

APPENDIX I

FY 2003 PROJECTS GREATER THAN \$1.5 MILLION

Working with Congressional staff, Department of Defense (DoD) developed and submitted a legislative proposal in Fiscal Year (FY) 1998 to both improve and streamline the information included in the *Defense Environmental Quality Program Annual Report to Congress*. In section 322 of the FY 2000 Defense Authorization Act, Congress amended the statutory language in section 2706 of title 10, United States Code as follows—

“(b) Report on Environmental Quality Programs and Other Environmental Activities

(2) Each report shall include the following:

... (D) A list of the planned or ongoing projects necessary to support the environmental quality programs during the period covered by the report, the cost of which has exceeded or is anticipated to exceed \$1,500,000.”

This appendix lists all projects valued at \$1.5 million or greater that—

- Were identified to Congress as part of the FY 2000, FY 2001 or FY 2002 Environmental Quality Report to Congress
- Are now included in the FY 2002 program due to emergent circumstances
- Are included in the FY 2003 budget request.

Reports track each project of \$1.5 million or greater for inclusion in the budget request, through the appropriations process and project execution. The data from fiscal years prior to FY 2000 are not available because the requirement to track execution was not in place prior to the enactment of the revised reporting requirement.

Please note: The FY 2000 MilCon budget request reflected an advanced appropriations funding policy, based on historical appropriation outlay rates. Subsequently, Congress denied use of this financing technique and fully funded all of the FY 2000 projects. The cost increase between the FY 2000 President’s Budget Request and the FY 2000 Allocated as of Sept. 30, 2000 amount reflects this Congressional Action. Projects that were affected by this are marked with an (*) in the tables that follow.

ACRONYMS

Pillar	CM	Compliance
	CO	Conservation
	P2	Pollution Prevention
Appropriation	DWCF	Defense Working Capital Fund
	FHO	Family Housing Operations
	MILCON	Military Construction
	O & M	Operations and Maintenance
	PAA-PBS	Procurement of Ammunition - Army Production Base Support
	RDT&E	Research, Development, Testing, and Evaluation
Legal Requirement	CAA	Clean Air Act
	CEPA	Canadian Environmental Protection Agency
	CM-O	Compliance - Other
	CWA	Clean Water Act
	EO 12856	Executive Order 12856
	ESA	Endangered Species Act
	NEPA	National Environmental Policy Act
	NHPA	National Historic Preservation Act
	PPA	Pollution Prevention Act
	PP-O	Pollution Prevention - Other
	RCRA	Resource Conservation and Recovery Act
	RCRAC	Resource Conservation and Recovery Act, Subtitle C
	RCRAD	Resource Conservation and Recovery Act, Subtitle D
	RCRAI	Resource Conservation and Recovery Act, Subtitle I
	SDWA	Safe Drinking Water Act
SIKES	Sikes Act Improvement Act	
TSCA	Toxic Substances Control Act	

ACRONYMS

Other	AAFES	Army and Air Force Exchange Service	HAZMAT	hazardous materials
	AB	Air Base	HMCC/HSMS	Hazardous Material Control Center/Hazardous Substance Management System
	ACC	Air Combat Command	HQ USAEUR	Headquarters, U.S. Army Europe
	ACC BER	Air Combat Command budget execution review	JEMMS	Joint Environmental Material Management Service
	ACES-PM	Air Force Civil Engineering System - Project Management	MAGTFTC	Marine Air Ground Task Force Training Command
	AETC	Air Education and Training Command	MCAS	Marine Corps Air Station
	AFB	Air Force Base	MCB	Marine Corps Base
	AFS	Air Force Station	MCRD	Marine Corps Recruit Depot
	AMC	Army Materiel Command	MRO	maintenance, repair, and overhaul
	ANGB	Air National Guard Base	NADEP	Naval Aviation Depot
	AO	Administrative Order	NAS	Naval Air Station
	AOC	area of concern	NASJRB	Naval Air Station, Joint Reserve Base
	ARS	Air Force Reserve Station	NOV	Notice of Violation
	CBC	Construction Battalion Center	NSF	Naval Support Facility
	CMS/CFI	Corrective Measures Study/Corrective Measures Initiative	NSWCTRDIV	Naval Surface Warfare Center Division
	CMD/CFI	Corrective Measures Design/Corrective Measures Initiative	NSY	Naval Shipyard
	CFI	Corrective Measures Initiative	OEA	open enforcement action
	CMS	Corrective Measures Study	OWS	oil/water separator
	CWE	current working estimate	P2	pollution prevention
	DRMO	Defense Reutilization and Marketing Office	PCB	polychlorinated biphenyls
	DRMS	Defense Reutilization and Marketing Service	POM	Program Objective Memorandum
	EIA	Environmental Impact Analysis	RAF	Royal Air Force
	EIAP	environmental impact analysis process	SWMU	solid waste management unit
	EIS	Environmental Impact Statement	TACOM-ARDEC	Tank Automotive and Armament Command's Armament Research, Development, and Engineering Center
	ERA	environmental restoration activity	TSDF	treatment, storage, and disposal facility
	ER,N	Environmental Restoration, Navy funds	USA CASCOM	U.S. Army Combined Arms Support Command
	ERP	Environmental Resources Program	UST	underground storage tank
			UXO	unexploded ordnance

DoD COMPONENTS

Fiscal Year 2002		FY 2003
Request	Current Estimate	Request

Within the United States

ARMY	\$101,188,000	\$143,247,000	\$89,643,000
NAVY	\$2,000,000	\$5,800,000	\$14,080,000
MARINE CORPS	\$34,778,000	\$54,247,000	\$36,772,000
AIR FORCE	\$34,948,000	\$26,112,000	\$81,027,000
DLA	\$3,700,000	\$0	\$9,500,000
TOTAL	\$176,614,000	\$229,406,000	\$231,022,000

Outside the United States

ARMY	\$4,197,000	\$950,000	\$0
NAVY	\$2,820,000	\$2,820,000	\$0
MARINE CORPS	\$0	\$0	\$0
AIR FORCE	\$1,500,000	\$1,700,000	\$5,500,000
DLA	\$5,900,000	\$5,500,000	\$0
TOTAL	\$14,417,000	\$10,970,000	\$5,500,000

DoD Component Totals

ARMY	\$105,385,000	\$144,197,000	\$89,643,000
NAVY	\$4,820,000	\$8,620,000	\$14,080,000
MARINE CORPS	\$34,778,000	\$54,247,000	\$36,772,000
AIR FORCE	\$36,448,000	\$27,812,000	\$86,527,000
DLA	\$9,600,000	\$5,500,000	\$9,500,000
TOTAL	\$191,031,000	\$240,376,000	\$236,522,000

ALABAMA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)			DoD Component Summary	FY 2003 Projects	FY 2003 Request
				Army	1	\$3,420
				Navy	0	\$0
				Marine Corps	0	\$0
				Air Force	0	\$0
DLA	0	\$0				
Total				1	\$3,420	

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Redstone Arsenal												
HIGH EXPLOSIVE IMPACT AREA INVESTIGATIONS ¹				\$0	\$2,720	\$2,720	\$0	\$0	\$0	\$3,050	\$775	\$3,420
	CM	O & M	RCRAC									
Subtotal FY 2000				\$0	\$2,720	\$2,720						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$3,050	\$775	\$3,420
<i>¹ Funding reflects complexity of investigation and projected findings based on similar activities at Redstone Arsenal.</i>												
Total REDSTONE ARSENAL				\$0	\$2,720	\$2,720	\$0	\$0	\$0	\$3,050	\$775	\$3,420

Army Total				\$0	\$2,720	\$2,720	\$0	\$0	\$0	\$3,050	\$775	\$3,420
-------------------	--	--	--	-----	---------	---------	-----	-----	-----	---------	-------	---------

ALABAMA TOTAL				\$0	\$2,720	\$2,720	\$0	\$0	\$0	\$3,050	\$775	\$3,420
----------------------	--	--	--	-----	---------	---------	-----	-----	-----	---------	-------	---------

	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	0	\$0
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	2	\$36,000
							DLA	0	\$0
Total	2	\$36,000							

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Fort Wainwright												
UPGRADE HEATING PLANT TO MEET EMISSIONS STANDARDS* ¹				\$2,300	\$18,000	\$0	\$0	\$0	\$0	\$0	\$22,500	\$0
	CM	MILCON	CAA									
POWER PLANT COOLING SYSTEM ²				\$0	\$0	\$0	\$0	\$0	\$0	\$22,800	\$22,800	\$0
	CM	MILCON	CAA									
Subtotal FY 2000				\$2,300	\$18,000	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$22,800	\$45,300	\$0
¹ Original contract award under protest. New proposal complete; April 2002 award expected.												
² September 2002 award expected.												
Total FORT WAINWRIGHT				\$2,300	\$18,000	\$0	\$0	\$0	\$0	\$22,800	\$45,300	\$0

Army Total				\$2,300	\$18,000	\$0	\$0	\$0	\$0	\$22,800	\$45,300	\$0
-------------------	--	--	--	---------	----------	-----	-----	-----	-----	----------	----------	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Cape Romanzof AFS												
REPAIR FUEL STORAGE TANKS				\$0	\$0	\$0	\$3,900	\$4,117	\$4,147	\$0	\$0	\$0
	CM	MILCON	PPA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$3,900	\$4,117	\$4,147			
Subtotal FY 2002										\$0	\$0	\$0
Total CAPE ROMANZOF AFS				\$0	\$0	\$0	\$3,900	\$4,117	\$4,147	\$0	\$0	\$0

Clear AFS												
LANDFILL CLOSURE - PHASE 2 ³				\$0	\$0	\$0	\$0	\$0	\$2,717	\$1,800	\$0	\$0
	CM	O & M	RCRAD									
UPGRADE POWER PLANT				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,400
	CM	MILCON	CAA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$2,717			
Subtotal FY 2002										\$1,800	\$0	\$14,400
³ Project phases combined and executed early as part of Air Force Space Command's Advanced Procurement Authority/Straddle Bid program in FY 2001.												
Total CLEAR AFS				\$0	\$0	\$0	\$0	\$0	\$2,717	\$1,800	\$0	\$14,400

Eareckson AFS												
UPGRADE WASTEWATER SYSTEM				\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	\$4,416	\$0
	CM	MILCON	SDWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$4,600	\$4,416	\$0
Total EARECKSON AFS				\$0	\$0	\$0	\$0	\$0	\$0	\$4,600	\$4,416	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	
Eielson AFB												
CENTRAL HEAT PLANT BAGHOUSES				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,600
	CM	MILCON	CAA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$21,600
Total EIELSON AFB				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,600
Air Force Total				\$0	\$0	\$0	\$3,900	\$4,117	\$6,864	\$6,400	\$4,416	\$36,000
ALASKA TOTAL				\$2,300	\$18,000	\$0	\$3,900	\$4,117	\$6,864	\$29,200	\$49,716	\$36,000

ARIZONA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)			DoD Component Summary	FY 2003 Projects	FY 2003 Request
				Army	0	\$0
				Navy	0	\$0
				Marine Corps	0	\$0
				Air Force	0	\$0
				DLA	0	\$0
Total	0	\$0				

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Fort Huachuca												
COMPLY WITH BIOLOGICAL OPINION				\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$5,900	\$0
	CM	O & M	ESA									
Subtotal FY 2000				\$0	\$6,000	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002									\$0	\$5,900	\$0	
Total FORT HUACHUCA				\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$5,900	\$0

Army Total				\$0	\$6,000	\$0	\$0	\$0	\$0	\$0	\$5,900	\$0
-------------------	--	--	--	-----	---------	-----	-----	-----	-----	-----	---------	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Marine Corps

MCAS Yuma												
RANGE RESIDUE DISPOSAL				\$0	\$1,855	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	RCRAD									
Subtotal FY 2000				\$0	\$1,855	\$1,855						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
Total MCAS YUMA				\$0	\$1,855	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0

Marine Corps Total				\$0	\$1,855	\$1,855	\$0	\$0	\$0	\$0	\$0	\$0
---------------------------	--	--	--	-----	---------	---------	-----	-----	-----	-----	-----	-----

ARIZONA TOTAL				\$0	\$7,855	\$1,855	\$0	\$0	\$0	\$0	\$5,900	\$0
----------------------	--	--	--	-----	---------	---------	-----	-----	-----	-----	---------	-----

ARKANSAS 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	0	\$0
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	0	\$0
							DLA	0	\$0
Total	0	\$0							

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

Fort Smith International Airport												
REGIONAL FIRE TRAINING FACILITY				\$0	\$0	\$0	\$1,760	\$1,580	\$1,580	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,760	\$1,580	\$1,580			
Subtotal FY 2002										\$0	\$0	\$0
Total FORT SMITH INTERNATIONAL AIRPORT				\$0	\$0	\$0	\$1,760	\$1,580	\$1,580	\$0	\$0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Little Rock AFB												
CMS/CFI PHASE 1 ¹				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$0
	CM	O & M	RCRA									
RCRA FACILITY INVESTIGATION ²				\$2,000	\$329	\$329	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	RCRA									
RCRA FACILITY INVESTIGATION, PHASE 1 & 2 ³				\$0	\$0	\$0	\$0	\$3,790	\$3,790	\$0	\$0	\$0
	CM	O & M	RCRA									
Subtotal FY 2000				\$2,000	\$329	\$329						
Subtotal FY 2001							\$0	\$3,790	\$3,790			
Subtotal FY 2002										\$0	\$1,500	\$0
¹ Emergent requirement subsequent to FY 2000 Report.												
² Initial request for \$2 million encompassed entire requirement; has since been subdivided.												
³ Phase 1 complete; Phase 2 schedule moved up.												
Total LITTLE ROCK AFB				\$2,000	\$329	\$329	\$0	\$3,790	\$3,790	\$0	\$1,500	\$0

Air Force Total				\$2,000	\$329	\$329	\$1,760	\$5,370	\$5,370	\$0	\$1,500	\$0
------------------------	--	--	--	---------	-------	-------	---------	---------	---------	-----	---------	-----

ARKANSAS TOTAL				\$2,000	\$329	\$329	\$1,760	\$5,370	\$5,370	\$0	\$1,500	\$0
-----------------------	--	--	--	---------	-------	-------	---------	---------	---------	-----	---------	-----

CALIFORNIA



**FY 2003 Projects Greater Than \$1.5 Million
(Current \$000)**

DoD Component Summary	FY 2003 Projects	FY 2003 Request
Army	0	\$0
Navy	0	\$0
Marine Corps	3	\$18,431
Air Force	4	\$14,000
DLA	0	\$0
Total	7	\$32,431

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Fort Irwin												
LANDFILL STUDY/DESIGN/CONSTRUCTION ¹				\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
	CM	MILCON	RCRAD									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$3,000	\$0	\$0
¹ Project will be dropped from future Reports until additional cells are needed in outyears.												
Total FORT IRWIN				\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0

Army Total				\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
-------------------	--	--	--	-----	-----	-----	-----	-----	-----	---------	-----	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Navy

PROJECT TITLE				REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	FY 2003 REQUEST
CBC Port Hueneme												
UST REMEDIATION AT NAVY EXCHANGE GAS STATION B197 ²				\$0	\$0	\$0	\$0	\$1,608	\$0	\$0	\$0	\$0
	CM	O & M	CM-O									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$1,608	\$0			
Subtotal FY 2002										\$0	\$0	\$0
² Project deferred pending determination of ER,N eligibility.												
Total CBC PORT HUENEME				\$0	\$0	\$0	\$0	\$1,608	\$0	\$0	\$0	\$0

Navy Total				\$0	\$0	\$0	\$0	\$1,608	\$0	\$0	\$0	\$0
-------------------	--	--	--	-----	-----	-----	-----	---------	-----	-----	-----	-----

Marine Corps

PROJECT TITLE				REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	FY 2003 REQUEST
MAGTFTC Twentynine Palms												
CONSTRUCT DRAINAGE CHANNELS, LANDFILL ³				\$0	\$0	\$0	\$1,683	\$0	\$0	\$1,683	\$1,683	\$0
	CM	O & M	RCRAD									
CORRECT LOW DRINKING WATER HEAD PRESSURE ⁴				\$0	\$1,726	\$1,726	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	SDWA									
REPLACE MAIN SEWER SYSTEM				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$1,726	\$1,726						
Subtotal FY 2001							\$1,683	\$0	\$0			
Subtotal FY 2002										\$1,683	\$1,683	\$2,450
³ Project delayed until FY 2002, in time to meet regulatory deadline.												
⁴ Project funded through Congressional Add.												
Total MAGTFTC TWENTYNINE PALMS				\$0	\$1,726	\$1,726	\$1,683	\$0	\$0	\$1,683	\$1,683	\$2,450

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

MCAS Camp Pendleton												
REPAIR DRAINAGE SYSTEM, EAST ⁵				\$0	\$0	\$0	\$1,730	\$0	\$0	\$4,300	\$4,300	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,730	\$0	\$0			
Subtotal FY 2002										\$4,300	\$4,300	\$0
<i>⁵ Consolidation of projects required significant scope increase. NEPA/ESA review and required redesign necessitated delay to FY 2002.</i>												
Total MCAS CAMP PENDLETON				\$0	\$0	\$0	\$1,730	\$0	\$0	\$4,300	\$4,300	\$0

MCAS El Toro/Tustin												
UST REMOVAL/REMEDATION ⁶				\$6,032	\$2,000	\$2,000	\$1,200	\$1,620	\$1,620	\$2,733	\$1,978	\$0
	CM	O & M	RCRAI									
SOLID WASTE MANAGEMENT UNIT REMEDIATION				\$2,800	\$2,626	\$2,626	\$1,800	\$1,984	\$1,984	\$0	\$0	\$0
	CM	O & M	RCRAC									
Subtotal FY 2000				\$8,832	\$4,626	\$4,626						
Subtotal FY 2001							\$3,000	\$3,604	\$3,604			
Subtotal FY 2002										\$2,733	\$1,978	\$0
<i>⁶ Regulatory approval and project execution process required funding to be spread across fiscal years. Project rescope in FY 2002 to create additional smaller projects.</i>												
Total MCAS EL TORO/TUSTIN				\$8,832	\$4,626	\$4,626	\$3,000	\$3,604	\$3,604	\$2,733	\$1,978	\$0

MCB Camp Pendleton												
RAW WATER TRANSMISSION PIPE				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,060	\$0
	CM	MILCON	CAA									
REPAIR SEWAGE TREATMENT PLANT #13 ⁷				\$0	\$1,826	\$1,826	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
REPAIR SEWAGE TREATMENT PLANT #2 ⁸				\$0	\$1,900	\$1,900	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
REPAIR SEWAGE TREATMENT PLANT #9 ⁹				\$0	\$2,291	\$2,291	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
REMEDiate 34 CONVERTED USTs ¹⁰				\$0	\$0	\$0	\$0	\$2,898	\$2,898	\$0	\$0	\$0
	CM	O & M	RCRAI									

MCB Camp Pendleton (cont.)												
REMEDiate 35 CONVERTED USTs ¹¹				\$3,022	\$0	\$0	\$0	\$0	\$0	\$3,022	\$0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		
	CM	O & M	RCRAI									
SEWAGE TREATMENT PLANT 3 & 8 COLLECTION SYSTEM REPAIRS ¹²				\$0	\$0	\$0	\$1,573	\$786	\$786	\$0	\$0	\$0
	P2	O & M	CWA									
REPAIR OIL/WATER SEPARATORS; 20, 22, 25, 26, & 33 AREAS ¹³				\$0	\$0	\$0	\$2,957	\$0	\$0	\$2,957	\$2,957	\$0
	P2	O & M	CWA									
REPAIR PUMP STATIONS FOR SEWAGE TREATMENT PLANT 13 COLLECTION SYSTEM ¹⁴				\$0	\$0	\$0	\$0	\$1,219	\$1,219	\$0	\$0	\$0
	CM	O & M	CWA									
REPAIR VEHICLE WASH OWSS; 12, 13, & 14 AREAS ¹⁵				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,787	\$0
	CM	O & M	CWA									
SEWAGE TREATMENT PLANT 1 COLLECTION SYSTEM REPAIRS ¹⁶				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510	\$0
	CM	O & M	CWA									
INSTALL BACKFLOW PREVENTERS ¹⁷				\$0	\$0	\$0	\$3,750	\$129	\$0	\$0	\$119	\$0
	P2	O & M	SDWA									
REPAIR RESERVOIR ROOF 13154 ¹⁸				\$0	\$1,474	\$1,474	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	SDWA									
REPAIR WASTEWATER PRETREAT SYSTEM 2 ¹⁹				\$1,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
CONVERT VEHICLE WASH DISCHARGE SYSTEM TO RECYCLE ²⁰				\$0	\$0	\$0	\$0	\$0	\$0	\$3,390	\$3,390	\$0
	P2	O & M	CWA									
REPAIR/MODIFY SEWAGE TREATMENT PLANT 1 ²¹				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,809	\$0
	CM	O & M	CWA									
REPAIR/MODIFY SEWAGE TREATMENT PLANT 12 ²²				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,603	\$0
	CM	O & M	CWA									
WATER TREATMENT PLANT/RESEVOIR				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000
	CM	MILCON	SDWA									

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

MCB Camp Pendleton (cont.)

REPAIR/UPGRADE OWS & WASTEWATER PRETREAT SYSTEM				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,981	
	CM	O & M	CWA									
Subtotal FY 2000				\$4,491	\$7,491	\$7,491						
Subtotal FY 2001							\$8,280	\$5,032	\$4,903			
Subtotal FY 2002									\$9,369	\$30,235	\$15,981	
⁷ Emergent project for FY 2000, San Diego Regional Water Control Board issued NOVs.												
⁸ Emergent project for FY 2000, San Diego Regional Water Control Board issued NOVs.												
⁹ Emergent project for FY 2000, San Diego Regional Water Control Board issued NOVs.												
¹⁰ Project delayed to FY 2001 due to requirement by regulatory agency for additional studies.												
¹¹ Regulatory agency concluded that requirements met; project no longer needed.												
¹² Bids received were below project estimates.												
¹³ Project deferred to FY 2002 due to late design.												
¹⁴ Emergent project; EPA issued NOV for sewage spills. Bids received were under project estimates.												
¹⁵ Emergent project; OWS effluent contributing to toxicity at sewage treatment plant.												
¹⁶ Emergent project; EPA issued NOV for sewage spills.												
¹⁷ Base reduced project scope of backflow preventor installation based on successful negotiations with regulatory agencies.												
¹⁸ Bids received were below project estimates.												
¹⁹ Project split into two phases due to scope growth. Phase 1 executed in FY 1999. Phase 2 listed as "Convert Vehicle Wash Discharge System to Recycle."												
²⁰ Phase 2 of "Repair Wastewater Pretreat System 2" project. Project delayed to FY 2002 due to scope growth and need for redesign.												
²¹ Emergent requirement to meet permit discharge specifications.												
²² Emergent requirement to meet permit discharge specifications.												
Total MCB CAMP PENDLETON				\$4,491	\$7,491	\$7,491	\$8,280	\$5,032	\$4,903	\$9,369	\$30,235	\$15,981

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

MCLB Barstow												
RESURFACE WAREHOUSES 2, 3, & 4 ²³				\$0	\$2,255	\$2,255	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CAA									
REPAIR DOMESTIC WASTEWATER TREATMENT PLANT, YERMO ²⁴				\$780	\$0	\$0	\$0	\$3,837	\$3,837	\$0	\$0	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$780	\$2,255	\$2,255						
Subtotal FY 2001							\$0	\$3,837	\$3,837			
Subtotal FY 2002										\$0	\$0	\$0
²³ Required to remove friable asbestos siding from building.												
²⁴ Significant scope increase required redesign and delay to FY 2001.												
Total MCLB BARSTOW				\$780	\$2,255	\$2,255	\$0	\$3,837	\$3,837	\$0	\$0	\$0

Marine Corps Total				\$14,103	\$16,098	\$16,098	\$14,693	\$12,473	\$12,344	\$18,085	\$38,196	\$18,431
---------------------------	--	--	--	----------	----------	----------	----------	----------	----------	----------	----------	----------

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

Beale AFB												
REPAIR FLIGHTLINE WATERMAINS				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
	CM	O & M	SDWA									
REPAIR MAINBASE WATERMAINS, SOUTH ²⁵				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,978	\$0
	CM	O & M	SDWA									
REPAIR WATER MAIN & BY-PASS CONSTRUCTION ²⁶				\$0	\$1,872	\$1,872	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	SDWA									
REPAIR MAINBASE WATERMAINS ²⁷				\$0	\$0	\$0	\$0	\$1,544	\$1,544	\$0	\$0	\$0
	CM	O & M	SDWA									
WATER TREATMENT/ X MISSION LINE				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	CM	O & M	SDWA									
WATER TREATMENT PLANT				\$0	\$0	\$0	\$3,800	\$3,483	\$3,483	\$0	\$0	\$0
	CM	MILCON	SDWA									
Subtotal FY 2000				\$0	\$1,872	\$1,872						
Subtotal FY 2001							\$3,800	\$5,027	\$5,027			
Subtotal FY 2002										\$0	\$2,978	\$3,500
²⁵ Emergent requirement, subsequent to the FY 2000 Report.												
²⁶ FY 1999 Straddle Bid project developed subsequent to the FY 1998 Report.												
²⁷ Emergent requirement subsequent to the FY 1999 Report.												
Total BEALE AFB				\$0	\$1,872	\$1,872	\$3,800	\$5,027	\$5,027	\$0	\$2,978	\$3,500

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Travis AFB												
CORRECTIVE MEASURES, BUILDING 1832 (REMEDATION) ²⁸				\$1,500	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0
	CM	O & M	RCRAC									
Subtotal FY 2000				\$1,500	\$0	\$0						
Subtotal FY 2001							\$450	\$0	\$0			
Subtotal FY 2002									\$0	\$0	\$0	
²⁸ Project cancelled; programmed into several smaller projects and moved to FY 2002.												
Total TRAVIS AFB				\$1,500	\$0	\$0	\$450	\$0	\$0	\$0	\$0	\$0

Vandenberg AFB												
INSTALL STORMWATER DRAINAGE				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,100
	CM	MILCON	CWA									
UPGRADE WATER DISTRIBUTION SYSTEM ²⁹				\$0	\$0	\$0	\$4,650	\$4,510	\$0	\$0	\$0	\$0
	CM	MILCON	SDWA									
UPGRADE WATER DISTRIBUTION SYSTEM, PHASE 2				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,400
	CM	MILCON	SDWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$4,650	\$4,510	\$0			
Subtotal FY 2002									\$0	\$0	\$10,500	
²⁹ Project had numerous programming and phasing issues. Estimated award date March 2002.												
Total VANDENBERG AFB				\$0	\$0	\$0	\$4,650	\$4,510	\$0	\$0	\$0	\$10,500

Air Force Total				\$1,500	\$1,872	\$1,872	\$8,900	\$9,537	\$5,027	\$0	\$2,978	\$14,000
------------------------	--	--	--	---------	---------	---------	---------	---------	---------	-----	---------	----------

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

DLA

North Island												
REPLACE FUEL STORAGE TANKS ³⁰				\$0	\$0	\$0	\$5,900	\$5,900	\$12,000	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$5,900	\$5,900	\$12,000			
Subtotal FY 2002										\$0	\$0	\$0
³⁰ Foundation and California economic conditions increased cost.												
Total NORTH ISLAND				\$0	\$0	\$0	\$5,900	\$5,900	\$12,000	\$0	\$0	\$0

Twentynine Palms												
FUEL STORAGE FACILITY ³¹				\$0	\$0	\$0	\$2,200	\$2,200	\$4,600	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$2,200	\$2,200	\$4,600			
Subtotal FY 2002										\$0	\$0	\$0
³¹ Isolated location and California economic conditions increased cost.												
Total TWENTYNINE PALMS				\$0	\$0	\$0	\$2,200	\$2,200	\$4,600	\$0	\$0	\$0

DLA Total				\$0	\$0	\$0	\$8,100	\$8,100	\$16,600	\$0	\$0	\$0
------------------	--	--	--	-----	-----	-----	---------	---------	----------	-----	-----	-----

CALIFORNIA TOTAL				\$15,603	\$17,970	\$17,970	\$31,693	\$31,718	\$33,971	\$21,085	\$41,174	\$32,431
-------------------------	--	--	--	----------	----------	----------	----------	----------	----------	----------	----------	----------

COLORADO 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	1	\$55
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	0	\$0
							DLA	0	\$0
Total	1	\$55							

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Fort Carson												
ACTIVE LANDFILL #1				\$0	\$0	\$0	\$0	\$0	\$0	\$2,843	\$0	\$0
	CM	O & M	RCRAD									
LANDFILL #6 CLOSURE ¹				\$1,500	\$5,681	\$5,681	\$0	\$130	\$10	\$0	\$0	\$55
	CM	O & M	RCRAD									
Subtotal FY 2000				\$1,500	\$5,681	\$5,681						
Subtotal FY 2001							\$0	\$130	\$10			
Subtotal FY 2002										\$2,843	\$0	\$55
¹ Cost increase to accommodate unrestricted future land use.												
Total FORT CARSON				\$1,500	\$5,681	\$5,681	\$0	\$130	\$10	\$2,843	\$0	\$55

Army Total				\$1,500	\$5,681	\$5,681	\$0	\$130	\$10	\$2,843	\$0	\$55
-------------------	--	--	--	---------	---------	---------	-----	-------	------	---------	-----	------

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

Schriever AFB												
SANITARY SEWER LINE*				\$1,296	\$5,500	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$1,296	\$5,500	\$4,000						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
Total SCHRIEVER AFB				\$1,296	\$5,500	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0

Air Force Total				\$1,296	\$5,500	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
------------------------	--	--	--	---------	---------	---------	-----	-----	-----	-----	-----	-----

COLORADO TOTAL				\$1,296	\$5,500	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
-----------------------	--	--	--	---------	---------	---------	-----	-----	-----	-----	-----	-----

FLORIDA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)										DoD Component Summary	FY 2003 Projects	FY 2003 Request
											Army	0	\$0
											Navy	0	\$0
											Marine Corps	0	\$0
											Air Force	0	\$0
											DLA	0	\$0
Total	0	\$0											

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Navy

NADEP Jacksonville												
ADVANCED PAINT STRIP (PMB FACILITY) ¹				\$0	\$0	\$0	\$2,502	\$2,502	\$2,705	\$0	\$0	\$0
	CM	O & M	RCRA/CAA									
UPGRADE COMPONENT PAINT SHOP				\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
	CM	DWCF	CAA									
HANGAR 101 REPAIR AND UPGRADE				\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
	CM	DWCF	CAA									
Subtotal FY 2000				\$0	\$1,500	\$1,500						
Subtotal FY 2001							\$2,502	\$2,502	\$2,705			
Subtotal FY 2002										\$2,000	\$0	\$0
¹ Design negotiations increased cost.												
Total NADEP JACKSONVILLE				\$0	\$1,500	\$1,500	\$2,502	\$2,502	\$2,705	\$2,000	\$0	\$0

Navy Total				\$0	\$1,500	\$1,500	\$2,502	\$2,502	\$2,705	\$2,000	\$0	\$0
-------------------	--	--	--	-----	---------	---------	---------	---------	---------	---------	-----	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

Cape Canaveral AFS												
REPAIR WATER DISTRIBUTION SYSTEM ²				\$4,200	\$2,723	\$3,260	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	SDWA									
Subtotal FY 2000				\$4,200	\$2,723	\$3,260						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
² Project complete.												
Total CAPE CANAVERAL AFS				\$4,200	\$2,723	\$3,260	\$0	\$0	\$0	\$0	\$0	\$0

Homestead ARS												
FIRE TRAINING FACILITY ³				\$0	\$2,000	\$1,892	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$2,000	\$1,892						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
³ Cost increased due to funding policy change.												
Total HOMESTEAD ARS				\$0	\$2,000	\$1,892	\$0	\$0	\$0	\$0	\$0	\$0

MacDill AFB												
REPAIR WASTEWATER TREATMENT PLANT CLARIFIERS				\$0	\$1,710	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$1,710	\$1,710						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
Total MACDILL AFB				\$0	\$1,710	\$1,710	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Patrick AFB												
CLEAN UP CONTAMINATED SKEET RANGE ⁴				\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0
	CM	O & M	RCRAC									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$2,500	\$2,500			
Subtotal FY 2002										\$2,500	\$0	\$0
⁴ Project executed early as part of Advanced Procurement Authority/Straddle Bid program in FY 2001.												
Total PATRICK AFB				\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0

Air Force Total				\$4,200	\$6,433	\$6,862	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0
------------------------	--	--	--	---------	---------	---------	-----	---------	---------	---------	-----	-----

FLORIDA TOTAL				\$4,200	\$7,933	\$8,362	\$2,502	\$5,002	\$5,205	\$4,500	\$0	\$0
----------------------	--	--	--	---------	---------	---------	---------	---------	---------	---------	-----	-----

GEORGIA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)									DoD Component Summary	FY 2003 Projects	FY 2003 Request
										Army	2	\$4,630
										Navy	0	\$0
										Marine Corps	0	\$0
										Air Force	0	\$0
										DLA	0	\$0
Total		2	\$4,630									

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Fort Benning

STORMWATER POLLUTION PREVENTION PLAN ADVANCED BEST MANAGEMENT PRACTICES IMPLEMENTATION				\$0	\$0	\$0	\$3,200	\$3,950	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$3,200	\$3,950	\$0			
Subtotal FY 2002									\$0	\$0	\$0	\$0
Total FORT BENNING				\$0	\$0	\$0	\$3,200	\$3,950	\$0	\$0	\$0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Fort Stewart												
CAP AT INDUSTRIAL WASTEWATER TREATMENT PLANT (SWMU 18)				\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$800	\$1,630
	CM	O & M	RCRAC									
SYNTHETIC LANDFILL CAP				\$0	\$0	\$0	\$0	\$1,000	\$71	\$0	\$0	\$3,000
	CM	O & M	RCRAD									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$1,000	\$71			
Subtotal FY 2002										\$3,000	\$800	\$4,630
Total FORT STEWART				\$0	\$0	\$0	\$0	\$1,000	\$71	\$3,000	\$800	\$4,630

Army Total				\$0	\$0	\$0	\$3,200	\$4,950	\$71	\$3,000	\$800	\$4,630
-------------------	--	--	--	-----	-----	-----	---------	---------	------	---------	-------	---------

Air Force

Moody AFB												
INTERIM MEASURES AT MULTIPLE SITES ²				\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	RCRAC									
WATER TREATMENT PLANT				\$0	\$0	\$0	\$2,500	\$2,636	\$2,824	\$0	\$0	\$0
	CM	MILCON	SDWA									
Subtotal FY 2000				\$4,000	\$0	\$0						
Subtotal FY 2001							\$2,500	\$2,636	\$2,824			
Subtotal FY 2002										\$0	\$0	\$0
² Project cancelled.												
Total MOODY AFB				\$4,000	\$0	\$0	\$2,500	\$2,636	\$2,824	\$0	\$0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Robins AFB												
CORRECTIVE MEASURES IMPLEMENTATION				\$0	\$0	\$0	\$0	\$0	\$0	\$1,850	\$1,850	\$0
	CM	O & M	RCRAC									
FIRE TRAINING FACILITY				\$0	\$0	\$0	\$0	\$0	\$0	\$3,800	\$3,757	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$5,650	\$5,607	\$0
Total ROBINS AFB				\$0	\$0	\$0	\$0	\$0	\$0	\$5,650	\$5,607	\$0

Savannah International Airport												
REGIONAL FIRE TRAINING FACILITY*				\$368	\$1,839	\$1,839	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$368	\$1,839	\$1,839						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
Total SAVANNAH INTERNATIONAL AIRPORT				\$368	\$1,839	\$1,839	\$0	\$0	\$0	\$0	\$0	\$0

Air Force Total				\$4,368	\$1,839	\$1,839	\$2,500	\$2,636	\$2,824	\$5,650	\$5,607	\$0
------------------------	--	--	--	---------	---------	---------	---------	---------	---------	---------	---------	-----

GEORGIA TOTAL				\$4,368	\$1,839	\$1,839	\$5,700	\$7,586	\$2,895	\$8,650	\$6,407	\$4,630
----------------------	--	--	--	---------	---------	---------	---------	---------	---------	---------	---------	---------

 GUAM	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)									DoD Component Summary	FY 2003 Projects	FY 2003 Request
										Army	0	\$0
										Navy	0	\$0
										Marine Corps	0	\$0
										Air Force	0	\$0
										DLA	0	\$0
Total	0	\$0										

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Andersen AFB												
LANDFILL CLOSURE*				\$2,097	\$8,900	\$6,633	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	RCRAD									
Subtotal FY 2000				\$2,097	\$8,900	\$6,633						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
Total ANDERSEN AFB				\$2,097	\$8,900	\$6,633	\$0	\$0	\$0	\$0	\$0	\$0

Air Force Total				\$2,097	\$8,900	\$6,633	\$0	\$0	\$0	\$0	\$0	\$0
------------------------	--	--	--	---------	---------	---------	-----	-----	-----	-----	-----	-----

GUAM TOTAL				\$2,097	\$8,900	\$6,633	\$0	\$0	\$0	\$0	\$0	\$0
-------------------	--	--	--	---------	---------	---------	-----	-----	-----	-----	-----	-----

	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)									DoD Component Summary	FY 2003 Projects	FY 2003 Request
										Army	3	\$1,785
										Navy	0	\$0
										Marine Corps	1	\$3,680
										Air Force	0	\$0
DLA	0	\$0										
Total		4	\$5,465									

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Makua Military Reservation												
SECTION 7 MITIGATIVE ACTIONS FOR CONTINUED TRAINING ¹				\$0	\$0	\$952	\$1,242	\$600	\$1,388	\$7,500	\$500	\$1,185
	CO	O & M	ESA									
Subtotal FY 2000				\$0	\$0	\$952						
Subtotal FY 2001							\$1,242	\$600	\$1,388			
Subtotal FY 2002										\$7,500	\$500	\$1,185
¹ Increases due to anticipated contracting of urgent actions identified in implementation plans.												
Total MAKUA MILITARY RESERVATION				\$0	\$0	\$952	\$1,242	\$600	\$1,388	\$7,500	\$500	\$1,185

Pohakuloa Training Area												
SECTION 7 MITIGATIVE ACTIONS FOR CONTINUED TRAINING ²				\$0	\$0	\$0	\$1,510	\$100	\$100	\$0	\$0	\$500
	CO	O & M	ESA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,510	\$100	\$100			
Subtotal FY 2002										\$0	\$0	\$500
² Estimates anticipating results of biological opinion, expected mid-FY 2003.												
Total POHAKULOA TRAINING AREA				\$0	\$0	\$0	\$1,510	\$100	\$100	\$0	\$0	\$500

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Schofield Barracks Military Reservation

IMPLEMENT STORMWATER BEST MANAGEMENT PRACTICES				\$0	\$1,892	\$1,892	\$0	\$0	\$0	\$0	\$100	\$100
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$1,892	\$1,892						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002									\$0	\$100	\$100	
Total SCHOFIELD BARRACKS MILITARY RESERVATION				\$0	\$1,892	\$1,892	\$0	\$0	\$0	\$0	\$100	\$100

Army Total				\$0	\$1,892	\$2,844	\$2,752	\$700	\$1,488	\$7,500	\$600	\$1,785
-------------------	--	--	--	-----	---------	---------	---------	-------	---------	---------	-------	---------

Navy

NSY Pearl Harbor

ABRASIVE BLAST AND PAINT FACILITY*				\$2,690	\$10,622	\$10,585	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CAA									
Subtotal FY 2000				\$2,690	\$10,622	\$10,585						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002									\$0	\$0	\$0	
Total NSY PEARL HARBOR				\$2,690	\$10,622	\$10,585	\$0	\$0	\$0	\$0	\$0	\$0

Navy Total				\$2,690	\$10,622	\$10,585	\$0	\$0	\$0	\$0	\$0	\$0
-------------------	--	--	--	---------	----------	----------	-----	-----	-----	-----	-----	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Marine Corps

PROJECT TITLE				REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	FY 2003 REQUEST
IMPROVE STORMWATER CONTROLS - 3RD MAR MOTOR POOL ³				\$0	\$0	\$0	\$0	\$1,590	\$1,590	\$0	\$0	\$0
	CM	O & M	CWA									
UPGRADE WATER RECLAMATION FACILITY ⁴				\$0	\$0	\$0	\$2,810	\$0	\$0	\$0	\$0	\$3,680
	CM	O & M	CWA									
REMOVING ASBESTOS-CONTAINING MATERIAL, BUILDING 1089 ⁵				\$0	\$0	\$0	\$0	\$0	\$0	\$1,563	\$1,250	\$0
	CM	O & M	CAA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$2,810	\$1,590	\$1,590			
Subtotal FY 2002										\$1,563	\$1,250	\$3,680
³ Comply with requirement to control discharge to endangered species habitat.												
⁴ Deferred to FY 2003. Sewage treatment plant under study for privatization.												
⁵ Remove friable asbestos from external piping.												
Total MCB HAWAII				\$0	\$0	\$0	\$2,810	\$1,590	\$1,590	\$1,563	\$1,250	\$3,680

Marine Corps Total				\$0	\$0	\$0	\$2,810	\$1,590	\$1,590	\$1,563	\$1,250	\$3,680
---------------------------	--	--	--	-----	-----	-----	---------	---------	---------	---------	---------	---------

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

Hickam AFB												
FIRE TRAINING FACILITY				\$0	\$3,300	\$3,233	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$3,300	\$3,233						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
Total HICKAM AFB				\$0	\$3,300	\$3,233	\$0	\$0	\$0	\$0	\$0	\$0

Air Force Total				\$0	\$3,300	\$3,233	\$0	\$0	\$0	\$0	\$0	\$0
------------------------	--	--	--	-----	---------	---------	-----	-----	-----	-----	-----	-----

HAWAII TOTAL				\$2,690	\$15,814	\$16,662	\$5,562	\$2,290	\$3,078	\$9,063	\$1,850	\$5,465
---------------------	--	--	--	---------	----------	----------	---------	---------	---------	---------	---------	---------

	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)			DoD Component Summary	FY 2003 Projects	FY 2003 Request
				Army	0	\$0
				Navy	0	\$0
				Marine Corps	0	\$0
				Air Force	0	\$0
				DLA	0	\$0
Total	0	\$0				

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Mountain Home AFB												
MOUNTAIN HOME SUPERSONIC ENVIRONMENTAL IMPACT ANALYSIS PROCESS ¹				\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
	CO	O & M	NEPA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,500	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
¹ Project cancelled.												
Total MOUNTAIN HOME AFB				\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0

Air Force Total	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
------------------------	-----	-----	-----	---------	-----	-----	-----	-----	-----	-----

IDAHO TOTAL	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
--------------------	-----	-----	-----	---------	-----	-----	-----	-----	-----	-----

ILLINOIS 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)									DoD Component Summary	FY 2003 Projects	FY 2003 Request
										Army	0	\$0
										Navy	0	\$0
										Marine Corps	0	\$0
										Air Force	0	\$0
										DLA	0	\$0
										Total	0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Scott AFB												
SOIL REMEDIATION ¹				\$2,500	\$2,500	\$220	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	RCRAC									
Subtotal FY 2000				\$2,500	\$2,500	\$220						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
<i>¹ Programmed to address soil remediation issues related to Defense Energy Support Center projects. Subsequently broken into sub-\$1.5 million projects as requirements are refined.</i>												
Total SCOTT AFB				\$2,500	\$2,500	\$220	\$0	\$0	\$0	\$0	\$0	\$0

Air Force Total	\$2,500	\$2,500	\$220	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
------------------------	---------	---------	-------	-----	-----	-----	-----	-----	-----	-----	-----

ILLINOIS TOTAL	\$2,500	\$2,500	\$220	\$0							
-----------------------	----------------	----------------	--------------	------------	------------	------------	------------	------------	------------	------------	------------

IOWA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	1	\$4,218
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	0	\$0
							DLA	0	\$0
Total	1	\$4,218							

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Army

Iowa Army Ammunition Plant												
SEWER REHABILITATION CONTINUATION				\$0	\$0	\$0	\$0	\$0	\$0	\$2,911	\$3,885	\$4,218
	CM	PAA-PBS	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$2,911	\$3,885	\$4,218
Total IOWA ARMY AMMUNITION PLANT				\$0	\$0	\$0	\$0	\$0	\$0	\$2,911	\$3,885	\$4,218

Army Total				\$0	\$0	\$0	\$0	\$0	\$0	\$2,911	\$3,885	\$4,218
-------------------	--	--	--	-----	-----	-----	-----	-----	-----	---------	---------	---------

IOWA TOTAL				\$0	\$0	\$0	\$0	\$0	\$0	\$2,911	\$3,885	\$4,218
-------------------	--	--	--	-----	-----	-----	-----	-----	-----	---------	---------	---------

KANSAS 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	0	\$0
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	0	\$0
							DLA	0	\$0
Total	0	\$0							

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Army

Fort Riley												
CONSTRUCT MAINTENANCE PADS TO REDUCE OIL DISCHARGES ¹				\$2,000	\$2,000	\$3,111	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
WASTEWATER TREATMENT PLANT ²				\$0	\$0	\$0	\$0	\$22,000	\$0	\$0	\$26,000	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$2,000	\$2,000	\$3,111						
Subtotal FY 2001							\$0	\$22,000	\$0			
Subtotal FY 2002										\$0	\$26,000	\$0
¹ Increased cost due to unexpected site preparation to bring electrical service to several pads.												
² Project result of Congressional Add; replaces three 50+ year old trickling filter plants. Original design cost too high; project being redesigned.												
Total FORT RILEY				\$2,000	\$2,000	\$3,111	\$0	\$22,000	\$0	\$0	\$26,000	\$0

Army Total	\$2,000	\$2,000	\$3,111	\$0	\$22,000	\$0	\$0	\$26,000	\$0
-------------------	---------	---------	---------	-----	----------	-----	-----	----------	-----

KANSAS TOTAL	\$2,000	\$2,000	\$3,111	\$0	\$22,000	\$0	\$0	\$26,000	\$0
---------------------	---------	---------	---------	-----	----------	-----	-----	----------	-----

 KENTUCKY	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	2	\$1,109
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	0	\$0
DLA	0	\$0							
Total		2	\$1,109						

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Fort Campbell												
UPGRADE LANDFILL COVERS AND DRAINAGE ¹				\$1,780	\$694	\$694	\$900	\$0	\$534	\$1,779	\$1,779	\$609
	CM	O & M	RCRAC									
Subtotal FY 2000				\$1,780	\$694	\$694						
Subtotal FY 2001							\$900	\$0	\$534			
Subtotal FY 2002										\$1,779	\$1,779	\$609
<i>¹ Maintain and repair covers on 16 RCRA landfills as agreed with states of Kentucky and Tennessee.</i>												
Total FORT CAMPBELL				\$1,780	\$694	\$694	\$900	\$0	\$534	\$1,779	\$1,779	\$609

Fort Knox												
POST-CLOSURE REQUIREMENTS (GLEN ROAD LANDFILL)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	\$500
	CM	O & M	RCRAD									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$2,100	\$500
Total FORT KNOX				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	\$500

Army Total	\$1,780	\$694	\$694	\$900	\$0	\$534	\$1,779	\$3,879	\$1,109
-------------------	---------	-------	-------	-------	-----	-------	---------	---------	---------

KENTUCKY TOTAL	\$1,780	\$694	\$694	\$900	\$0	\$534	\$1,779	\$3,879	\$1,109
-----------------------	---------	-------	-------	-------	-----	-------	---------	---------	---------

LOUISIANA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	0	\$0
							Navy	1	\$2,690
							Marine Corps	0	\$0
							Air Force	0	\$0
							DLA	1	\$9,500
Total	2	\$12,190							

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Fort Polk												
UPGRADE OF SLUDGE DIGESTERS ¹				\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$0
CM	O & M	CWA										
UPGRADE OF SOUTH FORT WATER SYSTEM				\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0
CM	O & M	SDWA										
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$1,500	\$1,500			
Subtotal FY 2002										\$4,000	\$0	\$0
¹ Upgrade sludge digesters and drying beds in phased construction.												
Total FORT POLK				\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$4,000	\$0	\$0

Army Total				\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$4,000	\$0	\$0
-------------------	--	--	--	-----	-----	-----	-----	---------	---------	---------	-----	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Navy

NAS New Orleans												
HAZARDOUS MATERIAL STORAGE FACILITY				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,690
	CM	MILCON	RCRAC									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$2,690
Total NAS New Orleans				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,690

Navy Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,690
-------------------	--	--	--	-----	-----	-----	-----	-----	-----	-----	-----	---------

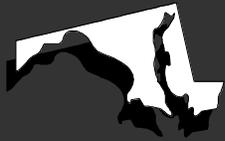
DLA

NASJRB New Orleans												
REPLACE BULK FUEL STORAGE TANKS				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$9,500
Total NASJRB NEW ORLEANS				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500

DLA Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,500
------------------	--	--	--	-----	-----	-----	-----	-----	-----	-----	-----	---------

LOUISIANA TOTAL				\$0	\$0	\$0	\$0	\$1,500	\$1,500	\$4,000	\$0	\$12,190
------------------------	--	--	--	-----	-----	-----	-----	---------	---------	---------	-----	----------

MARYLAND



**FY 2003 Projects Greater Than \$1.5 Million
(Current \$000)**

DoD Component Summary	FY 2003 Projects	FY 2003 Request
Army	3	\$6,388
Navy	0	\$0
Marine Corps	0	\$0
Air Force	0	\$0
DLA	0	\$0
Total	3	\$6,388

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Aberdeen Proving Ground				REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	FY 2003 REQUEST
CLOSING WESWOOD RUBBLE LANDFILL				\$0	\$0	\$0	\$0	\$3,000	\$0	\$2,000	\$2,000	\$500
	CM	O & M	RCRAD									
INSTALLATION BOUNDARY UXO CLEANUP				\$0	\$1,584	\$1,584	\$0	\$1,555	\$0	\$2,000	\$1,268	\$3,423
	CM	O & M	RCRAC									
Subtotal FY 2000				\$0	\$1,584	\$1,584						
Subtotal FY 2001							\$0	\$4,555	\$0			
Subtotal FY 2002										\$4,000	\$3,268	\$3,923
Total ABERDEEN PROVING GROUND				\$0	\$1,584	\$1,584	\$0	\$4,555	\$0	\$4,000	\$3,268	\$3,923

Army Environmental Center				REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	FY 2003 REQUEST
HMCC/HSMS SUSTAINMENT				\$0	\$0	\$0	\$0	\$1,764	\$0	\$0	\$2,650	\$2,465
	P2	O & M	RCRAC									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$1,764	\$0			
Subtotal FY 2002										\$0	\$2,650	\$2,465
Total ARMY ENVIRONMENTAL CENTER				\$0	\$0	\$0	\$0	\$1,764	\$0	\$0	\$2,650	\$2,465

Army Total				\$0	\$1,584	\$1,584	\$0	\$6,319	\$0	\$4,000	\$5,918	\$6,388
-------------------	--	--	--	-----	---------	---------	-----	---------	-----	---------	---------	---------

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Navy

Indian Head NSWCTR DIV												
SEWAGE TREATMENT PLANT*				\$2,550	\$9,059	\$8,857	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	RCRAD									
Subtotal FY 2000				\$2,550	\$9,059	\$8,857						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
Total INDIAN HEAD NSWCTR DIV				\$2,550	\$9,059	\$8,857	\$0	\$0	\$0	\$0	\$0	\$0

Navy Total				\$2,550	\$9,059	\$8,857	\$0	\$0	\$0	\$0	\$0	\$0
-------------------	--	--	--	---------	---------	---------	-----	-----	-----	-----	-----	-----

Air Force

Andrews AFB												
ALTER FIRE TRAINING FACILITY				\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	\$1,750	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$1,750	\$1,750	\$0
Total ANDREWS AFB				\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	\$1,750	\$0

Multiple Installations												
HAZMAT PHARMACY CONSTRUCTION (5 LOCATIONS)				\$0	\$1,720	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0
	P2	O & M	PP-O									
Subtotal FY 2000				\$0	\$1,720	\$1,720						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
Total MULTIPLE INSTALLATIONS				\$0	\$1,720	\$1,720	\$0	\$0	\$0	\$0	\$0	\$0

Air Force Total				\$0	\$1,720	\$1,720	\$0	\$0	\$0	\$1,750	\$1,750	\$0
------------------------	--	--	--	-----	---------	---------	-----	-----	-----	---------	---------	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

DLA

Patuxent River												
REPLACE OPERATING FUEL TANKS				\$0	\$0	\$0	\$8,300	\$8,300	\$9,526	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$8,300	\$8,300	\$9,526			
Subtotal FY 2002										\$0	\$0	\$0
Total PATUXENT RIVER				\$0	\$0	\$0	\$8,300	\$8,300	\$9,526	\$0	\$0	\$0

DLA Total				\$0	\$0	\$0	\$8,300	\$8,300	\$9,526	\$0	\$0	\$0
------------------	--	--	--	-----	-----	-----	---------	---------	---------	-----	-----	-----

MARYLAND TOTAL				\$2,550	\$12,363	\$12,161	\$8,300	\$14,619	\$9,526	\$5,750	\$7,668	\$6,388
-----------------------	--	--	--	---------	----------	----------	---------	----------	---------	---------	---------	---------



FY 2003 Projects Greater Than \$1.5 Million (Current \$000)	DoD Component Summary	FY 2003 Projects	FY 2003 Request
	Army	1	\$57,800
	Navy	0	\$0
	Marine Corps	0	\$0
	Air Force	0	\$0
DLA	0	\$0	
Total	1	\$57,800	

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Camp Edwards

IMPACT AREA GROUNDWATER STUDY AND REMEDIATION ¹				\$15,000	\$30,511	\$30,511	\$19,800	\$34,370	\$34,370	\$35,900	\$38,900	\$57,800
	CM	O & M	SDWA									
Subtotal FY 2000				\$15,000	\$30,511	\$30,511						
Subtotal FY 2001							\$19,800	\$34,370	\$34,370			
Subtotal FY 2002										\$35,900	\$38,900	\$57,800
¹ Costs of meeting requirements of 1 st and 3 rd Administrative Orders (AOs) increasing due to new searches and finds, as well as addition of 4 th AO.												
Total CAMP EDWARDS				\$15,000	\$30,511	\$30,511	\$19,800	\$34,370	\$34,370	\$35,900	\$38,900	\$57,800

Army Total				\$15,000	\$30,511	\$30,511	\$19,800	\$34,370	\$34,370	\$35,900	\$38,900	\$57,800
-------------------	--	--	--	----------	----------	----------	----------	----------	----------	----------	----------	----------

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Cape Cod AFS												
ENVIRONMENTAL IMPACT ANALYSIS PROCESS PAVEPAWS/UPGRADED EARLY WARNING RADAR ²				\$0	\$2,200	\$956	\$0	\$0	\$0	\$0	\$0	\$0
	CO	O & M	NEPA									
Subtotal FY 2000				\$0	\$2,200	\$956						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002									\$0	\$0	\$0	
² Ballistic Missile Defense Office paid \$600K of the EIS costs. Total requirements subdivided into several projects.												
Total CAPE COD AFS				\$0	\$2,200	\$956	\$0	\$0	\$0	\$0	\$0	\$0

Hanscom AFB												
PROTECT/RESTORE HISTORIC PROPERTY ³				\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
	CO	O & M	NHPA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002									\$2,000	\$0	\$0	
³ Attempt to fund project through MILCON.												
Total HANSCOM AFB				\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0

Otis ANGB												
UPGRADE STORMWATER COLLECTION/DETENTION SYSTEM				\$0	\$0	\$0	\$0	\$1,918	\$1,918	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$1,918	\$1,918			
Subtotal FY 2002									\$0	\$0	\$0	
Total OTIS ANGB				\$0	\$0	\$0	\$0	\$1,918	\$1,918	\$0	\$0	\$0

Air Force Total				\$0	\$2,200	\$956	\$0	\$1,918	\$1,918	\$2,000	\$0	\$0
------------------------	--	--	--	-----	---------	-------	-----	---------	---------	---------	-----	-----

MASSACHUSETTS TOTAL				\$15,000	\$32,711	\$31,467	\$19,800	\$36,288	\$36,288	\$37,900	\$38,900	\$57,800
----------------------------	--	--	--	----------	----------	----------	----------	----------	----------	----------	----------	----------

 MISSOURI	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)			DoD Component Summary	FY 2003 Projects	FY 2003 Request
				Army	1	\$1,200
				Navy	0	\$0
				Marine Corps	0	\$0
				Air Force	0	\$0
				DLA	0	\$0
Total	1	\$1,200				

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

St. Louis Army Ammunition Plan

CAP AT INDUSTRIAL WASTEWATER TREATMENT PLANT (SWMU 18) ¹				\$0	\$1,507	\$1,507	\$0	\$0	\$0	\$0	\$0	\$1,200
	CM	O & M	TSCA									
Subtotal FY 2000				\$0	\$1,507	\$1,507						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$1,200
¹ Clean up PCB spill and resolve NOV.												
Total ST. LOUIS ARMY AMMUNITION PLANT				\$0	\$1,507	\$1,507	\$0	\$0	\$0	\$0	\$0	\$1,200

Army Total				\$0	\$1,507	\$1,507	\$0	\$0	\$0	\$0	\$0	\$1,200
-------------------	--	--	--	-----	---------	---------	-----	-----	-----	-----	-----	---------

MISSOURI TOTAL							\$0	\$0	\$0	\$0	\$0	\$1,200
-----------------------	--	--	--	--	--	--	-----	-----	-----	-----	-----	---------

MONTANA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)			DoD Component Summary	FY 2003 Projects	FY 2003 Request
				Army	0	\$0
				Navy	0	\$0
				Marine Corps	0	\$0
				Air Force	0	\$0
				DLA	0	\$0
Total	0	\$0				

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Fort Belnap												
FORT BELNAP TRAINING RANGE				\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	NEPA									
Subtotal FY 2000				\$0	\$2,000	\$2,000						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
Total FORT BELNAP				\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0

Army Total				\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
-------------------	--	--	--	-----	---------	---------	-----	-----	-----	-----	-----	-----

MONTANA TOTAL				\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
----------------------	--	--	--	-----	---------	---------	-----	-----	-----	-----	-----	-----

NEBRASKA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)			DoD Component Summary	FY 2003 Projects	FY 2003 Request
				Army	0	\$0
				Navy	0	\$0
				Marine Corps	0	\$0
				Air Force	0	\$0
				DLA	0	\$0
Total	0	\$0				

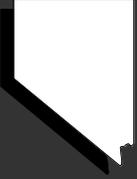
PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Offutt AFB												
REPAIR SANITARY SEWERSOUTH SIDE BASE ¹				\$0	\$0	\$0	\$0	\$2,500	\$1,115	\$0	\$0	\$0
	P2	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$2,500	\$1,115			
Subtotal FY 2002										\$0	\$0	\$0
¹ Project inadvertently omitted from FY 2000 Report. Project contract awarded significantly less than expected.												
Total OFFUTT AFB				\$0	\$0	\$0	\$0	\$2,500	\$1,115	\$0	\$0	\$0

Air Force Total				\$0	\$0	\$0	\$0	\$2,500	\$1,115	\$0	\$0	\$0
------------------------	--	--	--	-----	-----	-----	-----	---------	---------	-----	-----	-----

NEBRASKA TOTAL				\$0	\$0	\$0	\$0	\$2,500	\$1,115	\$0	\$0	\$0
-----------------------	--	--	--	-----	-----	-----	-----	---------	---------	-----	-----	-----

NEVADA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)							DoD Component Summary	FY 2003 Projects	FY 2003 Request
								Army	0	\$0
								Navy	0	\$0
								Marine Corps	0	\$0
								Air Force	0	\$0
								DLA	0	\$0
Total	0	\$0								

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Navy

NAS Fallon												
WATER TREATMENT CAP IMPROVEMENTS				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800	\$0
	CM	MILCON	CAA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$5,800	\$0
Total NAS FALLON				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800	\$0

Navy Total				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800	\$0
-------------------	--	--	--	-----	-----	-----	-----	-----	-----	-----	---------	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Nellis AFB				REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	FY 2003 REQUEST
NELLIS SUPERSONIC AIRSPACE ENVIRONMENTAL IMPACT ANALYSIS PROCESS ¹				\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
	CM	O & M	NEPA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,500	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
¹ Project cancelled.												
Total NELLIS AFB				\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0

Air Force Total	\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0	\$0
------------------------	-----	-----	-----	---------	-----	-----	-----	-----	-----	-----

DLA

Fallon				REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	FY 2003 REQUEST
REPLACE OPERATING FUEL TANKS ²				\$0	\$0	\$0	\$5,000	\$5,000	\$5,200	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$5,000	\$5,000	\$5,200			
Subtotal FY 2002										\$0	\$0	\$0
² Bids received were higher than expected.												
Total FALLON				\$0	\$0	\$0	\$5,000	\$5,000	\$5,200	\$0	\$0	\$0

DLA Total	\$0	\$0	\$0	\$5,000	\$5,000	\$5,200	\$0	\$0	\$0
------------------	-----	-----	-----	---------	---------	---------	-----	-----	-----

NEVADA TOTAL	\$0	\$0	\$0	\$6,500	\$5,000	\$5,200	\$0	\$5,800	\$0
---------------------	-----	-----	-----	---------	---------	---------	-----	---------	-----

NEW JERSEY 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)									DoD Component Summary	FY 2003 Projects	FY 2003 Request
										Army	1	\$4,000
										Navy	0	\$0
										Marine Corps	0	\$0
										Air Force	0	\$0
										DLA	0	\$0
Total	1	\$4,000										

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Fort Dix												
REMIEDIATE HANOVER LAKE OUTFALL STREAM SYSTEM ¹				\$0	\$0	\$0	\$0	\$4,000	\$120	\$0	\$0	\$4,000
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$4,000	\$120			
Subtotal FY 2002										\$0	\$0	\$4,000
<i>¹ Due to high cost, major portion of funding moved to FY 2004/2005 to be programmed into POM.</i>												
Total FORT DIX				\$0	\$0	\$0	\$0	\$4,000	\$120	\$0	\$0	\$4,000

TACOM-ARDEC												
OPEN BURNING GROUND CLOSURE ACTIONS				\$1,500	\$543	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	RCRA									
Subtotal FY 2000				\$1,500	\$543	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
Total TACOM-ARDEC				\$1,500	\$543	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Army Total				\$1,500	\$543	\$0	\$0	\$4,000	\$120	\$0	\$0	\$4,000
-------------------	--	--	--	---------	-------	-----	-----	---------	-------	-----	-----	---------

NEW JERSEY TOTAL				\$1,500	\$543	\$0	\$0	\$4,000	\$120	\$0	\$0	\$4,000
-------------------------	--	--	--	---------	-------	-----	-----	---------	-------	-----	-----	---------

NEW MEXICO 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)									DoD Component Summary	FY 2003 Projects	FY 2003 Request
										Army	0	\$0
										Navy	0	\$0
										Marine Corps	0	\$0
										Air Force	1	\$1,500
										DLA	0	\$0
Total	1	\$1,500										

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Cannon AFB												
CORRECTIVE MEASURES IMPLEMENTATION - CLOSE SEWER LAGOONS ¹				\$2,500	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0
	CM	O & M	RCRAC									
Subtotal FY 2000				\$2,500	\$0	\$0						
Subtotal FY 2001							\$2,500	\$2,500	\$2,500			
Subtotal FY 2002										\$0	\$0	\$0
¹ Project delayed from FY 2000 to FY 2001 to align schedule with companion ERP project.												
Total CANNON AFB				\$2,500	\$0	\$0	\$2,500	\$2,500	\$2,500	\$0	\$0	\$0

Holloman AFB												
GERMAN AIR FORCE THREATENED/ENDANGERED SPECIES STUDIES: NEW MEXICO ²				\$0	\$3,200	\$3,200	\$3,500	\$3,200	\$3,200	\$3,200	\$3,200	\$0
	CO	O & M	ESA									
Subtotal FY 2000				\$0	\$3,200	\$3,200						
Subtotal FY 2001							\$3,500	\$3,200	\$3,200			
Subtotal FY 2002										\$3,200	\$3,200	\$0
² FY 2001 request represents ACC portion. Requested dollar amount adjusted/updated with implementation of ACES-PM.												
Total HOLLOMAN AFB				\$0	\$3,200	\$3,200	\$3,500	\$3,200	\$3,200	\$3,200	\$3,200	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Kirtland AFB												
CMI ACTION SS-78, DP-88, & ST-105				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	CM	O & M	RCRAC									
INTERIM ACTION, RCRA CORRECTIVE ACTION AT 4 SOLID WASTE MANAGEMENT UNITS				\$0	\$0	\$0	\$1,947	\$1,947	\$1,947	\$0	\$0	\$0
	CM	O & M	RCRAC									
RCRA, CMD/CMI SOLID WASTE MANAGEMENT UNIT DP-88				\$0	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$0
	CM	O & M	RCRAC									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$3,447	\$1,947	\$1,947			
Subtotal FY 2002										\$0	\$1,500	\$1,500
Total KIRTLAND AFB				\$0	\$0	\$0	\$3,447	\$1,947	\$1,947	\$0	\$1,500	\$1,500

Air Force Total				\$2,500	\$3,200	\$3,200	\$9,447	\$7,647	\$7,647	\$3,200	\$4,700	\$1,500
------------------------	--	--	--	---------	---------	---------	---------	---------	---------	---------	---------	---------

NEW MEXICO TOTAL				\$2,500	\$3,200	\$3,200	\$9,447	\$7,647	\$7,647	\$3,200	\$4,700	\$1,500
-------------------------	--	--	--	---------	---------	---------	---------	---------	---------	---------	---------	---------

NORTH CAROLINA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	0	\$0
							Navy	0	\$0
							Marine Corps	5	\$11,761
							Air Force	0	\$0
							DLA	0	\$0
Total	5	\$11,761							

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Marine Corps

MCAS Cherry Point												
CONSTRUCT BIOLOGICAL NUTRIENT REMOVAL SYSTEM, PHASE 2 ¹				\$0	\$0	\$0	\$0	\$0	\$0	\$1,812	\$0	\$1,812
	CM	O & M	CWA									
BULKHEAD AND SHORELINE RESTABILIZATION ²				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,250	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$1,812	\$2,250	\$1,812
¹ Project delayed to FY 2003 to await results from Phase 1 system.												
² Emergent project to control shoreline erosion.												
Total MCAS CHERRY POINT				\$0	\$0	\$0	\$0	\$0	\$0	\$1,812	\$2,250	\$1,812

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

MCB Camp Lejeune												
LEJEUNE LANDFILL CELL				\$0	\$0	\$0	\$0	\$0	\$0	\$8,290	\$8,201	\$0
	CM	MILCON	RCRAD									
REPLACE A/C RAW WATER LINES TO BUILDING 20 ³				\$0	\$0	\$0	\$4,320	\$0	\$0	\$0	\$2,300	\$0
	CM	O & M	SDWA									
REPLACE A/C POTABLE WATER LINES (FC AREA)				\$564	\$1,366	\$1,366	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	SDWA									
REPLACE SEWER MAINS, BERKELEY MANOR				\$0	\$0	\$0	\$3,265	\$3,895	\$3,895	\$0	\$0	\$0
	CM	O & M	CWA									
REPAIR/REPLACE MANHOLES/SEWAGE LINES, PARADISE POINT ⁴				\$0	\$0	\$0	\$0	\$0	\$0	\$2,978	\$0	\$2,978
	CM	O & M	CWA									
REPLACE A/C RAW WATER LINES TO BUILDING 670				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,600
	CM	O & M	SDWA									
LCH POTABLE WATER MAIN				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,571
	CM	O & M	SDWA									
BULLET TRAPS AT SMALL ARMS RANGE				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
	CM	O & M	RCRAC									
Subtotal FY 2000				\$564	\$1,366	\$1,366						
Subtotal FY 2001							\$7,585	\$3,895	\$3,895			
Subtotal FY 2002										\$11,268	\$10,501	\$9,949
³ Base changed scope of project and deferred to FY 2002.												
⁴ Deferred to FY 2003 due to late design.												
Total MCB CAMP LEJEUNE				\$564	\$1,366	\$1,366	\$7,585	\$3,895	\$3,895	\$11,268	\$10,501	\$9,949

Marine Corps Total				\$564	\$1,366	\$1,366	\$7,585	\$3,895	\$3,895	\$13,080	\$12,751	\$11,761
---------------------------	--	--	--	-------	---------	---------	---------	---------	---------	----------	----------	----------

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

Pope AFB													
TEST AND DISPOSE OF CONTAMINATED SOIL IN OUTLOAD ENHANCEMENT AREA ⁵				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500
	CM	O & M	RCRAC										
Subtotal FY 2000				\$0	\$0	\$0							
Subtotal FY 2001							\$0	\$0	\$0				
Subtotal FY 2002										\$0	\$0	\$1,500	
⁵ Project is companion to an Army MILCON project.													
Total POPE AFB				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	

Seymour Johnson AFB												
REPAIR NONCOMPLIANT WATER MAINS, PHASE 1 ⁶				\$0	\$0	\$0	\$0	\$0	\$0	\$2,248	\$2,248	\$0
	CM	O & M	SDWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$2,248	\$2,248	\$0
⁶ Emergent requirement subsequent to FY 2000 Report.												
Total SEYMOUR JOHNSON AFB				\$0	\$0	\$0	\$0	\$0	\$0	\$2,248	\$2,248	\$0

Air Force Total				\$0	\$0	\$0	\$0	\$0	\$0	\$2,248	\$2,248	\$0
------------------------	--	--	--	-----	-----	-----	-----	-----	-----	---------	---------	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

DLA

Cherry Point												
REPLACE FUEL STORAGE TANKS ⁷				\$0	\$0	\$0	\$5,700	\$5,700	\$6,900	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$5,700	\$5,700	\$6,900			
Subtotal FY 2002										\$0	\$0	\$0
⁷ Bids received were higher than expected.												
Total CHERRY POINT				\$0	\$0	\$0	\$5,700	\$5,700	\$6,900	\$0	\$0	\$0

DLA Total				\$0	\$0	\$0	\$5,700	\$5,700	\$6,900	\$0	\$0	\$0
------------------	--	--	--	-----	-----	-----	---------	---------	---------	-----	-----	-----

NORTH CAROLINA TOTAL				\$564	\$1,366	\$1,366	\$7,585	\$3,895	\$3,895	\$15,328	\$14,999	\$11,761
-----------------------------	--	--	--	-------	---------	---------	---------	---------	---------	----------	----------	----------

NORTH DAKOTA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	0	\$0
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	1	\$1,800
							DLA	0	\$0
Total	1	\$1,800							

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

Grand Forks AFB												
REPAIR INFLOW/INFILTRATION PROBLEM IN SANITARY SEWER ¹				\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
UNDERGROUND STORAGE TANK CLOSURES ²				\$0	\$1,100	\$1,501	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	RCRAC									
Subtotal FY 2000				\$2,000	\$1,100	\$1,501						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
¹ Project complete.												
² Project not reported in FY 1999 Report but did not meet cost threshold. Received low bid of \$1,501K through the Army Corps of Engineers contract.												
Total GRAND FORKS AFB				\$2,000	\$1,100	\$1,501	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Minot AFB												
REPAIR NONCOMPLIANT STORAGE TANK				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800
	CM	O & M	SDWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$1,800
Total MINOT AFB				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800

Air Force Total				\$2,000	\$1,100	\$1,501	\$0	\$0	\$0	\$0	\$0	\$1,800
------------------------	--	--	--	---------	---------	---------	-----	-----	-----	-----	-----	---------

NORTH DAKOTA TOTAL				\$2,000	\$1,100	\$1,501	\$0	\$0	\$0	\$0	\$0	\$1,800
---------------------------	--	--	--	---------	---------	---------	-----	-----	-----	-----	-----	---------

	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)							DoD Component Summary	FY 2003 Projects	FY 2003 Request
								Army	0	\$0
								Navy	0	\$0
								Marine Corps	0	\$0
								Air Force	0	\$0
								DLA	0	\$0
Total	0	\$0								

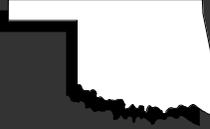
PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Wright-Patterson AFB												
INSTALL BACKFLOW PREVENTOR DEVICES				\$6,500	\$2,000	\$708	\$0	\$0	\$0	\$0	\$0	\$0
	P2	O & M	SDWA									
INSTALL BACKFLOW PREVENTOR DEVICES ²				\$0	\$1,500	\$430	\$0	\$0	\$0	\$0	\$0	\$0
	P2	O & M	SDWA									
INSTALL BACKFLOW PREVENTOR DEVICES ³				\$0	\$0	\$0	\$1,500	\$1,000	\$683	\$0	\$0	\$0
	P2	O & M	SDWA									
REPLACE POLLUTION CONTROL EQUIPMENT				\$4,700	\$4,880	\$4,633	\$0	\$0	\$0	\$0	\$0	\$0
	P2	O & M	SDWA									
Subtotal FY 2000				\$11,200	\$8,380	\$5,771						
Subtotal FY 2001							\$1,500	\$1,000	\$683			
Subtotal FY 2002										\$0	\$0	\$0
² Companion project to first project listed.												
³ Companion project to first project listed. Reduced cost due to lower bid.												
Total WRIGHT-PATTERSON AFB				\$11,200	\$8,380	\$5,771	\$1,500	\$1,000	\$683	\$0	\$0	\$0

Air Force Total	\$11,200	\$8,380	\$5,771	\$1,500	\$1,000	\$683	\$0	\$0	\$0
------------------------	----------	---------	---------	---------	---------	-------	-----	-----	-----

OHIO TOTAL	\$11,200	\$8,380	\$5,771	\$1,500	\$1,000	\$683	\$0	\$0	\$0
-------------------	----------	---------	---------	---------	---------	-------	-----	-----	-----

OKLAHOMA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	0	\$0
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	1	\$2,897
							DLA	0	\$0
Total	1	\$2,897							

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

Altus AFB												
RCRA FACILITY INVESTIGATION/CMS CONTINUED ¹				\$1,500	\$500	\$500	\$0	\$1,521	\$1,521	\$2,850	\$480	\$0
	CM	O & M	RCRA									
Subtotal FY 2000				\$1,500	\$500	\$500						
Subtotal FY 2001							\$0	\$1,521	\$1,521			
Subtotal FY 2002										\$2,850	\$480	\$0
¹ Requested amount includes Corrective Measures Initiative. Due to additional work required for CMS, Corrective Measures Initiative will not begin until FY 2003.												
Total ALTUS AFB				\$1,500	\$500	\$500	\$0	\$1,521	\$1,521	\$2,850	\$480	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Tinker AFB												
INSTALL BACKFLOW DEVICES ²				\$0	\$0	\$0	\$0	\$0	\$0	\$2,100	\$0	\$2,897
	CM	O & M	SDWA									
INTERIM ACTION, RCRA CORRECTIVE ACTION AT SOLID WASTE MANAGEMENT UNIT 24.2				\$1,600	\$1,600	\$1,396	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	RCRAC									
NEPA - EA/EIS, MRO MALL				\$0	\$0	\$0	\$0	\$1,507	\$1,507	\$0	\$0	\$0
	CM	O & M	NEPA									
Subtotal FY 2000				\$1,600	\$1,600	\$1,396						
Subtotal FY 2001							\$0	\$1,507	\$1,507			
Subtotal FY 2002										\$2,100	\$0	\$2,897
² Project delayed to FY 2003 due to complexity of design associated with fire suppression systems in facilities. FY 2002 funds freed up will be used to support emerging requirements.												
Total TINKER AFB				\$1,600	\$1,600	\$1,396	\$0	\$1,507	\$1,507	\$2,100	\$0	\$2,897

Air Force Total				\$3,100	\$2,100	\$1,896	\$0	\$3,028	\$3,028	\$4,950	\$480	\$2,897
------------------------	--	--	--	---------	---------	---------	-----	---------	---------	---------	-------	---------

OKLAHOMA TOTAL				\$3,100	\$2,100	\$1,896	\$0	\$3,028	\$3,028	\$4,950	\$480	\$2,897
-----------------------	--	--	--	---------	---------	---------	-----	---------	---------	---------	-------	---------

OREGON 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	0	\$0
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	0	\$0
							DLA	0	\$0
Total	0	\$0							

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Umatilla Chemical Depo												
STORAGE COMPLIANCE FOR PART B PERMIT				\$0	\$0	\$0	\$0	\$1,735	\$0	\$0	\$2,340	\$0
	CM	O & M	RCRAC									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$1,735	\$0			
Subtotal FY 2002										\$0	\$2,340	\$0
Total UMATILLA CHEMICAL DEPOT				\$0	\$0	\$0	\$0	\$1,735	\$0	\$0	\$2,340	\$0

Army Total	\$0	\$0	\$0	\$0	\$0	\$1,735	\$0	\$0	\$2,340	\$0
-------------------	-----	-----	-----	-----	-----	---------	-----	-----	---------	-----

OREGON TOTAL	\$0	\$0	\$0	\$0	\$0	\$1,735	\$0	\$0	\$2,340	\$0
---------------------	-----	-----	-----	-----	-----	---------	-----	-----	---------	-----

PENNSYLVANIA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)							DoD Component Summary	FY 2003 Projects	FY 2003 Request
								Army	0	\$0
								Navy	0	\$0
								Marine Corps	0	\$0
								Air Force	0	\$0
								DLA	0	\$0
Total	0	\$0								

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Navy

NAS Willow Grove												
HAZARDOUS MATERIAL STORAGE FACILITY*				\$320	\$2,200	\$2,193	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CAA									
Subtotal FY 2000				\$320	\$2,200	\$2,193						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
Total NAS WILLOW GROVE				\$320	\$2,200	\$2,193	\$0	\$0	\$0	\$0	\$0	\$0

Navy Total				\$320	\$2,200	\$2,193	\$0	\$0	\$0	\$0	\$0	\$0
-------------------	--	--	--	-------	---------	---------	-----	-----	-----	-----	-----	-----

PENNSYLVANIA TOTAL				\$320	\$2,200	\$2,193	\$0	\$0	\$0	\$0	\$0	\$0
---------------------------	--	--	--	-------	---------	---------	-----	-----	-----	-----	-----	-----

SOUTH CAROLINA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)							DoD Component Summary	FY 2003 Projects	FY 2003 Request
								Army	0	\$0
								Navy	0	\$0
								Marine Corps	0	\$0
								Air Force	0	\$0
								DLA	0	\$0
								Total	0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Marine Corps

MCRD Parris Island												
BULLET CATCHMENT AT STARLIGHT RANGE ¹				\$2,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CM	O & M	CWA										
BULLET CATCHMENT AT HUE CITY ¹				\$0	\$0	\$0	\$2,464	\$0	\$0	\$0	\$0	\$0
CM	O & M	CWA										
BULLET CATCHMENT AT KHE SAHN ¹				\$0	\$0	\$0	\$2,464	\$0	\$0	\$0	\$0	\$0
CM	O & M	CWA										
REPLACE OZONE-DEPLETING SUBSTANCES ²				\$0	\$1,275	\$1,275	\$0	\$0	\$0	\$0	\$0	\$0
P2	O & M	CAA										
Subtotal FY 2000				\$2,740	\$1,275	\$1,275						
Subtotal FY 2001							\$4,928	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
¹ Three bullet catchment projects on hold due to ricochet problems at similar activities at MAGTFTC Twentynine Palms.												
² Bids received were below project estimates.												
Total MCRD PARRIS ISLAND				\$2,740	\$1,275	\$1,275	\$4,928	\$0	\$0	\$0	\$0	\$0

Marine Corps Total				\$2,740	\$1,275	\$1,275	\$4,928	\$0	\$0	\$0	\$0	\$0
---------------------------	--	--	--	---------	---------	---------	---------	-----	-----	-----	-----	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

McEntire International Airport												
REPAIR BASE WATER SYSTEM ³				\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
	CM	O & M	SDWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$3,000	\$0	\$0
³ Project moved to FY 2004.												
Total McENTIRE INTERNATIONAL AIRPORT				\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0

Air Force Total				\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
------------------------	--	--	--	-----	-----	-----	-----	-----	-----	---------	-----	-----

SOUTH CAROLINA TOTAL				\$0	\$0	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0
-----------------------------	--	--	--	-----	-----	-----	-----	-----	-----	---------	-----	-----

TENNESSEE 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	0	\$0
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	0	\$0
							DLA	0	\$0
							Total	0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Army

Milan Army Ammunition Plan												
UPGRADE OF SEWAGE TREATMENT PLANT ¹				\$3,885	\$3,900	\$3,900	\$0	\$0	\$0	\$0	\$0	\$0
	CM	PAA-PBS	CWA									
REHABILITATION OF MAIN SEWAGE COLLECTION LINES ²				\$0	\$0	\$0	\$1,843	\$2,000	\$1,160	\$0	\$0	\$0
	CM	PAA-PBS	CWA									
REHABILITATION OF SEWAGE COLLECTION LINES WITHIN PRODUCTION AREA ³				\$0	\$0	\$0	\$0	\$1,993	\$1,289	\$0	\$0	\$0
	CM	PAA-PBS	CWA									
Subtotal FY 2000				\$3,885	\$3,900	\$3,900						
Subtotal FY 2001							\$1,843	\$3,993	\$2,449			
Subtotal FY 2002										\$0	\$0	\$0
¹ Project completed in FY 2001.												
² Construction begun; project dropped below reporting thresholds.												
³ Construction begun; project dropped below reporting thresholds.												
Total MILAN ARMY AMMUNITION PLANT				\$3,885	\$3,900	\$3,900	\$1,843	\$3,993	\$2,449	\$0	\$0	\$0

Army Total				\$3,885	\$3,900	\$3,900	\$1,843	\$3,993	\$2,449	\$0	\$0	\$0
-------------------	--	--	--	---------	---------	---------	---------	---------	---------	-----	-----	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

Arnold AFB												
CONTRACTOR SUPPORT, ENVIRONMENTAL COMPLIANCE OFFICE				\$1,849	\$1,723	\$1,723	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CM-O									
Subtotal FY 2000				\$1,849	\$1,723	\$1,723						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
Total ARNOLD AFB				\$1,849	\$1,723	\$1,723	\$0	\$0	\$0	\$0	\$0	\$0

Air Force Total				\$1,849	\$1,723	\$1,723	\$0	\$0	\$0	\$0	\$0	\$0
------------------------	--	--	--	---------	---------	---------	-----	-----	-----	-----	-----	-----

TENNESSEE TOTAL				\$1,849	\$1,723	\$1,723	\$0	\$0	\$0	\$0	\$0	\$0
------------------------	--	--	--	---------	---------	---------	-----	-----	-----	-----	-----	-----

 <p>TEXAS</p>	<p>FY 2003 Projects Greater Than \$1.5 Million (Current \$000)</p>						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	2	\$3,128
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	3	\$8,330
DLA	0	\$0							
Total		5	\$11,458						

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Camp Bullis												
OPEN BURNING/OPEN DETONATION TSDF CORRECTIVE ACTION				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,728
	CM	O & M	RCRAC									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002									\$0	\$0		\$1,728
Total CAMP BULLIS				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,728

Fort Bliss												
INSTALL, REPAIR, AND REPLACE CROSS-CONNECT BACKFLOW PREVENTION EQUIPMENT ¹				\$0	\$0	\$1,200	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,400
	CM	O & M	SDWA									
Subtotal FY 2000				\$0	\$0	\$1,200						
Subtotal FY 2001							\$1,800	\$1,800	\$1,800			
Subtotal FY 2002									\$1,800	\$1,800		\$1,400
¹ Construction begun; expected to continue until end of FY 2003.												
Total FORT BLISS				\$0	\$0	\$1,200	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$1,400

Army Total				\$0	\$0	\$1,200	\$1,800	\$1,800	\$1,800	\$1,800	\$1,800	\$3,128
-------------------	--	--	--	-----	-----	---------	---------	---------	---------	---------	---------	---------

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

Dyess AFB												
CORRECT NONCOMPLIANT INFILTRATION AND INFLOW				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
	CM	O & M	CWA									
CORRECT NONCOMPLIANT INFILTRATION AND INFLOW				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,830
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$6,830
Total DYESS AFB				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,830

HQ AETC												
ENVIRONMENTAL ASSESSMENTS ²				\$0	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0
	CM	O & M	NEPA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,500	\$1,500	\$0			
Subtotal FY 2002										\$0	\$0	\$0
² Project separated into smaller projects within Command.												
Total HQ AETC				\$0	\$0	\$0	\$1,500	\$1,500	\$0	\$0	\$0	\$0

Lackland AFB												
NON-ERA CLEANUP (AOCs) ³				\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	RCRAC									
Subtotal FY 2000				\$5,500	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
³ Project cancelled.												
Total LACKLAND AFB				\$5,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Randolph AFB												
ENVIRONMENTAL ASSESSMENTS				\$1,500	\$1,661	\$1,630	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	NEPA									
AIR FORCE INSTITUTE OF TECHNOLOGY ⁴				\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,100	\$1,500
	CM	O & M	CM-O									
Subtotal FY 2000				\$1,500	\$1,661	\$1,630						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$1,500	\$1,100	\$1,500
⁴ For training; full FY 2002 funding amount not required.												
Total RANDOLPH AFB				\$1,500	\$1,661	\$1,630	\$0	\$0	\$0	\$1,500	\$1,100	\$1,500

Air Force Total				\$7,000	\$1,661	\$1,630	\$1,500	\$1,500	\$0	\$1,500	\$1,100	\$8,330
------------------------	--	--	--	---------	---------	---------	---------	---------	-----	---------	---------	---------

DLA

DRMO San Antonio												
RCRA CLOSURE - LOT 13 (KELLY AFB) ⁵				\$0	\$0	\$0	\$2,800	\$100	\$100	\$0	\$0	\$0
	CM	MILCON	RCRA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$2,800	\$100	\$100			
Subtotal FY 2002										\$0	\$0	\$0
⁵ DRMS funded \$100K. Kelly AFB will fund remaining cleanup with Installation Restoration Program funds.												
Total DRMO SAN ANTONIO				\$0	\$0	\$0	\$2,800	\$100	\$100	\$0	\$0	\$0

DLA Total				\$0	\$0	\$0	\$2,800	\$100	\$100	\$0	\$0	\$0
------------------	--	--	--	-----	-----	-----	---------	-------	-------	-----	-----	-----

TEXAS TOTAL				\$7,000	\$1,661	\$2,830	\$6,100	\$3,400	\$1,900	\$3,300	\$2,900	\$11,458
--------------------	--	--	--	---------	---------	---------	---------	---------	---------	---------	---------	----------

UTAH 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)			DoD Component Summary	FY 2003 Projects	FY 2003 Request
				Army	0	\$0
				Navy	0	\$0
				Marine Corps	0	\$0
				Air Force	0	\$0
				DLA	0	\$0
Total	0	\$0				

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Hill AFB												
CONVERSION OF BOILERS TO LOW NOX ¹				\$0	\$0	\$0	\$1,840	\$0	\$0	\$0	\$0	\$0
	P2	O & M	CAA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,840	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
¹ Project cancelled.												
Total HILL AFB				\$0	\$0	\$0	\$1,840	\$0	\$0	\$0	\$0	\$0

Air Force Total				\$0	\$0	\$0	\$1,840	\$0	\$0	\$0	\$0	\$0
------------------------	--	--	--	-----	-----	-----	---------	-----	-----	-----	-----	-----

UTAH TOTAL				\$0	\$0	\$0	\$1,840	\$0	\$0	\$0	\$0	\$0
-------------------	--	--	--	-----	-----	-----	---------	-----	-----	-----	-----	-----

	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)									DoD Component Summary	FY 2003 Projects	FY 2003 Request
										Army	0	\$0
										Navy	0	\$0
										Marine Corps	1	\$2,900
										Air Force	4	\$16,500
										DLA	0	\$0
Total		5	\$19,400									

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Army Acquisition P2 Support Office

AMC ACQUISITION P2 AND P2 RESEARCH AND DEVELOPMENT ¹				\$7,881	\$7,808	\$0	\$2,504	\$0	\$0	\$0	\$0	\$0
	P2	O & M	EO 12856									
AMC ACQUISITION P2 AND P2 RESEARCH AND DEVELOPMENT ²				\$0	\$0	\$0	\$5,452	\$0	\$0	\$0	\$0	\$0
	P2	RDT&E	EO 12856									
Subtotal FY 2000				\$7,881	\$7,808	\$0						
Subtotal FY 2001							\$7,956	\$0	\$0			
Subtotal FY 2002									\$0	\$0	\$0	
¹ Amounts represent many projects less than \$1.5 million. As such, not required for reporting.												
² Amounts represent many projects less than \$1.5 million. As such, not required for reporting.												
Total ARMY ACQUISITION P2 SUPPORT OFFICE				\$7,881	\$7,808	\$0	\$7,956	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Fort Belvoir												
FAMILY HOUSING HISTORIC PROPERTY STUDY ³				\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CO	FHO	NHPA									
Subtotal FY 2000				\$2,000	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
³ Project determined to be non-environmental in scope.												
Total FORT BELVOIR				\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Radford Army Ammunition Plan												
ACID SEWER SYSTEM UPGRADE				\$0	\$0	\$0	\$3,463	\$3,463	\$3,463	\$0	\$0	\$0
	CM	PAA-PBS	RCRAC									
NEW HAZARDOUS WASTE TANKS FOR A, B, & C LINES				\$0	\$0	\$0	\$0	\$0	\$0	\$4,471	\$4,648	\$0
	CM	PAA-PBS	RCRAC									
WASTEWATER SLUDGE HANDLING				\$0	\$0	\$0	\$0	\$0	\$0	\$2,364	\$2,502	\$0
	CM	PAA-PBS	RCRAC									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$3,463	\$3,463	\$3,463			
Subtotal FY 2002										\$6,835	\$7,150	\$0
Total RADFORD ARMY AMMUNITION PLANT				\$0	\$0	\$0	\$3,463	\$3,463	\$3,463	\$6,835	\$7,150	\$0

USA CASCOM & Fort Lee												
INFLOW/FILTRATION REPAIRS ⁴				\$1,500	\$100	\$0	\$500	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$1,500	\$100	\$0						
Subtotal FY 2001							\$500	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
⁴ Project dropped below reporting threshold.												
Total USA CASCOM & FORT LEE				\$1,500	\$100	\$0	\$500	\$0	\$0	\$0	\$0	\$0

Army Total				\$11,381	\$7,908	\$0	\$11,919	\$3,463	\$3,463	\$6,835	\$7,150	\$0
-------------------	--	--	--	----------	---------	-----	----------	---------	---------	---------	---------	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Marine Corps

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	
MCB Quantico												
REPAIR TANK TRIALS, PHASE I ⁵				\$0	\$0	\$0	\$0	\$1,995	\$2,605	\$0	\$0	\$0
	P2	O & M	CWA									
REPAIR TANK TRIALS, PHASE II ⁶				\$0	\$0	\$0	\$3,944	\$0	\$0	\$2,050	\$2,050	\$0
	P2	O & M	CWA									
REPAIR TANK TRIALS, PHASE III				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,900
	P2	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$3,944	\$1,995	\$2,605			
Subtotal FY 2002										\$2,050	\$2,050	\$2,900
⁵ Delayed to FY 2001 due to late design; additional funding necessary due to required scope increase.												
⁶ Project delayed due to late Phase I obligation; cost estimate reduced due to lower than anticipated cost Phase I.												
Total MCB QUANTICO				\$0	\$0	\$0	\$3,944	\$1,995	\$2,605	\$2,050	\$2,050	\$2,900

Marine Corps Total				\$0	\$0	\$0	\$3,944	\$1,995	\$2,605	\$2,050	\$2,050	\$2,900
---------------------------	--	--	--	-----	-----	-----	---------	---------	---------	---------	---------	---------

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

Langley AFB												
CORRECT NONCOMPLIANT INFLOW/INFILTRATION, LS656/5 ⁷				\$0	\$0	\$0	\$3,600	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
REPAIR DRINKING WATER SYSTEM, SHELLBANK				\$0	\$1,700	\$1,649	\$0	\$0	\$0	\$0	\$0	\$0
	P2	O & M	SDWA									
REPAIR NONCOMPLIANT WATER MAINS ⁸				\$0	\$0	\$0	\$4,500	\$2,479	\$2,479	\$0	\$0	\$3,000
	P2	O & M	SDWA									
SANITARY SEWER INFLOW/INFILTRATION PROJECT ⁹				\$2,000	\$2,000	\$2,048	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$2,000	\$3,700	\$3,697						
Subtotal FY 2001							\$8,100	\$2,479	\$2,479			
Subtotal FY 2002										\$0	\$0	\$3,000
⁷ Project being combined with two other sanitary sewer projects at Langley AFB to create one FY 2004 MILCON project.												
⁸ Contract awarded for slightly less than expected.												
⁹ Project being combined with two other sanitary sewer projects at Langley AFB to create one FY 2004 MILCON project.												
Total LANGLEY AFB				\$2,000	\$3,700	\$3,697	\$8,100	\$2,479	\$2,479	\$0	\$0	\$3,000

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Multiple Installations												
AIRBORNE LASER EIAP ¹⁰				\$0	\$0	\$0	\$0	\$0	\$0	\$1,750	\$0	\$2,500
	CM	O & M	NEPA									
EIAP FOR F-22 BEDDOWNS/REALIGNMENTS ¹¹				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000
	CM	O & M	NEPA									
EIAP FOR F-22 BEDDOWNS/REALIGNMENTS ¹²				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
	CM	O & M	NEPA									
ENVIRONMENTAL IMPACT ANALYSIS PROCESS FOR GLOBAL HAWK BEDDOWN				\$0	\$4,155	\$4,155	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	NEPA									
F-22 INITIAL BEDDOWN EIS ¹³				\$0	\$3,860	\$3,860	\$0	\$3,500	\$3,500	\$0	\$0	\$0
	CM	O & M	NEPA									
NEW RANGE SCORING SYSTEM EIAP ¹⁴				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,333	\$0
	CM	O & M	NEPA									
Subtotal FY 2000				\$0	\$8,015	\$8,015						
Subtotal FY 2001							\$0	\$3,500	\$3,500			
Subtotal FY 2002										\$1,750	\$1,333	\$13,500
¹⁰ No funds allocated for FY 2002. Project moved to FY 2003; requested amount increased.												
¹¹ New weapon system beddowns.												
¹² Mission changes/realignments.												
¹³ Emergent requirement. \$3,500K covers shortfall from original FY 2000 \$7,360K request.												
¹⁴ Emergent requirement subsequent to FY 2000 Report. \$167K of project unfunded; amount considered to be in ACC BER.												
Total MULTIPLE INSTALLATIONS				\$0	\$8,015	\$8,015	\$0	\$3,500	\$3,500	\$1,750	\$1,333	\$13,500

Air Force Total				\$2,000	\$11,715	\$11,712	\$8,100	\$5,979	\$5,979	\$1,750	\$1,333	\$16,500
------------------------	--	--	--	---------	----------	----------	---------	---------	---------	---------	---------	----------

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

DLA

Defense National Stockpile Center												
EIS FOR DISPOSITION OF MERCURY STOCKPILE ¹⁵				\$4,300	\$5,330	\$5,330	\$1,500	\$500	\$2,436	\$1,700	\$0	\$0
	CM	DWCF	NEPA									
EIS FOR DISPOSITION OF THORIUM NITRATE				\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
	CM	DWCF	NEPA									
Subtotal FY 2000				\$4,300	\$5,330	\$5,330						
Subtotal FY 2001							\$1,500	\$500	\$2,436			
Subtotal FY 2002										\$3,700	\$0	\$0
¹⁵ Cost of NEPA technical support greater than originally anticipated.												
Total DEFENSE NATIONAL STOCKPILE CENTER				\$4,300	\$5,330	\$5,330	\$1,500	\$500	\$2,436	\$3,700	\$0	\$0

Defense Distribution Center Richmond												
HAZARDOUS TECHNICAL INFORMATION SYSTEM/ HAZARDOUS MATERIAL INFORMATION SYSTEM				\$0	\$0	\$0	\$0	\$0	\$5,343	\$0	\$0	\$0
	CM	O & M	RCRA									
OZONE DEPLETING SUBSTANCE RESERVE				\$0	\$0	\$0	\$0	\$0	\$4,981	\$0	\$0	\$0
	P2	O & M	CAA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$10,324			
Subtotal FY 2002										\$0	\$0	\$0
Total DEFENSE DISTRIBUTION CENTER RICHMOND				\$0	\$0	\$0	\$0	\$0	\$10,324	\$0	\$0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	
Oceana												
REPLACE FUEL STORAGE TANKS ¹⁶				\$0	\$0	\$0	\$2,000	\$2,000	\$2,490	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$2,000	\$2,000	\$2,490			
Subtotal FY 2002										\$0	\$0	\$0
¹⁶ Bids received were higher than expected.												
Total OCEANA				\$0	\$0	\$0	\$2,000	\$2,000	\$2,490	\$0	\$0	\$0
DLA Total				\$4,300	\$5,330	\$5,330	\$3,500	\$2,500	\$15,250	\$3,700	\$0	\$0
VIRGINIA TOTAL				\$17,681	\$24,953	\$17,042	\$27,463	\$13,937	\$27,297	\$14,335	\$10,533	\$19,400

WASHINGTON 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)									DoD Component Summary	FY 2003 Projects	FY 2003 Request
										Army	1	\$1,910
										Navy	1	\$11,390
										Marine Corps	0	\$0
										Air Force	0	\$0
										DLA	0	\$0
Total	2	\$13,300										

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Fort Lewis												
REPAIR STORMWATER OUTFALLS ¹				\$0	\$0	\$135	\$1,500	\$1,500	\$1,946	\$970	\$0	\$1,910
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$135						
Subtotal FY 2001							\$1,500	\$1,500	\$1,946			
Subtotal FY 2002										\$970	\$0	\$1,910
¹ FY 2003 needs based on updated cost estimates.												
Total FORT LEWIS				\$0	\$0	\$135	\$1,500	\$1,500	\$1,946	\$970	\$0	\$1,910

Yakima Firing Center												
UPGRADE AND HARDENING OF ROADS*				\$2,000	\$12,000	\$11,400	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CWA									
IMPLEMENT WATERSHED EROSION CONTROL SYSTEM ²				\$1,515	\$700	\$265	\$700	\$700	\$0	\$800	\$0	\$0
	CO	O & M	SIKES									
Subtotal FY 2000				\$3,515	\$12,700	\$11,665						
Subtotal FY 2001							\$700	\$700	\$0			
Subtotal FY 2002										\$800	\$0	\$0
² Project cost dropped below reporting threshold.												
Total YAKIMA FIRING CENTER				\$3,515	\$12,700	\$11,665	\$700	\$700	\$0	\$800	\$0	\$0

Army Total				\$3,515	\$12,700	\$11,800	\$2,200	\$2,200	\$1,946	\$1,770	\$0	\$1,910
-------------------	--	--	--	---------	----------	----------	---------	---------	---------	---------	-----	---------

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Navy

Commander, Navy Region Northwest

ENVIRONMENTAL STORMWATER CONTROLS ³				\$0	\$0	\$0	\$0	\$3,000	\$3,000	\$0	\$0	\$0
	CM	O & M	CWA									
REGIONAL ENVIRONMENTAL AND SAFETY SERVICE CENTER ⁴				\$0	\$0	\$0	\$0	\$2,800	\$2,800	\$0	\$0	\$0
	CM	O & M	CM-O									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$5,800	\$5,800			
Subtotal FY 2002										\$0	\$0	\$0
³ Project result of Congressional Add.												
⁴ Project result of Congressional Add.												
Total COMMANDER, NAVY REGION NORTHWEST				\$0	\$0	\$0	\$0	\$5,800	\$5,800	\$0	\$0	\$0

NSY Puget Sound

OILY WASTEWATER COLLECTION				\$0	\$0	\$0	\$6,600	\$6,300	\$6,300	\$0	\$0	\$0
	CM	MILCON	CWA									
INDUSTRIAL WASTE TREATMENT FACILITY				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,390
	CM	MILCON	CAA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$6,600	\$6,300	\$6,300			
Subtotal FY 2002										\$0	\$0	\$11,390
Total NSY PUGET SOUND				\$0	\$0	\$0	\$6,600	\$6,300	\$6,300	\$0	\$0	\$11,390

Navy Total				\$0	\$0	\$0	\$6,600	\$6,300	\$6,300	\$0	\$0	\$11,390
-------------------	--	--	--	-----	-----	-----	---------	---------	---------	-----	-----	----------

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

McChord AFB												
REPAIR SANITARY SEWER, PHASE III ⁵				\$0	\$0	\$0	\$0	\$1,530	\$1,530	\$0	\$0	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$1,530	\$1,530			
Subtotal FY 2002										\$0	\$0	\$0
⁵ Emergent requirement subsequent to FY 1999 Report.												
Total McCHORD AFB				\$0	\$0	\$0	\$0	\$1,530	\$1,530	\$0	\$0	\$0

Air Force Total				\$0	\$0	\$0	\$0	\$1,530	\$1,530	\$0	\$0	\$0
------------------------	--	--	--	-----	-----	-----	-----	---------	---------	-----	-----	-----

WASHINGTON TOTAL				\$3,515	\$12,700	\$11,800	\$8,800	\$10,030	\$9,776	\$1,770	\$0	\$13,300
-------------------------	--	--	--	----------------	-----------------	-----------------	----------------	-----------------	----------------	----------------	------------	-----------------

DIEGO GARCIA No Graphic Available	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	0	\$0
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	0	\$0
							DLA	0	\$0
Total	0	\$0							

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Navy

NSF Diego Garcia												
CLOSE UST ¹				\$0	\$1,602	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	RCRAI									
Subtotal FY 2000				\$0	\$1,602	\$1,602						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
¹ Actual mobilization costs higher than initially estimated.												
Total NSF DIEGO GARCIA				\$0	\$1,602	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0

Navy Total				\$0	\$1,602	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0
-------------------	--	--	--	-----	---------	---------	-----	-----	-----	-----	-----	-----

DIEGO GARCIA TOTAL				\$0	\$1,602	\$1,602	\$0	\$0	\$0	\$0	\$0	\$0
---------------------------	--	--	--	-----	---------	---------	-----	-----	-----	-----	-----	-----

GERMANY 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)									DoD Component Summary	FY 2003 Projects	FY 2003 Request
										Army	0	\$0
										Navy	0	\$0
										Marine Corps	0	\$0
										Air Force	1	\$3,000
										DLA	0	\$0
Total	1	\$3,000										

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Ansbach Army Heliport												
REPAIR SEWER SYSTEM ¹				\$0	\$0	\$0	\$1,900	\$0	\$0	\$1,900	\$0	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,900	\$0	\$0			
Subtotal FY 2002										\$1,900	\$0	\$0
¹ Project determined to be non-environmental in scope.												
Total ANSBACH ARMY HELIPORT				\$0	\$0	\$0	\$1,900	\$0	\$0	\$1,900	\$0	\$0

Benjamin Franklin Village Family Housing												
REPAIR SEWER SYSTEM ²				\$0	\$0	\$0	\$1,869	\$869	\$0	\$0	\$950	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,869	\$869	\$0			
Subtotal FY 2002										\$0	\$950	\$0
² Project cost decreased as part of design process; below reporting threshold.												
Total BENJAMIN FRANKLIN VILLAGE FAMILY HOUSING				\$0	\$0	\$0	\$1,869	\$869	\$0	\$0	\$950	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Gruenstadt AAFES Facility												
REPAIR SEWER SYSTEM ³				\$0	\$0	\$0	\$1,924	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,924	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
³ HQ USAEUR will attempt to privatize sewer system; if privatization not successful, will request funding.												
Total GRUENSTADT AAFES FACILITY				\$0	\$0	\$0	\$1,924	\$0	\$0	\$0	\$0	\$0

Kleber Kaserne												
REPAIR COMBINED SEWER SYSTEM ⁴				\$0	\$0	\$0	\$1,791	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,791	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
⁴ HQ USAEUR will attempt to privatize sewer system; if privatization not successful, will request funding.												
Total KLEBER KASERNE				\$0	\$0	\$0	\$1,791	\$0	\$0	\$0	\$0	\$0

Smith Barracks												
CLEANUP/CLOSE SANITARY LANDFILL ⁵				\$2,000	\$10,219	\$156	\$0	\$3,913	\$0	\$2,297	\$0	\$0
	CM	O & M	RCRAD									
Subtotal FY 2000				\$2,000	\$10,219	\$156						
Subtotal FY 2001							\$0	\$3,913	\$0			
Subtotal FY 2002										\$2,297	\$0	\$0
⁵ HQ USAEUR pursuing privatization of landfill; if privatization not successful, will request funding.												
Total SMITH BARRACKS				\$2,000	\$10,219	\$156	\$0	\$3,913	\$0	\$2,297	\$0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

South Camp Vilseck												
REPAIR/UPGRADE SEWAGE PLANT ⁶				\$0	\$0	\$0	\$0	\$2,359	\$2,359	\$0	\$0	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$2,359	\$2,359			
Subtotal FY 2002										\$0	\$0	\$0
⁶ Project expected to be complete in October 2002.												
Total SOUTH CAMP VILSECK				\$0	\$0	\$0	\$0	\$2,359	\$2,359	\$0	\$0	\$0

Storck Barracks												
REPAIR SEWER SYSTEM ⁷				\$1,900	\$0	\$0	\$1,900	\$1,300	\$0	\$0	\$0	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$1,900	\$0	\$0						
Subtotal FY 2001							\$1,900	\$1,300	\$0			
Subtotal FY 2002										\$0	\$0	\$0
⁷ Project cost decrease due to improved estimate.												
Total STORCK BARRACKS				\$1,900	\$0	\$0	\$1,900	\$1,300	\$0	\$0	\$0	\$0

Army Total				\$3,900	\$10,219	\$156	\$9,384	\$8,441	\$2,359	\$4,197	\$950	\$0
-------------------	--	--	--	---------	----------	-------	---------	---------	---------	---------	-------	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

Air Force

Ramstein AB												
CLEANUP IN SUPPORT OF RHEIN-MAIN CONSTRUCTION, NEW RAMP 5				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
	CM	O & M	CM-O									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$3,000
Total RAMSTEIN AB				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000

Rhein-Main AB												
GROUNDWATER CLEANUP, POL AREA ⁸				\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CM-O									
Subtotal FY 2000				\$3,100	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
⁸ Project cancelled.												
Total RHEIN-MAIN AB				\$3,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Spangdahlem AB												
OEA, CONSTRUCT DEEP WELL, NIEDERKAIL ⁹				\$0	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CM-O									
Subtotal FY 2000				\$0	\$2,500	\$2,500						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
⁹ Project not funded when FY 1998 Report submitted; Air Force program plus up prior to initial distribution facilitated funding of project.												
Total SPANGDAHLEM AB				\$0	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$0

Air Force Total				\$3,100	\$2,500	\$2,500	\$0	\$0	\$0	\$0	\$0	\$3,000
------------------------	--	--	--	---------	---------	---------	-----	-----	-----	-----	-----	---------

GERMANY TOTAL				\$7,000	\$12,719	\$2,656	\$9,384	\$8,441	\$2,359	\$4,197	\$950	\$3,000
----------------------	--	--	--	---------	----------	---------	---------	---------	---------	---------	-------	---------

GREENLAND 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)									DoD Component Summary	FY 2003 Projects	FY 2003 Request
										Army	0	\$0
										Navy	0	\$0
										Marine Corps	0	\$0
										Air Force	1	\$2,500
										DLA	0	\$0
Total	1	\$2,500										

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Thule AB												
UPGRADE WATER DISTRIBUTION, PHASE 1				\$0	\$0	\$0	\$1,500	\$1,366	\$1,366	\$0	\$0	\$0
	CM	O & M	SDWA									
UPGRADE WATER DISTRIBUTION, PHASE 2 ¹				\$0	\$0	\$0	\$0	\$0	\$0	\$1,500	\$1,700	\$0
	CM	O & M	SDWA									
UPGRADE WATER DISTRIBUTION, PHASE 3				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
	CM	O & M	SDWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,500	\$1,366	\$1,366			
Subtotal FY 2002										\$1,500	\$1,700	\$2,500
¹ Project not reported in FY 2000 Report because cost estimate was \$1,300K. FinPlan PB request was \$1,500K; exchange rate caused cost increase.												
Total THULE AB				\$0	\$0	\$0	\$1,500	\$1,366	\$1,366	\$1,500	\$1,700	\$2,500

Air Force Total				\$0	\$0	\$0	\$1,500	\$1,366	\$1,366	\$1,500	\$1,700	\$2,500
------------------------	--	--	--	-----	-----	-----	---------	---------	---------	---------	---------	---------

GREENLAND TOTAL				\$0	\$0	\$0	\$1,500	\$1,366	\$1,366	\$1,500	\$1,700	\$2,500
------------------------	--	--	--	-----	-----	-----	---------	---------	---------	---------	---------	---------

ICELAND No Graphic Available	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	0	\$0
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	0	\$0
							DLA	0	\$0
Total	0	\$0							

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Navy

NAS Keflavik												
SOLID WASTE DISPOSAL CONNECTION CHARGE				\$0	\$0	\$0	\$0	\$0	\$0	\$2,820	\$2,820	\$0
	CM	MILCON	RCRAD									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$2,820	\$2,820	\$0
Total NAS KEFLAVIK				\$0	\$0	\$0	\$0	\$0	\$0	\$2,820	\$2,820	\$0

Navy Total				\$0	\$0	\$0	\$0	\$0	\$0	\$2,820	\$2,820	\$0
-------------------	--	--	--	-----	-----	-----	-----	-----	-----	---------	---------	-----

ICELAND TOTAL				\$0	\$0	\$0	\$0	\$0	\$0	\$2,820	\$2,820	\$0
----------------------	--	--	--	-----	-----	-----	-----	-----	-----	---------	---------	-----

 ITALY	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)									DoD Component Summary	FY 2003 Projects	FY 2003 Request
										Army	0	\$0
										Navy	0	\$0
										Marine Corps	0	\$0
										Air Force	0	\$0
										DLA	0	\$0
Total	0	\$0										

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Army

Livorno Supply & Maintenance Area												
REMEDIATE OLD LANDFILL ¹				\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
	CM	O & M	CEPA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$2,000	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
¹ Project pushed back due to talks regarding privatization.												
Total LIVORNO SUPPLY & MAINTENANCE AREA				\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0

Army Total				\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
-------------------	--	--	--	-----	-----	-----	---------	-----	-----	-----	-----	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

DLA

Sigonella												
REPLACE BULK FUEL STORAGE FACILITY				\$0	\$0	\$0	\$16,300	\$16,300	\$11,411	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$16,300	\$16,300	\$11,411			
Subtotal FY 2002										\$0	\$0	\$0
Total SIGONELLA				\$0	\$0	\$0	\$16,300	\$16,300	\$11,411	\$0	\$0	\$0

DLA Total				\$0	\$0	\$0	\$16,300	\$16,300	\$11,411	\$0	\$0	\$0
------------------	--	--	--	-----	-----	-----	----------	----------	----------	-----	-----	-----

ITALY TOTAL				\$0	\$0	\$0	\$18,300	\$16,300	\$11,411	\$0	\$0	\$0
--------------------	--	--	--	-----	-----	-----	----------	----------	----------	-----	-----	-----

	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)	DoD Component Summary	FY 2003 Projects	FY 2003 Request
		Army	0	\$0
		Navy	0	\$0
		Marine Corps	0	\$0
		Air Force	0	\$0
		DLA	0	\$0
Total	0	\$0		

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Yokota AB												
REMOVE UNDERGROUND STORAGE TANKS				\$0	\$0	\$0	\$1,591	\$1,591	\$1,385	\$0	\$0	\$0
	CM	O & M	RCRAI									
UNDERGROUND STORAGE TANK UPGRADE & REMOVAL				\$0	\$1,600	\$1,560	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	RCRAI									
Subtotal FY 2000				\$0	\$1,600	\$1,560						
Subtotal FY 2001							\$1,591	\$1,591	\$1,385			
Subtotal FY 2002										\$0	\$0	\$0
Total YOKOTA AB				\$0	\$1,600	\$1,560	\$1,591	\$1,591	\$1,385	\$0	\$0	\$0

Air Force Total				\$0	\$1,600	\$1,560	\$1,591	\$1,591	\$1,385	\$0	\$0	\$0
------------------------	--	--	--	-----	---------	---------	---------	---------	---------	-----	-----	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

DLA

Okinawa Military Communit												
JOINT ENVIRONMENTAL MATERIAL MANAGEMENT SERVICE (JEMMS) ¹				\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
	P2	DWCF	RCRA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$2,000	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
¹ Original contract terminated for convenience. Navy will manage JEMMS once business case analysis approved (expected March 2002).												
Total OKINAWA MILITARY COMMUNITY				\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0

DLA Total	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
------------------	-----	-----	-----	---------	-----	-----	-----	-----	-----	-----

JAPAN TOTAL	\$0	\$1,600	\$1,560	\$3,591	\$1,591	\$1,385	\$0	\$0	\$0
--------------------	-----	---------	---------	---------	---------	---------	-----	-----	-----

PORTUGAL 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)									DoD Component Summary	FY 2003 Projects	FY 2003 Request
										Army	0	\$0
										Navy	0	\$0
										Marine Corps	0	\$0
										Air Force	0	\$0
										DLA	0	\$0
										Total	0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Lajes Field												
REPAIR SEWER LINES, CENTRAL BASE ¹				\$0	\$0	\$0	\$1,800	\$1,036	\$1,036	\$0	\$0	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,800	\$1,036	\$1,036			
Subtotal FY 2002										\$0	\$0	\$0
¹ Project awarded for significantly less than expected.												
Total LAJES FIELD				\$0	\$0	\$0	\$1,800	\$1,036	\$1,036	\$0	\$0	\$0

Air Force Total				\$0	\$0	\$0	\$1,800	\$1,036	\$1,036	\$0	\$0	\$0
------------------------	--	--	--	-----	-----	-----	---------	---------	---------	-----	-----	-----

PORTUGAL TOTAL				\$0	\$0	\$0	\$1,800	\$1,036	\$1,036	\$0	\$0	\$0
-----------------------	--	--	--	-----	-----	-----	---------	---------	---------	-----	-----	-----

SOUTH KOREA 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)						DoD Component Summary	FY 2003 Projects	FY 2003 Request
							Army	0	\$0
							Navy	0	\$0
							Marine Corps	0	\$0
							Air Force	0	\$0
							DLA	0	\$0
Total	0	\$0							

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

Kunsan AB												
TIE-IN FEE, MUNICIPAL WASTEWATER TREATMENT				\$0	\$0	\$0	\$1,500	\$2,000	\$2,834	\$0	\$0	\$0
	CM	O & M	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$1,500	\$2,000	\$2,834			
Subtotal FY 2002										\$0	\$0	\$0
<i>¹ Final project obligation higher due to increased final negotiated connection fee.</i>												
Total KUNSAN AB				\$0	\$0	\$0	\$1,500	\$2,000	\$2,834	\$0	\$0	\$0

Osan AB												
REPAIR/REPLACE UNDERGROUND STORAGE TANKS				\$0	\$0	\$0	\$2,146	\$2,146	\$1,772	\$0	\$0	\$0
	CM	O & M	RCRAI									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$2,146	\$2,146	\$1,772			
Subtotal FY 2002										\$0	\$0	\$0
Total OSAN AB				\$0	\$0	\$0	\$2,146	\$2,146	\$1,772	\$0	\$0	\$0

Air Force Total				\$0	\$0	\$0	\$3,646	\$4,146	\$4,606	\$0	\$0	\$0
------------------------	--	--	--	-----	-----	-----	---------	---------	---------	-----	-----	-----

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	

DLA

Camp Casey												
REPLACE FUEL STORAGE TANKS				\$0	\$0	\$0	\$0	\$0	\$0	\$5,900	\$5,500	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$0	\$0	\$0						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$5,900	\$5,500	\$0
Total CAMP CASEY				\$0	\$0	\$0	\$0	\$0	\$0	\$5,900	\$5,500	\$0

DLA Total				\$0	\$0	\$0	\$0	\$0	\$0	\$5,900	\$5,500	\$0
------------------	--	--	--	-----	-----	-----	-----	-----	-----	---------	---------	-----

SOUTH KOREA TOTAL				\$0	\$0	\$0	\$3,646	\$4,146	\$4,606	\$5,900	\$5,500	\$0
--------------------------	--	--	--	-----	-----	-----	---------	---------	---------	---------	---------	-----

UNITED KINGDOM 	FY 2003 Projects Greater Than \$1.5 Million (Current \$000)									DoD Component Summary	FY 2003 Projects	FY 2003 Request
										Army	0	\$0
										Navy	0	\$0
										Marine Corps	0	\$0
										Air Force	0	\$0
										DLA	0	\$0
Total	0	\$0										

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.		

Air Force

RAF Feltwell												
WASTEWATER TREATMENT FACILITY ¹				\$786	\$3,000	\$1,272	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	CWA									
Subtotal FY 2000				\$786	\$3,000	\$1,272						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002									\$0	\$0	\$0	
<i>¹ Cost increase reflects change in funding policy.</i>												
Total RAF FELTWELL				\$786	\$3,000	\$1,272	\$0	\$0	\$0	\$0	\$0	\$0

RAF Lakenheath												
REMOVE/REPLACE 46 UNDERGROUND STORAGE TANKS				\$0	\$1,610	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0
	CM	O & M	RCRAI									
Subtotal FY 2000				\$0	\$1,610	\$1,610						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002									\$0	\$0	\$0	
Total RAF LAKENHEATH				\$0	\$1,610	\$1,610	\$0	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE				FY 2000			FY 2001			FY 2002		FY 2003 REQUEST
	PILLAR	APPROP.	LEGAL REQ.	REQ.	ALLOCATED AS OF SEPT. 30, 2000	OBLIG.	REQ.	ALLOCATED AS OF SEPT. 30, 2001	OBLIG.	REQ.	CWE/ APPROP.	
RAF Molesworth												
WASTEWATER TREATMENT FACILITY ²				\$445	\$1,700	\$1,376	\$0	\$0	\$0	\$0	\$0	\$0
	CM	MILCON	SDWA									
Subtotal FY 2000				\$445	\$1,700	\$1,376						
Subtotal FY 2001							\$0	\$0	\$0			
Subtotal FY 2002										\$0	\$0	\$0
² Cost increase reflects change in funding policy.												
Total RAF MOLESWORTH				\$445	\$1,700	\$1,376	\$0	\$0	\$0	\$0	\$0	\$0
Air Force Total				\$1,231	\$6,310	\$4,258	\$0	\$0	\$0	\$0	\$0	\$0
UNITED KINGDOM TOTAL				\$1,231	\$6,310	\$4,258	\$0	\$0	\$0	\$0	\$0	\$0

