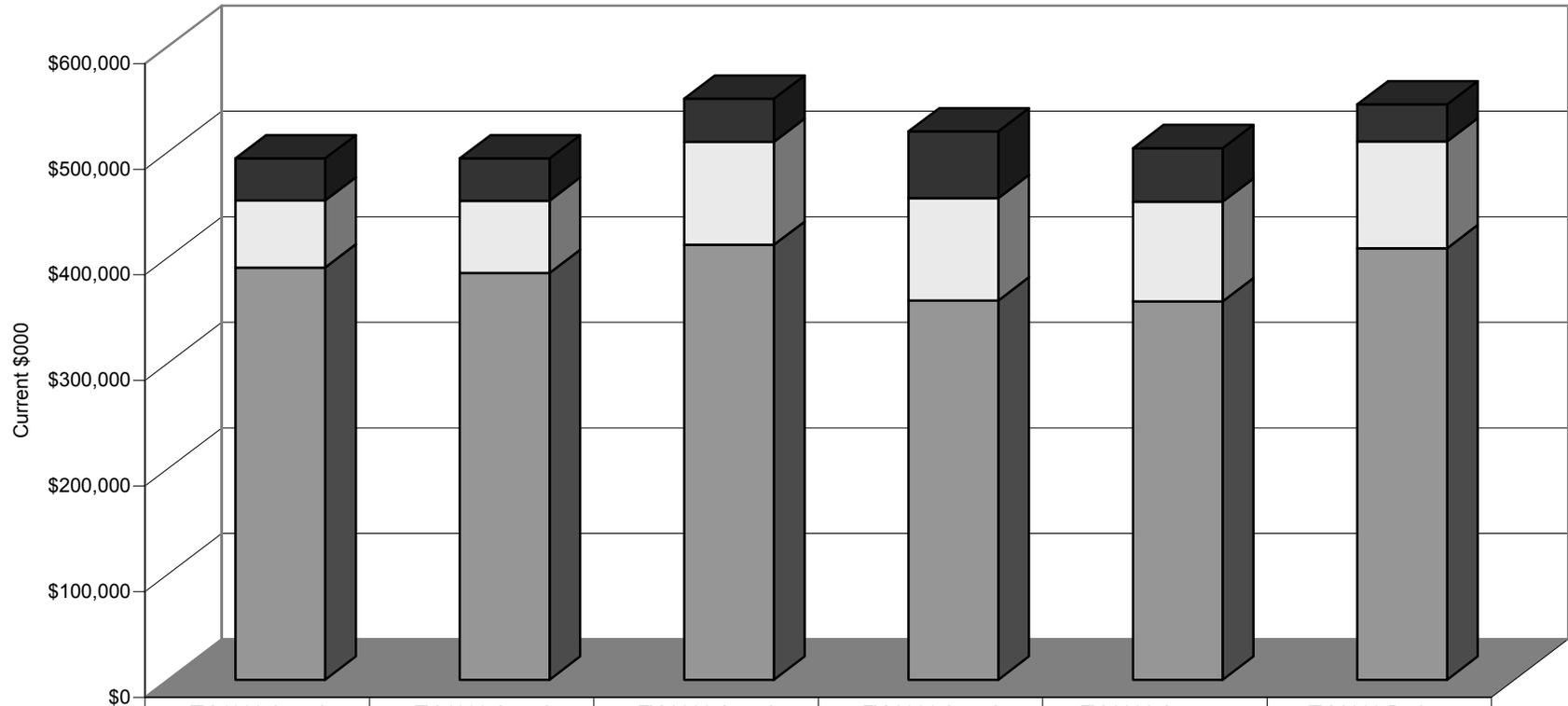


*APPENDIX E*  
DEPARTMENT OF THE AIR FORCE  
BUDGET SUMMARY

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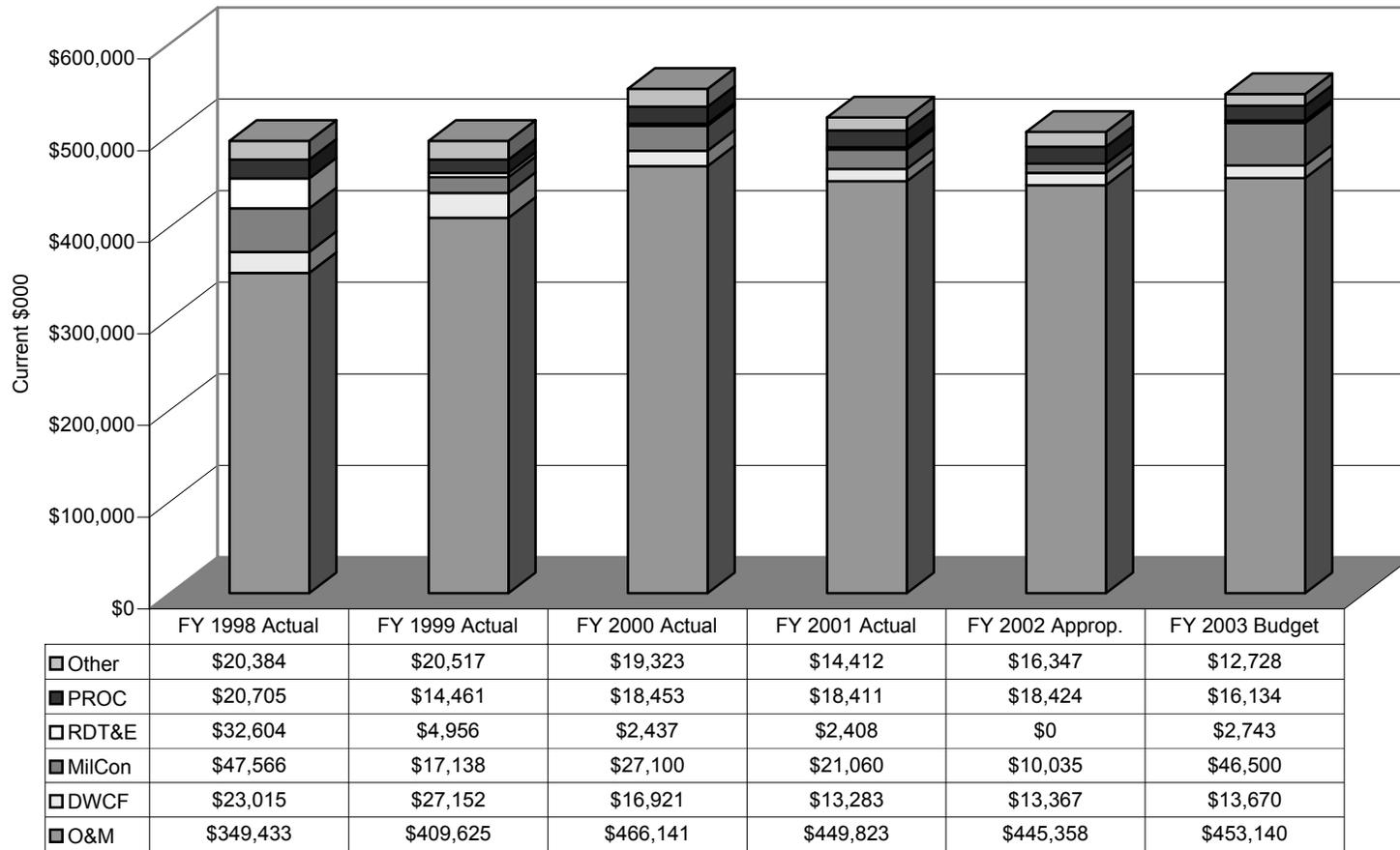
**Figure 1**  
 Department of the Air Force Budget Summary  
 EQ Budget by Area



	FY 1998 Actual	FY 1999 Actual	FY 2000 Actual	FY 2001 Actual	FY 2002 Approp.	FY 2003 Budget
■ Conservation	\$39,850	\$40,090	\$40,993	\$63,377	\$50,784	\$35,068
□ Pollution Prevention	\$63,394	\$68,498	\$97,507	\$96,826	\$94,346	\$101,152
■ Compliance	\$390,463	\$385,261	\$411,875	\$359,194	\$358,401	\$408,695

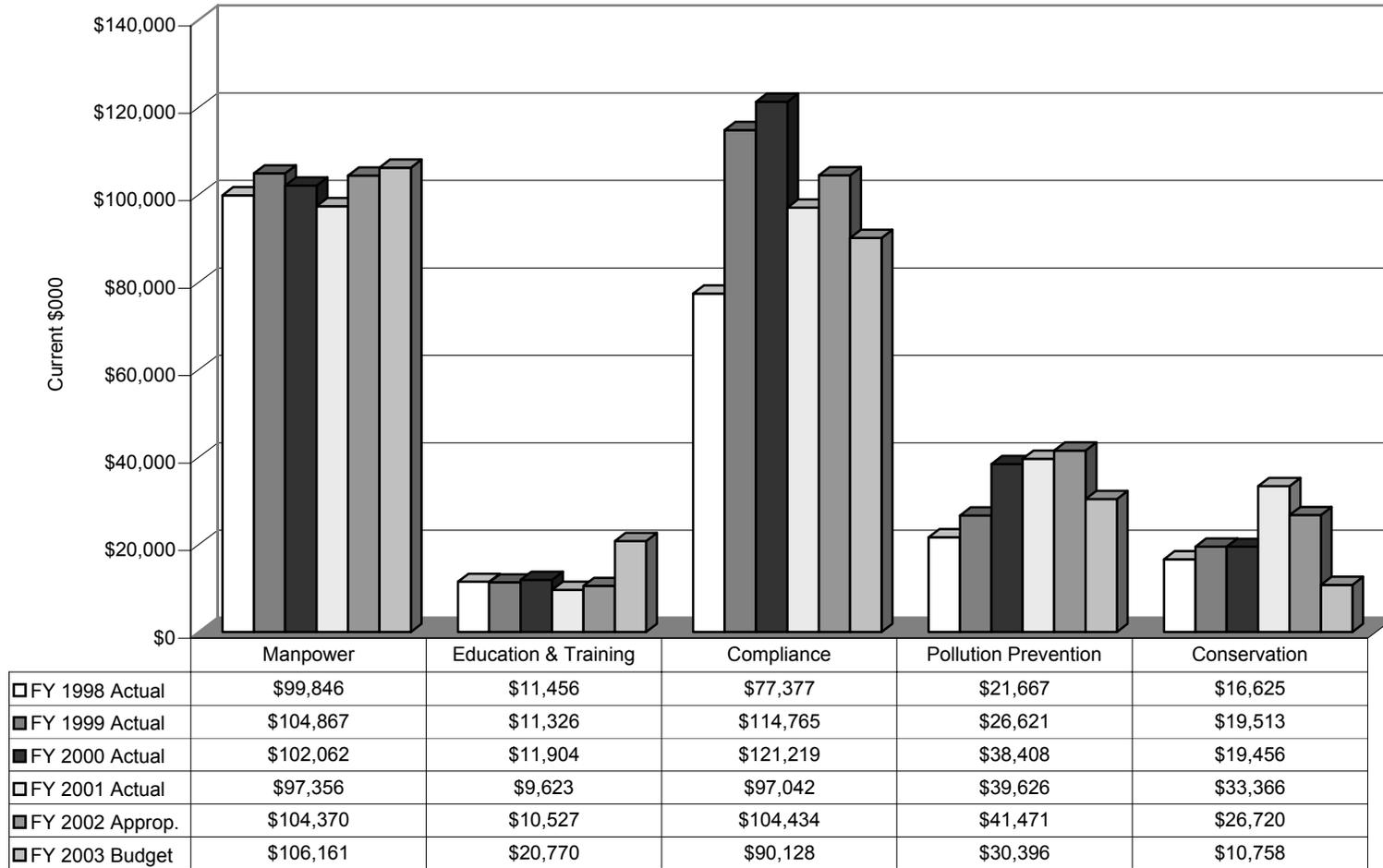
**EQ Budget by Area:** Air Force EQ funding increases from FY 1999 through FY 2001 reflect an Air Force requirement to fund additional Class I cleanup and other compliance requirements overseas to comply with more stringent FGS. Funding in FY 2003 reflects an Air Force requirement to fund additional Class I MilCon requirements.

**Figure 2**  
 Department of the Air Force Budget Summary  
 EQ Budget by Appropriation



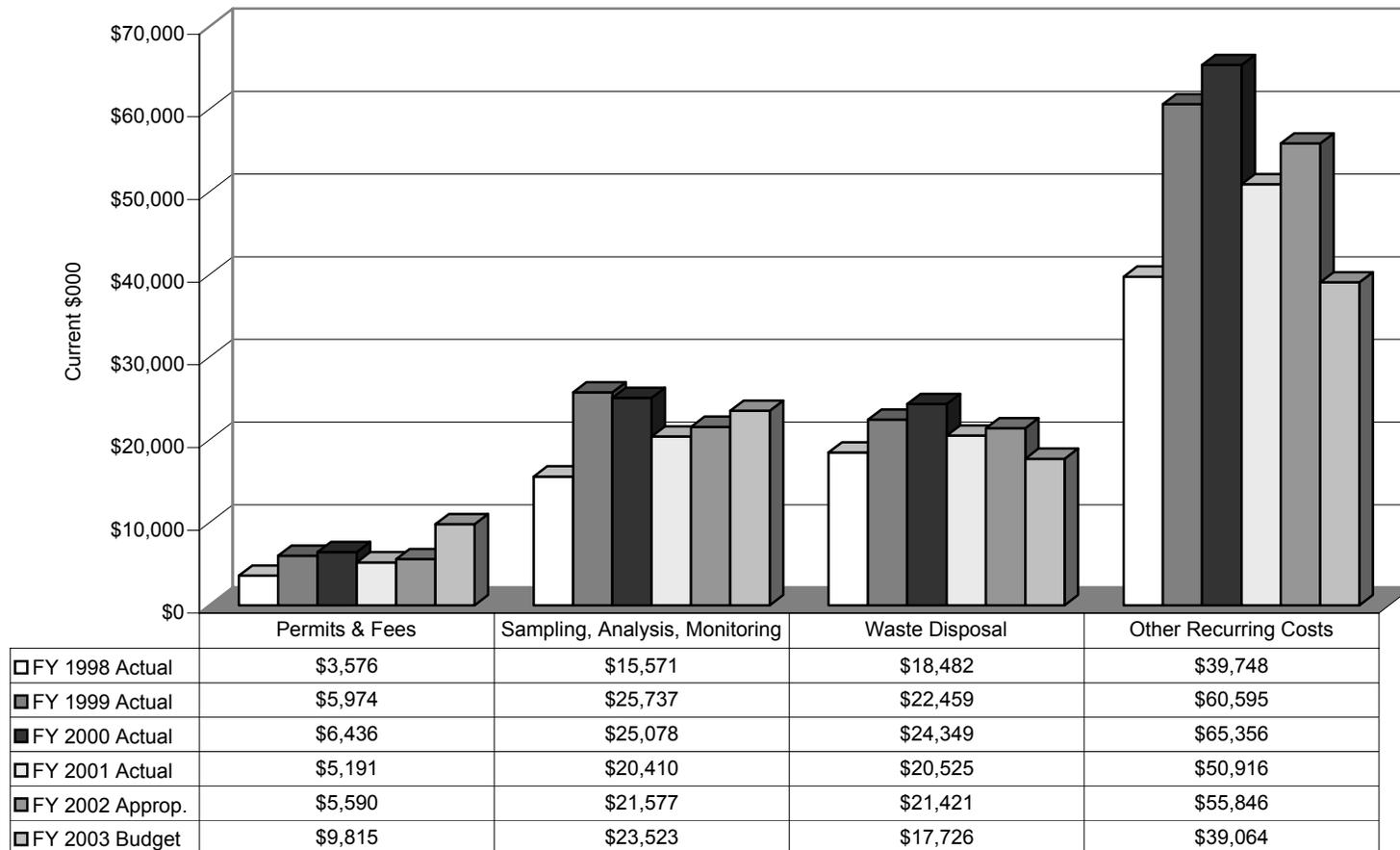
**EQ Budget by Appropriation:** Noteworthy changes between years are reflected in the MilCon, O&M, and RDT&E appropriations. MilCon for environmental requirements decreased significantly after FY 1998 due to fewer eligible environmental requirements, but increased again starting in FY 2001 as additional Class I requirements met MilCon programming criteria. The O&M budget increased significantly beginning in FY 1999 due in large part to requirements generated as a result of implementation and enforcement of stringent FGS for overseas installations. RDT&E was zeroed in FY 2002 by Congressional action.

**Figure 3**  
 Department of the Air Force Budget Summary  
 EQ Recurring Costs



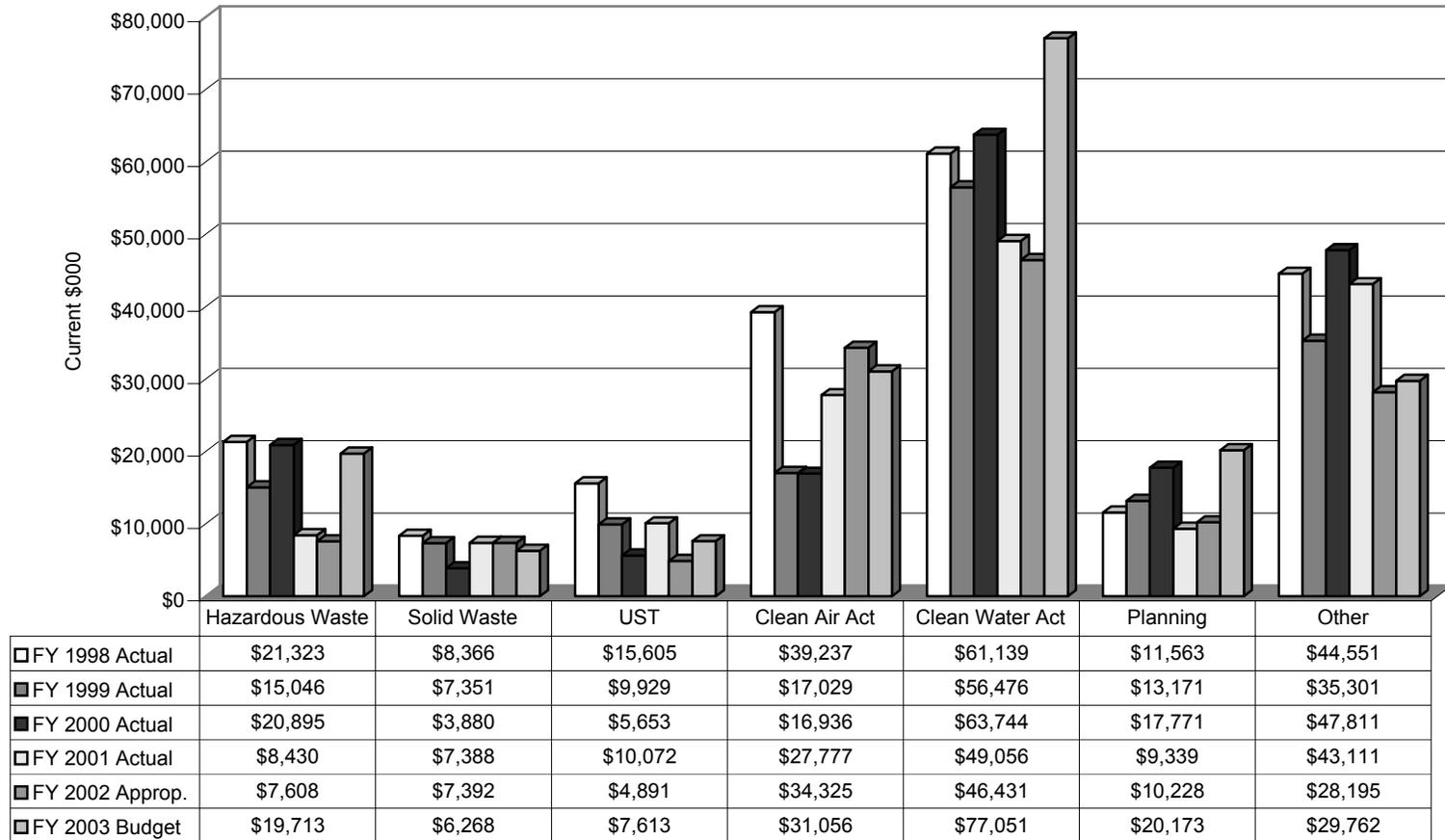
**EQ Recurring Costs:** Funding continues to be relatively stable. Pollution prevention funding increases reflect Air Force emphasis on using pollution prevention investments to achieve and maintain compliance.

**Figure 4**  
 Department of the Air Force Budget Summary  
 Compliance Recurring



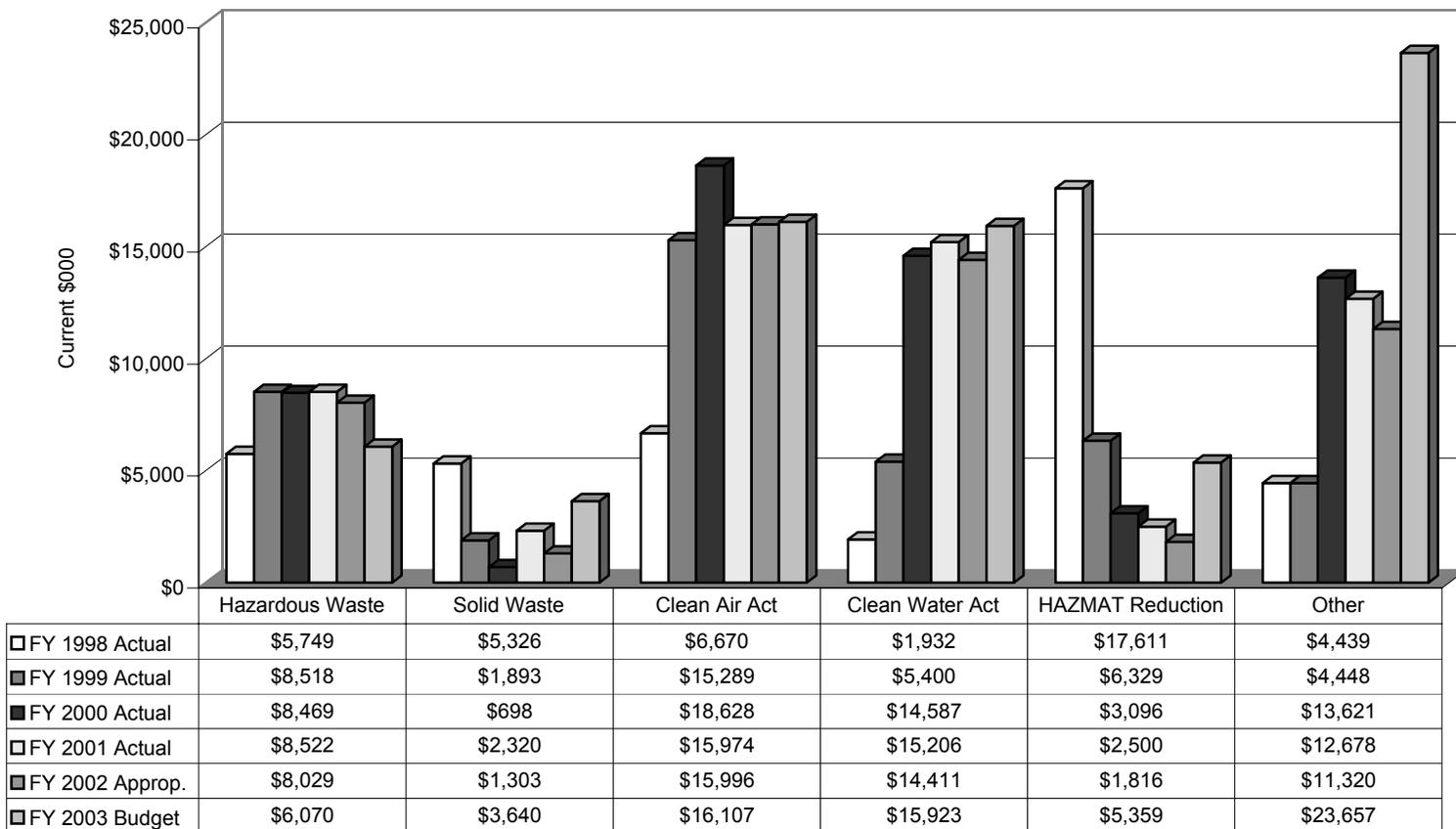
**Compliance Recurring:** Recurring costs have been relatively stable between FY 1998 and FY 2002, with FY 1998 and FY 2003 as the exceptions. The FY 1998 dip is attributed in large part to NEPA reclassification from recurring to nonrecurring. The FY 2003 dip is attributed to improved Air Force guidance to Major Commands, which better standardizes and categorizes costs associated with recurring activities.

**Figure 5**  
 Department of the Air Force Budget Summary  
 Compliance Nonrecurring



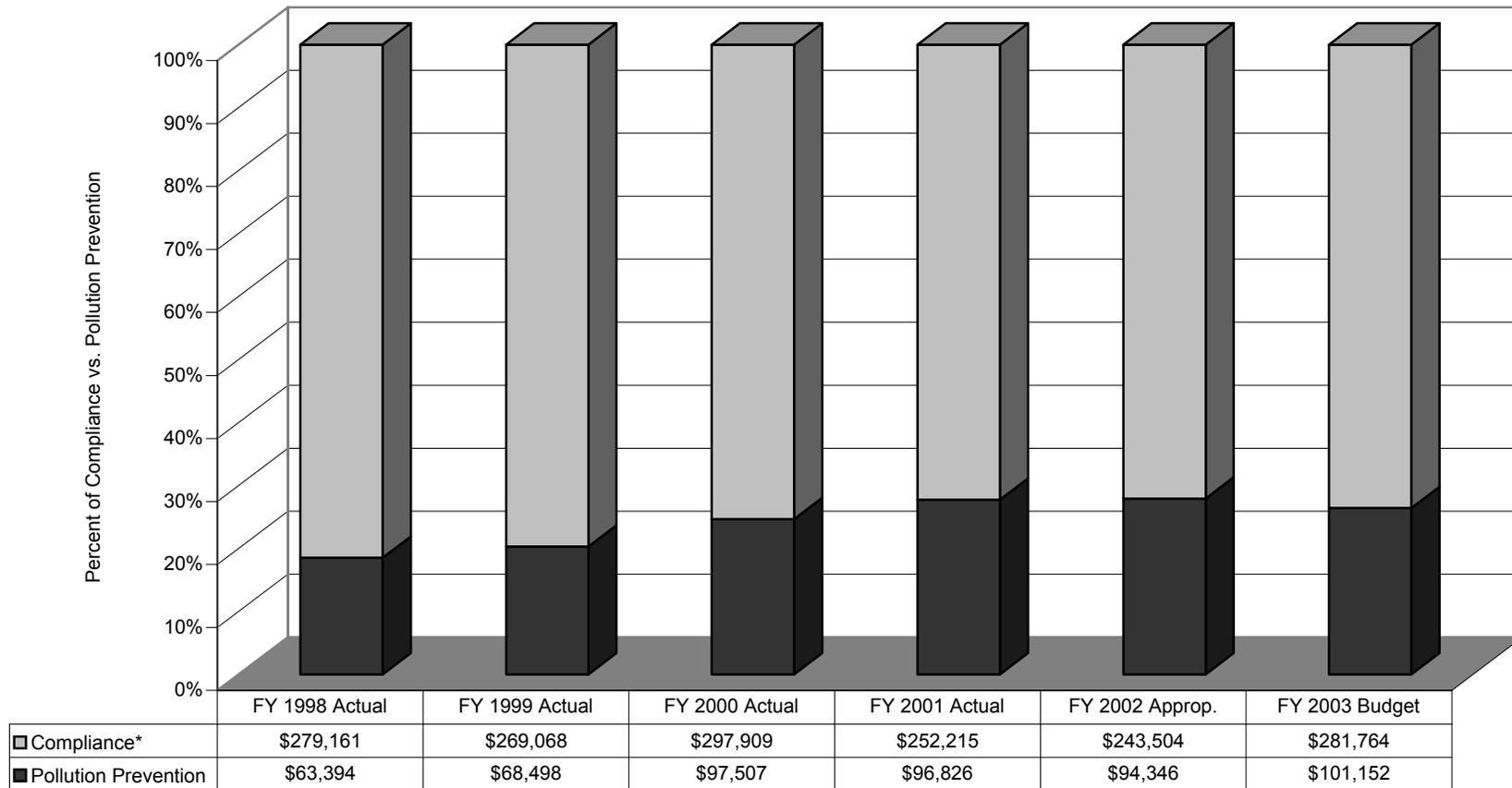
**Compliance Nonrecurring:** Funding in categories shown generally reflects increased budgeting to match implementation of standards and subsequent decreased budgeting when compliance is met. Funding for overseas UST and other compliance requirements to meet FGS and NESHAPs largely contribute to increased funding in FY 2001. Since EQ is a requirements-based program, funding in FY 2003 reflects changes in the number and type of nonrecurring Class I requirements.

**Figure 6**  
 Department of the Air Force Budget Summary  
 Pollution Prevention Nonrecurring



**Pollution Prevention Nonrecurring:** The Air Force continues to emphasize pollution prevention as the preferred approach to achieving environmental compliance. Investments in this program have allowed the Air Force to exceed DoD's goals for solid waste reduction and recycling and hazardous waste reduction. Funding of CWA pollution prevention projects has increased substantially since FY 1998. Other funding is mainly attributed to an increased number of pollution prevention opportunity assessments, with the goal of reducing or eliminating the compliance burden.

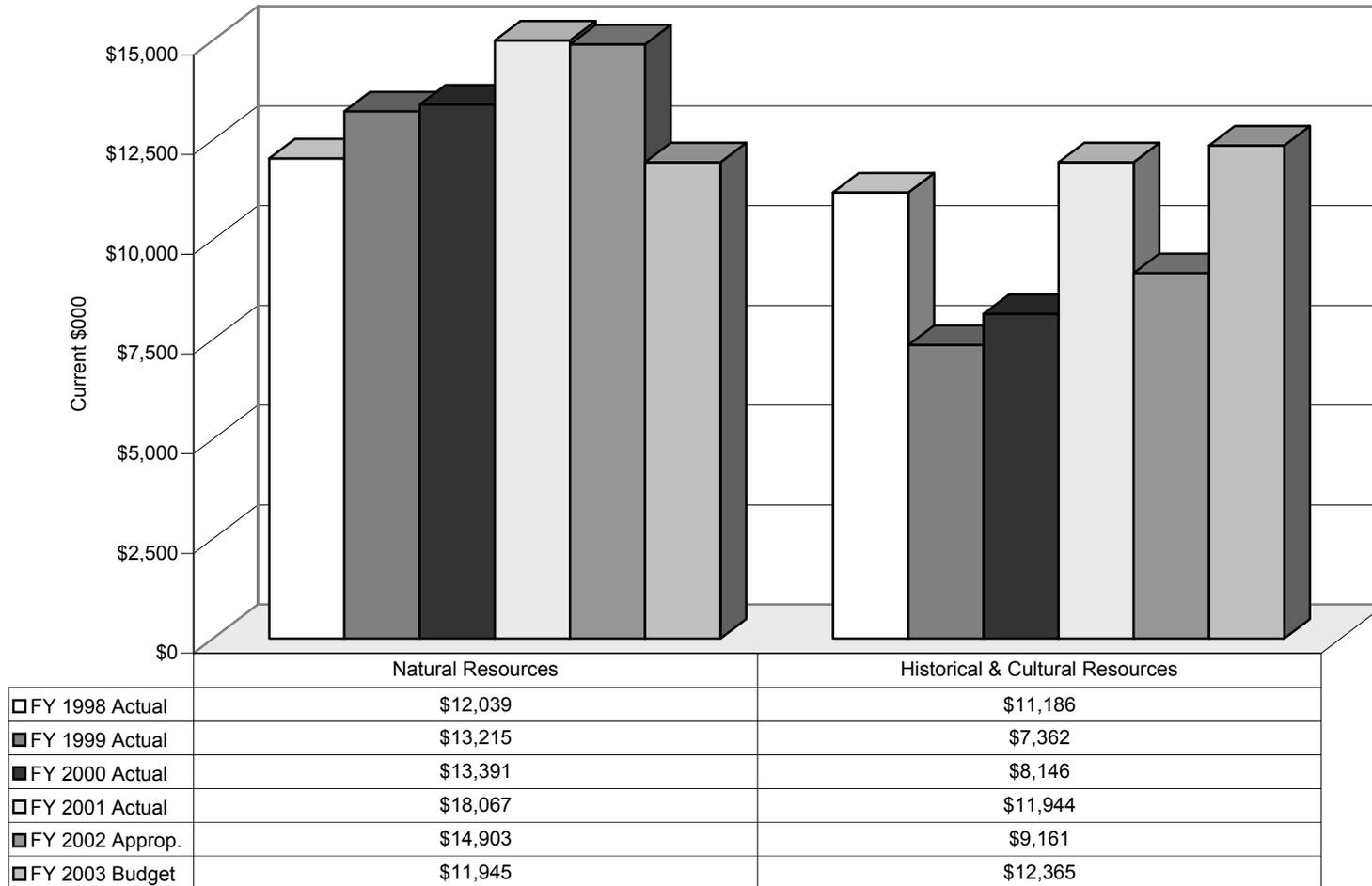
**Figure 7**  
 Department of the Air Force Budget Summary  
 Pollution Prevention vs. Compliance



\* Compliance totals do not include Manpower and Education & Training.

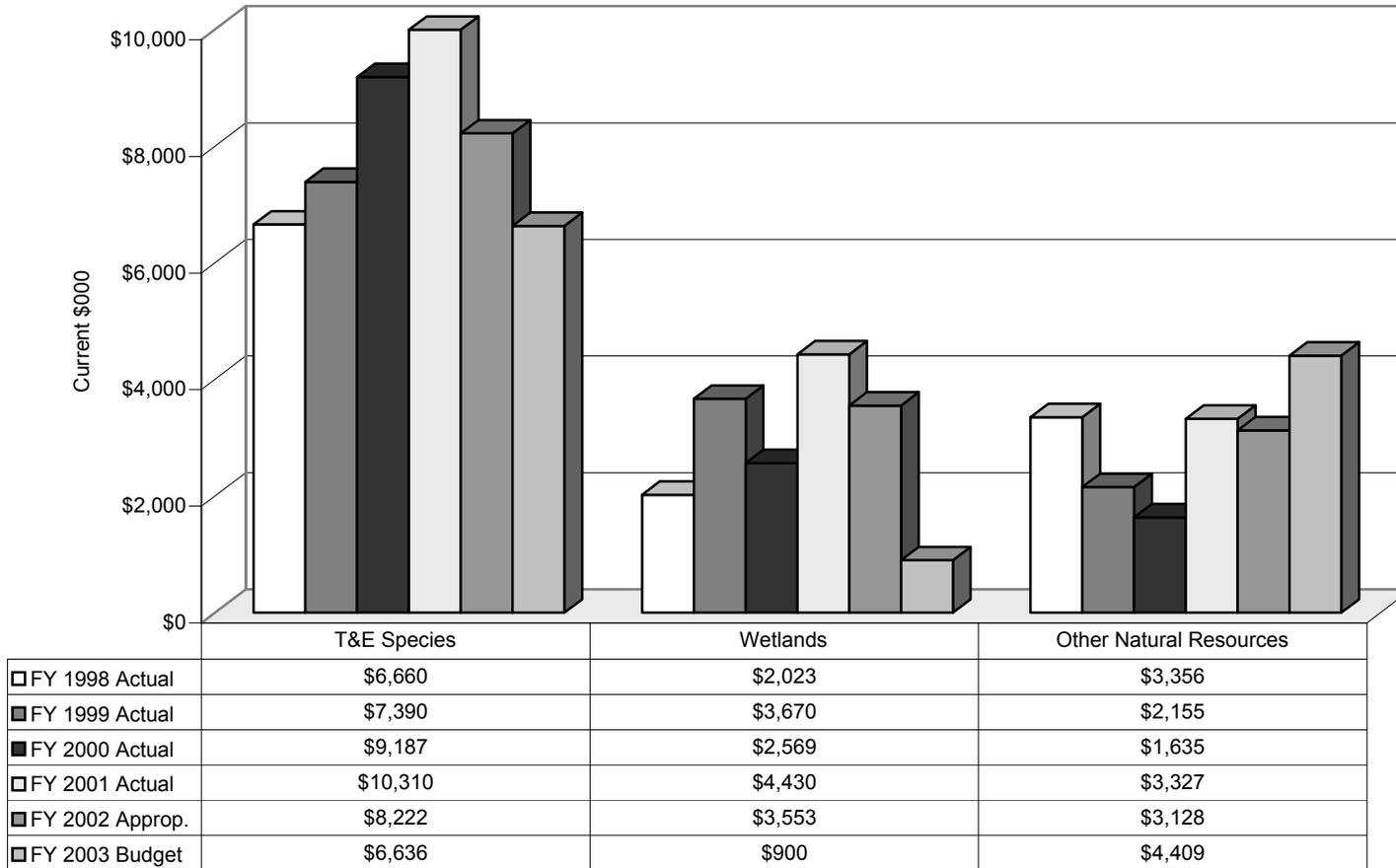
**Pollution Prevention vs. Compliance:** The Air Force continues to emphasize pollution prevention as the preferred approach to achieving environmental compliance.

**Figure 8**  
 Department of the Air Force Budget Summary  
 Natural Resources vs. Historical/Cultural Resources



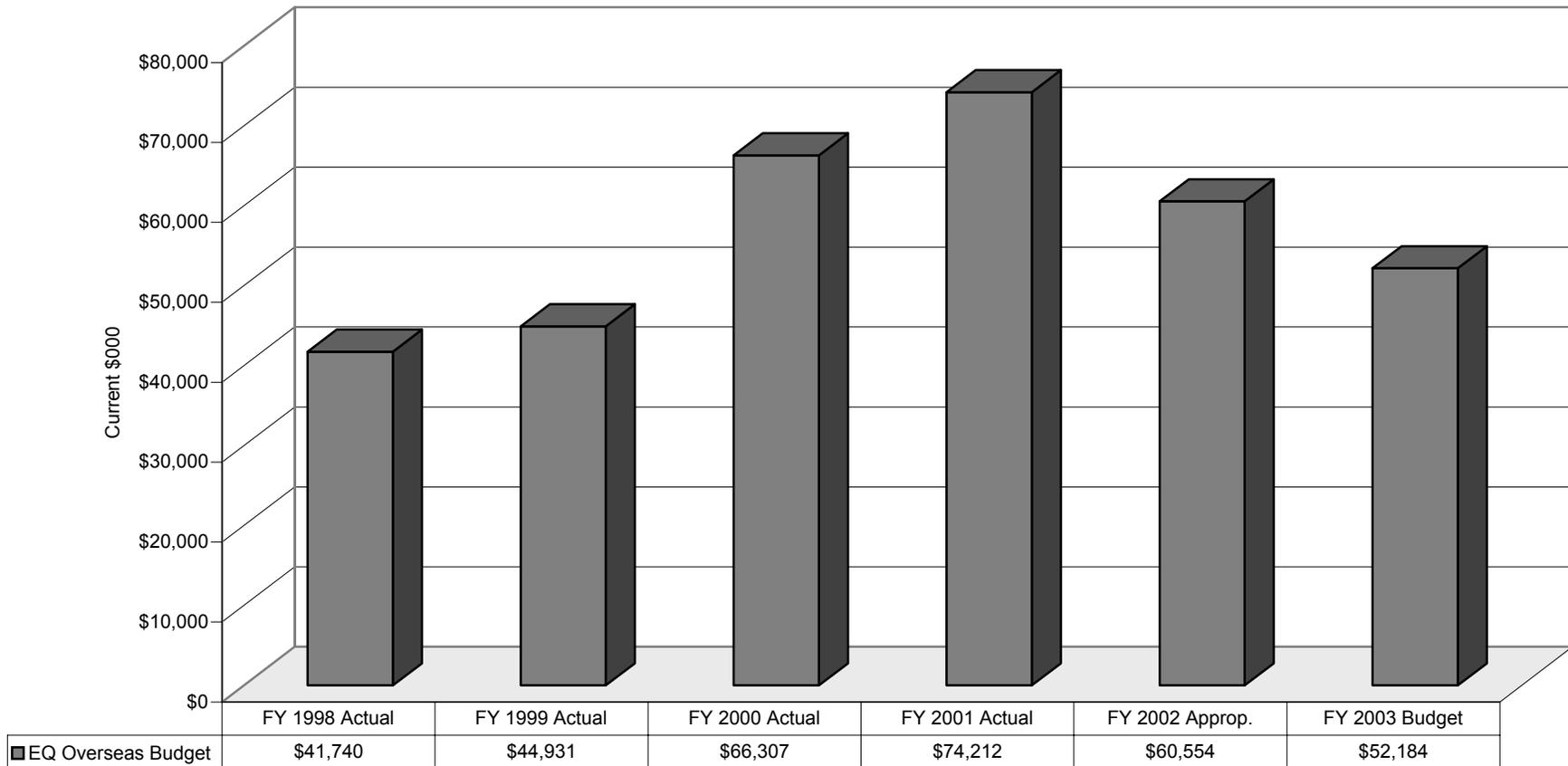
**Natural Resources vs. Historical/Cultural Resources:** The FY 2003 increase in Historical & Cultural Resources is attributed to continued archeological surveys at larger Air Force installations.

**Figure 9**  
 Department of the Air Force Budget Summary  
 Natural Resource Investment by Category



**Natural Resource Investment by Category:** As Environmental Quality is a requirements-based program, funding in FY 2003 reflects changes in the number and type of nonrecurring Class I requirements. The FY 2003 increase in Other Natural Resources reflects necessary investment to update Integrated Natural Resource Management Plans.

**Figure 10**  
 Department of the Air Force Budget Summary  
 EQ Overseas Budget



**EQ Overseas Budget:** More stringent host nation FGS and an increase in environmental awareness in host nations led to an increasing Air Force overseas environmental budget from FY 1999 to FY 2002.

