complete	LY USE	D DEFENSE SITES -  MMRP Sites by Classii  Response Complete	TOBYF	l	0	2(2)	0 0(0)	0(0)	0	0		MMRI			\$0	\$213 \$911		\$70	) so	5) \$	FY09	\$0	\$1,29
FORMERI IRP Sites by Classiff Response Complete High	LY USE	MMRP Sites by Classii Response Complete RAC-1	TOBYF	Study	0	1	0	1				MMRI	\$0	\$536	\$0	\$213 \$911	\$0	\$70	) S(	5) \$	FY09 FY10	\$0 \$0	\$1,29 \$1,14
FORMERI IRP Sites by Classif Response Complete High Medium	CY USE	MMRP Sites by Classis Response Complete RAC-1 RAC-2	fication  1  0	Study IRA	0	2(2)	0 0(0)	0(0)	0	0		MMRI	\$0 \$0	\$536 \$3,185	\$0	\$213 \$911	\$0 \$0	\$70	) so	0 \$0	FY09	\$0	\$1,29 \$1,14
FORMERI IRP Sites by Classif Response Complete High Medium Low	LY USE	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3	TOBYF	Study IRA Design	0 0(0) 0	2(2)	0 0(0) 0	0(0)	0	0		MMRI	\$0 \$0 \$0	\$536 \$3,185	\$0 \$0 \$0	\$213 \$911 \$00	\$0 \$0 \$0	\$76 \$6	5 \$0	0 \$1	FY09 FY10	\$0 \$0	\$1,29 \$1,14
FORMERI IRP Sites by Classif Response Complete High Medium	CY USE	MMRP Sites by Classis Response Complete RAC-1 RAC-2	TOBYF fication  1 1 0 0	Study IRA Design RA-C	0 0(0) 0	1 2(2) 0	0 0(0) 0	0(0)	0 0	0 0		MMRI	\$0 \$0 \$0	\$536 \$3,185 \$0	\$0 \$0 \$0 \$0	\$213 \$911 \$00 \$0	\$0 \$0 \$0 \$0 \$0	\$76 \$( \$( \$0 \$0	) so	0 \$0 \$0	FY09 FY10	\$0 \$0 \$0	\$1,25 \$1,14 \$1,00
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication 0 0 0 0	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4	TOBYF	Study IRA Design RA-C RA-O	0 0(0) 0 0	1 2(2) 0 0	0 0(0) 0 0	0(0) 1 0	0 0 0	0 0 1 0 0		MMRI	\$0 \$0 \$0 \$0	\$536 \$3,185 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$213 \$9111 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0	\$76 \$( \$6 \$6 \$6	) s() s() s() s() s() s() s() s() s() s(	0 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1	FY09 FY10 FY11	\$0 \$0 \$0	\$1,29 \$1,14 \$1,00
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication 0 0 0 0	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	- TOBYE fication  1  1  0  0  0	Study IRA Design RA-C RA-O	0 0(0) 0 0	1 2(2) 0 0	0 0(0) 0 0	0(0) 1 0	0 0 0	0 0 1 0 0			\$0 \$0 \$0 \$0 \$0	\$536 \$3,185 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$213 \$911 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0	\$76 \$( \$( \$6 \$)	) s() s() s() s() s() s() s() s() s() s(	0 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1	FY09 FY10 FY11 FY06-Comp. IR	\$0 \$0 \$0 \$0 RP MRP	\$1,14 \$1,29 \$1,14 \$1,00 \$ \$27,26

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

#### Installation/FFID/CTC Delta from FY04\* RAB **BRAC Year** NPL/Proposed NPL Costs Through FY05 Funds FY06 Execution FY07 Planning Completed Underway Schedule Impact **Future** in FY05\*\* FY05 (\$000) Obligated (\$000) Planned (\$000) **Estimate** (\$000) Estimated Costs (\$000) Phase IRP MMRP IRP MMRP IRP MMRP **MMRP MMRP MMRP MMRP MMRP** Sites (Actions) IRP IRP **IRP** IRP MMRP IRP Fiscal Year IRP

### **Puerto Rico**

**1** 

NAVY - PUERTO RICO NAVACT / PR217004000300

IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	4	0	9	0	16	0		\$2,207	\$0	\$2,207	\$0	\$784	\$0	\$4,591	\$0	FY08 \$7,236	\$0
Response Complete	0	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$105	\$0	\$0	\$0	FY09 \$0	\$0
High	3	RAC-1	0	Design	1	0	0	0	11	0		\$0	\$0	\$0	\$0	\$0	\$0	\$286	\$0	FY10 \$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	2	0	15	0		\$0	\$0	\$0	02	\$4,539	\$0	\$16,621	\$0	FY11 \$0	\$0
Low	0	RAC-3	0	KA-C		- U	-		13			30	\$0	30	φ0	. ,				1 1 1 1	
Not Evaluated	26	RAC-4	0	RA-O	0	0	0	0	5	0		\$0	\$0	\$0	\$0	\$0	\$0	\$97	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	4	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$41,453
		Not Evaluated	0								Total	\$2,207	\$0	\$2,207	\$0	\$5,428	\$0	\$21,595	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	29	Total MMRP Sites	0	]																FY06-Complete	\$41,453

IRP Progress in FY05: Achieved Corrective Acton Complete for the following sites:

SWMUs 6,12,24,25,26, AOC B, AOC D

SWMUs 4,5,15,17,18,19,20,21,22,33,34,35,36,40,41,43,44,47,48,49,50,52 SWMUs 10,11,23,27,28,29,30,37,38,39,51

ECP Sites 4.9.10.11.12.18

IRP Progress Planned for FY06-FY07: -Complete RFI for 14,16, AOC A
-Complete CMS for SWMUs 1,2,7/8,9,45,54,55

-Complete CMS for SWMUs 1,2,7/8,9,45,54,55 -Complete CMI for SWMUs 13,46,53,AOC C

-Initiate a RFI for ECP Site 23 (Pineros and Cabeza de Perro Islands)

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

#### NAVY - ROOSEVELT ROADS CAMP GARCIA / PR217300007400

IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	3	0	9	0	0	0		\$200	\$0	\$0	\$0	\$0	\$0	\$218	\$0	FY08 \$1,992	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$1,678	\$0
High	0	RAC-1	0	Design	0	0	1	0	2	0		\$0	\$0	\$0	\$0	\$444	\$0	\$15	\$0	FY10 \$178	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	3	0		\$0	\$0	\$0	\$0	\$1,137	\$0	\$2,083	\$0	FY11 \$1,607	\$0
Low	0	RAC-3	0						,			ΨΟ	Ψ0	Ψ0	φο						
Not Evaluated	12	RAC-4	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$15,114
		Not Evaluated	0								Total	\$200	\$0	\$0	\$0	\$1,581	\$0	\$2,316	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	12	Total MMRP Sites	0	]								•								FY06-Complete	\$15,114

IRP Progress in FY05: Refer to Appendix A narrative for Naval Facilities on Vieques Puerto Rico.

IRP Progress Planned for FY06-FY07: Refer to Appendix A narrative for Naval Facilities on Vieques Puerto Rico.

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

mstanauon/r	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		NPL/Pr	opose	ed NPL
				Pha		omplete		nderway		Future P MMRP	in F	le Impact Y05**	Costs Ti		FY05 I Obligated		FY06 Exe Planned (		FY07 Pla Estimate		Estimated (	Costs (	\$000)
<u> </u>								es (Actio			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	IRP	MMRP	Fiscal Year II	RP.	MMRP
NAVY - V	IEQUES	S EAST / PR21700693	2100																				
IRP Sites by Classi	fication	MMRP Sites by Classif	fication	Study	0	0	0	1	0	0			\$0	\$11,950	\$0	\$9,950	\$0	\$5,500	5	\$5,500	FY08	\$0	\$20,00
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$(	0 \$0	50 \$0	FY09	\$0	\$16,00
High	0	RAC-1	0	Design	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$750	0 \$0	\$700	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	1	0	0			\$0	\$0	\$0	\$0	<del> </del>	\$13,750	D \$6	0 \$13,800	FY11	\$0	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0		\$(					
Not Evaluated	0	RAC-4	0	0	0	0	0					\$0	\$0		\$(			-					
Not Required	0	RAC-5	0	LTM	0	U	-	U	0	o l		m . 1	\$0	\$0									\$
T . I IDD C':			_									Totai	\$0	\$11,950	\$0	\$9,950	\$0	\$20,000	9 \$1	\$20,000	<del> </del>	ΚP	\$76,00
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$76,000
									Not Evaluated 1 Total \$0 \$11,950 \$0 \$9,950 \$0 \$20,000 \$0 \$20,000 FY06-Comp. MMRP \$70														
FORMER	LY USE								<b>-</b> 00 / 0														
		D DEFENSE SITES -	RAME	Y AIR I	FORC	E BASE	E / PR29	9799F417	500 / C	-TECH / C	C-EST												
IRP Sites by Classi	fication	MMRP Sites by Classif	fication	Y AIR I	FORCI	E BASE	<b>E / PR29</b>	9 <b>799F417</b>	<b>500 / C</b>	-TECH / C	C-EST		\$2,310	\$6	\$0	\$0	\$0	\$120	ō s	0 \$0	FY08	\$220	
Response Complete	1	MMRP Sites by Classif Response Complete	fication 0	1 1							C-EST		\$2,310	\$6 \$20	\$0	\$0		\$12¢			FY08 FY09	\$220 \$144	
Response Complete High	0	MMRP Sites by Classii Response Complete RAC-1	0 0	Study	2	0	0	1			C-EST						\$0		0 \$0	0 \$0	F 100		\$
Response Complete High Medium	0 0	MMRP Sites by Classii Response Complete RAC-1 RAC-2	0 0 1	Study IRA	2	0(0)	0 0(0)	0(0)	0	0	<b>C-EST</b>	FUND	\$0	\$20	\$0	\$0	\$0 \$0	\$0	0 \$0	50 \$0	FY09	\$144	\$
Response Complete High Medium Low	0	MMRP Sites by Classii Response Complete RAC-1 RAC-2 RAC-3	0 0 1 0	Study IRA Design	2	0 0(0)	0 0(0)	0(0)	0	0		FUND	\$0 \$1,298	\$20 \$0	\$0 \$4	\$0 \$0	\$0 \$0 \$117	\$(	0 \$0 0 \$0 0 \$740	0 \$0	FY09 FY10	\$144 \$63	\$
Response Complete High Medium Low Not Evaluated	1 0 0 0	MMRP Sites by Classis Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	0 0 1 0	Study IRA Design RA-C	2 0(0) 1 1	0 0(0) 0	0 0(0) 0	0(0)	0 0	1		FUND	\$0 \$1,298 \$8,280	\$20 \$0 \$0	\$0 \$4 \$656	\$0 \$0 \$0	\$0 \$0 \$117 \$0	\$6	0 \$0 0 \$0 0 \$740 0 \$6	0 \$0 0 \$0 0 \$0 0 \$0	FY09 FY10	\$144 \$63	\$ \$ \$ \$ \$ \$ \$
Response Complete High Medium Low	0 0	MMRP Sites by Classis Response Complete  RAC-1  RAC-2  RAC-3  RAC-4  RAC-5	0 0 1 0	Study IRA Design RA-C RA-O	2 0(0) 1 1 0	0 0(0) 0 0	0 0(0) 0 1	0(0)	0 0 0	1 1 0		FUND	\$0 \$1,298 \$8,280 \$0	\$20 \$0 \$0 \$0	\$0 \$4 \$656 \$0	\$0 \$0 \$0	\$0 \$0 \$117 \$0	\$6 \$6 \$6	0 SC 0 SC 0 S740 0 S740 0 SI 0 SC	0 S0	FY09 FY10 FY11 FY06-Comp. IRP	\$144 \$63 \$63	S S
Response Complete High Medium Low Not Evaluated	1 0 0 0	MMRP Sites by Classis Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O	2 0(0) 1 1 0	0 0(0) 0 0	0 0(0) 0 1	0(0)	0 0 0	1 1 0			\$0 \$1,298 \$8,280 \$0	\$20 \$0 \$0 \$0 \$0	\$0 \$4 \$656 \$0	\$0 \$0 \$0	\$0 \$0 \$117 \$0 \$0	\$6 \$6 \$6 \$6	0 SC 0 SC 0 S740 0 S740 0 SI 0 SC	0 S0	FY09 FY10 FY11	\$144 \$63 \$63	\$1,53
Response Complete High Medium Low Not Evaluated Not Required Total IRP Sites	1 0 0 0 1 0	MMRP Sites by Classis Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	0 0 1 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O LTM	2 0(0) 1 1 0	0 0(0) 0 0	0 0(0) 0 1	0(0)	0 0 0	1 1 0			\$0 \$1,298 \$8,280 \$0 \$0 \$11,888	\$20 \$0 \$0 \$0 \$0 \$0 \$0 \$26	\$0 \$4 \$656 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$117 \$0 \$0 \$117	\$6 \$6 \$6 \$6	0 SC 0 SC 0 S740 0 S740 0 SI 0 SC	0 S0	FY09 FY10 FY11 FY06-Comp. IRP FY06-Comp. MMI	\$144 \$63 \$63	\$1,5: \$9,40

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding \*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Sta	us oi	installations w	VIUII F X	טט ננ	) (0)	inpiei	ion C	OSI ES	uma	e Grea	ter In	an \$10,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,						Detell	se Eliviro	ililientai Kesto	ration Program
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year	•		NPL/Propo	sed NPL
						Complet	ed U	nderway	1	Future		le Impact Y05**	Costs T		FY05 Obligate		FY06 Exe Planned (			Planning te (\$000)		Estimated Cost	s (\$000)
				Pha	ise I	RP MM	IRP II	RP MMR	P IR	P MMRI				.+ /	0 <b>g</b>	- (+)		.+ /		(+ )			
							Si	tes (Action	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	IRP	MMRP	Fiscal Y	ear IRP	MMRP
Rhode Islan	nd																						
		LLE NCBC / RI1170	02203600	)											RAB	BRAC	1991/19	95		NPL			
IRP Sites by Classifi	cation	MMRP Sites by Class	ification	Study	24	0	1	0	0	0			\$29,688	\$0	\$715	\$0	\$949	\$0	S	\$204	FY08	\$1,14	1 \$
Response Complete	24	Response Complete	0	IRA	10(10)	0(0)	0(0)	0(0)					\$1,566	\$0	\$0	\$0	\$0	\$0	)	\$0 \$	FY09	\$	0 \$
High	0	RAC-1	0	Design	11	0	0	0	1	0			\$3,147	\$0	\$0		\$0	\$0	)	_	FY10	5	0 \$
Medium	0	RAC-2	0	RA-C	11	0	0	0		0			\$14,471	\$0			\$0	\$0			FY11	5	0 \$
Low	1	RAC-3	0	l					1						\$0								
Not Evaluated	0	RAC-4	0	RA-O		0	0	0	0	0			\$716	\$0	\$0		1	\$0		\$0 \$			
Not Required	0	RAC-5	0	LTM	2	0	3	0	1	0			\$4,950	\$0	\$728	\$0	\$2,626	\$0	\$	984 \$	FY06-C	Comp. IRP	\$12,19
		Not Evaluated									Total	\$54,538	\$0	\$1,443	\$0	\$3,575	\$0	\$1,	188 \$	FY06-C	Comp. MMRP	\$0	
Total IRP Sites	25	Total MMRP Sites	iew Comp	pleted														FY06-0	Complete	\$12,19			
, and the second													Ü				fied MMRP Site						
NAVY - NI	EWPOF	RT NETC / RI1170024	424300 / 0	C-TEC	Н										RAB					NPL			
IRP Sites by Classifi	cation	MMRP Sites by Class	ification	Study	16	1	11	0	1	1			\$18,746	\$0	\$2,451	\$0	\$150	\$36	\$1,	,083	FY08	\$6,02	3 \$10
Response Complete	13	Response Complete	1	IRA	6(8)	0(0)	1(1)	0(0)					\$13,222	\$0	\$171	\$0	\$1,461	\$0	) s:	300 \$	FY09	\$8,51	0 \$63
High	8	RAC-1	0	Design	4	0	0	0	7	1			\$1,608	\$0	\$0	\$0	\$0	\$0		\$0 \$	FY10	\$5,59	6 \$
Medium	3	RAC-2	0	RA-C	6	0	1	0	10	1			\$52,116	\$0	\$1,000	\$0	\$0	\$0	s	553 \$	FY11	\$7,41	5 \$
Low	2	RAC-3	0	RA-O	0	0	2	0	6	0			\$1,504	\$0	\$430	_	\$530	\$0	i s	451 \$			
Not Evaluated	0	RAC-4	0	LTM	-	0	2	0	2	0			\$954	\$0	\$174			\$0			-	Comp. IRP	\$55.70
Not Required	2	RAC-5	0	LIM			_		-			Total		\$0	1		1				$\dashv$	-	\$55,79
Tatal IDD Cita	20	Not Evaluated	1						_			Total	\$88,150	\$0	\$4,226	\$0	\$2,233	\$36	\$2,	38/		Comp. MMRP	\$777
Total IRP Sites	28	Total MMRP Sites	2	Five-Y	ear Rev	new Comp	pieted an	d Planned fo	or Future	:											F Y 06-C	Complete	\$56,57
		in FY05: Refer to page I-143  06-FY07: Refer to page I-143										MMR			gress in FY(								

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Scr

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table J-1 Sta	tus of	Installations w	vith FY	706 to	Cor	mplet	ion C	Cost Est	timat	e Grea	ter Th	an \$10,0	000,000	)						Defens	e Environment	tal Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL	L/Propose	ed NPL
								nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Ex Planned		FY07 Pl Estimate		Estima	ated Costs (	\$000)
				Pha	se I	RP MN	_	RP MMR		P MMR													
							Sit	tes (Action	ns)		IRP	MMRP	IRP	MMRP		MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
AIR FOR	E - NO	RTH SMITHFIELD	ANGS / I	RI1572	828599	00 / C-l	EST								RAB								
IRP Sites by Classif	ication	MMRP Sites by Class	sification	Study	0	0	1	0	0	0			\$4,890	\$0	\$1,287	\$0	\$0	\$0	0 5	\$0 \$0	FY08	\$1,256	\$0
Response Complete	0	Response Complete	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$(	5 \$	0 \$6	FY09	\$1,268	\$0		
High	1	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$(	) s	0 \$6	FY10	\$2,404	\$0
Medium	0	RAC-2	0	l	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0		553	8 \$6	4	\$2,091	\$0
Low	0	RAC-3	0	<u> </u>	0								\$0	\$0	\$0	\$0				60 \$6			
Not Evaluated	0	RAC-4		l					1						\$0 \$0	\$0	\$0				1		
Not Required	0	RAC-5		LIM	U	0	U	0	0	0			\$0	\$0			\$0			_			\$18,02
									Total	\$4,890	\$0	\$1,287	\$0	\$0	\$0	\$53	\$8 \$1	1 Too comp.		\$0			
Total IRP Sites	1	Total MMRP Sites	0																		FY06-Comple	ete	\$18,023
IRP Progress Planne	d for FY	<b>16-FY07:</b> Continue Remedial	l Investigation	n with RAI	3 and Stak	eholder's i	nvolvemen	t. Complete re	sidential w	ell sampling.		MMR	tP Progress	Planned fo	r FY06-FY0	7: No Identif	ied MMRP Sit	tes.					
FORMER	LY USE	D DEFENSE SITES	- NAVAI	L AUX	LAND	ING FI	ELD/	RI19799F	210600	/ C-EST													
	ication	1	_	Study	1	0	1	0	0	1			\$2,235	\$0	\$241	\$0	\$135		\$42	26 \$6	FY08	\$0	\$
Response Complete	1		-	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$6	5	0 \$6	FY09	\$0	\$
High				Design	1	0	1	0	0	1			\$41	\$0	\$0	\$0	\$0	\$(	5	0 \$6	FY10	\$26	\$32
Medium			_	RA-C	1	0	0	0	1	1			\$361	\$0	\$0	\$0	\$0	\$(	5 \$	50 \$6	FY11	\$0	\$(
Low			_	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$6	5 \$	50 \$6			
Not Evaluated	Recomplete   0   Response Complete   0   Red   0   Red														\$0	\$0	\$0			50 \$6	FY06-Comp.	IRP	\$1,40
Not Required	0						l				I	Total	\$0 \$2,637	\$0 <b>\$0</b>	\$241	\$0	\$135	\$0	\$42	6 \$6	FY06-Comp.		\$10,068
Total IRP Sites	2		-												<u> </u>		1		1	1	FY06-Comple		\$11,477
IDD	Progress	in FY05: Continued RI/FS ac	ctivities and o	ompleted :	n interim	removal a	ction							(MDD D	maga in EXZO	E. N	6 1. 1						
IKP	rogress	mr 105. Commucu Ki/F5 at	cavines and C	ompicied i	menill	vai di	caon.						N	IIVIKP Prog	ress in FY0	o: No activiti	es funded.						

 ${\rm *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No activities funded at this time.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: Complete the RI/FS activities.

Table J-1 Sta	tus of	Installations with	h FY	06 to	Con	nplet	ion C	ost Est	imat	e Grea	ter Th	an \$10,0	000,000							Defens	e Environmental Restor	ation Program
Installation/Fl	FID/C	TC Delta from FY	04*										RAI	В				BRAC	Year		NPL/Propos	ed NPL
				Phas		omplet		nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 l Obligate		FY06 Exc Planned		FY07 Pla Estimate		Estimated Costs	(\$000)
				1 11113	~ <u>  11</u>	RP MN		es (Action		P MMRF	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Year IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES - Q	UONSI	ET POI	INT N	AS / R				CH / C-EST	Γ											
IRP Sites by Classifi		MMRP Sites by Classifica	14	0	5	0	0	0			\$8,766	\$0	\$988	\$0	\$699	\$0	\$64	1 \$0	FY08 \$472			
Response Complete	14	Response Complete	0	Study	3(3)	0(0)	0(0)	0(0)			TECH		\$22	\$0	\$0		\$0				FY09 \$2,594	
High	4	RAC-1	0		12	0	1	0		0	12011			\$0	\$0	\$0		\$0			FY10 \$338	
Medium	0	RAC-2	0	Design	11				1		FUND		\$1,378				\$0 \$0				FY11 \$2,883	
Low	0	RAC-3	0	RA-C		0	1	0	1	0	FUND		\$8,903	\$0	\$0	\$0					F 1 11	
Not Evaluated	0	RAC-4	-	RA-O	1	0	0	0	2	0			\$0	\$0	\$0	\$0			<del>                                     </del>			
Not Required	1	RAC-5	0	LTM	0	0	1	0	5	0			\$1,104	\$0	\$351	\$0		\$0		\$0	FY06-Comp. IRP	\$11,
		Not Evaluated	0									Total	\$20,173	\$0	\$1,339	\$0	\$1,007	\$0	\$884	\$0	FY06-Comp. MMRP	
Total IRP Sites	19	Total MMRP Sites	0																		FY06-Complete	\$11,6
IRP Progress Planne	ed for FY	<b>)6-FY07:</b> Kiefer Park RA-C evalucont. w/ RI/FS; Cp Ave	uated for ef e. Dump-LT	ffectivenes ΓM;EB/PR	ss w/possi RP-settlen	ible RIP; Anent by DO	.qua Tank e J	eval. for AUL/	RIP; Nike	PR-58 evaluat	e pilot study	MMR	RP Progress	Planned fo	r FY06-FY0	77: No Identii	ied MMRP Sit	es.				
South Card																						
ARMY - FO	ORT JA	.CKSON / SC421372044	1900																		1	
IRP Sites by Classif		MMRP Sites by Classifica	ation	Study	34	1	6	9	0	0			\$9,038	\$657	\$72	\$36	\$15	\$0	\$(	0 \$0	FY08 \$21	
Response Complete	26	Response Complete	1	IRA	3(4)	0(0)	2(2)	0(0)					\$1,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$21	\$7,
High	7	RAC-1		Design	2	0	8	0	0	9			\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$22	
Medium	3	RAC-2	3	RA-C	1	0	13	0	0	9			\$11,874	\$0	\$77	\$0	\$1,845	\$0	\$1,259	\$0	FY11 \$22	
Low	3	RAC-3	1	RA-O	0	0	11	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Evaluated	0	RAC-4	-	LTM	0	0	0	0	1	4			\$11	\$0	\$0		ļ		\$894	1 \$0	FY06-Comp. IRP	\$4,0
Not Required	1	RAC-5	5	-71.11					•				911	- 50		40	30	-	307	- 40	1 100-comp. IKI	9-4

IRP Progress in FY05: No activities funded.

Not Evaluated

Total MMRP Sites

0

Five-Year Review Underway

MMRP Progress in FY05: Site Inspection (SI) underway.

IRP Progress Planned for FY06-FY07: No activities funded.

Total IRP Sites

MMRP Progress Planned for FY06-FY07: SI will be completed in FY06.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$15,780

\$19,879

\$0 FY06-Comp. MMRP

FY06-Complete

\$2,153

Installation/FI	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Pha	L	Complet		nderway		Future P MMR	in F	le Impact Y05**	Costs T FY05	hrough (\$000)	FY05 Obligate	Funds ed (\$000)	FY06 Ex Planned		FY07 Pla Estimate			<b>Estimated Costs</b>	(\$000)
					-	IKP MIN		tes (Actio		L WINIK	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Y	Year IRP	MMRP
NAVY - BF	EAUFO	RT MCAS / SC417302	2320900		<u> </u>						<b>'</b>							•					
IRP Sites by Classifi	ication	MMRP Sites by Classi	fication	Study	31	0	8	0	4	5			\$5,214	\$0	\$1,727	\$0	\$692	\$(	\$18	8 \$0	FY08	\$2,860	\$0
Response Complete	25	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)					\$728	\$0	\$0	\$0	\$1,138	3 \$6	\$817		FY09	\$3,195	\$474
High	4	RAC-1	0	Design	3	0	0	0	1	0			\$101	\$0	\$0	\$(	) so	\$(	\$51	\$0	FY10	\$2,072	\$140
Medium	6	RAC-2	0	RA-C	5	0	1	0	0	5			\$575	\$0	so	) \$(	5 \$0	\$(	\$(	\$(	FY11	\$470	\$399
Low	3	RAC-3	0	RA-O	1	0	5	0	1 2	0			\$1,371	\$0	\$138	s so	\$31	\$ \$6	\$283	3 \$0			
Not Evaluated	0	RAC-4	0			0	0	0	2						\$136				1		-		
Not Required	5	RAC-5	0	LTM	0	0	U	U	15	3			\$289	\$0	30	\$0	\$65	5 50	\$137	\$0	FY06-	Comp. IRP	\$16,361
		Not Evaluated	5									Total	\$8,278	\$0	\$1,865	\$6	\$2,208	\$0	\$1,470	5 \$0	FY06-0	Comp. MMRP	\$4,785
Total IRP Sites	43	Total MMRP Sites	5																		FY06-	Complete	\$21,146
IRP	Progress	in FY05: Completed work pla IM Report on sign p	ans for RFI at placement to	t SWMUs achieve Gl	5, 6, 14. PRA goa	. Completed als. Continu	field work ed data col	at SWMU 3 a lection for SV	and began v VMU 8.	work on RFI F	eport. Issued		N	IMRP Pro	gress in FY(	)5: No action	s taken.						
IRP Progress Planne	d for FY	06-FY07: RFI scheduled for la RFI report complete			SWMUs	5, 6 & 14.	SWMU 3 I	RFI and backg	ground repo	ort will be issu	ed. SWMU 8	MMR	RP Progress	Planned fo	or FY06-FY	07: No action	s planned.						

## NAVY - CHARLESTON NWS / SC417002262000

0	18	6	1	1	FUND	\$15,807	\$74

IRP Sites by Classif	ication	MMRP Sites by Class	ification	Study	49	0	18	6	1	1	FUND		\$15,807	\$74	\$968	\$74	\$100	\$644	\$424	\$413	FY08 \$832	\$597
Response Complete	45	Response Complete	0	IRA	12(12)	0(0)	0(0)	0(0)					\$4,682	\$0	\$0	\$0	\$0	\$0	\$295	\$0	FY09 \$5,873	\$802
High	1	RAC-1	2	Design	2	0	0	0	0	0			\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$7,478	\$1,685
Medium	9	RAC-2	3	RA-C	8	0	0	0	0	0			\$3,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$1,693	\$4,637
Low	9	RAC-3	2						0					Ψ0	φο	\$0						
Not Evaluated	0	RAC-4	0	RA-O	2	0	4	0	0	0			\$5,234	\$0	\$257	\$0	\$133	\$0	\$69	\$0		
Not Required	4	RAC-5	0	LTM	3	0	6	0	11	7			\$1,536	\$0	\$656	\$0	\$459	\$0	\$312	\$0	FY06-Comp. IRP	\$21,425
		Not Evaluated	0									Total	\$31,423	\$74	\$1,881	\$74	\$692	\$644	\$1,100	\$413	FY06-Comp. MMRP	\$11,245
Total IRP Sites	68	Total MMRP Sites	7																		FY06-Complete	\$32,670

IRP Progress in FY05: Continued LTM and eval of PRB/phyto @ SWMU 12. Continued RFI at SWMU 16 & 17, evaluated Phase 1 RFI data at SWMU 25,28,29,40,71,AOC H and prepared Phase 2 work plan. Continued LTM at SWMUs 3,23,36. Completed IM at SWMU 38,47,66,76,97,27,47,77.8

IRP Progress Planned for FY06-FY07: Continue LTM and eval of PRB/phyto@t SWMU 12. Prepare/submit RFI report @ SWMU 16 & 17, conduct Phase 2 RFI at SWMU 25.28.29.40,71&AOC H. Prepare RFI workplan for SWMU 38,47,66,67,69,72,74,77,78. Continue LTM @ SWMUs 3,23,36. Conduct RFI at SWMU 24/65

MMRP Progress in FY05: No actions taken.

RAB

MMRP Progress Planned for FY06-FY07: No actions planned.

Installation/FI	ID/C	TC Delta from F	Y04*										RAI	В			В	RAC	Year			NPL/Propose	d NPL
				Pha		-		nderway		Tuture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 Funds Obligated (\$00		06 Executi inned (\$00		Y07 Plar stimate (		E	Estimated Costs (	\$000)
						IRP MIM	_	es (Action		PWWK	IRP	MMRP	IRP	MMRP	IRP MMI	RP II	RP MM	RP I	RP M	IMRP	Fiscal Ye	ar IRP	MMRP
NAVY - PA	RRIS I	SLAND MCRD / SC	41730227	6300											RAB				N	PL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	16	0	8	0	1	8			\$4,382	\$0	\$0	\$0	\$0	\$0	\$951	\$1,078	FY08	\$3,280	\$0
Response Complete	15	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)					\$999	\$0	\$20	\$0	\$910	\$0	\$0	\$0	FY09	\$2,264	\$869
High	3	RAC-1	0	Design	3	0	0	0	0	0			\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$224	\$760
Medium	1	RAC-2	0	RA-C	4	0	1	0	0	8			\$10,468	\$0	\$1,135	\$0	\$0	\$0	\$0		FY11	\$256	\$501
Low	6	RAC-3	0	l					-							**				\$0			
Not Evaluated	0	RAC-4	0	RA-O	2	0	0	0	0	0			\$270	\$0	\$0	\$0	\$0	\$0	\$0		-		
Not Required	0	RAC-5	0	LTM	0	0	4	0	7	7			\$754	\$0	\$69	\$0	\$174	\$0	\$186		FY06-C	-	\$9,520
		Not Evaluated	8									Total	\$16,984	\$0	\$1,224	\$0	\$1,084	\$0	\$1,137	\$1,078	FY06-C	omp. MMRP	\$8,470
Total IRP Sites	25	Total MMRP Sites	8	Five-Y	ear Rev	iew Comp	leted														FY06-C	omplete	\$17,990
♦ AIR FORCE	E - MY	RTLE BEACH AFB	/ SC4570	0024821	00 / C	-EST									RAB I	BRAC	1991						
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	184	0	8	1	0	0			\$19,388	\$0	\$416	\$0	\$0	\$0	\$0	\$0	FY08	\$1,001	\$0
Response Complete	178	Response Complete	0	IRA	68(77)	0(0)	2(2)	0(0)					\$8,223	\$0	\$169	\$0	\$0	\$0	\$0	\$0	FY09	\$851	\$0
High	3	RAC-1	0	]	_	0	0	0	0	0			\$1,342	\$0	\$0	\$0	\$0	\$0	\$0		FY10	\$806	\$0
Medium	2	RAC-2	0	Design	6		-		0							**	\$1,465	\$0	\$0		FY11	\$669	\$0
Low	0	RAC-3	0	RA-C		0	1	0	1	0			\$10,587	\$0	\$0	\$0							-
Not Evaluated	3	RAC-4	0	RA-O	6	0	6	0	6	0			\$11,651	\$0	\$666	\$0	\$742	\$0	\$979	\$0	4		
Not Required	6	RAC-5	0	LTM	3	0	5	0	13	0			\$1,313	\$0	\$146	\$0	\$99	\$0	\$205	\$0	FY06-C	omp. IRP	\$13,757
		Not Evaluated							Total	\$52,504	\$0	\$1,397	\$0	\$2,306	\$0	\$1,184	\$0	FY06-C	omp. MMRP	\$0			
Total IRP Sites	192	Total MMRP Sites	1	Five-Y	ear Rev	iew Plann	ed for Fu	iture													FY06-C	omplete	\$13,757
		in FY05: Refer to page I-134		_								MMR			ress in FY05: Refe								

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Sta	tus of	Installations w	ith FY	706 to	Co:	mplet	ion C	cost Es	timat	e Grea	ter Th	an \$10,0	000,000							Defense	e Environmental Re	stora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		NPL/Pro	pose	ed NPL
				Pha				nderway		uture MMR	in F	le Impact Y05**	Costs TI FY05 (		FY05 I Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estimated C	osts (	\$000)
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Year IR	P	MMRP
AIR FOR	CE - SHA	AW AIR FORCE BAS	SE / SC4	5721244	46600	/ C-EST	1								RAB								
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	30	1	0	0	2	0			\$15,250	\$0	\$0	\$0	\$1,651	\$0	\$0	\$0	FY08	\$872	\$0
Response Complete	18	Response Complete	1	IRA	7(13)	0(0)	2(2)	0(0)					\$5,846	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$961	\$0
High	1	RAC-1	0	Design	7	0	1	0	1	0			\$15,870	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,147	\$0
Medium	0	RAC-2	0	RA-C	5	0	0	0	2	0	TECH		\$10,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,653	\$0
Low	2	RAC-3	0	RA-O	0	0	11	0	0	0			\$13,826	\$0	\$2,435	\$0	\$2,868	\$0	\$3,908	\$0			
Not Evaluated  Not Required	0	RAC-4 RAC-5	0	LTM	4	0	1	0	4	0			\$747	\$0	\$5	\$0		\$0	\$24	\$0	FY06-Comp. IRP		\$16,478
Not Required	11	Not Evaluated	0									Total	\$62,022	\$0	\$2,440	\$0	\$4,523	\$0	\$3,932		FY06-Comp. MMR	P	\$0
Total IRP Sites	32	Total MMRP Sites	1	Five-Ye	ear Rev	view Plann	ed for Fu	iture									1				FY06-Complete		\$16,478
		in FY05: FY05: IRA-O at FI  06-FY07: FY06/07: Awarded closeout at the earli	a Garanteed	Fixed Price								MMR		·	gress in FY0								
FORMER  IRP Sites by Classid		D DEFENSE SITES		AY BM	I <b>B&amp;G</b>	UNRY I	RNG / S	SC49799F	<b>'492900</b>	/ C-EST			\$11	\$2,184	\$0	\$0	\$0	\$453	\$6	\$308	FY08	\$0	\$1,119
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$5,307	\$0	\$0	-		\$0	\$0	FY09	\$294	\$2,067
High	0	RAC-1	1	Design	0	0	0	1	0	0			\$0	\$63	\$0	\$63	<u> </u>	\$0	\$0	\$0	<b> </b>	\$0	\$1,374
Medium	0	RAC-2	0	RA-C	0	0	1	1	0	0			\$14	\$166	\$14	\$13			\$0	\$0	FY11	\$32	\$609
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$100	\$0	\$1		\$0	\$0			$\dashv$	
Not Evaluated	0	RAC-4	0	KA-O	Ŭ	Ű	Ü	•	U	v			\$0	\$0	50	\$(	\$0	\$0	1	ΨΟ	.		

Total

IRP Progress in FY05: Continued negotiations.

RAC-5

Not Evaluated

Total MMRP Sites

IRP Progress Planned for FY06-FY07: Continue negotiations.

Not Required

Total IRP Sites

MMRP Progress in FY05: Continued remedial design activities.

MMRP Progress Planned for FY06-FY07: Complete MMRP SI and initiate RI/FS phase activities.

 ${\rm *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

\$25

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

LTM

0

1

\$390

\$18,820

\$19,210

FY06-Comp. IRP

FY06-Complete

FY06-Comp. MMRP

100100 1000	, cab 01	installations w						2000 200		0100		420,0	,,,,,,,										uon Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		N	PL/Propos	ed NPL
				Phas		•		nderway		uture	in F	le Impact Y05**	Costs Ti		FY05 Obligate	Funds ed (\$000)	FY06 Ex Planned		FY07 P Estimat		Est	imated Costs	(\$000)
					~  -1	RP MM	_	RP MMR tes (Action		P MMRF	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	r IRP	MMRP
FORMER	X/ LIGH	D DEFENSE STRES	CD CD	DETE / G	C 4070	OF 4026		,	13)		1101	1/11/11/1		1,11,1141	RAB	17117111	III	WINIE		IVIIVII I	Tiscui Teu	- 111	IVIIVII
FORMER	A USE	D DEFENSE SITES	- CP CR	JF 1 / S	C4979	79F 49Z0	00 / C	ESI							KAD								
IRP Sites by Classif	cation	MMRP Sites by Class	ification	Study	1	0	1	1	0	0			\$3,131	\$1,255	\$6	\$(	\$0	\$	0	\$0 \$6	FY08	\$0	\$7
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$1,433	\$0	\$0	\$(	\$0	\$	0	\$0 \$0	FY09	\$0	
High	High 0 RAC-1 1 Design 1 0 0 1 1 0 0 1 1 0													\$10	\$0	\$(	\$0	\$	0 :	\$0 \$0	FY10	\$0	\$2
				RA-C	1	0	0	1	1	0			\$3,319	\$8,726	\$(	\$553	\$0	\$92	3	\$0 \$0	FY11	\$0	\$1,1
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$(	) \$(	so so	\$	0	\$0 \$0			
Not Evaluated  Not Required	0	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$(	) \$(	\$0	\$	0	\$0 \$0	FY06-Cor	nn. IRP	\$8,2
Not Required	0	Not Evaluated	0									Total	\$7,961	\$9,991	s	\$553	\$ \$0	\$923	3	_	FY06-Con	•	\$39,95
Total IRP Sites	2	Total MMRP Sites	1														1				FY06-Cor		\$48,20
IDD	Drogross	in FY05: No activities funde												O (DD D	. 1717	NF G	d removal activ						
	Ü	96-FY07: No activities funde										MMR					removal action						
FORMERI IRP Sites by Classif		D DEFENSE SITES  MMRP Sites by Class				/ SC4979	<b>99F494</b>	1600 / C-E	ST	0			\$8,469	\$0	\$24	) s	I	s	0 \$3	s69 \$1		\$2.820	_
Response Complete	2	Response Complete	0	Study	2(2)	0(0)	0(0)	0(0)	•												FY08	\$2,820	
High	2	RAC-1	0	IRA			0(0)	0(0)		0			\$1,248	\$0	\$(		1			_	FY09	\$2,004	
Madium	0	PAC 2	0	Design	2	0	1	0	1	0			\$195	\$0	\$0	\$(	\$808	\$	\$4	40 \$6	FY10	\$2,679	\$

IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	2	0	2	0	1	0		\$8,469	\$0	\$249	\$0	\$433	\$0	\$369	\$0	FY08 \$2,820	\$0
Response Complete	2	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)				\$1,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$2,004	\$0
High	2	RAC-1	0	Design	2	0	1	0	1	0		\$195	\$0	\$0	\$0	\$808	\$0	\$440	\$0	FY10 \$2,679	\$0
Medium	0	RAC-2	0	RA-C	2	0	2	0	1	0		\$6,442	\$0	\$0	\$0	\$0	\$0	\$1,283	\$0	FY11 \$2,022	\$0
Low	0	RAC-3	0	l					•												
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	2	0		\$0	\$0	\$0	\$0	\$111	\$0	\$0	\$0		
Not Required	1	RAC-5	0	LTM	0	0	0	0	2	0		\$0	\$0	\$0	\$0	\$10	\$0	\$952	\$0	FY06-Comp. IRP	\$31,169
		Not Evaluated	0								Total	\$16,354	\$0	\$249	\$0	\$1,362	\$0	\$3,044	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	5	Total MMRP Sites	0	]																FY06-Complete	\$31,169

IRP Progress in FY05: AOCS 1 & 3 RIFS were completed and submitted to regulator. AOC 2 RI completed. AOC 8, Sites 1, 5, & 6 continued periodic monitoring and product removals. Final feasibility studies on Site 5 T3/9 and T17/23, and Site 6/MW701 were completed.

IRP Progress Planned for FY06-FY07: Submit AOC 2 RI to regulator. Removals and treatment on AOCs 1 & 3, and AOC 5 RA-C planned subject to funding. AOC 8 complete IRA monitoring. Site 5 T3/9 and T17/23, and Site 6/MW701- complete RD/RA.

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Stat	us of	Installations w	ith FY	(06 to	Cor	mplet	ion C	cost Es	timat	e Grea	ter Th	an \$10,0	000,000	)						Defens	e Environmental I	Restorat	ion Program
Installation/FI	TID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		NPL/P	ropose	d NPL
				Pha				nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 Funds Obligated (\$000		FY06 Exec Planned (		FY07 Pla Estimate		Estimated	l Costs (	\$000)
				rna	I I	RP MM	_	RP MMR tes (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP MMR	P	IRP M	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	GEORG	GETOV	VN BN	∕IB&GN	RG/S	SC49799F	492800														
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$412	\$	50 \$0	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	50 \$0	FY09	\$0	\$6
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	FY11	\$0	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0		$\rightarrow$	
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$		FY06-Comp. IRI	p	\$
Not Required	0	RAC-5 Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$412	\$			-	\$30,781
Total IRP Sites	0	Total MMRP Sites	1												,,,	**	7-1	*		-	FY06-Complete	-	\$30,781
		in FY05:													gress in FY05: No ac						1100 complete		11.7
FORMERI	Y USE	D DEFENSE SITES -	SAND I	HILLS	вмв&	kGN RO	G/SC4	9799F492	700														
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	0	0	0	1	0	0			\$0	\$117	\$0 \$	8117	\$0	\$212	\$	50 \$0	FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	\$
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	FY11	\$0	\$(
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0			
Not Evaluated  Not Required	0	RAC-4 RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	FY06-Comp. IRI	P	\$1
Not Required	0	Not Evaluated	0									Total	\$0	\$117	\$0 \$	3117	\$0	\$212	\$	_	FY06-Comp. MM	-	\$10,965
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$10,965
IRP I	Progress	in FY05:		ı									M	IMRP Prog	gress in FY05: Initiat	ted MN	MRP SI.						
IRP Progress Planned	l for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY07: Comp	lete M	MRP SI by F	Y07.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Sta	tus oi	mstanations w	шт	טט נט	CO	mpiet	ion C	OSI ESI	ııılaı	e Grea	ter TH	an 910,0	000,000	<u>,                                    </u>						Detells	e Environment	ai Kestora	non i iogran
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL	/Propose	ed NPL
					(	Complete	ed Uı	nderway	F	uture		le Impact Y05**	Costs T FY05		FY05 l Obligate		FY06 Exc Planned		FY07 Pla Estimate		Fatima	ted Costs (	\$000)
				Phas	se 1	RP MM	RP IR	P MMR	P IRI	P MMRP		1 05	F 1 05	(ФООО)	Obligate	u (\$000)	rianned	(\$000)	Estimate	(\$000)	Estima	ieu Costs (	φυυυ)
							Site	es (Actior	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP ]	MMRP	Fiscal Year	IRP	MMRP
FORMER	LY USE	D DEFENSE SITES -	UNION	вмв&	:GUN	RY RN	G/SC4	9799F493	000														
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$230	so so	0 \$6	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	5 \$0		FY10	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	) so	) \$(	4	\$0	
Low	0	RAC-3	1	-		0	0	0		0													
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0				\$0		\$0 \$0	\$0	\$0	\$0			4		
Not Required	0	RAC-5	0	LTM	U	0	U	0	0	1			\$0	\$0		\$0	\$0			+	FY06-Comp.		
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$230	\$0	\$(			\$11,
otal IRP Sites	0	Total MMRP Sites	1																		FY06-Comple	te	\$11,
IRP Progress Planne	d for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY0	7: Initiate M	MRP SL						
South Dake		LSWORTH AIR FOR	CE BAS	E / SD8	57212	2464400	/ C-EST	Г							RAB				N	NPL			
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	20	1	0	0	0	0			\$18,046	\$0	\$0	\$0	\$0	\$0	\$(	0 \$6	FY08	\$4,613	
Response Complete	12	Response Complete	1	IRA	3(3)	0(0)	0(0)	0(0)					\$8,873	\$0	\$0	\$0	\$0	\$0	\$0		-	\$6,619	
High	0	RAC-1	0	Design	15	0	0	0	0	0			\$2,814	\$0	\$0	\$0	\$0	\$0	\$0	\$(	FY10	\$1,562	
Medium	0	RAC-2	0	RA-C	15	0	0	0	0	0			\$24,122	\$0	\$0	\$0	\$0	\$0	\$0	5 \$6	FY11	\$2,150	
Low	0	RAC-3	0	-	1	0	7	0	0	0			\$15,236	\$0	\$1,810	\$0	62,002	SO	\$5,246		-⊩		
Not Evaluated	0	RAC-4	0	RA-O	2	0	6	0	0	0					\$1,810		\$2,092	\$0			4	rnn	
Not Required	8	RAC-5	0	LTM	3	0	0	0	7	U			\$2,239	\$0	\$32	\$0	\$212	\$0	\$266	\$(	FY06-Comp.	IKP	\$31

IRP Progress in FY05: Refer to page I-62

MMRP Progress

MMRP Prog

Five-Year Review Completed

MMRP Progress in FY05: Refer to page I-62

\$1,842

MMRP Progress Planned for FY06-FY07: Refer to page I-62

 ${\rm *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

Not Evaluated

Total MMRP Sites

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

0

\$31,428

IRP Progress Planned for FY06-FY07: Refer to page I-62

Total IRP Sites

FY06-Comp. MMRP

FY06-Complete

\$5,512

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/FFID/CTC Delta from FY04*	ntion/FFID/CTC Delta from FY04*																			
										RAI	3				BRAC	Year			NPL/Propos	ed NPL
	Phas				nderway		uture	in F	e Impact Y05**	Costs Tl FY05 (		FY05 F Obligated		FY06 Exe		FY07 Pla Estimate (		I	Estimated Costs	(\$000)
	l lias	* L	IRP MM		RP MMR		MMRP		MMRP	IDD	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Ye	ar IRP	MMRP
					es (Action			IKP	MMRP	IKP			MIMIKP	IKP	WIWIKP	IKP I	WIWIKP	Fiscal Y	ear IKP	MINIKP
FORMERLY USED DEFENSE SITES - BLAC	K HILLS	S ORI	D DPT /	SD8979	99F077100	0 / C-ES	ST					RAB								
IRP Sites by Classification MMRP Sites by Classification	Study	1	0	1	1	0	0			\$18,427	\$931	\$203	\$0	\$1,340	\$0	\$360	\$0	FY08	\$701	\$(
Response Complete 1 Response Complete 0	IRA	0(0)	1(1)	1(1)	0(0)					\$654	\$0	\$0	\$0	\$170	\$0	\$0	\$0	FY09	\$2,433	\$
High 1 RAC-1 1	Design	1	0	0	0	1	1			\$30	\$0	\$0	\$0	\$0	\$0	\$1,057	\$0	FY10	\$8,796	\$
Medium 0 RAC-2 0	RA-C	1	0	1	1	0	0			\$6,937	\$4,422	\$0	\$46	\$0	\$0	\$5,783	\$0	FY11	\$16,629	\$0
Low 0 RAC-3 0	RA-O	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$365	\$0			
Not Evaluated 0 RAC-4 0	LTM	0	0	1	0	2	1			\$75	\$0	\$0	\$0	\$0	\$0	\$0		EV06 C	omp. IRP	\$57,629
Not Required 0 RAC-5 0									Total	\$26,123	\$5,353	\$203	\$46	\$1,510	\$0	\$7,565		╂——	omp. IKI	\$35,018
Not Evaluated         0           Total IRP Sites         2         Total MMRP Sites         1	-								Total	\$20,123	\$5,353	\$203	\$40	\$1,510	<b>\$</b> 0	\$7,505	\$0	FY06-C	•	\$92,647
	<u></u>																	F 100-C	ompiete	φ22,047
IRP Progress Planned for FY06-FY07: Continue RI/FS activities and of	IRP Progress in FY05: Continued RI/FS activities.  Progress Planned for FY06-FY07: Continue RI/FS activities and complete and interim removal action.																			
									WIVIK	i i i ogiess	rianned 101	T 100-F 10	7: No activiti	es funded at tl	is time.					
FORMERLY USED DEFENSE SITES - PINE	RIDGE (	GUNN	NERY R	ANGE	/ SD89799	PF07720			, vivik	i Trugicos .		RAB	7: No activiti	es funded at tl	is time.					
IRP Sites by Classification MMRP Sites by Classification	RIDGE (	GUNN 0	NERY R	ANGE	/ SD89799	<b>PF07720</b>	00		NIAN.	\$2,344			7: No activiti	s40	so \$0	\$0	\$785	FY08	\$283	\$55
IRP Sites by Classification Response Complete 0 Response Complete 0	7			1 0(0)					NAME OF THE PROPERTY OF THE PR			RAB				\$0		FY08 FY09	\$283 \$0	
IRP Sites by Classification  Response Complete 0 Response Complete 0  High 0 RAC-1 1	Study	0 0(0)	0	1	1				NAME OF THE PROPERTY OF THE PR	\$2,344	\$9,494	RAB \$230	\$4	\$40	\$0		\$0	l		\$2,529
IRP Sites by Classification         MMRP Sites by Classification           Response Complete         0         Response Complete         0           High         0         RAC-1         1           Medium         0         RAC-2         0	Study IRA	0 0(0)	0	1 0(0)	0(0)	0	0			\$2,344	\$9,494 \$373	\$230 \$0	\$4	\$40	\$0	\$0	\$0 \$0	FY09	\$0	\$2,52
IRP Sites by Classification         MMRP Sites by Classification           Response Complete         0         Response Complete         0           High         0         RAC-1         1           Medium         0         RAC-2         0           Low         1         RAC-3         0	Study IRA Design	0 0(0) 0	0 1(1) 0	0(0)	0(0)	0	0			\$2,344 \$0 \$0	\$9,494 \$373 \$0	\$230 \$0 \$0	\$4 \$0 \$0	\$40 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0 \$1,385	FY09 FY10	\$0 \$0	\$2,529
IRP Sites by Classification         MMRP Sites by Classification           Response Complete         0         Response Complete         0           High         0         RAC-1         1           Medium         0         RAC-2         0           Low         1         RAC-3         0           Not Evaluated         0         RAC-4         0	Study IRA Design RA-C	0 0(0) 0	0 1(1) 0	1 0(0) 0	0(0)	0 0	0 0			\$2,344 \$0 \$0	\$9,494 \$373 \$0 \$9,381	\$230 \$0 \$0 \$0	\$4 \$0 \$0 \$5,064	\$40 \$0 \$0 \$0	\$0 \$0 \$0 \$2,362	\$0 \$0 \$0	\$0 \$0 \$1,385 \$0	FY09 FY10 FY11	\$0 \$0	\$2,529 \$6 \$47
IRP Sites by Classification         MMRP Sites by Classification           Response Complete         0         Response Complete         0           High         0         RAC-1         1           Medium         0         RAC-2         0           Low         1         RAC-3         0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 1(1) 0 0	1 0(0) 0 0	0(0) 0 1	0 0	0 0 0		Total	\$2,344 \$0 \$0 \$0	\$9,494 \$373 \$0 \$9,381 \$0	\$230 \$0 \$0 \$0 \$0	\$4 \$0 \$0 \$5,064	\$40 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$2,362 \$0	\$0 \$0 \$0	\$0 \$0 \$1,385 \$0 \$0	FY09 FY10 FY11 FY06-C	\$0 \$0 \$0	\$55 \$2,525 \$6 \$47; \$78: \$205,600
IRP Sites by Classification         MMRP Sites by Classification           Response Complete         0         Response Complete         0           High         0         RAC-1         1           Medium         0         RAC-2         0           Low         1         RAC-3         0           Not Evaluated         0         RAC-4         0           Not Required         0         RAC-5         0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 1(1) 0 0	1 0(0) 0 0	0(0) 0 1	0 0	0 0 0			\$2,344 \$0 \$0 \$0 \$0	\$9,494 \$373 \$0 \$9,381 \$0	\$230 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4 \$0 \$0 \$5,064 \$0 \$0	\$40 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$2,362 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$1,385 \$0 \$0	FY09 FY10 FY11 FY06-C	\$0 \$0 \$0 \$0  mp. IRP mp. MMRP	\$2,525 \$6 \$477 \$78:

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: Continue RI/FS activities.

MMRP Progress Planned for FY06-FY07: Continue remedial action construction activities

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	<b>Year</b>		NPL/Propos	sed NPL
						Complete	ed U	nderway	F	uture		le Impact Y05**	Costs Ti		FY05 I Obligated		FY06 Ex Planned		FY07 Pla Estimate		Estimated Costs	(\$000)
				Phas	se I	RP MM	RP IR	RP MMR	P IRP	MMRP				. ,		4,000)						(φοσο)
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year IRP	MMRP
FORMER	LY USE	D DEFENSE SITES -	- RAPID	CITY S	SMAL	L ARM	S RGE	AX / SD	89 <b>7</b> 99F0	79400 / C	E-EST											
IRP Sites by Classif	ication	MMRP Sites by Classic	ification	Study	0	0	1	0	0	1			\$229	\$0	\$0	\$0	\$0	\$0	\$	50 \$0	FY08 \$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	) \$0	50 \$0	FY09 \$0	S'
High	1	RAC-1	0	Design	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	j \$0	0 \$0	FY10 \$0	S
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	-	\$0		) S(	0 \$0	FY11 \$0	
Low	0	RAC-3	1		0	0	0	0	-	0					, ,							
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	1			\$0	\$0	\$0 \$0			_	1			
Not Required	0	RAC-5	0	LTM	0	0	0	U	1	1			\$0	\$0			\$0					\$1,1
		Not Evaluated	0									Total	\$229	\$0	\$0	\$0	\$0	\$0	\$(	0 \$0	1 1 0 0 00 mpv 1/11/1141	\$9,0
tal IRP Sites	1	Total MMRP Sites	1																		FY06-Complete	\$10,1
RP Progress Planne	ed for FY	<b>06-FY07:</b> No activities funded	d.									MMR	P Progress	Planned fo	r FY06-FY0	77: No activiti	es funded.					
ennessee ARMY - M	IILAN A	AAP / TN42138205820	00												RAB				N	NPL		
IRP Sites by Classif	ication	MMRP Sites by Classic	ification	Study	37	0	3	3	0	0			\$36,266	\$287	\$28	\$27	\$0	\$0	\$	50 \$0	FY08 \$3,262	
Response Complete	35	Response Complete	0	IRA	0(0)	0(0)	1(1)	0(0)					\$13,689	\$0	\$0	\$0	\$0	\$0	\$0	50 \$0	FY09 \$1,671	\$2,
High	3	RAC-1	0	Design	15	0	1	0	0	3			\$6,743	\$0	\$0	\$0	\$0	\$0	) \$0	) \$0	FY10 \$10,473	
Medium	1	RAC-2	0	RA-C	16	0	3	0	0	3			\$56,242	\$0	\$53		\$0		) s	1 \$0	FY11 \$3,622	
Low	0	RAC-3	2	-	13	0	3	0	1	0			\$30,435	\$0	\$8,285	\$0		\$0				
Not Evaluated	0	RAC-4	0	RA-O LTM	3	0	-	0	4	2			\$30,435	\$0	\$6,283		\$10,590	_	_		FY06-Comp. IRP	\$58,5

IRP Progress in FY05: Refer to page I-130

Total MMRP Sites

Not Evaluated

0

MMRP Progress in FY05: Refer to page I-130

IRP Progress Planned for FY06-FY07: Refer to page I-130

Total IRP Sites

MMRP Progress Planned for FY06-FY07: Refer to page I-130

Five-Year Review Completed and Underway

\$9,212

\$67,735

\$144,865

FY06-Comp. MMRP

FY06-Complete

\$933

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Sta	tus or	<u>Installations w</u>	IUII I' I	υυ ιι	Cor	inpict	ion C	OSt ES	ша	COICA	tti III	an 910,0	,,,,,,,,,,,							Detense	LIIVIIOIIII	ental Restora	tion riogram
Installation/F	FID/C	ГС Delta from F	Y04*										RA	В				BRAC	Year		N	PL/Propose	ed NPL
				Pha		•		nderway		uture MMRI	in F	le Impact Y05**	Costs T FY05 (		FY05 I Obligated		FY06 Exc Planned		FY07 Pla Estimate (		Est	imated Costs (	(\$000)
							_	tes (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Year	r IRP	MMRP
ARMY - V	OLUNT	EER AAP / TN42138	2093300	/ C-TE	CH/C	C-EST									RAB								
IRP Sites by Classif	ication	MMRP Sites by Classic	fication	Study	17	2	3	0	0	0	REG		\$29,330	\$0	\$3,242	\$0	\$200	\$0	\$0	\$0	FY08	\$4,145	\$
Response Complete	11	Response Complete	2	IRA	0(0)	0(0)	0(0)	0(0)			REG		\$4,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$13,921	\$
High	4	RAC-1	0	Design	4	0	2	0	3	0	REG		\$3,253	\$0	\$2,490	\$0	\$216	\$0	\$100	\$0	FY10	\$346	\$
Medium	4	RAC-2	0	RA-C	2	0	3	0	6	0	REG		\$1,160	\$0	\$145	\$0	\$10,998	\$0	\$9,793	\$0	FY11	\$1,064	\$
Low Not Evaluated	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$5	\$0	\$5	\$0	FY06-Con	np. IRP	\$44,95
1	-	Not Evaluated	0			1						Total	\$38,568	\$0	\$5,877	\$0	\$11,419	\$0	\$9,898	\$0	FY06-Con	np. MMRP	\$
Total IRP Sites	20	Total MMRP Sites	2																		FY06-Con	nplete	\$44,959
	Ü	in FY05: Continued implema studies on several si i6-FY07: Complete cleanup o old old East Acid A	ites. Complet	ed work to	transfer l	highly sougl	nt property	r.							gress in FY0 or FY06-FY0								
♦ AIR FORCE	CE - ARI	NOLD AIR FORCE E	BASE / T	N45717	724044	100 / C-F	EST								RAB				N	PL			
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	19	0	7	3	0	0			\$39,891	\$73	\$658	\$73	\$98	\$0	\$18	\$0	FY08	\$9,315	\$90
Response Complete	17	Response Complete	0	IRA	13(21)	0(0)	6(9)	0(0)					\$32,112	\$0	\$2,672	\$0	\$4,972	\$0	\$2,231	\$0	FY09	\$9,048	\$
High	2	RAC-1	0	Design	0	0	0	0	0	2			\$2,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$8,512	\$
Medium	4	RAC-2	0	RA-C	0	0	0	0	0	2			\$7,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,172	\$2,25
Low	2	RAC-3	3	PA-O	0	0	- 1	0		0			\$1.202	\$0	\$474	\$0	\$366	\$0	\$631	\$0			

																		- 1.			
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	19	0	7	3	0	0		\$39,891	\$73	\$658	\$73	\$98	\$0	\$18	\$0	FY08 \$9,315	\$906
Response Complete	17	Response Complete	0	IRA	13(21)	0(0)	6(9)	0(0)				\$32,112	\$0	\$2,672	\$0	\$4,972	\$0	\$2,231	\$0	FY09 \$9,048	\$0
High	2	RAC-1	0	Design	0	0	0	0	0	2		\$2,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$8,512	\$0
Medium	4	RAC-2	0	RA-C	0	0	0	0	0	2		\$7,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$3,172	\$2,259
Low	2	RAC-3	3						·			ψ1,03 <i>)</i>	ΨΟ	Ψ0	ΨΟ						
Not Evaluated	0	RAC-4	0	RA-O	0	0	1	0	6	0		\$1,202	\$0	\$474	\$0	\$366	\$0	\$631	\$0		
Not Required	1	RAC-5	0	LTM	0	0	5	0	6	3		\$862	\$0	\$22	\$0	\$40	\$0	\$25	\$0	FY06-Comp. IRP	\$58,360
		Not Evaluated	0								Total	\$84,686	\$73	\$3,826	\$73	\$5,476	\$0	\$2,905	\$0	FY06-Comp. MMRP	\$10,863
Total IRP Sites	26	Total MMRP Sites	3	Five-Y	ear Revi	ew Plann	ned for Fu	ture						•						FY06-Complete	\$69,223

IRP Progress in FY05: Refer to page I-27

MMRP Progress in FY05: Refer to page I-27

IRP Progress Planned for FY06-FY07: Refer to page I-27

MMRP Progress Planned for FY06-FY07: Refer to page I-27

Table J-1 Sta	us oi	Installations w	vith F Y	OO to	Col	mpiet	ion C	ost Est	ımat	e Grea	ter In	an \$10,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,						Detens	se Environment	ai Restora	ion Program
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL	/Propose	d NPL
				Pha				nderway		'uture	in F	le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Exe		FY07 Pla Estimate		Estima	nted Costs (	\$000)
				Fila	Ise I	RP MM		RP MMR es (Action		P MMR	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
DEFENSE	LOGIS	STICS AGENCY - DE	OMT ME	MPHIS	5 / TN4	1971520				T	III	WINIKI	- III	IVIIVIKI	RAB		AC 1995	VIIVILLI		NPL	riscar rear	IKI	WINIKI
IRP Sites by Classifi	cation	MMRP Sites by Class	ification	Study	116	0	0	0	0	0			\$11,212	\$0	\$0	\$0	\$0	\$0	) s	0 \$	0 FY08	\$5,601	\$
Response Complete	110	Response Complete	0	IRA	16(20)	0(0)	5(5)	0(0)					\$8,522	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY09	\$1,150	\$
High	3	RAC-1	0	Design		0	5	0	0	0	TECH		\$10,651	\$0	\$930	\$0	\$305	\$0	\$625	s	FY10	\$1,407	\$0
Medium	2	RAC-2	0		5	0	0	0	0	0	CONT					SO	\$1,104	SC			FY11	\$1,105	\$(
Low	1	RAC-3	0	RA-C					6		CONT		\$15,088	\$0	\$4,424						_	. ,	
Not Evaluated	0	RAC-4	0	RA-O		0	0	0	6	0			\$2,641	\$0	\$1,231	\$0	1	\$0	-				
Not Required	0	RAC-5	0	LTM	1	0	0	0	27	0			\$0	\$0	\$0			\$0			FY06-Comp.	IRP	\$25,449
		Not Evaluated	0									Total	\$48,114	\$0	\$6,585	\$0	\$1,409	\$0	\$9,158	\$	FY06-Comp.	MMRP	\$0
Total IRP Sites	116	Total MMRP Sites	0	Five-Y	ear Rev	iew Comp	oleted														FY06-Comple	ete	\$25,449
FORMERI	.V USE	ED DEFENSE SITES	- CAMP	TYSON	N / TN	49 <b>7</b> 99F <sup>2</sup>	352900																
				1						_	ı	T			I	I	1 1			_	-1		
IRP Sites by Classifi	cation 0	MMRP Sites by Class	_	Study		0	0	0	0	1			\$0	\$0	\$0			\$0			FY08	\$0	\$8-
Response Complete High	0	Response Complete  RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0			FY09	\$0	\$
Medium	0	RAC-2	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY10	\$0	\$
Low	0	RAC-3	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY11	\$0	\$(
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	О		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY06-Comp.	IRP	\$
-		Not Evaluated	1			•				•		Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY06-Comp.	MMRP	\$15,777
Total IRP Sites	0	Total MMRP Sites	1												•				•	•	FY06-Comple	ete	\$15,777
IRP Progress Planne		in FY05:		_								MMR			gress in FY0		ies funded.	ary assessmen	t.				

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Sta	tus of	Installations w	vith FY	'06 to	Co	mplet	ion C	ost Est	timat	e Grea	ter Th	an \$10,0	000,000	)						Defen	se Environmental F	Restora	tion Program
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year		NPL/P	ropos	ed NPL
								nderway		uture		le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Ex Planned			Planning te (\$000)	Estimated	Costs	(\$000)
				Pha	se	IRP MM	IRP IF	RP MMR	P IR	P MMRF				. ,		. ,		· ,		. ,			
							Sit	tes (Action	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year I	RP	MMRP
FORMER	LY USE	D DEFENSE SITES	- SEWAR	RT AFE	3 / TN	149799F.	353200 /	C-TECH	I / C-R	EG / C-ES	Т												
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	5	1	1	0	0	2			\$1,964	\$0	\$55	\$0	\$40	\$	60	\$1	FY08	\$0	\$6
Response Complete	5	Response Complete	1	IRA	1(1)	0(0)	0(0)	0(0)					\$49	\$0	\$0	\$0	\$0	5	80	\$0 5	FY09	\$0	\$(
High	1	RAC-1	0	Design	3	0	1	0	0	1			\$339	\$0	\$0	\$0	\$0		30 \$3	318	FY10	\$518	\$
Medium	0	RAC-2	0	RA-C	3	1	0	0	1	1			\$1,083	\$3	\$0		\$0		80	\$0 \$	0 FY11	\$2,449	\$132
Low	0	RAC-3	0		0	0	0	0		0				\$0	\$0					\$0 \$			
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	2		+	\$0		\$0 \$0		\$0						
Not Required	0	RAC-5	0	LTM	U	U	U	0	2	2			\$0	\$0			\$0				5 FY06-Comp. IRF		\$11,70
		Not Evaluated	2									Total	\$3,435	\$3	\$55	\$0	\$40	\$2	0 \$3	319	FY06-Comp. MN	IRP	\$10,510
Total IRP Sites	6	Total MMRP Sites	3																		FY06-Complete		\$22,213
111 110g1tus 1 111111		06-FY07: Complete RI/FS the										MANA	I I I I I I I I I I I I I I I I I I I	Tallifed To	r FY06-FY0	7. No actività	ts function at t	ins unic.					
FORMERI IRP Sites by Classif		D DEFENSE SITES -		ER AR	TILL	LERY R	ANGE /	TN49799	<b>0F35220</b>	0			\$0	\$1,281	\$0	\$117	\$0	\$16	54	\$0 5	0 FY08	\$0	\$
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	5	50	\$0 \$		\$0	\$1
High	0	RAC-1	1		0	0	0	0	0	1			\$0	\$0	\$0					\$0 \$		\$0	\$
Medium	0	RAC-2	0	Design	0									-			\$0 \$0			\$0 \$	_	\$0	\$
Low	0	RAC-3	0	RA-C		0	0	0	0	1			\$0	\$0	\$0	\$0					F 1 11	Ψ0	
Not Evaluated	0	RAC-4	0	RA-O		0	0	0	0	0			\$0	\$0	\$0		\$0			\$0 \$	0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$	60	\$0 5	1 100 comp. 1111		\$(
		Not Evaluated	0									Total	\$0	\$1,281	\$0	\$117	\$0	\$16	4	\$0	FY06-Comp. MM	IRP	\$35,673
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$35,673
IRP	Progress	in FY05:											N	IMRP Pro	gress in FY0	5: Continue	engineering ev	aluation activ	vities.				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07:

MMRP Progress Planned for FY06-FY07: Initiate MMRP SI.

Installation/FI	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year	•	NPL/	Propos	ed NPL
				Pha				nderway		Future P MMRI	in F	le Impact Y05**	Costs T FY05		FY05 F Obligated		FY06 Exe Planned (			Planning te (\$000)	Estimat	ed Costs	(\$000)
						KI MIN	_	es (Actio	_	I MINIKI	_	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	· TULLA	вмво	G & GI	UNRY I	RGE / T	N49799I	F352800	)													
IRP Sites by Classifi	cation	MMRP Sites by Classic	fication	Study	0	0	0	1	0	1			\$0	\$1	\$0	\$0	\$0	\$0	Ō	\$0	0 FY08	\$0	\$13
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	0	\$0 \$	FY09	\$0	\$
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	0	\$0 \$	FY10	\$0	\$
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0		\$0	\$0	<u> </u>	\$0	0	\$0 5	FY11	\$0	
Low	0	RAC-3	0	l			0	0		0									_	\$0 5			
Not Evaluated	0	RAC-4	0	RA-O	0	0	0		0				\$0		\$0 \$0	\$0		\$0	_				
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0			\$0	1	\$0		\$0 \$	FY06-Comp. I		\$
		Not Evaluated	1									Total	\$0	\$1	\$0	\$0	\$0	\$0		\$0	FY06-Comp. M	IMRP	\$11,58
Total IRP Sites	0	Total MMRP Sites	2																		FY06-Complet	e	\$11,58
Texas	ORT BL	JSS / TX62137201010	00 / C-R1	EG / C-1	EST										RAB								
IRP Sites by Classifi	49	MMRP Sites by Classic	6° 4°	l 1	81	1	0	4	0	0		FUND			\$0		1 1	\$529	5	\$0 5	0	\$0	9
Response Complete	81	Response Complete	1	Study					-	0			\$5,561	\$168		\$168	\$0 \$0				F 1 08		
High	0	RAC-1	0	IRA	0(0)	1(1)	0(0)	0(0)				FUND	\$640	\$186	\$0	\$0		\$0		\$0 \$	1107	\$0	
Medium	0	RAC-2	3	Design	32	0	0	0	0	4		FUND	\$2,562	\$0	\$0	\$0		\$0		\$0 \$	FY10	\$0 \$0	9
Low	0	RAC-3	0	RA-C	36	0	0	0	0	4		REG	\$10,440	\$0	\$0	\$0	\$0	\$0	0	\$0 \$	FY11	\$0	\$13,20
Not Evaluated	0	RAC-4	1	RA-O	3	0	0	0	0	0			\$198	\$0	\$0	\$0	\$0	\$0	O	\$0 \$	0		
Not Required	0	RAC-5	0	LTM	0	0	3	0	2	4			\$159	\$0	\$98	\$0	\$256	\$0	0	\$90	FY06-Comp. I	RP	\$34
		Not Evaluated	0			•				•		Total	\$19,560	\$354	\$98	\$168	\$256	\$529		\$90	FY06-Comp. M	IMRP	\$382,24
Total IRP Sites	81	Total MMRP Sites	5	Five-Y	ear Revi	ew Comp	pleted and	d Planned fo	or Future					•						•	FY06-Complet	e	\$382,59
IRP I	Progress i	in FY05: No activities funded	i.										N	IMRP Prog	gress in FY05	: No work p	lanned due to f	unding const	raints.				

Installation/FI	TID/C	ΓC Delta from F	Y04*										RA	В				BRAC	Year		NI	PL/Propose	ed NPL
				Phas		•		nderway		uture		le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Exc Planned		FY07 Pla Estimate (		Esti	mated Costs (	\$000)
				I na	i I	RP MM	_	RP MMR tes (Action		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Year	IRP	MMRP
ARMY - FO	ORT SA	M HOUSTON / TX6	21162043	2900			51	tes (rictio	113)			1/21/2242		.,,	1111		1111				110011 1011		1,11,111
IRP Sites by Classifi		MMRP Sites by Classi			26	0	0	26	0	0		I	** ***		\$15			\$471	S0	\$0	1	\$334	9
Response Complete	23	Response Complete	0 0	Study					-	0			\$1,489	\$416	\$15	\$416	\$0				FY08		-
High	0	RAC-1	2	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	**		FY09	\$210	\$
Medium	3	RAC-2	4	Design	4	0	1	0	0	26			\$3,026	\$0	\$0	\$0	\$0	\$0			FY10	\$247	\$
Low	0	RAC-3	2	RA-C	9	0	3	0	0	26			\$3,234	\$0	\$2,670	\$0	\$0	\$0	\$0	\$0	FY11	\$127	\$
Not Evaluated	0	RAC-4	2	RA-O	1	0	3	0	0	5			\$0	\$0	\$0	\$0	\$144	\$0	\$132	\$0			
Not Required	0	RAC-5	16	LTM	0	0	0	0	3	10			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Com	p. IRP	\$3,45
1		Not Evaluated	0					•				Total	\$7,749	\$416	\$2,685	\$416	\$144	\$471	\$132	\$0	FY06-Com	p. MMRP	\$73,65
Total IRP Sites	26	Total MMRP Sites	26																		FY06-Com	plete	\$77,11
IRP 1	Progress i	n FY05: No activities funded	d.										N	IMRP Prog	gress in FY0	5: No work p	olanned due to	funding constr	raints.				
IRP Progress Planned	l for FY0	6-FY07: No activities funded	d.									MMR	P Progress	Planned fo	or FY06-FY0	7: Site Inspe	ctions will begi	n in FY06 for	six sites.				
															RAB				N	PL			
ARMY - LO	ONGHO	PRN AAP / TX621382	2052900 /	C-TEC	TH/C	-EST									KAD				11	FL			
ARMY - LO		ORN AAP / TX621382  MMRP Sites by Classi		C-TEC	2H / C	-EST	8	3	0	0			\$45,196	\$1,203	\$741	\$696	\$0	\$0			FY08	\$1,318	\$
							8 3(3)	3 0(0)	0	0			\$45,196 \$9,831	\$1,203 \$0		\$696 \$0		\$0	\$0	\$0	FY08 FY09	\$1,318 \$808	S(

ARMY - LO	ONGHO	ORN AAP / TX621382	2052900	/ C-TE	CH/C	-EST								RAB				N.	PL		
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	40	0	8	3	0	0		\$45,196	\$1,203	\$741	\$696	\$0	\$0	\$0	\$0	FY08 \$1,318	\$0
Response Complete	38	Response Complete	0	IRA	2(2)	0(0)	3(3)	0(0)				\$9,831	\$0	\$407	\$0	\$0	\$0	\$0	\$0	FY09 \$808	\$0
High	7	RAC-1	0	Design	1	0	7	0	0	3		\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$621	\$0
Medium	2	RAC-2	0	RA-C	0	0	8	0	0	3		\$29,149	02	\$2,650	\$0	\$10,889	\$0	\$0	\$0	FY11 \$688	\$0
Low	1	RAC-3	1	l					0									0001			
Not Evaluated	0	RAC-4	1	RA-O	0	0	2	0	0	0		\$1,984	\$0	\$0	\$0	\$77	\$0	\$221	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	9	3		\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$28,756
		Not Evaluated	1			•					Total	\$87,075	\$1,203	\$3,798	\$696	\$10,966	\$0	\$221	\$0	FY06-Comp. MMRP	\$5,522
Total IRP Sites	48	Total MMRP Sites	3	Five-Y	ear Revi	ew Comp	oleted and	Planned for	or Future											FY06-Complete	\$34,278
IRP	Progress	in FY05: Refer to page I-116		_								М	MRP Prog	ress in FY05	5: Refer to pa	ge I-116					

IRP Progress Planned for FY06-FY07: Refer to page I-116

MMRP Progress Planned for FY06-FY07: Refer to page I-116

Table J-1 Stat	tus of	Installations w	ith FY	06 to	Cor	nplet	ion C	ost Est	timat	e Grea	ter Th	an \$10,0	000,000	)						Defense	Environmental Resto	ration Program
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL/Propo	sed NPL
				Pha		omplet		nderway		uture	in F	lle Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Exc Planned		FY07 Pla Estimate		Estimated Cos	s (\$000)
				rna	se I	RP MM	_	P MMR		P MMRI		1 to top b	vnn.	1 (1 (D)	vnn.	1000	vnn.		TDD II	n mp	EL LV. TOD	1000
							Sit	es (Action	1S)		IRP	MMRP	IRP	MMRP		MMRP		MMRP	IRP 1	MMRP	Fiscal Year IRP	MMRP
ARMY - R	ED RIV	ER ARMY DEPOT /	TX62138	3207380	00 / C-	TECH	C-EST								RAB	BRA	AC 1995					
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	63	3	12	7	0	0			\$13,768	\$370	\$229	\$28	\$100	\$0	\$(	\$0	FY08 \$7	\$7,87
Response Complete	60	Response Complete	3	IRA	16(18)	0(0)	0(0)	0(0)					\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$7	56 \$
High	6	RAC-1	1	Design	8	0	4	0	0	7			\$1,277	\$0	\$152	\$0	\$0	\$0	\$0	\$0	FY10 \$6	73 \$
Medium	4	RAC-2	4	RA-C	8	0	11	0		7			\$17,146	\$0	\$9,880	\$0	\$4,512	SO	50	\$0	FY11 \$6	9 \$
Low	5	RAC-3	2		0	0	7	0	1	0									\$0	¢0		
Not Evaluated	0	RAC-4	0	RA-O	-				1				\$19	\$0	\$0	\$0	\$0	\$0				
Not Required	0	RAC-5	0	LTM	4	0	3	0	12	7			\$2,806	\$0	\$383	\$0	\$304	\$0		\$0	FY06-Comp. IRP	\$19,33
		Not Evaluated	0									Total	\$44,766	\$370	\$10,644	\$28	\$4,916	\$0	\$477	\$0	FY06-Comp. MMRP	\$30,330
Total IRP Sites	75	Total MMRP Sites	10																		FY06-Complete	\$49,67
IRP Progress Planne	d for FY	<b>16-FY07:</b> Refer to page I-168										MMR	RP Progress	Planned fo	r FY06-FY0	7: Refer to p	age I-168					
NAVY - DA	LLAS	NWIRP / TX6170022	77000												RAB							
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	23	0	0	0	0	0			\$12,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$1	57 \$
Response Complete	17	Response Complete	0	IRA	1(1)	0(0)	1(1)	0(0)					\$6,537	\$0	\$125	\$0	\$0	\$0	\$0	\$0	FY09 \$1	57 \$
High	6	RAC-1	0	Design	1	0	0	0	1	0	FUND		\$372	\$0	\$372	\$0	\$50	\$0	\$0	\$0	FY10 \$1	57 \$
Medium	0	RAC-2	0	RA-C	0	0	0	0	6	0	FUND		\$212	\$0	\$0	\$0	\$3,261	\$0	\$5,581	\$0	FY11 \$2,5	90 \$
Low	0	RAC-3	0	-	0	0	0	0		0			\$83	\$0	\$0	\$0	\$0	\$0	\$167	¢n.		
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	-	0			<b> </b>		\$0 \$0			\$0			TWO CO	
Not Required	0	RAC-5	0	LTM	U	0	U	0	0	U			\$0	\$0			\$0			\$0	FY06-Comp. IRP	\$13,98
		Not Evaluated	0									Total	\$19,448	\$0	\$497	\$0	\$3,311	\$0	\$5,748	\$0	FY06-Comp. MMRP	\$(
Total IRP Sites	23	Total MMRP Sites	0	Five-Ye	ear Revi	iew Plann	ed for Fu	ture													FY06-Complete	\$13,980
IRP	Progress	in FY05: Obtained approval of through, CTC revise be \$48M.	of RAP for soi	ils remova ediiment c	l at Sites apping in	1,4,12, 13 a the event p	and 14. Engurchase of	gaged in nego Cottonwood I	tiations wit Bay was su	h Vought whi	chh fell wise cost wo	uld	N	IMRP Prog	gress in FY0	5: No Identif	ied MMRP Sit	es.				

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: Conduct GW monitoring and containment at SWMU 118, obtain approval for PMZ's from City of Dallas for GW migrating towards NAS Dallas.

Installation/FI	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year		NI	PL/Propos	ed NPL
				Pha	_			nderway		uture	in F	le Impact Y05**	Costs Ti FY05 (		FY05 Obligate		FY06 Ex Planned		FY07 Pl Estimate		Esti	mated Costs	(\$000)
					<del>                                   </del>	KI WIN		es (Action		WIVIK	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
NAVY - MO	CGREG	GOR NWIRP / TX617	0024708	00											RAB					•			
IRP Sites by Classifi	cation	MMRP Sites by Classic	fication	Study	19	0	0	0	0	0			\$13,303	\$0	\$0	\$0	\$6	\$	0	\$0 \$0	FY08	\$1,110	\$0
Response Complete	13	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)			FUND		\$25,581	\$0	\$0	\$0	\$(	\$	0 5		FY09	\$1,110	\$0
High	1	RAC-1	0	Design	2	0	0	0	0	0			\$0	\$0	\$0	\$0	S	\$	0 5	0 \$0	FY10	\$1,110	\$0
Medium	1	RAC-2	0	RA-C	4	0	0	0	0	0	FUND		\$2,322	\$0	\$2,004	\$0	\$6	\$	0 :	50 \$0	FY11	\$1,110	\$0
Low	0	RAC-3	0	RA-O	0	0	4	0	2	0			\$1,907	\$0	\$1,907	\$0	\$1,110	) \$	0 \$1,1	0 \$0			
Not Evaluated Not Required	0	RAC-4	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0			0 :	50 \$0	FY06-Com	n. IRP	\$19,555
Not Required	4	Not Evaluated	0								1	Total	\$43,113	\$0	\$3,911	\$0	\$1,110	\$6	\$1,1	_	FY06-Com	•	\$0
Total IRP Sites	19	Total MMRP Sites	0	Five-Ve	ear Rev	iew Planr	ed for Fu	iture					, , ,		1				1		FY06-Com		\$19,555
		in FY05: Submitt Area E, R a and cap Area E land McGregor.  16-FY07: Run Area M treatment	and T RAPs.0	Construct fi strate OPS f	inal Area for all ren	D, E, F and medies. Tra	l M ground nsfer all re	water remedie maining prope	es. Comple erty (3,700 :	te Area D soi acres) to the C	l remediation City of	MMR		·	gress in FY(							<u> </u>	

AIR FORCE	E - AIR	FORCE PLANT 4/	TX6571	7246050	00 / C-E	EST								RAB				N	PL		
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	30	0	0	0	0	0		\$13,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$3,681	\$0
Response Complete	28	Response Complete	0	IRA	4(12)	0(0)	0(0)	0(0)				\$10,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$1,268	\$0
High	0	RAC-1	0	Design	2	0	0	0	0	0		\$8,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$1,464	\$0
Medium	1	RAC-2	0	RA-C	2	0	1	0	0	0		\$13,946	02	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$1,971	\$0
Low	0	RAC-3	0	KA-C			•		0			\$13,940	φ0	30	φ0						
Not Evaluated	0	RAC-4	0	RA-O	1	0	2	0	0	0		\$16,011	\$0	\$1,348	\$0	\$1,404	\$0	\$1,687	\$0		
Not Required	1	RAC-5	0	LTM	0	0	1	0	2	0		\$2,045	\$0	\$9	\$0	\$18	\$0	\$49	\$0	FY06-Comp. IRP	\$15,526
		Not Evaluated	0								Total	\$64,092	\$0	\$1,357	\$0	\$1,422	\$0	\$1,736	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	30	Total MMRP Sites	0	Five-Y	ear Revi	ew Comp	oleted													FY06-Complete	\$15,526
IRP	Progress	in FY05: Refer to page I-15										М	MRP Prog	ress in FY05	5: No Identifi	ed MMRP Site	s.				

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

IRP Progress Planned for FY06-FY07: Refer to page I-15

Table 5-1 Sta	tus oi	mstanations w	IIII I I	.00 10	Cu	inpiet	ion C	OST ES	шпан	Glea	tei iii	an 910,0	,,,,,,,							Detense	Environmen	tai Restora	don't logram
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPI	L/Propose	ed NPL
					(	Complete	ed U	nderway	F	uture		le Impact	Costs T		FY05 I		FY06 Exc	ecution	FY07 Plan	nning	T. (1	. 10	tooo\
				Phas	se 1	IRP MM	RP IR	RP MMR	P IRP	MMRI		Y05**	FY05	(\$000)	Obligated	a (\$000)	Planned	(\$000)	Estimate (	\$000)	Estim	ated Costs (	\$000)
							Sit	es (Action	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	<b>IMRP</b>	Fiscal Year	IRP	MMRP
AIR FOR	E - KE	LLY AFB / TX657172	433300												RAB	BR	AC 1995						
IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	31	0	4	2	0	0			\$61,913	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$12,937	\$(
Response Complete	24	Response Complete	0	IRA	20(21)	0(0)	3(3)	0(0)					\$57,625	\$0	\$0	\$0	\$0	\$0	\$0		FY09	\$11,563	\$
High	3	RAC-1	0	Design	6	0	4	0	0	0			\$37,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$12,578	\$
Medium	0	RAC-2	0	RA-C	7	0	0	0	0	0			\$38,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$11,379	\$(
Low	0	RAC-3	0	RA-O	1	0	6	0	5	0			\$42,160	\$0	\$14,120	\$0	\$10,838	\$0	\$11,376	\$0			
Not Evaluated	1	RAC-4	0	LTM	0	0	1	0	11	0			\$7,952	\$0	\$14,120		\$10,838	\$0			FY06-Comp.	IDD	6121.12
Not Required	7	RAC-5	0	LIM				~	11			Total	\$245,537	\$0	\$14,120	\$0	\$10,838	\$0	\$11,376		-		\$131,125 \$(
Total IRP Sites	25	Not Evaluated	2		_							Total	\$245,537	\$0	\$14,120	\$0	\$10,838	\$0	\$11,376	\$0	FY06-Comp.		
Total IRP Sites	35	Total MMRP Sites	2	Five-Ye	ear Rev	new Under	rway and	Planned fo	r Future												FY06-Compl	lete	\$131,125
IRP Progress Planne	d for FY	<b>96-FY07:</b> Refer to page I-107										MMR	P Progress	Planned fo	r FY06-FY0	7: Refer to p	age I-107						
AIR FORCE	E - LA	CKLAND AIR FORC	E BASE	/ TX65	71524	112900 /	C-EST								RAB								
IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	34	4	41	12	0	0			\$11,414	\$364	\$18	\$364	\$2,545	\$0	\$7,018	\$0	FY08	\$9,284	\$1,464
Response Complete	27	Response Complete	4	IRA	8(8)	0(0)	5(6)	0(0)					\$7,138	\$0	\$886	\$0	\$881	\$0	\$43	\$0	FY09	\$8,870	\$1,969
High	4	RAC-1	0	Design	4	0	16	0	16	7	REG		\$3,463	\$0	\$0	\$0	\$0	\$0	\$1,055	\$0	FY10	\$8,001	\$(
Medium	18	RAC-2	0	RA-C	14	0	16	0	17	7			\$38,710	\$0	\$21,353	\$0	\$0	\$0	\$13,349	\$0	FY11	\$7,199	\$6,58
Low	16	RAC-3	5	RA-O	1	0	0	0	19	0			\$231	\$0	\$0	\$0	\$0	\$0	\$2,608	\$0			
Not Evaluated Not Required	9	RAC-4	6	LTM	4	0	2	0	27	4			\$1,738	\$0	\$64	\$0	\$393	\$0	\$161	\$0	FY06-Comp.	IRP	\$133,46
Not Required	1	Not Evaluated	0									Total	\$62,694	\$364	\$22,321	\$364	\$3,819	\$0	\$24,234		FY06-Comp.		\$18,184
Total IRP Sites	75	Total MMRP Sites	16	Five-Ye	ar Rev	iew Plann	ed for Fu	iture						1	1 . ,,,,				1 . /=-		FY06-Compl		\$151,648
				1																			. ,-

IRP Progress Planned for FY06-FY07: Address groundwater on a facilitywide basis than site-by-site basis.

Closure of OT012.

Ris at AT030, LF031, LF036, LF037, LF039, LF040, LF044, LF046, LF047, LF048, & SA038.

IRP Progress in FY05: Completion of RA-C for ERP Sites LF028 & LF029. Received NFA for "HIGH" risk site, SS032, resulting in total saving of > \$7M dollars to AF from not implementing RA-C, RA-O, & LTM.

RAs & LTM @Zone 1 Sites, LF021, LF028, & LF029.

Awarded contract for Zone 1 sites (\$152 M) & 4 RAD sites (\$5.1M).

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/Fl	TD/C	TC Delta from F	Y04*										RAI	В				BRAC	Year			NPL/Propos	ed NPL
				Pha		Complet		nderway		uture P MMRF	in F	le Impact Y05**	Costs TI FY05 (		FY05 I Obligated		FY06 Ex Planned		FY07 Pla Estimate			Estimated Costs	(\$000)
						TO STATE		es (Action			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	Fiscal Y	ear IRP	MMRP
AIR FORCE	E - NA	S FORT WORTH, JR	RB CARS	WELI	FIEL	D / TX	6570024	104200 / C	C-TECH	I / C-EST					RAB	BRA	C 1991						
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	68	0	0	1	0	0			\$21,623	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$1,581	S
Response Complete	67	Response Complete	0	IRA	23(29)	0(0)	0(0)	0(0)					\$4,703	\$0	\$64	\$0	\$0	\$0	\$0	\$0	FY09	\$2,191	\$
High	0	RAC-1	0	Design	0	0	0	0	0	0			\$1,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,041	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	0			\$10,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$938	
Low	0	RAC-3	0		0	0	1	0		0			\$3,805	\$0	\$2,331	\$0		SC	\$1,446	\$0			
Not Evaluated	0	RAC-4	0	RA-O	10	0	1	0	0	0					\$2,331	\$0	\$1,890	\$0					
Not Required	1	RAC-5	0	LTM	10	U	1	0	0	0			\$6,423	\$0			\$100			\$0	-	Comp. IRP	\$10,04
		Not Evaluated	1									Total	\$47,932	\$0	\$2,491	\$0	\$1,990	\$0	\$1,552	\$0	J├──	Comp. MMRP	\$
Total IRP Sites	68	Total MMRP Sites	1	Five-Y	ear Rev	iew Unde	rway and	Planned fo	r Future												FY06-0	Complete	\$10,04
AIR FORCE	E - RE	ESE AFB / TX657152	409100 /	C-TEC	Н										RAB	BRA	AC 1995	;					
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	13	0	0	3	0	0			\$13,711	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$7,000	
Response Complete	9	Response Complete	0	IRA	9(11)	0(0)	0(0)	0(0)					\$17,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	\$
High	0	RAC-1	0	Design	3	0	0	0	0	0			\$1,185	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	5
Medium	0	RAC-2	0	RA-C	3	0	0	0	0	0			\$29,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$800	
Low	0	RAC-3	0	-	0	0	4	0		0			\$39,734	\$0	\$6,913	\$0		SC	\$7,300	\$0			
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0				_	\$6,913	\$0 \$0	\$8,000	\$0		**	TT 70 -		
Not Required	4	RAC-5	0	LTM	U	U	U	U	1	0			\$4,495	\$0		\$0	\$0				1	Comp. IRP	\$27,60
		Not Evaluated	3									Total	\$106,691	\$0	\$6,913	\$0	\$8,000	\$0	\$7,300	\$0	J <del></del>	Comp. MMRP	\$
Total IRP Sites	13	Total MMRP Sites	3	Five-Y	ear Rev	iew Planr	ed for Fu	iture													FY06-0	Complete	\$27,60
IRP	Progress	in FY05: Refer to page I-170	)										М	IMRP Prog	gress in FY0	5: Refer to pa	age I-170						

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: Refer to page I-170

MMRP Progress Planned for FY06-FY07: Refer to page I-170

Installation/FE																								
mstananon/TT	FID/C	TC Delta from F	Y04*										RAI	В			]	BRAC	Year			NPL	/Propose	ed NPL
								nderway		uture		le Impact Y05**	Costs TI FY05 (		FY05 Funds Obligated (\$00		Y06 Execu Planned (\$6		FY07 Plai Estimate (			Estima	ted Costs (	\$000)
				Phas	se I	RP MM	_	RP MMR		MMR														·
							Sit	tes (Action	ns)		IRP	MMRP	IRP	MMRP	IRP MM	RP	IRP M	MRP	IRP N	MMRP	Fiscal '	Year	IRP	MMRP
FORMERL	Y USE	D DEFENSE SITES	- ABILE	NE BO	MBING	G GUN	RANG	E / TX69	799F64	9200														
IRP Sites by Classific	cation	MMRP Sites by Class	ification	Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$149	\$0	\$2	FY08		\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	-	FY09		\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY10		\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY11		\$0	
Low	0	RAC-3	0	-																	<b>!</b> ├──			
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0		Ц			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0		FY06-			
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$149	\$0	\$2.	FY06-	Comp. N	MMRP	\$11,0
Total IRP Sites	0	Total MMRP Sites	1																		FY06-	-Comple	te	\$11,00
IRP Progress Plannec	d for FY	06-FY07:										MMR	P Progress	Planned fo	r FY06-FY07: Initi	iate MMR	P SI.							
	Y USE	D DEFENSE SITES		1 .	IR FO				F649900		I	MMR							5700	-	x II			
FORMERL IRP Sites by Classific	Y USE	D DEFENSE SITES  MMRP Sites by Classi	ification	Study	1	0	3	0	F <b>64990</b> 0	/ C-EST		MMR	P Progress	Planned fo	r FY06-FY07: Initi	so	\$502	\$0	\$629		1100		\$944	
FORMERL IRP Sites by Classific Response Complete	LY USE	D DEFENSE SITES  MMRP Sites by Classi  Response Complete	ification 0	1 .	IR FO				F <b>649900</b>			MMR						\$0	\$0	\$	FY09		\$1,244	
FORMERL IRP Sites by Classific Response Complete High	Cation	D DEFENSE SITES  MMRP Sites by Classi  Response Complete  RAC-1	0 0	Study	1 1(1)	0	3	0	F <b>64990</b> 0			MMR	\$5,118	\$0	\$352	\$0	\$502			\$	1100		\$1,244 \$346	
FORMERL IRP Sites by Classific Response Complete High Medium	LY USE	D DEFENSE SITES  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2	0 0	Study IRA	1 1(1)	0(0)	3 0(0)	0 0(0)	1	1		MMR	\$5,118 \$437	\$0	\$352	\$0 \$0	\$502	\$0	\$0	\$1	FY09		\$1,244	
FORMERL IRP Sites by Classific Response Complete High Medium Low	cation  1  0  0	D DEFENSE SITES  MMRP Sites by Classi Response Complete  RAC-1  RAC-2  RAC-3	0 0 0	Study IRA Design	1 1(1) 2	0 0(0)	3 0(0)	0(0)	1	1		MMR	\$5,118 \$437 \$106	\$0 \$0 \$0	\$352 \$0 \$0	\$0 \$0 \$0	\$502 \$0 \$0	\$0 \$0	\$0 \$0	\$1	FY09 FY10 FY11		\$1,244 \$346	
FORMERL  IRP Sites by Classific  Response Complete  High  Medium  Low  Not Evaluated	LY USE cation  1 0 0 1	D DEFENSE SITES  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	0 0 0 1	Study IRA Design RA-C	1 1(1) 2 3	0 0(0) 0	3 0(0) 1	0 0(0) 0	0	1		MMR	\$5,118 \$437 \$106 \$3,327	\$0 \$0 \$0 \$0	\$352 \$0 \$0 \$582	\$0 \$0 \$0 \$0	\$502 \$0 \$0 \$246	\$0 \$0 \$0	\$0 \$0 \$246	\$1	FY09 FY10 FY11		\$1,244 \$346 \$1,393	
FORMERL  IRP Sites by Classific  Response Complete  High  Medium  Low	cation  1  0  0	D DEFENSE SITES  MMRP Sites by Classi Response Complete  RAC-1  RAC-2  RAC-3	0 0 0	Study IRA Design RA-C RA-O	1 1(1) 2 3 0	0 0(0) 0 0	3 0(0) 1 1 0	0 0(0) 0	0 1 0	1 1 0		MMR	\$5,118 \$437 \$106 \$3,327 \$0	\$0 \$0 \$0 \$0 \$0	\$352 \$0 \$0 \$582 \$0	\$0 \$0 \$0 \$0 \$0	\$502	\$0 \$0 \$0 \$0	\$0 \$0 \$246 \$0	\$1	FY09 FY10 FY11 FY11 FY06-		\$1,244 \$346 \$1,393	\$10,9 \$13,6

IRP Progress in FY05: Small Arms Firing Range Surface Soil Characterization Report, submitted to Texas Commission on Enviornmental Quality (TCEQ) 9/2005. Final 2004 Groundwater Monitoring Report Landfill 1 & 2 submitted to TCEQ 7/2005. Site Inspection (SI) Report for area no

IRP Progress Planned for FY06-FY07: 5 reports at TCEQ for concurrence. Continue monitoring groundwater, anticipating 4 consecutive events below MCL will allow discontinuance of monitoring. Continue demolition at the Jet Engine Test Cells. Soil removal of contaminated soil at small arms

MMRP Progress in FY05: No MMRP activities during FY05.

 $MMRP\ Progress\ Planned\ for\ FY06-FY07:\ Perform\ Site\ Inspection\ in\ FY07,\ to\ determine\ if\ a\ release\ to\ the\ environment\ has\ occurred.$ 

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

	FID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year			NPL/Proj	osec	l NPL
				Pha		omplete		nderway		uture	in F	le Impact Y05**	Costs T FY05 (		FY05 Obligate		FY06 Ex Planne		FY07 P Estimat		I	Estimated Co	sts (\$	000)
				1 114.	" <u>  1</u> 1	RP MM		P MMR		MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Ye	ear IRF		MMRP
FORMERI	VIICE	D DEFENSE SITES -	- ATLAS	MISSI	FNC	7 (K06		es (Action		18800 / C-	l .	MMKP	IKP	MMRP	IKP	MMRP	IKP	MMKP	IKP	WINIKP	riscai Y	ear ikr		MINIKP
IRP Sites by Classifi		MMRP Sites by Classi		1 1	2	7.7 (KUC	1	0	0	0	LOI		62.115	\$0	\$707	\$0		\$	nl sa	\$10 \$	1		\$74	
Response Complete	2	Response Complete	lication 1	Study		1	1		0	U			\$2,117				\$30	<u> </u>		_	FY08			
High	0	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	2				FY09		\$123	5
Medium	1	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$	\$	0		FY10		\$360	
Low	0	RAC-3	0	RA-C	1	0	0	0	1	0			\$999	\$0	\$0	\$0	\$	\$	0	\$0 \$	FY11	\$	,011	\$
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$	\$	0	\$0 \$	ill			
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$	\$	0	\$0 \$	FY06-C	omp. IRP		\$13,98
1		Not Evaluated	0		-							Total	\$3,116	\$0	\$707	\$0	\$300	\$1	\$3	10 \$	FY06-C	omp. MMRI	,	\$
Total IRP Sites	3	Total MMRP Sites	1													1					FY06-C	omplete		\$13,98
		in FY05: Continued RI/FS act  06-FY07: Continue RI/FS acti										MMR		·	gress in FY( or FY06-FY									
												MMR		·										
IRP Progress Planned	d for FY0	06-FY07: Continue RI/FS action of the continu	- CAMP	BARKI	CLEY (	FORT	BARK	LEY) / T	X69799		C-EST	MMR		·				ntified.						
FORMERL IRP Sites by Classifi	d for FYO	06-FY07: Continue RI/FS act  CD DEFENSE SITES -  MMRP Sites by Classi	- CAMP	BARKI	<b>ELEY</b> (	(FORT	<b>BARK</b>	LEY) / T	<b>X69799</b>	F644200 /	C-EST	MMR		·		07: No MMR	P projects ide	ntified.	0	SO S10	FY08		\$0	\$1:
FORMERL IRP Sites by Classifi Response Complete	d for FY0	06-FY07: Continue RI/FS action  ED DEFENSE SITES -  MMRP Sites by Classi  Response Complete	- CAMP iffication 0	1 1							C-EST	MMR	P Progress	Planned fo	or FY06-FY	97: No MMR	P projects ide	ntified.		\$0 \$10 \$0 \$ \$	1100		\$0 \$0	
FORMERL  IRP Sites by Classifi Response Complete  High	LY USE	06-FY07: Continue RI/FS action  CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1	- CAMP iffication 0 1	Study	2	0	0	1			C-EST	MMR	P Progress	Planned fo	or FY06-FY	50 50 50	P projects ide	\$20 \$ \$20	0	\$0 \$	1100			\$
FORMERL  IRP Sites by Classifi Response Complete  High  Medium	LY USE	06-FY07: Continue RI/FS action  ED DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2	- CAMP ification 0 1	Study IRA	2 0(0)	0 0(0)	0 0(0)	0(0)	0	1	C-EST	MMR	P Progress  \$13  \$0	Planned fo	SC SC	307: No MMR	P projects ide	\$20 \$20 \$ \$	0	\$0 \$ \$0 \$	FY09		\$0	\$
FORMERL IRP Sites by Classifi Response Complete High Medium Low	LY USE	CD DEFENSE SITES - MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	- CAMP iffication 0 1 0 0 0	Study IRA Design RA-C	2 0(0)	0 0(0)	0 0(0) 0	0(0)	0	1	C-EST	MMR	\$13 \$0 \$12	S58   S0   S0	\$( \$( \$(	\$0.00 S.C. S.C. S.C. S.C. S.C. S.C. S.C.	P projects ide	\$200 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0 :	\$0 \$ \$0 \$	FY09 FY10 FY11		\$0 \$0	\$
FORMERL IRP Sites by Classifi Response Complete High Medium Low Not Evaluated	LY USE	CD DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	- CAMP iffication 0 0 0 0 0	Study IRA Design	2 0(0) 2 2	0 0(0) 0	0 0(0) 0	0(0)	0 0	1 1 2	C-EST	MMR	\$13 \$0 \$12 \$19	S58   S0   S0   S0	S( S	50 S0	P projects ide	\$20 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0	\$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	FY09 FY10 FY11	omp. IRP	\$0 \$0	\$
FORMERL IRP Sites by Classifi Response Complete High Medium Low	LY USE	CD DEFENSE SITES - MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	- CAMP iffication 0 1 0 0 0	Study IRA Design RA-C RA-O	2 0(0) 2 2	0 0(0) 0 0	0 0(0) 0 0	0(0)	0 0 0	1 2 0	C-EST	MMR	\$13 \$0 \$12 \$19 \$0	S58   S0   S0   S0   S0   S0   S0   S0   S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$6 \$6 \$6 \$6 \$6 \$6	P projects ide	\$200 \$300 \$300 \$300 \$300 \$300 \$300 \$300	0	\$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	FY09 FY10 FY11 FY06-C	omp. IRP	\$0 \$0 \$0	\$13 \$ \$ \$ \$13 \$ \$

IRP Progress Planned for FY06-FY07: No IRP projects identified.

MMRP Progress Planned for FY06-FY07: Initiate MMRP SI.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

	TD/C	TC Delta from F	Y04*										RA	R				BRAC	' Year	,	NI	PL/Propos	ed NPL
	ID/C	To Della Holli I	10.			Complete	a II	nderway	т	uture	Schodu	le Impact	Costs T		FY05	Funde	FY06 Ex			lanning			
				Pha						P MMRP		Y05**	FY05 (		Obligate		Planned			e (\$000)	Esti	mated Costs	(\$000)
					-	KP MIM	_	RP MMR tes (Action		WIWIKP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	V USE	D DEFENSE SITES	. CAMP	BOWI	E / TX	69799F			115)		IM	MINICI	11(1	WINIKI	IXI	MINIKI	IM	MINICI	IKI	MINIKI	riscai Teai	IKI	MINIKI
<u> </u>				1		0	1	7 C-EST	0	0		l			\$20		<u> </u>	\$112	s l	\$0 \$2	1	\$201	<u> </u>
IRP Sites by Classific	2	MMRP Sites by Classi Response Complete	o 0	Study			1		0	0			\$859	\$2,680	\$20		\$27		_	_	FY08		\$
High	- 1	RAC-1	1	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$88	\$0	\$0	\$0		1		FY09	\$222	\$
Medium	0	RAC-2	0	Design	1	0	0	0	1	1			\$30	\$0	\$0	\$0	\$0	\$0	) S		FY10	\$11	\$
Low	0	RAC-3	0	RA-C	1	0	0	0	1	1			\$43	\$0	\$0	\$0	\$0	\$0	)	\$0 \$	FY11	\$10	\$(
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	)	\$0 \$			
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	)	\$0 \$	FY06-Com	p. IRP	\$60
- 1		Not Evaluated	0			+				1		Total	\$932	\$2,768	\$20	\$252	\$27	\$112		\$20 \$2	FY06-Com	p. MMRP	\$73,37
Total IRP Sites	3	Total MMRP Sites	1												ı				1		FY06-Com	plete	\$73,97
IDD I	Progress	in FY05: Continued RI/FS ac	ctivities											n mn n	EX7	·	!	evaluation activ					
														•	,								
IRP Progress Planned	l for FY	06-FY07: Complete RI/FS.										MMRI					EE/CA activit	ies.					
• FORMERL	Y USE	D DEFENSE SITES		1								MMRI	P Progress	Planned fo	r FY06-FY	77: Continue			x l	50 55	ar-		
FORMERL  IRP Sites by Classific	Y USE	ED DEFENSE SITES  MMRP Sites by Classi	ification	Study	1	0	0	1	0	0		MMRI	P Progress	Planned fo	r FY06-FY	77: Continue	\$0	\$229			FY08	\$0	
FORMERL  IRP Sites by Classific  Response Complete	Y USE	D DEFENSE SITES  MMRP Sites by Classi Response Complete	ification 0	1		0(0)	0	0(0)	0			MMRI	P Progress	Planned fo	r FY06-FY	77: Continue		\$225 \$0	)	\$0 \$	FY09	\$0	\$15
FORMERL  IRP Sites by Classific  Response Complete  High	Y USE	MMRP Sites by Classi Response Complete RAC-1	0	Study	0(0)	0	0	1	0	0		MMRI	P Progress	Planned fo	r FY06-FY	\$446	\$0 \$0	\$229 \$6	)	\$0 \$1 \$0 \$1	FY09 FY10	\$0 \$0	\$15 \$15
FORMERL  IRP Sites by Classific  Response Complete  High  Medium	Y USE cation 1 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2	0 1 0	Study IRA	0(0)	0(0)	0	0(0)				MMR	P Progress \$13 \$0	Planned fo	sr <b>FY06-FY</b>	\$46 \$0 \$0 \$0	\$0	\$229 \$6		\$0 \$1 \$0 \$1	FY09	\$0	\$15 \$15
FORMERL  IRP Sites by Classific  Response Complete  High	Y USE	MMRP Sites by Classi Response Complete RAC-1	0	Study IRA Design	1 0(0) 1	0 0(0)	0 0(0) 0	0(0)	0	1		MMRI	\$13 \$0 \$18	S1,567   S0   S0	s( s( s(	\$466 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$00 \$	\$0 \$0	\$225 \$0 \$0		\$0 \$1 \$0 \$1	FY10 FY11	\$0 \$0	\$15 \$15
FORMERL  IRP Sites by Classific  Response Complete  High  Medium  Low	LY USE cation  1  0  0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	0 1 0 0 0	Study IRA Design RA-C	1 0(0) 1 1	0 0(0) 0	0 0(0) 0	0(0)	0	1		MMRI	\$13 \$0 \$18	\$1,567 \$0 \$0 \$0	5( 5( 5(	\$46 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$225 \$0 \$0		\$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1	FY09 FY10 FY11	\$0 \$0 \$0	\$150 \$151 \$131
FORMERL  IRP Sites by Classific  Response Complete  High  Medium  Low  Not Evaluated	2Y USE cation  1  0  0  0  0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 1 0 0 0 0 0	Study IRA Design RA-C RA-O	1 0(0) 1 1	0 0(0) 0 0	0 0(0) 0 0	0(0)	0	1 0		MMRI	\$13 \$0 \$18 \$18	\$1,567 \$0 \$0 \$0	\$1 \$1 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2 \$2	\$46 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00	\$225 \$6 \$6 \$6 \$6 \$6		\$0 \$1 \$0 \$1 \$0 \$1 \$0 \$1	FY09 FY10 FY11 FY06-Com	\$0 \$0 \$0 <b>ap. IRP</b>	\$200 \$15( \$15' \$13: \$1, \$15,27'

 ${\rm *CTC\ Delta\ Reason:}\ C\text{-}TECH\text{-}Technical\ Issues,}\ C\text{-}REG\text{-}Regulatory\ Issues,}\ C\text{-}EST\text{-}Estimating\ Criteria$ 

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: Continue EE/CA activities.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No activities funded.

Installation/FF	FID/C	TC Delta from F	Y04*										RAI	В				BRA	C Year		NPL/	Propose	ed NPL
				DI.		-		nderway		uture		le Impact Y05**	Costs Tl FY05 (		FY05 l Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estimate	ed Costs (	<b>\$000</b> )
				Pha	se I	RP MN		P MMR		MMRP	<u> </u>												
								es (Actior			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERL	LY USE	D DEFENSE SITES -	CAMP	HOWZ	E (FE	LDERI	HOFF)	TX69799	F64470	00													
IRP Sites by Classific	ication	MMRP Sites by Classi	fication	Study	1	1	1	0	0	0			\$409	\$1,774	\$37	\$0	\$20		so s	0 \$0	FY08	\$0	\$1,600
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$30	\$0	\$0	\$0	\$0		so so	\$0	FY09	\$0	\$1,600
High	0	RAC-1	1	Design	1	0	0	0	1	0			\$25	\$0	\$0	\$0	\$0		50 \$0	\$0	FY10	\$0	\$1,600
Medium	1	RAC-2	0	RA-C	1	0	0	1	1	0			\$0	\$15,641	\$0	\$1,423	\$0		00 \$0	\$1,600	FY11	\$0	\$1,600
Low	0	RAC-3	0	-	0	0	0	0		0			\$0	\$13,041	\$0				50 \$0				
Not Evaluated	0	RAC-4	0	RA-O	0	0	1	1	1	1					\$0 \$0		\$0				1		
Not Required	0	RAC-5	0	LTM	U	U	1	1	1	1			\$4	\$1			\$0			_	<b>F</b>		\$3,214
		Not Evaluated	0									Total	\$468	\$17,416	\$37	\$1,423	\$20	\$1,60	0 \$6	\$1,600			\$115,309
Total IRP Sites	2	Total MMRP Sites	1																		FY06-Complete	e	\$118,523
		in FY05: Continued RI/FS ac	uvities.													5: Continued							
	d for FY	<b>06-FY07:</b> Continue RI/FS.	uviues.									MMR			gress in FY0 r FY06-FY0								
IRP Progress Planned	LY USE	06-FY07: Continue RI/FS.  D DEFENSE SITES -	· CAMP	lr -	N (PAI						C-EST	MMR	P Progress	Planned fo	r FY06-FY0	7: Continue	remedial actio	n constructio	n activities.				
IRP Progress Planned  FORMERL  IRP Sites by Classifi	LY USE	D DEFENSE SITES -	CAMP	Study	1	0	0	0	<b>69799F</b>	644800 / (	C-EST	MMR				7: Continue	remedial action	n constructio	n activities.		FY08	\$0	
FORMERL  IRP Sites by Classific Response Complete	LY USE	D DEFENSE SITES -  MMRP Sites by Classi Response Complete	• CAMP	lr -	N (PAI						C-EST	MMR	P Progress	Planned fo	r FY06-FY0	77: Continue	remedial actio	n constructio	50 S S S S S S S S S S S S S S S S S S S	\$0	FY09	\$0	\$0
FORMERL IRP Sites by Classific Response Complete High	LY USE	D DEFENSE SITES -  MMRP Sites by Classi Response Complete  RAC-1	CAMP fication 0 1	Study	1	0	0	0			C-EST	MMR	P Progress	Planned fo	r FY06-FY0	50 S0	remedial action	n constructio	n activities.	\$0			\$0
FORMERL IRP Sites by Classific Response Complete High Medium	LY USE cication	D DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2	fication  0  1	Study IRA	1	0(0)	0 0(0)	0 0(0)	0	1	C-EST	MMR	P Progress \$13 \$0	Planned fo	so	\$0 \$0 \$0	sci	n constructio	50 S S S S S S S S S S S S S S S S S S S	\$0	FY09	\$0	\$0
FORMERL IRP Sites by Classific Response Complete High Medium Low	LY USE	D DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	CAMP fication 0 1	Study IRA Design	1 0(0) 1	0 0(0)	0 0(0)	0 0(0)	0	1	C-EST	MMR	\$13 \$0 \$15	Planned fo	so so	\$0 \$0 \$0 \$0	so so	n construction	50 S S S S S S S S S S S S S S S S S S S	\$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10	\$0 \$0	\$0
FORMERL IRP Sites by Classific Response Complete High Medium Low Not Evaluated	LY USE cication	D DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3  RAC-4	CAMP  fication  0  1  0  0	Study IRA Design RA-C	1 0(0) 1	0 0(0) 0	0 0(0) 0	0 0(0) 0	0 0	1 1	C-EST	MMR	\$13 \$0 \$15 \$331	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 S0 S0 S0 S0 S0	SC SC SC	n construction	50 S S S S S S S S S S S S S S S S S S S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	FY09 FY10 FY11	\$0 \$0 \$0	\$6
FORMERL IRP Sites by Classific Response Complete High Medium Low	LY USE ication  1  0  0  0	D DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	CAMP fication  0  1  0  0  0	Study IRA Design RA-C RA-O	1 0(0) 1 1 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0	1 1 0	C-EST	MMR	\$13 \$0 \$15 \$331 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	n constructio		\$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$	FY09 FY10 FY11 FY06-Comp. II	\$0 \$0 \$0	\$0 \$0 \$0
FORMERL IRP Sites by Classific Response Complete High Medium Low Not Evaluated	LY USE ication  1  0  0  0	D DEFENSE SITES -  MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	CAMP	Study IRA Design RA-C RA-O	1 0(0) 1 1 0	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0	1 1 0	C-EST		\$13 \$0 \$15 \$331 \$0	\$0   \$0   \$0   \$0   \$0   \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	n constructio	50 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. II	\$0 \$0 \$0 \$0 RP	\$35 \$0 \$0 \$16 \$25,551 \$25,567

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: Initiate MMRP SI.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

Installation/Fl	FID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		NPL	/Propose	ed NPL
				Phas				nderway		uture  MMRP	in F	e Impact Y05**	Costs Tl FY05 (		FY05 I Obligate		FY06 Exe	ecution I	FY07 Pla Estimate			ted Costs (	
					F.	KI WINI	_	es (Actio		MIMIKI	_	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Year	IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES -	CAMP	MAXE	Y / TX	69799F																	
IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	1	1	0	0	0	0			\$0	\$1,586	\$0	\$0	\$0	\$0	\$0	\$0	FY08	\$0	\$1,500
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$30	\$0	\$0			\$0	\$0		FY09	\$0	\$1,500
High	0	RAC-1	1	1	1	0	0	0		0					\$0			\$0	\$0		<u> </u>	\$0	\$1,500
Medium	0	RAC-2	0	Design					0				\$17	\$0				\$0	\$0		FY11	\$0	\$1,500
Low	0	RAC-3	0	RA-C	1	0	0	1	0	0			\$0	\$4,457	\$0			\$1,500			FYII	90	01,500
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0			\$0	\$0				
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0			\$0	\$0		FY06-Comp. 1	IRP	\$16
		Not Evaluated	0									Total	\$47	\$6,043	\$0	\$134	\$0	\$1,500	\$0	\$1,500	FY06-Comp. N	MMRP	\$106,850
Total IRP Sites	1	Total MMRP Sites	1																		FY06-Comple	te	\$106,866
	d for FY	06-FY07: No activities funded	i.									MMR	P Progress 1	Planned fo	r FY06-FY0	7: Continue	remedial action	construction a	ctivities.				
	ed for FY	<b>06-FY07:</b> No activities funded	i.									MMR	P Progress 1	Planned fo	r FY06-FY0	77: Continue	remedial action	a construction a	ctivities.				
FORMERI		06-FY07: No activities funded  DD DEFENSE SITES -		SWIFT	/ TX6	9 <b>79</b> 9F6	68500 /	C-EST				MMR	P Progress )	Planned fo	r FY06-FY0	97: Continue	remedial action	a construction a	ctivities.				
FORMERI IRP Sites by Classif	LY USE		· CAMP	SWIFT	/ TX6	9799F6	68500 / 0	C-EST	0	0		MMR	P Progress 1	Planned fo	r FY06-FY0			e construction a	sctivities.	) \$267	FY08	\$0	\$150
	LY USE	D DEFENSE SITES -	· CAMP	1 1					0	0		MMR				\$106	\$0				l	\$0 \$0	\$150 \$0
IRP Sites by Classif	LY USE	D DEFENSE SITES -	· CAMP	Study IRA	2	0	0	1	0	0		MMR	\$13	\$2,119 \$434	\$0	\$106	\$0	\$666	SO	\$0	FY09		
IRP Sites by Classif Response Complete	LY USE	D DEFENSE SITES - MMRP Sites by Classi Response Complete	CAMP fication	Study IRA Design	2 0(0)	0 1(1) 0	0 0(0) 0	0(0)	0	1		MMR	\$13 \$0 \$168	\$2,119 \$434 \$0	\$0 \$0 \$0	\$106 \$0	\$0 \$0	\$666	\$0	\$0 \$0	FY09 FY10	\$0	\$0
IRP Sites by Classif Response Complete High	LY USE	D DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1	fication  0  1  0  0	Study IRA Design RA-C	2 0(0) 2 2	0 1(1) 0 0	0 0(0) 0	0(0)	0	1 0		MMR	\$13 \$0 \$168 \$243	\$2,119 \$434 \$0 \$22	\$0 \$0 \$0	\$106 \$0 \$0	\$0 \$0 \$0 \$0	\$666 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0	\$0 \$0
IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication 2 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	fication  0  1  0  0  0  0	Study IRA Design RA-C RA-O	2 0(0) 2 2 0	0 1(1) 0 0	0 0(0) 0 0	0(0)	0 0	0 0		MMR	\$13 \$0 \$168 \$243 \$0	\$2,119 \$434 \$0 \$22 \$0	\$0 \$0 \$0 \$0 \$0	\$106 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$666 \$0 \$0 \$0	\$60	\$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0 \$0	\$0 \$0 \$0
IRP Sites by Classif Response Complete High Medium Low	LY USE  ication  2  0  0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	CAMP	Study IRA Design RA-C	2 0(0) 2 2	0 1(1) 0 0	0 0(0) 0	0(0)	0	1 0			\$13 \$0 \$168 \$243 \$0	\$2,119 \$434 \$0 \$22 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$106 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$666 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. 1	\$0 \$0 \$0	\$0 \$0 \$0
IRP Sites by Classif Response Complete High Medium Low Not Evaluated Not Required	LY USE ication 2 0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	CAMP	Study IRA Design RA-C RA-O	2 0(0) 2 2 0	0 1(1) 0 0	0 0(0) 0 0	0(0)	0 0	0 0		MMR	\$13 \$0 \$168 \$243 \$0	\$2,119 \$434 \$0 \$22 \$0	\$0 \$0 \$0 \$0 \$0	\$106 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$666 \$0 \$0 \$0	\$60	\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. I	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$16 \$56,041
IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication 2 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	CAMP	Study IRA Design RA-C RA-O	2 0(0) 2 2 0	0 1(1) 0 0	0 0(0) 0 0	0(0)	0 0	0 0			\$13 \$0 \$168 \$243 \$0	\$2,119 \$434 \$0 \$22 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$106 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$666 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. 1	\$0 \$0 \$0 \$0	\$ 5

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

MMRP Progress Planned for FY06-FY07: Initiate RI/FS activities.

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

IRP Progress Planned for FY06-FY07: No activities funded.

	rid/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL	/Propose	ed NPL
				Phas				nderway		Tuture P MMRP		le Impact Y05**	Costs T FY05		FY05 I Obligated		FY06 Exc Planned			lanning e (\$000)	Estima	ted Costs (	\$000)
							_	es (Actio			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMER	LY USE	D DEFENSE SITES -	- CAMP	WOLT	ERS /	TX6979	99F6464	100															
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	1	0	1	1	0	0			\$458	\$751	\$46	\$185	\$22	\$61		\$0 \$	FY08	\$70	
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$175	\$0	\$0	\$0	\$0	5	\$0 \$	FY09	\$0	
High	0	RAC-1	1	Design	1	0	0	0	1	1			\$265	\$0	\$0	\$0	\$0	\$0	\$18	85 \$	FY10	\$0	:
Medium	1	RAC-2	0	RA-C	1	0	0	0	1	1			\$1,130	\$0	\$0	\$0	\$0	\$0	1 :	\$0 \$	FY11	\$0	5
Low	0	RAC-3	0	-	0	0	0	0		0			\$0	\$0	\$0	\$0		\$0		\$0 \$			
Not Evaluated	0	RAC-4	0	RA-O	1	0	0	0	1	1					\$0	\$0		\$0	4		FYOC G	(DD	***
Not Required	0	RAC-5	0	LTM			·	U	1	•		m . 1	\$7	\$0					1		Troo compri		\$1,90
m . 1 mp at		Not Evaluated	0									Total	\$1,860	\$926	\$46	\$185	\$22	\$61	\$13	85 \$	FY06-Comp. I		\$18,04
Total IRP Sites	2	Total MMRP Sites	1																		FY06-Comple	te	\$19,952
IRP Progress Planne	ed for FY	06-FY07: Complete SI and ini	itiate remedia	al design.								MMR	P Progress	Planned fo	r FY06-FY0	7: Complete	EE/CA activiti	ies.					
		06-FY07: Complete SI and init			NGE /	/ TX697	99F648	:000				MMR	P Progress	Planned fo	r FY06-FY0	7: Complete	EE/CA activiti	ies.					
FORMER	LY USE	D DEFENSE SITES -	- CASTN	ER RA			<b>299F648</b>					MMR								sol s	D TYME	sol	SO
	LY USE		- CASTN	Study	0	0	0	0	0			MMR	\$0	\$0	\$0	\$0	\$0	ŞC		\$0 \$	F 100	\$0 \$0	
FORMERI IRP Sites by Classif	LY USE	D DEFENSE SITES -	- CASTN	Study IRA	0	0	0	0 0(0)				MMR	\$0 \$0	\$0	\$0	\$0	\$0	SC SC	5	\$0 \$	FY09	\$0	\$19
FORMER  IRP Sites by Classif  Response Complete	LY USE	D DEFENSE SITES - MMRP Sites by Classi Response Complete	- CASTN  ification	Study IRA Design	0 0(0)	0 1(1) 0	0 0(0) 0	0 0(0)	0	1		MMR	\$0 \$0 \$0	\$0 \$130 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	\$	\$0 \$ \$0 \$	FY09 FY10	\$0 \$0	\$19
FORMERI IRP Sites by Classif Response Complete High	ication 0 0	D DEFENSE SITES -  MMRP Sites by Classi  Response Complete  RAC-1	- CASTN  ification  0	Study IRA Design RA-C	0 0(0) 0	0 1(1) 0 0	0 0(0) 0	0 0(0) 0	0	1		MMR	\$0 \$0 \$0	\$0 \$130 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$	\$0 \$ \$0 \$ \$0 \$	FY09 FY10	\$0	\$19
FORMER  IRP Sites by Classif  Response Complete  High  Medium	LY USE	MMRP Sites by Classi Response Complete RAC-1 RAC-2	- CASTN  o  1	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 1(1) 0 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0	1 1 0		MMR	\$0 \$0 \$0	\$0 \$130 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6 \$6 \$6 \$6	3	\$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	FY09 FY10 FY11	\$0 \$0 \$0	\$19
FORMER IRP Sites by Classif Response Complete High Medium Low	LY USE	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	- CASTN   0	Study IRA Design RA-C	0 0(0) 0	0 1(1) 0 0	0 0(0) 0	0 0(0) 0	0	1			\$0 \$0 \$0	\$0 \$130 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$( \$( \$( \$( \$( \$(	S S S S S S S S S S S S S S S S S S S	\$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$ \$ \$0 \$ \$ \$ \$ \$ \$0 \$	FY09 FY10	\$0 \$0 \$0	\$20 \$19 \$ \$
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated Not Required	LY USE  ication  0  0  0  0  0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	- CASTN ification 0 1 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 1(1) 0 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0	1 1 0		MMR	\$0 \$0 \$0 \$0	\$0 \$130 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$6 \$6 \$6 \$6	S S S S S S S S S S S S S S S S S S S	\$0 \$ \$0 \$ \$0 \$ \$0 \$ \$0 \$	FY09 FY10 FY11 FY11 FY06-Comp. 1	\$0 \$0 \$0 \$1 \$1 \$1 \$1	\$19 \$ \$ \$ \$11,11
FORMER  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated	ication 0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	- CASTN ification 0 1 0 0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 1(1) 0 0 0	0 0(0) 0 0	0 0(0) 0 0	0 0	1 1 0			\$0 \$0 \$0 \$0 \$0	\$0 \$130 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$( \$( \$( \$( \$( \$(	S S S S S S S S S S S S S S S S S S S	\$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$ \$0 \$ \$ \$ \$ \$0 \$ \$ \$ \$ \$ \$0 \$	FY09 FY10 FY11 FY11 FY06-Comp.	\$0 \$0 \$0 \$1 \$1 \$1 \$1	\$19

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria 
\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Stat	us of	Installations w	ith FY	(06 to	Cor	mplet	ion C	Cost Est	timat	e Grea	ter Th	an \$10,0	000,000							Defens	se Environmental Re	storati	on Program
Installation/FF	TID/C	TC Delta from F	Y04*										RAI	В			В	RAC	Year		NPL/Pro	pose	d NPL
				Phas				nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 Funds Obligated (\$00		FY06 Execut Planned (\$00		FY07 Pla Estimate		Estimated C	Costs (\$	6000)
				Fila	se I	RP MM	_	RP MMR tes (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP MMI	RP	IRP MM	IRP	IRP	MMRP	Fiscal Year IR	P	MMRP
FORMERL	Y USE	D DEFENSE SITES -	· DALHA	ART PR	EC B	OMB R	GE 3-4	/ TX6979	9F6650	000	•							•		,			
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$	50 \$	FY08	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	5) \$	FY09	\$0	\$175
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	5 \$	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$	FY11	\$0	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$(		-+	
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	s			$\dashv$	\$1
Not Required	0	RAC-5	0	LIM				_	U			Total	\$0	\$0	\$0	\$0	\$0	\$0	s				
Total IRP Sites	0	Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$0	3	5	T Too comp. William	P	\$13,165
Total IRP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$13,165
FORMER	V HOE	DEPENCE CARE	FORT	OL A DIZ	- / IDW/	(0 <b>7</b> 00E/		/ C. POT															
		D DEFENSE SITES -		LAKK	. / IA(	09/99F0				1				1					1				
IRP Sites by Classifi	cation	MMRP Sites by Classi		Study	1	0	0	0	0	1			\$13	\$0	\$0	\$0	\$0	\$0			FY08	\$0	\$429
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY09	\$0	\$25
High	0	RAC-1	1	Design	1	0	0	0	0	1			\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY10	\$0	\$0
Medium Low	0	RAC-2 RAC-3	0	RA-C	1	0	0	0	0	1			\$154	\$0	\$0	\$0	\$0	\$0	\$	0 \$	FY11	\$0	\$0
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$			
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	FY06-Comp. IRP		\$10
110t Required	- 0	Not Evaluated	0			-						Total	\$177	\$0	\$0	\$0	\$0	\$0	\$	0 \$	FY06-Comp. MMR	P.	\$19,222
Total IRP Sites	1	Total MMRP Sites	1									!									FY06-Complete		\$19,238
IRP I	rogress	in FY05: No activities funded	i.										M	IMRP Prog	gress in FY05: No ac	ctivitie	es funded.						
IRP Progress Planned	l for FY	<b>06-FY07:</b> No activities funded	i.									MMR	P Progress	Planned fo	r FY06-FY07: No ac	ctivitie	es funded at this tin	ie.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Sta	tus or	mstanations w	1111 1 1	. oo u	, СО	inpic	ion (	JUST ES	шша	ic Grea	itel III	an 910,	000,000	<u>,                                     </u>						Detens	C LIIVII	omnemai Kestora	ttion i rogram
Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Pha				Inderway		Future D MMD	in F	le Impact Y05**	Costs T FY05	hrough (\$000)	FY05 Obligate		FY06 Ex Planned		FY07 Pla Estimate			<b>Estimated Costs</b>	(\$000)
					H	IKI MIN		tes (Actio		I MIMIN	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Y	Year IRP	MMRP
FORMERI	LY USE	D DEFENSE SITES	- LARED	O AFB	3 / TX	69799F	660300	/ C-EST			•							•		•			
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	4	0	4	0	0	1			\$5,064	\$0	\$445	\$0	\$760	\$0	\$100	0 \$33	FY08	\$495	\$25
Response Complete	3	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,036	\$0
High	2	RAC-1	0	Design	4	0	0	0	2	1			\$87	\$0	\$0	\$0	\$0	\$0	\$35	\$0	FY10	\$1,404	\$0
Medium	0	RAC-2	0	RA-C	4	0	1	0	2	1			\$1,990	\$0	\$24	\$0	\$50	\$0	\$1,090	\$0	FY11	\$2,864	\$0
Low	2	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	So	\$0	\$0	) \$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	6	1			\$0	\$0	\$0	so	\$25	\$0	\$10	) \$(	FV06-	Comp. IRP	\$10,03
Not Required	1	RAC-5 Not Evaluated	1									Total	\$7,141	\$0		\$6		_			+	Comp. MMRP	\$3,268
Total IRP Sites	Q	Total MMRP Sites	1									10111	\$7,141	Ψ	\$ <b>40</b> 5	φι	φ030	φ0	ψ1,230	φ5.	<b>IJ</b> ———	Complete	\$13,299
	_																				F 100-	Complete	\$13,277
IRP	Progress	in FY05: Received Regulator Shop project; comp	ry Concurrence oleted Corps r	ce(Oct 05) eview on P	and NDa relimina	AI status on ry Draft rep	Injection ' ort for Wa	Well project. ( aste Treatment.	Completed	tield investiga	tion on Paint		N	IMRP Pro	gress in FY(	)5: No activit	ies funded.						
IRP Progress Planne	ed for FY	<b>06-FY07:</b> Obtain regulatory of RI/FS for Shotgun			Waste T	reatment ar	d Paint Sh	op projects for	r NDAI rec	commendation.	. Complete	MMR	tP Progress	Planned f	or FY06-FY	07: Initiate M	MRP SI in F	¥07.					

## FORMERLY USED DEFENSE SITES - MATAGORDA ISLAND AF RANGE / TX69799F648300 / C-EST

IRP Sites by Classif	ication	MMRP Sites by Classi	fication	Study	3	0	0	1	0	0			\$84	\$96	\$0	\$96	\$0	\$21	\$0	\$0	FY08 \$0	\$0
Response Complete	3	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)					\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$0	\$0
High	0	RAC-1	0	Design	3	0	0	0	0	1			\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$0	\$0
Medium	0	RAC-2	1	RA-C	3	0	0	0	0	1			\$1,062	0.2	0.2	\$0	\$0	\$0	\$0	\$0	FY11 \$0	\$0
Low	0	RAC-3	0	KA-C			Ů	Ů	U	•			31,002	30	30	Φ0						
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$32
		Not Evaluated	0								-	Total	\$1,362	\$96	\$0	\$96	\$0	\$21	\$0	\$0	FY06-Comp. MMRP	\$58,820
Total IRP Sites	3	Total MMRP Sites	1																		FY06-Complete	\$58,852

IRP Progress in FY05: No activities funded.

IRP Progress Planned for FY06-FY07: No activities funded at this time.

MMRP Progress in FY05: Continued SI activities.

MMRP Progress Planned for FY06-FY07: Complete MMRP SI.

In stallation /EI	TD/C	TC Dalta from E	X70.4±										DAI	D		D	DACX		7	NDI /	Dronoge	4 NDI
Installation/FF	ID/C	TC Delta from F	Y 04*								T		RA				RAC Y			NPL/.	Propose	u NPL
				DI	上			nderway		'uture	in F	le Impact Y05**	Costs T FY05		FY05 Funds Obligated (\$000)	FY06 Executi Planned (\$00		07 Planning imate (\$000		Estimate	ed Costs (	\$000)
				Pha	ise I	IRP MM	_	RP MMR es (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP MMRP	IRP MM	RP IR	P MMR	) D 1	Fiscal Year	IRP	MMRP
FORMERI	X/ LICE	D DEFENCE CITES	MATAC	CORD	A DEN	INCLI				TV/0700			IKI	MINIM	IKI WIVIKI	IKI WIWI	KI IN	I WINTE		iscai Teai	IKI	IVIIVIKI
		D DEFENSE SITES		JUKDA	A PEN		A BUM				F 825800	C-ESI		1	1							
IRP Sites by Classifi		MMRP Sites by Class	_	Study	1	0	1	1	0	0			\$3	\$112	\$3 \$112		\$67	\$203		FY08	\$0	\$
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY09	\$0	\$
High Medium	0	RAC-1		Design	0	0	0	0	1	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY10	\$0	\$
Low	1	RAC-3	1	RA-C	0	0	0	0	1	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY11	\$0	\$
Not Evaluated	0	RAC-4	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY06-Comp. II	RP	\$74
1		Not Evaluated	0							1		Total	\$3	\$112	\$3 \$112	\$0	\$67	\$203	\$0	FY06-Comp. M	IMRP	\$15,08
Total IRP Sites	2	Total MMRP Sites	1									1				1				FY06-Complete	e	\$15,825
IRP I	rogress	in FY05: No activities funde	ed.	ı									N	MRP Prog	gress in FY05: Continue	l SI activities.			<u> </u>			
															,							
IRP Progress Planned	for FY	06-FY07: Initiate RI/FS activ	rities in FY07.									MMR	P Progress	Planned fo	or FY06-FY07: Complete	MMRP SI.						
FORMERL	Y USE	D DEFENSE SITES	- PYOTE	AAF A	A-G G	UNNER	Y RAN	IGE / TX	69 <b>7</b> 99F	653900												
IRP Sites by Classifi	ation	MMRP Sites by Class	ification	Study	0	0	0	0	0	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY08	\$0	\$21
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY09	\$0	\$2
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0	_	FY10	\$0	\$
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0	FY11	\$0	\$(
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0 \$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	1	LTM		0	0	0	0	1			\$0	\$0	\$0 \$0	\$0	\$0	\$0		EV04 C P	DD.	
Not Required	0	RAC-5	0	LIM	Ů			U	0	1		m . 1		\$0 <b>\$0</b>		\$0	\$0		_	FY06-Comp. II		\$12.50
Total IRP Sites	0	Not Evaluated Total MMRP Sites	1									Total	\$0	\$0	\$0 \$0	\$0	\$0	\$0	——⊦	FY06-Comp. M FY06-Complete		\$13,683 \$13,683
			1																<u>L</u>	r 100-Complet	e	\$13,00
IRP I	rogress	in FY05:											N	MRP Prog	gress in FY05: No activit	ies funded.						
IRP Progress Planner	for FV	)6-FY07:										MMP	P Progress	Planned fo	or FY06-FY07: No activit	ios fundad at this time						
ini i rogitas i iaillet	101 F I	70-1 107.										MINIK	rrogress	i ianned fo	I F 100-F 10/: No activit	ies runded at this time	e.					

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table 5-1 Stat	us or	Installations w	ուս բ	. 00 K	Cor	пріец	1011	OSI ES	шпа	ie Grea	iter II	ian \$10,	000,000	,						Defens	e Environmen	itai Kestora	non Frogram
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	L/Propos	ed NPL
						omplet	ed U	nderway	1	Future		ule Impact Y05**	Costs T FY05		FY05 I Obligate		FY06 Ex Planned		FY07 Pl		Estim	ated Costs (	\$000)
				Pha	se I	RP MM		RP MMR		P MMR	_												
							Si	tes (Action	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
Utah																							
ARMY - D	ESERE	T CHEMICAL DEPO	OT / UT82	213820	26500	/ C-ES	Г								RAB								
IRP Sites by Classifi	cation	MMRP Sites by Classi	0	2	5	0	0			\$16,384	\$275	\$463	\$30	\$684	\$0	\$21	17 \$0	FY08	\$1,086	\$			
Response Complete	24	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)					\$254	\$0	\$0	\$0	\$0	\$0	\$3,96	5 \$0	FY09	\$58	\$
High	1	RAC-1	0	Design	10	0	0	0	0	5			\$901	\$0	\$0	\$0	\$0	\$0	\$15	7 \$0	FY10	\$1,032	\$29,89
Medium	2	RAC-2	5	RA-C	9	0	1	0	0	5			\$2,229	\$0	\$12	\$0	\$0	\$0	\$	50 \$0	FY11	\$33	\$(
Low	0	RAC-3	0	-	0	0	0	0	0	0			\$0	\$0	\$0		\$0	\$0	s	50 \$0			
Not Evaluated	0	RAC-4	0	RA-O LTM	1	0	6	0	4	5				\$0	\$611	\$0	***	\$0			EX/OC C	TDD	
Not Required	0	RAC-5	0	LIM				U	4	,	ļ		\$2,169						1	_	FY06-Comp		\$7,75
T . 1 TD D 01		Not Evaluated	5									Total	\$21,937	\$275	\$1,086	\$30	\$770	\$0	\$4,41	.5 \$0	FY06-Comp.		\$170,12
Total IRP Sites	27	Total MMRP Sites	uture													FY06-Comp	lete	\$177,880					
IRP Progress Planne	d for FY(	<b>06-FY07:</b> No activities funded	d.									MMR	P Progress	Planned fo	or FY06-FY0	77: SI will be	completed in F	¥06.					
ARMY - D	UGWA	Y PROVING GROU	ND / UT8	214120	28300	/ C-TE	CH/C	-EST							RAB								
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	156	0	50	0	0	0	REG		\$24,914	\$0	\$868	\$0	\$1,679	\$0	\$13	37 \$0	FY08	\$4,062	\$
Response Complete	142	Response Complete	0	IRA	78(92)	0(0)	2(2)	0(0)			TECH		\$1,305	\$0	\$0	\$0	\$310	\$0	\$7	2 \$0	FY09	\$1,859	\$
High	34	RAC-1	0	Design	25	0	3	0	40	0	REG		\$11,418	\$0	\$2	\$0	\$4,271	\$0	\$1,53	2 \$0	FY10	\$4,568	\$
Medium	15	RAC-2	0	RA-C	21	0	5	0	43	0	REG		\$19,890	\$0	\$203	\$0	\$14,332	\$0	\$31,62	21 \$0	FY11	\$4,700	\$
Low	12	RAC-3	0	RA-O	1	0	0	0	2	0		_	\$0	\$0	\$0	\$0	\$0	\$0	\$	\$1 \$0			
Not Evaluated  Not Required	0	RAC-4 RAC-5	0	LTM	0	0	2	0	36	0			\$3,816	\$0	\$3	\$0		\$0	\$66	58 \$0	FY06-Comp	. IRP	\$95,95
Not Required	0	Not Evaluated	0									Total	\$61,343	\$0	\$1,076	\$0	\$20,817	\$0	\$34,03	31 \$0	FY06-Comp.		\$
Total IRP Sites	206	Total MMRP Sites	0														1				FY06-Comp		\$95,95
		in FY05: NEEDS UPDATIN 06-FY07: NEEDS UPDATIN										MMR			gress in FY0 or FY06-FY0							,	

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

 $<sup>{\</sup>bf *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Installation/FI	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year			NPI	L/Propos	ed NPL
						Complet	ed U	nderway	F	Tuture		le Impact Y05**	Costs T		FY05 Obligate	Funds ed (\$000)	FY06 Ex Planned		FY07 Pl Estimate			Estim	ated Costs	(\$000)
				Pha	se I	RP MM		RP MMR		P MMRI				,		. ,								
							Si	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fisc	al Year	IRP	MMRP
ARMY - M	TA CA	MP WILLIAMS / UT	8211849	A6000																				
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	0	0	0	7	0	0			\$0	\$120	\$6	\$120	so	5	0	\$0 \$	FY	08	\$0	:
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	S	\$(	\$0	\$	0 S		FY		\$0	
High	0	RAC-1	1	Design	0	0	0	0	0	5			\$0	\$0	\$6	\$0	\$0	\$	0 \$	0 \$	FY	10	\$0	:
Medium	0	RAC-2	5	RA-C	0	0	0	0	0	5			\$0	\$0	\$6	\$0	\$0	\$	0 5	50 \$	FY	11	\$0	\$5,50
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	S	SO	so	5	0 5	50 \$	50			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	4			\$0	\$0	\$(	So	so	5	0 5	50 S	80 FV	06-Comp.	IRP	
Not Required	0	RAC-5	1									Total	\$0	\$120		\$120	\$0	\$	0 9	_	=	06-Comp.		\$29,63
Total IRP Sites	0												Ψ0	Ψ120	1	<b>V12</b>	1		1	, o	_	06-Compl		\$29,63
	Progress	1	,	J										MDD D		NF. 6'4. I	w 6 1. 1.	2005			12.2	oo-comp		<b>\$25,00</b>
	Not Evaluated 0														o		ction funded i							

ARMY - TO	OOELI	E ARMY DEPOT / UT	Γ8213820	089400										RAB	BRA	C 1993		N	PL		
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	61	0	1	5	0	0		\$45,521	\$280	\$1,741	\$280	\$705	\$0	\$0	\$0	FY08 \$2,238	\$0
Response Complete	52	Response Complete	0	IRA	13(17)	0(0)	0(0)	0(0)				\$978	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$1,550	\$0
High	5	RAC-1	1	Design	24	0	0	0	0	5		\$6,368	\$0	\$0	\$0	\$0	\$0	\$0	=	FY10 \$1,580	\$0
Medium	2	RAC-2	3	RA-C	25	0	5	0	1	5		\$33,699	02	\$2,082	\$0	\$1,986	\$0	\$974	\$0	FY11 \$1,666	\$0
Low	0	RAC-3	1	<b> </b>									\$0		Ψ0						
Not Evaluated	0	RAC-4	0	RA-O	1	0	3	0	2	3		\$20,191	\$0	\$1,394	\$0	\$1,678	\$0	\$1,107	\$0		
Not Required	3	RAC-5	0	LTM	0	0	22	0	8	5		\$1,987	\$0	\$35	\$0	\$80	\$0	\$93	\$0	FY06-Comp. IRP	\$24,994
		Not Evaluated	0								Total	\$108,744	\$280	\$5,252	\$280	\$4,449	\$0	\$2,174	\$0	FY06-Comp. MMRP	\$47,182
Total IRP Sites	62	Total MMRP Sites	5	Five-Y	ear Revi	ew Comp	leted and	Planned for	or Future							•				FY06-Complete	\$72,176
IRP I	Progress	in FY05: Refer to page I-189										M	MRP Prog	ress in FY05	5: Refer to pa	ge I-189					
IRP Progress Planne	l for FY	<b>06-FY07:</b> Refer to page I-189	ı								MMR	P Progress I	Planned for	· FY06-FY0	7: Refer to pa	ge I-189					

	FID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		NPL/	Propose	ed NPL
				Pha				nderway		uture	in F	e Impact 705**	Costs TI FY05 (		FY05 F Obligated		FY06 Ex Planned		FY07 Pla Estimate		Estimat	ed Costs (	\$000)
							Sit	es (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MMRP	Fiscal Year	IRP	MMRP
AIR FORCE	E - HII	LL AIR FORCE BAS	E / UT85	717243	5000 /	C-EST									RAB				N	PL			
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	171	0	40	2	0	0	TECH		\$97,253	\$560	\$5,284	\$560	\$6,386	\$0	\$14,057	\$0	FY08	\$29,516	\$83
Response Complete	159	Response Complete	0	IRA	35(82)	0(0)	9(20)	0(0)			FUND		\$55,913	\$0	\$6,698	\$0	\$6,642	\$0	\$5,643	\$0	FY09	\$24,412	\$
High	3	RAC-1	0	Design	20	0	0	0	12	1			\$17,341	\$0	\$0	\$0	\$0	\$0	\$647	\$0	FY10	\$20,218	\$
Medium	8	RAC-2	0	RA-C	32	0	0	0	12	1			\$24,570	\$0	\$0	\$0	\$0	\$0	\$174	\$0	FY11	\$28,055	\$10
Low	6	RAC-3	1	RA-O	23	0	7	0	13	0			\$15,350	\$0	\$1,384	\$0	\$3,383	\$0	\$5,074	\$0	5		
Not Evaluated	28	RAC-4	0	LTM		0	11	0	24	1			\$8,678	\$0	\$694	\$0	\$1,061	\$0	\$862	\$0	FY06-Comp. II	RP	\$309,30
Not Required	7	RAC-5 Not Evaluated	0									Total	\$219,105	\$560	\$14,060	\$560		\$0	\$26,457		FY06-Comp. M		\$7,240
Total IRP Sites	211	Total MMRP Sites	iew Comr	alatad						<b>4213,100</b>	ψεσσ	\$11,000	φ200	Ψ17,172	Ψ	<b>\$20,10</b> 7	Ψ.	FY06-Complet		\$316,547			
		in FY05: Refer to page I-97	cai icvi	icw comp	neteu								ress in FY05						T Too-complet		φετομε		
	IRP Progress Planned for FY06-FY07: Refer to page I-97  MMRP Progress Planned for FY06-FY07: Refer to page I-97																						
												MMRI	P Progress	Planned fo	r FY06-FY0	7: Refer to p	age I-97						
• FORMERI		06-FY07: Refer to page 1-97  CD DEFENSE SITES	- FORT I	DOUGI	LAS / U	UT89 <b>7</b> 9	9FA291	100				MMRI	P Progress	Planned fo	r FY06-FY0	7: Refer to p	age I-97						
IRP Sites by Classif	LY USE	ED DEFENSE SITES  MMRP Sites by Class	ification	DOUGI	1	UT89799	<b>9FA291</b>	100	0	0		MMRI	P Progress	Planned fo	r FY06-FY0		\$0		\$0		FY08	\$0	S
IRP Sites by Classif Response Complete	LY USE	ED DEFENSE SITES  MMRP Sites by Classi  Response Complete	ification 0	1	1				0	0		MMRI									FY08 FY09	\$0 \$0	
IRP Sites by Classif Response Complete High	LY USE	MMRP Sites by Classi Response Complete RAC-1	0 0	Study	0 0(0)	0	0	1	0	0		MMRI	\$0	\$807	\$0	\$158	\$0		\$0	\$0		\$0 \$0	\$1
IRP Sites by Classif Response Complete High Medium	LY USE	MMRP Sites by Classi Response Complete RAC-1 RAC-2	0 0 0	Study IRA	0 0(0)	0 0(0)	0	0(0)				MMRI	\$0 \$0	\$807	\$0 \$0	\$158	\$0	\$0	\$0	\$0	FY09	\$0	\$6
IRP Sites by Classif Response Complete High Medium Low	LY USE	ED DEFENSE SITES  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2  RAC-3	0 0	Study IRA Design	0 0(0) 0	0 0(0)	0 0(0) 0	0(0)	0	1		MMRI	\$0 \$0 \$0	\$807 \$0 \$0	\$0 \$0 \$0	\$158 \$00 \$00 \$00	\$0 \$0	\$0	5 \$0 5 \$0 5 \$0	\$0 \$0	FY09 FY10 FY11	\$0 \$0	\$1
IRP Sites by Classif Response Complete High Medium	LY USE	MMRP Sites by Classi Response Complete RAC-1 RAC-2	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0) 0	0 0(0) 0	0(0)	0	1		MMRI	\$0 \$0 \$0	\$807 \$0 \$0 \$0	\$0 \$0 \$0	\$158 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0	FY09 FY10 FY11	\$0 \$0 \$0	\$6
IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication 0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0 0 0 0	0 0(0) 0 0	0(0)	0 0	1 1 0		MMRI	\$0 \$0 \$0 \$0	\$807 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$158 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. II	\$0 \$0 \$0	\$(
IRP Sites by Classif Response Complete High Medium Low Not Evaluated	LY USE ication 0 0 0 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0 0 0 0	0 0(0) 0 0	0(0)	0 0	1 1 0			\$0 \$0 \$0 \$0 \$0	\$807 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$1588 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. II	\$0 \$0 \$0 \$0 RP	\$6 \$6 \$6 \$18,676 \$18,676

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria 
\*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Sta	us or	Installations w	iin F 1	00 10	Col	mpiet	ion (	JOST ESI	ıma	ite Great	er in	an \$10,0	,,,,,,,,	<u>,                                     </u>						Derens	e Environmei	ntai Kestora	tion Program
Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NP	L/Propos	ed NPL
				Pha		Complete		Jnderway		Future RP MMRP		le Impact Y05**	Costs T FY05		FY05 D Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estin	nated Costs (	(\$000)
					1	KP MIN		tes (Action	_	KP WWKP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP N	MRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- WEND	OVER 1	вомі	BING R	ANGE	/ UT89799	PF805	5200													
IRP Sites by Classif	cation	MMRP Sites by Classi	ification	Study	1	0	2	1	0	0			\$778	\$0	\$200	\$0	\$838	\$0	\$1,125	\$0	FY08	\$80	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$1,143	\$
High	0	RAC-1	0	Design	0	0	0	0	3	1			\$0	\$0	\$0	SC	) \$0	\$0	\$0	\$0	FY10	\$1,000	5
Medium	0	RAC-2	0	RA-C	0	0	0	0	3	1			\$0	\$0	\$0	so	\$0	\$0	\$0	\$0	FY11	\$1,000	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0		\$0	-		SC	so so	\$0			
Not Evaluated	Low         0         RAC-3           Not Evaluated         2         RAC-4					0	0	0	2	1			\$0	\$0	\$0			\$0		\$0	FY06-Comp	IDD	\$9,95
Not Required	1	RAC-5	0	LTM								Total	\$778	\$0		Ψ.	1 00	\$0			<del>                                       </del>		\$40,58
Total IRP Sites	3	Not Evaluated	1									Total	\$7/8	, şt	\$200	\$0	\$636	\$0	\$1,125	\$0	FY06-Comp		\$50,53
		Total MMRP Sites																			FY06-Comp	oiete	\$50,550
	Ü	in FY05: Continued SI activiti  16-FY07: Continue SI activiti		e RI/FS pha	ise activi	ties.						MMR			gress in FY0 or FY06-FY0		ties funded. ties funded at ti	nis time.					
FORMERI IRP Sites by Classifi		D DEFENSE SITES -		OVER S	SPECI 0	IAL WE	EAPON 2	NS BOMBI	ING I	RANGE / U'	Г89799F	861000 / C-	TECH / (	C-EST	\$100	\$0	\$280	\$G	\$380	\$0	FY08	\$740	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0		- 60	\$0	\$0	\$0	FY09	\$81	
High	0	RAC-1	0	l	1	0	1	0	2	1			\$461	\$0			-	\$0		\$0	FY10	\$1,000	\$
Medium	0	RAC-2	0	Design	•	Ü		Ü	2	•			\$461	\$0	\$330	\$0	\$0	φι	\$140	40	J 110	. ,	

IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	0	0	2	0	2	1		\$704	\$0	\$100	\$0	\$280	\$0	\$380	\$0	FY08 \$740	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$81	\$0
High	0	RAC-1	0	Design	1	0	1	0	2	1		\$461	\$0	\$350	\$0	\$0	\$0	\$140	\$0	FY10 \$1,000	\$0
Medium	0	RAC-2	0	RA-C	0	0	0	0	3	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$278	\$0
Low	0	RAC-3	1						,			Ψ0	Ψ0	Ψ0	Ψ0						
Not Evaluated	3	RAC-4	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Not Required	1	RAC-5	0	LTM	0	0	0	0	3	1		\$0	\$0	\$0	\$0	\$0	\$0	\$2	\$0	FY06-Comp. IRP	\$5,082
		Not Evaluated	0								Total	\$1,165	\$0	\$450	\$0	\$280	\$0	\$522	\$0	FY06-Comp. MMRP	\$70,436
Total IRP Sites	4	Total MMRP Sites	1	]																FY06-Complete	\$75,518

IRP Progress in FY05: Site Inspection and records research was performed.

MMRP Progress in FY05: No MMRP work was performed

IRP Progress Planned for FY06-FY07: Complete SI work and remove all underground storage tanks in 06 and initiate RI work in 07.

MMRP Progress Planned for FY06-FY07: No MMRP work is scheduled in the next two years.

Table J-1 Stat	us of	Installations w	ith FY	706 to	Co	mplet	ion C	Cost Es	timat	e Grea	ter Th	an \$10,0	000,000							Defens	e Environmental l	Restora	tion Program
Installation/Fl	FID/C	FC Delta from F	Y04*										RA	В				BRAC	Year		NPL/P	ropos	ed NPL
				Di		•		nderway		'uture	in F	le Impact Y05**	Costs T FY05 (		FY05 D Obligate		FY06 Exc Planned		FY07 Pl Estimate		Estimated	l Costs	\$000)
				Pha	se 1	IRP MM		RP MMR tes (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
Virginia																							
	ORT A I	P HILL / VA32102204	41600																				
IRP Sites by Classifi	cation	MMRP Sites by Classic	fication	Study	19	0	0	4	0	0			\$3,050	\$100	\$0	\$0	\$0	\$0		\$0 \$450	FY08	\$0	\$0
Response Complete	19	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)					\$270	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	FY09	\$0	\$0
High	0	RAC-1	0	Design	3	0	0	0	0	4			\$40	\$0	\$0			\$0	\$	0 \$0	FY10	\$0	\$0
Medium	0	RAC-2	0	RA-C	8	0	0	0	0	4			\$82	\$0	\$0		\$0	\$0	\$	60 \$0	<u> </u>	\$0	\$0
Low	0	RAC-3	0	RA-O	1	0	0	0	0	0			\$0	\$0	\$0		\$0	\$0		50 \$0			
Not Evaluated	0	RAC-4	3	J <del></del>	0	0	0	0	0	1					\$0						EVOC C ID		
Not Required	0	RAC-5	1	LTM		0	0	U	0	•			\$0	\$0						_	FY06-Comp. IRI		\$0
T - 1 IDD G'-	4.0	Not Evaluated	0									Total	\$3,442	\$100	\$0	\$0	\$0	\$0	\$	\$450	J	ARP	\$13,334
Total IRP Sites	19	Total MMRP Sites	4																		FY06-Complete		\$13,334
ARMY - FO	ORT BE	LVOIR / VA3210220	008200	1,																	1		
IRP Sites by Classifi		MMRP Sites by Classic		Study	47	0	0	16	0	0			\$1,253	\$275	\$0	\$0	\$0	\$0	\$	\$0 \$0	FY08	\$121	\$0
Response Complete	46	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	FY09	\$43	\$0
High	0	RAC-1	0	Design	2	0	0	0	0	16			\$145	\$0	\$0	\$0	\$0	\$0	\$	0 \$0	FY10	\$47	\$0
Medium	0	RAC-2	2	RA-C	3	0	0	0	0	16			\$483	\$0	\$0	\$0	\$0	\$0	s	50 \$0	FY11	\$0	\$0
Low Not Evaluated	0	RAC-3	0	RA-O	2	0	1	0	0	0			\$1,581	\$0	\$311	\$0	\$241	\$0	\$24	17 \$0			
Not Required	1	RAC-5	14	LTM	1	0	0	0	1	2			\$59	\$0	\$0	\$0	\$0	\$0	\$	50 \$0	FY06-Comp. IRI	P	\$699
1		Not Evaluated	0									Total	\$3,521	\$275	\$311	\$0	\$241	\$0	\$24	17 \$0	FY06-Comp. MN	<b>IRP</b>	\$40,380
Total IRP Sites	47	Total MMRP Sites	16									1		ı			I		1		FY06-Complete		\$41,079
IRP	Progress	in FY05: No activities funded	i.										M	IMRP Prog	gress in FY0	5: Site Inspe	ction funded in	2005.					
IRP Progress Planne	d for FY0	<b>06-FY07:</b> No activities funded	d.									MMR	P Progress	Planned fo	r FY06-FY0	07: Site Inspe	ction to continu	ne into 2006.					

 $<sup>{\</sup>bf *CTC\ Delta\ Reason:\ C-TECH-Technical\ Issues,\ C-REG-Regulatory\ Issues,\ C-EST-Estimating\ Criteria}$ 

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Table 3-1 Stat	us or	installations w	11111111	00 10	Coi	прісп	on C	USI ESI	шан	Grea		an 910,0	000,000							Detens	Environmen	tai Restora	ion i rogram
Installation/Fl	TID/C	TC Delta from F	Y04*										RA	В			В	RAC Y	Year		NPI	L/Propose	ed NPL
					C	Complete	ed U	nderway	F	uture		le Impact	Costs T		FY05 Fu		FY06 Executi		Y07 Plan		T .1	. 16	<b>1000</b>
				Phas	se I	RP MM	RP IR	P MMR	P IRF	MMRI		Y05**	FY05 (	\$000)	Obligated (	(\$000)	Planned (\$00	00)   Es	stimate (	\$000)	Estim	nated Costs (	\$000)
							Sit	es (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP N	MMRP	IRP MM	RP II	RP N	IMRP	Fiscal Year	IRP	MMRP
ARMY - FO	ORT EU	USTIS / VA321372032	2100																N	PL			
IRP Sites by Classifi	cation	MMRP Sites by Class	ification	Study	21	0	6	12	0	0			\$14,173	\$156	\$287	\$156	\$0	\$0	\$0	\$0	FY08	\$1,632	\$
Response Complete	20	Response Complete	0	IRA	5(6)	0(0)	0(0)	0(0)					\$3,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$418	\$
High	3	RAC-1	0	Design	6	0	1	0	1	12			\$1,592	\$0	\$0	\$0	\$92	\$0	\$0	\$0	FY10	\$459	\$
Medium	2	RAC-2	3	RA-C	6	0	0	0	2.	12			\$27,113	\$0	\$0	\$0	\$470	\$0	\$0	\$0	FY11	\$439	\$
Low	2	RAC-3	2	RA-O	1	0	0	0	1	0			\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Evaluated	0	RAC-4	0	LTM	1	0	6	0	5	5			\$2,821	\$0	\$134	\$0	\$177	\$0	\$360		FY06-Comp.	IDD	\$5,72
Not Required	0	RAC-5	7	Lin								Total	\$49,122	\$156	\$421	\$156		\$0	\$360		FY06-Comp.		\$119,572
Total IRP Sites	27	Not Evaluated Total MMRP Sites	12	F: W	D	iew Planne	. 1 C T.					Total	\$45,122	\$130	9421	\$150	\$139	φU	\$300	φu	FY06-Compl	-	\$125,30
		in FY05: Refer to page I-75	12	rive- i e	ar Kevi	iew Flaiine	ed for Fu	nure													r 100-comp	lete	φ125,500
IRP Progress Planne	l for FY	<b>06-FY07:</b> Refer to page I-75										MMR	AP Progress	Planned for	r FY06-FY0 <b>7</b> :	Refer to p	age I-75						
ARMY - FO		EE / VA321372050200  MMRP Sites by Classi		Study	27	0	5	2	0	0	FUND		\$9,924	\$50	\$0	\$0	\$0	\$0	\$555	\$308	FY08	\$614	
Response Complete	25	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)			CONT		\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$874	\$
High	4	RAC-1	0	Design	6	0	0	0	4	2	FUND		\$1,502	\$0	\$0	\$0	\$0	\$0	\$70		FY10	\$342	\$
Medium	1	RAC-2	0	RA-C	5	0	1	0	5	2	FUND		\$11,106	\$0	\$2,237	\$0	\$1,725	\$0	\$1,017		FY11	\$743	\$
Low	2	RAC-3	1		1	0	0	0	0	0			\$71,100	\$0	\$2,237	\$0	\$0	\$0	\$0	\$0		$\longrightarrow$	
Not Evaluated	0	RAC-4	0	RA-O LTM	0	0	4	0	7	1					\$0	\$0	\$337	\$0	\$246		EVOC C	IDD	A=
Not Required	0	RAC-5	1	LIM		U	-	0	7	1			\$632	\$0							FY06-Comp.		\$7,81
		Not Evaluated	0									Total	\$24,485	\$50	\$2,237	\$0	\$2,062	\$0	\$1,888	\$308	FY06-Comp.		\$18,03
Total IRP Sites	32	Total MMRP Sites	2	Five-Ye	ar Revi	iew Planne	ed for Fu	iture													FY06-Comp	lete	\$25,842

IRP Progress in FY05: Continued LTM at FTLE-14, FTLE-15, FTLE-27. Completed FS for FTLE-17. Completed RA at FTLE-18.

IRP Progress Planned for FY06-FY07: Begin RA at FTLE-19 and FTLE-06. Continue monitoring at FTLE-05, 11, 15, 24, and 27.

MMRP Progress in FY05: No work planned due to funding constraints.

MMRP Progress Planned for FY06-FY07: Site Inspections planned in FY07.

Table J-1 Stat	us of	Installations w	ith FY	'06 to	Cor	npleti	ion C	ost Est	ımat	e Grea	ter Th	an \$10,0	000,000	)						Defens	e Environme	ntal Restora	tion Program
Installation/FI	TID/C	TC Delta from F	Y04*										RAI	В				BRAG	C Year		NI	L/Propos	ed NPL
						omplete	ed U	nderway	F	uture		le Impact Y05**	Costs Tl FY05 (		FY05 Obligate			Execution ed (\$000)	FY07 Pl Estimate		Estir	nated Costs (	(\$000)
				Phas	se II	RP MM	RP IF	RP MMR	P IRI	P MMRI			`										,
							Sit	es (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
ARMY - FO	ORT M	ONROE / VA3213720	)60300 / C	C-EST																			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	4	0	0	13	0	0			\$1,830	\$169	\$0	\$169		\$0 \$	0 5	50 \$	FY08	\$0	\$0
Response Complete	4	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	)	\$0 \$	0 \$	0 \$	FY09	\$0	\$0
High	0	RAC-1	8	Design	0	0	0	0	0	13			\$0	\$0	\$0	SO	5	so \$	0 \$	0 \$	FY10	\$0	\$0
Medium	0	RAC-2	3	RA-C	0	0	0	0	0	13			\$0	\$0	\$0	\$0	1	\$0 \$	0 \$		FY11	\$0	\$0
Low	0	RAC-3	0	-	0	0	0	0		0				\$0				\$0 \$		0 \$	<b>!</b>		
Not Evaluated	0	RAC-4	0	RA-O					0				\$0		\$0		+	φ0			4		
Not Required	0	RAC-5	2	LTM	0	0	0	0	0	11			\$0	\$0	\$0			\$0 \$		_	FY06-Com	,	\$0
		Not Evaluated	0									Total	\$1,830	\$169	\$0	\$169	1	\$0 \$	0 \$	0 \$	FY06-Com		\$200,758
Total IRP Sites	4	Total MMRP Sites	13																		FY06-Com	plete	\$200,758
IRP Progress Planne	l for FY	<b>96-FY07:</b> No activities funded	d.									MMR	P Progress	Planned fo	r FY06-FY	07: Site Inspe	ection will co	ntinue in FY06.					
ARMY - RA	ADFOR	D AAP / VA3213820	73000												RAB								
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	20	0	25	1	0	0	REG		\$20,283	\$0	\$1,670	\$0	\$4	95 \$	0 \$2,54	18 \$15	FY08	\$16,278	\$0
Response Complete	19	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$2,130	\$0	\$0	\$0	)	\$0 \$	0 \$	0 \$	FY09	\$7,123	\$0
High	19	RAC-1	0	Design	1	0	0	0	11	1	REG		\$503	\$0	\$0	\$0	,	86 \$	0 \$10		FY10	\$3,626	\$0
Medium	0	RAC-2	0	RA-C	1	0	1	0	11	1	REG		\$664	\$0	\$611	\$0	-	80 \$	0 \$1,91		FY11	\$5,009	\$0
Low	7	RAC-3	0	-	0	0	0	0	0	0	-		\$0	\$0	\$011			so s		0 \$	<b>!</b>		
Not Evaluated	0	RAC-4	0	RA-O	0	0	4	0		0					\$396				_		4	TDD	A 4= :-
Not Required	0	RAC-5	1	LTM	-	0	-	- 0	8	U			\$2,689	\$0					-		4		\$47,43
Total IRP Sites	45	Not Evaluated Total MMRP Sites	0									Total	\$26,269	\$0	\$2,677	\$0	\$1,1	19 \$	\$5,06	0 \$15		o. MMRP	\$809
			1			ew Under															FY06-Com	* .	\$48,244

IRP Progress in FY05: Completed Final Soil Sampling Report, SWMU 8&36; Final Building 4343 RFI/CMS Rpt; Final Work Plan Addendum 17 SWMU 51 RFI; Draft SWMU 54 Additional Characterization: Work Instructions; Draft SWMU 39 RFI/CMS Rpt.

IRP Progress Planned for FY06-FY07: Start and complete follow-up investigations, studies and actions for the remaining sites.

MMRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: No activities funded.

Installation/FI	FID/C'	TC Delta from F	Y04*										RA	В				BRAC	C Year		NP	L/Propos	ed NPL
				Pha		Complet		nderway		Future	in l	ule Impact FY05**	Costs T FY05			Funds ed (\$000)	FY06 Ex Planned		FY07 Pla Estimate		Estin	nated Costs	(\$000)
				Fila	ise 1	IRP MM				P MMR		10 mp	vnn.	1 (1 (D)	TDD.	Man	vnn.	1 (1 (D)	vnn l		T71 1 X7	TDD	Marin
							Sit	tes (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		MMRP	Fiscal Year	IRP	MMRP
NAVY - DA	HLGR	EN NSWC / VA3170	02468500	) / C-ES	ST										RAB				N	PL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	59	0	7	0	2	0	TECH		\$16,304	\$0	\$	\$0	\$312	\$	0 \$92	\$0	FY08	\$2,004	\$6
Response Complete	57	Response Complete	0	IRA	28(28)	0(0)	2(2)	0(0)			FUND		\$10,911	\$0	\$1,51	9 \$0	\$373	\$	0 \$861	\$0	FY09	\$4,291	\$6
High	7	RAC-1	0	Design	12	0	1	0	3	0	TECH		\$3,632	\$0	\$23	3 \$0	so so	\$	0 \$64	\$0	FY10	\$631	\$
Medium	3	RAC-2	0	RA-C	8	0	1	0	4	0	FUND		\$23,035	\$0	\$1,36	5 \$0	\$375	\$(	0 \$938	\$0	FY11	\$153	\$(
Low	0	RAC-3	0	RA-O	0	0	1	0	1	0			\$1,326	\$0			\$279	S	0 \$121	\$0			
Not Evaluated	0	RAC-4	0	LTM		0	5	0	6	0			\$1,595	\$0				S)			FY06-Comp	IDD	\$12,00
Not Required	1	RAC-5 Not Evaluated	0	L					Ü			Total	\$56,803	\$0	_	3 \$0		\$(			1		\$12,00
Total IRP Sites	68	Total MMRP Sites	0	Eine V	aan Dar	uiaw Cama	alatad an	d Planned fo	on Entra			101111	\$50,005	φυ	\$3,30	,	92,117	φι	\$2,470	φα	FY06-Comp		\$12,007
				rive-i	ear Kev	view Com	pieted an	d Planned 1	or Future	<i></i>											F 100-Comp	nete	\$12,007
IRP	Progress	in FY05: Refer to page I-145											N	IMRP Pro	gress in FY	05: No Identi	fied MMRP Sit	es.					
IRP Progress Planner	d for FY(	<b>06-FY07:</b> Refer to page I-145										MMR	tP Progress	Planned fo	or FY06-FY	07: No Identi	fied MMRP Sit	es.					
															DAR					IDI			

NAVY - LI	TTLE (	CREEK NAB / VA317	70022482	200										RAB				N	PL		
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	30	0	8	0	0	0		\$11,997	\$0	\$2,118	\$0	\$849	\$0	\$76	\$0	FY08 \$2,080	\$0
Response Complete	26	Response Complete	0	IRA	5(5)	0(0)	2(2)	0(0)				\$2,236	\$0	\$1,550	\$0	\$2,500	\$0	\$700	\$0	FY09 \$2,350	\$0
High	8	RAC-1	0	Design	7	0	1	0	3	0		\$704	\$0	\$0	\$0	\$88	\$0	\$0	\$0	FY10 \$574	\$0
Medium	0	RAC-2	0	RA-C	8	0	2	0	1	0		\$8,095	\$0	\$0	\$0	\$458	\$0	\$673	\$0	FY11 \$923	\$0
Low	0	RAC-3	0	<u> </u>					1						\$0			#20 <i>5</i>			
Not Evaluated	0	RAC-4	0	RA-O	2	0	4	0	6	0		\$1,740	\$0	\$108	\$0	\$288	\$0	\$395	\$0		
Not Required	4	RAC-5	0	LTM	1	0	0	0	8	0		\$510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$19,626
		Not Evaluated	0								Total	\$25,282	\$0	\$3,776	\$0	\$4,183	\$0	\$1,844	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	38	Total MMRP Sites	0	Five-Y	ear Revi	ew Plann	ed for Fu	ture												FY06-Complete	\$19,626
IRP	Progress	in FY05: Refer to page I-137	,									M	MRP Prog	ress in FY0:	5: No Identifi	ed MMRP Site	es.				
IRP Progress Planne	d for FY	<b>06-FY07:</b> Refer to page I-137									MMR	P Progress I	Planned for	r FY06-FY0	7: No Identifi	ed MMRP Sit	es.				

Installation/FI	TID/C	TC Delta from F	Y04*										RAI	В			BRAC	C Year			NPL/Propose	ed NPL
				Pha		Complet		nderway		Tuture P MMR	in F	lle Impact Y05**	Costs Tl FY05 (		FY05 Funds Obligated (\$00			FY07 Plar Estimate (		1	Estimated Costs (	\$000)
					-	KI WIV		es (Action		I WINIK	IRP	MMRP	IRP	MMRP	IRP MMI	RP IRP	MMRP	IRP N	1MRP	Fiscal Yo	ear IRP	MMRP
NAVY - NO	RFOL	K COMNAVBASE /	VA31700	274140	00			·							RAB			N	PL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	59	0	3	0	0	0			\$16,320	\$0	\$214	\$0 \$318	\$	0 \$111	\$0	FY08	\$3,391	\$6
Response Complete	52	Response Complete	0	IRA	17(17)	0(0)	1(1)	0(0)					\$2,608	\$0	\$540	\$0 \$979	\$	0 \$1,152	\$0	FY09	\$3,518	\$
High	3	RAC-1	0	Design	10	0	0	0	1	0			\$2,070	\$0	\$0	\$0 \$0	\$	0 \$13	\$0	-⊩	\$2,009	\$
Medium	0	RAC-2	0	RA-C		0	1	0	-	0			\$59,761	\$0	\$0	\$0 \$123	S	0 \$336	\$0	FY11	\$1,417	\$
Low	0	RAC-3	0				7	0	1	0						Ψ0						
Not Evaluated	0	RAC-4	0	RA-O		0			2				\$9,497	\$0	\$1,632	\$0 \$1,130	\$		\$0	-		
Not Required	7	RAC-5	0	LTM	7	0	3	0	7	0			\$1,051	\$0	\$88	\$0 \$61	\$		\$0	FY06-C	omp. IRP	\$25,65
		Not Evaluated	0									Total	\$91,307	\$0	\$2,474	\$0 \$2,611	\$0	\$2,752	\$0	FY06-C	omp. MMRP	\$0
Total IRP Sites	62	Total MMRP Sites	0	Five-Y	ear Rev	iew Comp	oleted													FY06-C	omplete	\$25,657
NAVV. O		CO MCD / WASIFARA	452200															N	DI			
NAVY - QC	ANTI	CO MCB / VA317302	472200	1															PL	1		
IRP Sites by Classifi		MMRP Sites by Classi		Study	93	0	8	0	1	23	FUND		\$17,138	\$0	\$483	\$0 \$323	\$1,49	4 \$493	\$0	FY08	\$8,714	\$
Response Complete	93	Response Complete	0	IRA	10(12)	0(0)	2(2)	0(0)			FUND		\$15,671	\$0	\$1,622	\$0 \$3,840	\$	\$1,936	\$0	FY09	\$2,163	\$80
High	9	RAC-1	0	Design	4	0	1	0	1	0	FUND		\$324	\$0	\$226	\$0 \$275	\$	0 \$0	\$0	FY10	\$400	\$90
Medium	0	RAC-2	0	RA-C	3	0	1	0	1	23	FUND		\$18,533	\$0	\$7	\$0 \$310	\$	0 \$0	\$0	FY11	\$400	\$90
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0 \$0	\$	0 \$0	\$0			
Not Evaluated  Not Required	0		0	LTM	2	0	2	0	0	13			\$3,300	\$0	\$584	\$0 \$665	\$	0 \$0	\$0	FY06-C	omp. IRP	\$19,91
Not Required	0	RAC-5 Not Evaluated	23									Total	\$54,966	\$0	\$2,922	\$0 \$5,413	\$1,494	\$2,429	\$0	4	omp. MMRP	\$33,201
Total IRP Sites	102	Total MMRP Sites	23	Five-Y	ear Rev	iew Com	oleted and	d Planned fo	or Future				42.5.00		*->	73,127	75,00	1 13,00		12000	omplete	\$53,120
	Progress	in FY05; Refer to page I-123  06-FY07: Refer to page I-123		1								MMR			ress in FY05: Refer							

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year			NPL/Propos	ed NPL
				Phas		Complete		nderway		uture	in F	le Impact Y05**	Costs T FY05		FY05 Obligate	Funds ed (\$000)	FY06 Ex Planned		FY07 Pla Estimate		]	Estimated Costs	(\$000)
				Phas	se I	RP MM	_	RP MMR	_	MMR	IRP	MADD	IDD	MADD	TDD	MATERIA	IDD	MADD	TDD	MADD	T: 137	TDD	MATERIA
							Sit	tes (Action	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		MMRP	Fiscal Y	ear IRP	MMRP
NAVY - ST	JULIE	N'S CREEK ANNEX	/ VA317	002758	100 / 0	C-EST									RAB				N	NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	12	0	3	0	0	0	PERS		\$8,440	\$0	\$225	\$(	\$461	\$0	\$15	0 \$0	FY08	\$6,020	\$
Response Complete	10	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$(	\$180	\$0	\$366	5 \$0	FY09	\$4,487	\$
High	5	RAC-1	0	Design	1	0	1	0	3	0			\$248	\$0	\$0	\$(	\$0	\$0	\$18	3 \$0	FY10	\$635	\$
Medium	0	RAC-2	0	RA-C	1	0	1	0	3	0			\$2,139	\$0	\$2,139	) SO	\$2,006	\$0	\$1,324	4 \$0	FY11	\$1,388	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	4	0			\$0	\$0	so		\$220	SO	\$50	0 \$0			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	3	0			\$0		\$0			\$0	\$0	0 80	EV06-0	Comp. IRP	\$21,18
Not Required	0	RAC-5 Not Evaluated	0	21.71								Total	\$10,827	\$0	\$2,364			\$0			4	omp. MMRP	\$21,10
Total IRP Sites	15	Total MMRP Sites	0	Five-Ve	or Povi	iew Plann	ed for Fu	uture					\$10,027	Ψ	42,00	1	1 42,007	Ψ	<b>\$2,700</b>	-	<b>」</b>	Complete	\$21,189
		in FY05: Refer to page I-184	U	1110 10	an Revi	iew i iuiii	cu ioi i c	iture								-	fied MMRP Sit				1100		,,
		<b>)6-FY07:</b> Refer to page I-184										MMR		·			fied MMRP Sit						
		ASBURG FISC CHEA			X / VA		460500		6	0	I		I .		RAB		.1	\$117		NPL	ı 11		405
IRP Sites by Classifi Response Complete	cation	MMRP Sites by Classi Response Complete	fication 0	Study		0		1	0	0			\$3,514	\$65	\$0						FY08	\$714	\$95
High	5	RAC-1	0	IRA	0(0)	0(0)	0(0)	0(0)					\$515	\$0	\$515		1	\$0	\$1,007		FY09	\$1,325	\$1:
Medium	3	RAC-2	0	Design	2	0	0	0	4	0			\$0	\$0	\$0	Ψ.					FY10	\$8,686 \$2,791	\$
Low	2	RAC-3	0	RA-C	1	0	2	0	3	1			\$3,235	\$0	\$0	\$0	\$0	\$0	\$2,652		FY11	\$2,791	\$
Not Evaluated		PAC-4	1	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$(	\$0	\$0	\$100	\$0	1		

IRP Sites by Classif	ication	MMRP Sites by Class	ification	Study	8	0	3	1	6	0		\$3,514	\$65	\$0	\$0	\$606	\$117	\$99	\$328	FY08 \$714	\$958
Response Complete	7	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$515	\$0	\$515	\$0	\$1,359	\$0	\$1,009	\$0	FY09 \$1,325	\$12
High	5	RAC-1	0	Design	2	0	0	0	4	0		\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	FY10 \$8,686	\$0
Medium	3	RAC-2	0	RA-C		0	2	0	-	-		\$3,235	\$0	\$0	\$0	\$0	\$0	\$2,652	\$0	FY11 \$2,791	\$0
Low	2	RAC-3	0	KA-C	-	Ů	-	· ·	3	1		\$3,233	\$0	\$0	\$0	***				1111	
Not Evaluated	0	RAC-4	1	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$100	\$0		
Not Required	0	RAC-5	0	LTM	0	0	0	0	4	0		\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$20,182
		Not Evaluated	0						-		Total	\$7,270	\$65	\$515	\$0	\$1,990	\$117	\$3,860	\$328	FY06-Comp. MMRP	\$1,415
Total IRP Sites	17	Total MMRP Sites	1																	FY06-Complete	\$21,597
IDD	Ducanaa	: EVOE. Pefer to page I 209	)									3.0	n mn n								

IRP Progress in FY05: Refer to page I-208

MMRP Progress in FY05: Refer to page I-208

IRP Progress Planned for FY06-FY07: Refer to page I-208

MMRP Progress Planned for FY06-FY07: Refer to page I-208

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

	us or	Installations w	1011 1 1	00 10	(01	прісс	1011			or Cu		•11 φ10,	,,,,,,,,							Derense	Environmental Restora	
Installation/FF	FID/C	TC Delta from F	Y04*										RAI	3			BR	AC Y	ear		NPL/Propose	ed NPL
				Pha				nderway		uture MMR	in F	le Impact Y05**	Costs Tl FY05 (		FY05 Funds Obligated (\$0		6 Execution nned (\$000)		07 Plan imate (S		Estimated Costs (	(\$000)
						KI MIN		es (Action		MINIK		MMRP	IRP	MMRP	IRP MM	RP IR	P MMR	P IR	P M	IMRP	Fiscal Year IRP	MMRP
NAVY - YC	ORKTO	OWN FISC FUELS DI	VISION	/ VA31	70027	56700																
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	21	0	0	0	0	0			\$4,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$1,169	\$
Response Complete	20	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$1,111	\$
High	0	RAC-1	0	Design	2	0	0	0	0	0			\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$2,822	\$
Medium	0	RAC-2	0	RA-C	2	0	0	0	0	0			\$22,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11 \$1,213	\$
Low	0	RAC-3	0	RA-O	0	0	1	0	0	0			\$7,513	\$0	\$2,583	\$0	\$1,213	\$0	\$1,570	\$0		
Not Evaluated  Not Required	0	RAC-4 RAC-5	0	LTM	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$16,46
Not Required	1	Not Evaluated	0									Total	\$34,776	\$0	\$2,583	\$0	\$1,213	\$0	\$1,570	\$0	FY06-Comp. MMRP	\$10,10
Total IRP Sites	21	Total MMRP Sites	0	-									,		1,7,44				. /		FY06-Complete	\$16,469
IRP Progress Planned	d for FY	<b>06-FY07:</b> Annual RAO will c	ontinue, and	recommene	dations fr	om the opti	mization st	udy will be in	plemented	as monies be	come available	MMR	P Progress 1	Planned fo	or FY06-FY07: No	Identified MN	IRP Sites.					
NAVY - YC	ORKTO	OWN NWS / VA31700	2417000												RAB				NI	PL		
IRP Sites by Classific		MMRP Sites by Classi		Study	40	0	8	1	0	0			\$16,014	\$455	\$452	\$115	\$0	\$86	\$0	\$227	FY08 \$2,585	\$1,28
	37	Response Complete	0		10(10)	0(0)	3(3)	0(0)					\$3,384	\$0	\$1,116	\$0	\$1,155	\$0	\$3,098	0.0	FV09 \$2,660	
Response Complete				IRA	10(10)	-(-)							33,364	30						\$0	FY09 \$2,660	\$
High	9	RAC-1	0	IRA Design	11	0	0	0	2	0			\$3,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$3,915	
High Medium	2	RAC-2	0				0	0	2	0						\$0 \$0	\$0 \$9	\$0 \$0	\$0 \$540		1107	\$
High			0	Design	11	0							\$3,756	\$0	\$0	_	**			\$0	FY10 \$3,915	\$

Total

\$43,641

IRP Progress in FY05: Refer to page I-213

Not Evaluated

Total MMRP Sites

0

IRP Progress Planned for FY06-FY07: Refer to page I-213

48

Total IRP Sites

MMRP Progress in FY05: Refer to page I-213

\$1,952

MMRP Progress Planned for FY06-FY07: Refer to page I-213

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Five-Year Review Completed and Planned for Future

\$1,595

\$23,018

\$227 FY06-Comp. MMRP

FY06-Complete

\$4,459

AIR FORCE - LAN			Phas		omplete	ed U																
<b>Y</b>			Phas			-	nderway		Future		le Impact Y05**	Costs T		FY05 l Obligate		FY06 Exe		FY07 Pla Estimate		Estim	ated Costs	(\$000)
<b>Y</b>	VOT TO 1 TO			se II	RP MM	IRP IF	RP MMRI	P II	RP MMRF				,				. ,					
<b>Y</b>						Sit	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	IRP I	MMRP	Fiscal Year	IRP	MMRP
IDD 64 k 61	NGLEY AIR FORCE	BASE / V	VA3572	212447	700 / C	-EST								RAB				N	NPL			
TRP Sites by Classification	MMRP Sites by Classif	ication	Study	50	1	4	0	0	2			\$17,524	\$48	\$173	\$48	\$65	\$0	\$0	\$0	FY08	\$2,611	5
Response Complete 41	Response Complete	1	IRA	7(7)	0(0)	3(3)	0(0)					\$9,124	\$0	\$738	\$0	\$0	\$0	\$330	\$0	FY09	\$2,252	\$
High 0	RAC-1	0	Design	19	0	5	0	1	1			\$12,648	\$0	\$24	\$0	\$376	\$0	\$128	\$0	FY10	\$0	\$9
Medium 5	RAC-2	0	RA-C	17	0	5	0	5	2			\$19,255	\$0	\$4,282	\$0	\$190	\$0	\$3,197	\$0	FY11	\$0	\$
Low 6	RAC-3	1	RA-O	3	0	0	0	2	1			\$3,283	\$0	\$0	so.	\$0	\$0	\$0	\$0			
Not Evaluated 2	RAC-4	1	LTM	13	0	5	0		1				\$0	\$378	\$0	40	\$0			-	IDD	
Not Required 0	RAC-5	0	LIM	15		,	U	3	•			\$6,698								FY06-Comp		\$10,40
	Not Evaluated	0									Total	\$68,532	\$48	\$5,595	\$48	\$1,430	\$0	\$4,111	\$0	F 100-Comp.		\$70
Total IRP Sites 54	Total MMRP Sites	3	Five-Ye	ar Revie	ew Comp	pleted														FY06-Comp	lete	\$11,11
IRP Progress in	in FY05: Refer to page I-111											M	MRP Prog	gress in FY0	5: Refer to p	age I-111						
IRP Progress Planned for FY00	<b>16-FY07:</b> Refer to page I-111										MMR	P Progress	Planned fo	r FY06-FY0	7: Refer to p	age I-111						

LOGIS	TICS AGENCY - DSC	RICH	MOND	/ VA3	971520	75100 /	C-TECH	/ C-RE	G / C-ES	T				RAB				N.	PL		
cation	MMRP Sites by Classif	ication	Study	30	0	2	0	0	0			\$26,520	\$0	\$2,794	\$0	\$659	\$0	\$0	\$0	FY08 \$3,221	\$0
24	Response Complete	0	IRA	2(3)	0(0)	1(1)	0(0)					\$4,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$3,006	\$0
4	RAC-1	0	Design	6	0	3	0	5	0	PERS		\$8,483	\$0	\$90	\$0	\$701	\$0	\$104	\$0	FY10 \$1,527	\$0
0	RAC-2	0	l— ~	9	0	2	0	6	0			\$9.062	\$0	\$0	\$0	\$0	\$0	\$2,325	\$0	FY11 \$1,512	\$0
3	RAC-3	0	-	2	0	2	0		0				60	61.016	¢o.	â. 100	¢0	\$1.500	90		
1	RAC-4	0	<b>!</b> ──					4													
0	RAC-5	0	LTM	0	0	1	0	8	0			\$640	\$0	\$0	\$0	\$653	\$0	\$0	\$0	FY06-Comp. IRP	\$25,493
	Not Evaluated	0									Total	\$52,248	\$0	\$3,900	\$0	\$3,512	\$0	\$4,019	\$0	FY06-Comp. MMRP	\$0
32	Total MMRP Sites	0	Five-Y	ear Revi	iew Comj	pleted														FY06-Complete	\$25,493
Ü											MMR		· ·								
	24 4 0 3 1 0 32	MMRP Sites by Classif           24         Response Complete           4         RAC-1           0         RAC-2           3         RAC-3           1         RAC-4           0         RAC-5           Not Evaluated	MMRP Sites by Classification	Study   IRA	Study   30	Study   30   0	Study   30   0   2	Study   30   0   2   0	Study   30   0   2   0   0	Study   30   0   2   0   0   0	24   Response Complete   0	Study   30   0   2   0   0   0   0   0	Study   30   0   2   0   0   0   0     \$26,520	Study   30   0   2   0   0   0	Study   30   0   2   0   0   0   0     S26,520   S0   S2,794	Study   30   0   2   0   0   0   0     S26,520   S0   S2,794   S0	Study   30   0   2   0   0   0   0     S26,520   S0   S2,794   S0   S659	Study   30   0   2   0   0   0   0   0	Study   30   0   2   0   0   0   0   0   0   0	Action MMRP Sites by Classification 24 Response Complete 0 IRA 2(3) 0(0) 1(1) 0(0)	Study   30   0   2   0   0   0   0   0   0   0

Installation/FI	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year	r		NPI	/Propos	ed NPL
						Complete	ed U	nderway	F	Tuture		le Impact Y05**	Costs T FY05		FY05 I Obligate		FY06 Ex Planned		FY07 Estimat	Planning te (\$000)		Estim	ated Costs	(\$000)
				Pha	se 1	IRP MM	RP IF	RP MMRI	IR	P MMRI	•			. ,						. ,				
							Sit	tes (Actions	s)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fisca	l Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES -	- СНОРА	WAM	IC TR	ROOP TI	RGS/	VA39799F	16670	0														
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$203	\$0	\$203	s	\$4	8	\$0	FY0	8	\$0	5
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$	9	0	_	FY0		\$0	5
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	i s	) \$	0		FY1		\$0	\$1,63
Medium	0	RAC-2	1	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$	0 \$	0	\$0 5	FY1	1	\$0	\$17
Low	0	RAC-3	0	-	0	0	0	0	0	0			\$0	\$0	\$0		l s		0		50			
Not Evaluated	0	RAC-4	0	RA-O	-	0	0	0	0	1					\$0		-		0					
Not Required	0	RAC-5	0	LTM	0	U	0	0	0	1			\$0	\$0				,			_	6-Comp.		\$
		Not Evaluated	0									Total	\$0	\$203	\$0	\$203	\$0	\$4	8	\$0	FY0	6-Comp.	MMRP	\$23,82
Total IRP Sites	0	Total MMRP Sites	1																		FY0	6-Compl	ete	\$23,82
IRP I	Progress	in FY05:											N	IMRP Prog	gress in FY0	5: Continue	d SI activities.							
IRP Progress Planne	d for FY	06-FY07:										MMR	P Progress	Planned fo	or FY06-FY0	97: Complete	MMRP SI.							
EODMEDI	VIICE	D DEFENSE SITES -	NIA NICE	MOND	ODE	DEDO	F / X/A 2	20700E1 <i>52</i>	700 / 6	C TECH /	C EST				RAB					NPL				

FORMERI	LY USE	D DEFENSE SITES -	- NANSE	EMONI	ORD	DEPO'	Γ / VA3	9799F15	6700 / C	C-TECH	C-EST				RAB				N	PL		
IRP Sites by Classifi	ication	MMRP Sites by Classi	ification	Study	2	0	9	1	1	0			\$16,475	\$749	\$2,662	\$0	\$1,556	\$0	\$367	\$176	FY08 \$3,677	\$2,053
Response Complete	2	Response Complete	0	IRA	2(2)	1(1)	0(0)	0(0)					\$2,024	\$2,509	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$4,087	\$939
High	2	RAC-1	1	Design	1	0	1	0	9	0			\$161	\$0	\$0	\$0	\$0	\$0	\$70	\$0	FY10 \$3,729	\$0
Medium	0	RAC-2	0	RA-C	2	0	3	1	7	0			\$1,109	\$10,867	\$0	\$1,410	\$0	\$1,161	\$0	\$1,816	FY11 \$2,918	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0		0			\$0	\$0	\$0	\$0	\$180	\$0	\$263	\$0		
Not Evaluated	8	RAC-4	0	<u> </u>		0	0	0		1			, .	\$0	\$0	30		\$0				
Not Required	0	RAC-5	0	LTM	U	0	U	0	10	1			\$0	\$0	\$0	\$0	\$17	\$0	\$99	\$0	FY06-Comp. IRP	\$84,071
		Not Evaluated	0									Total	\$19,769	\$14,125	\$2,662	\$1,410	\$1,753	\$1,161	\$799	\$1,992	FY06-Comp. MMRP	\$6,530
Total IRP Sites	12	Total MMRP Sites	1	Five-Y	ear Revi	ew Plann	ed for Fu	ture													FY06-Complete	\$90,601
IRP	Progress	in FY05: Refer to page I-68											М	MRP Prog	gress in FY05	5: Refer to pa	ge I-68					
IRP Progress Planne	d for FY	<b>06-FY07:</b> Refer to page I-68										MMR	P Progress	Planned fo	r FY06-FY0	7: Refer to pa	ge I-68					

Installation/F	FID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NI	PL/Propose	ed NPL
				Pha		omplete		nderway		Future	in F	le Impact Y05**	Costs T FY05 (		FY05 l Obligate		FY06 Exc		FY07 Pla Estimate		Esti	mated Costs (	(\$000)
				1 IIa		RP MM	_	es (Actio	_	P MMRP	IRP	MMRP	IDD	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
<b>A</b>											IKF	MINIKI	IKr	MINIKE	IKF	WIVIRP	IKF	VIIVIKI	IKI	WIWIKI	riscai Tear	IKI	MIMIKI
FORMER	LY USE	D DEFENSE SITES -	WALL	OPS ISI	LAND	/ VA39	799F16	9700 / C-	ТЕСН	/ C-EST													
IRP Sites by Classif	fication	MMRP Sites by Classi	fication	Study	1	0	1	0	0	0			\$1,299	\$0	\$750	\$0	\$400	\$0	\$35	55 \$	FY08	\$1,699	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY09	\$2,246	
High	1	RAC-1	0	Design	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	5	FY10	\$2,735	
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	0			\$323	\$0	\$0	\$0	\$0	\$0	\$(	0 \$	FY11	\$4,109	
Low	0	RAC-3	0		0	0	0	0		0			\$0		\$0		\$0	\$0	\$200	2 9			
Not Evaluated	0	RAC-4	0	RA-O			0	0	1	0					\$0		, ,	\$0	-				
Not Required	0	RAC-5	0	LTM	0	0	U	0	1	0			\$0	\$0			\$0	\$0	\$10		FY06-Com	-	\$31,3
		Not Evaluated	0									Total	\$1,622	\$0	\$750	\$0	\$400	\$0	\$664	4 \$	FY06-Com	p. MMRP	
Total IRP Sites	2	Total MMRP Sites	0																		FY06-Com	plete	\$31,3
IRP Progress Planne	ed for FY(	<b>96-FY07:</b> Complete SI activiti	ies and contir	nue RI/FS ε	actions.							MMR	P Progress	Planned fo	or FY06-FY0	7: No Identif	ed MMRP Sit	es.					
Wake Islan	nd					MA / C F	COT					MMR	P Progress	Planned fo		77: No Identif	ied MMRP Sit	es.					
Wake Islan	nd	06-FY07: Complete SI activiti				00 / C-E	est					MMR	P Progress	Planned fo	RAB	77: No Identif	ied MMRP Sit	es.					
Wake Islan  AIR FORCE  IRP Sites by Classif	nd CE - WA	KE ISLAND AIRFIE  MMRP Sites by Classi	ELD / W(			00 / C-E	<b>4</b> 7	0	0	0	FUND	MMR	P Progress	Planned fo		77: No Identif	\$205	es. \$0	\$1,12	2 \$	0 FY08	\$700	
Wake Islan  AIR FORCE  IRP Sites by Classif  Response Complete	nd CE - WA	KE ISLAND AIRFIE  MMRP Sites by Classi  Response Complete	CLD / WO	QP5730	295330			0 0(0)	0	0	FUND	MMR			RAB						1100	\$700 \$773	
Wake Islan  AIR FORCE  IRP Sites by Classif  Response Complete  High	id CE - WA Cication 5 14	KE ISLAND AIRFIE  MMRP Sites by Classi  Response Complete  RAC-1	ELD / WO	QP5730 Study	295330	0	47		0	0	FUND	MMR	\$11,911	\$0	RAB \$1,187	\$0 \$0	\$205	\$0	\$248	8 \$	1100		
Wake Islan  AIR FORG  IRP Sites by Classif  Response Complete  High  Medium	CE - WA	KE ISLAND AIRFIE  MMRP Sites by Classi  Response Complete  RAC-1  RAC-2	CLD / WO	QP5730 Study IRA	295330 5 4(4)	0 0(0)	47 15(15)	0(0)			FUND	MMR	\$11,911	\$0 \$0	RAB \$1,187 \$286	\$0 \$0 \$0	\$205 \$1,360	\$0	\$248 \$0	8 \$	FY09 FY10	\$773	
Wake Islan  AIR FORG  IRP Sites by Classif  Response Complete  High  Medium  Low	1d CE - WA    CE - WA	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	CLD / WC fication 0 0 0	QP5730 Study IRA Design RA-C	295330 5 4(4) 0	0 0(0)	47 15(15) 0	0(0)	1	0	FUND	MMR	\$11,911 \$19,901 \$10	\$0 \$0 \$0	RAB  \$1,187  \$286  \$0	\$0 \$0 \$0 \$0	\$205 \$1,360 \$0	\$00 \$00 \$0	\$248 \$0	8 \$ \$ 0 \$ 0 \$	FY09 FY10	\$773 \$4,095	
Wake Islan  AIR FORG  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated	Tation  5  14  6  17	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	CLD / WC fication 0 0 0 0	QP5730 Study IRA Design RA-C RA-O	295330 5 4(4) 0	0 0(0) 0 0	47 15(15) 0	0(0)	1	0	FUND	MMR	\$11,911 \$19,901 \$10 \$50	\$0 \$0 \$0 \$0 \$0	RAB \$1,187 \$286 \$50 \$50	\$0 \$0 \$0 \$0 \$0	\$205 \$1,360 \$0	\$0 \$0 \$0 \$0 \$0	\$248 \$0 \$0	8 \$ \$ \$ 0 \$ \$ 0 \$ \$ 0 \$ \$ \$ 0 \$	FY09 FY10 FY11	\$773 \$4,095 \$1,094	\$10
Wake Islan  AIR FORC  IRP Sites by Classif  Response Complete  High  Medium  Low	1d CE - WA    CE - WA	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	GLD / WC fication 0 0 0 0 0 0	QP5730 Study IRA Design RA-C	295330 5 4(4) 0 0	0 0(0) 0	47 15(15) 0 0	0(0)	1	0 0	FUND		\$11,911 \$19,901 \$10 \$50 \$0	\$0 \$0 \$0 \$0	\$1,187 \$286 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$205 \$1,360 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$248 \$0 \$6 \$6 \$18:	8	FY09 FY10 FY11 FY16 FY16 FY16 FY17 FY16 FY17 FY17 FY17 FY17 FY17 FY17 FY18 FY18 FY18 FY18 FY18 FY18 FY18 FY18	\$773 \$4,095 \$1,094 pp. IRP	
Wake Islan  AIR FORG  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated  Not Required	1d CE - WA Greation 5 14 6 17 10 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	ELD / W(Continuous Continuous Con	QP5730 Study IRA Design RA-C RA-O LTM	5 4(4) 0 0	0 0(0) 0 0 0	47 15(15) 0 0 0	0(0)	1	0 0	FUND	MMR	\$11,911 \$19,901 \$10 \$50	\$0 \$0 \$0 \$0 \$0	RAB  \$1,187  \$286  \$0  \$0  \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$205 \$1,360 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$248 \$0 \$0	8	FY09 FY10 FY11 FY11 FY06-Com	\$773 \$4,095 \$1,094 p. IRP p. MMRP	\$10,0
Wake Islan  AIR FORCE  IRP Sites by Classif  Response Complete  High  Medium  Low  Not Evaluated  Not Required  Total IRP Sites	Tication  5 14 6 17 10 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	6 CLD / WC 6 Greation 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O LTM	295330 5 4(4) 0 0 0 0	0 0(0) 0 0 0	47 15(15) 0 0 0 0 0	0(0) 0 0 0 0	1 0 1	0 0	FUND		\$11,911 \$19,901 \$10 \$50 \$0 \$31,872	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$1,187 \$286 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$205 \$1,360 \$0 \$0 \$0 \$0 \$1,565	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$248 \$0 \$6 \$6 \$18:	8	FY09 FY10 FY11 FY16 FY16 FY16 FY17 FY16 FY17 FY17 FY17 FY17 FY17 FY17 FY18 FY18 FY18 FY18 FY18 FY18 FY18 FY18	\$773 \$4,095 \$1,094 p. IRP p. MMRP	\$10,

Table J-1 Stati	AB OI	Installations w	IIII I	00 10	Con	прісц	ion C	OST LIST	Aiiat	c Grea	<i>t</i> C1 1110	πψισ	700,000							Derein	se Environmen	tur regional	ton r rogram
Installation/FF	ID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		NPJ	L/Propose	d NPL
				Phas		-		Inderway		Future	in F	lle Impact Y05**	Costs Tl FY05 (		FY05 Fu Obligated		FY06 Exec Planned (\$			Planning te (\$000)	Estim	nated Costs (S	\$000)
					-	KF WIN		tes (Action	_	RP MMRP	IRP	MMRP	IRP	MMRP	IRP I	MMRP	IRP M	<b>IMRP</b>	IRP	MMRP	Fiscal Year	IRP	MMRP
Washington	4								Ť														
<u>wasiiiigwi</u>																							
ARMY - CA	MP BC	ONNEVILLE / WA02	14020112	200 / C-	EST										RAB	BR	AC 1995						
IRP Sites by Classific	ation	MMRP Sites by Classif	fication	Study	17	0	0	7	0	0		I I	\$2,091	\$50	\$0	\$0	\$0	\$0		\$0 \$6	FY08	\$0	\$5,00
Response Complete	17	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)	<del></del>	+	<del></del>		\$0	\$6,103	\$0	\$0	\$0	\$0		_	FY09	\$0	\$2,5
High	0	RAC-1	5	Design	8	0	0	0	0	0	i		\$1,640	\$805	\$0	\$0	\$0	\$0	:	\$0 \$0	FY10	\$0	\$1,4
Medium	0	RAC-2	2	RA-C	8	0	0	0	0	7	<u> </u>		\$2,971	\$1,521	\$0	\$0	\$0	\$10,000	<del></del>	\$0 \$6	FY11	\$0	\$7,2
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0		$\vdash$	\$0	\$1,321	\$0 \$0	\$0	1	\$0		so so	-⊩	-	
Not Evaluated	0	RAC-4		LTM	0	0	0	0	0	0		<del>                                     </del>	\$10	\$0	\$0	\$0		\$0			-	TDD	
Not Required	0	RAC-5		LIM		ŭ		Ü				Total		-							FY06-Comp.		\$26.2
T I IND Class		Not Evaluated	0	ł								Total	\$6,712	\$8,479	\$0	\$0	\$0	\$10,000	<u> </u>	\$0 \$0	Troo compr		\$26,3
Cotal IRP Sites		Total MMRP Sites in FY05: Refer to page I-36	7	<u>ı                                      </u>																	FY06-Compl	ete	\$26,3
The Trogeton -	101 1	<b>06-FY07:</b> Refer to page I-36										1,11	Trug	I idim.c.	or FY06-FY07	RUG. C.,	age 1-50						
ARMY - FC	RT LE	EWIS / WA021402050	600																	NPL			
IRP Sites by Classific	cation	MMRP Sites by Classif	fication	Study	46	1	5	13	0	0			\$23,427	\$198	\$51	\$198	\$105	\$0		\$0 \$0	0 FY08	\$3,211	
Response Complete	45	Response Complete	1	IRA	4(7)	0(0)	0(0)	0(0)	<u> </u>	+	i		\$7,777	\$0	\$0	\$0	\$0	\$0	;	\$0 \$0		\$4,133	
High	1	RAC-1	3	Design	3	0	1	0	0	9	1		\$5,166	\$0	\$0	\$0		\$0	!	\$0 \$6	FY10	\$1,701	
Medium	1	RAC-2	2	RA-C	10	0	1	0	3	9	<u> </u>		\$31,918	\$0	\$6,247	\$0	\$3,120	\$0	\$1,0	017 \$	FY11	\$1,735	
Low	4	RAC-3	2	RA-O	1	0	1	0	0	1			\$720	\$0	\$0,247	\$0	\$1,035	\$0	\$65		-⊩		
Not Evaluated	0	RAC-4	3	LTM	3	0	3	0	0	4		<del>                                     </del>	\$5,320	\$0	\$5	\$0	\$1,035	\$0		\$16 \$6		TDD	622
Not Required	0	RAC-5	3	LIM								Total	\$5,320 \$74,328	\$198	<u> </u>	\$198	\$4,268	\$0	\$1,68		Troo comp.		\$23, \$24,
Γotal IRP Sites	51	Not Evaluated Total MMRP Sites	14	F V	D	·	2 4 4					10141	\$/4,320	\$170	\$0,303	\$170	\$4,200	φυ	\$1,00	δ4 φ	1 Too comp.		\$48,
			14	Five- rea	ar Kevi	iew Comp	iletea														FY06-Compl	ete	Φ**Ο,
		in FY05: Refer to page I-77  06-FY07: Refer to page I-77										MMR			gress in FY05: or FY06-FY07								

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Table J-1 Sta	tus of	Installations w	ith FY	706 to	Cor	mplet	ion C	Cost Est	imat	e Grea	ter Th	an \$10,(	000,000							Defens	e Environmental Res	torat	ion Program
Installation/F	FID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		NPL/Pro	pose	d NPL
				Pho		-		nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 Fur Obligated (S		FY06 Exe Planned		FY07 Pla Estimate		Estimated Co	osts (S	<b>\$000</b> )
				1114		RP MN				• MMRI		MMRP	IRP	MMRP	IRP M	IMRP	IRP 1	MMRP	IRP I	MMRP	Fiscal Year IRI	·	MMRP
ARMY - V	ANCOL	VER BARRACKS /	WA0214	020924	00 / C-	EST																	
IRP Sites by Classif	cation	MMRP Sites by Classi	ification	Study	2	0	0	5	0	0			\$41	\$50	\$0	\$50	\$0	\$0	\$0	\$(	FY08	\$0	\$0
Response Complete	2	Response Complete	0	I——∸	0(0)	0(0)	0(0)	0(0)					\$0	\$0	so =	\$0	\$0	\$0	\$0	\$0	-	\$0	\$0
High	The column   The																						
Medium	Column   C																						
Low	Record   Complete																						
Not Evaluated																							
Not Required	Mark																						
		Not Evaluated	0									Total	\$41	\$50	\$0	\$50	\$0	\$0	\$0	\$0	FY06-Comp. MMR	P	\$17,797
Total IRP Sites	2	Total MMRP Sites	5																		FY06-Complete		\$17,797
IRP Progress Planne	d for FY(	<b>06-FY07:</b> No activities funded	d.									MMR	P Progress	Planned fo	or FY06-FY07: :	Site Inspect	ion will begin	in FY06 for tl	hree sites.				
ARMY - Y  IRP Sites by Classif				1			4	8	0	0			\$1,438	\$0	\$143	\$0	\$22	\$0	\$0	\$491	FY08	\$12	\$(
Response Complete	47	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FV09	\$8	\$0
High	0	RAC-1	0	l	2	0	0	0	0	8							¢n.	\$0	\$0	\$0		\$8	\$0
Medium	0	Column   C																					
Low	4	RAC-3	0																		F 111	$\dashv$	
Not Evaluated	0	RAC-4	2	l																		_	
Not Required	0	RAC-5	5	LTM	0	0	2	0	4	4			\$25	\$0	\$8	\$0	\$12			\$0	FY06-Comp. IRP		\$399
		Not Evaluated	0									Total	\$1,984	\$0	\$151	\$0	\$34	\$0	\$88	\$491	FY06-Comp. MMR	P	\$36,053
Total IRP Sites	51	Total MMRP Sites	8																		FY06-Complete		\$36,452

IRP Progress Planned for FY06-FY07: No activities funded.

IRP Progress in FY05: No activities funded.

MMRP Progress Planned for FY06-FY07: Site Inspections will begin in FY07 for YTCR-001-R-01, YTCR-003-R-01, and YTCR-008-R-01.

MMRP Progress in FY05: No work planned due to funding constraints.

Installation/Fl	TID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year		I	NPL/Propos	ed NPL
				Pha		Complet		nderway		Tuture	in	lule Impact FY05**	Costs T FY05		FY05 Obligate		FY06 Ex Planned		FY07 Pla Estimate		E	stimated Costs	(\$000)
				Гпа	I	RP MM		RP MMR		P MMR	P IR	P MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Ye	ar IRP	MMRP
_							Sit	tes (Action	ıs)		IK	MWIKP	IKP	MMRP		MWIKP	IKP	MMRP			Fiscal Ye	ar IKP	MMRP
NAVY - BA	NGOR	NSB / WA017002729	100												RAB				<u> </u>	NPL			
IRP Sites by Classif	cation	MMRP Sites by Classi	fication	Study	42	0	0	1	0	0			\$27,548	\$116	\$0	\$116	\$0	\$9	94 \$	\$10	FY08	\$1,611	\$88
Response Complete	36	Response Complete	0	IRA	14(25)	0(0)	0(0)	0(0)					\$2,469	\$0	\$0	\$0	\$0	\$	50 \$0	0 \$	FY09	\$1,705	\$
High	0	RAC-1	0	Design	17	0	0	0	0	0	REG		\$2,805	\$0	\$0	\$0	\$0	S	\$0 \$0	0 \$	FY10	\$1,306	\$
Medium	0	RAC-2	0	RA-C	27	0	0	0	0	1	REG		\$38,341	\$0	\$0	\$0	\$0	5	\$0 \$	0 \$28	FY11	\$1,603	\$
Low	0	RAC-3	0	RA-O	6	0	6	0	0	0			\$11,911	\$0		\$0	\$2,202		\$0 \$1,67	6 S			
Not Evaluated	0	RAC-4	1	LTM		0	0	0	0	0			\$170	\$0					so s		FY06-Co	mn IDP	\$37,09
Not Required	6	RAC-5	0	LIM								Total	\$83,244	\$116			1 70	\$9			4	mp. MMRP	\$1,373
Total IRP Sites	42	Not Evaluated Total MMRP Sites	1	F: X	D	· G	.1.4.1	1 DI 1 6-	- E-t			Total	\$63,244	\$110	\$1,402	φΠ	32,202	φ,	31,07	φ39	FY06-C		\$38,472
			1	Five- Y	ear Kev	iew Com	pieted and	d Planned fo	r Future	-											F 100-C	ompiete	φ30,47.
IRP	Progress	in FY05: Refer to page I-29											N	IMRP Pro	gress in FY(	)5: Refer to p	page I-29						
IRP Progress Planne	l for FY	06-FY07: Refer to page I-29										MMF	RP Progress	Planned fo	or FY06-FY	07: Refer to p	page I-29						

NAVY - K	EYPOR	T NUWC / WA017002	2341900											RAB				N.	PL		
IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	13	0	0	0	0	0		\$15,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY08 \$651	\$0
Response Complete	10	Response Complete	0	IRA	3(6)	0(0)	0(0)	0(0)				\$136	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$657	\$0
High	2	RAC-1	0	Design	2	0	0	0	0	0		\$386	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10 \$514	\$0
Medium	0	RAC-2	0	RA-C	6	0	1	0	0	0		\$15,526	\$0	\$434	\$0	\$319	\$0	\$0	\$0	FY11 \$502	\$0
Low	0	RAC-3	0	-	0	0	1	0		0		\$409	\$0	\$8		6156	\$0	\$651			
Not Evaluated	0	RAC-4	0	RA-O			1		2							\$156					
Not Required	1	RAC-5	0	LTM	2	0	0	0	0	0		\$302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$13,692
		Not Evaluated	0								Total	\$32,610	\$0	\$442	\$0	\$475	\$0	\$651	\$0	FY06-Comp. MMRP	\$0
Total IRP Sites	13	Total MMRP Sites	0	Five-Y	ear Revi	iew Comp	pleted and	l Planned fo	r Future											FY06-Complete	\$13,692
	Ü	in FY05: Refer to page I-108										М	MRP Prog	ress in FY0	5: No Identifi	ed MMRP Sit	es.				
IRP Progress Planne	d for FY	<b>06-FY07:</b> Refer to page I-108									MMR	RP Progress	Planned for	r FY06-FY0	7: No Identifi	ed MMRP Sit	es.				

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year		N	PL/Propos	ed NPL
						Complet	ed U	Inderway	F	'uture		le Impact Y05**	Costs T FY05	hrough (\$000)	FY05 Obligate	Funds ed (\$000)		xecution d (\$000)	FY07 Pla Estimate		Esti	imated Costs	(\$000)
				Pha	se	IRP MM				P MMRI	•									. ,			. ,
							Sit	tes (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
NAVY - PU	IGET S	OUND NAVHOSP BI	REMER	TON/	WA01	7002726	6800 / C	C-REG							RAB				I	NPL			
IRP Sites by Classifi	ication	MMRP Sites by Classic	fication	Study	1	0	0	1	0	0			\$0	\$857	\$0	\$0	0 5	0 \$2,61	1 5	8614	FY08	\$0	\$70
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$229	\$0	\$0	5	0 \$	0 \$0	0 \$0	FY09	\$0	\$1,20
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	) 5	0 \$	0 \$	0 \$288	FY10	\$0	\$1,12
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	5	0 \$	0 \$	0 \$0	FY11	\$0	\$31
Low Not Evaluated	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	0 8	0 \$	0 \$	0 \$0			
Not Required	0	RAC-5	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	0 5	0 \$	0 s	0 \$0	FY06-Com	ıp. IRP	\$
		Not Evaluated	1		!	-	ļ.		ļ.			Total	\$0	\$1,086	\$0	\$6	D \$	\$2,61	1 \$	0 \$902	FY06-Com	p. MMRP	\$14,00
Total IRP Sites	1	Total MMRP Sites	1	Five-Y	ear Rev	view Comp	pleted						I								FY06-Com	plete	\$14,009
IRP	Progress	in FY05: OU1 - Continued L' OU2 - Informal Dis OU3T NHB No wo Also See Puget Sou	pute with US rk performed	during FY									N	IMRP Pro	gress in FY	)5: No action	ns taken.						
IRP Progress Planne	d for FY(	06-FY07: FY06 - OU1 contint FY07 - OU1 contint OU2 - resolve differ	ue LTM; OU	J3T NHB o	conduct l	MEC RI (Co	ntinued)	-				MMR	P Progress	Planned fo	or FY06-FY	07: No action	s planned.						

NAVY - P	UGET S	OUND NSY / WA017	70023418	300 / C-l	REG									RAB				N	PL		
IRP Sites by Classif	fication	MMRP Sites by Classi	ification	Study	33	0	1	2	0	0		\$26,994	\$7,698	\$102	\$2,952	\$0	\$896	\$0	\$65	FY08 \$3,216	\$6,112
Response Complete	22	Response Complete	0	IRA	26(27)	1(1)	1(1)	0(0)				\$14,062	\$2,125	\$0	\$0	\$0	\$0	\$0	\$0	FY09 \$1,763	\$6,800
High	7	RAC-1	0	Design	16	0	0	0	0	2		\$9,603	\$0	\$0	\$0	\$0	\$0	\$0	\$2,240	FY10 \$1,616	\$6,872
Medium	0	RAC-2	0	RA-C		0	4	0		2		\$88,399	\$0	\$4,092	\$0	\$2,523	\$0	\$327	\$3,173	FY11 \$1,139	\$7,684
Low	0	RAC-3	0	KA-C		0		Ů	0	-			\$0		\$0					1111	
Not Evaluated	0	RAC-4	0	RA-O	0	0	5	0	7	1		\$3,225	\$0	\$670	\$0	\$826	\$0	\$1,639	\$0		
Not Required	5	RAC-5	0	LTM	3	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$35,447
		Not Evaluated	2								Total	\$142,283	\$9,823	\$4,864	\$2,952	\$3,349	\$896	\$1,966	\$5,478	FY06-Comp. MMRP	\$38,409
Total IRP Sites	34	Total MMRP Sites	2	Five-Y	ear Revi	ew Comp	pleted					•								FY06-Complete	\$73,856
IDD	D	in EVOS. Pafor to page I 167	,																		

IRP Progress in FY05: Refer to page I-167

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IRP Progress Planned for FY06-FY07: Refer to page I-167

MMRP Progress in FY05: Refer to page I-167

MMRP Progress Planned for FY06-FY07: Refer to page I-167

Installation/FI	FID/C	TC Delta from F	Y04*										RA	В				BRAG	C Year		N	PL/Propos	ed NPL
						ompleto	ed U	nderway	I	Future		le Impact Y05**	Costs T		FY05 Obligate		FY06 Ex Planned	ecution (\$000)	FY07 Pla Estimate	nning (\$000)	Est	imated Costs	(\$000)
				Pha	se I	RP MM	RP IF	RP MMR	P IR	P MMR				, ,									
							Sit	tes (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	· IRP	MMRP
NAVY - W	HIDBE	Y ISLAND NAS / WA	A0170023	36100											RAB				N	NPL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	91	0	0	0	0	0			\$27,370	\$0	\$0	\$0	\$0	\$	so \$	0 \$0	FY08	\$2,423	
Response Complete	81	Response Complete	0	IRA	57(73)	0(0)	0(0)	0(0)					\$852	\$0	\$0	\$0	\$0	\$	50 \$0	\$(	FY09	FY08 \$2,423 FY09 \$2,071 FY10 \$1,680 FY11 \$1,991 FY06-Comp. IRP FY06-Comp. MMRP	5
High	1	RAC-1	0	Design	25	0	0	0	0	0			\$1,412	\$0	\$0	\$0	\$0	\$	50 \$0	\$0	FY10	\$1,680	5
Medium	0	RAC-2	0	RA-C	60	0	1	0	0	0			\$45,676	\$0	\$70	\$0	\$450	\$	50 \$96	5 \$0	50 FY09 \$2,071 FY10 \$1,680	\$	
Low	0	RAC-3	0	RA-O	0	0	9	0	1	0			\$15,594	\$0	\$1,680		'	S	o \$2,072	2 \$0			
Not Evaluated	0	RAC-4	0	LTM	18	0	2	0	5	0			\$590	\$0	\$1,000		41,012				50 FY09 S2.071  50 FY10 S1.680  FY11 S1.991  50 FY06-Comp. IRP  50 FY06-Comp. MMRP	\$37,69	
Not Required	9	RAC-5	0	LIM								Total	\$91,494	\$0	\$1,750						+		\$37,09
Total IRP Sites	91	Not Evaluated	0									Total	\$91,494	\$0	\$1,750	Şt.	\$2,363	\$	\$2,510	5 30	<b>」</b>	•	
Total IRP Sites	91	Total MMRP Sites	0	Five-Y	ear Revi	iew Plann	ed for Fu	uture													FY06-Con	nplete	\$37,69
	Ü	in FY05: Refer to page I-204  06-FY07: Refer to page I-204										MMR					fied MMRP Si fied MMRP Si						
♦ AIR FORCE	E - FA	IRCHILD AIR FORG	CE BASE	./ WA0	572124	164700 /	C-EST	Γ				1			RAB				N	NPL			

AIR FORC	E - FAl	IRCHILD AIR FORC	E BASE	/ WA0	572124	64700 /	C-EST	1							RAB				N	PL		
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	36	0	1	3	0	1	FUND		\$14,481	\$39	\$394	\$39	\$0	\$0	\$85	\$0	FY08 \$4,5	22 \$0
Response Complete	19	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)					\$1,346	\$0	\$0	\$0	\$438	\$0	\$0	\$0	FY09 \$6,5	48 \$534
High	3	RAC-1	0	Design	5	0	0	0	2	3			\$1,964	\$0	\$0	\$0	\$162	\$0	\$0	\$0	FY10 \$6,3	74 \$0
Medium	0	RAC-2	1	RA-C		0	0	0	2	3	REG		\$15,295	\$0	\$0	\$0	\$0	\$0	\$509	\$0	FY11 \$4,0	43 \$1,025
Low	6	RAC-3	0				-	_	- 4		in the second				90	ΨΟ					1111	
Not Evaluated	0	RAC-4	3	RA-O	0	0	9	0	2	3			\$11,857	\$0	\$1,603	\$0	\$1,207	\$0	\$1,181	\$0		
Not Required	9	RAC-5	0	LTM	3	0	0	0	2	3			\$2,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp. IRP	\$38,385
		Not Evaluated	0									Total	\$47,775	\$39	\$1,997	\$39	\$1,807	\$0	\$1,775	\$0	FY06-Comp. MMRP	\$6,172
Total IRP Sites	37	Total MMRP Sites	4	Five-Y	ear Revi	ew Unde	rway														FY06-Complete	\$44,557
IRP?	Progress	in FY05: Refer to page I-66											M	MRP Prog	ress in FY05	5: Refer to pag	ge I-66					
IRP Progress Planne	d for FY	<b>06-FY07:</b> Refer to page I-66										MMR	P Progress I	Planned fo	r FY06-FY0'	7: Refer to pag	ge I-66					

Table J-1 Stat	us oi	Installations w	ith F Y	uo to	Cor	mpieu	on C	ost Est	amat	e Grea	ter In	an \$10,0	00,000							Defens	e Environmei	ntai Kestora	tion Program
Installation/FI	TID/C	TC Delta from F	Y04*										RAI	В				BRAC	Year		NP	L/Propos	ed NPL
				, .		Complete		nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 F Obligated		FY06 Ex Planned		FY07 Plan Estimate (		Estin	nated Costs (	<b>\$000</b> )
				Phas	ie II	RP MM		P MMR		MMRI	_	1000		161600									1000
							Site	es (Action	ıs)		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		MRP	Fiscal Year	IRP	MMRP
◆ AIR FORC	E - MC	CHORD AIR FORCE	E BASE /	WA057	718242	20000 / 0	C-EST												N	PL			
IRP Sites by Classifi	cation	MMRP Sites by Classi	fication	Study	65	0	0	5	0	1			\$10,920	\$65	\$0	\$65	\$0	\$0	\$0	\$2,138	FY08	\$2,059	
Response Complete	61	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$2,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,883	
High	1	RAC-1	1	Design	3	0	0	0	0	6			\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$1,390	\$3,6
Medium	0	RAC-2	1		1	0	1	0	0	6			\$4 148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,892	\$8
Low	Name																						
Not Evaluated	Mark   State   Defended   State   Defended   State   State   State   Defended   State   Stat																						
Not Required	3			LIM		U	12	U	0	0							**				<del> </del>		
			=									Total	\$24,823	\$65	\$1,063	\$65	\$775	\$0	\$730	\$2,138			
Total IRP Sites	65	Total MMRP Sites	6	Five-Ye	ar Revi	iew Comp	leted														FY06-Comp	olete	\$31,4
<u> </u>									0				0.02	\$0	so	900	60	\$(	) so	\$0	EVAG	\$0	
Response Complete						0(0)															11		
High														\$0		\$0			1		1		
Medium						0			0				\$0	\$0	\$0	\$0			L				
Low	0			RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	
Not Evaluated	0			RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			
Not Required	0	RAC-5	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp	. IRP	
		Not Evaluated	0									Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY06-Comp	. MMRP	\$16,79
Γotal IRP Sites	0	Total MMRP Sites	1																		FY06-Comp	olete	\$16,79
IRP I	rogress	in FY05:											М	IMRP Prog	gress in FY05	: No activiti	es funded.						

IRP Progress Planned for FY06-FY07:

MMRP Progress Planned for FY06-FY07: No activities funded at this time

Table J-1 Sta	us oi	Installations w	ntn F Y	oo to	C01	mpiei	ion C	ost Es	umai	ie Grea	ter in	an \$10,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>						Derens	se Environmenta	ai Restora	tion Program
Installation/Fl	TID/C	TC Delta from F	Y04*										RA	В				BRAC	Year		NPL	/Propos	ed NPL
				Pha	L			nderway		Future		le Impact Y05**	Costs T FY05		FY05 D Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estima	ted Costs	(\$000)
					" <u>  1</u>	RP MN	_	tes (Actio		P MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	X LICE	D DEFENSE SITES -	FORT	ELACI	ED M	II DEC				. ECT	IKI	MINIKI	IKI	IVIIVII	IKI	WINIKI	IIII	MINIM	IKI	IVIIVIKI	riscar rear	IIII	MIMICI
<b>Y</b>				LAGL	EK W								1	1		1	ı		.1		_1		
IRP Sites by Classifi	cation	MMRP Sites by Classi		Study	1	0	0	1	0	0			\$49	\$71	\$0	\$0		\$316	\$	50 \$1	7 FY08	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$324	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY09	\$0	:
High	0	RAC-1	0	Design	1	0	0	0	0	1			\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY10	\$0	
Medium	0	RAC-2	0	RA-C	1	0	0	0	0	1			\$98	\$0	\$0	\$0	\$0	\$0	\$(	0 \$	FY11	\$0	:
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$(	0 \$	0		
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0			\$0		0 \$(	FY06-Comp. 1	RP	
Not Required	0	RAC-5 Not Evaluated	1									Total	\$472	\$71	\$0	\$0	\$0	\$316	\$(	0 \$1	<del></del>		\$12,20
Total IRP Sites	1	Total MMRP Sites	1														1				FY06-Comple		\$12,20
IDD		in FY05: No IRP projects ide	-05-1	J											ress in FY0								
FORMERI	Y USE	D DEFENSE SITES -	- FORT	TOWNS	SEND	/ WA09	9799F32	29300															
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	0	0	0	1	0	0			\$0	\$70	\$0	\$0	\$0	\$0	\$	50 \$	FY08	\$0	:
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$	FY10	\$0	\$1-
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	S	0 \$	FY11	\$0	\$
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$(	0 \$			
Not Evaluated	0	RAC-4	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0			\$0			FY06-Comp. 1	(DD	
Not Required	0	RAC-5	0	LIM		_			0			Total	\$0		\$0			\$0			+		\$10,85
Total IRP Sites	0	Not Evaluated Total MMRP Sites	1									Total	30	\$70	30	\$0	30	\$0	31	5	FY06-Comp. N		\$10,85
		in FY05:	1	J									. 10	IMRP Prod	gress in FY0	5. No activiti	ies funded				1 Too-Comple		Ψ10,00
IRP Progress Planne												MMR			ress in FY0								

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/Fl	FID/C	TC Delta from F	Y04*										RA	В			BRA	C Year		NI	PL/Propose	ed NPL
				Di		-		nderway		Future	in F	lle Impact Y05**	Costs T FY05	hrough (\$000)	FY05 Funds Obligated (\$000)		Execution ned (\$000)	FY07 Pla Estimate		Esti	mated Costs (	\$000)
				Pha	ise I	RP MM		RP MMF		P MMR	_	1000	TDD.	10 mp	VDD 10000	TD.	10.000	TDD.	10 mn	F1 177	· · ·	10 mp
							Sit	tes (Actio	ns)		IRP	MMRP	IRP	MMRP	IRP MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
FORMERI	Y USE	D DEFENSE SITES	- NAS-Q	UILLA	YUTE	E / WA09	9799F8	36800 / C	-EST													
IRP Sites by Classif	cation	MMRP Sites by Classi	ification	Study	1	0	1	0	0	0			\$527	\$0	\$244 \$	so s1	,000	\$0 \$1,00	00 \$	FY08	\$94	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	1(1)	0(0)					\$66	\$0	\$13	60	\$20	\$0 \$	0 \$	FY09	\$609	\$0
High	1	RAC-1	0	Design	1	0	0	0	1	0			\$222	\$0	\$0 s	60	\$0	\$0 \$0	0 \$	FY10	\$2,793	\$0
Medium	0	RAC-2	0	RA-C	1	0	0	0	1	0			\$638	\$0	\$3 \$	50	\$0	\$0 \$	60 \$	FY11	\$1,289	\$0
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0 \$	20	\$0	so \$	50 \$			
Not Evaluated	0	RAC-4	0			0	0	0	1	0				\$0	\$0 s		**			<u> </u>	TDD.	*
Not Required	0	RAC-5	0	LTM	U	U	-	U	1	· ·			\$0						_	FY06-Com	•	\$15,626
		Not Evaluated	0									Total	\$1,453	\$0	\$260 \$	\$1	020	\$1,00	\$	FY06-Com	•	\$0
Total IRP Sites	2	Total MMRP Sites	0																	FY06-Com	plete	\$15,626
West Virgi		<b>16-FY07:</b> Initiate RI/FS activ										Milita	Trogress	T milled 10	r FY06-FY07: No Ident	anca (VIVIE	i olics.					
		NY BALLISTICS LA	AB / WV3	3170023	869100	)									RAB			1	NPL			
IRP Sites by Classif	cation	MMRP Sites by Classi	ification	Study	32	0	5	0	4	0			\$7,397	\$0	\$96	60	\$0	\$0	\$0 \$	0 FY08	\$1,603	\$0
Response Complete	29	Response Complete	0	IRA	10(10)	0(0)	1(1)	0(0)					\$8,071	\$0	\$328 \$	50 \$2	,758	\$0 \$2,29	4 \$	FY09	\$9,239	\$0
High	10	RAC-1	0	Design	1	0	0	0	2	0			\$3,124	\$0	\$0 s	60	\$0	\$0 \$	0 \$	FY10	\$5,823	\$0
Medium	0	RAC-2	0	RA-C	2	0	0	0	2	0			\$7,601	\$0	\$1,383	50	\$0	\$0 \$	50 \$	FY11	\$253	\$0
Low	1	RAC-3	0	RA-O	0	0	1	0	2	0			\$2,546	\$0	\$1,199	30	5253	\$0 \$25	3 \$	0		
Not Evaluated	0	RAC-4	0	LTM	-	0	0	0	2	0			\$905	\$0	\$0 \$				60 \$	-	- IDD	£42.000
Not Required	1	RAC-5	0	LIM	Ů				2			m		\$0	-		7.	_			•	\$42,088
m. Impa		Not Evaluated	0									Total	\$29,644	\$0	\$3,006	\$3	011	\$2,54	\$7	1 100 0011	`	\$0
Total IRP Sites	41	Total MMRP Sites	0	Five-Y	ear Rev	iew Comp	oleted													FY06-Com	piete	\$42,088
		in FY05: Refer to page 1-22  06-FY07: Refer to page 1-22										MMR			gress in FY05: No Ident							

Installation/F	FID/C	TC Delta from F	Y 04*										RAI	3				BRAC	Year		N	PL/Propose	ed NPL
				Dhoo				nderway		uture	in F	le Impact Y05**	Costs Tl FY05 (		FY05 I Obligated		FY06 Exc Planned		FY07 Pla Estimate (		Est	imated Costs (	<b>\$000</b> )
				Phas	e 11	RP MM				MMRI		Man	TDD	MMRP	IRP	1 (1 (D)	IRP	1 (1 (D))	IRP N	O COD	T7 1 T7	· · · · · · · · · · · · · · · · · · ·	Marin
<b>—</b>								es (Actior			-I	MMRP		MMRP		MMRP	IKP	MMRP			Fiscal Year	IRP	MMRP
FORMER	LY USE	D DEFENSE SITES -	WEST	VIRGIN	IA OI	RD WO	RKS/	W V 39799	)F34610	0 / C-TE	CH / C-R	EG / C-ES	Г		RAB				N	PL			
IRP Sites by Classif	ication	MMRP Sites by Classi		Study	41	1	2	0	1	0			\$27,884	\$0	\$642	\$0	\$1,154	\$0	\$0	\$0	FY08	\$4,404	
Response Complete	39	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$2,801	
High	3	RAC-1	0	Design	10	0	2	0	1	0			\$3,236	\$0	\$0	\$0	\$64	\$0	\$1,137	\$0	FY10	\$2,430	
Medium	0	RAC-2	0	RA-C	25	0	3	0	1	0			\$26,350	\$0	\$66	\$0	\$0	\$0	\$767	\$0	FY11	\$4,065	
Low	0	RAC-3	0	RA-O	4	0	0	0	1	0			\$3,383	\$0	\$510	\$0	\$1,112	\$0	\$480	\$0			
Not Evaluated  Not Required	0	RAC-4	0	LTM	24	0	2	0	14	0			\$8,598	\$0	\$760	\$0	\$1,012	\$0	\$1,578	\$0	FY06-Con	ın IRP	\$135,4
Not Required	2	RAC-5 Not Evaluated	0									Total	\$69,451	\$0	\$1,978	\$0	\$3,342	\$0	\$3,962	\$0	FY06-Con	•	<b>\$100,</b>
otal IRP Sites	44	Total MMRP Sites	1	Five-Ye	ar Revi	ew Planne	ed for Fu	ture					, , .		. , .		1-7-		, , , ,		FY06-Con	•	\$135,4
TDD	D.	in FY05: Refer to page I-203													ress in FY05							- <b>F</b>	· /
IRP Progress Planne	ed for FY	<b>06-FY07:</b> Refer to page I-203										MMR	P Progress	Planned fo	r FY06-FY0	7: Refer to pa	age I-203						
Wisconsin  ARMY - B	ADGER	AAP / WI521382005	600												RAB								
		AAP / WI521382005		Study	34	0	3	0	0	0			\$17,330	\$0	RAB \$783	\$0	\$400	\$0	\$0	\$0	FY08	\$17,794	
ARMY - B				Study IRA	34 5(5)	0 0(0)	3 0(0)	0 0(0)	0	0			\$17,330 \$15,356	\$0		\$0	\$400	\$0	\$0			\$17,794 \$7,748	
ARMY - B	ication	MMRP Sites by Classi	fication	IRA					0		REG		\$15,356	\$0	\$783		\$0				FY08 FY09 FY10		
ARMY - B IRP Sites by Classif Response Complete	ication 29	MMRP Sites by Classi Response Complete	fication 0	IRA Design		0(0)	0(0)	0(0)		0			\$15,356 \$9,986	\$0 \$0	\$783 \$0 \$0	\$0 \$0		\$0	\$0		FY09	\$7,748	
ARMY - B IRP Sites by Classif Response Complete High Medium Low	ication 29 6	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	0 0 0 0	IRA Design RA-C	5(5) 9 8	0(0)	0(0)	0(0)	0	0	REG		\$15,356 \$9,986 \$40,729	\$0 \$0 \$0	\$783 \$0 \$0 \$1,413	\$0 \$0 \$0	\$0 \$598 \$4,788	\$0 \$0 \$0	\$0 \$20 \$10,268	\$0 \$0 \$0	FY09 FY10	\$7,748 \$6,513	
ARMY - B  IRP Sites by Classif Response Complete  High  Medium  Low  Not Evaluated	29 6 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	IRA Design RA-C RA-O	5(5)	0(0)	0(0) 3 5 3	0(0)	0 1 0	0 0			\$15,356 \$9,986 \$40,729 \$23,577	\$0 \$0 \$0 \$0	\$783 \$0 \$0 \$1,413	\$0 \$0 \$0	\$0 \$598 \$4,788 \$1,665	\$0 \$0 \$0	\$0 \$20 \$10,268 \$1,638	\$0 \$0 \$0	FY09 FY10 FY11	\$7,748 \$6,513 \$5,307	
ARMY - B  IRP Sites by Classif Response Complete  High  Medium  Low	29 6 0	MMRP Sites by Classi Response Complete RAC-1 RAC-2 RAC-3	0 0 0 0	IRA Design RA-C	5(5) 9 8	0(0)	0(0)	0(0)	0	0		Total	\$15,356 \$9,986 \$40,729	\$0 \$0 \$0	\$783 \$0 \$0 \$1,413	\$0 \$0 \$0	\$0 \$598 \$4,788	\$0 \$0 \$0	\$0 \$20 \$10,268	\$0 \$0 \$0 \$0	FY09 FY10	\$7,748 \$6,513 \$5,307 np. IRP	\$6

IRP Progress in FY05: PBG-insitu biotrtmt system

Total MMRP Sites

Total IRP Sites

operating. DBG biotrumt system operating.

Gruber's Grove Bay sampling, BERA underway. Follow-on RI second phase underway. BAAP-009 & 42 added. GW contam

Five-Year Review Planned for Future

offsite investigated.

IRP Progress Planned for FY06-FY07: Gruber's-reg approval of BERA,NFA. PBG&DBG-optimize in-situ biotrmt systems & PBG plume capture. Settling-get reg agrmt w/remed goals &remediate. Continue GWM offsite. Old Acid, Boxwash,demo sites-clean closure.Powerhouse-closure apprvl.

MMRP Progress in FY05: No Identified MMRP Sites.

MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.

\*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

\$66,320

FY06-Complete

Table J-1 Status of Installations with FY06 to Completion Cost Estimate Greater Than \$10,000,000  Defense Environmental Restoration Programment Progra														ion Program								
Installation/FI	TID/C	TC Delta from F	Y04*										RA	В			BRAG	C Year	r	NP	L/Propose	ed NPL
				Phas				nderway		uture P MMRI	in F	le Impact Y05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000		Execution ed (\$000)	FY07 Planning Estimate (\$000)		Estimated Costs		(\$000)
								tes (Action			IRP	MMRP	IRP	MMRP	IRP MMI	RP IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
Wyoming																						
	ANCIS E WARREN	CE BA	SE / V	VY8572	124179	00 / C-TE	ЕСН						RAB				NPL					
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	19	0	5	0	0	0			\$65,756	\$0	\$3,928	\$0 \$3,	787 \$	50 S	\$672 \$	FY08	\$2,801	\$
Response Complete	11	Response Complete	0	IRA	5(13)	0(0)	1(1)	0(0)					\$31,452	\$0	\$74	\$0	\$0 \$	60	\$0 \$	FY09	\$8,853	5
High	2	RAC-1	0	Design	5	0	2	0	3	0			\$4,028	\$0	\$155	\$0	\$0 \$	60	\$0 \$	FY10	\$6,098	:
Medium	5	RAC-2	0	RA-C	6	0	2	0	3	0			\$13,101	\$0	\$7,418	\$0 \$2,0	574 \$	60	\$0 \$	FY11	\$1,070	
Low	2	RAC-3	0	RA-O	0	0	4	0	2	0			\$2,322	\$0	\$386	\$0 \$1,:	855 \$	50 \$1,	.627 \$			
Not Evaluated	0	RAC-4	0	LTM	1	0	2	0	7	0			\$756	\$0	\$0		\$0 \$			FY06-Comp	IDD	\$53.6
Not Required	4	RAC-5	0	LIM	•			o l	,	V		T.4-1		\$0			40	_	_	<del>} </del>		\$53,61
Taral IDD Circa	24	Not Evaluated	0						_			Total	\$117,415	\$0	\$11,961	\$0 \$7,8	\$ 10	0 \$2,	,585 \$			052.0
Total IRP Sites	24	Total MMRP Sites	0	Five-Ye	ear Rev	iew Comp	pleted an	d Planned fo	or Future											FY06-Comp	lete	\$53,61
												MMRP Progress Planned for FY06-FY07: No Identified MMRP Sites.										
FORMERI	Y USE	D DEFENSE SITES	- CASPE	R AFB	/ WY8	89 <b>7</b> 99F(	87000	/ C-EST														
IRP Sites by Classifi	cation	MMRP Sites by Classi	ification	Study	1	0	1	1	0	0			\$159	\$0	\$0	\$0	\$0 \$	\$1	,000 \$	FY08	\$219	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0 \$	60	\$0 \$	FY09	\$532	S
High	0	RAC-1	0	Design	1	0	0	0	1	1			\$30	\$0	\$30	\$0	\$0 \$	60	\$0 \$	FY10	\$776	S
Medium	0	RAC-2	0	RA-C	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0 \$	80	\$0 \$	FY11	\$2,236	
Low	0	RAC-3	0	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0 \$	50	\$0 \$	0		
Not Evaluated	1	RAC-4	0	LTM	0	0	0	0	1	1			\$0	\$0	\$0		\$0 \$		\$0 \$	FY06-Comp	IDD	\$27,10
Not Required	0	RAC-5 Not Evaluated	0	21.01								Total	\$189	\$0	\$30		so s	_		FY06-Comp.		\$3,90
Total IRP Sites	2	Total MMRP Sites	1										4-07		, , , ,	***	**		,	FY06-Comp		\$31,00
IRP I	IRP Progress in FY05: Finalized RD activities for the CON/HTRW project.												N	IMRP Prog	gress in FY05: No ac	ctivities funded.						
IRP Progress Planned	IRP Progress Planned for FY06-FY07: Initiate RI/FS activities in FY07.												MMRP Progress Planned for FY06-FY07: No activities funded at this time.									

Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

	r ID/C	TC Delta from F	Y04*										RA	В				BRAC	C Year		NPL/Pro	pose	d NPL
				Phas				nderway		uture MMRP		le Impact Y05**	Costs T FY05		FY05 I Obligate		FY06 Ex Planned		FY07 Pla Estimate		Estimated (	osts (	\$000)
						MI MANA	_	es (Action		112112212	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP 1	MMRP	Fiscal Year IR	P	MMRP
FORMERI	LY USE	ED DEFENSE SITES -	CASPE	R AIR 7	ro gf	ROUND	GUN I	RGE / WY	Y89799I	F087100	·												
IRP Sites by Classif	ication	MMRP Sites by Classif	fication	Study	0	0	0	1	0	0			\$0	\$91	\$0	\$91	\$0	\$21	\$0	\$0	FY08	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09	\$0	
High	0	RAC-1	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY10	\$0	
Medium	0	RAC-2	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	
Low	0	RAC-3	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0		so	S(	\$0	\$0	-	1	
Not Evaluated	0	RAC-4	1	LTM	0	0	0	0	0	1			\$0	\$0	\$0 \$0				1		EX/OC C IDD		
Not Required	0	RAC-5	0	LIM		ŭ			U			Total	\$0 <b>\$0</b>	\$0 <b>\$91</b>							FY06-Comp. IRP	-	\$18,
Total IRP Sites		Not Evaluated	0	l								10141	φu	\$91	φu	391	φu	\$21	φu	φu	FY06-Comp. MMF	P	
otal IKP Sites	0	Total MMRP Sites	1																		FY06-Complete		\$18,0
IKI Trogress Flame	ed for FY	06-FY07:										MMRI	P Progress	Planned fo	or FY06-FY0	77: Complete	MMRP SI.						
		06-FY07: CD DEFENSE SITES -	GUERN	SEY CA	AMP S	SITE &	MAN	AREA / V		9F087900		MMRI	P Progress	Planned fo	r FY06-FY0	07: Complete	MMRP SI.						
FORMERI	LY USE	CD DEFENSE SITES -		<u> </u>	AMP S			AREA / V	<b>WY8979</b>		)	MMRI						Si	sl so	so so	Tryon	so	
FORMERI IRP Sites by Classif	LY USE			Study	0	0	0	1		9F087900	)	MMRI	\$0	\$0	\$0	\$0	SC				FY08	\$0 \$0	
FORMERI	LY USE	ED DEFENSE SITES -	fication	Study IRA		0 0(0)	0 0(0)	0(0)	0	0	)	MMRI	\$0 \$0	\$0 \$0	\$0	\$0	SC	\$0	\$0	\$0	FY09	\$0	
FORMERI IRP Sites by Classif Response Complete	LY USE	ED DEFENSE SITES -  MMRP Sites by Classif  Response Complete	fication 0	Study IRA Design	0 0(0) 0	0 0(0)	0 0(0) 0	0(0)	0	0		MMRI	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	SC SC	\$0 \$0	\$0	\$0 \$0	FY09 FY10	\$0 \$0	
FORMERI IRP Sites by Classif Response Complete High	LY USE	ED DEFENSE SITES -  MMRP Sites by Classif  Response Complete  RAC-1	fication 0	Study IRA Design RA-C	0 0(0) 0	0 0(0) 0	0 0(0) 0	0(0)	0 0	1	)	MMRI	\$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0	) so so	50 \$0 50 \$0 50 \$0	\$0 \$0 \$0	FY09	\$0	
FORMERI IRP Sites by Classif Response Complete High Medium	LY USE Cication  O  O	ED DEFENSE SITES -  MMRP Sites by Classif  Response Complete  RAC-1  RAC-2	0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0) 0 0	0 0 0	1 0		MMRI	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00	50 50 50 50	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0	
FORMERI IRP Sites by Classif Response Complete High Medium Low	LY USE	ED DEFENSE SITES -  MMRP Sites by Classif Response Complete  RAC-1  RAC-2  RAC-3	0 0 0 0 0	Study IRA Design RA-C	0 0(0) 0	0 0(0) 0	0 0(0) 0	0(0)	0 0	1		MMRI	\$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0	SC S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. IRP	\$0 \$0 \$0	
FORMERI  IRP Sites by Classif Response Complete  High  Medium  Low  Not Evaluated  Not Required	UY USE	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4	0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0) 0 0	0 0 0	1 0		MMRI	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00	50 50 50 50	SC S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11	\$0 \$0 \$0	\$11
FORMERI  IRP Sites by Classif Response Complete High Medium Low Not Evaluated Not Required	UY USE	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5	0 0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0) 0 0	0 0 0	1 0			\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$00 \$00 \$00 \$00 \$00 \$00	\$0 \$0 \$0 \$0 \$0 \$0	SC S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. IRP	\$0 \$0 \$0	
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated Not Required	USE	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated	0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0) 0 0	0 0 0	1 0			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	SC S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. IRP FY06-Comp. MMB	\$0 \$0 \$0	
FORMERI IRP Sites by Classif Response Complete High Medium Low Not Evaluated Not Required Total IRP Sites	USE	MMRP Sites by Classif Response Complete RAC-1 RAC-2 RAC-3 RAC-4 RAC-5 Not Evaluated Total MMRP Sites	0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Study IRA Design RA-C RA-O	0 0(0) 0 0	0 0(0) 0 0	0 0(0) 0 0	0(0) 0 0	0 0 0	1 0			\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	SC S	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	FY09 FY10 FY11 FY06-Comp. IRP FY06-Comp. MMB	\$0 \$0 \$0	

<sup>\*</sup>CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria \*\*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding Note: BRAC IRP and MMRP cost to complete totals include requirements transferred from active sites for BRAC 2005 major installations.

Installation/F	Installation/FFID/CTC Delta from FY04*													В				BRAG	C Year		NPL/Proposed NPL			
						Completed Underway  IRP MMRP IRP MM			•		in F	le Impact Y05**	Costs Through FY05 (\$000)		FY05 Funds Obligated (\$000)		FY06 Ex Planned		FY07 Planning Estimate (\$000)		Estim	(\$000)		
						IRP MIN		es (Action		P MMRI	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
FORMERLY USED DEFENSE SITES - POLE MOUNTAIN / WY89799F086400 / C-EST																								
IRP Sites by Classif	ication	MMRP Sites by Classi	ification	Study	0	0	0	1	1	0			\$11	\$3,411	\$0	\$153	\$150	\$18	5 \$15	4 \$0	FY08	\$0	\$2,225	
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$50	\$0	\$0	\$0	\$0	\$	0 \$0	\$(	FY09	\$0	\$888	
High	0	RAC-1	1	Design	0	1	0	0	0	0			\$0	\$26	\$0	\$0	\$0	\$	0 \$0	\$(	FY10	\$0	\$4,392	
Medium	0	RAC-2	0	RA-C	0	0	0	1	0	0			\$0	\$17	\$0	\$0	\$0	\$	0 \$0	0 \$942	FY11	\$0	\$1,815	
Low	0	RAC-3	0	-	0	0	0	0	0	0			\$0	\$0	\$0			S	n so	0 \$6				
Not Evaluated	1	RAC-4	0	RA-O	0	0	0	0	0	1					\$0 \$0		-				<u> </u>			
Not Required	0	RAC-5	0	LTM	0	0	0	0	1	1			\$0	\$0		\$0	\$0				FY06-Comp		\$307	
		Not Evaluated	0									Total	\$61	\$3,454	\$0	\$153	\$150	\$185	\$154	\$942	FY06-Comp.	. MMRP	\$27,906	
Total IRP Sites	1	Total MMRP Sites	1																		FY06-Comp	lete	\$28,213	
IRP	IRP Progress in FY05: No activities funded.													MMRP Progress in FY05: Continued EE/CA activities.										
IRP Progress Planne	d for FY(	<b>16-FY07:</b> Initiate SI phase act	tivities.									MMRP Progress Planned for FY06-FY07: Complete EE/CA for the mMRP project.												

<sup>\*\*</sup>Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding