

Table O-2 Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2007

Phase	Completed		Underway		Future		Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Active Installations

IRP and MMRP Sites by Classification				Study	18232	352	1408	1167	198	31	\$6,062,105	\$160,406	\$154,712	\$55,731	\$177,167	\$91,366	\$100,000	\$164,123	FY10	\$744,809	\$332,132
Response Complete	15,097	Response Complete	337	IRA	3008(4145)	6(6)	285(331)	9(9)			\$3,042,831	\$7,645	\$132,675	\$4,053	\$91,044	\$17,070	\$61,505	\$1,386	FY11	\$669,482	\$471,829
High	346	MRSPP-1	1	Design	1987	0	249	3	582	628	\$737,381	\$1,000	\$10,633	\$0	\$9,472	\$2,305	\$21,245	\$1,509	FY12	\$539,134	\$630,675
Medium	823	MRSPP-2	16	RA-C	3225	4	454	8	905	764	\$5,123,688	\$38,797	\$279,889	\$19,895	\$300,452	\$25,902	\$394,511	\$27,202	FY13	\$500,216	\$686,387
Low	1,014	MRSPP-3	26	RA-O	555	0	1015	0	636	112	\$1,537,822	\$0	\$234,762	\$0	\$235,089	\$0	\$240,689	\$0	FY08-Comp. IRP		\$6,914,317
Not Evaluated	38	MRSPP-4	40	LTM	697	1	824	5	1414	550	\$616,411	\$1,581	\$77,146	\$334	\$94,364	\$200	\$82,649	\$315	FY08-Comp. MMRP		\$5,255,062
Not Required	2,520	MRSPP-5	43	Total							\$17,120,238	\$209,429	\$889,817	\$80,013	\$907,588	\$136,843	\$900,599	\$194,535	FY08-Complete		\$12,169,379
Total IRP Sites	19,838	MRSPP-6	17																		
RAC-1	5	MRSPP-7	14																		
RAC-2	43	MRSPP-8	64																		
RAC-3	65	Evaluation Pending	597																		
RAC-4	43	No Known/Suspected	3																		
RAC-5	115	No Longer Required	18																		
Evaluation Pending	103	Total MMRP Sites	1,550																		
Total Number of IRP Installations with Sites			1,563																		
Total Number of MMRP Installations with Sites			299																		

BRAC Installations

IRP and MMRP Sites by Classification				Study	4405	219	655	114	18	4	\$2,244,678	\$87,221	\$79,104	\$54,547	\$41,797	\$27,459	\$31,914	\$18,841	FY10	\$138,169	\$53,636
Response Complete	3,572	Response Complete	180	IRA	1390(1885)	15(18)	251(261)	6(6)			\$968,500	\$19,796	\$92,271	\$1,233	\$86,704	\$5,029	\$39,565	\$5,914	FY11	\$157,480	\$30,886
High	252	MRSPP-1	0	Design	704	2	38	2	390	51	\$299,318	\$21,009	\$1,966	\$60	\$1,925	\$0	\$19,875	\$3,085	FY12	\$151,242	\$65,585
Medium	132	MRSPP-2	0	RA-C	1023	50	103	11	485	79	\$2,512,763	\$187,214	\$30,810	\$4,874	\$119,550	\$53,718	\$101,696	\$14,497	FY13	\$165,105	\$82,089
Low	114	MRSPP-3	6	RA-O	164	1	261	3	132	6	\$694,836	\$995	\$66,131	\$470	\$67,179	\$85	\$77,738	\$52	FY08-Comp. IRP		\$2,934,227
Not Evaluated	258	MRSPP-4	7	LTM	157	2	429	17	503	82	\$260,285	\$10,695	\$38,610	\$596	\$20,079	\$1,549	\$17,665	\$561	FY08-Comp. MMRP		\$947,306
Not Required	750	MRSPP-5	0	Total							\$6,980,380	\$326,930	\$308,892	\$61,780	\$337,234	\$87,840	\$288,453	\$42,950	FY08-Complete		\$3,881,533
Total IRP Sites	5,078	MRSPP-6	4																		
RAC-1	0	MRSPP-7	0																		
RAC-2	0	MRSPP-8	4																		
RAC-3	0	Evaluation Pending	91																		
RAC-4	0	No Known/Suspected	2																		
RAC-5	1	No Longer Required	8																		
Evaluation Pending	34	Total MMRP Sites	337																		
Total Number of IRP Installations with Sites			223																		
Total Number of MMRP Installations with Sites			73																		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

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Phase	Completed		Underway		Future		Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Formerly Used Defense Sites

IRP and MMRP Sites by Classification				Study	2432	562	322	757	280	331	\$1,105,380	\$340,973	\$54,442	\$51,103	\$43,816	\$44,270	\$38,111	\$37,003	FY10	\$154,015	\$78,461
Response Complete	2,046	Response Complete	403	IRA	160(160)	69(69)	3(3)	0			\$113,247	\$40,414	\$2,004	\$5,020	\$889	\$0	\$2,688	\$0	FY11	\$171,386	\$72,014
High	213	MRSPP-1	0	Design	1375	22	141	17	483	950	\$162,433	\$1,322	\$4,212	\$196	\$9,307	\$704	\$12,107	\$356	FY12	\$183,468	\$57,864
Medium	95	MRSPP-2	0	RA-C	1440	49	216	63	557	948	\$1,201,003	\$320,886	\$39,974	\$45,883	\$65,797	\$41,267	\$64,977	\$36,820	FY13	\$154,150	\$97,880
Low	65	MRSPP-3	0	RA-O	28	0	16	0	186	1	\$90,091	\$0	\$9,395	\$0	\$19,354	\$0	\$15,473	\$0	FY08-Comp. IRP		\$3,249,261
Not Evaluated	462	MRSPP-4	0	LTM	287	42	235	57	1617	1359	\$44,556	\$4,954	\$6,495	\$656	\$12,667	\$756	\$18,728	\$920	FY08-Comp. MMRP		\$13,022,981
Not Required	153	MRSPP-5	0	Total							\$2,716,710	\$708,549	\$116,522	\$102,858	\$151,830	\$86,997	\$152,084	\$75,099	FY08-Complete		\$16,272,242
Total IRP Sites	3,034	MRSPP-6	0																		
RAC-1	95	MRSPP-7	0																		
RAC-2	114	MRSPP-8	0																		
RAC-3	135	Evaluation Pending	0																		
RAC-4	371	No Known/Suspected	0																		
RAC-5	323	No Longer Required	0																		
Evaluation Pending	209	Total MMRP Sites	1,650																		
Total Number of IRP Installations with Sites			1,708																		
Total Number of MMRP Installations with Sites			1,544																		

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.