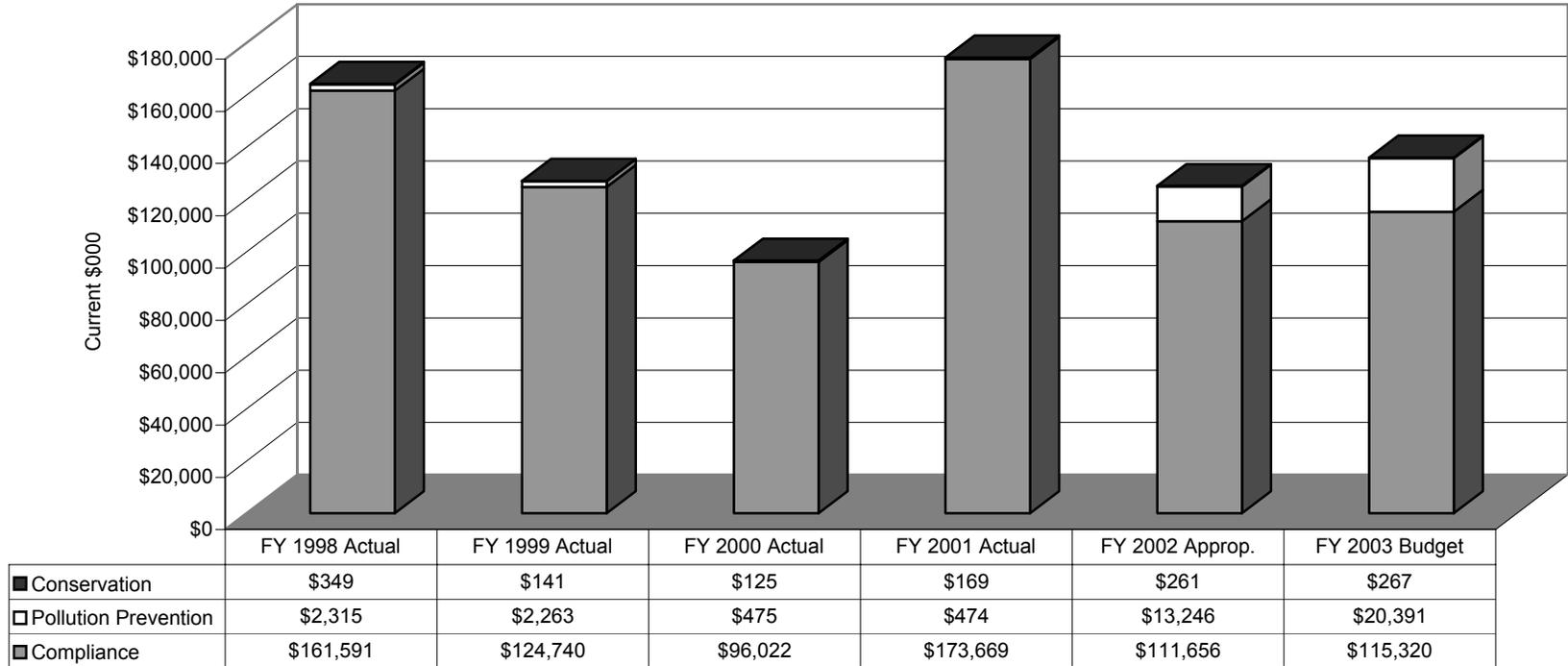


*APPENDIX F*  
DEFENSE LOGISTICS AGENCY  
BUDGET SUMMARY

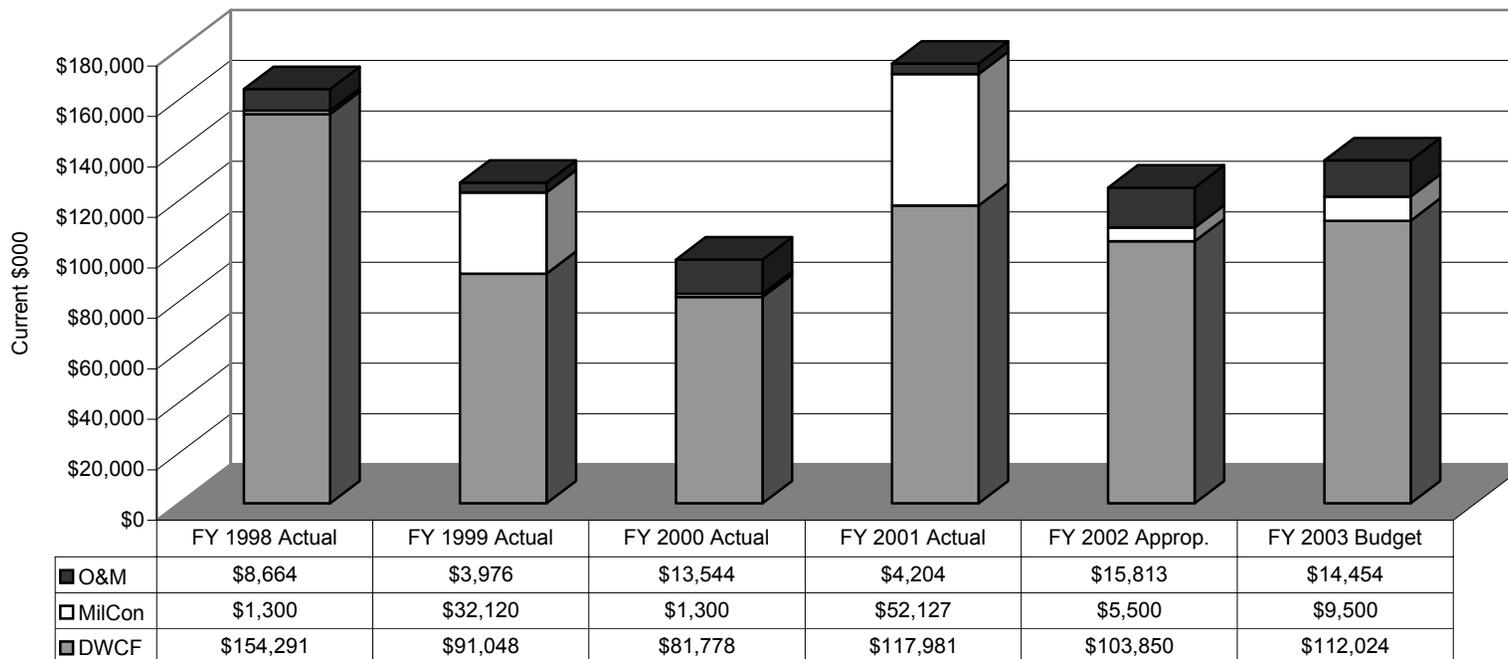
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**Figure 1**  
**Defense Logistics Agency Budget Summary**  
**EQ Budget by Area**



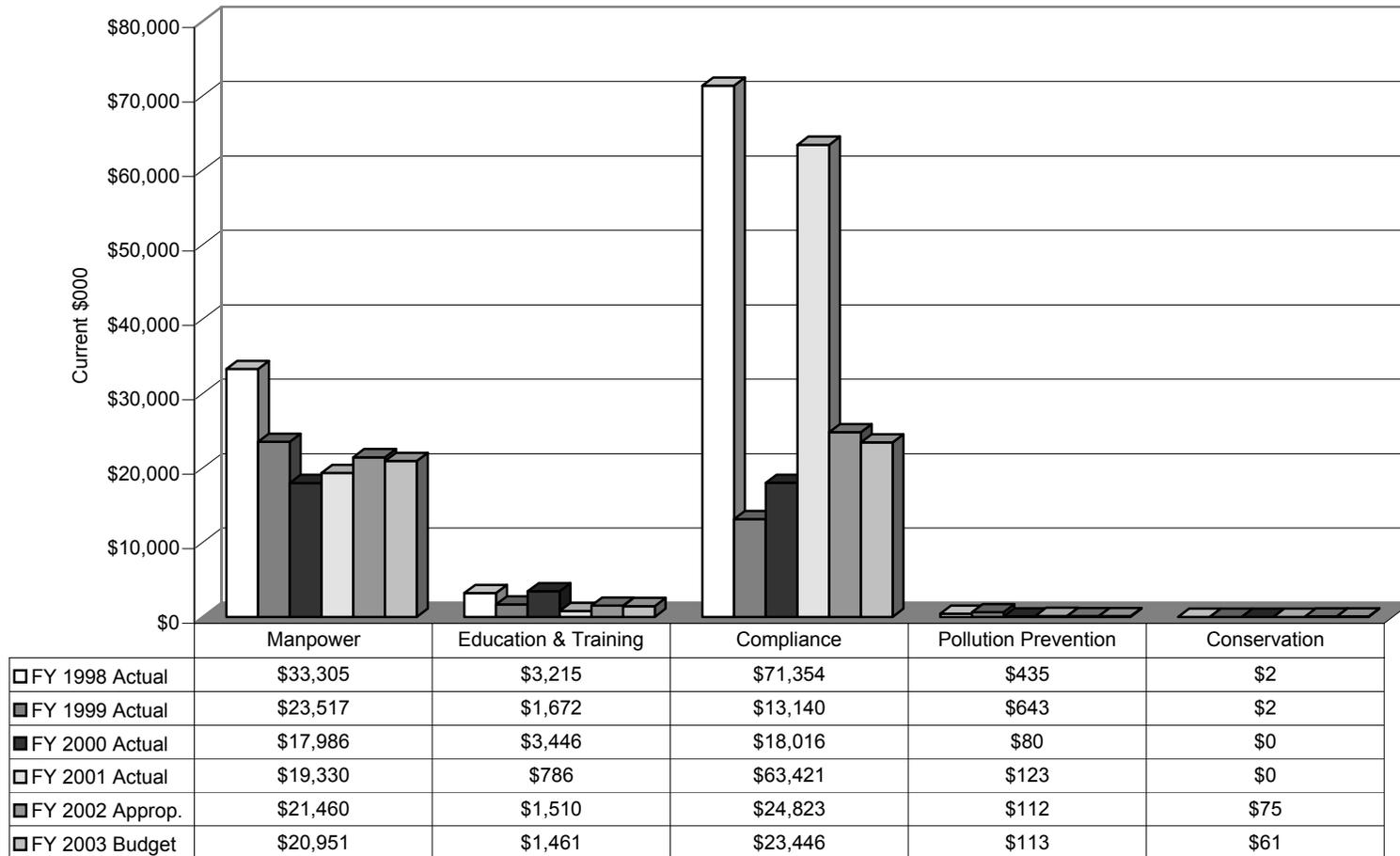
**EQ Budget by Area:** Trends in DLA's environmental funding remained fairly constant, except for one major change in reporting, and normal fluctuations in MILCON funding. Defense Reutilization and Marketing Service (DRMS) reimbursable expenses are reported as a major share of the compliance numbers above through FY 1998; however, these expenses duplicated the Military Services' payments to DRMS, and a reporting change was instituted beginning with the FY 1999 actuals. This resulted in about \$65 million not being reported as a DLA cost after FY 1998. At no time did this result in dual funding. The current budget submission contained errors that were not caught in time to prevent their publication. In the FY 2001 actuals, \$50,559,000 in reimbursed expenses for waste disposal was mistakenly included under Compliance. The actual cost was \$123,110,000. For FYs 2002 and 2003, the Pollution Prevention budget mistakenly shows whole program costs of an overseas hazardous material pharmacy project. The costs shown are recoverable from the Services rather than operational costs. Actual Pollution Prevention budget requirements are expected to be approximately \$9,460,000 lower in FY 2002 and \$10,980,000 lower in FY 2003. These will be correct at the next budget opportunity.

**Figure 2**  
**Defense Logistics Agency Budget Summary**  
**EQ Budget by Appropriation**



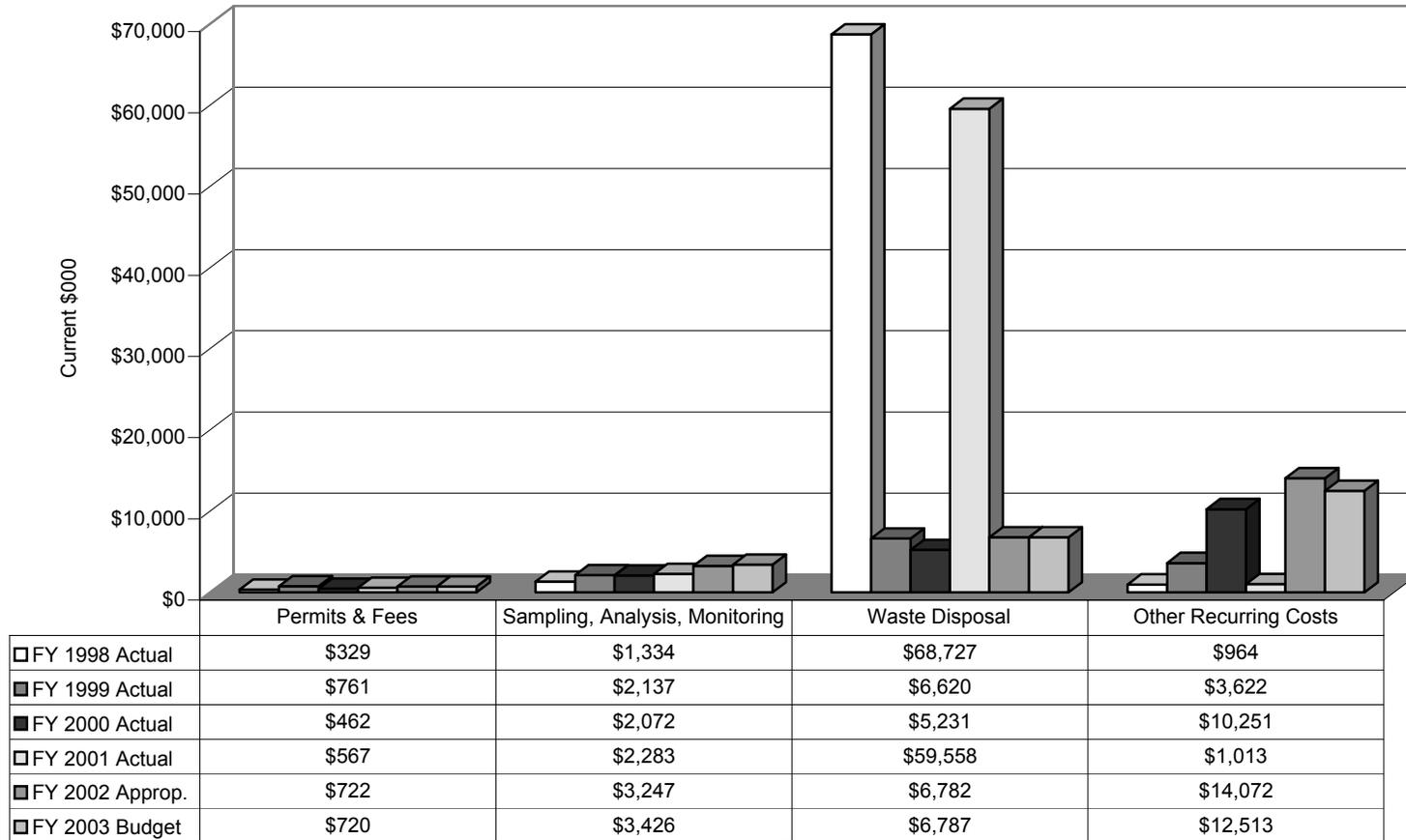
**EQ Budget by Appropriation:** Trends in DLA's environmental funding remain fairly constant, except for one major change in reporting, and normal fluctuations in MilCon funding. DRMS reimbursable expenses are reported as a major share of the compliance numbers above through FY 1998; however, these expenses duplicated the Military Services' payments to DRMS, and a reporting change was instituted beginning with the FY 1999 actuals. This resulted in about \$65 million not being reported as a DLA cost after FY 1998. At no time did this result in dual funding. The MILCON budget contains spikes of \$32 million in FY 1999 and \$45 million in FY 2001 for necessary environmental projects to support fuel storage and distribution facilities on military installations worldwide. The current budget submission contained errors that were not caught in time to prevent their publication. In the FY 2001 actuals, \$50,559,000 in reimbursed expenses for waste disposal was mistakenly included under DWCF. The actual cost was \$67,422,000. For FYs 2002 and 2003, the O&M budget mistakenly shows whole program costs of an overseas hazardous material pharmacy project. The costs shown are recoverable from the Services rather than operational costs. Actual Pollution Prevention budget requirements are expected to be approximately \$9,460,000 lower in FY 2002 and \$10,980,000 lower in FY 2003. These will be corrected at the next budget opportunity.

**Figure 3**  
**Defense Logistics Agency Budget Summary**  
**EQ Recurring Costs**



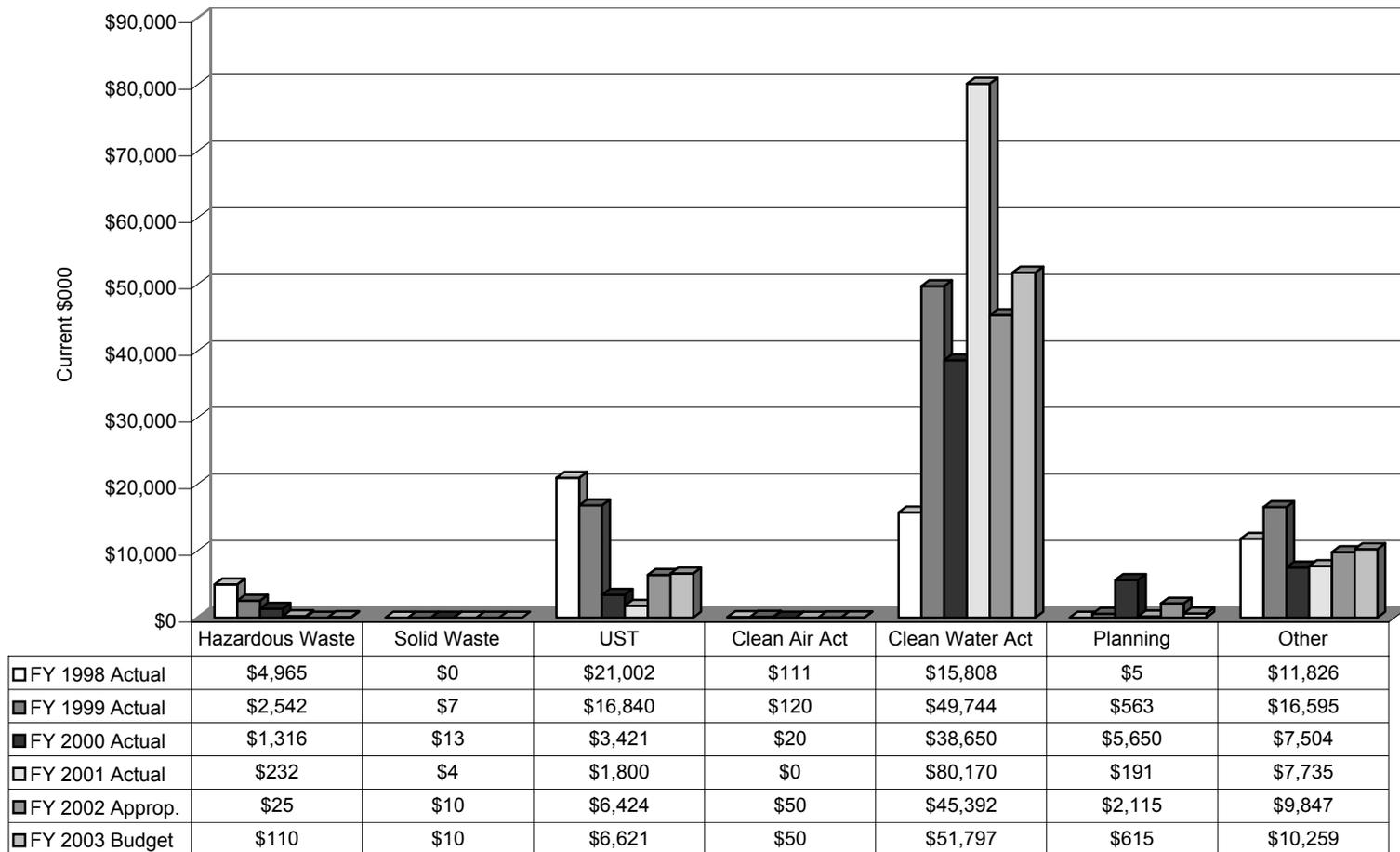
**EQ Recurring Costs:** The FY 1998 budget was supposed to be the last time that DRMS hazardous waste costs were included, but the current budget submission repeated that error, and it was not caught in time to prevent its publication. In Compliance, FY 2001, \$50,559,000 in reimbursed expenses for waste disposal was mistakenly included. The actual cost was \$12,862,000. This will be corrected at the next budget opportunity.

**Figure 4**  
**Defense Logistics Agency Budget Summary**  
**Compliance Recurring**



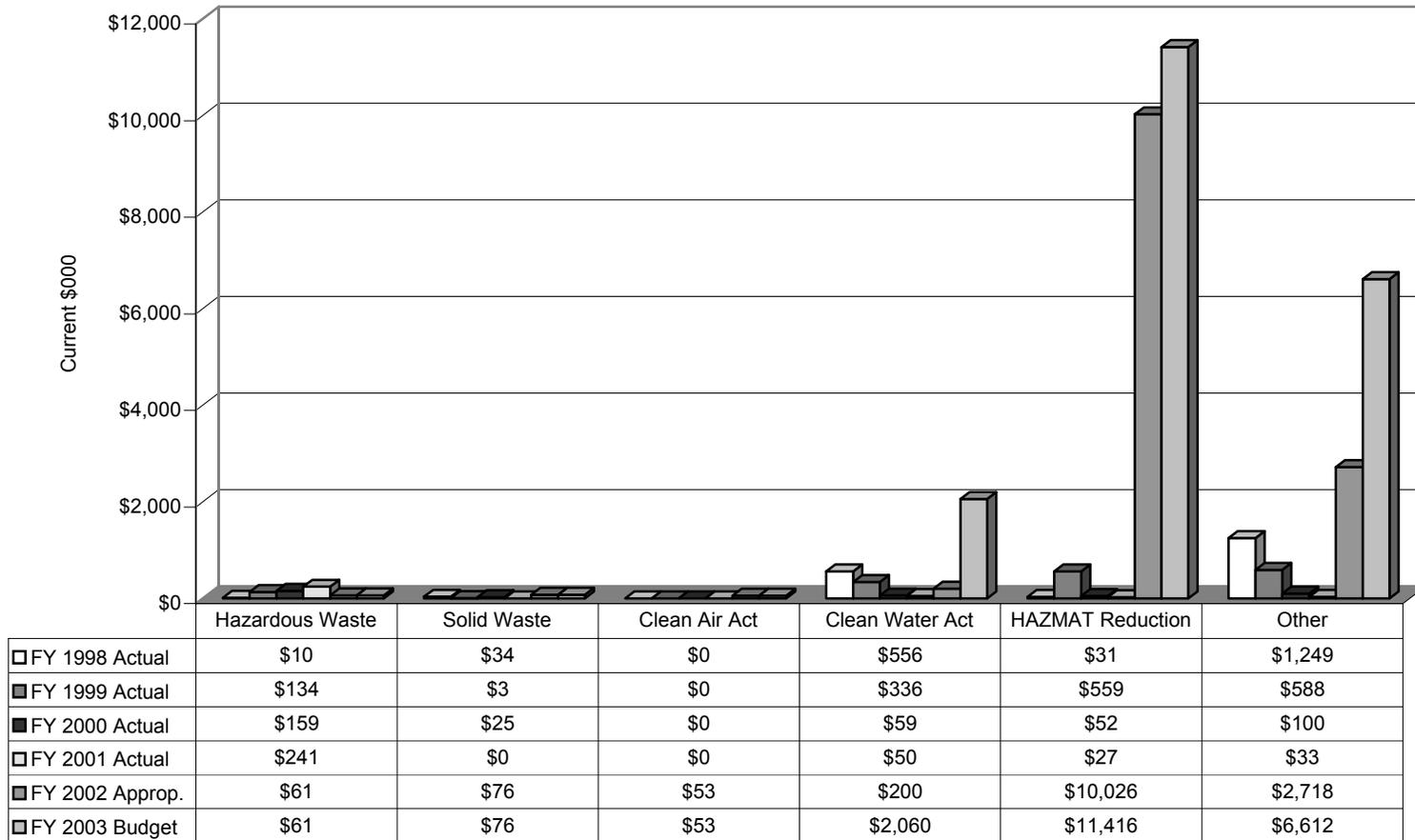
**Compliance Recurring:** The FY 1998 budget was supposed to be the last time that DRMS hazardous waste costs were included, but the current budget submission repeated that error, and it was not caught in time to prevent its publication. In Waste Disposal, FY 2001, \$50,559,000 in reimbursed expenses for waste disposal was mistakenly included. The actual cost was \$8,999,000. This will be corrected at the next budget opportunity.

**Figure 5**  
 Defense Logistics Agency Budget Summary  
 Compliance Nonrecurring



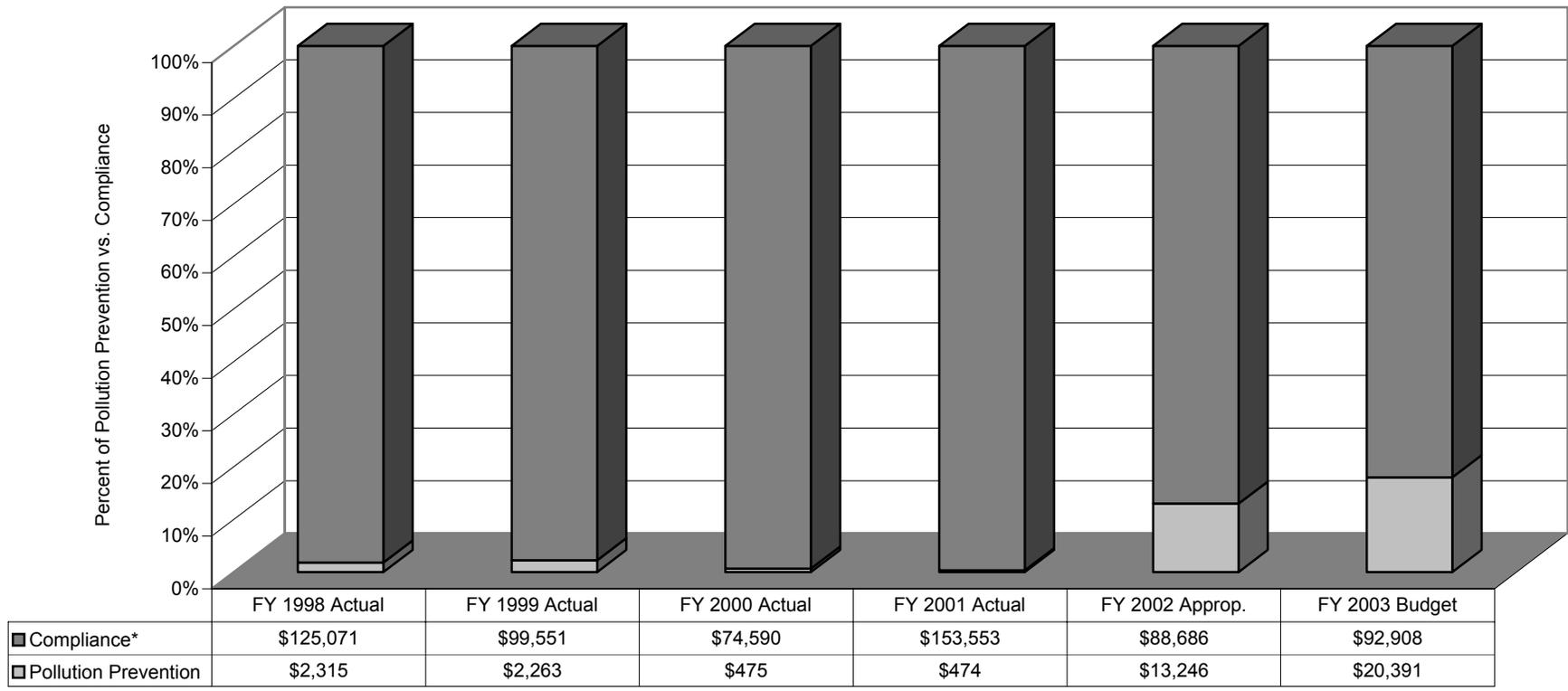
**Compliance Nonrecurring:** CWA expenses are dominated by Defense Energy Support Center responsibilities for fuel distribution and storage facilities worldwide. The increases beginning in FY 1999 reflect these requirements. The spike in FY 2001 includes \$45 million in MilCon projects.

**Figure 6**  
**Defense Logistics Agency Budget Summary**  
**Pollution Prevention Nonrecurring**



**Pollution Prevention Nonrecurring:** The current budget submission contained errors that were not caught in time to prevent their publication. For FYs 2002 and 2003, the HAZMAT Reduction budget mistakenly shows whole program costs of an overseas hazardous material pharmacy project. The costs shown are recoverable from the Services rather than operational costs. Actual Pollution Prevention budget requirements are expected to be approximately \$9,460,000 lower in FY 2002 and \$10,980,000 lower in FY 2003. These will be corrected at the next budget opportunity.

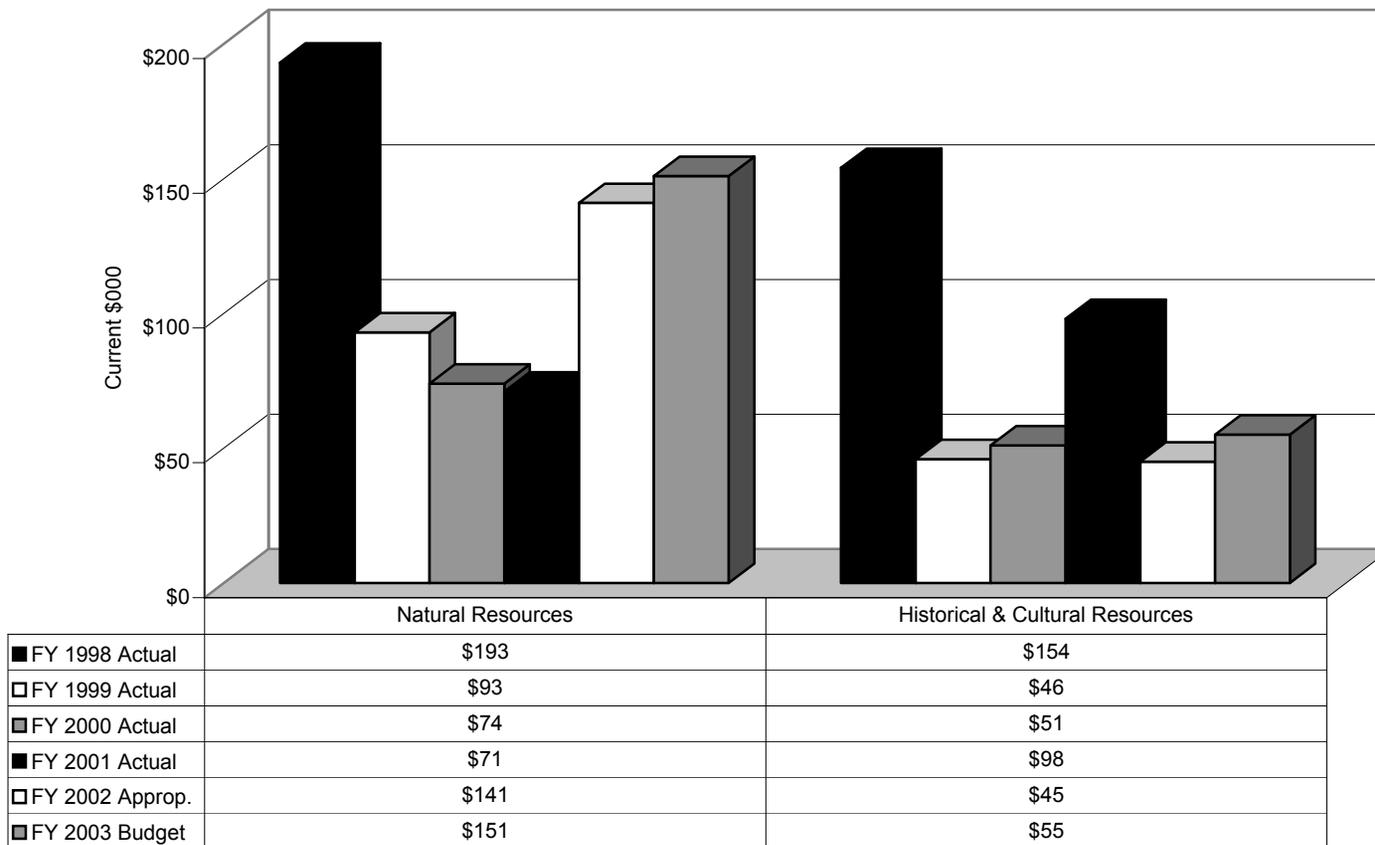
**Figure 7**  
**Defense Logistics Agency Budget Summary**  
**Pollution Prevention vs. Compliance**



\* Compliance totals do not include Manpower and Education & Training.

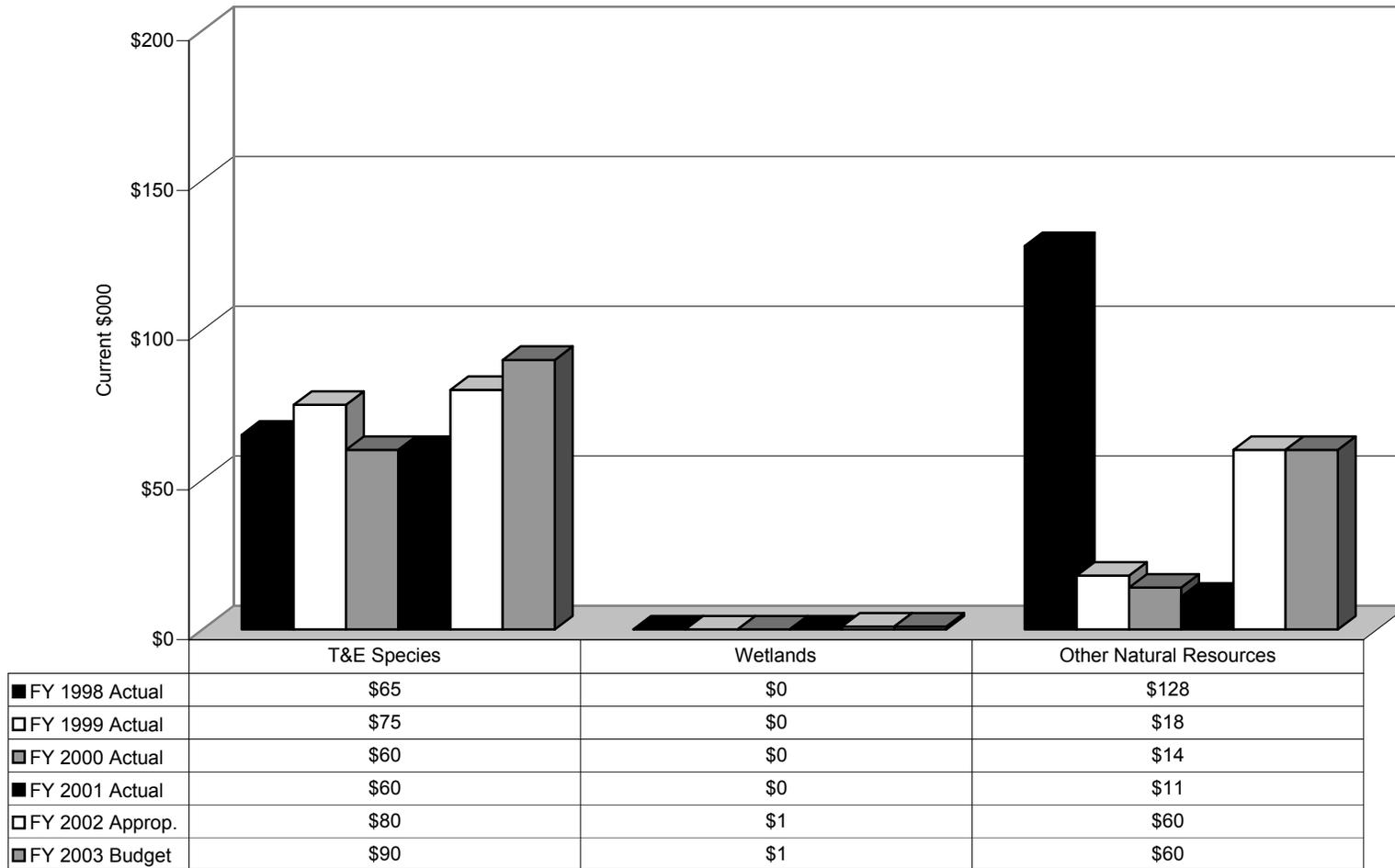
**Pollution Prevention vs. Compliance:** The current budget submission contained errors that were not caught in time to prevent their publication. In Compliance, FY 2001 actual, \$50,559,000 in reimbursed expenses for waste disposal was mistakenly included. The actual cost was \$102,994,000. For FYs 2002 and 2003, the Pollution Prevention budget mistakenly shows whole program costs of an overseas hazardous material pharmacy project. The costs shown are recoverable from the Services rather than operational costs. Actual Pollution Prevention budget requirements are expected to be approximately \$9,460,000 lower in FY 2002 and \$10,980,000 lower in FY 2003. These will be corrected at the next budget opportunity.

**Figure 8**  
 Defense Logistics Agency Budget Summary  
 Natural Resources vs. Historical/Cultural Resources



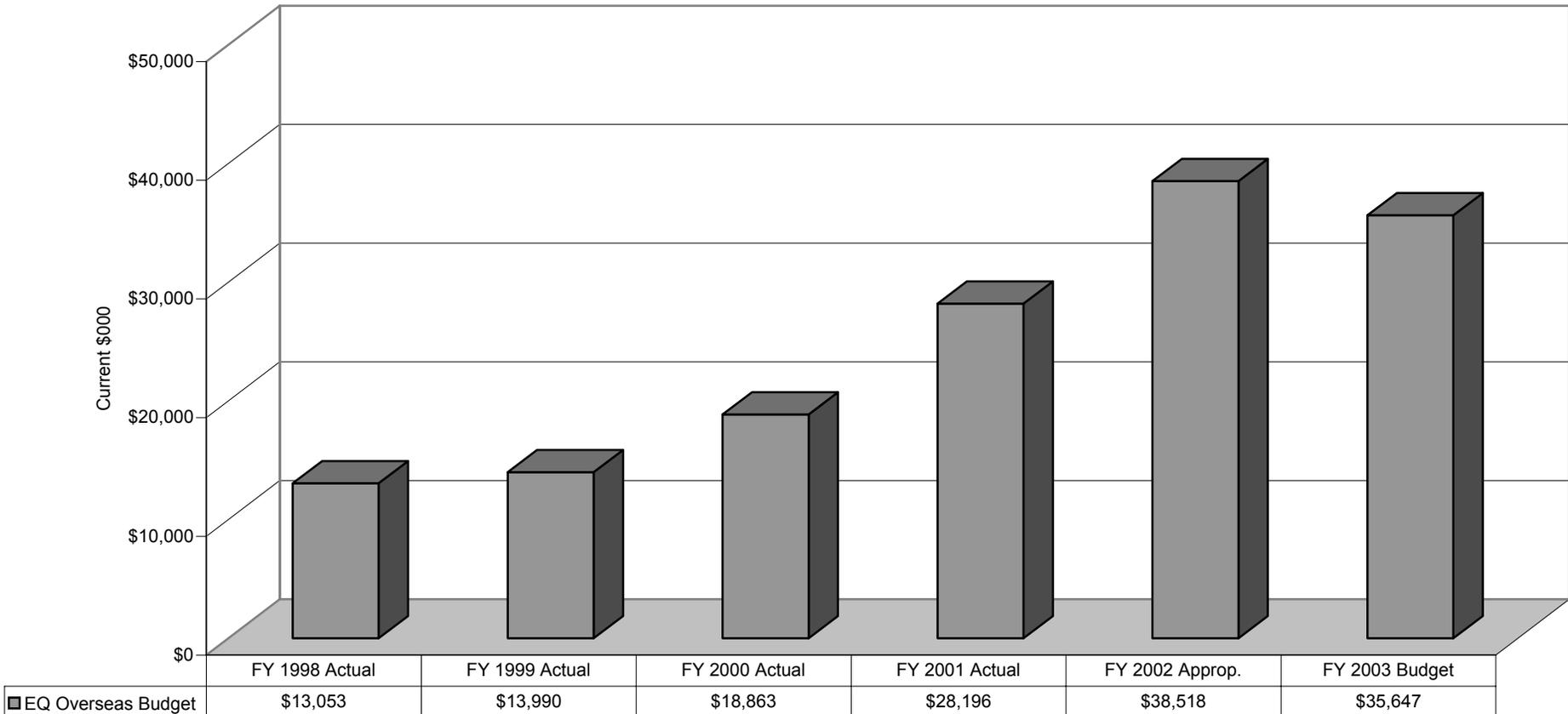
**Natural Resources vs. Historical/Cultural Resources:** Investments remain low due to the small size of DLA installations.

**Figure 9**  
 Defense Logistics Agency Budget Summary  
 Natural Resource Investment by Category



**Natural Resource Investment by Category:** Investments remain low due to the location and small size of DLA installations.

**Figure 10**  
**Defense Logistics Agency Budget Summary**  
**EQ Overseas Budget**



**EQ Overseas Budget:** Increases in overseas costs for FY 2001 through FY 2003 are due to major fuel MILCON projects. The current budget submission contained errors that were not caught in time to prevent their publication. For FYs 2002 and 2003, the budget mistakenly shows whole program costs of an overseas hazardous material pharmacy project. The costs shown are recoverable from the Services rather than operational costs. Actual Pollution Prevention budget requirements are expected to be approximately \$9,460,000 lower in FY 2002 and \$10,980,000 lower in FY 2003. These will be corrected at the next budget opportunity.

