

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Alabama

ARMY - ANNISTON ARMY DEPOT / AL421382002700 / C-EST												RAB		NPL		Five-Year Review Under Way
Sites with Response Complete		31	Investigation	46	1	0		\$33,353	\$1,947	\$1,988	\$1,581	FY07	\$4,760	Progress in FY04		
Sites in Progress	High	7	Interim Actions	5(8)	2(3)			\$13,163	\$685	\$386	\$392	FY08	\$2,066	Refer to page J-27		
	Medium	5	Design	1	12	1		\$2,188	\$1,021	\$0	\$396	FY09	\$2,177			
	Low	2	RA-C	3	13	1		\$7,315	\$0	\$0	\$0	FY10	\$2,228	Progress Planned for FY05-FY06		
	Not Evaluated	0	RA-O (LTO)	0	2	10		\$1,186	\$28	\$196	\$200	FY11	\$953	Refer to page J-27		
	Not Required	2	LTM	0	1	8		\$1,076	\$25	\$35	\$31	IRP FY05-2032***	\$26,271			
Total Number of Sites		47	Total					\$58,281	\$3,706	\$2,605	\$2,600	MMRP FY05-comp	\$3,958			
												Total FY05-comp	\$30,229			

ARMY - FORT MCCLELLAN / AL421372056200 / C-TECH / C-EST												RAB		BRAC 1995		Progress in FY04
Sites with Response Complete		105	Investigation	105	22	0	REG	\$109,022	\$0	\$2,244	\$0	FY07	\$2,891	Refer to page J-80		
Sites in Progress	High	5	Interim Actions	0(0)	1(1)			\$2,813	\$0	\$0	\$0	FY08	\$719			
	Medium	10	Design	0	0	13		\$1,990	\$0	\$0	\$483	FY09	\$3,959			
	Low	7	RA-C	3	0	13		\$17,442	\$0	\$0	\$8,733	FY10	\$1,680	Progress Planned for FY05-FY06		
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY11	\$4,556	Refer to page J-80		
	Not Required	0	LTM	0	0	6		\$175	\$0	\$0	\$0	IRP FY05-2023***	\$113,798			
Total Number of Sites		127	Total					\$131,442	\$0	\$2,244	\$9,216	MMRP FY05-comp	\$69,059			
												Total FY05-comp	\$182,857			

ARMY - FORT MCCLELLAN ARNG / AL4211801A3500 / C-EST												RAB		BRAC 1995		Progress in FY04
Sites with Response Complete		1	Investigation	3	7	0	FUND	\$0	\$0	\$300	\$2,272	FY07	\$2,141	TRADOC input site data (RACER est. rel risk, limited gen info) for 10 sites into the AEDB-R in anticipation of NGB accepting these sites into the enclave. The 10 sites have not been accepted by NGB as of 15 July 2004.		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$13,036			
	Medium	5	Design	0	0	6		\$0	\$0	\$0	\$0	FY09	\$4,519			
	Low	4	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY10	\$281	Progress Planned for FY05-FY06		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11	\$933	AEC will start contracting for remedial studies and actions at sites accepted by NGB into the enclave.		
	Not Required	0	LTM	0	1	4		\$0	\$0	\$0	\$0	IRP FY05-2040***	\$27,342			
Total Number of Sites		10	Total					\$0	\$0	\$300	\$2,272	MMRP FY05-comp	\$1,290			
												Total FY05-comp	\$28,632			

ARMY - REDSTONE ARSENAL / AL421382074200 / C-TECH / C-EST												RAB		BRAC 1995		NPL	Progress in FY04
Sites with Response Complete		99	Investigation	100	70	0		\$87,405	\$8,101	\$8,586	\$4,757	FY07	\$16,575	Refer to page J-174			
Sites in Progress	High	12	Interim Actions	0(0)	0(0)			\$13,350	\$0	\$0	\$0	FY08	\$40,961				
	Medium	29	Design	1	0	33		\$5,832	\$0	\$158	\$927	FY09	\$44,169				
	Low	30	RA-C	12	2	53		\$13,900	\$1,041	\$861	\$2,285	FY10	\$62,301	Progress Planned for FY05-FY06			
	Not Evaluated	0	RA-O (LTO)	0	0	25		\$1,223	\$0	\$0	\$86	FY11	\$17,988	Refer to page J-174			
	Not Required	0	LTM	0	0	45		\$456	\$0	\$0	\$0	IRP FY05-2039***	\$223,061				
Total Number of Sites		170	Total					\$122,166	\$9,142	\$9,605	\$8,055	MMRP FY05-comp	\$57,661				
												Total FY05-comp	\$280,722				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - MAXWELL AIR FORCE BASE / AL457152418200 / C-EST												RAB		Progress in FY04 Evaluating performance-based initiatives.
Sites with Response Complete	12	Investigation	30	2	0		\$2,792	\$120	\$0	\$0	FY07	\$2,210	Progress Planned for FY05-FY06 Continue ROD implementation for 14 sites. Continue spot cleanup at 2 sites and GW monitoring at 14 sites Continue landfill cover project for 3 sites. Delineate solvent plume to the north of Landfill 4.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$1,704		
	Medium	2	Design	1	0	0	\$0	\$0	\$0	\$0	FY09	\$316		
	Low	0	RA-C	14	0	0	\$1,131	\$0	\$0	\$0	FY10	\$293		
	Not Evaluated	0	RA-O (LTO)	0	18	0	\$10,269	\$7,515	\$2,058	\$3,981	FY11	\$285		
	Not Required	18	LTM	1	0	15	\$1,055	\$117	\$0	\$0	IRP FY05-2016***	\$12,842		
Total Number of Sites	32	Total					\$15,247	\$7,752	\$2,058	\$3,981	MMRP FY05-comp	\$0	Total FY05-comp	\$12,842

FORMERLY USED DEFENSE SITES - CRAIG AFB / AL49799F421000												Progress in FY04 HTRW: Draft Final RI Report with Human Health Risk is currently being revised. Initiate a feasibility study.		
Sites with Response Complete	2	Investigation	2	1	0		\$2,042	\$27	\$290	\$520	FY07		\$941	Progress Planned for FY05-FY06 HTRW: Prepare a record of decision.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$499		
	Medium	0	Design	1	1	0	\$153	\$0	\$0	\$0	FY09	\$447		
	Low	0	RA-C	2	0	1	\$672	\$0	\$0	\$0	FY10	\$2,643		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$2,766		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-2050***	\$31,955		
Total Number of Sites	3	Total					\$2,867	\$27	\$290	\$520	MMRP FY05-comp	\$0	Total FY05-comp	\$31,955

Alaska

ARMY - FORT RICHARDSON / AK021452215700 / C-EST												RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY04 Refer to page J-84
Sites with Response Complete	75	Investigation	78	2	0		\$31,195	\$470	\$636	\$0	FY07	\$613	Progress Planned for FY05-FY06 Refer to page J-84			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	33(71)	0(0)		\$10,316	\$0	\$0	\$0	FY08	\$941				
	Medium	2	Design	9	0	0	\$1,299	\$0	\$0	\$0	FY09	\$383				
	Low	1	RA-C	40	1	1	FUND \$28,482	\$0	\$10	\$363	FY10	\$451				
	Not Evaluated	0	RA-O (LTO)	5	3	0	\$9,051	\$1,309	\$879	\$834	FY11	\$419				
	Not Required	2	LTM	2	1	3	\$3,599	\$0	\$20	\$78	IRP FY05-2028***	\$11,135				
Total Number of Sites	80	Total					\$83,942	\$1,779	\$1,545	\$1,275	MMRP FY05-comp	\$282,389	Total FY05-comp	\$293,524		

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 ***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)									
									Sites (Actions)									
ARMY - FORT WAINWRIGHT / AK021452242600 / C-EST												RAB		NPL		Five-Year Review Planned for Future		
Sites with Response Complete	68	Investigation	78	0	0		\$45,385	\$0	\$0	\$0	FY07	\$2,141	Progress in FY04					
Sites in Progress -Relative Risk Category	High	1	Interim Actions	35(62)	0(0)		\$2,322	\$0	\$0	\$0	FY08	\$1,953	Refer to page J-89					
	Medium	1	Design	17	0	0	\$3,508	\$0	\$0	\$0	FY09	\$2,157	Progress Planned for FY05-FY06 Refer to page J-89					
	Low	0	RA-C	39	1	1	FUND \$51,392	\$46	\$475	\$0	FY10	\$2,071						
	Not Evaluated	0	RA-O (LTO)	14	9	1	\$19,883	\$3,385	\$3,688	\$2,659	FY11	\$1,465						
	Not Required	8	LTM	7	6	9	\$7,468	\$169	\$347	\$164	IRP FY05-2024***	\$25,800						
Total Number of Sites	78	Total					\$129,958	\$3,600	\$4,510	\$2,823	MMRP FY05-comp	\$250,435		Total FY05-comp	\$276,235			
ARMY - HAINES PIPELINE / AK021452214600												RAB			Progress in FY04			
Sites with Response Complete	18	Investigation	19	3	0	TECH	\$4,534	\$575	\$650	\$0	FY07	\$766	Continuation of AS TS to control offsite migration of VOC at HNS Terminal. Removal of buildings in FY04. Completed Tanani Burn Pit investigation. Buildings and tanks at Tok removed, completed RI. No activities at other areas along pipeline due to RR.					
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$588						
	Medium	2	Design	2	0	0	\$350	\$0	\$0	\$0	FY09	\$603						
	Low	2	RA-C	2	1	3	TECH \$6,010	\$0	\$1,625	\$507	FY10	\$660						
	Not Evaluated	0	RA-O (LTO)	1	0	3	\$496	\$0	\$0	\$578	FY11	\$277						
Not Required	0	LTM	1	0	3	\$400	\$0	\$0	\$0	IRP FY05-2011***	\$7,038	Progress Planned for FY05-FY06 HNS FT AS trench will become a treatment and product removal will begin at Haines Terminal, removal at Tanani Burn Pit. Remediation will begin at TOK. Investigations at Sears and the remainder of pipeline will begin FY05.						
Total Number of Sites	22	Total					\$11,790	\$575	\$2,275	\$1,085	MMRP FY05-comp		\$0	Total FY05-comp	\$7,038			
NAVY - ADAK NAS / AK017002432300 / C-TECH												RAB		BRAC 1995		NPL		Progress in FY04
Sites with Response Complete	92	Investigation	96	0	0		\$46,420	\$0	\$0	\$0	FY07	\$11,544	Refer to page J-15					
Sites in Progress -Relative Risk Category	High	1	Interim Actions	43(48)	0(0)		\$1,999	\$0	\$0	\$0	FY08	\$3,170						
	Medium	0	Design	45	0	0	\$3,149	\$0	\$0	\$0	FY09	\$3,331						
	Low	0	RA-C	86	2	0	\$150,920	\$18,859	\$1,634	\$7,009	FY10	\$1,042						
	Not Evaluated	1	RA-O (LTO)	6	2	0	\$30,535	\$1,304	\$1,605	\$1,078	FY11	\$1,088						
Not Required	2	LTM	36	0	0	\$4,626	\$0	\$0	\$0	IRP FY05-2021***	\$35,751	Progress Planned for FY05-FY06 Refer to page J-15						
Total Number of Sites	96	Total					\$237,649	\$20,163	\$3,239	\$8,087	MMRP FY05-comp		\$17,411	Total FY05-comp	\$53,162			
AIR FORCE - BARTER ISLAND / AK057302861800												RAB		BRAC 1995		NPL		Five-Year Review Planned for Future
Sites with Response Complete	5	Investigation	18	2	1		\$1,461	\$467	\$0	\$0	FY07	\$3,217	Progress in FY04 Focused Feasibility Study completed. Contracts for top-down review, data gap filling and final RI/FS awarded to in-house staff and to Hoefler. Work began on the process of transferring usable buildings slated for Clean Sweep demolition to Kaktovik.					
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		\$936	\$286	\$0	\$0	FY08	\$200						
	Medium	8	Design	1	0	0	\$570	\$0	\$0	\$0	FY09	\$0						
	Low	7	RA-C	0	0	5	FUND \$769	\$15	\$0	\$5,812	FY10	\$0						
	Not Evaluated	1	RA-O (LTO)	0	0	6	\$1,024	\$0	\$0	\$0	FY11	\$0						
Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-2012***	\$9,229	Progress Planned for FY05-FY06 Proposed Plans and Decision Documents should be signed by FY2005. A FY2004 project will repair damage to the seawall protecting LF001, and another will locate offshore debris for future cleanup. Clean Sweep demolition scheduled to begin in FY2006.						
Total Number of Sites	21	Total					\$4,760	\$768	\$0	\$5,812	MMRP FY05-comp		\$0	Total FY05-comp	\$9,229			

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Phase		Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
AIR FORCE - BETHEL RANGE / AK057302862200														Progress in FY04 Air Force completed all environmental cleanup work at the BIA 27 Acre Administrative Site. Land farming of contaminated soil met cleanup goals and no further remediation is planned.	
Sites with Response Complete		1	Investigation	1	11	1	FUND	\$191	\$0	\$0	\$0	FY07	\$1,573		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(2)	0(0)			\$464	\$0	\$0	\$0	FY08	\$0		
	Medium	6	Design	0	0	11		\$45	\$0	\$0	\$0	FY09	\$0		
	Low	5	RA-C	0	0	11		\$2,494	\$0	\$0	\$0	FY10	\$154		
	Not Evaluated	1	RA-O (LTO)	0	0	11		\$774	\$0	\$0	\$0	FY11	\$2,882		
	Not Required	0	LTM	0	0	0		\$465	\$52	\$0	\$0	IRP FY05-2016***	\$6,848		
Total Number of Sites		13	Total						\$4,433	\$52	\$0	\$0	MMRP FY05-comp		\$0
												Total FY05-comp	\$6,848		
AIR FORCE - BULLEN POINT / AK057302865200															Progress in FY04 Received EE/CA report from Corps of Engineers regarding erosion control at LF006. With leftover money from same contract, conducted site visit with ADEC and conducted soil and surface water sampling in August 2003.
Sites with Response Complete		0	Investigation	0	8	1		\$360	\$360	\$0	\$200	FY07	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$19	\$0	\$0	\$0	FY08	\$0		
	Medium	2	Design	0	0	0		\$25	\$0	\$0	\$0	FY09	\$0		
	Low	6	RA-C	0	0	8		\$239	\$0	\$0	\$0	FY10	\$6,775		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2011***	\$6,975		
Total Number of Sites		9	Total						\$643	\$360	\$0	\$200	MMRP FY05-comp	\$0	
												Total FY05-comp	\$6,975		
AIR FORCE - DRIFTWOOD BAY RADIO RELAY STATION / AK057302864400 / C-TECH														Progress in FY04 A PA/SI is under contract for FY2005.	
Sites with Response Complete		0	Investigation	0	12	1	FUND	\$119	\$0	\$332	\$2,168	FY07	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$184		
	Medium	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY09	\$2,041		
	Low	6	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY10	\$4,863		
	Not Evaluated	5	RA-O (LTO)	0	0	8		\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2017***	\$12,148		
Total Number of Sites		13	Total						\$119	\$0	\$332	\$2,168	MMRP FY05-comp		\$0
												Total FY05-comp	\$12,148		
AIR FORCE - EARECKSON AIR FORCE BASE / AK057302870500 / C-EST															Progress in FY04 Continued operation and maintenance of constructed wetlands for POL remediation at SS07.
Sites with Response Complete		27	Investigation	41	9	1		\$10,846	\$0	\$0	\$0	FY07	\$396		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	23(23)	0(0)			\$5,951	\$0	\$0	\$0	FY08	\$1,429		
	Medium	8	Design	0	0	0		\$2,440	\$0	\$0	\$0	FY09	\$0		
	Low	16	RA-C	2	0	5	REG	\$9,464	\$0	\$0	\$0	FY10	\$2,717		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	0	LTM	0	0	0		\$400	\$0	\$0	\$0	IRP FY05-2015***	\$5,279		
Total Number of Sites		51	Total						\$29,101	\$0	\$0	\$0	MMRP FY05-comp	\$3,623	
												Total FY05-comp	\$8,902		

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Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
AIR FORCE - EIELSON AIR FORCE BASE / AK057302864600												RAB		NPL		Five-Year Review Completed
Sites with Response Complete	48	Investigation	65	0	1		\$26,674	\$0	\$0	\$0	FY07	\$1,106	Progress in FY04 Refer to page J-62 Progress Planned for FY05-FY06 Refer to page J-62			
Sites in Progress	High	0	Interim Actions	6(6)	0(0)		\$1,926	\$0	\$0	\$0	FY08	\$811				
	Medium	0	Design	17	0	0	\$6,778	\$0	\$0	\$0	FY09	\$828				
	Low	0	RA-C	32	0	0	\$12,634	\$0	\$0	\$0	FY10	\$806				
	Not Evaluated	1	RA-O (LTO)	3	7	0	\$3,459	\$487	\$511	\$506	FY11	\$711				
	Not Required	17	LTM	4	36	0	\$4,353	\$444	\$488	\$436	IRP FY05-2012***	\$8,365				
Total Number of Sites	66	Total					\$55,824	\$931	\$999	\$942	MMRP FY05-comp	\$0		Total FY05-comp	\$8,365	
AIR FORCE - ELMENDORF AIR FORCE BASE / AK057302864900 / C-EST												RAB		NPL		Five-Year Review Completed
Sites with Response Complete	57	Investigation	84	1	0		\$39,792	\$0	\$0	\$0	FY07	\$2,434	Progress in FY04 Refer to page J-65 Progress Planned for FY05-FY06 Refer to page J-65			
Sites in Progress	High	1	Interim Actions	3(3)	0(0)		\$1,853	\$0	\$0	\$0	FY08	\$3,458				
	Medium	0	Design	14	0	0	\$5,437	\$0	\$0	\$0	FY09	\$3,465				
	Low	4	RA-C	28	2	2	\$16,730	\$1,438	\$669	\$0	FY10	\$2,314				
	Not Evaluated	0	RA-O (LTO)	0	24	1	\$10,918	\$2,871	\$2,011	\$2,029	FY11	\$1,196				
	Not Required	23	LTM	17	12	0	\$4,000	\$52	\$6	\$6	IRP FY05-2035***	\$45,591				
Total Number of Sites	85	Total					\$78,730	\$4,361	\$2,686	\$2,035	MMRP FY05-comp	\$5,387		Total FY05-comp	\$50,978	
AIR FORCE - GALENA AIRPORT / AK057302865500												RAB		NPL		Five-Year Review Planned for Future
Sites with Response Complete	5	Investigation	5	15	0	REG	\$10,339	\$1,072	\$0	\$811	FY07	\$1,368	Progress in FY04 Continued extensive gov't to gov't relation with tribe. There will be a major re-write of the 1996 RI/FS. All sites will be opened up and re-evaluated. DD's will be conducted at all sites. ATSDR has visited the site in June 03. Progress Planned for FY05-FY06 A comprehensive RI/FS was conducted in 04. Sites will be closed out in late 05. Remediation activities will take place at 5 sites (bioventing, soil vapor extraction and groundwater monitoring). Monthly sampling indicate base drinking water is safe.			
Sites in Progress	High	5	Interim Actions	7(7)	0(0)		\$5,647	\$0	\$0	\$0	FY08	\$1,244				
	Medium	2	Design	0	0	0	\$0	\$0	\$0	\$0	FY09	\$1,258				
	Low	8	RA-C	2	1	0	TECH	\$3,371	\$0	\$0	\$812	FY10		\$930		
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$738	\$0	\$0	\$0	FY11		\$897		
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY05-2016***		\$10,572		
Total Number of Sites	20	Total					\$20,095	\$1,072	\$0	\$1,623	MMRP FY05-comp	\$2,185		Total FY05-comp	\$12,757	
AIR FORCE - GRANITE MOUNTAIN RADIO RELAY STATION / AK057302865900 / C-REG												RAB		NPL		Five-Year Review Planned for Future
Sites with Response Complete	0	Investigation	19	0	1		\$2,585	\$0	\$0	\$0	FY07	\$0	Progress in FY04 Decision Documents for all sites completed by end of the year. ADEC declines to sign DD more than 2 year before the planned R-A-C in FY11/12. Progress Planned for FY05-FY06 No projects programmed until ROD project in FY09.			
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0				
	Medium	3	Design	0	0	10	FUND	\$24	\$0	\$0	\$0	FY09		\$110		
	Low	7	RA-C	0	0	10	REG	\$227	\$0	\$0	\$0	FY10		\$120		
	Not Evaluated	10	RA-O (LTO)	0	0	10		\$0	\$0	\$0	\$0	FY11		\$13,923		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2018***		\$17,787		
Total Number of Sites	20	Total					\$2,836	\$0	\$0	\$0	MMRP FY05-comp	\$0		Total FY05-comp	\$17,787	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information											
Phase		Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)															
Sites (Actions)																									
AIR FORCE - KALAKAKET CREEK RADIO RELAY STATION / AK057302866400 / C-REG													Five-Year Review Planned for Future												
Sites with Response Complete													0	Investigation	0	2	1	FUND	\$224	\$0	\$0	\$1,604	FY07	\$0	Progress in FY04 Evaluating performance-based initiatives. Progress Planned for FY05-FY06 None. RI planned FY05
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0													
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0													
	Low	3	RA-C	0	0	1	\$290	\$0	\$0	\$0	FY10	\$6,235													
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0													
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-2011***	\$7,839													
Total Number of Sites		3	Total				\$514	\$0	\$0	\$1,604	MMRP FY05-comp	\$0													
											Total FY05-comp	\$7,839													
AIR FORCE - KING SALMON / AK057302866900 / C-EST													Five-Year Review Planned for Future												
Sites with Response Complete													19	Investigation	27	0	13		\$12,817	\$1,312	\$0	\$0	FY07	\$1,879	Progress in FY04 Continued monitoring of the various sites. Five Records of Decision were signed by Alaska Department of Environmental Conservation. Zone 5 ROD will be forwarded for Air staff review in late 04. Progress Planned for FY05-FY06 RPO implementation study will determine long term objectives. Cost savings maybe realized as a result. Continued LTM and operation of treatment systems.
Sites in Progress	High	0	Interim Actions	8(8)	0(0)		\$17,134	\$0	\$0	\$0	FY08	\$3,503													
	Medium	3	Design	3	1	0	TECH	\$1,634	\$0	\$0	FY09	\$1,912													
	Low	1	RA-C	3	0	2		\$3,464	\$0	\$0	FY10	\$2,335													
	Not Evaluated	13	RA-O (LTO)	1	4	1		\$5,080	\$810	\$879	\$1,124	FY11	\$1,986												
	Not Required	4	LTM	0	6	2		\$4,815	\$728	\$732	\$718	IRP FY05-2030***	\$39,432												
Total Number of Sites		40	Total				\$44,944	\$2,850	\$1,611	\$1,842	MMRP FY05-comp	\$6,756													
											Total FY05-comp	\$46,188													
AIR FORCE - NIKOLSKI RADIO RELAY STATION / AK057302868400 / C-TECH													Five-Year Review Planned for Future												
Sites with Response Complete													1	Investigation	8	4	1		\$2,042	\$0	\$629	\$368	FY07	\$3,763	Progress in FY04 Completed FS. Conducted peer review of all 13 sites. Additional work required to evaluate risk at 4 sites. Drafted proposed plan for action at 9 sites. Progress Planned for FY05-FY06 Complete risk assessment at 4 sites. Complete PP and DDs for 9 sites.
Sites in Progress	High	1	Interim Actions	2(2)	0(0)		\$0	\$0	\$0	\$0	FY08	\$218													
	Medium	3	Design	0	0	10		\$0	\$0	\$0	FY09	\$0													
	Low	7	RA-C	0	0	10	TECH	\$1,593	\$0	\$0	FY10	\$310													
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	FY11	\$299													
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	IRP FY05-2017***	\$6,800													
Total Number of Sites		13	Total				\$3,635	\$0	\$629	\$842	MMRP FY05-comp	\$0													
											Total FY05-comp	\$6,800													
AIR FORCE - OLIKTOK RADIO RELAY STATION / AK057302869100													Five-Year Review Planned for Future												
Sites with Response Complete													0	Investigation	3	7	1		\$1,111	\$364	\$0	\$0	FY07	\$3,840	Progress in FY04 Additional environmental samples were collected from all environmental sites at Oliktok to fill data gaps and re-calculate contamination quantities and their associated treatment cost. DRAFT report should be ready by March 2005. Progress Planned for FY05-FY06 A Record of Decision and Decision Documents for all environmental sites at Oliktok will be generated in 2005. Building Demolition & Debris Removal is scheduled for 2006.
Sites in Progress	High	0	Interim Actions	3(3)	0(0)		\$95	\$0	\$0	\$0	FY08	\$0													
	Medium	4	Design	0	0	0		\$19	\$0	\$0	FY09	\$0													
	Low	6	RA-C	0	0	10		\$395	\$185	\$0	\$2,757	FY10	\$0												
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	FY11	\$0													
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	IRP FY05-2010***	\$6,597													
Total Number of Sites		11	Total				\$1,620	\$549	\$0	\$2,757	MMRP FY05-comp	\$0													
											Total FY05-comp	\$6,597													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
AIR FORCE - POINT LAY / AK057302869700 / C-TECH															
Sites with Response Complete		4	Investigation	9	0	1		\$333	\$0	\$0	\$0	FY07	\$0	Progress in FY04 Evaluating performance-based initiatives. Progress Planned for FY05-FY06 Finalize ROD/DDs prior to implementing Clean Sweep BD/DR in FY 05. Continue RABs & community relations. Perform limited field sampling in support of proposed actions.	
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$85	\$0	\$0	\$0	FY08	\$0		
	Medium	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Low	3	RA-C	0	0	1		\$186	\$0	\$7,778	\$0	FY10	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2008***	\$7,778		
Total Number of Sites		10	Total						\$604	\$0	\$7,778	\$0	Total FY05-comp		\$7,778
AIR FORCE - POINT LONELY DOME / AK057302867700 / C-TECH															
Sites with Response Complete		0	Investigation	0	13	1		\$0	\$0	\$416	\$26	FY07	\$0	Five-Year Review Planned for Future Progress in FY04 Evaluating performance-based initiatives. Progress Planned for FY05-FY06 Additional soil, water and sediment samples will be collected to fill data gaps required to calculate quantities of contamination and their associated treatment cost. Also, two 65,000 gallon above ground fuel tanks and related equipment will be removed.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$5,871		
	Medium	5	Design	0	0	0		\$25	\$0	\$0	\$0	FY09	\$0		
	Low	8	RA-C	0	0	13		\$294	\$0	\$574	\$0	FY10	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2011***	\$6,887		
Total Number of Sites		14	Total						\$319	\$0	\$990	\$26	Total FY05-comp		\$6,887
AIR FORCE - PORT HIEDEN RADIO RELAY STATION / AK057302869800 / C-TECH															
Sites with Response Complete		0	Investigation	0	8	0		\$3,172	\$2,839	\$0	\$0	FY07	\$3,720	Progress in FY04 Evaluating performance-based initiatives. Progress Planned for FY05-FY06 RI/FS draft planned for FY05. Planning to have signed ROD by 4th Qtr of FY06 with RA-C completed by End FY07.	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$392		
	Medium	4	Design	0	0	8		\$13	\$0	\$0	\$0	FY09	\$264		
	Low	3	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY10	\$1,560		
	Not Evaluated	0	RA-O (LTO)	0	0	8		\$0	\$0	\$0	\$0	FY11	\$1,480		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2013***	\$10,616		
Total Number of Sites		8	Total						\$3,185	\$2,839	\$0	\$0	Total FY05-comp		\$10,616
AIR FORCE - TATALINA AIR FORCE STATION / AK057302871100 / C-EST															
Sites with Response Complete		10	Investigation	12	3	1	PERS	\$2,909	\$619	\$0	\$0	FY07	\$360	Five-Year Review Planned for Future Progress in FY04 Sampling complete on RI at SS03, SS08 and SS11, and for PA/SI at AOCs 13, 14 and 15. Drums removed at SS11 and tank liners removed at SS08. Draft Decision Documents complete for LF04 and SS02. Progress Planned for FY05-FY06 The RODs for LF-004 and SS-002 are to be signed. A remedial action has been planned for the former Tank Farm area at Sterling Landing SS-002.	
Sites in Progress	High	0	Interim Actions	6(6)	0(0)		PERS	\$604	\$0	\$0	\$0	FY08	\$275		
	Medium	3	Design	0	0	0	FUND	\$344	\$0	\$0	\$0	FY09	\$134		
	Low	2	RA-C	0	0	3		\$650	\$0	\$0	\$2,631	FY10	\$2,370		
	Not Evaluated	1	RA-O (LTO)	1	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-2010***	\$5,770		
Total Number of Sites		16	Total						\$4,507	\$619	\$0	\$2,631	Total FY05-comp		\$5,770

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information								
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)														
									Sites (Actions)														
AIR FORCE - WAINWRIGHT / AK057302871600																							
Sites with Response Complete												6	Investigation	8	0	1	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 Evaluating performance-based initiatives. Progress Planned for FY05-FY06 Continue RABS and community relations. No field work planned for 2004-2005.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$5,364												
	Medium	1	Design	0	0	0	\$22	\$0	\$0	FY09	\$0												
	Low	1	RA-C	0	0	2	\$982	\$0	\$0	FY10	\$0												
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0												
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	IRP FY05-2010***	\$5,364												
Total Number of Sites												9	Total	\$1,004	\$0	\$0	\$0	MMRP FY05-comp	\$0	Total FY05-comp	\$5,364		
FORMERLY USED DEFENSE SITES - ATKA CAPE KUDUGNAX / AK09799FA30800 / C-EST																							
Sites with Response Complete												0	Investigation	0	0	3	\$0	\$0	\$0	\$0	FY07	\$0	Progress in FY04 Property and project were approved for inclusion into the FUDS program. Progress Planned for FY05-FY06 No work planned for the next two years.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0												
	Medium	0	Design	0	0	3	\$0	\$0	\$0	FY09	\$0												
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	FY10	\$0												
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0												
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	IRP FY05-2021***	\$5,459												
Total Number of Sites												3	Total	\$0	\$0	\$0	\$0	MMRP FY05-comp	\$0	Total FY05-comp	\$5,459		
FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES / AK09799F254500																							
Sites with Response Complete												1	Investigation	2	0	1	\$535	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No work was performed on project due to lack of funding. Progress Planned for FY05-FY06 Project is not scheduled for execution due to budget constraints.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0												
	Medium	0	Design	0	0	2	\$0	\$0	\$0	FY09	\$0												
	Low	0	RA-C	0	0	2	\$73	\$0	\$0	FY10	\$0												
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$0												
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	IRP FY05-2022***	\$36,322												
Total Number of Sites												3	Total	\$608	\$0	\$0	\$0	MMRP FY05-comp	\$8,104	Total FY05-comp	\$44,426		
FORMERLY USED DEFENSE SITES - BUSKIN BCH-KODIAK ISL / AK09799F710200 / C-EST																							
Sites with Response Complete												0	Investigation	3	0	0	\$3,448	\$0	\$0	\$0	FY07	\$1,099	Progress in FY04 Monitoring wells were installed and sampled at the asphalt site and at former underground storage tank sites to determine groundwater quality now that the contaminated soil has been remediated. Also, contaminated soil was excavated from a former undergro Progress Planned for FY05-FY06 Complete restoration of formerly asphalt-contaminated wetlands. Determine need for groundwater remediation or alternate water supply. Complete removal of highly contaminated soil and complete characterization of groundwater quality at UST sites.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$1,268												
	Medium	0	Design	3	0	0	\$240	\$0	\$0	FY09	\$1,259												
	Low	0	RA-C	0	3	0	\$24,462	\$1,369	\$171	FY10	\$1,121												
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	FY11	\$50												
	Not Required	1	LTM	0	1	2	\$255	\$255	\$45	IRP FY05-2010***	\$5,022												
Total Number of Sites												3	Total	\$28,405	\$1,624	\$216	\$9	MMRP FY05-comp	\$0	Total FY05-comp	\$5,022		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)		FY07	FY08		
FORMERLY USED DEFENSE SITES - CAPE YAKATAGA RRS / AK09799F274400													Progress in FY04 Completed the remedial investigation and feasibility study. Initiated a site ownership and operational history review to resolve issues with other potentially responsible parties identified during the remedial investigation.	
Sites with Response Complete		1	Investigation	3	0	0		\$1,031	\$35	\$110	\$0	FY07		\$15
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08		\$15
	Medium	0	Design	2	1	0		\$199	\$0	\$0	\$0	FY09		\$15
	Low	0	RA-C	1	1	1		\$2,605	\$254	\$60	\$15	FY10		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11		\$318
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2028***		\$7,674
Total Number of Sites		3	Total					\$3,835	\$289	\$170	\$15	MMRP FY05-comp		\$0
											Total FY05-comp	\$7,674		
FORMERLY USED DEFENSE SITES - FORT GLENN / AK09799F278300														Progress in FY04 Accepted revised report on site characterization of specified areas and continued community involvement activities.
Sites with Response Complete		0	Investigation	1	1	1		\$1,085	\$0	\$0	\$0	FY07	\$652	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$153	
	Medium	0	Design	0	2	1		\$565	\$22	\$0	\$0	FY09	\$1,330	
	Low	0	RA-C	0	2	1		\$1,895	\$0	\$0	\$0	FY10	\$214	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$267	
	Not Required	1	LTM	0	0	2		\$0	\$0	\$129	\$129	IRP FY05-2092***	\$12,801	
Total Number of Sites		3	Total					\$3,545	\$22	\$129	\$129	MMRP FY05-comp	\$230,522	
											Total FY05-comp	\$243,323		
FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B & L) / AK09799F262700													Progress in FY04 No work was planned due to funding constraints and project priority.	
Sites with Response Complete		2	Investigation	2	1	0		\$896	\$0	\$0	\$0	FY07		\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08		\$0
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
	Low	0	RA-C	1	0	1		\$0	\$0	\$0	\$0	FY10		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2113***		\$7,226
Total Number of Sites		3	Total					\$896	\$0	\$0	\$0	MMRP FY05-comp		\$215,816
											Total FY05-comp	\$223,042		
FORMERLY USED DEFENSE SITES - MOSES POINT GARRISON / AK09799F265200														Progress in FY04 RAB meeting held 13 SEP 2004 in Elim attended by representatives from USACE and ADEC. Draft proposed plan for HTRW and CON HTRW projects presented to the community. Contract documents for a FFP competitive, performance based IFB solicitation are inprepar
Sites with Response Complete		1	Investigation	3	0	0		\$1,249	\$0	\$0	\$0	FY07	\$574	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$374	
	Medium	0	Design	1	2	0		\$682	\$16	\$86	\$98	FY09	\$280	
	Low	0	RA-C	1	2	0		\$1,832	\$0	\$2,200	\$2,273	FY10	\$74	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$149	
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-2008***	\$6,239	
Total Number of Sites		3	Total					\$3,763	\$16	\$2,286	\$2,371	MMRP FY05-comp	\$0	
											Total FY05-comp	\$6,239		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - NE CAPE (ST LAWRENCE ISLAND) / AK09799F299900												Progress in FY04 Final BDDR contract awarded for completion in FY05. Risk Assessment completed. Fieldwork for Phase IV RI completed.	
RAB													
Sites with Response Complete	0	Investigation	2	1	0		\$5,921	\$730	\$184	\$985	FY07		\$284
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY08		\$902
	Medium	0	Design	2	1	0	\$1,897	\$85	\$0	\$0	FY09		\$3,398
	Low	0	RA-C	0	3	0	\$37,124	\$9,394	\$2,504	\$66	FY10		\$5,344
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$7,418
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-2018***		\$60,122
Total Number of Sites	3	Total					\$44,942	\$10,209	\$2,688	\$1,051	MMRP FY05-comp		\$0
											Total FY05-comp		\$60,122
FORMERLY USED DEFENSE SITES - PORT HEIDEN / AK09799F251700 / C-EST												Progress in FY04 No work accomplished under FUDS program. A site investigation for well water contamination was conducted under the NALAEMP program to determine if there is ground water contamination. Results indicate no contamination in the well water.	
RAB													
Sites with Response Complete	3	Investigation	3	1	0		\$49	\$0	\$0	\$0	FY07		\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		\$0	\$0	\$0	\$0	FY08		\$0
	Medium	1	Design	1	0	1	\$0	\$0	\$0	\$0	FY09		\$0
	Low	0	RA-C	1	0	1	\$1,197	\$0	\$0	\$0	FY10		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0
	Not Required	0	LTM	0	1	1	\$0	\$0	\$35	\$0	IRP FY05-2018***		\$12,238
Total Number of Sites	4	Total					\$1,246	\$0	\$35	\$0	MMRP FY05-comp		\$0
											Total FY05-comp		\$12,238
FORMERLY USED DEFENSE SITES - PORT OF WHITTIER / AK09799F906800												Progress in FY04 Reviewed final construction report on removal action which cleaned up petroleum contaminated soil around utilidor and tested soil for petroleum contamination located in former power plant location. Tested fuel oil piping in boat harbor area finding no oil	
RAB													
Sites with Response Complete	2	Investigation	2	2	0		\$923	\$61	\$125	\$759	FY07		\$375
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08		\$0
	Medium	0	Design	1	2	0	\$210	\$0	\$0	\$0	FY09		\$0
	Low	0	RA-C	2	1	1	\$2,412	\$81	\$0	\$0	FY10		\$1,209
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY11		\$2,925
	Not Required	0	LTM	1	1	2	\$7	\$0	\$0	\$0	IRP FY05-2024***		\$15,562
Total Number of Sites	4	Total					\$3,552	\$142	\$125	\$759	MMRP FY05-comp		\$0
											Total FY05-comp		\$15,562
FORMERLY USED DEFENSE SITES - SCOTCH CAP / AK09799F252100 / C-EST												Progress in FY04 No work was scheduled due to lack of funding.	
RAB													
Sites with Response Complete	0	Investigation	2	0	1		\$21	\$0	\$0	\$0	FY07		\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08		\$0
	Medium	0	Design	0	1	2	\$0	\$0	\$0	\$0	FY09		\$0
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY10		\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11		\$0
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-2020***		\$7,182
Total Number of Sites	3	Total					\$21	\$0	\$0	\$0	MMRP FY05-comp		\$0
											Total FY05-comp		\$7,182

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800 / C-EST														
Sites with Response Complete		0	Investigation	1	1	1		\$40	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No work planned due to funding constraints and project prioritization. Progress Planned for FY05-FY06 Perform a site visit to inventory the CON/HTRW. Follow up the site visit with a contract to remove the CON/HTRW at this site.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0	
	Medium	0	Design	0	0	3		\$0	\$0	\$219	\$0	FY09	\$0	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$451	FY10	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-2055***	\$19,365	
Total Number of Sites		3	Total					\$40	\$0	\$219	\$451	MMRP FY05-comp	\$32,768	
												Total FY05-comp	\$52,133	

FORMERLY USED DEFENSE SITES - WILDWOOD AFS / AK09799F273900														
Sites with Response Complete		2	Investigation	2	1	0		\$155	\$0	\$176	\$60	FY07	\$478	Progress in FY04 Continue monitoring groundwater and soil vapor extraction system as part of long-term cleanup. Develop a proposed plan and ROD for site. Progress Planned for FY05-FY06 Continue monitoring groundwater and soil vapor extraction system as part of long-term cleanup. Develop a proposed plan and ROD for site. Drill additional down graduated wells and to revise ROD.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$547	
	Medium	0	Design	2	1	0		\$2,338	\$0	\$53	\$0	FY09	\$775	
	Low	0	RA-C	2	1	0		\$6,768	\$0	\$0	\$0	FY10	\$870	
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$1,205	\$75	\$0	\$0	FY11	\$145	
	Not Required	0	LTM	0	1	1		\$1,868	\$322	\$282	\$58	IRP FY05-2010***	\$5,070	
Total Number of Sites		3	Total					\$12,334	\$397	\$511	\$118	MMRP FY05-comp	\$0	
												Total FY05-comp	\$5,070	

Arizona

ARMY - CAMP NAVAJO / AZ921180401000														
Sites with Response Complete		55	Investigation	57	5	0	CONT	\$10,811	\$0	\$2,470	\$233	FY07	\$245	Five-Year Review Planned for Future Progress in FY04 Completing IRP Buyout report for 8 low, 8 medium, and 8 high priority sites. Regulator site closure by December 2004. Soil remediation during FY 2004: NAAD 14A/D BLDG 322 demolition/soil removal; NAAD 23B/41 soil removal; and NAAD 38 soil removal. Progress Planned for FY05-FY06 Complete and sign a decision document for the 24 IRP Buyout Sites. Start LTO/LTM for PBC at five sites NAAD-11B; NAAD-14D; NAAD-14G; NAAD-40; and NAAD-43. O&M for the two landfill sites PBC. 24 months for RIP or RC for 8 IRP sites OB/OD area in PBC.
Sites in Progress	High	1	Interim Actions	24(32)	0(0)		CONT	\$5,626	\$0	\$0	\$0	FY08	\$381	
	Medium	2	Design	3	0	0	CONT	\$202	\$0	\$0	\$0	FY09	\$240	
	Low	2	RA-C	5	0	0	CONT	\$3,184	\$0	\$0	\$0	FY10	\$17	
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$0	\$0	\$0	\$0	FY11	\$18	
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2015***	\$5,450	
Total Number of Sites		62	Total					\$19,823	\$0	\$2,470	\$233	MMRP FY05-comp	\$65	
												Total FY05-comp	\$5,515	

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
◆ AIR FORCE - AIR FORCE PLANT 44 / AZ957172462900													Five-Year Review Completed			
Sites with Response Complete		9	Investigation	13	0	0		\$11,670	\$0	\$0	\$0	FY07	\$1,799	Progress in FY04 Refer to page J-18 Progress Planned for FY05-FY06 Refer to page J-18		
Sites in Progress	High	0	Interim Actions	6(6)	1(1)			\$4,813	\$107	\$117	\$110	FY08	\$1,984			
	Medium	0	Design	2	0	0		\$12,475	\$0	\$0	\$0	FY09	\$1,693			
	Low	1	RA-C	3	0	0		\$19,021	\$0	\$0	\$0	FY10	\$1,706			
	Not Evaluated	0	RA-O (LTO)	2	3	1		\$24,709	\$1,694	\$1,289	\$1,459	FY11	\$1,716			
	Not Required	3	LTM	0	0	5		\$0	\$0	\$198	\$0	IRP FY05-2030***	\$40,604			
Total Number of Sites		13	Total					\$72,688	\$1,801	\$1,604	\$1,569	MMRP FY05-comp	\$0		Total FY05-comp	\$40,604
◆ AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE / AZ957212405500 / C-TECH / C-EST													Five-Year Review Under Way			
Sites with Response Complete		51	Investigation	52	2	1		\$5,751	\$166	\$1,637	\$0	FY07	\$1,600		Progress in FY04 Continued RA-O and LTM for 4 sites. NFRAP old Titan II missile site after PA/SL. Discovered plume expansion at ST35 upon relocating wells to enhance SVE cleanup. Discovered new fuel spill sites ST52 and ST53. Progress Planned for FY05-FY06 Continue RA-O/LTM for 4 sites. IRA removal near old BX. Investigate expanded ST35 and investigate/remediate new ST33 fuel leak.	
Sites in Progress	High	2	Interim Actions	6(6)	0(0)			\$1,022	\$427	\$334	\$0	FY08	\$1,487			
	Medium	1	Design	11	0	1		\$3,325	\$0	\$0	\$0	FY09	\$1,368			
	Low	0	RA-C	9	0	2		\$4,352	\$0	\$0	\$688	FY10	\$0			
	Not Evaluated	0	RA-O (LTO)	0	2	2		\$2,814	\$885	\$1,081	\$414	FY11	\$0			
	Not Required	1	LTM	11	5	1		\$809	\$86	\$37	\$20	IRP FY05-2017***	\$8,666			
Total Number of Sites		55	Total					\$18,073	\$1,564	\$3,089	\$1,122	MMRP FY05-comp	\$8,744	Total FY05-comp		\$17,410
◆ AIR FORCE - TUCSON INTERNATIONAL AIRPORT / AZ957282593400 / C-EST													NPL			
Sites with Response Complete		0	Investigation	8	0	0		\$3,576	\$0	\$0	\$0	FY07	\$6,952	Progress in FY04 Refer to page J-198 Progress Planned for FY05-FY06 Refer to page J-198		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$2,550			
	Medium	0	Design	8	0	0		\$914	\$0	\$0	\$0	FY09	\$3,740			
	Low	0	RA-C	8	0	0		\$2,275	\$0	\$0	\$0	FY10	\$3,290			
	Not Evaluated	0	RA-O (LTO)	0	8	0		\$5,593	\$721	\$722	\$496	FY11	\$2,590			
	Not Required	8	LTM	0	0	8		\$0	\$0	\$0	\$0	IRP FY05-2017***	\$32,189			
Total Number of Sites		8	Total					\$12,358	\$721	\$722	\$496	MMRP FY05-comp	\$0		Total FY05-comp	\$32,189
◆ AIR FORCE - WILLIAMS AFB / AZ957002858200 / C-TECH / C-EST													RAB BRAC 1991 NPL			
Sites with Response Complete		30	Investigation	31	1	0		\$17,865	\$62	\$0	\$0	FY07	\$610		Progress in FY04 Refer to page J-212 Progress Planned for FY05-FY06 Refer to page J-212	
Sites in Progress	High	1	Interim Actions	28(30)	2(3)			\$2,615	\$0	\$0	\$0	FY08	\$835			
	Medium	1	Design	2	0	0		\$2,603	\$0	\$0	\$0	FY09	\$795			
	Low	0	RA-C	2	1	0		\$20,432	\$3,822	\$0	\$0	FY10	\$595			
	Not Evaluated	0	RA-O (LTO)	1	0	1		\$5,885	\$0	\$1,488	\$858	FY11	\$585			
	Not Required	0	LTM	0	2	1		\$2,751	\$347	\$1,510	\$762	IRP FY05-2054***	\$13,835			
Total Number of Sites		32	Total					\$52,151	\$4,231	\$2,998	\$1,620	MMRP FY05-comp	\$0	Total FY05-comp		\$13,835

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Arkansas

ARMY - PINE BLUFF ARSENAL / AR62138207000 / C-TECH / C-EST												Progress in FY04			
Sites with Response Complete		72	Investigation	73	1	0		\$2,676	\$0	\$0	\$0		FY07	\$342	Remedial action at Sites 3,11d,11e,11f completed. CMS completed and submitted to ADEQ for review. Site Investigation at Site 63 initiated. Site 62 investigation initiated under the MMRP. Progress Planned for FY05-FY06 Expect to receive RADD from ADEQ as result of CMS review. SIs will continue at Sites 62 under MMRP. SI will be completed at Site 63. Will perform SI at Site 7a toward completion of RA. Initiate GIS.
Sites in Progress	High	0	Interim Actions	4(4)	0(0)		\$0	\$0	\$0	\$0	FY08	\$411			
	Medium	1	Design	23	0	0	\$162	\$0	\$0	\$0	FY09	\$357			
	Low	1	RA-C	28	1	0	\$5,181	\$2,666	\$361	\$11	FY10	\$2,628			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$388			
	Not Required	0	LTM	1	19	1	\$2,948	\$372	\$309	\$312	IRP FY05-2017***	\$12,719			
Total Number of Sites		74	Total				\$10,967	\$3,038	\$670	\$323	MMRP FY05-comp	\$32,865	Total FY05-comp	\$45,584	

AIR FORCE - LITTLE ROCK AIR FORCE BASE / AR657182480800 / C-EST												Progress in FY04			
Sites with Response Complete		0	Investigation	1	53	0		\$16,089	\$1,288	\$434	\$0		FY07	\$335	Submitted revised RFI Phase 2 report 12 Apr 2004 in response to ADEQ comments. Started CMS report. Funded DD. Started PA/SI on new AOC 59, Air National Guard Compound Progress Planned for FY05-FY06 Obtain approval for RFI from ADEQ. Submit Risk Assessment (04). Submit CMS (04). Draft Remedial Action Decision Document (for all sites in Consent Administrative Order) FY 05. Remediate some sites early with interim measures.
Sites in Progress	High	4	Interim Actions	2(2)	5(5)		\$2,574	\$1,443	\$2,557	\$1,624	FY08	\$504			
	Medium	12	Design	0	0	4	\$266	\$0	\$0	\$0	FY09	\$391			
	Low	33	RA-C	1	0	8	\$5,460	\$0	\$6,068	\$3,050	FY10	\$191			
	Not Evaluated	5	RA-O (LTO)	0	0	6	\$834	\$0	\$0	\$107	FY11	\$564			
	Not Required	0	LTM	1	0	5	\$1,561	\$0	\$0	\$566	IRP FY05-2028***	\$24,250			
Total Number of Sites		54	Total				\$26,784	\$2,731	\$9,059	\$5,347	MMRP FY05-comp	\$938	Total FY05-comp	\$25,188	

California

ARMY - HAMILTON ARMY AIRFIELD / CA921402303800 / C-TECH / C-EST												RAB BRAC 1988		Five-Year Review Planned for Future	
Sites with Response Complete		16	Investigation	21	0	0		\$5,365	\$0	\$0	\$0	FY07	\$100	Refer to page J-97 Progress Planned for FY05-FY06 Refer to page J-97	
Sites in Progress	High	1	Interim Actions	14(22)	0(0)		\$3,622	\$0	\$0	\$0	FY08	\$100			
	Medium	2	Design	3	3	0	\$3,856	\$0	\$0	\$0	FY09	\$0			
	Low	2	RA-C	2	5	0	FUND	\$18,665	\$100	\$5,100	\$0	FY10	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$100			
	Not Required	0	LTM	0	0	2	\$704	\$0	\$100	\$100	IRP FY05-2005***	\$6,000			
Total Number of Sites		21	Total				\$32,212	\$100	\$5,200	\$100	MMRP FY05-comp	\$0	Total FY05-comp		\$6,000

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
ARMY - LOS ALAMITOS ARMED FORCES RES CTR / CA921180636800 / C-TECH / C-EST												Progress in FY04 Six IRAs are operational. CFR site system schedule for shut down summer 04. RI/FS phase to be completed in Dec 04. Progress Planned for FY05-FY06 PBC contracting effort during summer 04. Planning for landfill RD/RA and sitewide RA. BEGIN TWO NEW IRAS IN 2005. BEGIN LANDFILL REMEDIATION IN 2005.			
Sites with Response Complete	2	Investigation	3	5	0		\$0	\$0	\$289	\$0	FY07		\$8,724		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(6)	6(7)		\$718	\$718	\$2,200	\$2,233	FY08		\$8,727		
	Medium	1	Design	0	1	1	\$0	\$0	\$741	\$0	FY09		\$7,026		
	Low	0	RA-C	0	4	1	\$0	\$0	\$2,463	\$176	FY10		\$6,941		
	Not Evaluated	0	RA-O (LTO)	0	4	1	\$0	\$0	\$0	\$0	FY11		\$5,319		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-2017***		\$51,299		
Total Number of Sites	8	Total					\$718	\$718	\$5,693	\$2,409	MMRP FY05-comp		\$1,228	Total FY05-comp	\$52,527
ARMY - NTC AND FORT IRWIN CA / CA921402044600 / C-EST													Five-Year Review Under Way Progress in FY04 Quarterly groundwater sampling continued at FTIR-01, 02, and 04. Fate and transport study complete at FTIR-27. Initiated PBC contract for Sites 38 and 40. Progress Planned for FY05-FY06 Complete and finalize FS for site 01. Continue quarterly groundwater sampling at sites 01, 02 and 04. Perform soil removal and site closeout for sites 38 and 40. Install 3 wells, sample groundwater, and close out site 11. Close out site 27.		
Sites with Response Complete	37	Investigation	40	4	0		\$16,922	\$305	\$730	\$329	FY07			\$11,591	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	7(9)	0(0)		\$315	\$0	\$0	\$0	FY08	\$143			
	Medium	0	Design	5	2	1	\$843	\$20	\$0	\$150	FY09	\$147			
	Low	5	RA-C	5	1	3	\$2,843	\$534	\$52	\$0	FY10	\$276			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$279	\$0	\$0	\$0	FY11	\$159			
	Not Required	0	LTM	0	2	1	\$333	\$40	\$292	\$133	IRP FY05-2032***	\$14,656			
Total Number of Sites	44	Total					\$21,535	\$899	\$1,074	\$612	MMRP FY05-comp	\$216,324		Total FY05-comp	\$230,980
ARMY - OAKLAND ARMY BASE / CA921352066100												Progress in FY04 Refer to page J-158 Progress Planned for FY05-FY06 Refer to page J-158			
Sites with Response Complete	13	Investigation	13	2	0	FUND	\$4,631	\$0	\$0	\$0	FY07			\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)	REG	\$0	\$0	\$0	\$0	FY08		\$0		
	Medium	0	Design	0	0	1	TECH	\$607	\$0	\$875	\$0		FY09	\$0	
	Low	1	RA-C	12	0	1	FUND	\$13,049	\$0	\$6,498	\$0		FY10	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		FY11	\$0	
	Not Required	0	LTM	0	0	0		\$15,327	\$0	\$0	\$0		IRP FY05-2006***	\$7,373	
Total Number of Sites	15	Total					\$33,614	\$0	\$7,373	\$0	MMRP FY05-comp		\$0	Total FY05-comp	\$7,373
ARMY - PRESIDIO OF MONTEREY (FORT ORD ANN) / CA921372067600													Five-Year Review Planned for Future Progress in FY04 Refer to page J-82 Progress Planned for FY05-FY06 Refer to page J-82		
Sites with Response Complete	40	Investigation	46	0	0	REG	\$37,434	\$0	\$0	\$0	FY07			\$5,467	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(3)	0(0)	REG	\$0	\$0	\$0	\$0	FY08	\$5,291			
	Medium	1	Design	25	1	0	TECH	\$15,585	\$1,000	\$214	\$0	FY09		\$5,351	
	Low	0	RA-C	23	2	2	REG	\$130,982	\$2,430	\$786	\$1,000	FY10		\$7,863	
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$16,115	\$3,312	\$3,262	\$3,062	FY11		\$11,777	
	Not Required	2	LTM	0	2	4		\$15,806	\$720	\$800	\$400	IRP FY05-2028***		\$127,643	
Total Number of Sites	46	Total					\$215,922	\$7,462	\$5,062	\$4,462	MMRP FY05-comp	\$246,611		Total FY05-comp	\$374,254

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***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
ARMY - SACRAMENTO ARMY DEPOT / CA921382078000 / C-EST											RAB BRAC 1991		NPL		Five-Year Review Planned for Future
Sites with Response Complete		14	Investigation	16	0	0		\$18,844	\$0	\$0	\$0	FY07	\$790	Progress in FY04 Refer to page J-181 Progress Planned for FY05-FY06 Refer to page J-181	
Sites in Progress	High	0	Interim Actions	2(4)	0(0)		\$0	\$0	\$0	\$0	FY08	\$748			
	Medium	0	Design	11	0	0	\$520	\$0	\$0	\$0	FY09	\$748			
	Low	0	RA-C	11	0	0	\$36,617	\$0	\$0	\$0	FY10	\$748			
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$5,953	\$819	\$871	\$723	FY11	\$748			
	Not Required	2	LTM	0	0	1	\$609	\$0	\$0	\$0	IRP FY05-2012***	\$7,213			
Total Number of Sites		16	Total				\$62,543	\$819	\$871	\$723	MMRP FY05-comp	\$0	Total FY05-comp		\$7,213
ARMY - SIERRA ARMY DEPOT / CA921382084300											RAB BRAC 1995		NPL		Five-Year Review Planned for Future
Sites with Response Complete		39	Investigation	43	3	0		\$28,741	\$0	\$0	\$0	FY07	\$2,269	Progress in FY04 Refer to page J-187 Progress Planned for FY05-FY06 Refer to page J-187	
Sites in Progress	High	4	Interim Actions	0(0)	0(0)		\$8,837	\$0	\$0	\$0	FY08	\$1,329			
	Medium	3	Design	6	4	0	\$945	\$0	\$0	\$0	FY09	\$634			
	Low	0	RA-C	7	6	0	\$16,075	\$5,771	\$1,810	\$3,042	FY10	\$475			
	Not Evaluated	0	RA-O (LTO)	2	0	0	\$895	\$0	\$0	\$0	FY11	\$588			
	Not Required	0	LTM	0	1	1	\$2,521	\$0	\$0	\$0	IRP FY05-2017***	\$10,630			
Total Number of Sites		46	Total				\$58,014	\$5,771	\$1,810	\$3,042	MMRP FY05-comp	\$78,386	Total FY05-comp		\$89,016
NAVY - ALAMEDA NAS / CA917002323600 / C-TECH / C-EST											BRAC 1993		NPL		Progress in FY04
Sites with Response Complete		8	Investigation	14	25	6		\$121,566	\$8,893	\$6,296	\$6,237	FY07	\$92,025	Refer to page J-22 Progress Planned for FY05-FY06 Refer to page J-22	
Sites in Progress	High	16	Interim Actions	5(9)	1(2)		\$48,763	\$6,715	\$0	\$0	FY08	\$15,281			
	Medium	13	Design	0	0	29	\$5,214	\$0	\$804	\$3,844	FY09	\$6,397			
	Low	8	RA-C	2	2	29	\$17,855	\$2,694	\$0	\$35,108	FY10	\$6,070			
	Not Evaluated	0	RA-O (LTO)	0	0	24	\$0	\$0	\$0	\$305	FY11	\$766			
	Not Required	0	LTM	0	0	14	\$0	\$0	\$0	\$0	IRP FY05-2014***	\$173,133			
Total Number of Sites		45	Total				\$193,398	\$18,302	\$7,100	\$45,494	MMRP FY05-comp	\$0	Total FY05-comp		\$173,133
NAVY - BARSTOW MCLB / CA917302426100 / C-TECH / C-EST											BRAC 1993		NPL		Progress in FY04
Sites with Response Complete		39	Investigation	42	0	0	TECH	\$50,149	\$91	\$0	\$0	FY07	\$3,113	Refer to page J-33 Progress Planned for FY05-FY06 Refer to page J-33	
Sites in Progress	High	3	Interim Actions	11(11)	0(0)		TECH	\$21,443	\$0	\$0	\$0	FY08	\$1,637		
	Medium	0	Design	8	0	0	FUND	\$2,740	\$0	\$0	\$0	FY09	\$2,016		
	Low	0	RA-C	8	2	1	REG	\$23,953	\$1,405	\$1,152	\$499	FY10	\$2,816		
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$2,736	\$0	\$623	\$403	FY11	\$1,815		
	Not Required	0	LTM	0	10	3		\$415	\$111	\$245	\$264	IRP FY05-2029***	\$30,299		
Total Number of Sites		42	Total				\$101,436	\$1,607	\$2,020	\$1,166	MMRP FY05-comp	\$0	Total FY05-comp		\$30,299

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)							
NAVY - CAMP PENDLETON MCB / CA917302353300												NPL		Progress in FY04 Refer to page J-40 Progress Planned for FY05-FY06 Refer to page J-40		
Sites with Response Complete		96	Investigation	110	19	79	REG	\$64,245	\$1,805	\$1,304	\$309	FY07	\$7,490			
Sites in Progress -Relative Risk Category	High	27	Interim Actions	9(9)	0(0)		CONT	\$29,707	\$0	\$0	\$0	FY08	\$10,898			
	Medium	1	Design	8	0	75	REG	\$880	\$0	\$112	\$47	FY09	\$24,085			
	Low	80	RA-C	10	10	92	FUND	\$43,474	\$3,131	\$2,407	\$2,124	FY10	\$10,352			
	Not Evaluated	0	RA-O (LTO)	1	4	21		\$6,031	\$1,718	\$939	\$940	FY11	\$15,434			
	Not Required	4	LTM	0	5	21		\$4,174	\$872	\$164	\$783	IRP FY05-2016***	\$114,791			
Total Number of Sites		208	Total					\$148,511	\$7,526	\$4,926	\$4,203	MMRP FY05-comp	\$0			
												Total FY05-comp	\$114,791			
NAVY - CHINA LAKE NAWS / CA917002315200												RAB			Progress in FY04 Site 12 LUCIP and O&M FS for Armitage Field and Area R Operable Units completed RI for Michelson Lab and Propulsion Lab OU's completed Closure letters for two USTR's have been approved FFSRA for China Lake signed Progress Planned for FY05-FY06 Complete FS for Armitage Field, Michelson Lab, China Lake Propulsion Lab & Area R OU's Fund Michelson Lab & China Lake Propulsion Lab RODs Develop ROD for Armitage Field and Area R OU's Annual Site Management Plan update 61	
Sites with Response Complete		41	Investigation	59	26	4	FUND	\$54,748	\$2,392	\$0	\$821	FY07	\$4,856			
Sites in Progress -Relative Risk Category	High	9	Interim Actions	5(5)	0(0)		FUND	\$16,872	\$0	\$0	\$0	FY08	\$10,954			
	Medium	8	Design	7	2	16	FUND	\$391	\$0	\$0	\$26	FY09	\$7,312			
	Low	26	RA-C	10	1	19	FUND	\$9,978	\$0	\$902	\$0	FY10	\$13,083			
	Not Evaluated	0	RA-O (LTO)	3	5	14		\$1,355	\$0	\$1,649	\$1,010	FY11	\$10,878			
	Not Required	5	LTM	1	9	10		\$3,441	\$1,523	\$298	\$158	IRP FY05-2014***	\$58,751			
Total Number of Sites		89	Total					\$86,785	\$3,915	\$2,849	\$2,015	MMRP FY05-comp	\$5,905			
												Total FY05-comp	\$64,656			
NAVY - CONCORD NWS / CA917002452800 / C-TECH												RAB		NPL		Progress in FY04 Refer to page J-48 Progress Planned for FY05-FY06 Refer to page J-48
Sites with Response Complete		41	Investigation	43	16	1	REG	\$28,276	\$1,447	\$584	\$529	FY07	\$5,390			
Sites in Progress -Relative Risk Category	High	16	Interim Actions	5(5)	0(0)		TECH	\$2,354	\$0	\$0	\$628	FY08	\$4,711			
	Medium	2	Design	7	5	13	FUND	\$1,379	\$509	\$42	\$167	FY09	\$3,840			
	Low	1	RA-C	8	3	15	FUND	\$19,936	\$530	\$2,075	\$2,139	FY10	\$6,799			
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$156	FY11	\$4,496			
	Not Required	0	LTM	2	11	13		\$5,016	\$98	\$581	\$153	IRP FY05-2014***	\$45,229			
Total Number of Sites		60	Total					\$56,961	\$2,584	\$3,282	\$3,772	MMRP FY05-comp	\$33,840			
												Total FY05-comp	\$79,069			
NAVY - CORONADO NAB / CA917002313000 / C-TECH / C-EST												RAB		NPL		
Sites with Response Complete		1	Investigation	1	4	1		\$4,568	\$0	\$3,675	\$933	FY07	\$82			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)			\$566	\$0	\$0	\$600	FY08	\$1,081			
	Medium	1	Design	0	0	1		\$19	\$0	\$0	\$0	FY09	\$0			
	Low	0	RA-C	0	0	2		\$851	\$0	\$0	\$0	FY10	\$427			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11	\$15,407			
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY05-2014***	\$24,572			
Total Number of Sites		6	Total					\$6,004	\$0	\$3,675	\$1,533	MMRP FY05-comp	\$735			
												Total FY05-comp	\$25,307			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
NAVY - CROWS LANDING NALF / CA917002757500												BRAC 1991		Progress in FY04 Refer to page J-143 Progress Planned for FY05-FY06 Refer to page J-143		
Sites with Response Complete		6	Investigation	9	0	0	REG	\$7,914	\$0	\$0	\$0	FY07	\$1,463			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)			\$2,665	\$1,573	\$0	\$0	FY08	\$300			
	Medium	0	Design	2	1	0		\$1,036	\$0	\$0	\$0	FY09	\$300			
	Low	0	RA-C	0	3	0	FUND	\$10,566	\$160	\$0	\$0	FY10	\$300			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$500	FY11	\$3,274			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2014***	\$6,137			
Total Number of Sites		9	Total						\$22,181	\$1,733	\$0	\$500	MMRP FY05-comp		\$0	
												Total FY05-comp	\$6,137			
NAVY - EL CENTRO NAF / CA917002453000 / C-TECH / C-EST												Progress in FY04 Draft ROD completed for Site 1. Draft RI/FS in progress at Site 2. VEP remediation in progress at Site7, 110,000+ lbs. of hydrocarbons removed. Draft EE/CA for Site 10 in progress. Sites 12 and 17 closed with regulatory concurrence. Progress Planned for FY05-FY06 Finalize ROD for Site 1. Finalize RI/FS for Site 2. Continue VEP remediation at Site 7. Complete a draft Corrective Action for Site 7. Complete a draft Action memo for Site 10.				
Sites with Response Complete		13	Investigation	14	7	0	FUND	\$5,798	\$273	\$1,817	\$330		FY07	\$2,806		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	12(12)	0(0)		FUND	\$11,599	\$0	\$223	\$223		FY08	\$6,317		
	Medium	0	Design	1	2	2	FUND	\$1,579	\$0	\$0	\$52		FY09	\$515		
	Low	4	RA-C	1	1	5	FUND	\$8,737	\$0	\$0	\$0		FY10	\$5,502		
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$1,125	\$626	\$564	\$792		FY11	\$5,149		
	Not Required	1	LTM	0	1	4		\$1,263	\$0	\$0	\$0		IRP FY05-2016***	\$25,518		
Total Number of Sites		21	Total						\$30,101	\$899	\$2,604		\$1,397	MMRP FY05-comp	\$8,875	
													Total FY05-comp	\$34,393		
NAVY - EL TORO MCAS / CA917302320800 / C-TECH / C-EST													RAB BRAC 1993		NPL	
Sites with Response Complete		14	Investigation	22	3	0	FUND	\$52,667	\$1,090	\$597	\$2,317	FY07	\$2,543			
Sites in Progress -Relative Risk Category	High	8	Interim Actions	1(1)	0(0)		FUND	\$8,093	\$0	\$0	\$0	FY08	\$1,256			
	Medium	2	Design	4	3	1	FUND	\$9,977	\$0	\$0	\$500	FY09	\$1,823			
	Low	1	RA-C	0	4	7	FUND	\$34,725	\$3,427	\$5,539	\$16,973	FY10	\$1,823			
	Not Evaluated	0	RA-O (LTO)	0	0	8		\$8,831	\$0	\$0	\$85	FY11	\$1,815			
	Not Required	0	LTM	0	0	0		\$3,957	\$0	\$0	\$0	IRP FY05-2026***	\$69,802			
Total Number of Sites		25	Total						\$118,250	\$4,517	\$6,136	\$19,875	MMRP FY05-comp	\$0		
												Total FY05-comp	\$69,802			
NAVY - FALLBROOK NOC PAC DIV DET / CA917000039600 / C-TECH / C-EST												Progress in FY04 Obtained regulatory closure of Sites 52a, b, & c and implemented habitat restoration. Initiated preliminary SI and completed draft workplan for Sites 26, 27, & 33. Progress Planned for FY05-FY06 Complete habitat restoration at Sites 53a, b, & c. Complete Sites 27=6, 27, & 33 SI, and implement additional sampling as necessary.				
Sites with Response Complete		3	Investigation	3	2	7		\$528	\$11	\$0	\$0		FY07	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		FY08	\$432		
	Medium	3	Design	0	0	1	FUND	\$0	\$0	\$0	\$0		FY09	\$590		
	Low	6	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0		FY10	\$1,076		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		FY11	\$2,466		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0		IRP FY05-2014***	\$6,754		
Total Number of Sites		12	Total						\$528	\$11	\$0		\$0	MMRP FY05-comp	\$517	
													Total FY05-comp	\$7,271		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information									
Phase		Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)														
		Sites (Actions)																						
NAVY - IMPERIAL BEACH OLF / CA917002378900																								
Sites with Response Complete												0	Investigation	0	1	4		\$373	\$0	\$0	\$0	FY07	\$0	Progress in FY04 No progress made. Sites are low risk. Progress Planned for FY05-FY06 No progress planned. Sites are low risk.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$303												
	Medium	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY09	\$961												
	Low	4	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY10	\$3,261												
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$637												
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-2018***	\$9,156												
Total Number of Sites		5	Total				\$373	\$0	\$0	\$0	\$0	MMRP FY05-comp	\$0											
											Total FY05-comp	\$9,156												
NAVY - LEMOORE NAS / CA917002438100 / C-TECH																								
Sites with Response Complete												12	Investigation	12	7	0	REG	\$13,309	\$661	\$168	\$0	FY07	\$1,536	Progress in FY04 Completed a full year of O&M at Site 17 fuel product recovery. Resolved institutional controls for RODs for Sites 2 and 4. Continued site investigations and Human Health Risk Assessments for Sites 5, 9 and 14. Continued LTM GW monitoring at Site 1 Landfill Progress Planned for FY05-FY06 Site 5, 9 complete feasibility studies and remedial designs. Site 14 complete the RI and FS phase. Site 17 complete the O&M jet fuel product recovery and begin site closure and LTM phase.
Sites in Progress	High	4	Interim Actions	4(12)	0(0)		TECH	\$5,699	\$646	\$394	\$0	FY08	\$719											
	Medium	2	Design	2	0	3	TECH	\$1,101	\$0	\$227	\$0	FY09	\$796											
	Low	1	RA-C	2	2	2	REG	\$5,195	\$0	\$653	\$1,347	FY10	\$1,750											
	Not Evaluated	0	RA-O (LTO)	1	0	4		\$98	\$0	\$0	\$373	FY11	\$1,921											
	Not Required	0	LTM	0	2	1		\$986	\$150	\$75	\$256	IRP FY05-2012***	\$11,462											
Total Number of Sites		19	Total				\$26,388	\$1,457	\$1,517	\$1,976	\$0	MMRP FY05-comp	\$0											
											Total FY05-comp	\$11,462												
NAVY - LONG BEACH NS / CA917002727200 / C-TECH / C-EST																								
Sites with Response Complete												6	Investigation	7	1	0	FUND	\$27,368	\$0	\$0	\$0	FY07	\$508	Progress in FY04 Refer to page J-120 Progress Planned for FY05-FY06 Refer to page J-120
Sites in Progress	High	2	Interim Actions	2(2)	0(0)		FUND	\$6,517	\$0	\$100	\$0	FY08	\$32											
	Medium	0	Design	3	0	0	FUND	\$0	\$0	\$0	\$0	FY09	\$538											
	Low	0	RA-C	2	1	1	FUND	\$6,952	\$0	\$50	\$0	FY10	\$3,897											
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$641	\$0	\$0	\$0	FY11	\$0											
	Not Required	0	LTM	1	1	3		\$549	\$0	\$300	\$422	IRP FY05-2011***	\$5,847											
Total Number of Sites		8	Total				\$42,027	\$0	\$450	\$422	\$0	MMRP FY05-comp	\$0											
											Total FY05-comp	\$5,847												
NAVY - LONG BEACH NS SAN PEDRO / CA917002755400																								
Sites with Response Complete												5	Investigation	5	3	0		\$1,995	\$0	\$0	\$50	FY07	\$1,214	Progress in FY04 Refer to page J-120 Progress Planned for FY05-FY06 Refer to page J-120
Sites in Progress	High	0	Interim Actions	4(4)	0(0)			\$2,525	\$0	\$0	\$0	FY08	\$803											
	Medium	1	Design	1	0	0		\$0	\$0	\$0	\$0	FY09	\$1,195											
	Low	2	RA-C	1	0	0		\$0	\$0	\$0	\$0	FY10	\$724											
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$71											
	Not Required	0	LTM	0	2	3		\$51	\$51	\$100	\$113	IRP FY05-2014***	\$5,204											
Total Number of Sites		8	Total				\$4,571	\$51	\$100	\$163	\$0	MMRP FY05-comp	\$0											
											Total FY05-comp	\$5,204												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - MARE ISLAND NSY / CA917002477500 / C-TECH / C-EST													BRAC 1993		Progress in FY04 Refer to page J-127 Progress Planned for FY05-FY06 Refer to page J-127
Sites with Response Complete		32	Investigation	35	1	0	FUND	\$62,719	\$140	\$300	\$200	FY07	\$4,553		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(3)	0(0)		FUND	\$28,643	\$0	\$0	\$0	FY08	\$4		
	Medium	2	Design	4	0	1	FUND	\$336	\$0	\$0	\$250	FY09	\$4		
	Low	0	RA-C	11	2	2	FUND	\$68,710	\$13,232	\$2,350	\$4,067	FY10	\$42		
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$1	\$0	\$0	\$0	FY11	\$27		
	Not Required	0	LTM	5	2	1		\$402	\$0	\$10,573	\$2,179	IRP FY05-2014***	\$24,647		
Total Number of Sites		36	Total					\$160,811	\$13,372	\$13,223	\$6,696	MMRP FY05-comp	\$41,691		
											Total FY05-comp	\$66,338			

NAVY - MIRAMAR MCAS / CA917309876500 / C-TECH													RAB		Progress in FY04 Quarterly groundwater monitoring continued for UST 01, NEX Gas Station. Team prepared cost estimates for PA/SI phase of work for 14 UXO sites based on PA/SI recently implemented for the UXO site associated with the Public-Private Venture housing project. Progress Planned for FY05-FY06 Quarterly groundwater monitoring will be continued for UST 1. Statistical analysis of data will be conducted to support a NFA decision or MNA recommendation. In FY06, Marine Corps will begin implementation of the PA/SIs for the UXO.
Sites with Response Complete		10	Investigation	10	8	0	CONT	\$2,860	\$838	\$1,404	\$626	FY07	\$1,380		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	5(5)	0(0)		FUND	\$43	\$0	\$486	\$1,510	FY08	\$1,865		
	Medium	4	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$1,324		
	Low	2	RA-C	4	0	1	PERS	\$0	\$0	\$0	\$0	FY10	\$496		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$676		
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-2014***	\$10,144		
Total Number of Sites		18	Total					\$2,903	\$838	\$1,890	\$2,136	MMRP FY05-comp	\$20,137		
											Total FY05-comp	\$30,281			

NAVY - MOFFETT FIELD NAS / CA917002323800 / C-TECH													RAB		BRAC 1991	NPL	Progress in FY04 Refer to page J-137 Progress Planned for FY05-FY06 Refer to page J-137
Sites with Response Complete		31	Investigation	34	1	0		\$51,527	\$1,147	\$1,379	\$0	FY07	\$35,986				
Sites in Progress -Relative Risk Category	High	2	Interim Actions	5(5)	0(0)			\$2,176	\$0	\$0	\$0	FY08	\$699				
	Medium	1	Design	15	1	2		\$5,515	\$154	\$1,097	\$0	FY09	\$3,067				
	Low	0	RA-C	11	1	2		\$27,800	\$209	\$293	\$16,281	FY10	\$9,848				
	Not Evaluated	0	RA-O (LTO)	8	1	1		\$25,195	\$9,547	\$0	\$1,704	FY11	\$4,656				
	Not Required	1	LTM	1	7	1		\$4,267	\$892	\$455	\$787	IRP FY05-2030***	\$86,696				
Total Number of Sites		35	Total					\$116,480	\$11,949	\$3,224	\$18,772	MMRP FY05-comp	\$0				
											Total FY05-comp	\$86,696					

NAVY - NORTH ISLAND NAS / CA917002311800 / C-TECH / C-EST													RAB		Progress in FY04 Groundwater monitoring to support SI and RI work at Sites 1, 2, 4, 5, 11, and SWMU 80. Started RI on Site 1. Removal actions at Sites 9 and 10. Completed basewide 2004 SMP and CRP. Operated OU19 pilot study system. Progress Planned for FY05-FY06 GW monitoring to support SI and RI at Sites 1, 2, 4, 5, and 11. RI at SWMU 80 and Site 1. Continue NTCRA at Site 9. Finish NTCRA at Site 10. Complete 2005 SMP. Finish pilot study at OU19. Evaluate post ISCO MNA at Site 5 Unit 2.
Sites with Response Complete		10	Investigation	13	11	0	FUND	\$49,809	\$1,638	\$2,367	\$249	FY07	\$8,651		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	7(18)	0(0)		FUND	\$52,126	\$10,343	\$0	\$0	FY08	\$9,963		
	Medium	3	Design	0	2	7	FUND	\$8,979	\$0	\$96	\$1,246	FY09	\$10,041		
	Low	2	RA-C	0	2	9	FUND	\$21,458	\$1,065	\$2,772	\$5,863	FY10	\$12,797		
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$1,561	\$0	\$0	\$0	FY11	\$13,034		
	Not Required	0	LTM	0	2	10		\$211	\$75	\$305	\$305	IRP FY05-2019***	\$90,363		
Total Number of Sites		24	Total					\$134,144	\$13,121	\$5,540	\$7,663	MMRP FY05-comp	\$0		
											Total FY05-comp	\$90,363			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - POINT MOLATE NAVY FUEL DEPOT / CA917002756300 / C-EST											RAB BRAC 1995		Progress in FY04 Refer to page J-147	
Sites with Response Complete		2	Investigation	3	1	0	FUND	\$4,986	\$0	\$250	\$0	FY07		\$0
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		FUND	\$18,012	\$703	\$0	\$0	FY08		\$0
	Medium	0	Design	0	0	1	FUND	\$648	\$0	\$400	\$0	FY09		\$0
	Low	0	RA-C	1	2	0	FUND	\$1,068	\$0	\$0	\$3,962	FY10		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$645	\$0	\$0	\$56	FY11		\$0
	Not Required	0	LTM	0	1	2		\$339	\$0	\$350	\$1,945	IRP FY05-2011***		\$6,963
Total Number of Sites		4	Total					\$25,698	\$703	\$1,000	\$5,963	MMRP FY05-comp		\$0
											Total FY05-comp	\$6,963		
NAVY - POINT MUGU NAWs / CA917002727100											RAB			Progress in FY04 Awarded full scale design for IRP Site 6 and continuation of ongoing Pilot Study. Awarded a landfill cap maintenance and improvement design project at IRP Site 1. Groundwater sampling at multiple sites. IRP Site completed phase 2 RI for groundwater.
Sites with Response Complete		20	Investigation	24	11	1	FUND	\$18,693	\$1,557	\$0	\$496	FY07	\$10,255	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	7(10)	2(3)		FUND	\$11,544	\$50	\$0	\$0	FY08	\$5,072	
	Medium	5	Design	0	0	6	FUND	\$264	\$0	\$367	\$271	FY09	\$6,689	
	Low	5	RA-C	0	1	9	FUND	\$4,446	\$0	\$1,678	\$3,966	FY10	\$1,420	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY11	\$852	
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY05-2023***	\$41,461	
Total Number of Sites		36	Total					\$34,947	\$1,607	\$2,045	\$4,723	MMRP FY05-comp	\$5,723	
											Total FY05-comp	\$47,184		
NAVY - PORT HUENEME NCBC / CA917002332300 / C-TECH											RAB		Progress in FY04 Completed IRA at Sites 12b and 23. Implemented CAP maintenance at IR Site 14. Operated the pump and treat for UST 02. Provided RTC on draft RI for GW. Risk assessment completed for sites 4 5,6,8,10, and 21	
Sites with Response Complete		8	Investigation	12	13	2	FUND	\$37,219	\$5,211	\$538	\$0	FY07		\$865
Sites in Progress -Relative Risk Category	High	6	Interim Actions	1(1)	1(1)		FUND	\$7,791	\$2,046	\$108	\$0	FY08		\$2,279
	Medium	6	Design	0	1	0	FUND	\$17	\$0	\$141	\$0	FY09		\$494
	Low	7	RA-C	0	3	10	FUND	\$5,518	\$165	\$10	\$2,970	FY10		\$386
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$120	FY11		\$490
	Not Required	0	LTM	0	0	10		\$0	\$0	\$0	\$0	IRP FY05-2016***		\$11,687
Total Number of Sites		27	Total					\$50,545	\$7,422	\$797	\$3,090	MMRP FY05-comp		\$1,322
											Total FY05-comp	\$13,009		
NAVY - SAN CLEMENTE ISLAND NALF / CA917002753000 / C-TECH / C-EST											RAB			Progress in FY04 No progress made. Most Sites are low risk
Sites with Response Complete		0	Investigation	1	2	15		\$9,174	\$0	\$49	\$50	FY07	\$1,821	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$617	
	Medium	7	Design	0	0	8		\$0	\$0	\$380	\$12	FY09	\$3,773	
	Low	9	RA-C	0	0	9		\$287	\$0	\$0	\$1,649	FY10	\$5,308	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY11	\$1,945	
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY05-2018***	\$21,928	
Total Number of Sites		18	Total					\$9,461	\$0	\$429	\$1,711	MMRP FY05-comp	\$0	
											Total FY05-comp	\$21,928		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)		FY07	FY08			
NAVY - SAN DIEGO FISC / CA917002428800 / C-TECH / C-EST													Progress in FY04 Work plan for site under development and for the rubble disposal area.		
Sites with Response Complete		3	Investigation	3	1	1	REG	\$2,537	\$82	\$2,042	\$1,255	FY07		\$521	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$1,026	\$0	\$0	\$2,300	FY08		\$0	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0	
	Low	1	RA-C	0	0	0	x	\$0	\$0	\$0	\$0	FY10		\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2008***		\$6,118	
Total Number of Sites		5	Total						\$3,563	\$82	\$2,042	\$3,555		MMRP FY05-comp	\$0
												Total FY05-comp		\$6,118	
NAVY - SAN DIEGO NCCOSC / CA917002475000 / C-TECH / C-EST														Progress in FY04 Investigation underway to obtain closure and EE/CA process for removal action.	
Sites with Response Complete		1	Investigation	1	5	6	REG	\$11,464	\$323	\$250	\$1,659	FY07	\$6,793		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	0(0)	5(5)			\$732	\$563	\$6,240	\$7,527	FY08	\$111		
	Medium	0	Design	0	0	1		\$29	\$0	\$0	\$44	FY09	\$111		
	Low	5	RA-C	0	0	1	REG	\$5,709	\$0	\$0	\$0	FY10	\$3,926		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$111		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2014***	\$29,470		
Total Number of Sites		12	Total						\$17,934	\$886	\$6,490	\$9,230	MMRP FY05-comp		\$0
												Total FY05-comp	\$29,470		
NAVY - SAN DIEGO NISE WEST / CA917002478600 / C-TECH / C-EST													Progress in FY04 SI Work Plan and EE/CA.		
Sites with Response Complete		1	Investigation	1	7	2	REG	\$3,833	\$71	\$200	\$242	FY07		\$1,507	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	0(0)	6(6)			\$0	\$0	\$3,050	\$3,319	FY08		\$339	
	Medium	0	Design	0	0	0	TECH	\$0	\$0	\$0	\$0	FY09		\$424	
	Low	2	RA-C	0	0	0	REG	\$0	\$0	\$0	\$0	FY10		\$464	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$367	
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY05-2014***		\$13,173	
Total Number of Sites		10	Total						\$3,833	\$71	\$3,250	\$3,561		MMRP FY05-comp	\$0
												Total FY05-comp		\$13,173	
NAVY - SAN DIEGO NS / CA917002428900 / C-TECH / C-EST														Progress in FY04 Record of Decision (ROD) signed for Installation Restoration Program (IRP) Site 5, 7, 11, and 12, on December 08, 2004 by CO, DTSC and SWRCB which marks the closure of these sites.	
Sites with Response Complete		6	Investigation	8	12	1	REG	\$31,428	\$5,445	\$147	\$1,425	FY07	\$6,851		
Sites in Progress -Relative Risk Category	High	10	Interim Actions	7(12)	1(1)		REG	\$47,134	\$4,756	\$2,991	\$3,707	FY08	\$4,177		
	Medium	2	Design	0	1	3	FUND	\$235	\$0	\$272	\$0	FY09	\$2,742		
	Low	2	RA-C	0	1	4	FUND	\$1,178	\$0	\$436	\$1,727	FY10	\$1,160		
	Not Evaluated	0	RA-O (LTO)	1	1	6		\$927	\$0	\$0	\$323	FY11	\$963		
	Not Required	1	LTM	0	0	15		\$23	\$0	\$98	\$295	IRP FY05-2013***	\$31,252		
Total Number of Sites		21	Total						\$80,925	\$10,201	\$3,944	\$7,477	MMRP FY05-comp		\$12,948
												Total FY05-comp	\$44,200		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
NAVY - SEAL BEACH NWS / CA917002449100												RAB		Progress in FY04 Completed Sites 4, 7, & 73 IRA. Completed Sites 40 Pilot testing (Ph II). Completed Site 40 Proposed Plan/ROD and RD. Completed 4th annual GW monitoring at Sites 40&70 and 1st-YR LTM at Sites 4,5,6,&7. Completed Site 74 Tier2 Eco-risk Assessment.		
Sites with Response Complete		66	Investigation	67	10	1	REG	\$38,322	\$837	\$0	\$0	FY07	\$5,140			
Sites in Progress -Relative Risk Category	High	8	Interim Actions	13(14)	3(3)		REG	\$15,162	\$0	\$1,871	\$0	FY08	\$8,009			
	Medium	4	Design	1	0	1	FUND	\$1,009	\$252	\$713	\$0	FY09	\$4,515			
	Low	0	RA-C	3	1	2	FUND	\$2,687	\$828	\$1,239	\$1,743	FY10	\$763			
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$1,583	\$0	\$1,887	\$1,315	FY11	\$5,347			
	Not Required	0	LTM	0	0	7		\$959	\$0	\$355	\$366	IRP FY05-2013***	\$33,862			
Total Number of Sites		78	Total					\$59,722	\$1,917	\$6,065	\$3,424	MMRP FY05-comp	\$510			
												Total FY05-comp	\$34,372			
NAVY - STOCKTON NCS / CA917002438200												RAB			Progress in FY04 Completed Early Transfer agreement with Port. Made second grant payment. Continued work on Site 0019.	
Sites with Response Complete		60	Investigation	76	0	0	REG	\$25,187	\$0	\$0	\$0	FY07	\$1,500			
Sites in Progress -Relative Risk Category	High	10	Interim Actions	10(11)	0(0)			\$13,921	\$0	\$0	\$0	FY08	\$3,970			
	Medium	3	Design	4	1	0		\$418	\$0	\$12	\$0	FY09	\$5,600			
	Low	3	RA-C	40	6	0		\$8,420	\$3,619	\$1,801	\$1,987	FY10	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	11		\$0	\$0	\$0	\$75	FY11	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$7	IRP FY05-2014***	\$14,952			
Total Number of Sites		76	Total					\$47,946	\$3,619	\$1,813	\$2,069	MMRP FY05-comp	\$881			
												Total FY05-comp	\$15,833			
NAVY - TREASURE ISLAND NS / CA917002333000 / C-EST												RAB BRAC 1993		Progress in FY04 Refer to page J-196		
Sites with Response Complete		20	Investigation	20	11	4		\$32,599	\$2,080	\$3,353	\$3,234	FY07	\$3,294			
Sites in Progress -Relative Risk Category	High	8	Interim Actions	4(4)	0(0)			\$44,654	\$0	\$351	\$0	FY08	\$2,186			
	Medium	6	Design	2	0	10		\$3,054	\$0	\$0	\$1,205	FY09	\$971			
	Low	1	RA-C	2	0	10		\$19,964	\$0	\$0	\$17,962	FY10	\$560			
	Not Evaluated	0	RA-O (LTO)	2	0	0		\$461	\$0	\$0	\$0	FY11	\$694			
	Not Required	0	LTM	1	0	12		\$1,499	\$0	\$0	\$34	IRP FY05-2011***	\$33,844			
Total Number of Sites		35	Total					\$102,231	\$2,080	\$3,704	\$22,435	MMRP FY05-comp	\$0			
												Total FY05-comp	\$33,844			
NAVY - TREASURE ISLAND NS HUNTERS PT ANNEX / CA917002278400 / C-TECH / C-EST												RAB BRAC 1991/1995		NPL		Progress in FY04 Refer to page J-102
Sites with Response Complete		65	Investigation	67	3	0		\$135,835	\$6,070	\$0	\$0	FY07	\$30,929			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	19(21)	1(1)			\$98,500	\$22,727	\$12,881	\$25,418	FY08	\$14,935			
	Medium	1	Design	10	0	2		\$8,472	\$0	\$0	\$75	FY09	\$2,055			
	Low	0	RA-C	9	2	3		\$58,785	\$5,624	\$636	\$17,461	FY10	\$1,451			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$185	\$0	\$0	\$0	FY11	\$0			
	Not Required	0	LTM	0	2	3		\$230	\$0	\$1,083	\$474	IRP FY05-2010***	\$107,398			
Total Number of Sites		70	Total					\$302,007	\$34,421	\$14,600	\$43,428	MMRP FY05-comp	\$0			
												Total FY05-comp	\$107,398			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)		FY07	FY08			
NAVY - TUSTIN MCAS / CA917302478300													Progress in FY04 Refer to page J-199 Progress Planned for FY05-FY06 Refer to page J-199		
RAB BRAC 1991/1995															
Sites with Response Complete	7	Investigation	11	1	0	FUND	\$17,611	\$1,261	\$300	\$0	FY07	\$1,919			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	5(5)	0(0)	FUND	\$27,602	\$0	\$0	\$0	FY08	\$892			
	Medium	3	Design	3	0	2	FUND	\$2,171	\$0	\$0	\$258	FY09		\$791	
	Low	0	RA-C	0	2	3	FUND	\$9,623	\$1,950	\$368	\$1,465	FY10		\$791	
	Not Evaluated	0	RA-O (LTO)	1	0	5		\$1,237	\$73	\$224	\$150	FY11		\$826	
	Not Required	0	LTM	0	0	0		\$547	\$0	\$0	\$0	IRP FY05-2025***		\$25,405	
Total Number of Sites	12	Total					\$58,791	\$3,284	\$892	\$1,873	MMRP FY05-comp	\$0		Total FY05-comp	\$25,405

AIR FORCE - BEALE AIR FORCE BASE / CA957212450800 / C-TECH													Five-Year Review Planned for Future Progress in FY04 Out-of-Cycle Awards (3 projects) IRA-C at 1 site, and SI at 1 site. Progress Planned for FY05-FY06 RA-O at 2 sites. IRA-O at 13 sites. IRA-C at 2 sites. RD at 4 sites.		
RAB BRAC 1991															
Sites with Response Complete	16	Investigation	28	12	0		\$36,747	\$3,703	\$0	\$0	FY07	\$12,032			
Sites in Progress -Relative Risk Category	High	10	Interim Actions	18(18)	11(11)		\$33,258	\$2,431	\$3,068	\$1,606	FY08	\$13,184			
	Medium	9	Design	3	0	11	\$3,306	\$0	\$1,871	\$160	FY09	\$12,649			
	Low	5	RA-C	3	4	12	\$26,319	\$5,672	\$0	\$9,592	FY10	\$10,121			
	Not Evaluated	0	RA-O (LTO)	3	0	13	\$5,656	\$0	\$1,929	\$1,120	FY11	\$14,927			
	Not Required	0	LTM	6	2	0	\$4,875	\$0	\$0	\$0	IRP FY05-2033***	\$82,259			
Total Number of Sites	40	Total					\$110,161	\$11,806	\$6,868	\$12,478	MMRP FY05-comp	\$93,201		Total FY05-comp	\$175,460

AIR FORCE - CASTLE AFB / CA957002455100 / C-TECH / C-EST													Progress in FY04 Refer to page J-42 Progress Planned for FY05-FY06 Refer to page J-42		
RAB BRAC 1991															
Sites with Response Complete	205	Investigation	260	1	0		\$35,316	\$0	\$0	\$0	FY07	\$3,086			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	128(180)	9(10)		\$16,002	\$319	\$0	\$0	FY08	\$2,632			
	Medium	7	Design	5	0	0	\$23,059	\$0	\$0	\$0	FY09	\$2,632			
	Low	0	RA-C	6	0	1	\$35,319	\$0	\$0	\$0	FY10	\$2,522			
	Not Evaluated	2	RA-O (LTO)	7	47	1	\$40,449	\$7,574	\$6,032	\$2,259	FY11	\$2,522			
	Not Required	47	LTM	0	0	6	\$4,684	\$0	\$126	\$1,064	IRP FY05-2038***	\$73,911			
Total Number of Sites	261	Total					\$154,829	\$7,893	\$6,158	\$3,323	MMRP FY05-comp	\$0		Total FY05-comp	\$73,911

AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400 / C-TECH / C-EST													Five-Year Review Planned for Future Progress in FY04 Refer to page J-61 Progress Planned for FY05-FY06 Refer to page J-61		
RAB BRAC 1991															
Sites with Response Complete	178	Investigation	201	59	0		\$123,851	\$5,116	\$6,340	\$3,590	FY07	\$20,108			
Sites in Progress -Relative Risk Category	High	7	Interim Actions	76(88)	26(27)		\$79,234	\$6,408	\$5,675	\$6,181	FY08	\$21,448			
	Medium	22	Design	5	0	40	\$8,226	\$0	\$0	\$0	FY09	\$26,097			
	Low	32	RA-C	39	0	48	\$11,476	\$0	\$0	\$630	FY10	\$19,212			
	Not Evaluated	0	RA-O (LTO)	9	20	42	\$36,785	\$4,751	\$4,859	\$6,161	FY11	\$13,603			
	Not Required	21	LTM	1	4	60	\$3,993	\$363	\$691	\$537	IRP FY05-2034***	\$289,906			
Total Number of Sites	260	Total					\$263,565	\$16,638	\$17,565	\$17,099	MMRP FY05-comp	\$263,048		Total FY05-comp	\$552,954

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
◆ AIR FORCE - FRESNO AIR GUARD BASE / CA957282590900 / C-EST															
Sites with Response Complete		4	Investigation	5	0	0		\$4,328	\$0	\$0	\$0	FY07	\$445	Progress in FY04 Groundwater treatment continued at Site 5. Risk assessment activities were completed. Progress Planned for FY05-FY06 Continuation of groundwater treatment and monitoring at Site 5.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$702	\$191	\$0	\$0	FY08	\$0		
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Low	1	RA-C	0	0	1		\$0	\$0	\$568	\$0	FY10	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$443	FY11	\$0		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2022***	\$6,503		
Total Number of Sites		5	Total					\$5,030	\$191	\$568	\$443	MMRP FY05-comp	\$0		
												Total FY05-comp	\$6,503		

◆ AIR FORCE - GEORGE AFB / CA957002445300 / C-TECH / C-EST														
								RAB			BRAC 1988		NPL	
Sites with Response Complete		59	Investigation	63	5	0		\$20,731	\$397	\$15	\$0	FY07	\$3,834	Progress in FY04 Refer to page J-93 Progress Planned for FY05-FY06 Refer to page J-93
Sites in Progress -Relative Risk Category	High	1	Interim Actions	28(28)	5(6)			\$19,931	\$1,524	\$580	\$0	FY08	\$3,503	
	Medium	0	Design	1	0	0		\$1,644	\$0	\$0	\$0	FY09	\$3,602	
	Low	0	RA-C	1	0	0		\$32,277	\$0	\$0	\$0	FY10	\$3,445	
	Not Evaluated	4	RA-O (LTO)	1	4	5		\$13,791	\$1,775	\$2,530	\$1,939	FY11	\$3,058	
	Not Required	4	LTM	0	17	7		\$4,962	\$657	\$929	\$1,173	IRP FY05-2034***	\$30,905	
Total Number of Sites		68	Total					\$93,336	\$4,353	\$4,054	\$3,112	MMRP FY05-comp	\$0	
												Total FY05-comp	\$30,905	

◆ AIR FORCE - HAYWARD MUNICIPAL AIRPORT / CA957282590800 / C-EST														
								RAB			BRAC 1993		NPL	
Sites with Response Complete		1	Investigation	2	5	1		\$1,196	\$568	\$0	\$0	FY07	\$331	Progress in FY04 Initiated SI (6 AOCs). Progress Planned for FY05-FY06 Continue SI (6 AOCs).
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$95	\$0	\$0	\$0	FY08	\$843	
	Medium	4	Design	0	0	5		\$0	\$0	\$0	\$1,846	FY09	\$779	
	Low	2	RA-C	0	0	5		\$83	\$0	\$0	\$0	FY10	\$698	
	Not Evaluated	1	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0	FY11	\$483	
	Not Required	0	LTM	0	2	3		\$118	\$88	\$0	\$0	IRP FY05-2015***	\$6,143	
Total Number of Sites		8	Total					\$1,492	\$656	\$0	\$1,846	MMRP FY05-comp	\$0	
												Total FY05-comp	\$6,143	

◆ AIR FORCE - MARCH AIR FORCE BASE / CA957212452700 / C-EST														
								RAB			BRAC 1993		NPL	
Sites with Response Complete		34	Investigation	43	4	0		\$11,508	\$0	\$0	\$0	FY07	\$1,819	Progress in FY04 Refer to page J-126 Progress Planned for FY05-FY06 Refer to page J-126
Sites in Progress -Relative Risk Category	High	3	Interim Actions	27(39)	3(3)			\$30,937	\$0	\$108	\$0	FY08	\$1,705	
	Medium	1	Design	10	0	0		\$1,742	\$148	\$0	\$0	FY09	\$1,734	
	Low	0	RA-C	8	3	0	TECH	\$86,422	\$284	\$138	\$0	FY10	\$1,974	
	Not Evaluated	5	RA-O (LTO)	2	7	1		\$9,540	\$1,157	\$1,223	\$1,340	FY11	\$1,916	
	Not Required	4	LTM	1	3	8		\$4,281	\$308	\$281	\$721	IRP FY05-2021***	\$24,577	
Total Number of Sites		47	Total					\$144,430	\$1,897	\$1,750	\$2,061	MMRP FY05-comp	\$0	
												Total FY05-comp	\$24,577	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - MATHER AFB / CA957002474300 / C-EST												Progress in FY04 Refer to page J-130 Progress Planned for FY05-FY06 Refer to page J-130		
Sites with Response Complete		69	Investigation	85	4	0		\$58,701	\$0	\$0	\$0		FY07	\$3,749
Sites in Progress -Relative Risk Category	High	0	Interim Actions	44(52)	0(0)			\$5,921	\$0	\$0	\$0		FY08	\$4,156
	Medium	0	Design	28	0	0		\$9,308	\$0	\$0	\$0		FY09	\$3,677
	Low	0	RA-C	29	0	0		\$49,271	\$0	\$0	\$0		FY10	\$3,294
	Not Evaluated	4	RA-O (LTO)	4	16	0		\$50,062	\$5,648	\$5,498	\$4,089		FY11	\$3,292
	Not Required	16	LTM	4	3	0		\$2,537	\$274	\$392	\$238		IRP FY05-2072***	\$89,384
Total Number of Sites		89	Total					\$175,800	\$5,922	\$5,890	\$4,327		MMRP FY05-comp	\$0
											Total FY05-comp		\$89,384	
AIR FORCE - MCCLELLAN AFB / CA957172433700													Progress in FY04 Refer to page J-132 Progress Planned for FY05-FY06 Refer to page J-132	
Sites with Response Complete		30	Investigation	30	289	0		\$253,878	\$6,284	\$0	\$6,453	FY07		\$35,042
Sites in Progress -Relative Risk Category	High	87	Interim Actions	46(63)	170(288)			\$78,987	\$17,499	\$15,671	\$16,068	FY08		\$45,740
	Medium	42	Design	0	0	285		\$54,899	\$0	\$0	\$0	FY09		\$52,733
	Low	18	RA-C	0	0	285		\$76,466	\$0	\$0	\$2,490	FY10		\$64,765
	Not Evaluated	142	RA-O (LTO)	0	0	14		\$51,583	\$0	\$0	\$0	FY11		\$68,239
	Not Required	0	LTM	0	0	14		\$1,127	\$0	\$0	\$0	IRP FY05-2032***		\$717,618
Total Number of Sites		319	Total					\$516,940	\$23,783	\$15,671	\$25,011	MMRP FY05-comp		\$0
											Total FY05-comp	\$717,618		
AIR FORCE - NORTON AFB / CA957002434500 / C-TECH / C-EST												Progress in FY04 Refer to page J-157 Progress Planned for FY05-FY06 Refer to page J-157		
Sites with Response Complete		4	Investigation	24	9	0		\$49,540	\$0	\$0	\$0		FY07	\$1,352
Sites in Progress -Relative Risk Category	High	8	Interim Actions	18(25)	17(17)			\$6,027	\$0	\$0	\$0		FY08	\$1,364
	Medium	0	Design	2	0	0		\$2,865	\$0	\$0	\$0		FY09	\$1,457
	Low	0	RA-C	3	0	0		\$40,268	\$0	\$0	\$0		FY10	\$1,329
	Not Evaluated	20	RA-O (LTO)	1	1	0		\$16,995	\$1,426	\$624	\$692		FY11	\$1,361
	Not Required	1	LTM	1	1	4		\$1,625	\$0	\$533	\$625		IRP FY05-2012***	\$18,318
Total Number of Sites		33	Total					\$117,320	\$1,426	\$1,157	\$1,317		MMRP FY05-comp	\$0
											Total FY05-comp		\$18,318	
AIR FORCE - TRAVIS AIR FORCE BASE / CA957182457500 / C-EST													Five-Year Review Under Way Progress in FY04 Refer to page J-195 Progress Planned for FY05-FY06 Refer to page J-195	
Sites with Response Complete		13	Investigation	42	0	0		\$39,539	\$499	\$0	\$0	FY07		\$1,653
Sites in Progress -Relative Risk Category	High	6	Interim Actions	23(28)	12(13)		CONT	\$24,846	\$1,446	\$1,620	\$2,452	FY08		\$1,903
	Medium	11	Design	9	4	13	REG	\$10,458	\$0	\$107	\$0	FY09		\$5,280
	Low	12	RA-C	5	5	17	REG	\$9,500	\$0	\$3,428	\$1,054	FY10		\$4,595
	Not Evaluated	0	RA-O (LTO)	1	1	22		\$3,132	\$135	\$110	\$111	FY11		\$12,726
	Not Required	0	LTM	1	3	28		\$2,226	\$0	\$0	\$0	IRP FY05-2042***		\$79,607
Total Number of Sites		42	Total					\$89,701	\$2,080	\$5,265	\$3,617	MMRP FY05-comp		\$1,316
											Total FY05-comp	\$80,923		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information										
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)															
									Sites (Actions)															
AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900 / C-EST												Five-Year Review Planned for Future												
Sites with Response Complete												128	Investigation	130	40	26	REG	\$65,035	\$7,261	\$4,808	\$4,665	FY07	\$14,005	Progress in FY04 2 RODs signed. 2 RIs completed. 6 IRAs began. Progress Planned for FY05-FY06 FY05/06 will complete FSs and RODs for high risk sites. Continue AOC investigation.
Sites in Progress -Relative Risk Category	High	13	Interim Actions	46(51)	11(11)		REG	\$36,531	\$8,848	\$5,248	\$3,607	FY08	\$11,763											
	Medium	8	Design	3	2	15	REG	\$5,521	\$66	\$72	\$1,147	FY09	\$8,904											
	Low	11	RA-C	28	1	17	REG	\$3,984	\$0	\$717	\$11,270	FY10	\$6,655											
	Not Evaluated	35	RA-O (LTO)	0	1	13		\$1,300	\$227	\$401	\$322	FY11	\$9,185											
	Not Required	1	LTM	0	0	22		\$301	\$0	\$31	\$25	IRP FY05-2029***	\$146,700											
Total Number of Sites		196	Total					\$112,672	\$16,402	\$11,277	\$21,036	MMRP FY05-comp	\$292,232											
												Total FY05-comp	\$438,932											
DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200 / C-TECH / C-REG / C-ES'												NPL		Progress in FY04										
Sites with Response Complete												144	Investigation	152	0	0		\$10,106	\$0	\$0	\$0	FY07	\$1,984	Refer to page J-53 Progress Planned for FY05-FY06 Refer to page J-53
Sites in Progress -Relative Risk Category	High	0	Interim Actions	12(21)	0(0)			\$200	\$0	\$0	\$0	FY08	\$2,368											
	Medium	0	Design	44	0	0		\$2,779	\$0	\$0	\$0	FY09	\$2,792											
	Low	0	RA-C	44	0	0		\$25,867	\$0	\$0	\$0	FY10	\$1,984											
	Not Evaluated	0	RA-O (LTO)	10	8	0		\$23,738	\$2,741	\$1,984	\$2,192	FY11	\$2,192											
	Not Required	8	LTM	5	3	8		\$149	\$0	\$0	\$0	IRP FY05-2015***	\$86,990											
Total Number of Sites		152	Total					\$62,839	\$2,741	\$1,984	\$2,192	MMRP FY05-comp	\$0											
												Total FY05-comp	\$86,990											
DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700 / C-TECH / C-REG / C-EST												NPL		Progress in FY04										
Sites with Response Complete												67	Investigation	73	0	0		\$15,407	\$0	\$0	\$0	FY07	\$1,654	Refer to page J-54 Progress Planned for FY05-FY06 Refer to page J-54
Sites in Progress -Relative Risk Category	High	0	Interim Actions	17(18)	0(0)			\$3,924	\$0	\$0	\$0	FY08	\$1,754											
	Medium	0	Design	32	0	0		\$5,510	\$0	\$0	\$0	FY09	\$2,197											
	Low	0	RA-C	37	0	0		\$48,546	\$0	\$0	\$0	FY10	\$1,707											
	Not Evaluated	0	RA-O (LTO)	5	6	0		\$17,898	\$3,254	\$2,495	\$1,991	FY11	\$1,710											
	Not Required	6	LTM	7	9	1		\$236	\$0	\$0	\$0	IRP FY05-2015***	\$80,347											
Total Number of Sites		73	Total					\$91,521	\$3,254	\$2,495	\$1,991	MMRP FY05-comp	\$0											
												Total FY05-comp	\$80,347											
FORMERLY USED DEFENSE SITES - CAMARILLO AIRPRT / CA99799F532900												NPL		Progress in FY04										
Sites with Response Complete												2	Investigation	2	1	0		\$1,960	\$91	\$155	\$0	FY07	\$1,200	Started investigation for emergent chemicals (this includes perchlorates). Progress Planned for FY05-FY06 Revise Final Supplemental RI/FS report to include emergent chemical information. Prepare and finalize Record of Decision (ROD).
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0											
	Medium	0	Design	2	0	0		\$105	\$0	\$0	\$0	FY09	\$770											
	Low	0	RA-C	2	0	1		\$2,068	\$0	\$0	\$0	FY10	\$0											
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11	\$500											
	Not Required	0	LTM	1	0	1		\$0	\$0	\$0	\$0	IRP FY05-2045***	\$24,518											
Total Number of Sites		3	Total					\$4,133	\$91	\$155	\$0	MMRP FY05-comp	\$12,347											
												Total FY05-comp	\$36,865											

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)											
FORMERLY USED DEFENSE SITES - CHICO ARMY AIRFIELD / CA99799F572400												Progress in FY04 The PRP/HTRW project was determined No DoD Action Indicated (NDAI) (II) in 2004. A Records Research Report for the HTRW site investigation was initiated in 2004. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete		1	Investigation	2	1	0	\$173	\$161	\$0	\$0	FY07 \$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08 \$0		
	Medium	1	Design	0	1	1	\$33	\$0	\$0	\$0	FY09 \$0		
	Low	0	RA-C	1	0	2	\$58	\$5	\$0	\$0	FY10 \$0		
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11 \$607		
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-2045*** \$16,716		
Total Number of Sites		3	Total				\$264	\$166	\$0	\$0	MMRP FY05-comp \$0		Total FY05-comp \$16,716
FORMERLY USED DEFENSE SITES - D-Q UNIVERSITY / CA99799F600300 / C-EST													Progress in FY04 Continued LTM and quarterly monitoring on the groundwater project. Site Investigation at the cooling water injection well and the wastewater oxidation lagoon was completed. Progress Planned for FY05-FY06 Initiate RI/FS phase.
Sites with Response Complete		1	Investigation	1	2	0	\$507	\$129	\$460	\$0	FY07 \$40		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08 \$48		
	Medium	1	Design	1	0	2	\$30	\$0	\$0	\$70	FY09 \$40		
	Low	1	RA-C	1	0	2	\$325	\$0	\$0	\$1,066	FY10 \$328		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11 \$31		
	Not Required	0	LTM	0	1	2	\$439	\$80	\$80	\$40	IRP FY05-2024*** \$7,846		
Total Number of Sites		3	Total				\$1,301	\$209	\$540	\$1,176	MMRP FY05-comp \$0	Total FY05-comp \$7,846	
FORMERLY USED DEFENSE SITES - FORT BARRY / CA99799F689300												Progress in FY04 No actions funded. Progress Planned for FY05-FY06 Initiate site investigation of contaminated sediment.	
Sites with Response Complete		0	Investigation	0	1	2	\$459	\$0	\$0	\$0	FY07 \$1,053		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08 \$1,057		
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY09 \$2,247		
	Low	1	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY10 \$384		
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11 \$0		
	Not Required	0	LTM	0	0	3	\$0	\$0	\$281	\$0	IRP FY05-2054*** \$13,777		
Total Number of Sites		3	Total				\$459	\$0	\$281	\$0	MMRP FY05-comp \$6,188		Total FY05-comp \$19,965
FORMERLY USED DEFENSE SITES - HAMILTON AAF / CA99799F902400 / C-EST													Progress in FY04 Worked with regulators to develop cleanup strategy for north antenna field. Progress Planned for FY05-FY06 Will continue to work with regulators to cleanup contamination.
Sites with Response Complete		5	Investigation	6	1	1	\$1,402	\$0	\$300	\$0	FY07 \$7,576		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08 \$3,720		
	Medium	0	Design	2	2	0	\$7,596	\$135	\$50	\$0	FY09 \$3,805		
	Low	0	RA-C	4	3	0	\$43,347	\$934	\$885	\$5,126	FY10 \$4,528		
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,878	\$61	\$550	\$0	FY11 \$2,187		
	Not Required	1	LTM	0	1	2	\$2,078	\$1,021	\$667	\$200	IRP FY05-2030*** \$31,250		
Total Number of Sites		8	Total				\$56,301	\$2,151	\$2,452	\$5,326	MMRP FY05-comp \$3,345	Total FY05-comp \$34,595	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - HAMMER FIELD / CA99799F575900												Progress in FY04 Continued PRP negotiations and investigation. Progress Planned for FY05-FY06 Continue PRP negotiations. Initiate RD on the CON/HTRW project.	
Sites with Response Complete	0	Investigation	2	0	1		\$4,126	\$195	\$0	\$0	FY07		\$350
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$450	\$0	\$0	\$0	FY08		\$320
	Medium	0	Design	1	1	1	\$72	\$0	\$0	\$0	FY09		\$0
	Low	0	RA-C	1	2	1	\$1,741	\$33	\$170	\$0	FY10		\$463
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11		\$547
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-2051***		\$14,033
Total Number of Sites	3	Total					\$6,389	\$228	\$170	\$0	MMRP FY05-comp		\$3,936
											Total FY05-comp		\$17,969
FORMERLY USED DEFENSE SITES - HAMMOND GENERAL HOSPITAL / CA99799F576000													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 Initiate remedial design and removal of underground storage tanks.
Sites with Response Complete	0	Investigation	0	1	2		\$45	\$0	\$0	\$0	FY07	\$17	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	Medium	0	Design	0	0	3	\$0	\$0	\$120	\$0	FY09	\$0	
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$407	FY10	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0	
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-2046***	\$7,380	
Total Number of Sites	3	Total					\$45	\$0	\$120	\$407	MMRP FY05-comp	\$0	
											Total FY05-comp	\$7,380	
FORMERLY USED DEFENSE SITES - NAVAL AUXILIARY AIR STATION, MONTER / CA99799F600400 / C-EST												Progress in FY04 Continued LTM, RA-C and RA-O phases for the groundwater contamination project. Progress Planned for FY05-FY06 Continue the treatability study, remedial operation and long term management.	
Sites with Response Complete	2	Investigation	3	1	0		\$4,231	\$0	\$0	\$0	FY07		\$2,389
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08		\$597
	Medium	1	Design	1	0	0	\$180	\$0	\$0	\$0	FY09		\$1,341
	Low	0	RA-C	0	1	0	\$3,344	\$1,881	\$428	\$1,000	FY10		\$1,867
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$610	\$610	\$560	\$504	FY11		\$1,325
	Not Required	1	LTM	0	1	3	\$1,045	\$682	\$441	\$385	IRP FY05-2016***		\$13,639
Total Number of Sites	4	Total					\$9,410	\$3,173	\$1,429	\$1,889	MMRP FY05-comp	\$0	
											Total FY05-comp	\$13,639	
FORMERLY USED DEFENSE SITES - OROVILLE ARMY AIRFIELD / CA99799F581400												Progress in FY04 Initiated site investigation for the HTRW project. Progress Planned for FY05-FY06 No actions funded.	
Sites with Response Complete	1	Investigation	1	1	1		\$653	\$306	\$0	\$0	FY07		\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08		\$0
	Medium	1	Design	1	0	2	\$0	\$0	\$0	\$0	FY09		\$0
	Low	1	RA-C	1	0	2	\$10	\$0	\$0	\$0	FY10		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11		\$0
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-2030***		\$5,751
Total Number of Sites	3	Total					\$663	\$306	\$0	\$0	MMRP FY05-comp	\$0	
											Total FY05-comp	\$5,751	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)		Estimated Costs By Fiscal Year (\$000)		
FORMERLY USED DEFENSE SITES - REDDING ARMY AIRFIELD / CA99799F583600													
Sites with Response Complete	1	Investigation	2	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0	
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0	
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY10	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-2022***	\$6,958	
Total Number of Sites	3	Total					\$0	\$0	\$0	\$0	MMRP FY05-comp	\$0	
											Total FY05-comp	\$6,958	
											Progress in FY04		No actions funded.
											Progress Planned for FY05-FY06		No actions funded.

FORMERLY USED DEFENSE SITES - SALINAS ARMY AIRFIELD / CA99799F584500													
Sites with Response Complete	0	Investigation	0	1	2		\$969	\$518	\$1,256	\$0	FY07	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$527	
	Medium	1	Design	0	0	3	\$140	\$0	\$0	\$0	FY09	\$8	
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY10	\$60	
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$1,051	
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY05-2025***	\$10,285	
Total Number of Sites	3	Total					\$1,109	\$518	\$1,256	\$0	MMRP FY05-comp	\$5,427	
											Total FY05-comp	\$15,712	
											Progress in FY04		Completed site investigation. Initiated remedial investigation and feasibility study for the groundwater contamination project.
											Progress Planned for FY05-FY06		Continue RI/FS work on the groundwater project.

Colorado

ARMY - FORT CARSON / CO821402015000 / C-TECH / C-EST													
Sites with Response Complete	56	Investigation	57	21	0	TECH	\$14,448	\$2,270	\$926	\$1,017	FY07	\$2,210	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	11(19)	3(3)	REG	\$14,396	\$0	\$0	\$0	FY08	\$778	
	Medium	8	Design	0	0	6	TECH	\$2,373	\$0	\$16	\$94	FY09	\$673
	Low	10	RA-C	2	1	11	REG	\$4,325	\$0	\$33	\$2,149	FY10	\$1,755
	Not Evaluated	0	RA-O (LTO)	2	0	2		\$983	\$0	\$0	\$56	FY11	\$9,591
	Not Required	0	LTM	1	0	22		\$3,975	\$0	\$392	\$504	IRP FY05-2011***	\$24,762
Total Number of Sites	78	Total					\$40,500	\$2,270	\$1,367	\$3,820	MMRP FY05-comp	\$0	
											Total FY05-comp	\$24,762	
											Progress in FY04		Continue RFI and IRA activities. Finalize documents to support programmatic facility wide risk evaluations including background soil levels, groundwater protection levels, human health and ecological risk methodologies.
											Progress Planned for FY05-FY06		Implement RFI addendum workplans and submit RFI reports. Initiate CMS. Implement "No Further Action" requests at all SWMUs pending the finalization of the risk documents. Evaluate for performance based contracting.

ARMY - PUEBLO CHEM DEPOT / CO821382072500 / C-EST													
Sites with Response Complete	22	Investigation	27	16	0		\$32,580	\$0	\$90	\$873	FY07	\$7,277	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	8(11)	0(0)		\$4,150	\$0	\$0	\$0	FY08	\$8,753	
	Medium	8	Design	3	2	13	\$5,781	\$152	\$0	\$18	FY09	\$5,156	
	Low	1	RA-C	6	4	14	\$54,885	\$373	\$1,313	\$3,413	FY10	\$8,284	
	Not Evaluated	0	RA-O (LTO)	1	2	0	\$16,432	\$2,361	\$2,739	\$2,789	FY11	\$4,793	
	Not Required	0	LTM	2	1	21	\$4,010	\$25	\$0	\$115	IRP FY05-2042***	\$54,592	
Total Number of Sites	43	Total					\$117,838	\$2,911	\$4,142	\$7,208	MMRP FY05-comp	\$19,996	
											Total FY05-comp	\$74,588	
											Progress in FY04		Refer to page J-171
											Progress Planned for FY05-FY06		Refer to page J-171

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900 / C-EST												RAB		NPL		Five-Year Review Planned for Future
Sites with Response Complete		188	Investigation	211	0	0		\$207,078	\$0	\$0	\$0	FY07	\$82,982	Progress in FY04 Refer to page J-180 Progress Planned for FY05-FY06 Refer to page J-180		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	26(26)	0(0)			\$336,461	\$0	\$0	\$0	FY08	\$84,819			
	Medium	9	Design	127	0	0		\$10,161	\$0	\$0	\$0	FY09	\$75,879			
	Low	2	RA-C	114	12	1		\$695,887	\$67,185	\$71,431	\$67,598	FY10	\$55,525			
	Not Evaluated	0	RA-O (LTO)	1	10	0		\$64,702	\$2,052	\$5,492	\$3,734	FY11	\$15,846			
	Not Required	10	LTM	0	1	7		\$26,510	\$5,576	\$1,077	\$837	IRP FY05-2033***	\$581,565			
Total Number of Sites		211	Total				\$1,340,799	\$74,813	\$78,000	\$72,169	MMRP FY05-comp	\$0	Total FY05-comp	\$581,565		
AIR FORCE - AIR FORCE PLANT PJKS / CO857172553700 / C-EST												NPL		Five-Year Review Planned for Future		
Sites with Response Complete		36	Investigation	38	23	0	REG	\$22,287	\$1,313	\$0	\$0	FY07	\$3,183	Progress in FY04 Refer to page J-20 Progress Planned for FY05-FY06 Refer to page J-20		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	16(16)	21(21)			\$4,282	\$484	\$0	\$3,888	FY08	\$5,862			
	Medium	16	Design	3	0	0		\$4,707	\$0	\$0	\$0	FY09	\$1,203			
	Low	9	RA-C	4	0	0		\$1,000	\$0	\$0	\$0	FY10	\$1,238			
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY11	\$1,289			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY05-2018***	\$35,403			
Total Number of Sites		61	Total				\$32,276	\$1,797	\$0	\$3,888	MMRP FY05-comp	\$3,247	Total FY05-comp	\$38,650		
AIR FORCE - BUCKLEY AIR BASE WING / CO857282564400 / C-TECH / C-EST												NPL		Five-Year Review Planned for Future		
Sites with Response Complete		5	Investigation	6	5	0	TECH	\$4,977	\$322	\$0	\$35	FY07	\$514	Progress in FY04 Awarded contracts: SI at the Annex AOC; FS and ROD at Site 1; characterization at Sites 2, 3, and 9; PC-O at Site 5; EE/CA/action memo at Site 7; and additional field work at the Site 10 IRA. Completed SRI field work and started FSs at Sites 1 and 1 Progress Planned for FY05-FY06 Conduct NTCRAs at the Annex AOC and Site 7. Complete SRI reports, FSs and RODs at Sites 1 and 10. Complete Site 10 IRA. Design and perform remedial actions at Sites 1 and 10. Complete characterization at Sites 2, 3, and 9. Perform the base-wide SI.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	2(2)		PERS	\$1,829	\$142	\$691	\$0	FY08	\$1,219			
	Medium	2	Design	0	0	2		\$1,113	\$0	\$75	\$0	FY09	\$717			
	Low	2	RA-C	0	0	2		\$0	\$0	\$0	\$690	FY10	\$947			
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY11	\$1,151			
	Not Required	0	LTM	1	2	3		\$830	\$674	\$0	\$0	IRP FY05-2028***	\$14,014			
Total Number of Sites		11	Total				\$8,749	\$1,138	\$766	\$725	MMRP FY05-comp	\$3,414	Total FY05-comp	\$17,428		
AIR FORCE - LOWRY AFB / CO857002413000												RAB		BRAC 1991		Progress in FY04
Sites with Response Complete		13	Investigation	16	4	0		\$35,126	\$0	\$0	\$0	FY07	\$166	Refer to page J-125 Progress Planned for FY05-FY06 Refer to page J-125		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	2(3)			\$8,487	\$4,286	\$0	\$0	FY08	\$166			
	Medium	0	Design	4	0	3		\$13,573	\$0	\$0	\$0	FY09	\$295			
	Low	0	RA-C	5	1	3		\$16,166	\$1,926	\$0	\$0	FY10	\$166			
	Not Evaluated	3	RA-O (LTO)	1	1	3		\$1,191	\$0	\$7,945	\$7,374	FY11	\$166			
	Not Required	1	LTM	0	0	4		\$91	\$91	\$281	\$192	IRP FY05-2032***	\$16,751			
Total Number of Sites		20	Total				\$74,634	\$6,303	\$8,226	\$7,566	MMRP FY05-comp	\$0	Total FY05-comp	\$16,751		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - FE WARREN AFB FAC SITE 9 / CO89799F052400 / C-EST												Progress in FY04 Completing site investigation and initiated RI/FS.
Sites with Response Complete	2	Investigation	2	1	0		\$392	\$175	\$72	\$258	FY07	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0
	Medium	0	Design	1	0	1	\$32	\$0	\$0	\$0	FY09	\$0
	Low	0	RA-C	1	0	1	\$62	\$0	\$0	\$0	FY10	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$486	\$175	\$72	\$258	IRP FY05-2023***	\$7,075
											MMRP FY05-comp	\$0
											Total FY05-comp	\$7,075
Progress Planned for FY05-FY06 Continue the RI/FS on the groundwater project.												

Connecticut

ARMY - STRATFORD ARMY ENGINE PLANT / CT121382292400												RAB BRAC 1995		Progress in FY04 Refer to page J-190
Sites with Response Complete	2	Investigation	2	2	0		\$4,965	\$0	\$0	\$0	FY07	\$630		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$2,721	\$0	\$0	\$0	FY08	\$6,409		
	Medium	0	Design	1	0	2	\$1,056	\$0	\$0	\$0	FY09	\$329		
	Low	2	RA-C	1	0	2	\$9,177	\$0	\$0	\$0	FY10	\$335		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$710		
	Not Required	0	LTM	0	1	2	\$206	\$0	\$4	\$4				
Total Number of Sites	4	Total					\$18,125	\$0	\$4	\$4	IRP FY05-2016***	\$21,942		
											MMRP FY05-comp	\$0		
											Total FY05-comp	\$21,942		
Progress Planned for FY05-FY06 Refer to page J-190														

NAVY - BLOOMFIELD NWIRP / CT117002213400 / C-TECH												Progress in FY04 Completed Remedial Investigation and Feasibility Study for Sites 1, 4, and 6.
Sites with Response Complete	4	Investigation	5	3	0	FUND	\$4,169	\$626	\$69	\$0	FY07	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY08	\$1,133
	Medium	1	Design	0	1	2	\$0	\$0	\$586	\$0	FY09	\$133
	Low	0	RA-C	0	0	3	\$0	\$0	\$384	\$3,456	FY10	\$133
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY11	\$133
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	8	Total					\$4,169	\$626	\$1,039	\$3,456	IRP FY05-2019***	\$13,655
											MMRP FY05-comp	\$0
											Total FY05-comp	\$13,655
Progress Planned for FY05-FY06 Complete off-site Remedial investigation. Complete Design for Sites 1, 4, and 6. Begin Remedial Action in FY06.												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - NEW LONDON NSB / CT117002202000													Progress in FY04 Refer to page J-153 Progress Planned for FY05-FY06 Refer to page J-153	
Sites with Response Complete		13	Investigation	25	4	0		\$13,787	\$461	\$478	\$86	FY07		\$2,750
Sites in Progress -Relative Risk Category	High	5	Interim Actions	8(10)	0(0)			\$824	\$0	\$0	\$0	FY08		\$665
	Medium	4	Design	7	1	9		\$3,703	\$68	\$41	\$179	FY09		\$559
	Low	3	RA-C	9	0	10		\$36,247	\$0	\$845	\$0	FY10		\$2,344
	Not Evaluated	0	RA-O (LTO)	0	4	11		\$2,893	\$545	\$385	\$282	FY11		\$1,309
	Not Required	4	LTM	1	1	0		\$188	\$34	\$42	\$42	IRP FY05-2020***		\$23,141
Total Number of Sites		29	Total					\$57,642	\$1,108	\$1,791	\$589	MMRP FY05-comp		\$0
												Total FY05-comp		\$23,141

Delaware														
AIR FORCE - DOVER AIR FORCE BASE / DE357182401000													Five-Year Review Completed Progress in FY04 Refer to page J-57 Progress Planned for FY05-FY06 Refer to page J-57	
Sites with Response Complete		26	Investigation	43	16	0	REG	\$25,773	\$70	\$117	\$0	FY07		\$3,274
Sites in Progress -Relative Risk Category	High	15	Interim Actions	14(15)	1(1)			\$9,639	\$336	\$349	\$303	FY08		\$2,526
	Medium	2	Design	2	14	2	REG	\$4,143	\$169	\$0	\$0	FY09		\$2,917
	Low	6	RA-C	12	9	7	REG	\$11,434	\$105	\$1,098	\$2,178	FY10		\$2,484
	Not Evaluated	0	RA-O (LTO)	2	10	16		\$10,721	\$1,646	\$1,157	\$892	FY11		\$6,248
	Not Required	10	LTM	0	0	11		\$3,295	\$0	\$0	\$0	IRP FY05-2032***		\$39,446
Total Number of Sites		59	Total					\$65,005	\$2,326	\$2,721	\$3,373	MMRP FY05-comp		\$0
												Total FY05-comp		\$39,446

District of Columbia														
NAVY - WASHINGTON NAVY YARD / DC317002431000 / C-TECH / C-REG													Progress in FY04 Refer to page J-207 Progress Planned for FY05-FY06 Refer to page J-207	
Sites with Response Complete		7	Investigation	10	16	2	REG	\$9,951	\$1,487	\$654	\$1,091	FY07		\$857
Sites in Progress -Relative Risk Category	High	7	Interim Actions	10(18)	0(0)			\$3,144	\$443	\$2,212	\$0	FY08		\$1,658
	Medium	7	Design	0	1	8		\$347	\$26	\$23	\$108	FY09		\$2,805
	Low	3	RA-C	5	0	14	REG	\$7,188	\$0	\$282	\$765	FY10		\$3,523
	Not Evaluated	2	RA-O (LTO)	0	2	10		\$1,074	\$326	\$279	\$279	FY11		\$742
	Not Required	2	LTM	2	0	2		\$0	\$0	\$0	\$0	IRP FY05-2017***		\$16,301
Total Number of Sites		28	Total					\$21,704	\$2,282	\$3,450	\$2,243	MMRP FY05-comp		\$209
												Total FY05-comp		\$16,510

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - SPRING VALLEY / DC39799F833000 / C-TECH / C-REG / C-EST											RAB		Progress in FY04
Sites with Response Complete	2	Investigation	2	1	0		\$24,573	\$1,344	\$1,000	\$1,195	FY07	\$4,029	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)		\$15,016	\$747	\$3,520	\$0	FY08	\$5,893	
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY09	\$3,029	
	Low	0	RA-C	0	1	0	\$3,858	\$3,858	\$0	\$3,325	FY10	\$5,799	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-2010***	\$27,790	
Total Number of Sites	3	Total					\$43,447	\$5,949	\$4,520	\$4,520	MMRP FY05-comp	\$34,800	Progress Planned for FY05-FY06 Perform Non-Time Critical Removal Action of arsenic contaminated soil at 32 residential properties. Continue phytoremediation feasibility study. Continue groundwater study and install 30 monitoring wells. Continue soil sampling.
											Total FY05-comp	\$62,590	

Florida

NAVY - CECIL FIELD NAS / FL417002247400 / C-TECH / C-EST											RAB			BRAC 1993	NPL	Progress in FY04
Sites with Response Complete	16	Investigation	28	1	0		\$19,128	\$503	\$0	\$0	FY07	\$3,313	Refer to page J-43			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	11(11)	0(0)		\$2,629	\$0	\$0	\$0	FY08	\$2,700				
	Medium	0	Design	8	1	1	\$671	\$0	\$162	\$0	FY09	\$1,962				
	Low	0	RA-C	19	1	1	\$23,925	\$0	\$1,501	\$0	FY10	\$1,460				
	Not Evaluated	1	RA-O (LTO)	3	11	2	\$5,941	\$777	\$1,100	\$1,334	FY11	\$1,417				
	Not Required	11	LTM	0	0	0	\$1,550	\$0	\$0	\$0	IRP FY05-2017***	\$20,814				
Total Number of Sites	29	Total					\$53,844	\$1,280	\$2,763	\$1,334	MMRP FY05-comp	\$0	Progress Planned for FY05-FY06 Refer to page J-43			
											Total FY05-comp	\$20,814				

NAVY - JACKSONVILLE NAS / FL417002441200 / C-TECH / C-EST											RAB			NPL	Progress in FY04
Sites with Response Complete	60	Investigation	73	5	2	REG	\$28,676	\$14	\$231	\$0	FY07	\$1,202	Refer to page J-106		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	23(28)	1(1)	REG	\$24,701	\$190	\$0	\$1,182	FY08	\$3,308			
	Medium	4	Design	7	1	3	REG	\$1,681	\$0	\$59	\$0	FY09		\$1,163	
	Low	2	RA-C	12	0	7	REG	\$23,976	\$0	\$1,344	\$708	FY10		\$2,299	
	Not Evaluated	2	RA-O (LTO)	4	10	4		\$3,680	\$1,529	\$1,975	\$559	FY11		\$2,837	
	Not Required	10	LTM	8	5	14		\$1,300	\$34	\$153	\$150	IRP FY05-2021***		\$22,332	
Total Number of Sites	80	Total					\$84,014	\$1,767	\$3,762	\$2,599	MMRP FY05-comp	\$1,712	Progress Planned for FY05-FY06 Refer to page J-106		
											Total FY05-comp	\$24,044			

NAVY - MAYPORT NS / FL417002378800											RAB			NPL	Progress in FY04
Sites with Response Complete	20	Investigation	35	2	0	FUND	\$14,991	\$4	\$0	\$0	FY07	\$1,215	Continuing CMS's on 13 SWMUs. Year 2semi annual MNA at one SWMU awarded. Cap to be completed at 2SWMUs. Draft RFI at 3 SWMUs & 1 AOC. Well abandonment underway. Draft SBs for 12 SWMUs submitted.		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	10(16)	0(0)	FUND	\$10,101	\$0	\$290	\$0	FY08	\$1,794			
	Medium	3	Design	3	2	5	FUND	\$484	\$114	\$41	\$18	FY09		\$1,164	
	Low	2	RA-C	4	2	7	FUND	\$4,588	\$16	\$510	\$608	FY10		\$1,708	
	Not Evaluated	0	RA-O (LTO)	3	8	8		\$2,522	\$0	\$224	\$1,339	FY11		\$785	
	Not Required	8	LTM	0	2	22		\$233	\$4	\$480	\$688	IRP FY05-2011***		\$13,266	
Total Number of Sites	37	Total					\$32,919	\$138	\$1,545	\$2,653	MMRP FY05-comp	\$0	Progress Planned for FY05-FY06 FY05-1 SWMU RD, 2 SWMU CMIs, 2 SWMU SBs, 10 SWMU LTM FY06-4 10 SWMUs LTM, 1 SWMU CMI FY04-3 RDs, 4 CMIs, monitoring at 7 SWMUs		
											Total FY05-comp	\$13,266			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
NAVY - ORLANDO NTC / FL417002473600 / C-EST												RAB BRAC 1993		Progress in FY04 Refer to page J-161 Progress Planned for FY05-FY06 Refer to page J-161			
Sites with Response Complete	11	Investigation	14	0	0	FUND	\$14,746	\$0	\$0	\$0	FY07	\$1,948					
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(6)	0(0)	FUND	\$5,913	\$0	\$0	\$0	FY08	\$245					
	Medium	0	Design	2	0	0	REG	\$35	\$0	\$0	FY09	\$208					
	Low	0	RA-C	5	0	0	REG	\$2,952	\$0	\$0	FY10	\$202					
	Not Evaluated	0	RA-O (LTO)	2	3	0		\$7,986	\$524	\$1,550	\$1,138	FY11	\$193				
	Not Required	3	LTM	1	2	3		\$364	\$100	\$51	\$51	IRP FY05-2010***	\$8,792				
Total Number of Sites	14	Total					\$31,996	\$624	\$1,601	\$1,189	MMRP FY05-comp	\$0	Total FY05-comp		\$8,792		
NAVY - PANAMA CITY CSS / FL417002379200												RAB			Progress in FY04 Finished RFI Addendum. Submitted Draft CMS. Performed another round of sampling to keep data current. Made great progress on FL HSWA permit which is nearly ready to be issued. Progress Planned for FY05-FY06 Finish CMS. Investigate impact on SWMU 10 from site 325. Write SWMU 3 Ecological Risk Update. Perform sampling to keep data current until SOB. If documents completed early, remedial actions may occur. SWMU 2 has PAH issue with levels above industrial.		
Sites with Response Complete	12	Investigation	18	2	0	REG	\$5,691	\$202	\$259	\$0	FY07	\$2,129					
Sites in Progress -Relative Risk Category	High	4	Interim Actions	7(7)	0(0)		\$1,964	\$0	\$422	\$0	FY08	\$566					
	Medium	1	Design	2	1	0	\$156	\$25	\$0	\$0	FY09	\$469					
	Low	0	RA-C	1	0	1	\$3,280	\$0	\$0	\$0	FY10	\$182					
	Not Evaluated	0	RA-O (LTO)	0	3	4	\$1,163	\$540	\$676	\$689	FY11	\$221					
	Not Required	3	LTM	0	0	7	\$0	\$0	\$0	\$19	IRP FY05-2012***	\$5,805					
Total Number of Sites	20	Total					\$12,254	\$767	\$1,357	\$708	MMRP FY05-comp	\$0	Total FY05-comp	\$5,805			
NAVY - PENSACOLA NAS / FL417002461000												RAB		NPL		Progress in FY04 Refer to page J-167 Progress Planned for FY05-FY06 Refer to page J-167	
Sites with Response Complete	28	Investigation	45	15	1		\$43,043	\$1,197	\$1,435	\$101	FY07	\$4,932					
Sites in Progress -Relative Risk Category	High	10	Interim Actions	17(20)	0(0)		\$6,419	\$0	\$0	\$0	FY08	\$3,299					
	Medium	7	Design	11	1	16	\$1,111	\$0	\$64	\$138	FY09	\$4,255					
	Low	5	RA-C	4	0	21	\$3,551	\$0	\$1,043	\$4,156	FY10	\$1,414					
	Not Evaluated	0	RA-O (LTO)	0	11	22	\$8,000	\$845	\$1,487	\$825	FY11	\$5,123					
	Not Required	11	LTM	0	1	12	\$600	\$137	\$185	\$185	IRP FY05-2041***	\$51,310					
Total Number of Sites	61	Total					\$62,724	\$2,179	\$4,214	\$5,405	MMRP FY05-comp	\$0	Total FY05-comp	\$51,310			
NAVY - SAUFLEY FIELD NAS / FL417002447300 / C-TECH / C-EST												RAB		NPL			Progress in FY04 Prepared SAR for MNA. Progress Planned for FY05-FY06 Complete SAR and implement Monitoring for Natural Attenuation Program for petroleum groundwater contamination at UST 0001.
Sites with Response Complete	0	Investigation	1	0	5		\$301	\$0	\$360	\$0	FY07	\$2,119					
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$3,457					
	Medium	1	Design	0	1	3	\$197	\$197	\$0	\$0	FY09	\$457					
	Low	5	RA-C	0	0	6	\$0	\$0	\$1,231	\$0	FY10	\$345					
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY11	\$451					
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY05-2023***	\$11,297					
Total Number of Sites	6	Total					\$498	\$197	\$1,591	\$0	MMRP FY05-comp	\$0	Total FY05-comp	\$11,297			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information					
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)										
										Sites (Actions)									
NAVY - WHITING FIELD NAS / FL417002324400													Progress in FY04 Refer to page J-211 Progress Planned for FY05-FY06 Refer to page J-211						
Sites with Response Complete						36	Investigation	40	6	0	REG	\$19,235		\$132	\$550	\$0	FY07	\$1,368	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	13(13)	0(0)			\$7,449	\$0	\$0	\$0	FY08		\$1,198					
	Medium	2	Design	4	0	0		\$337	\$0	\$0	\$0	FY09		\$2,069					
	Low	1	RA-C	2	2	1		\$3,438	\$1,230	\$1,769	\$1,182	FY10		\$1,462					
	Not Evaluated	1	RA-O (LTO)	0	1	4		\$293	\$0	\$164	\$951	FY11		\$2,824					
	Not Required	1	LTM	0	5	17		\$30	\$0	\$1	\$37	IRP FY05-2032***		\$19,937					
Total Number of Sites						46	Total							\$30,782	\$1,362	\$2,484	\$2,170	MMRP FY05-comp	\$1,064
														\$21,000				Total FY05-comp	\$21,000

AIR FORCE - AVON PARK AIR FORCE RANGE / FL457212458700 / C-REG													Five-Year Review Planned for Future Progress in FY04 During FY04 29 sites were closed. A Triad initiative was executed at 5 sites. Progress Planned for FY05-FY06 During FY05 we intend to go Triad installation wide and in FY06 we will initiate a Guaranteed Fixed Price Remediation contract with insurance to take the Avon Park ERP to closeout at the earliest possible date.						
Sites with Response Complete						43	Investigation	54	18	0	FUND	\$15,082		\$2,291	\$1,121	\$147	FY07	\$4,417	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	6(7)	0(0)			\$1,575	\$0	\$0	\$2,160	FY08		\$4,159					
	Medium	12	Design	1	0	16		\$1,166	\$0	\$170	\$783	FY09		\$4,104					
	Low	4	RA-C	0	1	16		\$629	\$0	\$211	\$1,054	FY10		\$3,124					
	Not Evaluated	6	RA-O (LTO)	0	1	17		\$209	\$0	\$0	\$59	FY11		\$910					
	Not Required	3	LTM	1	2	16		\$1,158	\$0	\$389	\$22	IRP FY05-2013***		\$25,221					
Total Number of Sites						72	Total							\$19,819	\$2,291	\$1,891	\$4,225	MMRP FY05-comp	\$0
														\$25,221				Total FY05-comp	\$25,221

AIR FORCE - CAPE CANAVERAL AIR FORCE STATION / FL457112440700 / C-EST													Five-Year Review Planned for Future Progress in FY04 Partnering with EPA/State achieved RIP at 4 Sites. First major DNAPL cleanup largely completed by soil mixing with steam/iron treatment. Completed design/initiated remedy at another major site. Base-wide PA begun to ensure all Sites identified. Progress Planned for FY05-FY06 Partnering with FDEP and EPA expected to facilitate closure of 4 Sites. Complete remedy implementation and achieve RIP at first DNAPL site. Finalize Design and initiate major remedies at 3 other Sites. Continue major remedy implementation at 1 Site.						
Sites with Response Complete						50	Investigation	68	12	0		\$34,616		\$864	\$0	\$239	FY07	\$3,825	
Sites in Progress -Relative Risk Category	High	14	Interim Actions	49(70)	15(17)			\$24,408	\$2,016	\$2,940	\$218	FY08		\$6,268					
	Medium	3	Design	2	5	0		\$8,716	\$369	\$0	\$0	FY09		\$20,786					
	Low	1	RA-C	0	2	8		\$14,002	\$6,424	\$13,404	\$3,221	FY10		\$7,855					
	Not Evaluated	2	RA-O (LTO)	5	10	12		\$2,911	\$662	\$401	\$1,135	FY11		\$5,436					
	Not Required	10	LTM	0	8	11		\$1,482	\$50	\$0	\$0	IRP FY05-2037***		\$93,822					
Total Number of Sites						80	Total							\$86,135	\$10,385	\$16,745	\$4,813	MMRP FY05-comp	\$4,161
														\$97,983				Total FY05-comp	\$97,983

AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600 / C-EST													Progress in FY04 Plan is to reduce relative risk on 5 sites (3 HIGH & 2 LOW), and close 2 sites & 4 AOCs/POIs. Progress Planned for FY05-FY06 Scheduled to achieve risk reduction on 6 sites (3 HIGH, 2 MEDIUM, and 1 LOW). Also plan to achieve RIP on 6 sites, RC on 8 sites, and SC on 5 sites.						
Sites with Response Complete						111	Investigation	125	8	0		\$35,883		\$0	\$0	\$78	FY07	\$1,539	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	62(71)	9(9)			\$9,478	\$326	\$66	\$97	FY08		\$1,493					
	Medium	5	Design	17	1	0		\$3,231	\$0	\$50	\$0	FY09		\$1,390					
	Low	1	RA-C	43	1	1		\$12,851	\$530	\$1,425	\$0	FY10		\$1,204					
	Not Evaluated	5	RA-O (LTO)	9	9	1		\$7,880	\$757	\$562	\$492	FY11		\$1,082					
	Not Required	9	LTM	4	25	8		\$3,204	\$625	\$1,198	\$1,043	IRP FY05-2013***		\$21,374					
Total Number of Sites						133	Total							\$72,527	\$2,238	\$3,301	\$1,710	MMRP FY05-comp	\$7,442
														\$28,816				Total FY05-comp	\$28,816

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200 / C-EST													Five-Year Review Planned for Future		
Sites with Response Complete													FY07	\$4,431	Progress in FY04 Completed RA at 2 petroleum sites, continued RFI at a vinyl chloride site, began RFI at 11 solvent sites and 9 petroleum sites, the characterization of 2 pesticide contaminated sites, and continued operation of groundwater treatment plants at 2 sites Progress Planned for FY05-FY06 Continue RFI at 11 solvent sites, complete Statement Of Basis documents for 2 sites. Conduct RD for 3 petroleum contaminated sites. Initiate LTM at 2 petroleum contaminated sites, and continue operation of groundwater treatment plants at 2 sites.
Sites in Progress	High	23	Investigation	37	11	2		\$27,088	\$2,368	\$712	\$321	FY08	\$4,059		
	Medium	1	Interim Actions	10(12)	3(3)			\$5,197	\$0	\$0	\$0	FY09	\$3,359		
	Low	1	Design	6	10	13		\$1,606	\$407	\$668	\$182	FY10	\$2,882		
	-Relative Risk Category	Not Evaluated	4	RA-C	6	9	13		\$7,540	\$1,225	\$1,759	\$1,228	FY11	\$3,497	
	Not Required	4	RA-O (LTO)	0	3	17		\$6,102	\$604	\$804	\$2,500	IRP FY05-2026***	\$52,281		
Total Number of Sites	50	Total					\$50,076	\$5,121	\$4,371	\$5,772	MMRP FY05-comp	\$7,755	Total FY05-comp	\$60,036	
AIR FORCE - PATRICK AIR FORCE BASE / FL457112440400 / C-EST													Five-Year Review Planned for Future		
Sites with Response Complete													FY07	\$2,516	Progress in FY04 Only one major Site still awaits RIP. Design completed and remedy initiated at this DNAPL site located in industrial area. Base-wide Preliminary Assessment undertaken to ensure all Sites have been identified. Continued successful LTM and LUC program Progress Planned for FY05-FY06 Complete implementation of final remedy at major DNAPL Site in industrial area and initiate performance monitoring program. Begin sampling at any potential new Sites identified during FY04 Base-wide Preliminary Assessment. Continue LTM and LUC program
Sites in Progress	High	1	Investigation	31	2	0		\$25,482	\$281	\$1,225	\$0	FY08	\$1,304		
	Medium	0	Interim Actions	19(29)	0(0)			\$2,862	\$0	\$0	\$0	FY09	\$1,032		
	Low	0	Design	1	0	0		\$1,729	\$0	\$0	\$0	FY10	\$2,063		
	-Relative Risk Category	Not Evaluated	2	RA-C	3	1	0		\$7,252	\$6,298	\$0	\$0	FY11	\$2,266	
	Not Required	7	RA-O (LTO)	4	7	1		\$1,081	\$23	\$447	\$1,335	IRP FY05-2031***	\$17,848		
Total Number of Sites	33	Total					\$39,594	\$6,602	\$1,672	\$1,335	MMRP FY05-comp	\$3,439	Total FY05-comp	\$21,287	
AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400 / C-TECH / C-EST													Progress in FY04		
Sites with Response Complete													FY07	\$8,347	Refer to page J-201 Progress Planned for FY05-FY06 Refer to page J-201
Sites in Progress	High	5	Investigation	30	7	1	PERS	\$10,376	\$1,666	\$861	\$143	FY08	\$6,369		
	Medium	5	Interim Actions	6(7)	0(0)		TECH	\$1,550	\$0	\$0	\$0	FY09	\$7,993		
	Low	6	Design	1	7	4	TECH	\$356	\$0	\$0	\$931	FY10	\$4,960		
	-Relative Risk Category	Not Evaluated	1	RA-C	0	8	4	TECH	\$5,105	\$4,501	\$0	\$4,666	FY11	\$4,152	
	Not Required	0	RA-O (LTO)	0	0	12		\$89	\$0	\$0	\$0	IRP FY05-2033***	\$50,369		
Total Number of Sites	38	Total					\$17,476	\$6,167	\$861	\$5,740	MMRP FY05-comp	\$8,859	Total FY05-comp	\$59,228	
FORMERLY USED DEFENSE SITES - CAMP GORDON JOHNSTON / FL49799F715100													Progress in FY04		
Sites with Response Complete													FY07	\$0	No actions funded. Progress Planned for FY05-FY06 Initiate project closeout work on the con/htrw project. Initiate site investigation work on the former above ground storage tank farm.
Sites in Progress	High	0	Investigation	2	0	1		\$12	\$0	\$0	\$0	FY08	\$0		
	Medium	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY09	\$80		
	Low	0	Design	0	0	2		\$0	\$0	\$35	\$0	FY10	\$57		
	-Relative Risk Category	Not Evaluated	1	RA-C	0	0	2		\$0	\$0	\$120	\$0	FY11	\$215	
	Not Required	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2027***	\$11,000		
Total Number of Sites	3	Total					\$12	\$0	\$155	\$20	MMRP FY05-comp	\$2,994	Total FY05-comp	\$13,994	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - KEYSTONE AAF / FL49799F440800													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 Initiate site investigation on the contaminated groundwater project.	
Sites with Response Complete		2	Investigation	2	1	0		\$487	\$0	\$0	\$82	FY07		\$26
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08		\$287
	Medium	0	Design	2	0	1		\$8	\$0	\$0	\$0	FY09		\$71
	Low	0	RA-C	1	0	1		\$62	\$0	\$0	\$0	FY10		\$680
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11		\$302
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2022***		\$13,118
Total Number of Sites		3	Total					\$557	\$0	\$0	\$82	MMRP FY05-comp		\$0
												Total FY05-comp		\$13,118
FORMERLY USED DEFENSE SITES - LEE FIELD / FL49799F436800 / C-EST														Progress in FY04 Awarded new contract for additional investigations and remedial actions at multiple sites. Prepared Monitoring Only Plans for UST Areas 1 and 3; investigations are ongoing at the Service Pit Area, Small Arms Range and Landfills 1, 2, & 3; RA-C work has be Progress Planned for FY05-FY06 Complete monitoring, investigation and RA reports for all sites awarded in FY04. All reports will be submitted for regulatory review/approval.
Sites with Response Complete		2	Investigation	2	1	0		\$3,507	\$1,041	\$60	\$394	FY07	\$295	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08	\$295	
	Medium	0	Design	2	0	0		\$147	\$0	\$0	\$0	FY09	\$313	
	Low	0	RA-C	2	1	0		\$3,884	\$231	\$55	\$0	FY10	\$295	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$592	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$295	\$295	IRP FY05-2006***	\$9,495	
Total Number of Sites		3	Total					\$7,538	\$1,272	\$410	\$689	MMRP FY05-comp	\$0	
												Total FY05-comp	\$9,495	
Georgia														
ARMY - FORT BENNING / GA421372101800 / C-EST													Progress in FY04 Main Mall Gas Station and the Installation Stockade have been given a No Further Action assessment by GAEPD. Supplemental RFIs are ongoing for landfill 6 and the Old Fire Training Area. Abandoned Drum Disposal Site cleaned up. Progress Planned for FY05-FY06 Conduct risk assessments at Landfill 6, Old Fire Training Area, Engineer Field Maint Shop, Installation Paint Shops, Tank Automotive Repair Shop, Ordnance shop. Begin maint. at Landfill 8. Conduct RFI at the Chem. Agent Burial Site.	
Sites with Response Complete		29	Investigation	30	14	0	FUND	\$8,788	\$463	\$778	\$0	FY07		\$977
Sites in Progress -Relative Risk Category	High	11	Interim Actions	1(1)	0(0)		FUND	\$385	\$0	\$0	\$0	FY08		\$811
	Medium	3	Design	2	0	0	FUND	\$2,350	\$0	\$0	\$0	FY09		\$728
	Low	0	RA-C	3	1	5	FUND	\$15,959	\$69	\$368	\$93	FY10		\$244
	Not Evaluated	0	RA-O (LTO)	1	1	2		\$926	\$255	\$164	\$218	FY11		\$0
	Not Required	1	LTM	0	2	16		\$2,805	\$50	\$451	\$787	IRP FY05-2017***		\$5,619
Total Number of Sites		44	Total					\$31,213	\$837	\$1,761	\$1,098	MMRP FY05-comp		\$490
												Total FY05-comp		\$6,109
ARMY - FORT GILLEM / GA421402004600 / C-TECH / C-EST														Five-Year Review Planned for Future Progress in FY04 FTG-09: investigation of offsite release soil vapor Progress Planned for FY05-FY06 FTG-01:OUB:Offsite evaluation MNA. FTG-01:MOU200: DPT sampling. FTG-04:sampling in support of baseline risk analysis. FTG-07: conduct FS. FTG-09:Conduct FS. FTG-13: Offsite evaluation of occurrence of MNA IRA AT FTG-01 (MOU 100, 200,600). 07
Sites with Response Complete		7	Investigation	7	6	0		\$13,341	\$1,034	\$1,531	\$2,406	FY07	\$6,903	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	6(9)	2(2)			\$3,366	\$0	\$200	\$203	FY08	\$250	
	Medium	0	Design	0	1	3		\$2,155	\$0	\$0	\$406	FY09	\$192	
	Low	0	RA-C	0	0	4		\$1,010	\$0	\$0	\$0	FY10	\$162	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$2	\$0	\$0	\$0	FY11	\$243	
	Not Required	0	LTM	2	0	4		\$1,916	\$0	\$0	\$0	IRP FY05-2014***	\$14,800	
Total Number of Sites		13	Total					\$21,790	\$1,034	\$1,731	\$3,015	MMRP FY05-comp	\$0	
												Total FY05-comp	\$14,800	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
Sites (Actions)															
ARMY - FORT GORDON / GA421372036800															
Sites with Response Complete		20	Investigation	21	21	0		\$12,135	\$6	\$0	\$0	FY07	\$4,253	Progress in FY04 FTGD is the pilot for GFPR contract mechanism. Contract between TRADOC & ARCADIS G&M through NRCC. OUs I,II, IV & V RFI fieldwork initiated. 7 SWMUs NFA per the GAEPD (RC). Progress Planned for FY05-FY06 Continuation of GFPR contract w/ ARCADIS G&M. Initiation of FTGD 9 ICM. Continue OUs I,II, II and IV RFI fieldwork. NFA at 16 SWMUs.	
Sites in Progress	High	19	Interim Actions	6(6)	0(0)			\$1,045	\$0	\$0	\$0	FY08	\$0		
	Medium	2	Design	0	3	0		\$303	\$0	\$0	\$0	FY09	\$0		
	Low	1	RA-C	0	7	0		\$6,298	\$1,547	\$746	\$4,108	FY10	\$0		
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	0	LTM	0	0	0		\$20	\$0	\$0	\$0	IRP FY05-2011***	\$9,107		
Total Number of Sites		42	Total						\$19,801	\$1,553	\$746	\$4,108	MMRP FY05-comp		\$0
												Total FY05-comp	\$9,107		
ARMY - HUNTER ARMY AIRFIELD / GA421402273300 / C-TECH / C-EST															
Sites with Response Complete		11	Investigation	17	1	0		\$8,040	\$201	\$285	\$381	FY07	\$441		Progress in FY04 Implement RA at HAA-3B; monitor HAA-09 & HAA-12; RC of HAA 14 & 16; conducted add'l invest for HAA-13 (Pump house 2); continued FPR at HAA-13; & add'l invest at HAA-15. HAA-15 is now Performance Based Contract Site. Progress Planned for FY05-FY06 Conduct LTM at HAA-01; monitor and remove RA systems from HAA-03, & 3B; monitor HAA-09; site closure of HAA-12; amend CAP at HAA-13; LTM of HAA-15 (a Performance Based Contract site).
Sites in Progress	High	2	Interim Actions	7(15)	0(0)			\$600	\$0	\$0	\$0	FY08	\$496		
	Medium	0	Design	0	0	0		\$1,184	\$0	\$0	\$0	FY09	\$400		
	Low	0	RA-C	5	2	0		\$10,474	\$2,372	\$0	\$0	FY10	\$539		
	Not Evaluated	0	RA-O (LTO)	0	5	1		\$1,272	\$867	\$932	\$738	FY11	\$354		
	Not Required	5	LTM	0	0	2		\$889	\$0	\$0	\$96	IRP FY05-2015***	\$5,422		
Total Number of Sites		18	Total						\$22,459	\$3,440	\$1,217	\$1,215	MMRP FY05-comp	\$0	
												Total FY05-comp	\$5,422		
NAVY - ALBANY MCLB / GA417302369400 / C-TECH / C-EST															
Sites with Response Complete		23	Investigation	30	2	0	REG	\$17,489	\$0	\$0	\$0	FY07	\$1,023	Progress in FY04 Refer to page J-23 Progress Planned for FY05-FY06 Refer to page J-23	
Sites in Progress	High	6	Interim Actions	10(15)	2(2)		REG	\$3,274	\$218	\$0	\$0	FY08	\$1,369		
	Medium	1	Design	11	0	0	TECH	\$1,554	\$0	\$0	\$0	FY09	\$1,670		
	Low	2	RA-C	8	3	3	TECH	\$9,726	\$429	\$3,656	\$203	FY10	\$1,669		
	Not Evaluated	0	RA-O (LTO)	1	0	7		\$746	\$0	\$150	\$559	FY11	\$345		
	Not Required	0	LTM	0	1	0		\$123	\$91	\$115	\$0	IRP FY05-2013***	\$11,084		
Total Number of Sites		32	Total						\$32,912	\$738	\$3,921	\$762	MMRP FY05-comp		\$0
												Total FY05-comp	\$11,084		
AIR FORCE - AIR FORCE PLANT 6 / GA457172460600 / C-EST															
Sites with Response Complete		11	Investigation	11	6	0	REG	\$14,022	\$0	\$0	\$0	FY07	\$5,780	Progress in FY04 Continued Supplemental RCRA Facilities Investigation for B-4, B-10, B-90 & C-5 zones. Continued operation of ICM groundwater treatment system for B-4, B-10, and B-90 zones. Progress Planned for FY05-FY06 Complete SRFI for B4,B10 & B90. Develop Corrective Action Plans at B-4, B-10, B-90 and C-5 Wash Rack Areas for contaminated soil and groundwater. Implement Corrective Action in the B-4, B-10, B-90 and C5 Area.	
Sites in Progress	High	0	Interim Actions	9(9)	6(6)			\$15,938	\$2,368	\$1,726	\$1,700	FY08	\$5,084		
	Medium	6	Design	0	1	5		\$3,737	\$0	\$0	\$0	FY09	\$3,975		
	Low	0	RA-C	0	1	5		\$3,951	\$503	\$0	\$1,002	FY10	\$3,034		
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$127	\$0	\$0	\$0	FY11	\$3,047		
	Not Required	0	LTM	0	2	6		\$738	\$0	\$0	\$0	IRP FY05-2018***	\$52,579		
Total Number of Sites		17	Total						\$38,513	\$2,871	\$1,726	\$2,702	MMRP FY05-comp		\$0
												Total FY05-comp	\$52,579		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - MOODY AIR FORCE BASE / GA457212410600 / C-TECH												Five-Year Review Planned for Future		
Sites with Response Complete												Progress in FY04		
	16	Investigation	40	2	0	TECH	\$11,566	\$381	\$0	\$0	FY07	\$2,968	7 sites had reduced risk	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	25(25)	5(5)		\$14,885	\$948	\$1,261	\$0	FY08	\$2,717	Progress Planned for FY05-FY06 4 sites scheduled for risk reduction. Continuation of PBM initiatives (RPO, POP)	
	Medium	3	Design	7	2	1	\$7,409	\$450	\$310	\$0	FY09	\$2,563		
	Low	2	RA-C	2	4	5	TECH	\$5,967	\$2,300	\$1,590	\$4,065	FY10		\$1,745
	Not Evaluated	0	RA-O (LTO)	3	15	7		\$8,852	\$2,983	\$3,718	\$3,233	FY11		\$1,390
	Not Required	16	LTM	1	4	23		\$1,683	\$0	\$192	\$177	IRP FY05-2015***		\$30,296
Total Number of Sites		42	Total				\$50,362	\$7,062	\$7,071	\$7,475	MMRP FY05-comp	\$0	Total FY05-comp	\$30,296
AIR FORCE - ROBINS AIR FORCE BASE / GA457172433000												Five-Year Review Planned for Future		
Sites with Response Complete												Progress in FY04		
	34	Investigation	42	1	0		\$23,056	\$0	\$0	\$0	FY07	\$7,094	Refer to page J-179	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	25(29)	0(0)		\$19,267	\$0	\$0	\$0	FY08	\$6,467	Progress Planned for FY05-FY06 Refer to page J-179	
	Medium	0	Design	13	1	0	\$12,182	\$0	\$0	\$0	FY09	\$7,117		
	Low	0	RA-C	14	2	0	\$71,476	\$2,804	\$0	\$0	FY10	\$6,724		
	Not Evaluated	0	RA-O (LTO)	6	8	1	\$18,757	\$6,117	\$6,862	\$6,943	FY11	\$6,500		
	Not Required	7	LTM	1	5	9	\$6,231	\$84	\$61	\$40	IRP FY05-2028***	\$129,188		
Total Number of Sites		43	Total				\$150,969	\$9,005	\$6,923	\$6,983	MMRP FY05-comp	\$0	Total FY05-comp	\$129,188
FORMERLY USED DEFENSE SITES - TURNER AIR FORCE BASE / GA49799F474900 / C-EST												Five-Year Review Planned for Future		
Sites with Response Complete												Progress in FY04		
	1	Investigation	3	3	0	REG	\$5,947	\$677	\$30	\$10	FY07	\$1,406	Site A11J: Additional IRA O&M awarded and RA work continued to remove free product from surficial aquifer. Mod was scoped & awarded for additional delineation of the deep solvent plume to finalize the CSR. Site B: RA was awarded; workplans were submitted	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	1(1)		\$999	\$160	\$16	\$0	FY08	\$1,375	Progress Planned for FY05-FY06 Site A11J: IRA will be completed and LTM begun for surficial aquifer. RA report will be submitted to GAEPD for review. Finalize CSR for deep solvent plume and submit to GA EPD for review/approval. Site B: RA will begin; anticipate 18 months of RA then	
	Medium	0	Design	2	0	1	\$723	\$0	\$0	\$0	FY09	\$1,830		
	Low	0	RA-C	2	0	4	\$4,421	\$0	\$0	\$382	FY10	\$1,350		
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$87	\$129	FY11	\$954		
	Not Required	1	LTM	0	1	5	\$223	\$0	\$0	\$146	IRP FY05-2019***	\$12,364		
Total Number of Sites		6	Total				\$12,313	\$837	\$133	\$667	MMRP FY05-comp	\$0	Total FY05-comp	\$12,364

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY03*				Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	RAB			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future	BRAC Year			FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)			

Guam

NAVY - GUAM FISC / GU917002753200											RAB BRAC 1995		Progress in FY04 Refer to page J-96
Sites with Response Complete	4	Investigation	4	2	1	REG	\$5,131	\$0	\$900	\$131	FY07	\$510	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(3)	0(0)	REG	\$2,180	\$38	\$200	\$1,311	FY08	\$251	
	Medium	1	Design	1	0	REG	\$30	\$0	\$0	\$0	FY09	\$795	
	Low	0	RA-C	1	0	REG	\$774	\$0	\$0	\$0	FY10	\$618	
	Not Evaluated	0	RA-O (LTO)	1	0	1	\$0	\$0	\$0	\$96	FY11	\$0	
	Not Required	0	LTM	0	0	2	\$0	\$0	\$477	\$0	IRP FY05-2011***	\$5,297	
Total Number of Sites	7	Total					\$8,115	\$38	\$1,577	\$1,538	MMRP FY05-comp	\$0	
											Total FY05-comp	\$5,297	Progress Planned for FY05-FY06 Refer to page J-96

NAVY - GUAM NAVACTS / GU917002758300											RAB BRAC 1995		Progress in FY04 Refer to page J-96
Sites with Response Complete	25	Investigation	25	3	0	FUND	\$16,677	\$1,564	\$881	\$923	FY07	\$15	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	11(13)	0(0)	FUND	\$29,624	\$0	\$45	\$53	FY08	\$337	
	Medium	1	Design	6	0	FUND	\$1,261	\$0	\$0	\$0	FY09	\$1,788	
	Low	0	RA-C	7	0	0	FUND	\$1,635	\$0	\$0	\$0	FY10	\$2,648
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$15	
	Not Required	0	LTM	0	3	1	\$305	\$244	\$108	\$102	IRP FY05-2012***	\$8,655	
Total Number of Sites	28	Total					\$49,502	\$1,808	\$1,034	\$1,078	MMRP FY05-comp	\$0	
											Total FY05-comp	\$8,655	Progress Planned for FY05-FY06 Refer to page J-96

NAVY - GUAM NSRF / GU917002758500											RAB BRAC 1995		Progress in FY04 Refer to page J-96
Sites with Response Complete	10	Investigation	10	2	0	REG	\$8,862	\$0	\$0	\$0	FY07	\$3,262	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)	REG	\$1,507	\$0	\$580	\$1,449	FY08	\$147	
	Medium	0	Design	1	0	REG	\$0	\$0	\$0	\$0	FY09	\$50	
	Low	1	RA-C	1	0	0	REG	\$0	\$0	\$0	\$0	FY10	\$50
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY11	\$50	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-2017***	\$11,496	
Total Number of Sites	12	Total					\$10,369	\$0	\$580	\$1,449	MMRP FY05-comp	\$0	
											Total FY05-comp	\$11,496	Progress Planned for FY05-FY06 Refer to page J-96

NAVY - GUAM PWC / GU917002757600											RAB		Progress in FY04 Refer to page J-96
Sites with Response Complete	4	Investigation	6	6	0	REG	\$9,313	\$783	\$0	\$0	FY07	\$545	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	4(6)	0(0)	REG	\$18,125	\$0	\$215	\$1,015	FY08	\$2,186	
	Medium	5	Design	2	0	0	REG	\$112	\$0	\$0	\$0	FY09	\$2,139
	Low	0	RA-C	2	0	0	REG	\$17,060	\$0	\$0	\$0	FY10	\$3,338
	Not Evaluated	0	RA-O (LTO)	1	2	1	\$392	\$91	\$169	\$109	FY11	\$353	
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$13	IRP FY05-2011***	\$10,167	
Total Number of Sites	12	Total					\$45,002	\$874	\$384	\$1,137	MMRP FY05-comp	\$0	
											Total FY05-comp	\$10,167	Progress Planned for FY05-FY06 Refer to page J-96

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - ANDERSEN AIR FORCE BASE / GU957309951900 / C-EST											RAB	NPL	Five-Year Review Completed	
Sites with Response Complete		35	Investigation	40	34	13		\$56,378	\$2,853	\$1,414	\$530	FY07	\$675	Progress in FY04 Refer to page J-25 Progress Planned for FY05-FY06 Refer to page J-25
Sites in Progress	High	2	Interim Actions	6(6)	3(3)			\$18,174	\$2,037	\$3,788	\$4,200	FY08	\$999	
	Medium	17	Design	2	1	0		\$630	\$630	\$0	\$0	FY09	\$11,275	
	Low	4	RA-C	4	0	4		\$3,984	\$0	\$0	\$2,914	FY10	\$6,821	
	Not Evaluated	25	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$10,409	
	Not Required	4	LTM	0	2	3		\$2,407	\$227	\$267	\$235	IRP FY05-2017***	\$56,198	
Total Number of Sites		87	Total					\$81,573	\$5,747	\$5,469	\$7,879	MMRP FY05-comp	\$3,879	
												Total FY05-comp	\$60,077	

Hawaii

NAVY - BARBERS POINT NAS / HI917002432600											RAB	BRAC 1993	Progress in FY04	
Sites with Response Complete		21	Investigation	21	11	1		\$25,069	\$0	\$0	\$0	FY07	\$0	Progress in FY04 Refer to page J-32 Progress Planned for FY05-FY06 Refer to page J-32
Sites in Progress	High	2	Interim Actions	11(23)	3(3)			\$30,658	\$458	\$6,540	\$0	FY08	\$967	
	Medium	5	Design	6	0	0		\$1,221	\$0	\$0	\$0	FY09	\$3	
	Low	5	RA-C	4	0	0		\$68	\$0	\$0	\$0	FY10	\$655	
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$0	\$0	\$0	\$0	FY11	\$0	
	Not Required	0	LTM	0	5	1		\$1,393	\$484	\$0	\$0	IRP FY05-2014***	\$8,798	
Total Number of Sites		33	Total					\$58,409	\$942	\$6,540	\$0	MMRP FY05-comp	\$0	
												Total FY05-comp	\$8,798	

NAVY - KANEOHE BAY MCB / HI917302276200 / C-EST											RAB	BRAC 1993	Progress in FY04	
Sites with Response Complete		14	Investigation	14	6	5	FUND	\$741	\$0	\$0	\$670	FY07	\$179	Progress in FY04 MCBH: Completed NFA decision document for Sites 1, 2, & 25. Bellows AFB: MCBH completed SI at one site. Per CMC request, Bellows sites will not be included in NORM. Progress Planned for FY05-FY06 MCBH: Except submitting NFA DD to DOH, no work planned for FY05. Pending funding will perform the following: PA at Sites 23 & 24 in FY10. SI at Site 22 in FY10. RI at Site 12 in FY11. Bellows AFB: MCBH finalize SI report for 5 sites.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY08	\$179	
	Medium	2	Design	0	0	1	FUND	\$0	\$0	\$0	\$0	FY09	\$709	
	Low	8	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY10	\$2,161	
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0	FY11	\$2,713	
	Not Required	0	LTM	0	0	10		\$0	\$0	\$0	\$0	IRP FY05-2020***	\$20,188	
Total Number of Sites		25	Total					\$741	\$0	\$0	\$670	MMRP FY05-comp	\$13,459	
												Total FY05-comp	\$33,647	

NAVY - LUALUALEI NAVMAG / HI917002227100 / C-TECH / C-EST											RAB	BRAC 1993	Progress in FY04	
Sites with Response Complete		12	Investigation	12	6	7	FUND	\$5,418	\$258	\$256	\$35	FY07	\$158	Progress in FY04 Site 2 - Complete RLSI, PA/SI, drft RSE Bldg 4 Pest. Site 8/9 fnl RVR Sites 11/14/UXO 16 completed DD. Site 10-Add'l sampling done/began EE/CA rev Site 15/17 Beg EE/CA(rev)&Addm'l delineation/began Pilot St Sites 19-Completed PCB treatment Progress Planned for FY05-FY06 Site 2-Complete RSE Bldg 4 Pest.,Complete EE/CA & design Site 7- awtg Oahu Sugar Co. action Sites 8 & 9-Complete RVR & DD. Site 10/15/17-Complete EE/CA,design,implement IRA, Sites 19-start DD ROD
Sites in Progress	High	4	Interim Actions	12(16)	0(0)			\$3,632	\$1,410	\$2,564	\$1,865	FY08	\$653	
	Medium	4	Design	1	0	0	REG	\$0	\$0	\$0	\$0	FY09	\$2,554	
	Low	5	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY10	\$1,531	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11	\$8,450	
	Not Required	0	LTM	3	0	7		\$4	\$4	\$37	\$70	IRP FY05-2014***	\$31,994	
Total Number of Sites		25	Total					\$9,054	\$1,672	\$2,857	\$1,970	MMRP FY05-comp	\$20,374	
												Total FY05-comp	\$52,368	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - PEARL HARBOR FISC / HI917002434200 / C-TECH / C-EST											RAB		NPL		Progress in FY04 Refer to page J-165 Progress Planned for FY05-FY06 Refer to page J-165
Sites with Response Complete	5	Investigation	7	5	0	TECH	\$13,893	\$413	\$0	\$760	FY07	\$5,846			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	3(6)	0(0)		\$8,946	\$0	\$1,482	\$969	FY08	\$383			
	Medium	1	Design	0	0		\$587	\$0	\$0	\$0	FY09	\$228			
	Low	0	RA-C	0	0		\$3,642	\$0	\$0	\$0	FY10	\$228			
	Not Evaluated	0	RA-O (LTO)	0	2	1	\$987	\$53	\$147	\$131	FY11	\$351			
	Not Required	2	LTM	0	0	5	\$147	\$0	\$3	\$3	IRP FY05-2018***	\$12,702			
Total Number of Sites	12	Total					\$28,202	\$466	\$1,632	\$1,863	MMRP FY05-comp	\$0			
											Total FY05-comp	\$12,702			
NAVY - PEARL HARBOR NS / HI917002434100 / C-TECH / C-EST											RAB		NPL		
Sites with Response Complete	9	Investigation	11	11	1	FUND	\$24,963	\$551	\$334	\$1,030	FY07	\$2,178			
Sites in Progress -Relative Risk Category	High	11	Interim Actions	13(13)	1(1)	REG	\$24,109	\$1,193	\$3,123	\$1,053	FY08	\$335			
	Medium	2	Design	2	0	REG	\$129	\$0	\$0	\$0	FY09	\$3,496			
	Low	0	RA-C	2	0	REG	\$3,970	\$0	\$0	\$0	FY10	\$454			
	Not Evaluated	0	RA-O (LTO)	1	1	2	\$421	\$12	\$19	\$19	FY11	\$194			
	Not Required	1	LTM	0	1	6	\$263	\$179	\$107	\$373	IRP FY05-2017***	\$17,546			
Total Number of Sites	23	Total					\$53,855	\$1,935	\$3,583	\$2,475	MMRP FY05-comp	\$0			
											Total FY05-comp	\$17,546			
NAVY - PEARL HARBOR NSY / HI917002433900											RAB		NPL		Progress in FY04 Refer to page J-165 Progress Planned for FY05-FY06 Refer to page J-165
Sites with Response Complete	15	Investigation	19	4	0	FUND	\$5,678	\$239	\$532	\$2,372	FY07	\$1,978			
Sites in Progress -Relative Risk Category	High	5	Interim Actions	5(9)	0(0)	REG	\$14,387	\$849	\$238	\$538	FY08	\$132			
	Medium	0	Design	0	0	TECH	\$346	\$0	\$0	\$0	FY09	\$136			
	Low	0	RA-C	0	0	REG	\$498	\$0	\$0	\$0	FY10	\$141			
	Not Evaluated	0	RA-O (LTO)	0	3	0	\$1,205	\$141	\$237	\$206	FY11	\$134			
	Not Required	3	LTM	0	1	4	\$55	\$0	\$0	\$0	IRP FY05-2035***	\$10,221			
Total Number of Sites	23	Total					\$22,169	\$1,229	\$1,007	\$3,116	MMRP FY05-comp	\$0			
											Total FY05-comp	\$10,221			
NAVY - PEARL HARBOR PWC / HI917002433400 / C-EST											RAB		NPL		
Sites with Response Complete	5	Investigation	5	11	0	FUND	\$9,253	\$123	\$0	\$166	FY07	\$3,904			
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(4)	1(1)	FUND	\$28,940	\$8,975	\$1,028	\$3,797	FY08	\$13,444			
	Medium	2	Design	1	0	FUND	\$194	\$0	\$0	\$0	FY09	\$8,049			
	Low	2	RA-C	0	0	FUND	\$4,297	\$0	\$0	\$0	FY10	\$4,009			
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY11	\$17,689			
	Not Required	0	LTM	0	0	10	\$0	\$0	\$0	\$0	IRP FY05-2024***	\$88,411			
Total Number of Sites	16	Total					\$42,684	\$9,098	\$1,028	\$3,963	MMRP FY05-comp	\$0			
											Total FY05-comp	\$88,411			

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - WAHIAWA NCTAMS EASTPAC / HI917002438800											RAB		NPL		Progress in FY04 Refer to page J-144 Progress Planned for FY05-FY06 Refer to page J-144
Sites with Response Complete	11	Investigation	11	18	1	REG	\$6,839	\$320	\$0	\$649	FY07	\$2,855			
Sites in Progress -Relative Risk Category	High	7	Interim Actions	5(8)	1(1)		\$11,782	\$2,136	\$815	\$2,657	FY08	\$2,150			
	Medium	10	Design	3	0	0	\$226	\$0	\$0	\$0	FY09	\$4,124			
	Low	2	RA-C	2	0	0	\$1,121	\$0	\$0	\$0	FY10	\$11,901			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$4,898			
	Not Required	0	LTM	1	0	5	\$0	\$0	\$0	\$43	IRP FY05-2014***	\$34,490			
Total Number of Sites	30	Total					\$19,968	\$2,456	\$815	\$3,349	MMRP FY05-comp	\$0			
											Total FY05-comp	\$34,490			
AIR FORCE - HICKAM AIR FORCE BASE / HI957302872200 / C-EST											RAB				
Sites with Response Complete	12	Investigation	26	33	0	FUND	\$25,077	\$5,312	\$3,282	\$224	FY07	\$7,903			
Sites in Progress -Relative Risk Category	High	7	Interim Actions	29(31)	13(13)		\$35,861	\$4,864	\$1,257	\$0	FY08	\$4,359			
	Medium	9	Design	6	1	19	REG	\$0	\$0	\$1,053	\$22	FY09	\$7,306		
	Low	11	RA-C	5	1	24	TECH	\$6,637	\$0	\$7,055	\$5,870	FY10	\$10,203		
	Not Evaluated	18	RA-O (LTO)	0	2	13		\$1,615	\$277	\$791	\$1,674	FY11	\$4,201		
	Not Required	2	LTM	0	4	19		\$877	\$354	\$91	\$260	IRP FY05-2021***	\$73,192		
Total Number of Sites	59	Total					\$70,067	\$10,807	\$13,529	\$8,050	MMRP FY05-comp	\$1,958			
											Total FY05-comp	\$75,150			
AIR FORCE - HICKAM POL / HI957302872300											RAB				Five-Year Review Planned for Future Progress in FY04 Completed 3 FSA studies; optimized existing bioremediation systems; removed lead contaminated soil; performed round 14 of GW investigation; began decision document. Began cleaning 11 miles of fuel lines; RI of leak site on private property. Progress Planned for FY05-FY06 Kipapa (FSA), Valve Pit 17, and Waikakalua FSA: continue negotiations of Decision Document; continue operation of bioremediation units. Main Pipeline: continue cleaning of 11 miles of pipelines; perform two Remedial Investigations along main pipeline.
Sites with Response Complete	3	Investigation	3	25	1		\$9,558	\$954	\$4,259	\$810	FY07	\$2,168			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	5(5)		\$9,421	\$439	\$98	\$0	FY08	\$4,663			
	Medium	7	Design	0	0	0	\$0	\$0	\$0	\$0	FY09	\$682			
	Low	17	RA-C	0	0	12		\$219	\$0	\$0	\$0	FY10	\$634		
	Not Evaluated	0	RA-O (LTO)	0	0	11		\$450	\$0	\$0	\$933	FY11	\$250		
	Not Required	0	LTM	0	0	12		\$0	\$0	\$0	\$362	IRP FY05-2010***	\$15,359		
Total Number of Sites	29	Total					\$19,648	\$1,393	\$4,357	\$2,105	MMRP FY05-comp	\$0			
											Total FY05-comp	\$15,359			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Idaho

AIR FORCE - MOUNTAIN HOME AIR FORCE BASE / ID057212455700 / C-TECH											RAB		NPL		Five-Year Review Completed Progress in FY04 Refer to page J-139
Sites with Response Complete	21	Investigation	35	0	0		\$8,055	\$0	\$0	\$0	FY07	\$1,413			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	1(1)		\$459	\$394	\$0	\$0	FY08	\$1,326			
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY09	\$1,245			
	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY10	\$0			
	Not Evaluated	0	RA-O (LTO)	5	14	0	\$1,931	\$1,931	\$909	\$535	FY11	\$0			
	Not Required	13	LTM	1	0	7	\$1,312	\$0	\$901	\$803	IRP FY05-2012***	\$7,132			
Total Number of Sites		35	Total				\$11,757	\$2,325	\$1,810	\$1,338	MMRP FY05-comp	\$0	Total FY05-comp	\$7,132	

Illinois

ARMY - JOLIET AAP / IL521382046000 / C-TECH / C-EST											RAB		NPL		Five-Year Review Completed Progress in FY04 Refer to page J-109
Sites with Response Complete	34	Investigation	55	0	0		\$15,076	\$50	\$0	\$0	FY07	\$13,494			
Sites in Progress -Relative Risk Category	High	15	Interim Actions	9(10)	0(0)		\$2,149	\$0	\$0	\$0	FY08	\$1,323			
	Medium	0	Design	15	14	0	\$4,069	\$327	\$0	\$0	FY09	\$4,917			
	Low	6	RA-C	9	13	8	\$29,369	\$2,695	\$8,924	\$13,704	FY10	\$0			
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$23,999	\$4,800	\$5,000	\$3,981	FY11	\$0			
	Not Required	0	LTM	3	1	0	\$2,413	\$291	\$149	\$151	IRP FY05-2032***	\$54,201			
Total Number of Sites		55	Total				\$77,075	\$8,163	\$14,073	\$17,836	MMRP FY05-comp	\$20,054	Total FY05-comp	\$74,255	

ARMY - ROCK ISLAND ARSENAL / IL521382183300 / C-TECH / C-EST

ARMY - ROCK ISLAND ARSENAL / IL521382183300 / C-TECH / C-EST											RAB		BRAC 1995		NPL		Progress in FY04 Phase II RI investigation completed for RIA-014. Quarry RA completed FY04 for RIA-008. PBC to be awarded in FY04 as of July 04. Progress Planned for FY05-FY06 RA for RIA-001 will begin in FY05. RA scheduled for completion in FY06 for RIA-001.
Sites with Response Complete	27	Investigation	29	0	0	TECH	\$7,582	\$421	\$0	\$0	FY07	\$270					
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(2)	0(0)		\$132	\$0	\$0	\$0	FY08	\$276					
	Medium	0	Design	2	0	1	TECH	\$10	\$0	\$53	\$0	FY09	\$283				
	Low	1	RA-C	2	0	2	TECH	\$1,365	\$939	\$8,478	\$538	FY10	\$294				
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11	\$310				
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-2032***	\$14,163				
Total Number of Sites		29	Total				\$9,089	\$1,360	\$8,531	\$538	MMRP FY05-comp	\$5,526	Total FY05-comp	\$19,689			

ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300 / C-TECH / C-EST

ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300 / C-TECH / C-EST											RAB		BRAC 1995		NPL		Progress in FY04 Refer to page J-185 Progress Planned for FY05-FY06 Refer to page J-185
Sites with Response Complete	81	Investigation	81	28	0	FUND	\$27,057	\$169	\$4,552	\$848	FY07	\$10,333					
Sites in Progress -Relative Risk Category	High	10	Interim Actions	5(5)	1(1)		\$4,743	\$320	\$641	\$0	FY08	\$11,193					
	Medium	3	Design	5	0	12	FUND	\$13,042	\$50	\$518	\$355	FY09	\$467				
	Low	15	RA-C	8	0	19	CONT	\$44,102	\$0	\$4,277	\$18,403	FY10	\$14,126				
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$688	\$0	\$89	\$66	FY11	\$475				
	Not Required	0	LTM	0	0	4		\$816	\$0	\$0	\$0	IRP FY05-2036***	\$71,775				
Total Number of Sites		109	Total				\$90,448	\$539	\$10,077	\$19,672	MMRP FY05-comp	\$28,982	Total FY05-comp	\$100,757			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - GREAT LAKES NTC / IL517002259600													Progress in FY04 Site 16 Remedial completion report were approve in FY04. Site 17 RI/FS report were approve in FY04. Site 22 RI/FS report were approve in FY04. Base wide Admin Records was started for all of the IR work at Great Lakes. Progress Planned for FY05-FY06 Site 16 PP and NEA ROD reports will be completed in FY05/06. Site 17 FS, PP and ROD will be started in FY05/06. Site 18 RA will be near completion in FY05/06. Site 22 FS, CRP, PP and ROD will be completed in FY05/06. Site 22 IRA will start in FY05/06.	
Sites with Response Complete	10	Investigation	14	11	8	FUND	\$3,239	\$194	\$134	\$343	FY07	\$1,040		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	5(6)	0(0)	REG	\$2,687	\$1,454	\$679	\$0	FY08	\$2,433		
	Medium	3	Design	1	0	REG	\$88	\$0	\$0	\$0	FY09	\$2,283		
	Low	14	RA-C	3	2	REG	\$2,643	\$85	\$1,313	\$532	FY10	\$2,461		
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0	FY11	\$2,536		
	Not Required	0	LTM	0	0		\$0	\$0	\$0	\$0	IRP FY05-2014***	\$15,940		
Total Number of Sites	33	Total					\$8,657	\$1,733	\$2,126	\$875	MMRP FY05-comp	\$6,377		
											Total FY05-comp	\$22,317		
AIR FORCE - CHANUTE AFB / IL557002475700 / C-EST														Progress in FY04 Refer to page J-44 Progress Planned for FY05-FY06 Refer to page J-44
Sites with Response Complete	7	Investigation	15	60	0		\$52,614	\$8,579	\$0	\$0	FY07	\$2,368		
Sites in Progress -Relative Risk Category	High	11	Interim Actions	24(44)	3(5)		\$26,654	\$656	\$0	\$0	FY08	\$2,202		
	Medium	3	Design	0	0	42	\$1,117	\$0	\$0	\$0	FY09	\$1,677		
	Low	1	RA-C	0	8	42	\$17,395	\$0	\$0	\$0	FY10	\$940		
	Not Evaluated	53	RA-O (LTO)	0	0	23	\$1,323	\$0	\$0	\$13	FY11	\$530		
	Not Required	0	LTM	0	0	42	\$540	\$0	\$0	\$1,037	IRP FY05-2037***	\$31,475		
Total Number of Sites	75	Total					\$99,643	\$9,235	\$0	\$1,050	MMRP FY05-comp	\$0		
											Total FY05-comp	\$31,475		
AIR FORCE - SCOTT AIR FORCE BASE / IL557182417700 / C-TECH / C-EST													Five-Year Review Planned for Future Progress in FY04 PA/SI activities at 10 ERP sites, Finding of Suitability for Early Transfer (NIMA/Broadway), ROD at LF01, IRA-C at SS14, PP/ROD at SS12. Total contracted amounts are \$2,045,137 Progress Planned for FY05-FY06 Scott made modifications in its ERP for FY05 resulting in extensive reductions of overall program costs in FY05 and beyond. Remainder of PA/SIs (6), FS at FT04, RD at LF01 and SS14 were programmed for FY05. Substantial cleanup designs and cleanups are anticipated at ERP sites and RI/FS work at AOCs are planned for FY06.	
Sites with Response Complete	2	Investigation	8	21	6	FUND	\$8,121	\$1,197	\$542	\$530	FY07	\$3,315		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	7(9)	1(1)	FUND	\$1,863	\$419	\$0	\$170	FY08	\$13,805		
	Medium	6	Design	0	1	18	\$1,971	\$167	\$840	\$250	FY09	\$7,580		
	Low	3	RA-C	0	0	20	\$2,191	\$0	\$0	\$5,023	FY10	\$19,066		
	Not Evaluated	16	RA-O (LTO)	0	0	20	\$0	\$0	\$0	\$0	FY11	\$6,398		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-2038***	\$130,191		
Total Number of Sites	35	Total					\$14,146	\$1,783	\$1,382	\$5,973	MMRP FY05-comp	\$0		
											Total FY05-comp	\$130,191		
FORMERLY USED DEFENSE SITES - NIKE SL-90 - GRAFTON / IL59799F222300														Progress in FY04 A property-wide PA was completed in FY04. Progress Planned for FY05-FY06 Based upon the conclusions of the property-wide PA, a property-wide SI is planned for FY07.
Sites with Response Complete	1	Investigation	2	1	0		\$135	\$0	\$0	\$0	FY07	\$303		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY08	\$24		
	Medium	1	Design	1	1	1	\$122	\$0	\$0	\$0	FY09	\$116		
	Low	0	RA-C	1	1	1	\$472	\$0	\$0	\$0	FY10	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-2033***	\$12,373		
Total Number of Sites	3	Total					\$729	\$0	\$0	\$0	MMRP FY05-comp	\$0		
											Total FY05-comp	\$12,373		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Indiana

ARMY - INDIANA AAP / IN521382044300											BRAC 1988		Progress in FY04 Completed RD at 19 and 25 Initiated RD at Burning Ground Area sites (26, 27, 28, 34, 56, 59, 60) and 6 Completed RA at 04, 05, 45, 54 Initiated RA at 19 and 25		
Sites with Response Complete	73	Investigation	88	2	0	REG	\$13,191	\$137	\$120	\$101	FY07	\$2,851		Progress Planned for FY05-FY06 During FY05 RAO will begin at sites 4, 5 and 25. CMI phase begins at sites 26, 27, 28, 34, 46, 56, 59 (All burning ground sites) and site 6. During FY06 RAO will begin at site 28 and 60. CMI will start at site 63.	
Sites in Progress	High	8	Interim Actions	3(3)	0(0)		\$0	\$0	\$0	\$0	FY08	\$851			
	Medium	8	Design	13	1	2	\$1,651	\$18	\$500	\$304	FY09	\$118			
	Low	1	RA-C	2	13	3	REG	\$6,235	\$4,408	\$5,421	\$5,034	FY10	\$181		
-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	2	1	\$39	\$17	\$52	\$52	FY11	\$178			
	Not Required	0	LTM	0	0	5	\$0	\$0	\$20	\$45	IRP FY05-2032***	\$18,563			
Total Number of Sites		90	Total				\$21,116	\$4,580	\$6,113	\$5,536	MMRP FY05-comp	\$4,534	Total FY05-comp		\$23,097

NAVY - CRANE NSWC / IN517002350000 / C-TECH / C-EST											RAB		Progress in FY04 Interim Measures were completed at two SWMUs. RFI are in progress at thirteen SWMUs. Corrective Measures Studies are in progress at seven SWMUs.		
Sites with Response Complete	9	Investigation	13	20	1		\$26,482	\$4,663	\$1,025	\$310	FY07	\$1,575		Progress Planned for FY05-FY06 RFIs will be in progress at thirteen SWMUs. Corrective Measures Studies will be in progress at ten SWMUs. Remedial Designs will be in progress at six SWMUs.	
Sites in Progress	High	11	Interim Actions	16(21)	0(0)		\$29,395	\$0	\$0	\$0	FY08	\$3,808			
	Medium	9	Design	0	0	15	\$0	\$0	\$126	\$103	FY09	\$2,289			
	Low	5	RA-C	0	2	13	\$8,633	\$0	\$0	\$4,637	FY10	\$5,985			
-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY11	\$2,339			
	Not Required	0	LTM	0	0	19	\$0	\$0	\$18	\$53	IRP FY05-2014***	\$26,393			
Total Number of Sites		34	Total				\$64,510	\$4,663	\$1,169	\$5,103	MMRP FY05-comp	\$2,615	Total FY05-comp		\$29,008

AIR FORCE - GRISSOM AIR FORCE BASE / IN557212447200 / C-TECH											RAB		BRAC 1991		Progress in FY04 Refer to page J-95
Sites with Response Complete	24	Investigation	29	2	3		\$11,274	\$944	\$486	\$0	FY07	\$1,440	Progress Planned for FY05-FY06 Refer to page J-95		
Sites in Progress	High	1	Interim Actions	4(4)	3(3)		\$980	\$369	\$266	\$237	FY08	\$3,180			
	Medium	0	Design	2	0	2	\$103	\$0	\$0	\$0	FY09	\$2,429			
	Low	3	RA-C	2	0	5	\$2,249	\$0	\$0	\$463	FY10	\$1,741			
-Relative Risk Category	Not Evaluated	4	RA-O (LTO)	2	2	1	\$1,558	\$354	\$983	\$760	FY11	\$1,045			
	Not Required	2	LTM	2	1	7	\$2,132	\$0	\$0	\$0	IRP FY05-2035***	\$17,004			
Total Number of Sites		34	Total				\$18,296	\$1,667	\$1,735	\$1,460	MMRP FY05-comp	\$0		Total FY05-comp	\$17,004

FORMERLY USED DEFENSE SITES - KINGSBURY ORDNANCE PLANT / IN59799F357000 / C-TECH / C-EST											NPL		Progress in FY04 Continued RI/FS actions on the HTRW project.		
Sites with Response Complete	3	Investigation	3	2	0		\$3,467	\$308	\$644	\$215	FY07	\$194		Progress Planned for FY05-FY06 Complete RI/FS work and prepare to initiate remedial design work.	
Sites in Progress	High	1	Interim Actions	1(1)	0(0)		\$2,980	\$0	\$0	\$0	FY08	\$979			
	Medium	0	Design	1	1	1	\$140	\$0	\$0	\$0	FY09	\$136			
	Low	1	RA-C	3	0	2	\$541	\$0	\$0	\$0	FY10	\$0			
-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY11	\$110			
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-2033***	\$11,061			
Total Number of Sites		5	Total				\$7,128	\$308	\$644	\$215	MMRP FY05-comp	\$13,578	Total FY05-comp		\$24,639

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Iowa

ARMY - IOWA AAP / IA721382044500 / C-TECH / C-EST											RAB		NPL		Five-Year Review Under Way	
Sites with Response Complete		24	Investigation	36	17	0		\$28,708	\$1,004	\$78	\$0	FY07	\$1,352	Progress in FY04		
Sites in Progress -Relative Risk Category	High	13	Interim Actions	8(11)	0(0)		\$11,022	\$2	\$0	\$0	FY08	\$1,349	Refer to page J-105			
	Medium	11	Design	11	16	0	\$9,387	\$35	\$6	\$5	FY09	\$902	Progress Planned for FY05-FY06			
	Low	4	RA-C	7	22	0	\$27,195	\$7,335	\$9,295	\$5,884	FY10	\$746	Refer to page J-105			
	Not Evaluated	0	RA-O (LTO)	0	12	0	\$870	\$48	\$0	\$0	FY11	\$751				
	Not Required	1	LTM	0	1	1	\$3,268	\$0	\$0	\$0	IRP FY05-2039***	\$21,554				
Total Number of Sites		53	Total				\$80,450	\$8,424	\$9,379	\$5,889	MMRP FY05-comp	\$5,884	Total FY05-comp	\$27,438		

Kansas

ARMY - FORT LEAVENWORTH / KS721372049900 / C-EST											RAB		NPL		Progress in FY04	
Sites with Response Complete		51	Investigation	52	19	0	REG	\$13,028	\$2,616	\$217	\$4,092	FY07	\$642	ARCADIS has started IRA at FTLs 10 & 15. FTLs 2,4,5,6,7,29 & 65 are moving towards RI or CMS. ARCADIS issued background soil sampling work plan for collection & analysis of supplemental soil samples for characterization of ambient metals in soil.		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	1(1)	0(0)		\$225	\$0	\$0	\$0	FY08	\$1,051	Progress Planned for FY05-FY06			
	Medium	3	Design	17	7	8	\$1,111	\$20	\$7	\$1	FY09	\$179	Decision documents will be produced, several active sites will proceed to RD/RA phase for FY04 & 05 at FTLs 2,5,6,7,10,15 & 65. Option 1 GPPR planned execution for FTLs 3,11,24 & 71 during FY04.			
	Low	11	RA-C	30	8	8	\$8,124	\$2,917	\$7	\$7	FY10	\$136				
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$237				
	Not Required	0	LTM	1	0	12	\$371	\$0	\$0	\$2	IRP FY05-2017***	\$9,911				
Total Number of Sites		71	Total				\$22,859	\$5,553	\$231	\$4,102	MMRP FY05-comp	\$2,884	Total FY05-comp	\$12,795		

ARMY - FORT RILEY / KS721402075600 / C-EST											RAB		NPL		Five-Year Review Completed and Planned for Future	
Sites with Response Complete		64	Investigation	64	8	0		\$43,300	\$516	\$780	\$395	FY07	\$1,368	Progress in FY04		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	18(24)	0(0)		\$9,530	\$0	\$0	\$0	FY08	\$1,563	Refer to page J-85			
	Medium	3	Design	4	0	3	\$2,472	\$0	\$50	\$51	FY09	\$932	Progress Planned for FY05-FY06			
	Low	1	RA-C	13	0	3	\$4,936	\$0	\$0	\$268	FY10	\$1,853	Refer to page J-85			
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$140	\$0	\$0	\$0	FY11	\$937				
	Not Required	0	LTM	0	8	4	\$3,463	\$163	\$435	\$714	IRP FY05-2017***	\$17,019				
Total Number of Sites		72	Total				\$63,841	\$679	\$1,265	\$1,428	MMRP FY05-comp	\$2,843	Total FY05-comp	\$19,862		

ARMY - KANSAS AAP / KS721382046700 / C-EST											RAB		NPL		Five-Year Review Planned for Future	
Sites with Response Complete		15	Investigation	17	17	0		\$17,112	\$1,699	\$381	\$237	FY07	\$4,569	Progress in FY04		
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(3)	0(0)		\$20	\$0	\$1,283	\$0	FY08	\$2,968	RFI-SWMU's - Complete final report for GW investigation at KAAP-22. Conduct GW investigations at KAAP-17 and KAAP-19. Award contract for soils removal at KAAP-09. Award contract for investigation at KAAP-43.			
	Medium	9	Design	5	6	2	\$2,008	\$0	\$187	\$87	FY09	\$816	Progress Planned for FY05-FY06			
	Low	2	RA-C	4	6	6	\$9,601	\$1,082	\$769	\$2,887	FY10	\$737	RFI-SWMU's - Delineate GW at landfills and prod. Areas. Complete Installation wide groundwater FS for all sites. RA soils 2 sites, RI 1200 Area. 700 Area Consent Order -Close out of consent order and monitor GW			
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$348	\$201	\$269	\$339	FY11	\$730				
	Not Required	1	LTM	0	2	9	\$3,076	\$84	\$94	\$186	IRP FY05-2027***	\$25,176				
Total Number of Sites		34	Total				\$32,165	\$3,066	\$2,983	\$3,736	MMRP FY05-comp	\$95	Total FY05-comp	\$25,271		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	Estimated Costs By Fiscal Year (\$000)				
										Sites (Actions)		Estimated Costs By Fiscal Year (\$000)		
ARMY - SUNFLOWER AAP / KS721382087800 / C-TECH / C-EST												Progress in FY04 Refer to page J-191 Progress Planned for FY05-FY06 Refer to page J-191		
Sites with Response Complete		32	Investigation	35	50	0		\$19,693	\$1,497	\$1,329	\$440		FY07	\$12,722
Sites in Progress -Relative Risk Category	High	18	Interim Actions	10(10)	0(0)			\$1,969	\$0	\$23	\$0		FY08	\$35,347
	Medium	24	Design	2	0	38		\$451	\$8	\$611	\$455		FY09	\$16,359
	Low	11	RA-C	1	1	38		\$9,088	\$148	\$2,328	\$4,207		FY10	\$1,016
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0		FY11	\$1,050
	Not Required	0	LTM	2	6	15		\$1,766	\$93	\$148	\$182		IRP FY05-2015***	\$81,133
Total Number of Sites		85	Total					\$32,967	\$1,746	\$4,439	\$5,284		MMRP FY05-comp	\$0
													Total FY05-comp	\$81,133
AIR FORCE - MCCONNELL AIR FORCE BASE / KS757212414000 / C-TECH / C-EST													Five-Year Review Planned for Future Progress in FY04 Continued SI for 4 former Titan Missile sites. Started LTM for 4 sites. Started RA at 1 site. Continued LTO at 1 site. Progress Planned for FY05-FY06 Cap 1 landfill. Complete SI for 4 Titan sites. Prepare decision documents for closing 3 sites. Complete 3 RAs. Start 3 LTOs	
Sites with Response Complete		20	Investigation	23	7	1		\$7,731	\$483	\$366	\$0	FY07		\$603
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$2,130	\$0	\$108	\$0	FY08		\$1,520
	Medium	1	Design	5	0	2		\$513	\$0	\$0	\$0	FY09		\$934
	Low	0	RA-C	4	0	5		\$776	\$0	\$0	\$0	FY10		\$776
	Not Evaluated	6	RA-O (LTO)	0	3	5		\$2,564	\$429	\$442	\$418	FY11		\$1,257
	Not Required	3	LTM	0	3	5		\$891	\$148	\$142	\$161	IRP FY05-2017***		\$15,610
Total Number of Sites		31	Total					\$14,605	\$1,060	\$1,058	\$579	MMRP FY05-comp		\$5,436
												Total FY05-comp		\$21,046
FORMERLY USED DEFENSE SITES - FORBES AFB / KS79799F026300 / C-TECH												Progress in FY04 Two landfills were operated by FAFB contaminated nearby private drinking water well. A Remedial Investigation Phase II was completed. Results indicated plume migrated offsite. Progress Planned for FY05-FY06 Activities during the FY-04 included completion of field activities and preparation of Remedial Investigation Report. A cleanup remedy will be selected (if necessary) during the Feasibility Study (FS).		
Sites with Response Complete		1	Investigation	1	1	1		\$2,010	\$95	\$145	\$3		FY07	\$1,786
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	1(1)			\$9	\$0	\$355	\$0		FY08	\$238
	Medium	0	Design	1	0	2		\$195	\$0	\$0	\$425		FY09	\$4,823
	Low	0	RA-C	1	0	2		\$3,207	\$0	\$0	\$0		FY10	\$3,620
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$264	\$234		FY11	\$1,514
	Not Required	0	LTM	0	0	2		\$0	\$0	\$197	\$49		IRP FY05-2034***	\$19,700
Total Number of Sites		3	Total					\$5,421	\$95	\$961	\$711		MMRP FY05-comp	\$4,478
													Total FY05-comp	\$24,178
FORMERLY USED DEFENSE SITES - GARDEN CITY AAF / KS79799F027300													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 Initiate RI/FS on the groundwater project.	
Sites with Response Complete		2	Investigation	2	0	1		\$480	\$0	\$0	\$159	FY07		\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08		\$0
	Medium	0	Design	0	0	1		\$25	\$0	\$0	\$0	FY09		\$253
	Low	0	RA-C	0	0	1		\$41	\$0	\$0	\$0	FY10		\$87
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11		\$1,381
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2042***		\$22,201
Total Number of Sites		3	Total					\$546	\$0	\$0	\$159	MMRP FY05-comp		\$0
												Total FY05-comp		\$22,201

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - KCDA NIKE BATTERY 60 / KS79799F024400 / C-TECH													Progress in FY04 The RI work plans finalized for the launcher area and field investigation activities completed at both the control and launcher areas. Progress Planned for FY05-FY06 Finish RI reports for the control and launcher areas. The results of the investigation indicate no additional work is needed.		
Sites with Response Complete		2	Investigation	2	1	1		\$679	\$292	\$290	\$5	FY07		\$2,724	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08		\$221	
	Medium	0	Design	1	0	2		\$42	\$0	\$4	\$5	FY09		\$145	
	Low	0	RA-C	2	0	2		\$179	\$0	\$0	\$0	FY10		\$421	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11		\$434	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2022***		\$7,098	
Total Number of Sites		4	Total						\$900	\$292	\$294	\$10		MMRP FY05-comp	\$0
														Total FY05-comp	\$7,098
FORMERLY USED DEFENSE SITES - SCHILLING AFB / KS79799F093200 / C-EST														Progress in FY04 Supplemental RI Field Investigation completed May 2004. Site divided into Operable Units (OU1-3). USACE initiated writing RI/Baseline Risk Assessment report for OU1. Developed a comprehensive chemical database incorporating all previous data sources in Progress Planned for FY05-FY06 Finalize RI/FS phase for OU1. Initiate RI/FS for OU2/OU3. Perform OU1 Removal Response (if necessary) on contaminated soils and groundwater. Coordinate with PRP investigations on sampling results. Continue RAB activities.	
Sites with Response Complete		2	Investigation	3	1	0		\$7,045	\$580	\$1,096	\$397	FY07	\$50		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	Medium	0	Design	1	1	0		\$1,068	\$0	\$0	\$0	FY09	\$445		
	Low	0	RA-C	1	2	0		\$9,637	\$15	\$74	\$50	FY10	\$3,045		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11	\$3,045		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2055***	\$32,297		
Total Number of Sites		4	Total						\$17,750	\$595	\$1,170	\$447	MMRP FY05-comp	\$4,572	
													Total FY05-comp	\$36,869	
FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-11 / KS79799F031300													Progress in FY04 No actions funded. Progress Planned for FY05-FY06 No actions funded.		
Sites with Response Complete		1	Investigation	2	1	0		\$679	\$0	\$0	\$0	FY07		\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$190	\$0	\$0	\$0	FY08		\$0	
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY10		\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11		\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2050***		\$14,319	
Total Number of Sites		3	Total						\$869	\$0	\$0	\$0	MMRP FY05-comp	\$0	
													Total FY05-comp	\$14,319	
Kentucky															
ARMY - FORT CAMPBELL / KY421402014000 / C-EST													Progress in FY04 Continued SVE @ FCPB-38, approximately 90,000 eq. gal. fuel removed. No further action received for 20 Lube Racks (FCPB-64), several still remaining. Progress Planned for FY05-FY06 Continue SVE at FCPB-38. Continue GW monitoring at FCPB-10, 26, 38, 58. GW treatment (HRC/ORC) at FCPB-09, 38, 43, 49.		
Sites with Response Complete		52	Investigation	58	4	0		\$28,328	\$98	\$862	\$591	FY07		\$2,141	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	9(13)	3(4)			\$7,049	\$415	\$898	\$2,435	FY08		\$860	
	Medium	1	Design	1	0	0		\$167	\$0	\$0	\$0	FY09		\$434	
	Low	0	RA-C	1	5	4		\$1,934	\$175	\$202	\$651	FY10		\$1,808	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$225	\$0	\$30	\$344	FY11		\$836	
	Not Required	0	LTM	13	2	6		\$1,679	\$25	\$63	\$38	IRP FY05-2017***		\$13,271	
Total Number of Sites		62	Total						\$39,382	\$713	\$2,055	\$4,059	MMRP FY05-comp	\$15,908	
													Total FY05-comp	\$29,179	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
ARMY - FORT KNOX / KY421372047900 / C-EST													Progress in FY04 RFI field work at 7 sites. LTM at 2 site. Decision Document signed and Remedial Design started at FTKX-01, Closed Landfill. Continue Site-wide groundwater characterization. Progress Planned for FY05-FY06 FY05: RFI at 6 sites. LTM at 2 sites. RD at 3 sites. RA at 3 Sites. RFI at 4 Sites. Continue Site Wide groundwater characterization. FY06: RA on going at 5 sites. RD at 2 sites and LTM at 4 sites. RFI at 2 sites.	
Sites with Response Complete	39	Investigation	40	8	0	TECH	\$12,402	\$623	\$454	\$165	FY07	\$1,211		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	0(0)	REG	\$0	\$0	\$0	\$0	FY08	\$405		
	Medium	1	Design	5	0	5	REG	\$954	\$145	\$121	\$8	FY09		\$347
	Low	0	RA-C	9	1	5	REG	\$4,717	\$2,296	\$1,589	\$1,535	FY10		\$713
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$83	\$84	FY11		\$271
	Not Required	0	LTM	0	1	6		\$409	\$15	\$203	\$85	IRP FY05-2040***		\$9,924
Total Number of Sites	48	Total						\$18,482	\$3,079	\$2,450	\$1,877	MMRP FY05-comp		\$370
											Total FY05-comp	\$10,294		

FORMERLY USED DEFENSE SITES - KENTUCKY ORDNANCE WORKS / KY49799F349600													Progress in FY04 Removed underground storage tanks. Drafted and engineering evaluation/costs analysis on two areas of concern that need to be addressed. Progress Planned for FY05-FY06 Complete the decision making process so that remedial actions can be selected and implemented.	
Sites with Response Complete	3	Investigation	4	2	1		\$4,731	\$133	\$85	\$66	FY07	\$59		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	0(0)		\$855	\$0	\$0	\$0	FY08	\$6,099		
	Medium	0	Design	1	2	2	\$48	\$16	\$314	\$10	FY09	\$1,639		
	Low	0	RA-C	1	1	3	\$354	\$7	\$0	\$0	FY10	\$6		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$973		
	Not Required	0	LTM	0	0	5	\$0	\$0	\$40	\$40	IRP FY05-2041***	\$14,223		
Total Number of Sites	7	Total						\$5,988	\$156	\$439	\$116	MMRP FY05-comp		\$2,866
											Total FY05-comp	\$17,089		

Louisiana

ARMY - FORT POLK / LA621402071600 / C-EST													Progress in FY04 Repair and maintain haul road. Continue foundation layer and complete cover system for MCL. Continue LTM of seep monitoring & erosion control. Complete RECAP Mgmt Opt3 Work Plan. Complete the MO-3 Report. Progress Planned for FY05-FY06 Finish installation of 12 wells for LTM. Begin LTM of seep monitoring & erosion control.	
Sites with Response Complete	21	Investigation	22	0	0	FUND	\$8,444	\$0	\$0	\$0	FY07	\$356		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(6)	0(0)	FUND	\$5,405	\$283	\$0	\$0	FY08	\$337		
	Medium	0	Design	4	0	0	FUND	\$380	\$0	\$0	\$0	FY09		\$374
	Low	0	RA-C	4	0	0	FUND	\$8,824	\$5,809	\$0	\$0	FY10		\$313
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$46	\$15	\$130	\$10	FY11		\$329
	Not Required	1	LTM	1	0	2		\$971	\$0	\$305	\$310	IRP FY05-2017***		\$7,504
Total Number of Sites	22	Total						\$24,070	\$6,107	\$435	\$320	MMRP FY05-comp		\$52,429
											Total FY05-comp	\$59,933		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000												Five-Year Review Planned for Future			
Sites with Response Complete		25	Investigation	34	14	0		\$5,853	\$796	\$289	\$51	FY07	\$8,583	Progress in FY04 FY04-Continued RA-O/IRA-O for 9 sites. Continued RW-48 (C-124 Crash Site) PA/SI, continued DP-36 and RW-37 work. Started SI for MU-38-MU-42, PA/SI for SS-49. Progress Planned for FY05-FY06 FY05-FY06: Start SI at ERP range sites MU-43-MU-47, and MRP range sites SR-50, ML-51, PR-52. Continue monitoring 8 sites, RD DP-36, RW-48 and SS-49, and RI/FS MU-38-MU-42, SS-49, RW-48, removal at RW-48, close out OT-6 and OT-29.	
Sites in Progress	High	0	Interim Actions	5(5)	2(2)		\$2,654	\$321	\$986	\$6,761	FY08	\$7,260			
	Medium	1	Design	4	0	3	\$261	\$0	\$0	\$138	FY09	\$7,070			
	Low	4	RA-C	4	0	3	\$2,265	\$0	\$0	\$0	FY10	\$5,303			
	Not Evaluated	10	RA-O (LTO)	0	8	5	\$3,326	\$370	\$483	\$602	FY11	\$1,832			
	Not Required	8	LTM	17	0	3	\$2,513	\$0	\$0	\$0	IRP FY05-2028***	\$39,358			
Total Number of Sites		48	Total				\$16,872	\$1,487	\$1,758	\$7,552	MMRP FY05-comp	\$24,221	Total FY05-comp		\$63,579

AIR FORCE - ENGLAND AFB / LA657002445200 / C-TECH / C-EST												RAB		BRAC 1991	
Sites with Response Complete		45	Investigation	46	0	0		\$12,036	\$0	\$0	\$0	FY07	\$633	Progress in FY04 Refer to page J-66 Progress Planned for FY05-FY06 Refer to page J-66	
Sites in Progress	High	0	Interim Actions	18(20)	0(0)		\$3,859	\$0	\$0	\$0	FY08	\$641			
	Medium	0	Design	0	0	0	\$3,303	\$0	\$0	\$0	FY09	\$736			
	Low	0	RA-C	0	0	0	\$12,351	\$0	\$0	\$0	FY10	\$651			
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$882	\$524	\$361	\$946	FY11	\$664			
	Not Required	1	LTM	0	6	1	\$1,727	\$213	\$373	\$248	IRP FY05-2006***	\$9,699			
Total Number of Sites		46	Total				\$34,158	\$737	\$734	\$1,194	MMRP FY05-comp	\$0	Total FY05-comp		\$9,699

Maine

NAVY - BRUNSWICK NAS / ME117002201800 / C-EST												RAB		NPL	
Sites with Response Complete		15	Investigation	20	1	0		\$9,158	\$0	\$0	\$0	FY07	\$637	Progress in FY04 Refer to page J-37 Progress Planned for FY05-FY06 Refer to page J-37	
Sites in Progress	High	1	Interim Actions	7(8)	0(0)		\$1,989	\$0	\$0	\$0	FY08	\$637			
	Medium	1	Design	11	0	0	\$2,365	\$0	\$0	\$0	FY09	\$637			
	Low	0	RA-C	11	1	1	\$33,519	\$536	\$2,644	\$0	FY10	\$637			
	Not Evaluated	0	RA-O (LTO)	2	4	2	\$11,824	\$1,543	\$557	\$637	FY11	\$324			
	Not Required	4	LTM	0	1	0	\$1,536	\$92	\$0	\$0	IRP FY05-2031***	\$11,759			
Total Number of Sites		21	Total				\$60,391	\$2,171	\$3,201	\$637	MMRP FY05-comp	\$1,879	Total FY05-comp		\$13,638

NAVY - CUTLER NCTS / ME117002435500 / C-TECH / C-REG												RAB		NPL	
Sites with Response Complete		1	Investigation	1	3	0	REG	\$2,204	\$339	\$818	\$0	FY07	\$3,249	Progress in FY04 Develop RI WP for Site 4 Begin consensus statement for Site 3; RI WP for Site 2 Complete Background Study Conduct mtgs/conf calls Begin heath restoration at FTA Identify other potential peninsula sites via PSA Progress Planned for FY05-FY06 Conduct removal/treatment at FTA Complete Phase I RI for Site 4 RI report Conduct meetings/conference calls Followup on other potential IR sites Close out Site 3, conduct RI of Site 2	
Sites in Progress	High	3	Interim Actions	2(2)	0(0)		\$5,288	\$2,376	\$760	\$0	FY08	\$233			
	Medium	0	Design	1	0	1	\$0	\$0	\$0	\$69	FY09	\$198			
	Low	0	RA-C	1	0	1	\$702	\$0	\$0	\$328	FY10	\$130			
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$45	FY11	\$130			
	Not Required	0	LTM	0	1	0	\$78	\$78	\$23	\$24	IRP FY05-2014***	\$6,282			
Total Number of Sites		4	Total				\$8,272	\$2,793	\$1,601	\$466	MMRP FY05-comp	\$0	Total FY05-comp		\$6,282

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)									
									Sites (Actions)									
NAVY - PORTSMOUTH NSY / ME117002201900 / C-TECH / C-EST												RAB		NPL		Progress in FY04 Refer to page J-170 Progress Planned for FY05-FY06 Refer to page J-170		
Sites with Response Complete	24	Investigation	24	10	0		\$19,060	\$993	\$488	\$1,078	FY07	\$1,361						
Sites in Progress -Relative Risk Category	High	8	Interim Actions	2(2)	3(3)		\$25,377	\$717	\$1,285	\$1,355	FY08	\$1,791						
	Medium	0	Design	0	0	4	\$225	\$0	\$0	\$98	FY09	\$4,245						
	Low	2	RA-C	1	0	4	\$3,795	\$0	\$0	\$0	FY10	\$731						
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY11	\$3,785						
	Not Required	0	LTM	1	1	5	\$50	\$0	\$0	\$0	IRP FY05-2016***	\$35,145						
Total Number of Sites	34	Total					\$48,507	\$1,710	\$1,773	\$2,531	MMRP FY05-comp	\$111						
											Total FY05-comp	\$35,256						
AIR FORCE - LORING AFB / ME157002452200 / C-TECH												RAB		BRAC 1991			NPL	
Sites with Response Complete	47	Investigation	60	0	0		\$18,940	\$0	\$0	\$0	FY07	\$1,875						
Sites in Progress -Relative Risk Category	High	0	Interim Actions	33(37)	0(0)		\$6,322	\$0	\$0	\$0	FY08	\$1,960						
	Medium	0	Design	11	0	0	\$3,727	\$0	\$0	\$0	FY09	\$1,870						
	Low	0	RA-C	11	0	0	\$68,927	\$0	\$0	\$0	FY10	\$1,644						
	Not Evaluated	0	RA-O (LTO)	3	13	0	\$30,706	\$2,039	\$2,513	\$2,806	FY11	\$1,216						
	Not Required	13	LTM	0	6	5	\$3,365	\$388	\$597	\$277	IRP FY05-2299***	\$34,939						
Total Number of Sites	60	Total					\$131,987	\$2,427	\$3,110	\$3,083	MMRP FY05-comp	\$0						
											Total FY05-comp	\$34,939						
FORMERLY USED DEFENSE SITES - AF RADAR TRACKING STATION / ME19799F207500 / C-EST												RAB						Progress in FY04 Continued RI/FS on the soil contamination project. Progress Planned for FY05-FY06 Complete the RI/FS and prepare for the RA-C and possible long term management phases.
Sites with Response Complete	2	Investigation	2	1	0		\$4,875	\$1,126	\$1,041	\$0	FY07	\$1,155						
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$899						
	Medium	0	Design	2	0	0	\$59	\$0	\$0	\$0	FY09	\$879						
	Low	0	RA-C	1	0	1	\$308	\$0	\$0	\$1,868	FY10	\$899						
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$529						
	Not Required	0	LTM	0	0	1	\$0	\$0	\$216	\$366	IRP FY05-2011***	\$9,282						
Total Number of Sites	3	Total					\$5,242	\$1,126	\$1,257	\$2,234	MMRP FY05-comp	\$0						
											Total FY05-comp	\$9,282						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Maryland

ARMY - ABERDEEN PROVING GROUND / MD321382135500 / C-EST											RAB		NPL		Five-Year Review Completed Progress in FY04 Refer to page J-14
Sites with Response Complete	126	Investigation	140	112	0	FUND	\$239,687	\$9,661	\$3,736	\$649	FY07	\$18,679			
Sites in Progress	High	72	Interim Actions	80(114)	3(3)	FUND	\$74,352	\$2,830	\$0	\$0	FY08	\$32,258			
	Medium	41	Design	28	3	FUND	\$8,090	\$0	\$2,474	\$1,127	FY09	\$50,193			
	Low	9	RA-C	34	2	FUND	\$164,235	\$4,721	\$9,613	\$13,852	FY10	\$15,258			
	Not Evaluated	0	RA-O (LTO)	0	6		\$18,317	\$2,522	\$2,365	\$2,630	FY11	\$38,395			
	Not Required	4	LTM	0	11		\$4,481	\$1,062	\$700	\$1,464	IRP FY05-2037***	\$278,604			
Total Number of Sites		252	Total				\$509,162	\$20,796	\$18,888	\$19,722	MMRP FY05-comp	\$137,398	Progress Planned for FY05-FY06 Refer to page J-14		
											Total FY05-comp	\$416,002			

ARMY - FORT DETRICK / MD321162026700 / C-TECH / C-EST											RAB		NPL		Five-Year Review Planned for Future Progress in FY04 Completed removal of pits 2-4(FTD49). Monitor wells for area B, LTM at Area A. Awarded PBC contract.
Sites with Response Complete	30	Investigation	31	12	0		\$9,924	\$415	\$45	\$0	FY07	\$50			
Sites in Progress	High	1	Interim Actions	1(1)	1(2)		\$26,078	\$75	\$0	\$0	FY08	\$117			
	Medium	9	Design	0	7	0	\$0	\$0	\$0	\$0	FY09	\$121			
	Low	3	RA-C	0	8	0	\$1,635	\$1,540	\$5,660	\$0	FY10	\$101			
	Not Evaluated	0	RA-O (LTO)	0	8	0	\$0	\$0	\$70	\$36	FY11	\$186			
	Not Required	0	LTM	0	2	1	\$141	\$61	\$5	\$0	IRP FY05-2014***	\$6,605			
Total Number of Sites		43	Total				\$37,778	\$2,091	\$5,780	\$36	MMRP FY05-comp	\$0	Progress Planned for FY05-FY06 Rapid closure process for sites FTD 05, 07, 29, 43, 48. Complete RI FS PP and DD for FTD 54 (land use controls). Initiate PBC contract to achieve RIP/RC of remaining sites by 200809.		
											Total FY05-comp	\$6,605			

ARMY - FORT MEADE / MD321022056700											RAB		BRAC 1988	NPL		Five-Year Review Completed Progress in FY04 Refer to page J-78
Sites with Response Complete	24	Investigation	26	14	0		\$27,911	\$1,471	\$1,259	\$688	FY07	\$1,346				
Sites in Progress	High	8	Interim Actions	6(7)	0(0)		\$106	\$0	\$0	\$0	FY08	\$675				
	Medium	3	Design	7	8	3	\$2,659	\$0	\$0	\$117	FY09	\$642				
	Low	3	RA-C	9	8	3	\$36,534	\$0	\$0	\$710	FY10	\$485				
	Not Evaluated	0	RA-O (LTO)	0	9	2	\$300	\$148	\$50	\$50	FY11	\$242				
	Not Required	2	LTM	1	3	3	\$1,835	\$35	\$90	\$35	IRP FY05-2018***	\$8,006				
Total Number of Sites		40	Total				\$69,345	\$1,654	\$1,399	\$1,600	MMRP FY05-comp	\$7,614	Progress Planned for FY05-FY06 Refer to page J-78			
											Total FY05-comp	\$15,620				

NAVY - INDIAN HEAD NSWC / MD317002410900 / C-TECH / C-EST											RAB		NPL		Progress in FY04 Refer to page J-103
Sites with Response Complete	25	Investigation	37	17	12	FUND	\$15,190	\$1,897	\$0	\$0	FY07	\$3,465			
Sites in Progress	High	18	Interim Actions	5(9)	2(2)		\$3,870	\$0	\$0	\$0	FY08	\$589			
	Medium	7	Design	3	4	30	FUND	\$2,825	\$311	\$400	\$118	FY09	\$2,999		
	Low	15	RA-C	2	1	34	FUND	\$2,785	\$31	\$2,875	\$3,645	FY10	\$2,730		
	Not Evaluated	1	RA-O (LTO)	0	0	6		\$0	\$0	\$82	\$128	FY11	\$5,341		
	Not Required	0	LTM	0	1	33		\$65	\$65	\$107	\$418	IRP FY05-2016***	\$32,420		
Total Number of Sites		66	Total				\$24,735	\$2,304	\$3,464	\$4,309	MMRP FY05-comp	\$28,915	Progress Planned for FY05-FY06 Refer to page J-103		
											Total FY05-comp	\$61,335			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
NAVY - PATUXENT RIVER NAS / MD317002453600 / C-TECH / C-EST												RAB		NPL		Progress in FY04 Refer to page J-164 Progress Planned for FY05-FY06 Refer to page J-164
Sites with Response Complete	25	Investigation	30	16	16	FUND	\$9,922	\$691	\$1,594	\$0	FY07	\$4,564				
Sites in Progress -Relative Risk Category	High	19	Interim Actions	6(6)	0(0)	FUND	\$15,910	\$4,836	\$41	\$192	FY08	\$6,911				
	Medium	16	Design	5	1	24	FUND	\$2,768	\$0	\$56	\$323	FY09	\$9,289			
	Low	0	RA-C	8	1	26	FUND	\$13,378	\$40	\$1,365	\$2,360	FY10	\$12,642			
	Not Evaluated	0	RA-O (LTO)	1	2	8		\$2,019	\$235	\$253	\$174	FY11	\$3,582			
	Not Required	2	LTM	2	4	11		\$2,507	\$355	\$440	\$395	IRP FY05-2013***	\$45,650			
Total Number of Sites	62	Total					\$46,504	\$6,157	\$3,749	\$3,444	MMRP FY05-comp	\$0	Total FY05-comp	\$45,650		

AIR FORCE - ANDREWS AIR FORCE BASE / MD357182400000 / C-TECH / C-EST												RAB		NPL		Five-Year Review Planned for Future Progress in FY04 Refer to page J-26 Progress Planned for FY05-FY06 Refer to page J-26
Sites with Response Complete	2	Investigation	10	21	0		\$17,710	\$794	\$1,450	\$199	FY07	\$4,202				
Sites in Progress -Relative Risk Category	High	5	Interim Actions	5(5)	7(7)		\$10,379	\$1,438	\$1,060	\$63	FY08	\$1,182				
	Medium	6	Design	1	1	12	\$9,590	\$369	\$140	\$213	FY09	\$3,777				
	Low	9	RA-C	3	0	17	\$10,870	\$0	\$2,479	\$6,399	FY10	\$3,624				
	Not Evaluated	8	RA-O (LTO)	0	1	18	\$1,812	\$0	\$0	\$201	FY11	\$4,641				
	Not Required	1	LTM	0	3	22	\$190	\$55	\$65	\$133	IRP FY05-2020***	\$37,397				
Total Number of Sites	31	Total					\$50,551	\$2,656	\$5,194	\$7,208	MMRP FY05-comp	\$2,860	Total FY05-comp	\$40,257		

Massachusetts

ARMY - DEVENS RESERVE TRAINING FACILITY / MA121042027000												RAB		BRAC 1991		NPL		Five-Year Review Planned for Future Progress in FY04 Draft POST completed for AOC 9, AOC 40 & SA 13. Remediation completed for AOC 57. AOC 50 Final ROD awaiting signatures by EPA and Army. Shepley's Hill landfill Groundwater remediation project underway. Progress Planned for FY05-FY06 FY 04, AOC 50 ROD, remedy implementation, OPS in FY 05. AOC 57 - ESD, LTMMP and Interim Closeout Rpt in FY 04. Final Closeout Rpt completion in FY 05.
Sites with Response Complete	75	Investigation	76	0	0	REG	\$0	\$0	\$0	\$0	FY07	\$996						
Sites in Progress -Relative Risk Category	High	0	Interim Actions	8(11)	0(0)	CONT	\$0	\$0	\$0	\$0	FY08	\$996						
	Medium	0	Design	25	0	0	TECH	\$0	\$0	\$0	\$0	FY09	\$996					
	Low	0	RA-C	41	0	0	CONT	\$0	\$0	\$0	\$0	FY10	\$996					
	Not Evaluated	0	RA-O (LTO)	15	1	0		\$811	\$811	\$1,078	\$0	FY11	\$843					
	Not Required	1	LTM	1	14	4		\$1,000	\$1,000	\$4,983	\$1,151	IRP FY05-2017***	\$15,248					
Total Number of Sites	76	Total					\$1,811	\$1,811	\$6,061	\$1,151	MMRP FY05-comp	\$16,337	Total FY05-comp	\$31,585				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
ARMY - SOLDIER SYSTEMS CENTER / MA121382063100											RAB		NPL		Five-Year Review Planned for Future		
Sites with Response Complete	3	Investigation	4	12	0		\$24,660	\$528	\$629	\$172	FY07	\$3,680	Progress in FY04	Refer to page J-203			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	5(5)	1(1)		\$1,713	\$99	\$550	\$0	FY08	\$777	Progress Planned for FY05-FY06 Refer to page J-203				
	Medium	4	Design	0	0	5	\$84	\$0	\$273	\$380	FY09	\$1,479					
	Low	4	RA-C	3	0	5	\$4,059	\$0	\$0	\$299	FY10	\$948					
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$2,485	\$570	\$680	\$782	FY11	\$1,005					
	Not Required	1	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY05-2029***	\$19,874					
Total Number of Sites	16	Total					\$33,001	\$1,197	\$2,132	\$1,633	MMRP FY05-comp	\$0	Total FY05-comp	\$19,874			
NAVY - BEDFORD NWIRP / MA117002357000											RAB		NPL		Progress in FY04		
Sites with Response Complete	2	Investigation	2	2	0	REG	\$6,655	\$410	\$0	\$0	FY07	\$1,869	Refer to page J-34				
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(5)	0(0)		\$6,829	\$694	\$223	\$198	FY08	\$5,020	Progress Planned for FY05-FY06 Refer to page J-34				
	Medium	0	Design	0	0	1	\$1,074	\$0	\$759	\$103	FY09	\$4,009					
	Low	0	RA-C	0	0	2	\$4,436	\$0	\$96	\$593	FY10	\$5,591					
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$122	FY11	\$5,815					
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-2028***	\$29,869					
Total Number of Sites	4	Total					\$18,994	\$1,104	\$1,078	\$1,016	MMRP FY05-comp	\$0	Total FY05-comp	\$29,869			
NAVY - SOUTH WEYMOUTH NAS / MA117002202200 / C-TECH / C-EST											RAB		BRAC 1995		NPL		Progress in FY04
Sites with Response Complete	8	Investigation	10	2	1		\$10,856	\$0	\$3,381	\$787	FY07	\$44,214	Refer to page J-188				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(5)	0(0)		\$247	\$0	\$839	\$0	FY08	\$3,273	Progress Planned for FY05-FY06 Refer to page J-188				
	Medium	3	Design	4	0	3	\$671	\$0	\$61	\$0	FY09	\$1,373					
	Low	0	RA-C	4	2	3	\$25,738	\$823	\$309	\$1,080	FY10	\$108					
	Not Evaluated	1	RA-O (LTO)	1	0	2	\$0	\$0	\$22	\$22	FY11	\$108					
	Not Required	0	LTM	4	1	6	\$1,299	\$0	\$267	\$1,596	IRP FY05-2025***	\$58,863					
Total Number of Sites	13	Total					\$38,811	\$823	\$4,879	\$3,485	MMRP FY05-comp	\$1,603	Total FY05-comp	\$60,466			
AIR FORCE - HANSCOM AIR FORCE BASE / MA157172442400											RAB		NPL		Five-Year Review Planned for Future		
Sites with Response Complete	14	Investigation	22	0	0		\$7,182	\$0	\$0	\$0	FY07	\$734	Progress in FY04	Refer to page J-98			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	13(16)	0(0)		\$2,318	\$0	\$0	\$0	FY08	\$665	Progress Planned for FY05-FY06 Refer to page J-98				
	Medium	0	Design	3	0	0	\$2,014	\$0	\$0	\$0	FY09	\$639					
	Low	0	RA-C	10	0	0	\$18,896	\$0	\$0	\$0	FY10	\$644					
	Not Evaluated	0	RA-O (LTO)	0	8	0	\$4,788	\$607	\$671	\$681	FY11	\$645					
	Not Required	8	LTM	0	0	4	\$143	\$0	\$0	\$0	IRP FY05-2020***	\$10,253					
Total Number of Sites	22	Total					\$35,341	\$607	\$671	\$681	MMRP FY05-comp	\$0	Total FY05-comp	\$10,253			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - MASSACHUSETTS MILITARY RESERVATION (MMR) / MA157282448700 / C-TECH											NPL	Five-Year Review Completed		
Sites with Response Complete	63	Investigation	78	7	0		\$100,731	\$0	\$4,793	\$0	FY07	\$35,769	Progress in FY04 Refer to page J-129 Progress Planned for FY05-FY06 Refer to page J-129	
Sites in Progress	High	2	Interim Actions	25(47)	8(8)		\$120,059	\$11,783	\$9,150	\$0	FY08	\$51,212		
	Medium	4	Design	33	4	1	\$35,149	\$0	\$0	\$197	FY09	\$46,147		
	Low	10	RA-C	25	5	2	\$193,488	\$7,392	\$2,212	\$0	FY10	\$47,077		
	Not Evaluated	0	RA-O (LTO)	1	21	1	\$39,005	\$13,756	\$17,602	\$19,823	FY11	\$47,826		
	Not Required	6	LTM	0	21	2	\$27,497	\$10,001	\$5,632	\$12,221	IRP FY05-2032***	\$540,912		
Total Number of Sites	85	Total					\$515,929	\$42,932	\$39,389	\$32,241	MMRP FY05-comp	\$0		Total FY05-comp
AIR FORCE - WESTOVER AIR FORCE RESERVE CENTER / MA157122402600 / C-TECH												Five-Year Review Planned for Future		
Sites with Response Complete	16	Investigation	21	0	0	REG	\$4,321	\$0	\$0	\$0	FY07	\$804	Progress in FY04 Continued groundwater monitoring to assess natural attenuation, and working on three remedial designs Progress Planned for FY05-FY06 Continue groundwater monitoring to support natural attenuation remedy. Initiate RAC at two sites.	
Sites in Progress	High	2	Interim Actions	6(6)	2(2)		\$131	\$0	\$0	\$0	FY08	\$837		
	Medium	1	Design	3	3	0	\$1,614	\$295	\$0	\$0	FY09	\$1,209		
	Low	2	RA-C	8	0	5	\$6,055	\$0	\$719	\$655	FY10	\$1,865		
	Not Evaluated	0	RA-O (LTO)	2	5	0	\$506	\$150	\$42	\$134	FY11	\$2,647		
	Not Required	0	LTM	0	2	5	\$1,217	\$136	\$189	\$105	IRP FY05-2012***	\$12,408		
Total Number of Sites	21	Total					\$13,844	\$581	\$950	\$894	MMRP FY05-comp	\$0		Total FY05-comp
FORMERLY USED DEFENSE SITES - CHARLESTOWN NAVY YARD / MA19799F176900 / C-EST												Progress in FY04		
Sites with Response Complete	2	Investigation	4	0	0		\$66	\$0	\$0	\$0	FY07	\$513	Progressed on the remedial design and construction actions on the contaminated buildings. Progress Planned for FY05-FY06 Continue the remedial design and construction actions on additional buildings.	
Sites in Progress	High	1	Interim Actions	2(2)	0(0)		\$330	\$0	\$0	\$0	FY08	\$325		
	Medium	0	Design	1	2	0	\$574	\$20	\$0	\$50	FY09	\$4,370		
	Low	0	RA-C	1	2	0	\$11,518	\$27	\$0	\$1,364	FY10	\$325		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$1,904		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY05-2011***	\$8,851		
Total Number of Sites	4	Total					\$12,488	\$47	\$0	\$1,414	MMRP FY05-comp	\$0		Total FY05-comp

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Michigan

AIR FORCE - K.I. SAWYER AFB / MI557002476000 / C-EST											RAB BRAC 1993		Progress in FY04 Refer to page J-110	
Sites with Response Complete		17	Investigation	27	0	0		\$13,727	\$0	\$0	\$0	FY07		\$1,620
Sites in Progress	High	0	Interim Actions	7(11)	0(0)			\$9,095	\$0	\$0	\$0	FY08		\$1,576
	Medium	0	Design	1	0	0		\$5,807	\$0	\$0	\$0	FY09	\$1,782	
	Low	0	RA-C	0	1	0		\$15,205	\$78	\$0	\$0	FY10	\$1,373	
	Not Evaluated	1	RA-O (LTO)	0	9	1		\$9,992	\$1,790	\$1,840	\$1,397	FY11	\$1,005	
	Not Required	9	LTM	0	2	10		\$1,000	\$40	\$16	\$396	IRP FY05-2051***	\$17,263	
Total Number of Sites		27	Total					\$54,826	\$1,908	\$1,856	\$1,793	MMRP FY05-comp	\$0	
											Total FY05-comp	\$17,263	Progress Planned for FY05-FY06 Refer to page J-110	

AIR FORCE - SELFRIDGE AIR GUARD BASE / MI557282426200 / C-EST											RAB BRAC 1993		Progress in FY04 Submitted NFA DDs for 20 sites and FS for 13 sites. Completed SI at Site 37. Completed FFS at Site 2. Continued cleanup at Sites 1,14&16.	
Sites with Response Complete		21	Investigation	25	12	0	REG	\$3,271	\$2	\$0	\$0	FY07		\$1,021
Sites in Progress	High	1	Interim Actions	2(2)	2(2)			\$3,516	\$0	\$0	\$0	FY08		\$390
	Medium	4	Design	0	6	7		\$939	\$582	\$0	\$2,152	FY09	\$284	
	Low	11	RA-C	0	1	7	CONT	\$1,373	\$195	\$2,196	\$0	FY10	\$82	
	Not Evaluated	0	RA-O (LTO)	0	1	12		\$0	\$0	\$0	\$888	FY11	\$81	
	Not Required	0	LTM	0	1	3		\$152	\$152	\$32	\$0	IRP FY05-2033***	\$8,259	
Total Number of Sites		37	Total					\$9,251	\$931	\$2,228	\$3,040	MMRP FY05-comp	\$5,103	
											Total FY05-comp	\$13,362	Progress Planned for FY05-FY06 Continue cleanup at Sites 1&16. Complete PP/ROD and initiate RAC at Site 2. Perform PCO at previous NFA sites (3-6,9-15,18,19,29-32,34-36). Conduct RI/FS at Site 37.	

AIR FORCE - WURTSMITH AFB / MI557002427800 / C-EST											RAB BRAC 1991		Proposed NPL		Progress in FY04 Refer to page J-217
Sites with Response Complete		37	Investigation	57	5	0		\$16,797	\$289	\$0	\$0	FY07	\$1,674		
Sites in Progress	High	0	Interim Actions	20(29)	6(6)			\$3,201	\$0	\$0	\$0	FY08	\$1,856		
	Medium	3	Design	4	0	2		\$6,143	\$0	\$0	\$0	FY09	\$1,475		
	Low	1	RA-C	4	0	2		\$12,757	\$0	\$0	\$0	FY10	\$1,290		
	Not Evaluated	4	RA-O (LTO)	0	17	7		\$11,609	\$1,924	\$2,080	\$2,159	FY11	\$1,290		
	Not Required	17	LTM	0	1	24		\$493	\$86	\$0	\$60	IRP FY05-2032***	\$19,863		
Total Number of Sites		62	Total					\$51,000	\$2,299	\$2,080	\$2,219	MMRP FY05-comp	\$0		
											Total FY05-comp	\$19,863	Progress Planned for FY05-FY06 Refer to page J-217		

FORMERLY USED DEFENSE SITES - CAMP CLAYBANK AAA FIRING RANGE / MI59799F729300											RAB BRAC 1991		Proposed NPL		Progress in FY04 No significant actions funded.
Sites with Response Complete		0	Investigation	1	2	0		\$176	\$2	\$0	\$0	FY07	\$0		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0		
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$4	FY09	\$0		
	Low	2	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY10	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY05-2034***	\$9,213		
Total Number of Sites		3	Total					\$176	\$2	\$0	\$4	MMRP FY05-comp	\$10,742		
											Total FY05-comp	\$19,955	Progress Planned for FY05-FY06 Complete remedial design work on containerized project.		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - FT CUSTER REC AREA / INDUSTRIAL ARE / MI59799F225300 / C-EST												Progress in FY04 No significant actions funded. Progress Planned for FY05-FY06 Complete site investigation actions for ground contamination.		
Sites with Response Complete	6	Investigation	6	1	0		\$667	\$0	\$0	\$759	FY07		\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08		\$0	
	Medium	0	Design	4	1	0	\$384	\$0	\$0	\$0	FY09		\$0	
	Low	1	RA-C	3	0	1	\$575	\$0	\$150	\$0	FY10		\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11		\$0	
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY05-2039***		\$6,902	
Total Number of Sites	7	Total						\$1,626	\$0	\$150	\$759		MMRP FY05-comp	\$12,990
											Total FY05-comp		\$19,892	

FORMERLY USED DEFENSE SITES - KINCHELOE AIR FORCE BASE / MI59799F226000 / C-EST												Additional Progress Information	
											RAB		
Sites with Response Complete	5	Investigation	9	2	0		\$13,288	\$291	\$349	\$60	FY07	\$7,190	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	0(0)		\$835	\$0	\$0	\$0	FY08	\$2,564	
	Medium	0	Design	7	2	0	\$2,336	\$19	\$250	\$111	FY09	\$5,045	
	Low	0	RA-C	8	0	3	\$6,039	\$1	\$0	\$699	FY10	\$4,436	
	Not Evaluated	1	RA-O (LTO)	1	0	3	\$846	\$423	\$98	\$98	FY11	\$5,998	
	Not Required	1	LTM	1	1	5	\$273	\$0	\$0	\$0	IRP FY05-2042***	\$48,135	
Total Number of Sites	11	Total						\$23,617	\$734	\$697	\$968	MMRP FY05-comp	\$3,240
											Total FY05-comp	\$51,375	

FORMERLY USED DEFENSE SITES - SAULT STE MARIE AFS / MI59799F232000 / C-EST												Additional Progress Information	
Sites with Response Complete	2	Investigation	2	1	0		\$3,149	\$987	\$87	\$108	FY07		\$62
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$45	\$0	\$0	\$0	FY08	\$335	
	Medium	0	Design	2	0	0	\$113	\$11	\$0	\$0	FY09	\$273	
	Low	0	RA-C	3	0	0	\$419	\$30	\$0	\$0	FY10	\$33	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$252	IRP FY05-2008***	\$8,678	
Total Number of Sites	3	Total						\$3,726	\$1,028	\$87	\$360	MMRP FY05-comp	\$0
											Total FY05-comp	\$8,678	

Minnesota

ARMY - TWIN CITIES AAP / MN521382090800												Additional Progress Information	
											RAB		NPL
Sites with Response Complete	5	Investigation	24	1	0		\$16,749	\$0	\$10	\$0	FY07	\$3,099	
Sites in Progress -Relative Risk Category	High	11	Interim Actions	8(13)	0(0)		\$15,206	\$0	\$0	\$0	FY08	\$3,773	
	Medium	2	Design	19	0	2	\$9,928	\$20	\$0	\$0	FY09	\$1,803	
	Low	2	RA-C	7	12	3	\$91,510	\$138	\$78	\$56	FY10	\$1,461	
	Not Evaluated	0	RA-O (LTO)	0	17	0	\$17,671	\$1,909	\$2,010	\$1,282	FY11	\$1,364	
	Not Required	5	LTM	0	0	19	\$1,034	\$0	\$0	\$0	IRP FY05-2040***	\$43,282	
Total Number of Sites	25	Total						\$152,098	\$2,067	\$2,098	\$1,338	MMRP FY05-comp	\$0
											Total FY05-comp	\$43,282	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - FRIDLEY NIROP / MN517002291400												RAB	NPL	Progress in FY04 Refer to page J-91
Sites with Response Complete	4	Investigation	5	0	0	REG	\$8,315	\$0	\$0	\$0	FY07	\$512	Progress Planned for FY05-FY06 Refer to page J-91	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(6)	0(0)		\$4,744	\$0	\$0	\$0	FY08	\$576		
	Medium	0	Design	1	0	REG	\$1,649	\$0	\$0	\$0	FY09	\$509		
	Low	0	RA-C	1	0	REG	\$14,741	\$0	\$0	\$0	FY10	\$2,879		
	Not Evaluated	0	RA-O (LTO)	0	1		\$5,722	\$636	\$507	\$512	FY11	\$512		
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-2015***	\$8,428		
Total Number of Sites	5	Total					\$35,171	\$636	\$507	\$512	MMRP FY05-comp	\$0	Total FY05-comp	\$8,428

FORMERLY USED DEFENSE SITES - DULUTH INTERNATIONAL AIRPORT / MN59799F237400												RAB	NPL	Progress in FY04 Investigated FUDS sites that had remediation in the past. Found some evidence of contaminants. Report to be submitted fall 2004.
Sites with Response Complete	2	Investigation	2	1	0	CONT	\$227	\$35	\$2	\$0	FY07	\$0	Progress Planned for FY05-FY06 Work out next steps with state of Minnesota, the Duluth Airport Authority, the Minnesota Air National Guard, and the Air Force. Since contaminants found may be anyone's.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	Medium	0	Design	2	0	1	\$200	\$0	\$0	\$0	FY09	\$0		
	Low	0	RA-C	2	0	1	\$712	\$0	\$0	\$0	FY10	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-2022***	\$12,426		
Total Number of Sites	3	Total					\$1,139	\$35	\$2	\$0	MMRP FY05-comp	\$0	Total FY05-comp	\$12,426

Mississippi

NAVY - GULFPORT NCBC / MS417002262600 / C-TECH / C-EST												RAB	NPL	Progress in FY04 Complete Site 10 RI, Site 5 RI draft report, year of O&M at Site 6, and Site 4 RI WP. Site 8-complete Brownfields Eco Risk Draft and report documents, 60% Remedial Design, Remedial Action WP, Proposed Plan, and draft Decision Document..
Sites with Response Complete	1	Investigation	2	8	0		\$4,962	\$49	\$306	\$102	FY07	\$4,132	Progress Planned for FY05-FY06 Complete Site 10 FS and RD, Site 5 FS, Site 4 RI, year of O & M at Site 6 and closure plan. Site 8-(AF Funded) work to include completion of RD, Brownfield documents, Decision Document, and begin Remedial Actions on and off base.	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	5(6)	0(0)		\$7,147	\$0	\$0	\$0	FY08	\$1,099		
	Medium	3	Design	0	0	6	\$444	\$0	\$27	\$25	FY09	\$1,347		
	Low	1	RA-C	0	1	7	\$746	\$746	\$500	\$1,173	FY10	\$1,087		
	Not Evaluated	0	RA-O (LTO)	0	0	7	\$60	\$0	\$0	\$0	FY11	\$234		
	Not Required	0	LTM	0	0	9	\$0	\$0	\$0	\$0	IRP FY05-2015***	\$13,687		
Total Number of Sites	10	Total					\$13,359	\$795	\$833	\$1,300	MMRP FY05-comp	\$0	Total FY05-comp	\$13,687

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - MERIDIAN NAS / MS417002436800 / C-TECH / C-EST															
Sites with Response Complete	0	Investigation	2	5	0		\$1,521	\$0	\$84	\$0	FY07	\$1,845	<p>Progress in FY04 Long term monitoring plan for Sites 1, 5, & 6 was prepared and approved.</p> <p>Progress Planned for FY05-FY06 Prepare Proposed Plans for sites 1, 5 and 6. Begin long term monitoring for Sites 5 & 6.</p>		
Sites in Progress	High	1	Interim Actions	3(3)	0(0)		\$3,645	\$0	\$0	\$0	FY08	\$615			
	Medium	1	Design	1	0	3	\$0	\$0	\$24	\$0	FY09	\$434			
	Low	4	RA-C	1	0	3	\$1,447	\$0	\$352	\$0	FY10	\$125			
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$700	\$86	\$84	\$56	FY11	\$125			
	Not Required	1	LTM	0	0	4	\$0	\$0	\$40	\$63	IRP FY05-2015***	\$5,169			
Total Number of Sites	7	Total					\$7,313	\$86	\$584	\$119	MMRP FY05-comp	\$0		Total FY05-comp	\$5,169

AIR FORCE - COLUMBUS AIR FORCE BASE / MS457152406000 / C-TECH															
								RAB					Additional Progress Information		
Sites with Response Complete	26	Investigation	29	4	0	REG	\$5,857	\$690	\$483	\$0	FY07	\$829			
Sites in Progress	High	1	Interim Actions	11(12)	1(1)		\$2,250	\$217	\$0	\$0	FY08	\$850	<p>Progress in FY04 Closed Site ST-24. Began Remedial Action as SS-29 under performance based contract. At SS-26, began Remedial Action Construction. Awarded contract for FS/BRA at SS-32.</p> <p>Progress Planned for FY05-FY06 Complete RA systems for SS-29 and SS-26. Complete FS/BRA for SS-32. Close out LF-11, AOC-3, and AOC-7. Initiate remedy selection for remaining munitions materials as OD-33. Complete decision documents with land use controls for three sites.</p>		
	Medium	4	Design	3	0	4	\$722	\$0	\$0	\$314	FY09	\$772			
	Low	2	RA-C	0	2	5	\$4,412	\$856	\$0	\$433	FY10	\$761			
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$1,047	\$0	\$278	\$248	FY11	\$529			
	Not Required	0	LTM	1	6	7	\$2,035	\$931	\$40	\$64	IRP FY05-2033***	\$14,251			
Total Number of Sites	33	Total					\$16,323	\$2,694	\$801	\$1,059	MMRP FY05-comp	\$0		Total FY05-comp	\$14,251

Missouri

ARMY - CAMP CROWDER / MO721182921000															
													Additional Progress Information		
Sites with Response Complete	0	Investigation	0	4	0	CONT	\$2,382	\$71	\$2,849	\$0	FY07	\$3,090			
Sites in Progress	High	1	Interim Actions	1(1)	0(0)		\$824	\$0	\$1,389	\$0	FY08	\$266	<p>Progress in FY04 Completed Supplemental SI at three sites. Completed the Pilot Test on one site. Continuing work in EE/CA.</p> <p>Progress Planned for FY05-FY06 Finalizing the EE/CA and planning future remedial actions at sites. This installation is using PBC for future work. PBC includes 4 sites, 3 with minimal work.</p>		
	Medium	2	Design	0	0	4	\$0	\$0	\$0	\$308	FY09	\$274			
	Low	1	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY10	\$283			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$299			
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-2012***	\$9,593			
Total Number of Sites	4	Total					\$3,206	\$71	\$4,238	\$308	MMRP FY05-comp	\$0		Total FY05-comp	\$9,593

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
ARMY - FORT LEONARD WOOD / MO721372097900 / C-TECH / C-EST													Progress in FY04 Sampling of GW, DW, & area springs. Ended GW sampling at FLW 002, draft RI prepared. Continue RI's at FLW's 003 & 056. Began RI at FLW 059, installed 5 GW monitoring wells. Completed Admin Record. Conducted RAB Survey and developed CRP.	
Sites with Response Complete	61	Investigation	61	7	0		\$10,050	\$2,516	\$1,590	\$409	FY07	\$852		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	1(1)		\$1,394	\$0	\$0	\$0	FY08	\$995		
	Medium	2	Design	1	0	1	\$79	\$0	\$0	\$203	FY09	\$832		
	Low	2	RA-C	21	0	1	\$1,622	\$0	\$0	\$1,826	FY10	\$695		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$671		
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$101	IRP FY05-2017***	\$10,611		
Total Number of Sites	68	Total					\$13,145	\$2,516	\$1,590	\$2,539	MMRP FY05-comp	\$11,261		
											Total FY05-comp	\$21,872		
ARMY - LAKE CITY AAP / MO721382048900 / C-TECH / C-EST														Progress in FY04 Refer to page J-114
Sites with Response Complete	29	Investigation	34	3	0		\$31,236	\$483	\$0	\$0	FY07	\$5,925		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	3(4)	3(4)		\$31,061	\$2,241	\$5,300	\$1,202	FY08	\$1,304		
	Medium	0	Design	1	3	0	\$5,644	\$0	\$0	\$0	FY09	\$1,256		
	Low	3	RA-C	0	5	3	\$29,061	\$12,089	\$12,200	\$13,357	FY10	\$1,300		
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$4,307	\$0	\$0	\$0	FY11	\$1,370		
	Not Required	0	LTM	0	0	0	\$1,358	\$0	\$0	\$0	IRP FY05-2033***	\$93,039		
Total Number of Sites	37	Total					\$102,667	\$14,813	\$17,500	\$14,559	MMRP FY05-comp	\$0		
											Total FY05-comp	\$93,039		
AIR FORCE - WHITEMAN AIR FORCE BASE / MO757212454900													Progress in FY04 Continued LTM for 9 sites, finished FS for 4 sites, installed successful mulch bio-wall trench to treat TCE, and submitted 4-site ROD to ACC. Awarded ACC's first base-wide performance-based restoration (PBR) contract to close remaining sites.	
Sites with Response Complete	25	Investigation	40	4	0	REG	\$8,907	\$2,187	\$2,236	\$1,838	FY07	\$312		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	9(11)	0(0)	TECH	\$6,928	\$0	\$0	\$0	FY08	\$306		
	Medium	6	Design	0	0	8	\$1,402	\$0	\$0	\$0	FY09	\$300		
	Low	6	RA-C	2	0	8	\$2,345	\$0	\$0	\$0	FY10	\$222		
	Not Evaluated	0	RA-O (LTO)	2	0	5	\$1,208	\$0	\$0	\$0	FY11	\$216		
	Not Required	3	LTM	4	14	8	\$3,903	\$220	\$260	\$201	IRP FY05-2015***	\$5,891		
Total Number of Sites	44	Total					\$24,693	\$2,407	\$2,496	\$2,039	MMRP FY05-comp	\$0		
											Total FY05-comp	\$5,891		
FORMERLY USED DEFENSE SITES - KIRKSVILLE AFS P-64 / MO79799F039000														Progress in FY04 Two rounds of sampling were performed on existing wells. Inactive residential wells and ponds were sampled. Seven additional wells were installed. Wells and water drainage areas were surveyed. Phase I RI field activities completed.
Sites with Response Complete	3	Investigation	3	1	0		\$684	\$176	\$242	\$10	FY07	\$76		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$3,045		
	Medium	0	Design	2	0	1	\$73	\$0	\$0	\$224	FY09	\$1,918		
	Low	0	RA-C	2	0	1	\$63	\$0	\$0	\$0	FY10	\$717		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$688		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-2037***	\$16,480		
Total Number of Sites	4	Total					\$820	\$176	\$242	\$234	MMRP FY05-comp	\$0		
											Total FY05-comp	\$16,480		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
Nebraska														
ARMY - CORNHUSKER AAP / NE721382023400 / C-EST											NPL		Five-Year Review Completed	
Sites with Response Complete		65	Investigation	66	0	0		\$10,441	\$0	\$0	\$0	FY07	\$1,480	Progress in FY04
Sites in Progress	High	0	Interim Actions	63(240)	0(0)			\$14,366	\$0	\$0	\$0	FY08	\$1,511	Refer to page J-49
	Medium	0	Design	4	0	0		\$5,835	\$0	\$0	\$0	FY09	\$1,596	
	Low	0	RA-C	4	0	0		\$14,166	\$49	\$0	\$0	FY10	\$1,660	Progress Planned for FY05-FY06
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$4,535	\$1,393	\$1,120	\$1,198	FY11	\$1,798	Refer to page J-49
	Not Required	1	LTM	6	2	1		\$2,120	\$41	\$45	\$40	IRP FY05-2028***	\$30,133	
Total Number of Sites		66	Total					\$51,463	\$1,483	\$1,165	\$1,238	MMRP FY05-comp	\$3,554	
											Total FY05-comp	\$33,687		
AIR FORCE - OFFUTT AIR FORCE BASE / NE757212464800 / C-EST											NPL		Five-Year Review Planned for Future	
Sites with Response Complete		17	Investigation	26	1	0		\$11,915	\$0	\$0	\$0	FY07	\$9,786	Progress in FY04
Sites in Progress	High	5	Interim Actions	6(6)	4(4)			\$9,821	\$2,911	\$1,841	\$1,223	FY08	\$2,837	FY04-Continue IRA-O at OT-18, SS-40, SD-41, LF-42, and IRA-C at LF-16. Continue monitoring at LF-12, LF-13, ST-17 and SD-35. Start FT-3 cleanup and SOB.
	Medium	1	Design	13	0	0		\$2,554	\$0	\$0	\$0	FY09	\$2,620	
	Low	0	RA-C	10	1	0		\$3,712	\$659	\$0	\$0	FY10	\$0	Progress Planned for FY05-FY06
	Not Evaluated	0	RA-O (LTO)	0	4	5		\$1,727	\$432	\$930	\$1,603	FY11	\$0	FY05-FY06: Continue monitoring at LF-12, LF-13, ST-17, OT-18, SD-35, SS-40, SD-41, LF-42. Start monitoring at LF-16 and FT-03. Do SOBs for LF-12, LF-13, LF-16, ST-17, OT-18, SD-35, SS-40, SD-41, LF-42.
	Not Required	4	LTM	2	0	0		\$1,867	\$0	\$0	\$0	IRP FY05-2011***	\$20,840	
Total Number of Sites		27	Total					\$31,596	\$4,002	\$2,771	\$2,826	MMRP FY05-comp	\$0	
											Total FY05-comp	\$20,840		
FORMERLY USED DEFENSE SITES - BLAINE NAVAL AMMUNITION DEPOT / NE79799F041100 / C-TECH / C-REG / C RAB											NPL		Five-Year Review Under Way	
Sites with Response Complete		3	Investigation	4	4	0		\$47,459	\$1,696	\$2,088	\$289	FY07	\$5,849	Progress in FY04
Sites in Progress	High	4	Interim Actions	3(3)	0(0)			\$894	\$5	\$0	\$0	FY08	\$5,849	Refer to page J-99
	Medium	0	Design	2	3	0		\$8,346	\$527	\$564	\$248	FY09	\$5,849	
	Low	0	RA-C	4	3	0		\$13,552	\$474	\$152	\$3,985	FY10	\$1,678	Progress Planned for FY05-FY06
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$556	\$1	\$843	\$2,049	FY11	\$1,678	Refer to page J-99
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2049***	\$110,083	
Total Number of Sites		8	Total					\$70,807	\$2,703	\$3,647	\$6,571	MMRP FY05-comp	\$365	
											Total FY05-comp	\$110,448		
FORMERLY USED DEFENSE SITES - LINCOLN AIR FORCE BASE / NE79799F045200 / C-EST											NPL		Five-Year Review Under Way	
Sites with Response Complete		1	Investigation	3	0	0	REG	\$1,716	\$0	\$0	\$0	FY07	\$180	Progress in FY04
Sites in Progress	High	0	Interim Actions	1(1)	0(0)		REG	\$45	\$0	\$0	\$0	FY08	\$34	The IRA at the Bulk Fuel Storage Area is awaiting Regulatory guidance from the Nebraska Dept. of Environmental Quality. The PRP project is awaiting Regulatory guidance from EPA Region 7.
	Medium	1	Design	1	0	1	REG	\$0	\$0	\$0	\$0	FY09	\$44	
	Low	0	RA-C	1	1	1	REG	\$391	\$22	\$8	\$0	FY10	\$4	Progress Planned for FY05-FY06
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$32	Will await further direction from NDEQ for the IRA at the Bulk Fuel Storage Area and EPA Region 7 for the PRP project. In regards to the PRP project, 104(e) responses have been received, and it is anticipated EPA will hold an initial meeting of all PRPs.
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2015***	\$5,224	
Total Number of Sites		3	Total					\$2,152	\$22	\$8	\$0	MMRP FY05-comp	\$0	
											Total FY05-comp	\$5,224		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - NEBRASKA ORDNANCE PLANT / NE79799F041800 / C-TECH / C-REG / C-EST RAB												NPL	Five-Year Review Under Way	
Sites with Response Complete	5	Investigation	7	0	1		\$25,531	\$76	\$0	\$0	FY07	\$4,241	Progress in FY04 Refer to page J-151 Progress Planned for FY05-FY06 Refer to page J-151	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)		\$2,270	\$0	\$0	\$0	FY08	\$3,946		
	Medium	0	Design	3	0	0	\$6,402	\$229	\$0	\$0	FY09	\$860		
	Low	0	RA-C	4	2	1	\$36,681	\$1,264	\$2,152	\$3,902	FY10	\$1,121		
	Not Evaluated	0	RA-O (LTO)	1	1	0	\$6,262	\$2,054	\$1,714	\$171	FY11	\$1,097		
	Not Required	1	LTM	0	0	2	\$0	\$0	\$417	\$373	IRP FY05-2032***	\$31,615		
Total Number of Sites	8	Total					\$77,146	\$3,623	\$4,283	\$4,446	MMRP FY05-comp	\$242		Total FY05-comp

Nevada														
ARMY - HAWTHORNE ARMY DEPOT / NV921382295000 / C-EST												Five-Year Review Planned for Future		
Sites with Response Complete	117	Investigation	126	1	0	TECH	\$14,352	\$0	\$0	\$0	FY07	\$4,573	Progress in FY04 Continued remediation at B29 and close I07. Start remediation J29 and B04. Remediate buried paint at K10. Continue groundwater monitoring. Continue to improve technologies to reduce cost for remediation of explosive-contaminated soil. Progress Planned for FY05-FY06 Will continue remediation at HWAAP-B04. Commence bioremediation at HWAAP-B24 and HWAAP-I09. EECA Study and RD at HWAAP-I02. Continue groundwater monitoring.	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	12(12)	0(0)	TECH	\$720	\$89	\$0	\$0	FY08	\$7,037		
	Medium	3	Design	36	0	4	TECH	\$603	\$0	\$0	\$100	FY09		\$1,233
	Low	2	RA-C	59	5	4	REG	\$15,334	\$1,871	\$2,974	\$3,904	FY10		\$362
	Not Evaluated	0	RA-O (LTO)	3	1	0		\$2,388	\$59	\$11	\$0	FY11		\$111
	Not Required	1	LTM	6	14	3		\$2,142	\$91	\$77	\$51	IRP FY05-2032***		\$20,801
Total Number of Sites	127	Total					\$35,539	\$2,110	\$3,062	\$4,055	MMRP FY05-comp	\$444,276		Total FY05-comp

NAVY - FALLON NAS / NV917002217300 / C-TECH												RAB	Progress in FY04	
Sites with Response Complete	19	Investigation	19	10	0	FUND	\$12,844	\$2,278	\$106	\$135	FY07	\$1,994	Completed Pilot Study at Sites 1 and 14. Closed sites 9, 17, 18, 23 and 24. Sites 20, 21, and 22 (landfills) closed with limited action. Closure of Sites 4, 10, 11, and 18 initiated. Removal Action to control Site 16 ground water plume initiated. Progress Planned for FY05-FY06 Continue operation of IRA at Site 16 for plume containment. Initiation of feasibility study phase for five high risk sites with impacted groundwater. FP recovery will continue.	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(2)	0(0)	FUND	\$5,985	\$0	\$175	\$405	FY08	\$973		
	Medium	2	Design	1	0	7	TECH	\$0	\$0	\$0	\$249	FY09		\$819
	Low	3	RA-C	0	1	7		\$374	\$0	\$0	\$871	FY10		\$2,984
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$0	\$0	\$0	\$0	FY11		\$2,876
	Not Required	0	LTM	1	6	3		\$57	\$15	\$45	\$60	IRP FY05-2014***		\$11,861
Total Number of Sites	29	Total					\$19,260	\$2,293	\$326	\$1,720	MMRP FY05-comp	\$0		Total FY05-comp

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - NELLIS AIR FORCE BASE / NV957212411000 / C-EST											RAB		Five-Year Review Completed		
Sites with Response Complete		43	Investigation	48	0	0		\$8,237	\$0	\$0	\$0	FY07	\$2,736	Progress in FY04 Continued LTM for 4 sites and RA-O for 5 sites. Progress Planned for FY05-FY06 Continue LTM on 4 sites. Continue RA-O on 5 sites. Initiate remediation of SS-46. Continue with optimization of treatment systems	
Sites in Progress	High	1	Interim Actions	6(7)	0(0)		\$11,181	\$0	\$0	\$0	FY08	\$2,545			
	Medium	0	Design	13	0	0	\$2,599	\$0	\$0	\$0	FY09	\$2,351			
	Low	0	RA-C	14	0	0	\$12,638	\$0	\$0	\$0	FY10	\$0			
	Not Evaluated	0	RA-O (LTO)	2	5	0	\$10,986	\$1,743	\$2,092	\$2,588	FY11	\$0			
	Not Required	4	LTM	1	4	0	\$2,202	\$26	\$56	\$51	IRP FY05-2021***	\$12,419			
Total Number of Sites		48	Total				\$47,843	\$1,769	\$2,148	\$2,639	MMRP FY05-comp	\$14,468	Total FY05-comp		\$26,887

New Hampshire

ARMY - COLD REGIONS RESEARCH LABORATORY / NH121082255600 / C-EST											RAB		BRAC 1988		NPL		Progress in FY04	
Sites with Response Complete		15	Investigation	18	0	0		\$2,763	\$0	\$0	\$0	FY07	\$239	Progress Planned for FY05-FY06 Apply to NHDES for Groundwater Management Permit based on approved Remedial Action Plan. Complete Decision Document. Continue LTO at AOC 18.				
Sites in Progress	High	0	Interim Actions	1(1)	0(0)		\$1,355	\$0	\$0	\$0	FY08	\$517						
	Medium	0	Design	4	0	0	\$559	\$0	\$0	\$0	FY09	\$529						
	Low	0	RA-C	5	0	0	\$3,629	\$0	\$0	\$0	FY10	\$550						
	Not Evaluated	0	RA-O (LTO)	2	3	0	\$2,699	\$270	\$225	\$228	FY11	\$578						
	Not Required	3	LTM	0	0	0	\$413	\$0	\$0	\$0	IRP FY05-2024***	\$7,166						
Total Number of Sites		18	Total				\$11,418	\$270	\$225	\$228	MMRP FY05-comp	\$0	Total FY05-comp		\$7,166			

AIR FORCE - PEASE AFB / NH157002484700											RAB		BRAC 1988		NPL		Progress in FY04	
Sites with Response Complete		39	Investigation	55	0	0		\$69,088	\$0	\$0	\$0	FY07	\$2,213	Progress Planned for FY05-FY06 Refer to page J-166				
Sites in Progress	High	0	Interim Actions	21(27)	0(0)		\$24,205	\$0	\$0	\$0	FY08	\$2,091						
	Medium	0	Design	15	0	0	\$1,743	\$0	\$0	\$0	FY09	\$2,146						
	Low	0	RA-C	19	0	0	\$35,719	\$0	\$0	\$0	FY10	\$1,961						
	Not Evaluated	0	RA-O (LTO)	0	16	0	\$14,548	\$2,444	\$2,177	\$2,853	FY11	\$1,996						
	Not Required	16	LTM	3	9	3	\$10,941	\$407	\$132	\$167	IRP FY05-2046***	\$44,444						
Total Number of Sites		55	Total				\$156,244	\$2,851	\$2,309	\$3,020	MMRP FY05-comp	\$0	Total FY05-comp		\$44,444			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

New Jersey

ARMY - FORT DIX / NJ221042027500 / C-EST												RAB		NPL		Five-Year Review Under Way Progress in FY04 Refer to page J-75
Sites with Response Complete	26	Investigation	33	5	0		\$4,734	\$20	\$130	\$0	FY07	\$533				
Sites in Progress -Relative Risk Category	High	9	Interim Actions	1(1)	1(1)		\$2,369	\$70	\$44	\$0	FY08	\$550				
	Medium	1	Design	4	1	0	\$144	\$0	\$55	\$0	FY09	\$565				
	Low	1	RA-C	2	6	0	\$602	\$0	\$55	\$0	FY10	\$430	Progress Planned for FY05-FY06			
	Not Evaluated	0	RA-O (LTO)	0	6	1	\$281	\$0	\$200	\$0	FY11	\$494	Refer to page J-75			
	Not Required	1	LTM	1	2	7	\$3,856	\$413	\$570	\$570	IRP FY05-2017***	\$11,567				
Total Number of Sites	38	Total					\$11,986	\$503	\$1,054	\$570	MMRP FY05-comp	\$6,523				
											Total FY05-comp	\$18,090				

ARMY - PICATINNY ARSENAL / NJ221382070400 / C-EST												RAB		NPL		Progress in FY04 Refer to page J-202
Sites with Response Complete	123	Investigation	125	50	0		\$64,353	\$1,928	\$1,985	\$633	FY07	\$3,415				
Sites in Progress -Relative Risk Category	High	33	Interim Actions	10(10)	6(6)		\$7,633	\$227	\$289	\$0	FY08	\$814				
	Medium	7	Design	1	2	15	\$457	\$160	\$306	\$58	FY09	\$2,072				
	Low	12	RA-C	0	0	22	\$13,776	\$0	\$2,779	\$8,958	FY10	\$644	Progress Planned for FY05-FY06			
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$1,976	\$0	\$208	\$211	FY11	\$780	Refer to page J-202			
	Not Required	0	LTM	0	1	52	\$8	\$0	\$63	\$597	IRP FY05-2035***	\$36,782				
Total Number of Sites	175	Total					\$88,203	\$2,315	\$5,630	\$10,457	MMRP FY05-comp	\$109,594				
											Total FY05-comp	\$146,376				

NAVY - COLTS NECK NWS EARLE / NJ217002217200 / C-TECH / C-EST												RAB		NPL		Progress in FY04 Refer to page J-60
Sites with Response Complete	56	Investigation	63	6	0	TECH	\$6,962	\$112	\$406	\$0	FY07	\$2,779				
Sites in Progress -Relative Risk Category	High	6	Interim Actions	14(15)	0(0)		\$505	\$0	\$0	\$0	FY08	\$415				
	Medium	3	Design	11	0	3	\$1,312	\$0	\$66	\$147	FY09	\$344				
	Low	1	RA-C	12	2	4	TECH	\$12,871	\$917	\$802	\$51	FY10	\$347	Progress Planned for FY05-FY06		
	Not Evaluated	0	RA-O (LTO)	4	3	2		\$2,516	\$606	\$476	\$490	FY11	\$339	Refer to page J-60		
	Not Required	3	LTM	8	5	5		\$1,037	\$0	\$130	\$181	IRP FY05-2030***	\$9,905			
Total Number of Sites	69	Total					\$25,203	\$1,635	\$1,880	\$869	MMRP FY05-comp	\$1,081				
											Total FY05-comp	\$10,986				

NAVY - LAKEHURST NAWCAD / NJ217002727400 / C-TECH / C-EST												RAB		NPL		Progress in FY04 Refer to page J-115
Sites with Response Complete	34	Investigation	45	0	0		\$9,632	\$0	\$0	\$0	FY07	\$2,016				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	25(35)	0(0)		\$1,367	\$0	\$0	\$0	FY08	\$2,116				
	Medium	0	Design	8	0	0	\$2,201	\$0	\$0	\$0	FY09	\$2,016				
	Low	0	RA-C	12	0	0	\$18,846	\$0	\$0	\$0	FY10	\$2,010	Progress Planned for FY05-FY06			
	Not Evaluated	0	RA-O (LTO)	0	11	0	\$17,670	\$1,906	\$2,330	\$2,016	FY11	\$1,903	Refer to page J-115			
	Not Required	11	LTM	2	0	6	\$464	\$0	\$0	\$0	IRP FY05-2046***	\$31,679				
Total Number of Sites	45	Total					\$50,180	\$1,906	\$2,330	\$2,016	MMRP FY05-comp	\$12,918				
											Total FY05-comp	\$44,597				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
◆ AIR FORCE - MCGUIRE AIR FORCE BASE / NJ257182401800 / C-TECH											NPL	Five-Year Review Planned for Future				
Sites with Response Complete		3	Investigation	4	38	0	REG	\$17,610	\$956	\$6,315	\$0	FY07	\$1,970	Progress in FY04 Refer to page J-133 Progress Planned for FY05-FY06 Refer to page J-133		
Sites in Progress	High	11	Interim Actions	6(8)	1(1)		REG	\$5,383	\$10	\$16	\$0	FY08	\$29,140			
	Medium	20	Design	1	0	37	REG	\$3,685	\$0	\$0	\$2,191	FY09	\$38,124			
	Low	8	RA-C	0	1	37	REG	\$14,045	\$4,913	\$2,192	\$2,132	FY10	\$12,834			
	Not Evaluated	0	RA-O (LTO)	0	0	37		\$0	\$0	\$0	\$0	FY11	\$25,746			
	Not Required	0	LTM	0	0	0		\$622	\$0	\$0	\$0	IRP FY05-2038***	\$260,007			
Total Number of Sites		42	Total					\$41,345	\$5,879	\$8,523	\$4,323	MMRP FY05-comp	\$0		Total FY05-comp	\$260,007
◆ FORMERLY USED DEFENSE SITES - FT HANCOCK / NJ29799F692400												Progress in FY04				
Sites with Response Complete		1	Investigation	2	1	0		\$35	\$0	\$0	\$448	FY07	\$382		None. Progress Planned for FY05-FY06 FY-06: Remedial investigation/feasibility study for contaminated soils, subject to availability of funds.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$1,507	\$0	\$0	\$0	FY08	\$458			
	Medium	1	Design	1	1	1		\$242	\$0	\$0	\$42	FY09	\$468			
	Low	0	RA-C	1	0	2		\$753	\$0	\$0	\$0	FY10	\$482			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11	\$367			
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-2031***	\$5,356			
Total Number of Sites		3	Total					\$2,537	\$0	\$0	\$490	MMRP FY05-comp	\$4,775	Total FY05-comp		\$10,131
◆ FORMERLY USED DEFENSE SITES - RARITAN ARSN-TA ED PK / NJ29799F095700 / C-EST											RAB	Progress in FY04				
Sites with Response Complete		5	Investigation	8	1	1		\$27,286	\$1,251	\$1,198	\$1,516	FY07	\$778	1)Approval of Indoor Air Evaluation process by the NJDEP. 2)Ongoing Indoor Evaluation in 16 buildings. 3) Screening Ecological Risk Assessment approval. 4)Work Plan Approval: Area 18E, GW and MIP. 5)Studies of Area 18C. 6)Removal of UST at Middlesex Progress Planned for FY05-FY06 Major Milestones- Year 2 (Oct. 2005 to Sep. 2006) Indoor Air Evaluation/remediation of buildings, GW REmedial Action, Draft No Further Action Report and Area 4 Soils Remedial Action Reports.		
Sites in Progress	High	4	Interim Actions	3(3)	0(0)			\$10,567	\$11	\$0	\$0	FY08	\$2,813			
	Medium	0	Design	2	2	2		\$485	\$0	\$0	\$0	FY09	\$3,045			
	Low	1	RA-C	3	2	2		\$14,065	\$530	\$237	\$0	FY10	\$3,045			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY11	\$3,458			
	Not Required	0	LTM	1	0	8		\$0	\$0	\$0	\$0	IRP FY05-2059***	\$73,791			
Total Number of Sites		10	Total					\$52,403	\$1,792	\$1,435	\$1,516	MMRP FY05-comp	\$3,223		Total FY05-comp	\$77,014

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
										Sites (Actions)			

New Mexico

ARMY - FORT WINGATE DEPOT ACTIVITY / NM621382097400											RAB BRAC 1988		Progress in FY04 Refer to page J-90
Sites with Response Complete	39	Investigation	42	0	0	REG	\$12,020	\$0	\$0	\$0	FY07	\$461	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		\$0	\$0	\$0	\$0	FY08	\$2,834	
	Medium	2	Design	11	0	1	REG	\$2,826	\$0	\$0	FY09	\$100	
	Low	1	RA-C	11	2	1	REG	\$18,748	\$0	\$0	FY10	\$100	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	FY11	\$100	
	Not Required	0	LTM	1	0	1		\$71	\$0	\$0	IRP FY05-2015***	\$6,195	
Total Number of Sites	42	Total					\$33,665	\$0	\$0	\$0	MMRP FY05-comp	\$31,594	
											Total FY05-comp	\$37,789	Progress Planned for FY05-FY06 Refer to page J-90

ARMY - WHITE SANDS MISSILE RANGE / NM621412096000 / C-TECH / C-EST											Progress in FY04 Semiannual GWM, sites WSMR52,54,55,62 and annual at WSMR14. WSMR14 RAC completed FY04. LTM begins FY05. Phase 3 RFI at WSMR55 (includes WSMR52,54,55) delayed. WSMR61 RAC likely due to similar action at WSMR14; WSMR developed estimate for soil cover.		
Sites with Response Complete	47	Investigation	52	19	0		\$3,507	\$647	\$426	\$807		FY07	\$771
Sites in Progress -Relative Risk Category	High	0	Interim Actions	13(14)	1(1)		\$155	\$140	\$186	\$189	FY08	\$1,974	
	Medium	8	Design	4	0	5	\$24	\$0	\$0	\$433	FY09	\$10,417	
	Low	15	RA-C	15	3	6	REG	\$1,164	\$313	\$0	\$1,317	FY10	\$2,652
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$820	\$37	\$149	\$138	FY11	\$7,476
	Not Required	1	LTM	0	0	5		\$247	\$0	\$72	\$62	IRP FY05-2030***	\$48,231
Total Number of Sites	71	Total					\$5,917	\$1,137	\$833	\$2,946	MMRP FY05-comp	\$58,667	
											Total FY05-comp	\$106,898	Progress Planned for FY05-FY06 Complete Phase III RFI at WSMR-85 and Phase III RFI at reopened sites (WSMR-31-33, 36, 57, 60, 73, 74, 79 and 84). Pursue Natural Attenuation justification for WSMR-62.

AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300 / C-EST											Progress in FY04 Initiated IRAs at five sites and completed IRAs at one site and one AOC. One IRA became the final remedy. Reduced high relative risk site count from 7 to 6. Restoration-In-Place achieved at 12 sites.		
Sites with Response Complete	73	Investigation	79	2	0		\$21,318	\$0	\$0	\$0		FY07	\$1,355
Sites in Progress -Relative Risk Category	High	1	Interim Actions	27(28)	4(4)		\$14,722	\$261	\$584	\$1,833	FY08	\$2,296	
	Medium	4	Design	5	1	1	\$2,180	\$204	\$0	\$0	FY09	\$1,035	
	Low	2	RA-C	5	3	2		\$34,976	\$345	\$1,365	\$0	FY10	\$1,050
	Not Evaluated	0	RA-O (LTO)	0	1	4		\$485	\$415	\$214	\$611	FY11	\$972
	Not Required	1	LTM	2	5	6		\$1,797	\$123	\$135	\$179	IRP FY05-2021***	\$25,587
Total Number of Sites	81	Total					\$75,478	\$1,348	\$2,298	\$2,623	MMRP FY05-comp	\$253,473	
											Total FY05-comp	\$279,060	Progress Planned for FY05-FY06 Recommend NFRAP at 7. Close out nine AOCs and achieve site closure at three sites. Increase RAB membership and provide RAB members with human and ecological risk training. Reduce high relative risk count from 6 to 5. Initiate RA at three sites.

FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400 / C-TECH / C-EST											RAB		Progress in FY04 Continued site investigation actions at the lead pit cleanup.
Sites with Response Complete	12	Investigation	12	7	3		\$10,331	\$1,150	\$485	\$1,296	FY07	\$1,355	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	0(0)		\$161	\$0	\$0	\$0	FY08	\$3,433	
	Medium	3	Design	6	2	6	\$915	\$0	\$0	\$0	FY09	\$4,349	
	Low	0	RA-C	7	3	7		\$3,344	\$697	\$940	\$215	FY10	\$2,505
	Not Evaluated	2	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY11	\$826
	Not Required	1	LTM	0	1	9		\$0	\$0	\$4	\$4	IRP FY05-2026***	\$220,435
Total Number of Sites	22	Total					\$14,751	\$1,847	\$1,429	\$1,515	MMRP FY05-comp	\$8,400	
											Total FY05-comp	\$228,835	Progress Planned for FY05-FY06 Initiate remedial investigation at the lead pit and initiate site investigation for the southwest landfill project.

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
New York																
ARMY - FORT DRUM / NY221402028100																
Sites with Response Complete		46	Investigation	48	5	0		\$16,049	\$518	\$295	\$56	FY07	\$6,446	Progress in FY04 RIFS@ FTD-007, 030A, 030D, 030E, 030F; RD@ FTD-030D, 030F; RA @030D, 030F; RA(O)@ FTD-030B, 030C, 091; LTM@ FTD-008, 112. Progress Planned for FY05-FY06 RIFS@ FTD-007, 030A, 030D, 030E, 089 RD@FTD-007, 030A, 030D, 030E, 030F, 089; RA@ FTD-030A, 030E, 030F, 089; RA(O)@ FTD-030D, 030F, 089, 091; LTM@ FTD-008, 030B, 030C.		
Sites in Progress	High	4	Interim Actions	5(10)	0(0)			\$12,647	\$0	\$0	\$0	FY08	\$1,547			
	Medium	2	Design	8	2	4		\$7,332	\$34	\$155	\$293	FY09	\$1,533			
	Low	0	RA-C	11	2	4		\$21,933	\$2,425	\$375	\$2,303	FY10	\$1,539			
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	2	1	4		\$2,894	\$292	\$869	\$1,073	FY11		\$1,766	
		Not Required	1	LTM	5	3	9		\$2,455	\$47	\$76	\$154	IRP FY05-2016***		\$25,465	
Total Number of Sites		53	Total					\$63,310	\$3,316	\$1,770	\$3,879	MMRP FY05-comp	\$0		Total FY05-comp	\$25,465
ARMY - SENECA ARMY DEPOT ACTIVITY / NY221382083000 / C-TECH / C-EST																
Sites with Response Complete		54	Investigation	62	10	0	REG	\$31,335	\$178	\$206	\$0	FY07	\$410		Progress in FY04 Refer to page J-186 Progress Planned for FY05-FY06 Refer to page J-186	
Sites in Progress	High	13	Interim Actions	2(2)	1(1)		REG	\$6,076	\$0	\$6,155	\$0	FY08	\$410			
	Medium	1	Design	0	2	3		\$5,358	\$1,186	\$403	\$37	FY09	\$468			
	Low	4	RA-C	1	7	5	REG	\$36,205	\$257	\$5,898	\$7,507	FY10	\$455			
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	1		\$153	\$0	\$30	\$30	FY11	\$418		
		Not Required	0	LTM	0	0	12		\$845	\$0	\$293	\$268	IRP FY05-2031***	\$29,155		
Total Number of Sites		72	Total					\$79,972	\$1,621	\$12,985	\$7,842	MMRP FY05-comp	\$41,572	Total FY05-comp		\$70,727
NAVY - BETHPAGE NWIRP / NY217002216200 / C-TECH / C-EST																
Sites with Response Complete		2	Investigation	3	1	0		\$3,137	\$0	\$0	\$213	FY07	\$2,613	Progress in FY04 -Initiated GM-38 Implementation Plan -Initiated Preliminary Design for Site 1 Soil Excavation -Initiated AOC 22 Pilot Study (Closed-Loop Bioremediation) -Held 3 RABs Progress Planned for FY05-FY06 2005 -Complete Implementation Plan for GM-38 Remedy -Complete ESD for Site 1 Soils ROD (OU 1) -Complete Design for Site 1 Soil Excavation -Continue AOC 22 Pilot Study -Complete Construction of GM-38 Remedy 2006		
Sites in Progress	High	1	Interim Actions	3(15)	1(1)			\$5,172	\$1,695	\$360	\$0	FY08	\$4,892			
	Medium	0	Design	1	1	0		\$1,238	\$374	\$0	\$0	FY09	\$4,087			
	Low	1	RA-C	2	1	0		\$9,883	\$1,496	\$3,121	\$2,204	FY10	\$1,318			
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11		\$1,173	
		Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2013***		\$20,271	
Total Number of Sites		4	Total					\$19,430	\$3,565	\$3,481	\$2,417	MMRP FY05-comp	\$0		Total FY05-comp	\$20,271
NAVY - CALVERTON NWIRP / NY217002379400 / C-TECH / C-EST																
Sites with Response Complete		8	Investigation	9	4	0		\$3,923	\$1,005	\$0	\$403	FY07	\$1,588		Progress in FY04 -Completed RA Pilot Study at Site 7 -Initiated Fieldwork to support CMS at Site 6 -Held 3 RAB meetings Progress Planned for FY05-FY06 2005 -LTO for Site 7 Remedy -Complete CMS at Site 6 -Removal Action at Site 2 -Held 3 RAB Meetings 2006 -LTO for Site 7 Remedy	
Sites in Progress	High	4	Interim Actions	4(16)	0(0)			\$10,243	\$242	\$995	\$811	FY08	\$2,617			
	Medium	0	Design	2	0	3		\$724	\$0	\$0	\$165	FY09	\$707			
	Low	1	RA-C	0	1	3		\$7,346	\$0	\$500	\$0	FY10	\$667			
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$192	FY11	\$4,967		
		Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2027***	\$23,373		
Total Number of Sites		13	Total					\$22,236	\$1,247	\$1,495	\$1,571	MMRP FY05-comp	\$0	Total FY05-comp		\$23,373

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information				
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)										
									Sites (Actions)										
AIR FORCE - GRIFFISS AFB / NY257002445100 / C-TECH / C-EST												RAB		BRAC 1993		NPL		Progress in FY04 Refer to page J-94	
Sites with Response Complete		38	Investigation	50	11	0		\$52,060	\$967	\$576	\$0	FY07	\$2,047						
Sites in Progress -Relative Risk Category	High	2	Interim Actions	31(34)	0(0)			\$9,037	\$0	\$0	\$0	FY08	\$2,046						
	Medium	10	Design	9	0	4		\$8,560	\$811	\$0	\$316	FY09	\$1,875						
	Low	2	RA-C	7	2	4		\$51,622	\$9,757	\$426	\$764	FY10	\$1,620						
	Not Evaluated	6	RA-O (LTO)	2	3	8		\$1,082	\$514	\$706	\$862	FY11	\$1,656						
	Not Required	3	LTM	0	4	13		\$484	\$232	\$478	\$868	IRP FY05-2036***	\$24,551						
Total Number of Sites		61	Total				\$122,845	\$12,281	\$2,186	\$2,810	MMRP FY05-comp	\$0	Total FY05-comp	\$24,551					
AIR FORCE - PLATTSBURGH AFB / NY257002477400 / C-TECH / C-EST												RAB		BRAC 1993		NPL			Progress in FY04 Refer to page J-169
Sites with Response Complete		33	Investigation	36	5	0		\$19,031	\$108	\$0	\$0	FY07	\$1,717						
Sites in Progress -Relative Risk Category	High	4	Interim Actions	15(20)	2(5)			\$3,658	\$1,134	\$0	\$0	FY08	\$1,392						
	Medium	0	Design	6	0	2		\$5,982	\$0	\$0	\$0	FY09	\$1,326						
	Low	0	RA-C	6	0	2		\$16,246	\$5,400	\$0	\$0	FY10	\$1,295						
	Not Evaluated	1	RA-O (LTO)	1	3	3		\$7,186	\$757	\$1,800	\$1,385	FY11	\$1,336						
	Not Required	3	LTM	0	4	2		\$3,603	\$196	\$435	\$382	IRP FY05-2084***	\$22,757						
Total Number of Sites		41	Total				\$55,706	\$7,595	\$2,235	\$1,767	MMRP FY05-comp	\$0	Total FY05-comp	\$22,757					
FORMERLY USED DEFENSE SITES - AFPLT NO 51 / NY29799F111700												RAB		BRAC 1993		NPL		Progress in FY04 Potentially responsible party (PRP) investigation planned.	
Sites with Response Complete		0	Investigation	1	1	1		\$75	\$0	\$0	\$0	FY07	\$0						
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$2,325	\$0	\$0	\$0	FY08	\$0						
	Medium	0	Design	0	1	1		\$100	\$0	\$0	\$20	FY09	\$0						
	Low	0	RA-C	0	1	2		\$16	\$0	\$1	\$0	FY10	\$19						
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11	\$764						
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-2051***	\$13,652						
Total Number of Sites		3	Total				\$2,516	\$0	\$1	\$20	MMRP FY05-comp	\$0	Total FY05-comp	\$13,652					
FORMERLY USED DEFENSE SITES - CP HERO / NY29799F106300												RAB		BRAC 1993		NPL			Progress in FY04 None
Sites with Response Complete		2	Investigation	2	1	0		\$87	\$0	\$0	\$0	FY07	\$0						
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0						
	Medium	0	Design	2	0	1		\$327	\$0	\$0	\$0	FY09	\$0						
	Low	0	RA-C	2	0	1		\$4,709	\$0	\$0	\$0	FY10	\$0						
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11	\$0						
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$1	IRP FY05-2021***	\$5,626						
Total Number of Sites		3	Total				\$5,123	\$0	\$0	\$1	MMRP FY05-comp	\$1,157	Total FY05-comp	\$6,783					

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Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
											Sites (Actions)		

FORMERLY USED DEFENSE SITES - LAKE ONTARIO ORDNANCE WORKS / NY29799F734500											RAB		Progress in FY04	
Sites with Response Complete	0	Investigation	3	1	1		\$13,848	\$1,003	\$1,477	\$0	FY07	\$961		<p>Progress in FY04 Completed tasks include a Small Berned Clearing Investigation, a Contaminated Material Storage Area Investigation, Screening Level Risk Assessments, TNT Walkover and Wastewater Treatment Plant After Action Reports and the support of 2 public meetings, hel</p> <p>Progress Planned for FY05-FY06 Initiate investigations of the Waste Water Treatment Plant and Underground Utilities on the LOOW site, complete a Baseline Risk Assessment and initiate a Feasibility Study, remove the Contaminated Material Storage Area and completion of additional walkove</p>
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0(0)		\$5,557	\$0	\$0	\$145	FY08	\$1,286		
	Medium	1	Design	2	1	2	\$2,891	\$0	\$0	\$0	FY09	\$1,309		
	Low	0	RA-C	1	0	3	\$992	\$0	\$0	\$0	FY10	\$1,309		
	Not Evaluated	1	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY11	\$1,312		
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY05-2032***	\$40,373		
Total Number of Sites	5	Total					\$23,288	\$1,003	\$1,477	\$145	MMRP FY05-comp	\$0	Total FY05-comp	

FORMERLY USED DEFENSE SITES - NORTHEASTERN INDUSTRIAL PARK / NY29799F105400 / C-EST											RAB		Progress in FY04	
Sites with Response Complete	0	Investigation	0	2	2		\$2,935	\$285	\$255	\$535	FY07	\$68		<p>Progress in FY04 Continued remedial investigation data gap fieldwork.</p> <p>Progress Planned for FY05-FY06 Complete remedial investigation data gap fieldwork; complete time critical removal action at Area of Concern (AOC) #2; complete monitoring at AOC #3; prepare feasibility study for AOC #1.</p>
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(1)		\$721	\$0	\$647	\$0	FY08	\$0		
	Medium	1	Design	0	0	4	\$0	\$0	\$0	\$0	FY09	\$0		
	Low	0	RA-C	0	0	4	\$920	\$0	\$0	\$0	FY10	\$305		
	Not Evaluated	1	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY11	\$181		
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY05-2053***	\$24,574		
Total Number of Sites	4	Total					\$4,576	\$285	\$902	\$535	MMRP FY05-comp	\$0	Total FY05-comp	

FORMERLY USED DEFENSE SITES - PLUM ISLAND ANIMAL RESEARCH CENTER / NY29799F105600											RAB		Progress in FY04	
Sites with Response Complete	1	Investigation	3	0	1		\$0	\$0	\$0	\$0	FY07	\$0		<p>Progress in FY04 N/A.</p> <p>Progress Planned for FY05-FY06 FY-06: Remedial design for a containerized hazardous waste (CON-HTRW) project will be performed, subject to availability of funds.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$13	FY09	\$0		
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY10	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-2043***	\$15,434		
Total Number of Sites	4	Total					\$0	\$0	\$0	\$13	MMRP FY05-comp	\$0	Total FY05-comp	

North Carolina

ARMY - FORT BRAGG / NC421402012100											RAB		Progress in FY04	
Sites with Response Complete	38	Investigation	41	3	0		\$13,876	\$337	\$933	\$0	FY07	\$1,828		<p>Progress in FY04 Continued RFIs at 069 & 103. Signed DD for Selected Remedy at SWMU 8, 9, 12, & 14. Completed RFI at SWMU 63. LTM is recommended. Received NFA for 033 for 14 used oil tanks based on RBCA investigations. Completed RA at FTBR-012.</p> <p>Progress Planned for FY05-FY06 Install methane venting at SWMUs 9 & 14 in FY04. Complete Decision Document at SWMUs 8, 9, 2& 14. Continue LTM at required locations, continue RFIs at 069 & 103 and begin initial investigation 104.</p>
Sites in Progress -Relative Risk Category	High	6	Interim Actions	3(3)	0(0)		\$1,077	\$0	\$0	\$0	FY08	\$684		
	Medium	0	Design	2	0	0	\$437	\$0	\$0	\$0	FY09	\$462		
	Low	0	RA-C	1	3	2	\$3,782	\$875	\$401	\$1,185	FY10	\$204		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$70	\$0	\$0	\$0	FY11	\$66		
	Not Required	0	LTM	0	2	9	\$249	\$196	\$476	\$514	IRP FY05-2007***	\$6,969		
Total Number of Sites	44	Total					\$19,491	\$1,408	\$1,810	\$1,699	MMRP FY05-comp	\$0	Total FY05-comp	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - CAMP LEJEUNE MCB / NC417302258000 / C-TECH / C-EST											NPL		Progress in FY04 Refer to page J-39		
Sites with Response Complete		141	Investigation	169	7	0		\$41,844	\$2,007	\$810	\$889	FY07		\$8,777	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	22(22)	2(2)			\$24,209	\$3,173	\$3,062	\$1,719	FY08		\$9,501	
	Medium	0	Design	33	2	5		\$4,253	\$0	\$194	\$482	FY09		\$8,952	
	Low	0	RA-C	33	0	7		\$26,769	\$759	\$595	\$3,167	FY10		\$7,154	
	Not Evaluated	0	RA-O (LTO)	18	26	9		\$26,706	\$4,216	\$2,907	\$2,747	FY11		\$4,500	
	Not Required	26	LTM	3	7	14		\$3,047	\$606	\$30	\$6	IRP FY05-2057***		\$136,436	
Total Number of Sites		176	Total				\$126,828	\$10,761	\$7,598	\$9,010	MMRP FY05-comp	\$14,953		Total FY05-comp	\$151,389
NAVY - CHERRY POINT MCAS / NC417302726100											NPL			Progress in FY04 Refer to page J-46	
Sites with Response Complete		61	Investigation	90	7	0		\$19,753	\$710	\$0	\$0	FY07			\$4,087
Sites in Progress -Relative Risk Category	High	13	Interim Actions	23(29)	3(3)			\$6,123	\$538	\$517	\$646	FY08	\$3,285		
	Medium	0	Design	27	1	4		\$6,869	\$0	\$102	\$0	FY09	\$4,352		
	Low	1	RA-C	28	2	3		\$18,546	\$0	\$1,069	\$861	FY10	\$5,601		
	Not Evaluated	0	RA-O (LTO)	12	22	13		\$16,363	\$1,907	\$1,886	\$2,148	FY11	\$4,107		
	Not Required	22	LTM	4	2	14		\$1,647	\$65	\$73	\$281	IRP FY05-2032***	\$54,332		
Total Number of Sites		97	Total				\$69,301	\$3,220	\$3,647	\$3,936	MMRP FY05-comp	\$7,851	Total FY05-comp		\$62,183
AIR FORCE - POPE AIR FORCE BASE / NC457212447500 / C-EST											RAB		Five-Year Review Planned for Future Progress in FY04 Achieved RC for one site (DP003). Achieved RIP for one site (ST008). Operated interim free product recovery systems at two sites (FT001, SS007). Completed Corrective Action Plan for one site (FT001). Completed RI for one site (LF010).		
Sites with Response Complete		1	Investigation	6	18	1	PERS	\$8,858	\$587	\$14	\$0	FY07			\$316
Sites in Progress -Relative Risk Category	High	3	Interim Actions	7(13)	1(1)		FUND	\$3,084	\$9	\$0	\$0	FY08		\$1,256	
	Medium	12	Design	1	3	5	FUND	\$990	\$96	\$0	\$0	FY09		\$1,180	
	Low	3	RA-C	1	1	3		\$1,687	\$0	\$458	\$0	FY10		\$1,733	
	Not Evaluated	5	RA-O (LTO)	0	1	2		\$340	\$90	\$216	\$439	FY11		\$623	
	Not Required	1	LTM	0	0	5		\$55	\$0	\$0	\$0	IRP FY05-2016***		\$8,403	
Total Number of Sites		25	Total				\$15,014	\$782	\$688	\$439	MMRP FY05-comp	\$2,878		Total FY05-comp	\$11,281
AIR FORCE - SEYMOUR JOHNSON AIR FORCE BASE / NC457212447400 / C-TECH / C-EST											RAB			Five-Year Review Completed Progress in FY04 Continue RA-O ST-1, SD-2, SD-3, SS-4, SS-5, OT-29, SS-12. Initiate RA-AOC at AOC-33. Initiate RD & RA-C at SS-09. RD at FT-7, FT-19, FT-20 & OT-21. Continue LTM at LF-06, LF-08, LF-15 & LF-16.	
Sites with Response Complete		12	Investigation	28	3	1		\$5,403	\$0	\$0	\$0	FY07			\$1,003
Sites in Progress -Relative Risk Category	High	3	Interim Actions	3(3)	1(1)		TECH	\$2,195	\$199	\$134	\$0	FY08	\$932		
	Medium	0	Design	8	2	5		\$891	\$195	\$559	\$0	FY09	\$861		
	Low	5	RA-C	7	3	5	CONT	\$5,176	\$488	\$1,789	\$407	FY10	\$0		
	Not Evaluated	2	RA-O (LTO)	1	7	3		\$7,059	\$2,111	\$1,437	\$648	FY11	\$0		
	Not Required	10	LTM	2	4	1		\$1,909	\$592	\$407	\$0	IRP FY05-2014***	\$8,177		
Total Number of Sites		32	Total				\$22,633	\$3,585	\$4,326	\$1,055	MMRP FY05-comp	\$1,679	Total FY05-comp		\$9,856

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

North Dakota

AIR FORCE - GRAND FORKS AIR FORCE BASE / ND857212475900 / C-TECH / C-EST											RAB		Five-Year Review Completed Progress in FY04 Continued LTO at ST-04, natural attenuation (groundwater modeling) at POL unloading area. LTM at FT-02,LF-03 and ST-07. IRA at ST-08. Progress Planned for FY05-FY06 Continued natural attenuation (GW modeling) at POL unloading area and LTM at 4 sites. IRA at one site.
Sites with Response Complete	5	Investigation	7	0	0		\$2,874	\$0	\$0	\$0	FY07	\$354	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY08	\$362	
	Medium	0	Design	2	0	0	\$1,685	\$0	\$0	\$0	FY09	\$464	
	Low	0	RA-C	4	0	0	FUND \$7,820	\$0	\$0	\$0	FY10	\$341	
	Not Evaluated	0	RA-O (LTO)	1	2	0	\$1,040	\$173	\$189	\$165	FY11	\$291	
	Not Required	2	LTM	0	2	0	\$1,496	\$162	\$160	\$168	IRP FY05-2016***	\$5,894	
Total Number of Sites	7	Total					\$14,915	\$335	\$349	\$333	MMRP FY05-comp	\$0	
											Total FY05-comp	\$5,894	

Ohio

ARMY - RAVENNA AAP / OH521382073600 / C-EST											RAB		Five-Year Review Under Way Progress in FY04 Completed Findings & Orders, facility wide risk manuals, facility wide surface water study, remedial investigations at Load lines 2, 3, 4 and IRAs at Sand Creek, Paris-Windham Dump sites and OD #1. Progress Planned for FY05-FY06 Complete RVAAP 05 FFS and transfer property to OHARNG . Complete RVAAP 04, 16, 28, 29, 33, 42, 44, 49 RIs. Complete FS/RD at RVAAP 8, 9, 10, 11. RI at RVAAP 46, FFS at RVAAP 02, 04, 29, 42, 49. RDs at RVAAP 05, 36
Sites with Response Complete	21	Investigation	23	29	0	FUND	\$23,760	\$2,274	\$1,368	\$2,242	FY07	\$7,664	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	1(1)	0(0)		FUND \$2,474	\$63	\$0	\$0	FY08	\$3,711	
	Medium	13	Design	3	4	18	FUND \$0	\$0	\$34	\$0	FY09	\$12,880	
	Low	6	RA-C	4	5	18	FUND \$10,064	\$196	\$430	\$1,770	FY10	\$5,999	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$740	
	Not Required	0	LTM	1	0	27	\$141	\$141	\$951	\$1,596	IRP FY05-2032***	\$41,989	
Total Number of Sites	52	Total					\$36,439	\$2,674	\$2,783	\$5,608	MMRP FY05-comp	\$73,020	
											Total FY05-comp	\$115,009	

AIR FORCE - WRIGHT PATTERSON AIR FORCE BASE / OH557172431200											RAB		NPL	Five-Year Review Under Way Progress in FY04 Refer to page J-216 Progress Planned for FY05-FY06 Refer to page J-216
Sites with Response Complete	57	Investigation	69	1	0		\$115,682	\$0	\$0	\$0	FY07	\$1,718		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	32(33)	0(0)		\$6,221	\$61	\$0	\$0	FY08	\$1,340		
	Medium	0	Design	3	0	0	\$14,116	\$0	\$0	\$0	FY09	\$1,356		
	Low	0	RA-C	5	0	0	\$37,997	\$0	\$0	\$0	FY10	\$1,375		
	Not Evaluated	2	RA-O (LTO)	5	11	0	\$9,449	\$1,555	\$1,471	\$1,492	FY11	\$1,387		
	Not Required	11	LTM	1	7	0	\$2,944	\$30	\$57	\$37	IRP FY05-2028***	\$32,872		
Total Number of Sites	70	Total					\$186,409	\$1,646	\$1,528	\$1,529	MMRP FY05-comp	\$0		
											Total FY05-comp	\$32,872		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - ERIE ARMY DEPOT / OH59799F364500													
Sites with Response Complete		4	Investigation	4	1	0	TECH	\$1,057	\$0	\$0	\$238	FY07	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$1,036	\$0	\$0	\$0	FY08	\$0
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0
	Low	0	RA-C	2	0	1	TECH	\$294	\$3	\$0	\$0	FY10	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2053***	\$12,190
Total Number of Sites		5	Total					\$2,387	\$3	\$0	\$238	MMRP FY05-comp	\$3,413
											Total FY05-comp	\$15,603	

Progress in FY04
Coordinated a Technical Project Planning Meeting with all stakeholders. Developed a draft Engineering Evaluation/Costs Analysis to evaluate options for managing ordnance along the beach area. Participated in the dredging of the Toussaint River.

Progress Planned for FY05-FY06
Complete engineering evaluation/costs analysis for the beach area and begin implementation of the recommendations.

FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE BASE / OH59799F363700													
Sites with Response Complete		4	Investigation	5	3	0	TECH	\$5,104	\$381	\$315	\$10	FY07	\$0
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)			\$948	\$0	\$0	\$0	FY08	\$160
	Medium	0	Design	0	1	2		\$2,582	\$0	\$0	\$38	FY09	\$2,289
	Low	0	RA-C	0	1	2		\$1,557	\$489	\$15	\$0	FY10	\$8,566
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY11	\$6,090
	Not Required	0	LTM	0	1	3		\$0	\$0	\$0	\$0	IRP FY05-2043***	\$85,428
Total Number of Sites		8	Total					\$10,191	\$870	\$330	\$48	MMRP FY05-comp	\$5,656
											Total FY05-comp	\$91,084	

Progress in FY04
The landfill remedial investigation progressed towards a feasibility study. Efforts have been made to target investigations and clean up towards areas planned for development by the Columbus Regional Airport Authority. Removal of free product from the w

Progress Planned for FY05-FY06
Continue to work with the Columbus Regional Airport Authority to focus investigations in areas that are to be developed. The Lockbourne team would also like to complete the landfill feasibility study and move that project closer to remediation.

FORMERLY USED DEFENSE SITES - LORDSTOWN ORDNANCE DEPOT / OH59799F367400													
Sites with Response Complete		1	Investigation	2	2	0	REG	\$2,925	\$60	\$145	\$10	FY07	\$110
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)			\$405	\$0	\$0	\$0	FY08	\$475
	Medium	0	Design	3	0	1		\$27	\$0	\$0	\$0	FY09	\$2,382
	Low	0	RA-C	0	1	2		\$1,005	\$57	\$20	\$0	FY10	\$214
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY11	\$222
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY05-2042***	\$11,098
Total Number of Sites		4	Total					\$4,362	\$117	\$165	\$10	MMRP FY05-comp	\$0
											Total FY05-comp	\$11,098	

Progress in FY04
The remedial investigations have been completed for the landfill, 3 areas of concern and the firing range. Ohio EPA has received USACE responses to their comments on the Landfill and Firing Range projects. USACE is delaying RI submission to OEPA due to t

Progress Planned for FY05-FY06
Plan is to NDAI the Firing Range project, submit the RI for the 3 area of concerns to the Ohio EPA for further action, and achieve concurrence on the Landfill whether to proceed with a feasibility study or obtain further risk data to limit USACE actions t

FORMERLY USED DEFENSE SITES - NIKE SITE CD-27 / OH59799F364800 / C-EST													
Sites with Response Complete		3	Investigation	3	1	0		\$634	\$265	\$170	\$415	FY07	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$0
	Medium	1	Design	1	0	1		\$0	\$0	\$0	\$0	FY09	\$0
	Low	0	RA-C	2	0	1		\$146	\$3	\$0	\$0	FY10	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$0
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2018***	\$5,062
Total Number of Sites		4	Total					\$780	\$268	\$170	\$415	MMRP FY05-comp	\$0
											Total FY05-comp	\$5,062	

Progress in FY04
Completed Phase 1 site investigation and work plans for extended SI. Awarded modification for extended SI.

Progress Planned for FY05-FY06
Complete SI and begin remedial investigation.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - PLUM BROOK ORD WORKS / OH59799F364100 / C-TECH / C-EST											RAB		Progress in FY04
Sites with Response Complete	5	Investigation	5	10	3		\$13,627	\$1,459	\$323	\$254	FY07	\$2,021	
Sites in Progress	High	7	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$1,482	
	Medium	3	Design	1	1	11	\$19	\$0	\$0	\$0	FY09	\$1,259	
	Low	3	RA-C	0	2	10	\$2,705	\$403	\$1,750	\$1,703	FY10	\$1,418	
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$115	\$40	\$45	\$50	FY11	\$2,196	
	Not Required	0	LTM	4	0	13	\$85	\$12	\$101	\$99	IRP FY05-2033***	\$42,030	
Total Number of Sites	18	Total					\$16,551	\$1,914	\$2,219	\$2,106	MMRP FY05-comp	\$0	
											Total FY05-comp	\$42,030	

FORMERLY USED DEFENSE SITES - SCIOTO ORD NANCE PLANT / OH59799F371500 / C-TECH / C-EST											RAB		Progress in FY04
Sites with Response Complete	7	Investigation	8	1	0		\$4,485	\$63	\$274	\$0	FY07	\$0	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$1,440	
	Medium	0	Design	1	0	0	\$85	\$0	\$0	\$0	FY09	\$294	
	Low	0	RA-C	0	1	1	\$487	\$15	\$30	\$0	FY10	\$516	
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$546	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-2036***	\$5,209	
Total Number of Sites	9	Total					\$5,057	\$78	\$304	\$0	MMRP FY05-comp	\$2,460	
											Total FY05-comp	\$7,669	

Oklahoma

ARMY - MCALESTER AAP / OK621382295100 / C-EST											RAB		Progress in FY04
Sites with Response Complete	45	Investigation	46	2	0		\$7,553	\$1,123	\$833	\$5	FY07	\$2,607	
Sites in Progress	High	0	Interim Actions	2(2)	2(2)		\$2,473	\$467	\$36	\$0	FY08	\$1,138	
	Medium	2	Design	7	0	2	\$464	\$4	\$255	\$530	FY09	\$866	
	Low	1	RA-C	7	1	2	\$3,273	\$14	\$1	\$2,204	FY10	\$977	
	Not Evaluated	0	RA-O (LTO)	1	0	2	\$0	\$0	\$0	\$51	FY11	\$490	
	Not Required	0	LTM	0	0	8	\$282	\$0	\$101	\$0	IRP FY05-2027***	\$16,750	
Total Number of Sites	48	Total					\$14,045	\$1,608	\$1,226	\$2,790	MMRP FY05-comp	\$2,952	
											Total FY05-comp	\$19,702	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - TINKER AIR FORCE BASE / OK657172439100												RAB		NPL		Five-Year Review Completed Progress in FY04 Refer to page J-192
Sites with Response Complete	27	Investigation	38	2	0		\$59,276	\$717	\$0	\$0	FY07	\$8,995			Progress Planned for FY05-FY06 Refer to page J-192	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	18(24)	4(4)		\$52,473	\$1,900	\$962	\$0	FY08	\$10,625				
	Medium	1	Design	5	3	2	\$16,376	\$0	\$0	\$0	FY09	\$7,627				
	Low	0	RA-C	7	1	2	\$30,072	\$3,385	\$0	\$0	FY10	\$6,655				
	Not Evaluated	0	RA-O (LTO)	4	7	5	\$21,161	\$2,147	\$3,848	\$4,490	FY11	\$4,530				
	Not Required	7	LTM	7	9	10	\$17,977	\$944	\$1,045	\$735	IRP FY05-2023***	\$98,960				
Total Number of Sites	40	Total					\$197,335	\$9,093	\$5,855	\$5,225	MMRP FY05-comp	\$0				
												Total FY05-comp	\$98,960			

AIR FORCE - VANCE AIR FORCE BASE / OK657152409500 / C-EST												RAB		BRAC 1988		NPL		Five-Year Review Completed and Planned for Future Progress in FY04 Refer to page J-204
Sites with Response Complete	17	Investigation	24	12	0		\$16,080	\$1,884	\$5	\$0	FY07	\$763			Progress Planned for FY05-FY06 Operate the CGTF. Continue Compl Monitor at DP-05 & ST-08, RA-O Monitor at ST-12, WP-23, SS-24 & SS-25 and LTM at FT-02. Install RA at LF-03, DP-05 & SS-07. Close 8 sites. Investigate 7 new AOCs at Vance and Kegelman Aux Field.			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	12(15)	0(0)		\$4,687	\$87	\$127	\$0	FY08	\$634						
	Medium	1	Design	8	0	2	\$2,498	\$0	\$0	\$0	FY09	\$749						
	Low	1	RA-C	9	0	2	TECH \$8,762	\$0	\$0	\$905	FY10	\$661						
	Not Evaluated	10	RA-O (LTO)	0	7	2	\$1,300	\$674	\$517	\$528	FY11	\$647						
	Not Required	7	LTM	3	1	8	\$2,282	\$438	\$54	\$0	IRP FY05-2023***	\$15,964						
Total Number of Sites	36	Total					\$35,609	\$3,083	\$703	\$1,433	MMRP FY05-comp	\$1,794						
												Total FY05-comp	\$17,758					

Oregon

ARMY - UMATILLA CHEM DEPOT / OR021382091700												RAB		BRAC 1988		NPL		Five-Year Review Completed and Planned for Future Progress in FY04 Refer to page J-204
Sites with Response Complete	115	Investigation	117	0	0		\$20,983	\$0	\$0	\$0	FY07	\$606			Progress Planned for FY05-FY06 Refer to page J-204			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$590	\$0	\$0	\$0	FY08	\$571						
	Medium	0	Design	13	0	0	REG \$397	\$0	\$0	\$0	FY09	\$571						
	Low	0	RA-C	14	0	0	FUND \$28,675	\$0	\$0	\$0	FY10	\$571						
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$1,422	\$0	\$536	\$536	FY11	\$571						
	Not Required	2	LTM	0	1	0	\$1,353	\$0	\$70	\$70	IRP FY05-2023***	\$8,990						
Total Number of Sites	117	Total					\$53,420	\$0	\$606	\$606	MMRP FY05-comp	\$1,400						
												Total FY05-comp	\$10,390					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - PORTLAND INTERNATIONAL AIRPORT / OR057282426400												Progress in FY04 Conducted treatability studies at Site 2. Conducted base-wide groundwater monitoring (Sites 1 through 11). Finished design of Site 11 Enhanced MNA Phase 1 project.
Sites with Response Complete	4	Investigation	11	0	0		\$7,253	\$0	\$0	\$0	FY07	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	0(0)	7(7)		\$3,126	\$312	\$300	\$0	FY08	\$891
	Medium	1	Design	1	3	0	\$160	\$0	\$0	\$0	FY09	\$896
	Low	1	RA-C	0	4	2	\$1,656	\$1,436	\$699	\$707	FY10	\$467
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$974	FY11	\$487
	Not Required	0	LTM	0	0	0	\$16	\$16	\$0	\$0	IRP FY05-2013***	\$6,625
Total Number of Sites	11	Total					\$12,211	\$1,764	\$999	\$1,681	MMRP FY05-comp	\$0
											Total FY05-comp	\$6,625

FORMERLY USED DEFENSE SITES - NAV AIR STA, TONGUE POINT / OR09799F314700 / C-EST												Progress in FY04 Phase I Remedial Action contract for the landfill was awarded in June 2003. Phase II Remedial Action RA-c Awarded in June 2004. IRA (landfill boom maintenance) and UST Site 1 LTM ongoing. Discussions with ODEQ about remaining issues at the property con
Sites with Response Complete	4	Investigation	4	1	0		\$5,543	\$49	\$500	\$5	FY07	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	1(1)		\$897	\$38	\$60	\$0	FY08	\$334
	Medium	0	Design	4	0	0	\$1,957	\$160	\$0	\$0	FY09	\$347
	Low	0	RA-C	4	1	0	\$7,307	\$5,152	\$1,080	\$5	FY10	\$375
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$44	FY11	\$403
	Not Required	0	LTM	0	1	1	\$269	\$45	\$195	\$216	IRP FY05-2009***	\$5,488
Total Number of Sites	5	Total					\$15,973	\$5,444	\$1,835	\$270	MMRP FY05-comp	\$0
											Total FY05-comp	\$5,488

Pennsylvania

ARMY - LETTERKENNY ARMY DEPOT / PA321382050300												RAB	BRAC 1995	NPL	Five-Year Review Under Way
Sites with Response Complete	76	Investigation	77	41	0	FUND	\$66,853	\$1,504	\$2,258	\$512	FY07	\$3,890	Refer to page J-117		
Sites in Progress -Relative Risk Category	High	27	Interim Actions	16(17)	2(2)	FUND	\$6,123	\$143	\$435	\$294	FY08	\$629			
	Medium	8	Design	4	1	6	\$5,970	\$158	\$0	\$447	FY09	\$626			
	Low	7	RA-C	4	1	6	FUND	\$30,821	\$180	\$0	\$0	FY10	\$5,326		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$733	\$0	\$0	\$0	FY11	\$172			
	Not Required	0	LTM	0	1	10	\$1,992	\$35	\$8	\$33	IRP FY05-2010***	\$15,428			
Total Number of Sites	118	Total					\$112,492	\$2,020	\$2,701	\$1,286	MMRP FY05-comp	\$0			
											Total FY05-comp	\$15,428			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
NAVY - MECHANICSBURG SPCC / PA317002210400											RAB		NPL		Progress in FY04 Refer to page J-134 Progress Planned for FY05-FY06 Refer to page J-134	
Sites with Response Complete		11	Investigation	14	1	0		\$6,469	\$74	\$589	\$0	FY07	\$1,535			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	3(3)	1(1)			\$7,681	\$408	\$100	\$0	FY08	\$337			
	Medium	1	Design	3	0	2		\$1,630	\$0	\$0	\$64	FY09	\$146			
	Low	0	RA-C	4	1	2		\$11,921	\$1,510	\$910	\$3,269	FY10	\$4,021			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$352	\$0	\$160	\$136	FY11	\$213			
	Not Required	0	LTM	2	0	2		\$903	\$0	\$0	\$0	IRP FY05-2015***	\$12,108			
Total Number of Sites		15	Total				\$28,956	\$1,992	\$1,759	\$3,469	MMRP FY05-comp	\$0	Total FY05-comp	\$12,108		
NAVY - PHILADELPHIA NSWC-CD / PA317002468900 / C-TECH											RAB		NPL			Progress in FY04 Site 8 BERA completed and finalized. Draft HHRA and PRG document submitted. Work Plan for additional sediment characterization completed. Combined IR and NEPA/Navigation dredging fieldwork will commence. Progress Planned for FY05-FY06 Site 8 Sediment Characterization complete. Draft and finalize FS. Perform pre-design investigation. Draft PRAP and ROD.
Sites with Response Complete		8	Investigation	9	1	0		\$4,709	\$882	\$683	\$0	FY07	\$237			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$1,518	\$0	\$0	\$0	FY08	\$217			
	Medium	1	Design	1	0	1		\$268	\$0	\$0	\$277	FY09	\$1,275			
	Low	0	RA-C	2	0	2		\$1,938	\$0	\$0	\$2,273	FY10	\$297			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$263	\$0	\$0	\$0	FY11	\$297			
	Not Required	0	LTM	1	0	2		\$36	\$0	\$0	\$0	IRP FY05-2010***	\$5,556			
Total Number of Sites		10	Total				\$8,732	\$882	\$683	\$2,550	MMRP FY05-comp	\$0	Total FY05-comp	\$5,556		
NAVY - WARMINSTER NAWC / PA317002454500											RAB BRAC 1991/1995		NPL		Progress in FY04 Refer to page J-206 Progress Planned for FY05-FY06 Refer to page J-206	
Sites with Response Complete		4	Investigation	10	0	0		\$8,343	\$0	\$0	\$0	FY07	\$835			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	8(11)	0(0)			\$421	\$0	\$0	\$0	FY08	\$1,119			
	Medium	0	Design	8	0	0		\$1,058	\$0	\$0	\$0	FY09	\$700			
	Low	0	RA-C	8	0	0		\$7,997	\$0	\$0	\$0	FY10	\$683			
	Not Evaluated	0	RA-O (LTO)	1	6	0		\$5,407	\$731	\$835	\$835	FY11	\$683			
	Not Required	6	LTM	0	0	7		\$30	\$0	\$0	\$0	IRP FY05-2029***	\$21,383			
Total Number of Sites		10	Total				\$23,256	\$731	\$835	\$835	MMRP FY05-comp	\$0	Total FY05-comp	\$21,383		
NAVY - WILLOW GROVE NAS / PA317002231200 / C-TECH / C-EST											RAB		NPL			Progress in FY04 Refer to page J-215 Progress Planned for FY05-FY06 Refer to page J-215
Sites with Response Complete		8	Investigation	10	3	0		\$4,831	\$513	\$0	\$462	FY07	\$841			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(7)	0(0)			\$325	\$0	\$0	\$0	FY08	\$691			
	Medium	1	Design	1	0	1	TECH	\$186	\$0	\$50	\$0	FY09	\$691			
	Low	0	RA-C	4	0	1		\$902	\$0	\$0	\$907	FY10	\$258			
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$623	\$58	\$0	\$0	FY11	\$258			
	Not Required	1	LTM	0	0	3		\$0	\$0	\$350	\$514	IRP FY05-2023***	\$6,235			
Total Number of Sites		13	Total				\$6,867	\$571	\$400	\$1,883	MMRP FY05-comp	\$0	Total FY05-comp	\$6,235		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
DEFENSE LOGISTICS AGENCY - DD SUSQUEHANNA, NEW CUMBERLAND FAC. / PA397152064200 / C-TECH / C-RE															
Sites with Response Complete	56	Investigation	62	0	0		\$10,640	\$0	\$672	\$415	FY07	\$670	Progress in FY04 No Progress Reported Progress Planned for FY05-FY06 No Progress Reported		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	33(40)	0(0)		\$1,435	\$0	\$0	\$0	FY08	\$389			
	Medium	4	Design	7	0	0	\$1,479	\$0	\$0	\$0	FY09	\$375			
	Low	1	RA-C	51	3	2	\$16,609	\$6,321	\$0	\$402	FY10	\$243			
	Not Evaluated	0	RA-O (LTO)	1	1	2	\$5,486	\$516	\$1,020	\$1,353	FY11	\$254			
	Not Required	1	LTM	0	4	6	\$52	\$0	\$0	\$0	IRP FY05-2010***	\$15,488			
Total Number of Sites	62	Total					\$35,701	\$6,837	\$1,692	\$2,170	MMRP FY05-comp	\$0		Total FY05-comp	\$15,488
FORMERLY USED DEFENSE SITES - FRANKFORD ARSENAL / PA39799F144700 / C-TECH / C-REG / C-EST															
Sites with Response Complete	3	Investigation	3	1	1		\$1,501	\$621	\$380	\$772	FY07	\$882		Progress in FY04 Continued site investigation actions at the contaminated soils project. Progress Planned for FY05-FY06 Continue site investigation actions at the contaminated soils project. Complete the EE/CA on the ranges.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$1,503			
	Medium	0	Design	2	1	0	\$190	\$0	\$0	\$6	FY09	\$1,461			
	Low	0	RA-C	2	0	1	\$1,037	\$0	\$0	\$0	FY10	\$337			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0			
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-2031***	\$5,341			
Total Number of Sites	5	Total					\$2,728	\$621	\$380	\$778	MMRP FY05-comp	\$1,928	Total FY05-comp		\$7,269
FORMERLY USED DEFENSE SITES - NIKE PH-75/78 (MEDIA) / PA39799F146600															
Sites with Response Complete	2	Investigation	2	1	0		\$1,105	\$310	\$160	\$84	FY07	\$1,671	Progress in FY04 Continued the remedial investigation actions to cleanup the contaminated groundwater. Progress Planned for FY05-FY06 Complete the remedial investigation and initiate remedial design for the soil and groundwater remediation project.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$1,931			
	Medium	1	Design	1	0	1	\$25	\$0	\$0	\$144	FY09	\$1,730			
	Low	0	RA-C	2	0	1	\$478	\$0	\$0	\$0	FY10	\$131			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$844	\$0	FY11	\$946			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-2011***	\$7,641			
Total Number of Sites	3	Total					\$1,608	\$310	\$1,004	\$228	MMRP FY05-comp	\$0		Total FY05-comp	\$7,641

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
Puerto Rico															
◆ NAVY - ROOSEVELT ROADS CAMP GARCIA / PR217300007400															
Sites with Response Complete		0	Investigation	1	11	0		\$200	\$0	\$133	\$0	FY07	\$2,368	Progress in FY04 No progress made. Progress Planned for FY05-FY06 No progress planned.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$2,246		
	Medium	0	Design	0	1	2		\$0	\$0	\$26	\$437	FY09	\$1,828		
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$2,000	FY10	\$170		
	Not Evaluated	12	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY11	\$170		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2015***	\$15,064		
-Relative Risk Category								\$0	\$0	\$0	\$0	MMRP FY05-comp	\$0		
Total Number of Sites		12	Total				\$200	\$0	\$159	\$2,437	Total FY05-comp	\$15,064			
◆ NAVY - ROOSEVELT ROADS NS / PR217002758200 / C-REG															
RAB BRAC 1995															
Sites with Response Complete		59	Investigation	68	10	3		\$14,835	\$136	\$2,359	\$0	FY07	\$7,437	Progress in FY04 Naval Station Roosevelt Roads was closed on 31 March 2004. Naval Activity Puerto Rico was stood up on 31 March 2004 with the purpose of protecting and preserving the installation until the property is transferred from Navy ownership. Progress Planned for FY05-FY06 30 Active SWMUs/AOCs -12 Sites proposed for NFA in Part B Permit Renewal Application -6 Sites proposed for Corrective Measures Implementation (pending EPA Permit Renewal) -12 Sites in Study phase (RFL/CMS)	
Sites in Progress	High	13	Interim Actions	1(1)	0(0)			\$3,172	\$0	\$104	\$104	FY08	\$7,009		
	Medium	5	Design	2	0	9		\$1,232	\$0	\$349	\$316	FY09	\$773		
	Low	4	RA-C	2	7	9		\$2,740	\$0	\$502	\$0	FY10	\$773		
	Not Evaluated	0	RA-O (LTO)	2	0	5		\$480	\$0	\$0	\$0	FY11	\$773		
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY05-2023***	\$24,510		
-Relative Risk Category								\$0	\$0	\$0	\$0	MMRP FY05-comp	\$0		
Total Number of Sites		81	Total				\$22,459	\$136	\$3,314	\$420	Total FY05-comp	\$24,510			
◆ NAVY - VIEQUES PUERTO RICO NASD / PR217003172000 / C-TECH															
Sites with Response Complete		9	Investigation	12	4	0		\$5,798	\$1,556	\$0	\$0	FY07	\$227		Progress in FY04 Refer to page J-146 Progress Planned for FY05-FY06 Refer to page J-146
Sites in Progress	High	6	Interim Actions	1(1)	0(0)			\$0	\$0	\$2,683	\$520	FY08	\$227		
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09	\$227		
	Low	1	RA-C	0	1	1		\$0	\$0	\$1,629	\$530	FY10	\$183		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$42	\$81	FY11	\$183		
	Not Required	0	LTM	0	1	4		\$0	\$0	\$0	\$0	IRP FY05-2014***	\$6,586		
-Relative Risk Category								\$0	\$0	\$0	\$0	MMRP FY05-comp	\$6,988		
Total Number of Sites		16	Total				\$5,798	\$1,556	\$4,354	\$1,131	Total FY05-comp	\$13,574			
Rhode Island															
◆ NAVY - DAVISVILLE NCBC / RI117002203600															
RAB BRAC 1991/1995 NPL															
Sites with Response Complete		24	Investigation	24	1	0		\$28,973	\$443	\$270	\$916	FY07	\$1,090	Progress in FY04 Refer to page J-51 Progress Planned for FY05-FY06 Refer to page J-51	
Sites in Progress	High	0	Interim Actions	10(10)	0(0)			\$1,566	\$0	\$0	\$0	FY08	\$984		
	Medium	0	Design	11	0	1		\$3,147	\$0	\$0	\$155	FY09	\$787		
	Low	1	RA-C	11	0	1		\$14,471	\$0	\$0	\$1,518	FY10	\$1,116		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$716	\$0	\$0	\$0	FY11	\$590		
	Not Required	0	LTM	2	3	1		\$4,222	\$907	\$1,331	\$986	IRP FY05-2010***	\$12,776		
-Relative Risk Category								\$0	\$0	\$0	\$0	MMRP FY05-comp	\$0		
Total Number of Sites		25	Total				\$53,095	\$1,350	\$1,601	\$3,575	Total FY05-comp	\$12,776			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - NEWPORT NETC / RI117002424300 / C-TECH / C-EST												Progress in FY04 Refer to page J-149 Progress Planned for FY05-FY06 Refer to page J-149			
Sites with Response Complete		13	Investigation	16	11	1		\$16,295	\$1,231	\$1,255	\$243		FY07	\$2,225	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	5(7)	3(3)			\$13,051	\$4,531	\$4,334	\$3,789		FY08	\$8,011	
	Medium	3	Design	3	1	7		\$1,608	\$0	\$0	\$0		FY09	\$9,437	
	Low	2	RA-C	6	1	8		\$51,116	\$500	\$0	\$473		FY10	\$5,961	
	Not Evaluated	0	RA-O (LTO)	0	2	4		\$1,074	\$514	\$578	\$579		FY11	\$9,117	
	Not Required	2	LTM	2	2	2		\$780	\$0	\$591	\$90		IRP FY05-2032***	\$51,614	
Total Number of Sites		28	Total						\$83,924	\$6,776	\$6,758		\$5,174	MMRP FY05-comp	\$766
														Total FY05-comp	\$52,380

FORMERLY USED DEFENSE SITES - QUONSET POINT NAS / RI19799F210900												Progress in FY04 Continued RI/FS actions on the contaminated fill project. Continued long term management of the Camp Avenue dump and tank farm projects. Progress Planned for FY05-FY06 Complete the RI/FS. Complete the construction actions for RIPA/EB area. Continue long term management of the Camp Avenue dump and tank farm projects.			
Sites with Response Complete		15	Investigation	17	4	0		\$7,778	\$1,057	\$775	\$724		FY07	\$2,331	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	3(3)	0(0)			\$22	\$0	\$0	\$0		FY08	\$2,505	
	Medium	0	Design	11	3	0		\$1,378	\$23	\$0	\$0		FY09	\$1,899	
	Low	0	RA-C	9	3	1		\$8,903	\$447	\$137	\$0		FY10	\$1,664	
	Not Evaluated	0	RA-O (LTO)	1	0	4		\$0	\$0	\$74	\$178		FY11	\$502	
	Not Required	1	LTM	0	2	6		\$753	\$129	\$283	\$261		IRP FY05-2017***	\$16,063	
Total Number of Sites		21	Total						\$18,834	\$1,656	\$1,269		\$1,163	MMRP FY05-comp	\$0
														Total FY05-comp	\$16,063

South Carolina

NAVY - BEAUFORT MCAS / SC417302320900												Progress in FY04 Cleared trees at SWMU 3 & 8 and approved RFI work plan for SWMU 8. Began sampling at SWMU 8 and work on background study for entire base. Draft Work Plan RFI at SWMU 3 issued along with IM report for sign placement. Progress Planned for FY05-FY06 RFI planned for SWMUs 5, 6 & 14. SWMU 3 sampling for RFI and background sampling will occur as well. SWMU 8 RFI report issued.			
Sites with Response Complete		24	Investigation	30	7	6		\$3,487	\$686	\$1,659	\$625		FY07	\$1,133	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(2)	0(0)			\$728	\$0	\$0	\$1,132		FY08	\$2,373	
	Medium	6	Design	3	0	1		\$101	\$0	\$0	\$50		FY09	\$4,259	
	Low	2	RA-C	5	0	1		\$575	\$0	\$0	\$0		FY10	\$766	
	Not Evaluated	1	RA-O (LTO)	0	5	3		\$1,233	\$234	\$293	\$225		FY11	\$1,642	
	Not Required	5	LTM	0	0	15		\$289	\$0	\$0	\$45		IRP FY05-2022***	\$18,160	
Total Number of Sites		43	Total						\$6,413	\$920	\$1,952		\$2,077	MMRP FY05-comp	\$4,715
														Total FY05-comp	\$22,875

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - CHARLESTON NWS / SC417002262000 / C-EST															
Sites with Response Complete		45	Investigation	49	17	2	FUND	\$14,839	\$583	\$744	\$251	FY07	\$922	Progress in FY04 Continued LTM and study of passive remediation at SWMU 12. Continued RFI at SWMU 16 & 17, conducted Phase 1 RFI at SWMU 25,28,29,40,71 and AOC H. Continued LTM at SWMUs 3,23,36. Progress Planned for FY05-FY06 Continue LTM and study of passive remediation at SWMU 12. Continue RFI at SWMU 16 & 17, conduct Phase 2 RFI at SWMU 25,28,29,40,71 and AOC H. Conduct removal at SWMU 77& 78. Begin RFI at SWMU 77 & 78. Continue LTM at SWMUs 3,23,36.	
Sites in Progress	High	1	Interim Actions	12(12)	0(0)			\$4,682	\$437	\$0	\$0	FY08	\$3,903		
	Medium	8	Design	2	0	0		\$257	\$0	\$0	\$0	FY09	\$6,206		
	Low	10	RA-C	8	0	0		\$3,907	\$0	\$0	\$0	FY10	\$2,361		
	Not Evaluated	0	RA-O (LTO)	2	4	0		\$4,977	\$800	\$309	\$116	FY11	\$573		
	Not Required	4	LTM	3	1	16		\$880	\$0	\$710	\$246	IRP FY05-2014***	\$23,151		
Total Number of Sites		68	Total					\$29,542	\$1,820	\$1,763	\$613	MMRP FY05-comp	\$10,685		
												Total FY05-comp	\$33,836		
NAVY - PARRIS ISLAND MCRD / SC417302276300 / C-TECH / C-EST															
NPL															
Sites with Response Complete		14	Investigation	16	8	1		\$4,382	\$563	\$0	\$0	FY07	\$1,197	Progress in FY04 Refer to page J-163 Progress Planned for FY05-FY06 Refer to page J-163	
Sites in Progress	High	3	Interim Actions	4(4)	0(0)			\$979	\$0	\$0	\$889	FY08	\$2,104		
	Medium	1	Design	2	0	0		\$111	\$0	\$0	\$0	FY09	\$2,399		
	Low	6	RA-C	4	0	1		\$9,333	\$0	\$1,529	\$0	FY10	\$224		
	Not Evaluated	0	RA-O (LTO)	1	1	0		\$270	\$18	\$0	\$0	FY11	\$1,407		
	Not Required	1	LTM	0	3	8		\$685	\$398	\$250	\$258	IRP FY05-2014***	\$10,936		
Total Number of Sites		25	Total					\$15,760	\$979	\$1,779	\$1,147	MMRP FY05-comp	\$8,341		
												Total FY05-comp	\$19,277		
AIR FORCE - CHARLESTON AIR FORCE BASE / SC457182446000 / C-TECH															
Sites with Response Complete		36	Investigation	37	7	0		\$7,498	\$366	\$327	\$88	FY07	\$568		Progress in FY04 Evaluating performance-based initiatives. Progress Planned for FY05-FY06 Install and operate 3 IM remedial systems at 3 sites. Cover/cap a landfill upon approval of RFI/CMS report. Investigate new site identified and validated in FY00. Complete CMS at one site. Further investigate 4-7 sites as required by Regulators.
Sites in Progress	High	1	Interim Actions	3(4)	5(5)			\$7,559	\$834	\$290	\$486	FY08	\$727		
	Medium	3	Design	1	0	0		\$693	\$0	\$0	\$0	FY09	\$5,093		
	Low	4	RA-C	4	1	0		\$6,365	\$0	\$0	\$0	FY10	\$1,183		
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$286	\$0	\$0	\$0	FY11	\$413		
	Not Required	0	LTM	1	10	3		\$4,636	\$74	\$57	\$261	IRP FY05-2011***	\$13,454		
Total Number of Sites		44	Total					\$27,037	\$1,274	\$674	\$835	MMRP FY05-comp	\$0		
												Total FY05-comp	\$13,454		
AIR FORCE - MYRTLE BEACH AFB / SC457002482100 / C-EST															
RAB BRAC 1991															
Sites with Response Complete		178	Investigation	184	8	0		\$18,972	\$1,578	\$0	\$0	FY07	\$310	Progress in FY04 Refer to page J-140 Progress Planned for FY05-FY06 Refer to page J-140	
Sites in Progress	High	3	Interim Actions	68(77)	2(2)			\$8,054	\$0	\$0	\$0	FY08	\$322		
	Medium	2	Design	2	0	5		\$1,342	\$0	\$0	\$0	FY09	\$770		
	Low	0	RA-C	6	0	5		\$10,587	\$0	\$0	\$0	FY10	\$730		
	Not Evaluated	3	RA-O (LTO)	6	6	6		\$10,985	\$1,058	\$972	\$750	FY11	\$690		
	Not Required	6	LTM	3	5	13		\$1,167	\$160	\$255	\$243	IRP FY05-2029***	\$9,757		
Total Number of Sites		192	Total					\$51,107	\$2,796	\$1,227	\$993	MMRP FY05-comp	\$0		
												Total FY05-comp	\$9,757		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
◆ AIR FORCE - SHAW AIR FORCE BASE / SC457212446600 / C-TECH												RAB		Five-Year Review Planned for Future	
Sites with Response Complete	18	Investigation	30	0	2		\$15,250	\$49	\$0	\$79	FY07	\$3,468	Progress in FY04 IRA-O at FT-01, OT-16, & SS-36. RA-O at ST-18, SD-29, ST-30, & SD-33. LTM at LF-03 Progress Planned for FY05-FY06 We intend to execute a Guaranteed Fixed Price Remediation contract with insurance to take the remainder of the Shaw sites to closeout at the earliest possible date.		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	7(8)	0(0)		\$5,846	\$0	\$0	\$0	FY08	\$3,220			
	Medium	0	Design	6	0	1	\$15,870	\$320	\$0	\$0	FY09	\$2,977			
	Low	1	RA-C	5	0	1	TECH	\$10,483	\$160	\$0	\$0	FY10		\$0	
	Not Evaluated	1	RA-O (LTO)	0	11	0		\$11,391	\$1,279	\$2,859	\$3,327	FY11		\$0	
	Not Required	10	LTM	4	1	0		\$742	\$68	\$25	\$14	IRP FY05-2019***		\$15,969	
Total Number of Sites	32	Total					\$59,582	\$1,876	\$2,884	\$3,420	MMRP FY05-comp	\$0	Total FY05-comp	\$15,969	

◆ FORMERLY USED DEFENSE SITES - DONALDSON AFB / SC49799F494600												Progress in FY04		
Sites with Response Complete	2	Investigation	2	2	1		\$8,220	\$986	\$471	\$0	FY07	\$563	AOCs 1, 2, & 3- awarded contract for additional field investigations and performed most of the field work. AOC 8-began monitoring. Sites 1, 5, & 6- continued periodic monitoring and product removals. Drafts of feasibility studies on Site 5 T3/9 and T17/23 Progress Planned for FY05-FY06 AOCs 1, 2, & 3- continue data gathering and interpretation, and complete RIFS report. Submit report to DHEC for review. AOC 5- RA-C planned, subject to funding. AOC 8- complete post-IRA monitoring. Site 5 T3/9 and T17/23, and Site 6/MW701- complete fea	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)		\$1,248	\$0	\$0	\$0	FY08	\$1,401		
	Medium	0	Design	2	1	1	\$195	\$0	\$653	\$263	FY09	\$1,505		
	Low	0	RA-C	2	2	1	\$6,442	\$0	\$0	\$0	FY10	\$2,220		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$9	FY11		\$2,210
	Not Required	1	LTM	0	1	2		\$0	\$0	\$0	\$207	IRP FY05-2045***		\$26,623
Total Number of Sites	5	Total					\$16,105	\$986	\$1,124	\$479	MMRP FY05-comp	\$0	Total FY05-comp	\$26,623

South Dakota

◆ AIR FORCE - ELLSWORTH AIR FORCE BASE / SD857212464400 / C-EST												NPL		Five-Year Review Completed
Sites with Response Complete	12	Investigation	20	0	0		\$18,046	\$0	\$0	\$0	FY07	\$6,002	Refer to page J-64 Progress in FY04 Refer to page J-64 Progress Planned for FY05-FY06 Refer to page J-64	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(3)	0(0)		\$8,873	\$0	\$0	\$0	FY08	\$5,611		
	Medium	0	Design	15	0	0	\$2,814	\$0	\$0	\$0	FY09	\$5,168		
	Low	0	RA-C	15	0	0	\$24,122	\$0	\$0	\$0	FY10	\$0		
	Not Evaluated	0	RA-O (LTO)	1	7	0		\$13,426	\$2,616	\$3,535	\$5,563	FY11		\$0
	Not Required	8	LTM	3	7	6		\$2,207	\$413	\$282	\$236	IRP FY05-2028***		\$26,397
Total Number of Sites	20	Total					\$69,488	\$3,029	\$3,817	\$5,799	MMRP FY05-comp	\$0	Total FY05-comp	\$26,397

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Tennessee

ARMY - MILAN AAP / TN421382058200 / C-TECH / C-EST												RAB		NPL		Five-Year Review Planned for Future Progress in FY04 Refer to page J-136
Sites with Response Complete	36	Investigation	38	2	0		\$36,238	\$179	\$0	\$0	FY07	\$2,732				
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)		\$13,689	\$0	\$0	\$0	FY08	\$1,541				
	Medium	0	Design	15	1	0	\$6,743	\$0	\$0	\$0	FY09	\$1,606				
	Low	0	RA-C	16	2	1	\$56,189	\$5,845	\$99	\$0	FY10	\$3,831		Progress Planned for FY05-FY06		
	Not Evaluated	0	RA-O (LTO)	13	2	2	\$22,150	\$3,503	\$10,194	\$10,707	FY11	\$3,842		Refer to page J-136		
	Not Required	1	LTM	3	1	4	\$1,490	\$2	\$0	\$0	IRP FY05-2017***	\$69,081				
Total Number of Sites	40	Total					\$136,499	\$9,529	\$10,293	\$10,707	MMRP FY05-comp	\$6,677				
											Total FY05-comp	\$75,758				

ARMY - VOLUNTEER AAP / TN421382093300												RAB		NPL		Progress in FY04 Continued implementation of work to be performed under EPA RCRA order. Completed studies/cleanup of several sites. Completed studies on several sites. Completed work to transfer highly sought public benefit conveyance site.
Sites with Response Complete	11	Investigation	14	6	0	REG	\$26,088	\$1,450	\$2,770	\$228	FY07	\$10,355				
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)	REG	\$4,825	\$4,368	\$0	\$0	FY08	\$0				
	Medium	4	Design	2	2	4	\$763	\$639	\$167	\$506	FY09	\$4,880				
	Low	1	RA-C	2	1	6	\$1,015	\$0	\$4,367	\$10,856	FY10	\$219		Progress Planned for FY05-FY06		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$231		Complete cleanup of CFI area and TNT Valley soil. Continue study for natural attenuation of ground water. Complete cleanup old old East Acid Area, WWII Landfill.		
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY05-2009***	\$39,644				
Total Number of Sites	20	Total					\$32,691	\$6,457	\$7,304	\$11,590	MMRP FY05-comp	\$0				
											Total FY05-comp	\$39,644				

AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400 / C-TECH / C-EST												NPL		Progress in FY04 Refer to page J-29
Sites with Response Complete	14	Investigation	19	7	0		\$39,233	\$515	\$606	\$97	FY07	\$2,917		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	11(15)	5(5)		\$29,440	\$2,063	\$2,009	\$3,547	FY08	\$3,848		
	Medium	4	Design	0	0	0	\$2,960	\$0	\$0	\$0	FY09	\$8,385		
	Low	2	RA-C	0	0	0	\$7,659	\$0	\$0	\$0	FY10	\$2,146		Progress Planned for FY05-FY06
	Not Evaluated	3	RA-O (LTO)	0	1	6	\$728	\$293	\$317	\$379	FY11	\$1,959		Refer to page J-29
	Not Required	1	LTM	0	0	11	\$840	\$0	\$34	\$25	IRP FY05-2032***	\$45,368		
Total Number of Sites	26	Total					\$80,860	\$2,871	\$2,966	\$4,048	MMRP FY05-comp	\$10,181		
											Total FY05-comp	\$55,549		

AIR FORCE - MEMPHIS INTERNATIONAL AIRPORT / TN457282430700 / C-EST												NPL		Progress in FY04 Completed the RI field effort for the sites 1,2,3 & 4. Implemented a Removal Action to remediate groundwater source area, using innovative insitu technology.
Sites with Response Complete	0	Investigation	0	4	0	REG	\$1,930	\$0	\$1,236	\$0	FY07	\$442		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(3)	0(0)	TECH	\$1,563	\$0	\$0	\$0	FY08	\$587		
	Medium	1	Design	0	0	3	\$0	\$0	\$0	\$0	FY09	\$1,202		
	Low	1	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY10	\$953		Progress Planned for FY05-FY06
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$511	FY11	\$930		Continue operation of the IRA. Finalize the Remedial Investigation/Feasibility Study reports, and Decision Document for final remedial action.
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY05-2021***	\$8,017		
Total Number of Sites	4	Total					\$3,493	\$0	\$1,236	\$511	MMRP FY05-comp	\$840		
											Total FY05-comp	\$8,857		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

DEFENSE LOGISTICS AGENCY - DDMT MEMPHIS / TN497152057000												RAB	BRAC 1995	NPL
Sites with Response Complete	106	Investigation	116	0	0		\$11,212	\$0	\$0	\$0	FY07	\$653	Progress in FY04 Refer to page J-52 Progress Planned for FY05-FY06 Refer to page J-52	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	16(20)	3(3)		\$8,522	\$0	\$0	\$0	FY08	\$836		
	Medium	1	Design	5	5	0	\$9,721	\$250	\$0	\$0	FY09	\$728		
	Low	5	RA-C	1	0	10	\$10,664	\$4,205	\$12,905	\$0	FY10	\$343		
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$1,410	\$645	\$1,231	\$883	FY11	\$458		
	Not Required	0	LTM	0	0	6	\$0	\$0	\$0	\$0	IRP FY05-2009***	\$18,037		
Total Number of Sites		116	Total				\$41,529	\$5,100	\$14,136	\$883	MMRP FY05-comp	\$0		
											Total FY05-comp	\$18,037		

FORMERLY USED DEFENSE SITES - SEWART AFB / TN49799F353200 / C-EST												RAB	BRAC 1995	NPL
Sites with Response Complete	5	Investigation	5	1	0		\$1,909	\$13	\$20	\$0	FY07	\$0	Progress in FY04 Award a modification to the existing task order to install additional monitoring wells at the request of the State of Tennessee. Progress Planned for FY05-FY06 HTRW: Complete the feasibility study and prepare the record of decision.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$49	\$0	\$0	\$0	FY08	\$0		
	Medium	0	Design	3	1	0	\$339	\$0	\$0	\$0	FY09	\$0		
	Low	0	RA-C	3	0	1	\$1,083	\$0	\$0	\$0	FY10	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-2015***	\$7,188		
Total Number of Sites		6	Total				\$3,380	\$13	\$20	\$0	MMRP FY05-comp	\$0		
											Total FY05-comp	\$7,188		

Texas

ARMY - CAMP BULLIS / TX621162013300												RAB	BRAC 1995	NPL
Sites with Response Complete	5	Investigation	5	1	0		\$6,275	\$1,142	\$2,620	\$0	FY07	\$223	Progress in FY04 Finalized RCRA Compliance Plan. Completed; Draft Ecological Risk Assessment Work Plan, Offsite Groundwater Sampling Plan, Geophysical Survey Work Plan, Tracer Study Work Plan, Surface Water Sampling Work Plan. Initialized MMRP Site Investigation. Progress Planned for FY05-FY06 Finish RI/FS. Implement interim remedial actions. Continue surface water and groundwater sampling.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$751	FY08	\$228		
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY09	\$234		
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$1,522	FY10	\$180		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$279		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY05-2017***	\$6,597		
Total Number of Sites		6	Total				\$6,275	\$1,142	\$2,620	\$2,273	MMRP FY05-comp	\$7,122		
											Total FY05-comp	\$13,719		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
ARMY - FORT SAM HOUSTON / TX621162042900 / C-EST													Progress in FY04 Completed groundwater pump tests. Reclassified groundwater class 3 to class 2 which made PCLs more stringent. Completed aerial searches on landfill 8A and recommended NFA. Currently preparing installation wide background study work plan. Progress Planned for FY05-FY06 Complete RI/FS for all sites in FY05. Initiate design and construction for site FTSH-30. Finalize APARs for sites FTSH-26,29, and 30.	
Sites with Response Complete	23	Investigation	23	3	0		\$1,474	\$787	\$150	\$0	FY07	\$122		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$125		
	Medium	3	Design	2	0	0	\$3,026	\$0	\$0	\$0	FY09	\$128		
	Low	0	RA-C	9	0	1	\$564	\$0	\$3,924	\$0	FY10	\$156		
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$0	\$0	\$0	\$0	FY11	\$140		
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$143	IRP FY05-2032***	\$5,333		
Total Number of Sites	26	Total					\$5,064	\$787	\$4,074	\$143	MMRP FY05-comp	\$74,176		
											Total FY05-comp	\$79,509		
ARMY - LONGHORN AAP / TX621382052900 / C-EST											NPL			Five-Year Review Planned for Future Progress in FY04 Refer to page J-121 Progress Planned for FY05-FY06 Refer to page J-121
Sites with Response Complete	37	Investigation	37	10	0		\$44,455	\$1,072	\$1,200	\$251	FY07	\$4,924		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	4(4)		\$9,424	\$800	\$814	\$813	FY08	\$1,315		
	Medium	2	Design	0	0	8	\$865	\$0	\$185	\$868	FY09	\$1,644		
	Low	0	RA-C	0	0	8	\$26,499	\$0	\$1,523	\$4,034	FY10	\$1,420		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$1,984	\$0	\$0	\$0	FY11	\$1,284		
	Not Required	0	LTM	0	0	9	\$50	\$50	\$92	\$278	IRP FY05-2032***	\$24,142		
Total Number of Sites	47	Total					\$83,277	\$1,922	\$3,814	\$6,244	MMRP FY05-comp	\$9,710		
											Total FY05-comp	\$33,852		
ARMY - RED RIVER ARMY DEPOT / TX621382073800											RAB BRAC 1995		Progress in FY04 Refer to page J-173 Progress Planned for FY05-FY06 Refer to page J-173	
Sites with Response Complete	54	Investigation	57	17	0		\$13,539	\$501	\$459	\$0	FY07	\$577		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	14(16)	2(2)		\$9,750	\$97	\$34	\$5	FY08	\$7,294		
	Medium	5	Design	7	1	2	\$1,125	\$49	\$203	\$0	FY09	\$629		
	Low	6	RA-C	6	2	4	\$7,266	\$1,322	\$4,716	\$114	FY10	\$765		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$19	\$0	\$0	\$0	FY11	\$649		
	Not Required	0	LTM	0	2	18	\$2,423	\$81	\$601	\$606	IRP FY05-2017***	\$28,860		
Total Number of Sites	74	Total					\$34,122	\$2,050	\$6,013	\$725	MMRP FY05-comp	\$23,590		
											Total FY05-comp	\$52,450		
NAVY - DALLAS NWIRP / TX617002277000											RAB			Progress in FY04 Mt. Creek Lake Affected Property Assessment Report (APAR)/RFI received final approval by the TNRCC. The Onsite pilot test of Sequential A&A for hot spot treatment of groundwater at SWMU 00116 was constructed and completed. Progress Planned for FY05-FY06 Prepare the Soils Response Action Plan (RAP) and implement at SWMUs 00012, 00013, 00014 and 00018. Prepare a RAP for Mt. Creek Lake, the groundwater and resolve offsite issues. multiple property
Sites with Response Complete	16	Investigation	22	1	0		\$12,244	\$362	\$0	\$0	FY07	\$2,161		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	2(2)	0(0)		\$6,412	\$0	\$136	\$2,150	FY08	\$44		
	Medium	1	Design	0	0	4	\$0	\$0	\$6	\$51	FY09	\$388		
	Low	0	RA-C	0	0	5	\$212	\$0	\$0	\$3,437	FY10	\$1,139		
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$83	\$0	\$0	\$21	FY11	\$409		
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY05-2023***	\$14,197		
Total Number of Sites	23	Total					\$18,951	\$362	\$142	\$5,659	MMRP FY05-comp	\$0		
											Total FY05-comp	\$14,197		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - KINGSVILLE NAS / TX617002476100															
Sites with Response Complete		19	Investigation	20	0	0		\$1,196	\$0	\$0	\$0	FY07	\$2,529	Progress in FY04 Continued free product recovery at the JP-5 fuel farm. Progress Planned for FY05-FY06 Continue free product recovery at the JP-5 fuel farm.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$848	\$0	\$0	\$0	FY08	\$0		
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY09	\$963		
	Low	0	RA-C	6	0	0		\$2,655	\$0	\$0	\$0	FY10	\$0		
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$1,136	\$306	\$528	\$1,286	FY11	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2010***	\$5,306		
Total Number of Sites		20	Total					\$5,835	\$306	\$528	\$1,286	MMRP FY05-comp	\$0		
												Total FY05-comp	\$5,306		

NAVY - MCGREGOR NWIRP / TX617002470800 / C-TECH / C-EST														
								RAB					Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
Sites with Response Complete		13	Investigation	16	3	0		\$13,303	\$0	\$0	\$0	FY07	\$2,489	Progress in FY04 Completed investigation of ecological concerns. Submitted Area D, F, and M RAPs. Capped Area M landfill and completed Areas F, M and Z soil remediation. Progress Planned for FY05-FY06 Submit Area E, R and T RAPs. Construct final Area D, E, F and M groundwater remedies. Complete Area D soil remediation and cap Area E landfill. Demonstrate OPS for all remedies. Transfer all remaining property (3,700 acres) to the City of McGregor.
Sites in Progress	High	4	Interim Actions	3(3)	0(0)		FUND	\$25,581	\$7,413	\$0	\$0	FY08	\$1,110	
	Medium	1	Design	0	0	2		\$0	\$0	\$125	\$0	FY09	\$1,110	
	Low	1	RA-C	1	1	3	FUND	\$318	\$0	\$2,299	\$0	FY10	\$1,110	
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$946	\$746	FY11	\$4,110	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY05-2024***	\$23,753	
Total Number of Sites		19	Total					\$39,202	\$7,413	\$3,370	\$746	MMRP FY05-comp	\$0	
												Total FY05-comp	\$23,753	

AIR FORCE - AIR FORCE PLANT 4 / TX657172460500 / C-EST														
								RAB			NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
Sites with Response Complete		28	Investigation	30	0	0		\$13,491	\$0	\$0	\$0	FY07	\$1,698	Five-Year Review Completed Progress in FY04 Refer to page J-17 Progress Planned for FY05-FY06 Refer to page J-17
Sites in Progress	High	0	Interim Actions	4(10)	0(0)			\$10,366	\$0	\$0	\$0	FY08	\$1,168	
	Medium	1	Design	2	0	0		\$8,233	\$0	\$0	\$0	FY09	\$1,174	
	Low	0	RA-C	2	1	0		\$13,946	\$0	\$0	\$0	FY10	\$1,187	
	Not Evaluated	0	RA-O (LTO)	1	2	0		\$14,663	\$758	\$1,332	\$1,386	FY11	\$1,194	
	Not Required	1	LTM	0	1	2		\$2,036	\$10	\$16	\$0	IRP FY05-2013***	\$12,779	
Total Number of Sites		30	Total					\$62,735	\$768	\$1,348	\$1,396	MMRP FY05-comp	\$0	
												Total FY05-comp	\$12,779	

AIR FORCE - BERGSTROM AFB / TX657002418800 / C-TECH / C-EST														
								RAB			BRAC 1991		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
Sites with Response Complete		30	Investigation	32	0	0		\$19,476	\$0	\$0	\$0	FY07	\$373	Progress in FY04 Refer to page J-35 Progress Planned for FY05-FY06 Refer to page J-35
Sites in Progress	High	0	Interim Actions	14(15)	0(0)			\$970	\$0	\$0	\$0	FY08	\$588	
	Medium	0	Design	2	0	0		\$653	\$0	\$0	\$0	FY09	\$790	
	Low	0	RA-C	4	0	0		\$24,616	\$0	\$0	\$0	FY10	\$250	
	Not Evaluated	0	RA-O (LTO)	2	2	0		\$777	\$395	\$378	\$0	FY11	\$365	
	Not Required	2	LTM	2	5	2		\$1,451	\$290	\$240	\$375	IRP FY05-2005***	\$7,871	
Total Number of Sites		32	Total					\$47,943	\$685	\$618	\$375	MMRP FY05-comp	\$0	
												Total FY05-comp	\$7,871	

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***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - KELLY AFB / TX657172433300 / C-EST											RAB BRAC 1995		Progress in FY04 Refer to page J-112 Progress Planned for FY05-FY06 Refer to page J-112	
Sites with Response Complete	23	Investigation	27	8	0		\$61,913	\$0	\$0	\$0	FY07	\$13,130		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	16(17)	7(7)		\$57,625	\$8,903	\$0	\$0	FY08	\$10,916		
	Medium	3	Design	7	4	0	\$37,178	\$8,317	\$0	\$0	FY09	\$12,705		
	Low	0	RA-C	4	3	4	\$38,709	\$8,794	\$0	\$0	FY10	\$9,717		
	Not Evaluated	1	RA-O (LTO)	1	3	8	\$28,040	\$950	\$16,461	\$12,489	FY11	\$9,890		
	Not Required	3	LTM	0	0	11	\$7,952	\$0	\$0	\$0	IRP FY05-2020***	\$141,246		
Total Number of Sites	35	Total					\$231,417	\$26,964	\$16,461	\$12,489	MMRP FY05-comp	\$0		
											Total FY05-comp	\$141,246		
AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900 / C-TECH / C-EST											RAB			Progress in FY04 LF 028 RA-C is in the first month of operation. LF029 RA-C contract is awarded, and is expected to begin in DEC 04. Progress Planned for FY05-FY06 Complete RA-C for LF 028 by Mar 05 and for LF 029 by Apr 05. With the closure of the golf course, the zone 1 landfill sites and LF-36 & 37 will be performance based contracted allow for RA-C to commence in FY05.
Sites with Response Complete	32	Investigation	37	34	0		\$11,651	\$1,210	\$9,374	\$0	FY07	\$37,212		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	5(5)	4(4)		\$6,252	\$1,160	\$1,087	\$721	FY08	\$4,327		
	Medium	13	Design	3	14	4	REG	\$3,536	\$0	\$0	\$165	FY09	\$4,153	
	Low	7	RA-C	13	3	16		\$17,357	\$2,634	\$13,645	\$15,534	FY10	\$6,210	
	Not Evaluated	14	RA-O (LTO)	1	0	17		\$231	\$0	\$0	\$246	FY11	\$6,263	
	Not Required	0	LTM	4	1	17		\$1,674	\$203	\$47	\$9	IRP FY05-2031***	\$126,825	
Total Number of Sites	71	Total					\$40,701	\$5,207	\$24,153	\$16,675	MMRP FY05-comp	\$22,630		
											Total FY05-comp	\$149,455		
AIR FORCE - LAUGHLIN AIR FORCE BASE / TX657152410500 / C-EST											RAB		Progress in FY04 Continued LTM at SS-14, FT-05, DP-07, WP-02, WP-06 and background wells. PBC awarded to closeout 4 active sites. Completed: BLRAs for WP-02 & WP-06, CMS for 1 site and RLFS for 3 sites, PA/SI for 3 AOCs and FRAP/DD for 2 AOCs. Progress Planned for FY05-FY06 Closeout 3 PMBC sites from FY04. Complete PA/SI for 3 AOCs. Complete FS/RA for one site. Closeout 3 other sites on separate PBCs. Complete background study. Complete basewide GW map potentiometric surface. Continue basewide groundwater monitorin	
Sites with Response Complete	6	Investigation	10	12	0	FUND	\$10,834	\$1,231	\$886	\$813	FY07	\$980		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0(0)		\$461	\$0	\$0	\$0	FY08	\$973		
	Medium	6	Design	0	4	5		\$0	\$0	\$0	\$0	FY09		\$735
	Low	3	RA-C	0	4	5		\$774	\$739	\$0	\$0	FY10		\$1,114
	Not Evaluated	4	RA-O (LTO)	0	2	2		\$0	\$0	\$0	\$0	FY11		\$448
	Not Required	0	LTM	0	0	7		\$1,437	\$0	\$0	\$0	IRP FY05-2016***		\$6,680
Total Number of Sites	22	Total					\$13,506	\$1,970	\$886	\$813	MMRP FY05-comp	\$0		
											Total FY05-comp	\$6,680		
AIR FORCE - NAS FORT WORTH, JRB CARSWELL FIELD / TX657002404200 / C-TECH / C-EST											RAB BRAC 1991			Progress in FY04 Refer to page J-41 Progress Planned for FY05-FY06 Refer to page J-41
Sites with Response Complete	64	Investigation	67	1	0		\$21,623	\$0	\$0	\$0	FY07	\$2,424		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	21(24)	2(2)		\$4,639	\$918	\$0	\$0	FY08	\$1,889		
	Medium	1	Design	0	0	0	\$1,230	\$0	\$0	\$0	FY09	\$2,474		
	Low	2	RA-C	0	0	0	\$10,148	\$0	\$0	\$0	FY10	\$987		
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,474	\$1,420	\$2,058	\$2,405	FY11	\$1,612		
	Not Required	1	LTM	6	5	0	\$6,327	\$1,502	\$770	\$300	IRP FY05-2013***	\$19,432		
Total Number of Sites	68	Total					\$45,441	\$3,840	\$2,828	\$2,705	MMRP FY05-comp	\$0		
											Total FY05-comp	\$19,432		

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***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
◆ AIR FORCE - REESE AFB / TX657152409100 / C-TECH / C-EST													RAB BRAC 1995		Progress in FY04 Refer to page J-175 Progress Planned for FY05-FY06 Refer to page J-175
Sites with Response Complete		9	Investigation	13	0	0		\$13,711	\$0	\$0	\$0	FY07	\$8,000		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	9(11)	0(0)			\$17,926	\$0	\$0	\$0	FY08	\$7,000		
	Medium	0	Design	3	0	0		\$1,185	\$0	\$0	\$0	FY09	\$0		
	Low	0	RA-C	3	0	0		\$29,640	\$0	\$0	\$0	FY10	\$0		
	Not Evaluated	0	RA-O (LTO)	0	4	0		\$32,821	\$19,086	\$10,000	\$5,587	FY11	\$0		
	Not Required	4	LTM	0	0	0		\$4,495	\$0	\$0	\$0	IRP FY05-2034***	\$30,587		
Total Number of Sites		13	Total					\$99,778	\$19,086	\$10,000	\$5,587	MMRP FY05-comp	\$0		
											Total FY05-comp	\$30,587			
◆ FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BASE / TX69799F649900 / C-EST													Progress in FY04 Continued the remedial investigation actions for the fire/crash training area and the landfill soils. Progress Planned for FY05-FY06 Continue the remedial investigation actions for the fire/crash training area and the landfill soils. Continue construction actions for BD/DR removal.		
Sites with Response Complete		1	Investigation	1	3	1		\$4,766	\$539	\$425	\$411	FY07		\$901	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$437	\$0	\$0	\$0	FY08		\$446	
	Medium	0	Design	2	1	0		\$106	\$0	\$0	\$0	FY09		\$706	
	Low	1	RA-C	3	1	1		\$2,745	\$871	\$405	\$367	FY10		\$599	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$322	
	Not Required	3	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2040***		\$14,935	
Total Number of Sites		5	Total					\$8,054	\$1,410	\$830	\$778	MMRP FY05-comp		\$6,201	
											Total FY05-comp	\$21,136			
◆ FORMERLY USED DEFENSE SITES - LAREDO AFB / TX69799F660300 / C-EST														Progress in FY04 Re-sampled shotgun range & landfill soil due to ITS laboratory scandal. Finished Background Study. Awarded contract to demolish IWTP & excavate contaminated soil. Investigated test cells & excavated contaminated soil. Progress Planned for FY05-FY06 Closure for Paint Shop, IWTP & Jet Engine test cell; possible closure of Shotgun Range. Limited soil removal at landfill; potential closure for landfill.	
Sites with Response Complete		2	Investigation	5	3	0		\$4,619	\$673	\$340	\$171	FY07	\$383		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY08	\$155		
	Medium	1	Design	4	0	3		\$87	\$11	\$0	\$19	FY09	\$100		
	Low	1	RA-C	3	2	3		\$1,966	\$280	\$268	\$10	FY10	\$58		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$320		
	Not Required	1	LTM	0	0	5		\$0	\$0	\$0	\$0	IRP FY05-2051***	\$6,478		
Total Number of Sites		8	Total					\$6,672	\$964	\$608	\$200	MMRP FY05-comp	\$4,441		
											Total FY05-comp	\$10,919			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

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Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Utah

ARMY - DEFENSE DIST DEPOT OGDEN UTAH / UT821002092200											BRAC 1995		NPL			
Sites with Response Complete		1	Investigation	3	0	0		\$0	\$0	\$0	\$0	FY07	\$934	Five-Year Review Planned for Future Progress in FY04 GWETR review of OU 4 pump and treat system, w/ evaluation and report preparation pending. Initiated negotiations with EPA and Utah for shut-down of OU 1 pump and treat system/natural attenuation study. Workplan to be prepared in FY05. Progress Planned for FY05-FY06 shutdown/natural attenuation evaluation of Operable Unit 1. Optimization of Operable Unit 4 treatment system.		
Sites in Progress	High	0	Interim Actions	3(3)	0(0)			\$0	\$0	\$0	\$0	FY08	\$966			
	Medium	0	Design	3	0	0		\$0	\$0	\$0	\$0	FY09	\$824			
	Low	0	RA-C	3	0	0		\$0	\$0	\$0	\$0	FY10	\$2,080			
	Not Evaluated	0	RA-O (LTO)	1	2	0		\$2,477	\$1,244	\$1,504	\$1,275	FY11	\$810			
	Not Required	2	LTM	0	1	2		\$0	\$0	\$11	\$0	IRP FY05-2018***	\$13,476			
Total Number of Sites		3	Total					\$2,477	\$1,244	\$1,515	\$1,275	MMRP FY05-comp	\$0		Total FY05-comp	\$13,476

ARMY - DESERET CHEMICAL DEPOT / UT821382026500 / C-TECH / C-EST											RAB					
Sites with Response Complete		21	Investigation	24	3	0	TECH	\$15,921	\$1,791	\$1,564	\$1,640	FY07	\$4,415	Progress in FY04 CMS Report for TEAD(S)-32 was approved. Final Work Plan for TEAD(S)-28 approved. Final Phase II RFI Report for TEAD(S)-15 approved. CMS Study for Elevated Barium at TEAD(S)-15 submitted to UDEQ for review. CMS report for TEAD(S) 28 approved. Progress Planned for FY05-FY06 Soil gas sampling pilot study, and limited surface munitions removal and destruction at SWMUs 1 and 25.		
Sites in Progress	High	3	Interim Actions	4(4)	0(0)			\$254	\$0	\$0	\$0	FY08	\$1,086			
	Medium	2	Design	10	0	3	CONT	\$901	\$0	\$0	\$0	FY09	\$57			
	Low	1	RA-C	7	3	3	CONT	\$2,217	\$104	\$0	\$0	FY10	\$1,032			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$33			
	Not Required	0	LTM	1	4	6		\$1,558	\$89	\$99	\$86	IRP FY05-2017***	\$10,373			
Total Number of Sites		27	Total					\$20,851	\$1,984	\$1,663	\$1,726	MMRP FY05-comp	\$170,125		Total FY05-comp	\$180,498

ARMY - DUGWAY PROVING GROUND / UT821412028300											RAB					
Sites with Response Complete		125	Investigation	140	65	0	REG	\$24,046	\$6,858	\$4,706	\$1,667	FY07	\$22,999	Progress in FY04 Comp IRA at 51,58,128,63. FINAL RA field work at 33,34,36,48 Completed RFI at 47& 130, additional RFI at 128,42,37,38 CO sites. Began RD at 2,39,40,41,42,43,51,58,55,63,128 & 130. RFI Ph II at IA CA ans on remaining CA sites Progress Planned for FY05-FY06 Initiate IRAs at 177, 9, 208; Continue RD/RA at 2, 9, 33,34,36,37,38,40,42,43, 48,51,55,58,63,128,130,158,162,190,99. Continue RFI Phase II activities. GW monitoring regionalization. WRite post closure permit		
Sites in Progress	High	39	Interim Actions	80(94)	2(2)		TECH	\$1,305	\$0	\$0	\$3,340	FY08	\$26,555			
	Medium	21	Design	23	5	41	REG	\$11,416	\$101	\$1,451	\$4,920	FY09	\$2,722			
	Low	16	RA-C	15	8	46	REG	\$19,687	\$2,191	\$1,087	\$10,421	FY10	\$10,084			
	Not Evaluated	4	RA-O (LTO)	0	1	2		\$0	\$0	\$0	\$0	FY11	\$1,935			
	Not Required	0	LTM	0	3	35		\$3,813	\$10	\$219	\$666	IRP FY05-2012***	\$128,950			
Total Number of Sites		205	Total					\$60,267	\$9,160	\$7,463	\$21,014	MMRP FY05-comp	\$0		Total FY05-comp	\$128,950

ARMY - TOOELE ARMY DEPOT / UT821382089400											RAB		BRAC 1993		NPL	
Sites with Response Complete		51	Investigation	61	1	0	REG	\$43,780	\$0	\$1,741	\$0	FY07	\$1,088	Five-Year Review Planned for Future Progress in FY04 Refer to page J-194 Progress Planned for FY05-FY06 Refer to page J-194		
Sites in Progress	High	6	Interim Actions	11(15)	0(0)			\$978	\$0	\$0	\$0	FY08	\$665			
	Medium	2	Design	22	2	0	REG	\$6,368	\$466	\$0	\$0	FY09	\$677			
	Low	0	RA-C	17	5	3	REG	\$31,617	\$1,667	\$2,283	\$779	FY10	\$696			
	Not Evaluated	0	RA-O (LTO)	1	3	1		\$18,797	\$1,851	\$1,348	\$3,119	FY11	\$796			
	Not Required	3	LTM	0	10	9		\$1,952	\$35	\$38	\$81	IRP FY05-2034***	\$23,525			
Total Number of Sites		62	Total					\$103,492	\$4,019	\$5,410	\$3,979	MMRP FY05-comp	\$48,758		Total FY05-comp	\$72,283

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - HILL AIR FORCE BASE / UT857172435000 / C-EST												Five-Year Review Completed Progress in FY04 Refer to page J-100 Progress Planned for FY05-FY06 Refer to page J-100		
Sites with Response Complete	120	Investigation	133	76	0	TECH	\$91,974	\$6,334	\$3,494	\$4,955	FY07		\$25,708	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	33(47)	6(13)	FUND	\$49,215	\$6,989	\$7,658	\$8,187	FY08		\$23,477	
	Medium	9	Design	19	1		\$17,346	\$0	\$0	\$226	FY09		\$21,787	
	Low	7	RA-C	31	1		\$24,570	\$975	\$0	\$3,479	FY10		\$18,973	
	Not Evaluated	62	RA-O (LTO)	23	6	18		\$13,966	\$803	\$1,730	\$1,930		FY11	\$22,052
	Not Required	6	LTM	14	8	4		\$7,984	\$432	\$1,266	\$725		IRP FY05-2028***	\$305,621
Total Number of Sites	209	Total					\$205,055	\$15,533	\$14,148	\$19,502	MMRP FY05-comp		\$6,916	
											Total FY05-comp		\$312,537	
AIR FORCE - SALT LAKE CITY INTERNATIONAL AIRPORT / UT857282592700 / C-EST													Progress in FY04 Remedial Investigation Work Plan Completed for Sites 1, 2, 4, 7, 8, and 10. Initiated RI/FS/DD Activities at Sites 1, 2, 4, 7, 8, and 10. Progress Planned for FY05-FY06 Perform RI/FS/DD Activities at Sites 1, 2, 4, 7, 8, and 10.	
Sites with Response Complete	3	Investigation	4	6	0	TECH	\$3,669	\$0	\$0	\$0	FY07	\$139		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	1(1)		\$132	\$0	\$0	\$0	FY08	\$1,515		
	Medium	6	Design	0	0	5	\$0	\$0	\$0	\$0	FY09	\$595		
	Low	1	RA-C	0	0	5	\$0	\$0	\$0	\$782	FY10	\$538		
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	FY11	\$461		
	Not Required	0	LTM	0	0	3	\$86	\$0	\$0	\$0	IRP FY05-2014***	\$5,246		
Total Number of Sites	10	Total					\$3,887	\$0	\$0	\$782	MMRP FY05-comp	\$453		
											Total FY05-comp	\$5,699		
FORMERLY USED DEFENSE SITES - WENDOVER AIR FORCE AUXILIARY FIELD / UT89799F503900 / C-EST												Progress in FY04 Continued site investigation. Progress Planned for FY05-FY06 Complete site investigation actions.		
Sites with Response Complete	0	Investigation	2	1	0		\$1,692	\$426	\$0	\$519	FY07		\$832	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08		\$0	
	Medium	0	Design	0	1	2	\$6	\$0	\$0	\$78	FY09		\$0	
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY10		\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11		\$31	
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY05-2041***		\$7,319	
Total Number of Sites	3	Total					\$1,698	\$426	\$0	\$597	MMRP FY05-comp		\$5,076	
											Total FY05-comp		\$12,395	
FORMERLY USED DEFENSE SITES - WENDOVER BOMBING AND GUN RANGE / UT89799F805200													Progress in FY04 Initiated site investigations on the soils project and the craters area project. Progress Planned for FY05-FY06 Complete site investigation for the craters area project.	
Sites with Response Complete	0	Investigation	1	2	0		\$578	\$571	\$831	\$260	FY07	\$849		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$0		
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY09	\$0		
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY10	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY11	\$0		
	Not Required	1	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY05-2069***	\$10,530		
Total Number of Sites	3	Total					\$578	\$571	\$831	\$260	MMRP FY05-comp	\$37,022		
											Total FY05-comp	\$47,552		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - WENDOVER SPECIAL WEAPONS BOMBING RA / UT89799F861000 / C-EST															
Sites with Response Complete	0	Investigation	0	2	2		\$604	\$583	\$110	\$194	FY07	\$99	Progress in FY04 Initiated site investigation for the soils contamination and completed the remedial design actions. Initiated site investigation for the site-wide project. Progress Planned for FY05-FY06 Continue the site-wide site investigation and initiate the remedial design for containerized HTRW project.		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY08	\$1,721			
	Medium	0	Design	1	0	3	\$111	\$0	\$400	\$0	FY09	\$277			
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$310	FY10	\$260			
	Not Evaluated	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY11	\$275			
	Not Required	1	LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY05-2046***	\$5,853			
Total Number of Sites	4	Total					\$715	\$583	\$510	\$504	MMRP FY05-comp	\$16,092		Total FY05-comp	\$21,945

Vermont															
AIR FORCE - BURLINGTON INTERNATIONAL AIRPORT / VT157282429400															
Sites with Response Complete	0	Investigation	0	5	0	TECH	\$4,763	\$0	\$0	\$0	FY07	\$1,139	Progress in FY04 IRA initiated for Site 1. IRA at Sites 3&4 continued. RI/FS initiated at Sites 3&4. An IRA and RI/FS were initiated at Site 5. Progress Planned for FY05-FY06 IRA will be initiated at Site2. RI/FS will be completed for Sites 3&4. RI/FS and IRA will be completed at Sites 5. ROD will be prepared for Sites 3&4. Offsite RI/FS will be initiated for Sites 1&2.		
Sites in Progress	High	5	Interim Actions	1(1)	4(4)		\$4,471	\$206	\$34	\$0	FY08	\$914			
	Medium	0	Design	0	0	4	\$350	\$0	\$0	\$3,533	FY09	\$705			
	Low	0	RA-C	0	0	4	\$323	\$0	\$0	\$0	FY10	\$1,156			
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY11	\$878			
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY05-2011***	\$9,733			
Total Number of Sites	5	Total					\$9,907	\$206	\$34	\$3,533	MMRP FY05-comp	\$0		Total FY05-comp	\$9,733

Virginia															
ARMY - FORT EUSTIS / VA321372032100 / C-TECH / C-EST											NPL		Five-Year Review Planned for Future		
Sites with Response Complete	20	Investigation	20	7	0	FUND	\$13,886	\$195	\$5	\$0	FY07	\$428	Progress in FY04 Refer to page J-77 Progress Planned for FY05-FY06 Refer to page J-77		
Sites in Progress	High	3	Interim Actions	5(6)	0(0)	REG	\$3,255	\$0	\$0	\$0	FY08	\$1,311			
	Medium	2	Design	6	0	2	REG	\$1,592	\$0	\$64	\$82	FY09		\$459	
	Low	2	RA-C	6	0	2	FUND	\$27,113	\$173	\$470	\$0	FY10		\$490	
	Not Evaluated	0	RA-O (LTO)	1	0	1		\$168	\$19	\$0	\$0	FY11		\$421	
	Not Required	0	LTM	1	6	5		\$2,687	\$1,730	\$261	\$439	IRP FY05-2017***		\$5,822	
Total Number of Sites	27	Total					\$48,701	\$2,117	\$800	\$521	MMRP FY05-comp	\$116,654		Total FY05-comp	\$122,476

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
										Sites (Actions)				
ARMY - FORT LEE / VA321372050200 / C-EST												Progress in FY04 Continued LTM at FTLE-14, FTLE-15, FTLE-27. Completed RD for FTLE-06, 17. Complete FS for FTLE-17. 90% completion of RA at FTLE-18. Progress Planned for FY05-FY06 Complete RA of FTLE-18. Begin RA at FTLE-19 and FTLE-06. Continue monitoring at FTLE-05, 11, 15, 24, and 27.		
Sites with Response Complete	24	Investigation	27	5	0	FUND	\$9,924	\$106	\$0	\$0	FY07		\$2,013	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	3(4)	0(0)	CONT	\$1,250	\$0	\$0	\$0	FY08		\$643	
	Medium	1	Design	6	0	4	FUND	\$1,502	\$0	\$0	\$37		FY09	\$924
	Low	2	RA-C	4	2	5	FUND	\$8,869	\$1,115	\$1,461	\$1,778		FY10	\$372
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$71	\$0	\$0	\$0		FY11	\$400
	Not Required	0	LTM	0	4	7		\$632	\$173	\$260	\$279		IRP FY05-2017***	\$9,244
Total Number of Sites	32	Total						\$22,248	\$1,394	\$1,721	\$2,094		MMRP FY05-comp	\$18,348
											Total FY05-comp		\$27,592	

ARMY - RADFORD AAP / VA321382073000												RAB	
Sites with Response Complete	19	Investigation	19	26	0	REG	\$18,613	\$1,781	\$3,200	\$2,816	FY07	\$4,761	
Sites in Progress -Relative Risk Category	High	19	Interim Actions	1(1)	0(0)		\$2,130	\$0	\$0	\$0	FY08	\$4,345	
	Medium	0	Design	0	1	11	REG	\$503	\$0	\$0	\$172	FY09	\$5,820
	Low	7	RA-C	1	0	12	REG	\$53	\$0	\$1,034	\$16	FY10	\$8,048
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$11,225
	Not Required	0	LTM	0	4	8		\$2,293	\$356	\$488	\$496	IRP FY05-2017***	\$51,962
Total Number of Sites	45	Total						\$23,592	\$2,137	\$4,722	\$3,500	MMRP FY05-comp	\$773
											Total FY05-comp	\$52,735	

NAVY - DAHLGREN NSWC / VA317002468500												RAB		NPL	
Sites with Response Complete	51	Investigation	54	12	2	FUND	\$16,304	\$770	\$174	\$83	FY07	\$1,565			
Sites in Progress -Relative Risk Category	High	7	Interim Actions	27(27)	2(2)	FUND	\$9,392	\$1,308	\$60	\$333	FY08	\$2,315			
	Medium	7	Design	12	1	3		\$3,399	\$384	\$57	\$64	FY09	\$4,226		
	Low	1	RA-C	8	0	6	FUND	\$21,669	\$0	\$1,152	\$1,164	FY10	\$625		
	Not Evaluated	0	RA-O (LTO)	0	2	2		\$1,326	\$572	\$34	\$0	FY11	\$218		
	Not Required	2	LTM	0	7	4		\$1,330	\$168	\$688	\$380	IRP FY05-2011***	\$13,459		
Total Number of Sites	68	Total						\$53,420	\$3,202	\$2,165	\$2,024	MMRP FY05-comp	\$0		
											Total FY05-comp	\$13,459			

NAVY - LITTLE CREEK NAB / VA317002248200												RAB		NPL	
Sites with Response Complete	21	Investigation	25	13	0		\$9,879	\$1,541	\$1,396	\$1,322	FY07	\$2,339			
Sites in Progress -Relative Risk Category	High	10	Interim Actions	5(5)	3(3)		\$686	\$63	\$1,715	\$1,446	FY08	\$1,668			
	Medium	2	Design	7	0	5		\$704	\$0	\$11	\$128	FY09	\$2,914		
	Low	1	RA-C	8	1	6		\$8,095	\$31	\$100	\$898	FY10	\$632		
	Not Evaluated	0	RA-O (LTO)	2	4	4		\$1,632	\$254	\$194	\$194	FY11	\$1,014		
	Not Required	4	LTM	1	0	10		\$510	\$0	\$0	\$0	IRP FY05-2016***	\$25,828		
Total Number of Sites	38	Total						\$21,506	\$1,889	\$3,416	\$3,988	MMRP FY05-comp	\$0		
											Total FY05-comp	\$25,828			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)			Estimated Costs By Fiscal Year (\$000)				
NAVY - NORFOLK COMNAVBASE / VA317002741400												RAB		NPL		Progress in FY04 Refer to page J-155
Sites with Response Complete		51	Investigation	58	4	0		\$16,106	\$511	\$961	\$307	FY07	\$2,893			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	17(17)	0(0)			\$2,068	\$0	\$369	\$979	FY08	\$3,403			
	Medium	0	Design	10	0	1		\$2,070	\$0	\$0	\$0	FY09	\$2,161			
	Low	0	RA-C	18	0	2		\$59,761	\$65	\$186	\$131	FY10	\$2,151			
	Not Evaluated	0	RA-O (LTO)	7	7	2		\$7,865	\$1,217	\$1,352	\$1,150	FY11	\$2,939			
	Not Required	7	LTM	7	3	8		\$963	\$150	\$63	\$78	IRP FY05-2020***	\$28,303			
Total Number of Sites		62	Total					\$88,833	\$1,943	\$2,931	\$2,645	MMRP FY05-comp	\$0			
												Total FY05-comp	\$28,303			
NAVY - NORFOLK NSY / VA317002481300 / C-TECH / C-EST												RAB		NPL		
Sites with Response Complete		26	Investigation	27	4	0	REG	\$9,471	\$1,248	\$340	\$90	FY07	\$2,338			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(4)	1(1)		REG	\$8,263	\$1,820	\$1,279	\$2,707	FY08	\$2,460			
	Medium	2	Design	6	0	0		\$773	\$147	\$0	\$0	FY09	\$472			
	Low	0	RA-C	0	1	0		\$1,569	\$0	\$80	\$47	FY10	\$70			
	Not Evaluated	1	RA-O (LTO)	1	0	1		\$193	\$0	\$0	\$0	FY11	\$73			
	Not Required	0	LTM	0	0	1		\$71	\$0	\$0	\$0	IRP FY05-2016***	\$10,229			
Total Number of Sites		31	Total					\$20,340	\$3,215	\$1,699	\$2,844	MMRP FY05-comp	\$0			
												Total FY05-comp	\$10,229			
NAVY - QUANTICO MCB / VA317302472200 / C-REG												RAB		NPL		Progress in FY04 Refer to page J-128
Sites with Response Complete		93	Investigation	94	7	1	FUND	\$16,655	\$1,021	\$537	\$601	FY07	\$4,953			
Sites in Progress -Relative Risk Category	High	9	Interim Actions	10(12)	0(0)		FUND	\$14,049	\$2,452	\$1,901	\$2,940	FY08	\$7,483			
	Medium	0	Design	4	0	2	FUND	\$98	\$0	\$271	\$76	FY09	\$460			
	Low	0	RA-C	4	0	2	FUND	\$18,526	\$136	\$0	\$600	FY10	\$364			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11	\$350			
	Not Required	0	LTM	2	1	1		\$2,716	\$421	\$428	\$300	IRP FY05-2014***	\$21,614			
Total Number of Sites		102	Total					\$52,044	\$4,030	\$3,137	\$4,517	MMRP FY05-comp	\$31,234			
												Total FY05-comp	\$52,848			
NAVY - ST JULIEN'S CREEK ANNEX / VA317002758100 / C-EST												RAB		NPL		
Sites with Response Complete		8	Investigation	11	4	0	PERS	\$8,215	\$892	\$507	\$435	FY07	\$2,663			
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY08	\$657			
	Medium	0	Design	1	1	4		\$248	\$248	\$0	\$240	FY09	\$928			
	Low	0	RA-C	0	1	5		\$0	\$0	\$1,576	\$2,374	FY10	\$2,632			
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$100	FY11	\$311			
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY05-2016***	\$20,094			
Total Number of Sites		15	Total					\$8,463	\$1,140	\$2,083	\$3,149	MMRP FY05-comp	\$0			
												Total FY05-comp	\$20,094			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - WILLIAMSBURG FISC CHEATHAM ANNEX / VA317002460500 / C-TECH / C-REG												Progress in FY04 Refer to page J-213 Progress Planned for FY05-FY06 Refer to page J-213		
Sites with Response Complete		6	Investigation	7	4	6		\$3,514	\$218	\$669	\$586		FY07	\$1,437
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	1(1)			\$0	\$0	\$0	\$1,549		FY08	\$83
	Medium	4	Design	1	0	4		\$0	\$0	\$0	\$19		FY09	\$4,808
	Low	3	RA-C	1	2	3		\$3,235	\$1,017	\$0	\$0		FY10	\$9,922
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		FY11	\$5,050
	Not Required	0	LTM	0	0	3		\$6	\$0	\$0	\$0		IRP FY05-2012***	\$24,337
Total Number of Sites		17	Total					\$6,755	\$1,235	\$669	\$2,154		MMRP FY05-comp	\$1,035
													Total FY05-comp	\$25,372
NAVY - YORKTOWN FISC FUELS DIVISION / VA317002756700 / C-TECH / C-REG													Progress in FY04 No Progress Reported Progress Planned for FY05-FY06 No Progress Reported	
Sites with Response Complete		20	Investigation	21	0	0		\$4,258	\$0	\$0	\$0	FY07		\$1,539
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY08		\$1,183
	Medium	0	Design	2	0	0		\$74	\$0	\$0	\$0	FY09		\$3,052
	Low	0	RA-C	1	1	0		\$22,931	\$5,777	\$1,106	\$894	FY10		\$3,223
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$4,930	\$0	\$0	\$0	FY11		\$1,386
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2015***		\$17,321
Total Number of Sites		21	Total					\$32,193	\$5,777	\$1,106	\$894	MMRP FY05-comp	\$0	
												Total FY05-comp	\$17,321	
NAVY - YORKTOWN NWS / VA317002417000 / C-TECH												Progress in FY04 Refer to page J-218 Progress Planned for FY05-FY06 Refer to page J-218		
Sites with Response Complete		37	Investigation	39	9	0		\$15,562	\$329	\$347	\$0		FY07	\$4,236
Sites in Progress -Relative Risk Category	High	9	Interim Actions	10(10)	1(1)			\$2,268	\$0	\$3,327	\$1,132		FY08	\$3,423
	Medium	2	Design	9	1	2		\$3,756	\$162	\$0	\$0		FY09	\$3,141
	Low	0	RA-C	12	2	3		\$15,451	\$1,301	\$1,160	\$0		FY10	\$2,633
	Not Evaluated	0	RA-O (LTO)	2	0	5		\$0	\$0	\$0	\$0		FY11	\$1,247
	Not Required	0	LTM	1	1	8		\$4,652	\$305	\$95	\$80		IRP FY05-2013***	\$22,635
Total Number of Sites		48	Total					\$41,689	\$2,097	\$4,929	\$1,212	MMRP FY05-comp	\$1,364	
												Total FY05-comp	\$23,999	
AIR FORCE - LANGLEY AIR FORCE BASE / VA357212447700 / C-EST												Five-Year Review Under Way Progress in FY04 Refer to page J-116 Progress Planned for FY05-FY06 Refer to page J-116		
Sites with Response Complete		38	Investigation	50	3	1		\$17,351	\$0	\$0	\$64		FY07	\$6,242
Sites in Progress -Relative Risk Category	High	1	Interim Actions	7(7)	2(2)			\$8,386	\$1,065	\$643	\$304		FY08	\$2,297
	Medium	3	Design	19	3	2		\$12,624	\$1,020	\$552	\$1,025		FY09	\$2,252
	Low	7	RA-C	17	5	5		\$14,973	\$795	\$5,645	\$774		FY10	\$0
	Not Evaluated	2	RA-O (LTO)	3	0	3		\$3,283	\$0	\$0	\$0		FY11	\$0
	Not Required	3	LTM	10	9	2		\$6,320	\$1,067	\$1,155	\$473		IRP FY05-2015***	\$21,426
Total Number of Sites		54	Total					\$62,937	\$3,947	\$7,995	\$2,640	MMRP FY05-comp	\$973	
												Total FY05-comp	\$22,399	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

DEFENSE LOGISTICS AGENCY - DSC RICHMOND / VA397152075100 / C-TECH / C-REG / C-EST											RAB		NPL		
Sites with Response Complete	23	Investigation	26	6	0		\$23,726	\$2,377	\$206	\$0	FY07	\$514	Progress in FY04 Refer to page J-56 Progress Planned for FY05-FY06 Refer to page J-56		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(2)	0(0)		\$4,112	\$0	\$0	\$0	FY08	\$466			
	Medium	0	Design	6	6	2	PERS	\$8,393	\$1,317	\$519	\$0	FY09		\$394	
	Low	4	RA-C	9	2	6		\$9,062	\$696	\$149	\$10,161	FY10		\$236	
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$2,415	\$530	\$559	\$357	FY11		\$264	
	Not Required	1	LTM	0	3	10		\$640	\$195	\$0	\$0	IRP FY05-2017***		\$22,041	
Total Number of Sites		32	Total				\$48,348	\$5,115	\$1,433	\$10,518	MMRP FY05-comp	\$0		Total FY05-comp	\$22,041

FORMERLY USED DEFENSE SITES - NANSEMOND ORD DEPOT / VA39799F156700 / C-TECH / C-EST											RAB		NPL	
Sites with Response Complete	1	Investigation	2	8	2		\$13,813	\$2,094	\$2,492	\$920	FY07	\$2,554	Progress in FY04 Refer to page J-70 Progress Planned for FY05-FY06 Refer to page J-70	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)		\$2,024	\$0	\$0	\$0	FY08	\$5,471		
	Medium	0	Design	1	1	8		\$161	\$0	\$330	\$226	FY09		\$5,697
	Low	0	RA-C	2	3	6		\$1,109	\$0	\$0	\$1,312	FY10		\$9,048
	Not Evaluated	9	RA-O (LTO)	0	0	9		\$0	\$0	\$85	\$1,145	FY11		\$8,045
	Not Required	0	LTM	0	0	10		\$0	\$0	\$0	\$0	IRP FY05-2033***		\$104,114
Total Number of Sites		12	Total				\$17,107	\$2,094	\$2,907	\$3,603	MMRP FY05-comp	\$5,590		Total FY05-comp

Wake Island

AIR FORCE - WAKE ISLAND AIRFIELD / WQP57302953300 / C-TECH											RAB		NPL	
Sites with Response Complete	5	Investigation	5	47	0		\$10,724	\$3,577	\$834	\$205	FY07	\$2,261	Progress in FY04 Field work has begun to assess the 15 remaining IRP sites. Progress Planned for FY05-FY06 Continuation of on-going projects. Upon completion of EE/CA documents, future removal/remedial actions will be performed.	
Sites in Progress -Relative Risk Category	High	14	Interim Actions	3(3)	23(23)		\$19,615	\$0	\$196	\$4,802	FY08	\$1,300		
	Medium	6	Design	0	0	1		\$10	\$0	\$0	\$0	FY09		\$1,227
	Low	17	RA-C	0	0	1		\$50	\$0	\$0	\$5,376	FY10		\$5,053
	Not Evaluated	10	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY11		\$1,527
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY05-2013***		\$23,233
Total Number of Sites		52	Total				\$30,399	\$3,577	\$1,030	\$10,383	MMRP FY05-comp	\$0		Total FY05-comp

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
Washington															
ARMY - FORT LEWIS / WA021402050600 / C-TECH / C-EST											NPL		Five-Year Review Completed Progress in FY04 Refer to page J-79		
Sites with Response Complete	42	Investigation	44	7	0		\$23,376	\$988	\$90	\$279	FY07	\$1,584	Progress Planned for FY05-FY06 Refer to page J-79		
Sites in Progress	High	2	Interim Actions	4(6)	1(1)		\$7,777	\$4,059	\$4,575	\$1,193	FY08	\$688			
	Medium	1	Design	3	1	4	\$5,166	\$0	\$0	\$0	FY09	\$7,262			
	Low	6	RA-C	10	2	4	\$25,671	\$6	\$1,150	\$1,797	FY10	\$777			
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	1	1	1	\$720	\$0	\$0	\$0	FY11		\$818	
		Not Required	0	LTM	3	3	3	\$5,315	\$14	\$8	\$31	IRP FY05-2041***		\$32,348	
Total Number of Sites	51	Total					\$68,025	\$5,067	\$5,823	\$3,300	MMRP FY05-comp	\$27,004		Total FY05-comp	\$59,352
NAVY - BANGOR NSB / WA017002729100											RAB			NPL	Progress in FY04 Refer to page J-31
Sites with Response Complete	36	Investigation	42	0	0		\$27,548	\$0	\$0	\$0	FY07	\$1,496		Progress Planned for FY05-FY06 Refer to page J-31	
Sites in Progress	High	0	Interim Actions	14(25)	0(0)		\$2,469	\$0	\$0	\$0	FY08	\$1,876			
	Medium	0	Design	17	0	0	REG	\$2,805	\$0	\$0	\$0	FY09	\$1,681		
	Low	0	RA-C	27	0	0	REG	\$38,341	\$0	\$0	\$0	FY10	\$1,666		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	6	6	0	\$10,449	\$1,541	\$2,164	\$2,062	FY11	\$1,791		
		Not Required	6	LTM	5	0	0	\$170	\$0	\$0	\$0	IRP FY05-2031***	\$41,286		
Total Number of Sites	42	Total					\$81,782	\$1,541	\$2,164	\$2,062	MMRP FY05-comp	\$1,230	Total FY05-comp		\$42,516
NAVY - KEYPORT NUWC / WA017002341900											RAB		NPL		Progress in FY04 Refer to page J-113
Sites with Response Complete	10	Investigation	13	0	0		\$15,851	\$0	\$0	\$0	FY07	\$886	Progress Planned for FY05-FY06 Refer to page J-113		
Sites in Progress	High	2	Interim Actions	3(6)	0(0)		\$136	\$0	\$0	\$0	FY08	\$1,125			
	Medium	0	Design	2	0	1	\$386	\$0	\$0	\$20	FY09	\$652			
	Low	0	RA-C	5	2	0	\$15,092	\$503	\$496	\$1,179	FY10	\$487			
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	1	2	\$401	\$13	\$39	\$69	FY11		\$480	
		Not Required	1	LTM	2	0	0	\$302	\$0	\$0	\$0	IRP FY05-2031***		\$15,144	
Total Number of Sites	13	Total					\$32,168	\$516	\$535	\$1,268	MMRP FY05-comp	\$0		Total FY05-comp	\$15,144
NAVY - PUGET SOUND NSY / WA017002341800											RAB			NPL	Progress in FY04 Refer to page J-172
Sites with Response Complete	22	Investigation	34	0	0		\$26,892	\$53	\$0	\$0	FY07	\$1,503		Progress Planned for FY05-FY06 Refer to page J-172	
Sites in Progress	High	7	Interim Actions	26(27)	1(1)		\$14,062	\$0	\$0	\$0	FY08	\$2,195			
	Medium	0	Design	16	0	0	\$9,603	\$0	\$0	\$0	FY09	\$1,503			
	Low	0	RA-C	28	4	0	\$84,307	\$7,472	\$4,660	\$850	FY10	\$1,323			
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	5	7	\$2,555	\$708	\$839	\$1,383	FY11	\$1,013		
		Not Required	5	LTM	3	0	3	\$0	\$0	\$0	\$0	IRP FY05-2031***	\$34,564		
Total Number of Sites	34	Total					\$137,419	\$8,233	\$5,499	\$2,233	MMRP FY05-comp	\$34,581	Total FY05-comp		\$69,145

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
NAVY - WHIDBEY ISLAND NAS / WA017002336100												RAB		NPL		Progress in FY04 Refer to page J-209 Progress Planned for FY05-FY06 Refer to page J-209
Sites with Response Complete	81	Investigation	90	1	0		\$27,370	\$10	\$0	\$0	FY07	\$3,012				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	57(73)	0(0)		\$852	\$0	\$0	\$0	FY08	\$3,117				
	Medium	0	Design	25	0	0	\$1,412	\$0	\$0	\$0	FY09	\$2,555				
	Low	0	RA-C	60	0	1	\$45,606	\$0	\$1,351	\$546	FY10	\$1,088				
	Not Evaluated	0	RA-O (LTO)	0	9	1	\$13,914	\$1,230	\$2,199	\$2,679	FY11	\$899				
	Not Required	9	LTM	20	0	5	\$590	\$0	\$0	\$57	IRP FY05-2031***	\$41,046				
Total Number of Sites	91	Total					\$89,744	\$1,240	\$3,550	\$3,282	MMRP FY05-comp	\$0				
											Total FY05-comp	\$41,046				
AIR FORCE - FAIRCHILD AIR FORCE BASE / WA057212464700 / C-EST												RAB		NPL		
Sites with Response Complete	19	Investigation	36	1	0	FUND	\$14,087	\$249	\$439	\$0	FY07	\$1,891				
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(5)	0(0)		\$1,346	\$0	\$0	\$0	FY08	\$1,796				
	Medium	0	Design	5	0	2	\$1,974	\$0	\$286	\$277	FY09	\$2,141				
	Low	6	RA-C	6	0	2	REG	\$15,295	\$0	\$0	\$666	FY10	\$1,728			
	Not Evaluated	0	RA-O (LTO)	0	9	2		\$10,254	\$1,875	\$1,104	\$1,367	FY11	\$5,616			
	Not Required	9	LTM	3	0	2		\$2,832	\$0	\$0	\$0	IRP FY05-2026***	\$32,385			
Total Number of Sites	37	Total					\$45,788	\$2,124	\$1,829	\$2,310	MMRP FY05-comp	\$5,259				
											Total FY05-comp	\$37,644				
AIR FORCE - MCCHORD AIR FORCE BASE / WA057182420000 / C-EST												RAB		NPL		Five-Year Review Under Way Progress in FY04 Refer to page J-131 Progress Planned for FY05-FY06 Refer to page J-131
Sites with Response Complete	61	Investigation	65	0	0		\$10,920	\$0	\$0	\$0	FY07	\$598				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$2,371	\$0	\$0	\$0	FY08	\$551				
	Medium	0	Design	3	0	0	\$961	\$0	\$0	\$0	FY09	\$813				
	Low	0	RA-C	1	1	0	\$4,148	\$858	\$0	\$0	FY10	\$554				
	Not Evaluated	0	RA-O (LTO)	0	3	1		\$3,105	\$306	\$656	\$414	FY11	\$1,543			
	Not Required	3	LTM	5	12	0		\$2,255	\$115	\$121	\$137	IRP FY05-2015***	\$6,875			
Total Number of Sites	65	Total					\$23,760	\$1,279	\$777	\$551	MMRP FY05-comp	\$15,108				
											Total FY05-comp	\$21,983				

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

West Virginia

NAVY - ALLEGANY BALLISTICS LAB / WV317002369100												RAB		NPL		Progress in FY04 Refer to page J-24
Sites with Response Complete	26	Investigation	28	9	0		\$7,301	\$1,329	\$111	\$73	FY07	\$2,444			Progress Planned for FY05-FY06 Refer to page J-24	
Sites in Progress	High	9	Interim Actions	7(7)	4(4)		\$7,743	\$201	\$571	\$2,388	FY08	\$8,230				
	Medium	0	Design	1	0	1	\$3,124	\$268	\$0	\$0	FY09	\$4,489				
	Low	1	RA-C	1	1	1	\$6,218	\$0	\$804	\$0	FY10	\$824				
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$1,347	\$268	\$65	\$253	FY11	\$824				
	Not Required	1	LTM	0	0	2	\$905	\$0	\$0	\$0	IRP FY05-2043***	\$43,755				
Total Number of Sites	37	Total					\$26,638	\$2,066	\$1,551	\$2,714	MMRP FY05-comp	\$0	Total FY05-comp	\$43,755		

FORMERLY USED DEFENSE SITES - WEST VIRGINIA ORD WORKS / WV39799F346100 / C-TECH / C-EST												RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY04 Refer to page J-208
Sites with Response Complete	34	Investigation	41	3	0		\$27,242	\$941	\$470	\$50	FY07	\$1,781			Progress Planned for FY05-FY06 Refer to page J-208	
Sites in Progress	High	3	Interim Actions	0(0)	0(0)		\$0	\$0	\$8	\$0	FY08	\$2,807				
	Medium	0	Design	11	2	2	\$3,236	\$0	\$0	\$31	FY09	\$2,758				
	Low	0	RA-C	24	3	3	\$26,284	\$447	\$22	\$40	FY10	\$3,044				
	Not Evaluated	2	RA-O (LTO)	1	4	1	\$2,873	\$780	\$705	\$497	FY11	\$3,260				
	Not Required	5	LTM	21	7	15	\$7,838	\$802	\$1,039	\$921	IRP FY05-2031***	\$36,217				
Total Number of Sites	44	Total					\$67,473	\$2,970	\$2,244	\$1,539	MMRP FY05-comp	\$0	Total FY05-comp	\$36,217		

Wisconsin

ARMY - BADGER AAP / WI521382005600 / C-EST												RAB		NPL		Progress in FY04 PBG-full scale insitu biotrtmt system operating. DBG biotrtmt system operating. Gruber's Grove Bay sampling, BERA complete. Follow-on RI second phase underway. BAAP-009 & 42 added. GW contam offsite investigated. Progress Planned for FY05-FY06 Gruber's-get reg approval of BERA. PBG & DBG-operate,optimize in-situ biotrtmt systems & PBG plume capture. Settling-DNT degraded studies done, PBC for cleanup,Continue GWM offsite invest, find source. Powerhouse-closure approval.
Sites with Response Complete	29	Investigation	33	3	0		\$16,547	\$767	\$177	\$2	FY07	\$13,846				
Sites in Progress	High	5	Interim Actions	4(5)	1(1)		\$15,356	\$11	\$0	\$0	FY08	\$18,671				
	Medium	0	Design	8	2	2	\$9,986	\$74	\$253	\$323	FY09	\$8,180				
	Low	1	RA-C	8	4	2	\$39,316	\$1,761	\$3,180	\$4,660	FY10	\$5,831				
	Not Evaluated	0	RA-O (LTO)	0	3	0	\$22,830	\$2,200	\$3,615	\$3,060	FY11	\$3,614				
	Not Required	1	LTM	6	2	0	\$11,463	\$1,283	\$1,200	\$843	IRP FY05-2013***	\$77,450				
Total Number of Sites	36	Total					\$115,498	\$6,096	\$8,425	\$8,888	MMRP FY05-comp	\$0	Total FY05-comp	\$77,450		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table K-1 IRP Status of Installations with FY05 to Completion Cost Estimate Greater Than \$5,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY03*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY04**	Cost Incurred Thru FY04 (\$000)	FY04 Funds Obligated (\$000)	FY05 Execution Planned (\$000)	FY06 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
Wyoming													
◆ AIR FORCE - CHEYENNE MUNICIPAL AIRPORT / WY857282588600 / C-EST												Progress in FY04 Completed RI work at Sites 1,2,3,4,5. Progress Planned for FY05-FY06 Complete RI and FS reports for Sites 1,2,3,4,5. GRASP Candidate. Conduct RPO and initiate RA at Sites 3,4,5. Initiate NFA DDs at Sites 1 and 2.	
Sites with Response Complete	2	Investigation	4	1	0	\$2,760	\$198	\$0	\$0	FY07	\$161		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY08	\$0		
	Medium	1	Design	0	0	\$0	\$0	\$0	\$0	FY09	\$362		
	Low	2	RA-C	0	0	\$0	\$0	\$603	\$1,251	FY10	\$704		
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	FY11	\$532		
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY05-2017***	\$6,940		
Total Number of Sites	5	Total				\$2,760	\$198	\$603	\$1,251	MMRP FY05-comp	\$0		
										Total FY05-comp	\$6,940		
◆ AIR FORCE - FRANCIS E WARREN AIR FORCE BASE / WY857212417900													Five-Year Review Under Way Progress in FY04 Refer to page J-67 Progress Planned for FY05-FY06 Refer to page J-67
Sites with Response Complete	10	Investigation	16	4	2	\$62,409	\$5,475	\$444	\$6,460	FY07	\$2,621		
Sites in Progress	High	3	Interim Actions	5(9)	1(1)	\$31,378	\$254	\$0	\$0	FY08	\$2,800		
	Medium	3	Design	4	3	\$3,873	\$1,139	\$159	\$0	FY09	\$8,886		
	Low	4	RA-C	3	3	\$5,683	\$2,909	\$10,482	\$0	FY10	\$6,099		
	Not Evaluated	0	RA-O (LTO)	0	3	\$1,936	\$465	\$890	\$1,325	FY11	\$1,071		
	Not Required	2	LTM	1	0	\$756	\$0	\$0	\$0	IRP FY05-2030***	\$63,968		
Total Number of Sites	22	Total				\$106,035	\$10,242	\$11,975	\$7,785	MMRP FY05-comp	\$0		
										Total FY05-comp	\$63,968		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year