

Table O-4 Status of Component Closing Installations IRP/MMRP Summary as of September 30, 2007

Phase	Completed		Underway		Future		Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

ARMY

IRP and MMRP Sites by Classification			Study	1,831	93	145	85	0	0	\$596,607	\$73,945	\$45,513	\$50,691	\$8,014	\$22,667	\$4,876	\$14,777	FY10	\$37,125	\$53,531
Response Complete	1,767	Response Complete	87	IRA	216(264)	12(15)	4(4)	5(5)		\$50,732	\$19,585	\$291	\$1,108	\$807	\$941	\$2,474	\$5,914	FY11	\$43,999	\$27,619
High	65	MRSPP-1	0	Design	352	2	11	2	43	\$97,401	\$21,009	\$0	\$60	\$136	\$0	\$318	\$0	FY12	\$37,323	\$64,938
Medium	37	MRSPP-2	0	RA-C	509	13	34	4	82	\$1,029,377	\$172,268	\$1,524	\$1,556	\$18,716	\$21,397	\$12,664	\$3,548	FY13	\$50,951	\$81,583
Low	65	MRSPP-3	2	RA-O	30	1	49	0	22	\$68,265	\$525	\$5,657	\$0	\$16,110	\$0	\$16,130	\$0	FY08-Comp. IRP		\$599,812
Not Evaluated	0	MRSPP-4	0	LTM	41	2	80	9	130	\$91,312	\$10,695	\$2,189	\$596	\$5,556	\$949	\$5,763	\$506	FY08-Comp. MMRP		\$795,672
Not Required	42	MRSPP-5	0	Total						\$1,933,694	\$298,027	\$55,174	\$54,011	\$49,339	\$45,954	\$42,225	\$24,745	FY08-Complete		\$1,395,484
Total IRP Sites	1,976	MRSPP-6	0																	
RAC-1	0	MRSPP-7	0																	
RAC-2	0	MRSPP-8	0																	
RAC-3	0	Evaluation Pending	89																	
RAC-4	0	No Known/Suspected	0																	
RAC-5	0	No Longer Required	0																	
Evaluation Pending	0	Total MMRP Sites	178																	
Total Number of IRP Installations with Sites			127																	
Total Number of MMRP Installations with Sites			38																	

NAVY

IRP and MMRP Sites by Classification			Study	1,018	11	93	17	18	4	\$886,867	\$12,623	\$22,784	\$3,683	\$21,977	\$3,482	\$19,724	\$3,359	FY10	\$2,440	\$83
Response Complete	422	Response Complete	1	IRA	323(381)	1(1)	13(13)	1(1)		\$521,792	\$211	\$70,433	\$125	\$68,669	\$4,088	\$25,766	\$0	FY11	\$5,377	\$2,405
High	69	MRSPP-1	0	Design	220	0	22	0	63	\$61,750	\$0	\$1,061	\$0	\$1,570	\$0	\$6,408	\$3,085	FY12	\$7,465	\$143
Medium	32	MRSPP-2	0	RA-C	320	1	56	7	75	\$782,061	\$14,946	\$24,964	\$3,318	\$89,039	\$32,321	\$75,197	\$10,949	FY13	\$440	\$0
Low	17	MRSPP-3	4	RA-O	45	0	56	3	46	\$150,240	\$470	\$12,729	\$470	\$9,142	\$85	\$19,801	\$52	FY08-Comp. IRP		\$1,334,873
Not Evaluated	33	MRSPP-4	7	LTM	92	0	60	0	66	\$94,137	\$0	\$31,395	\$0	\$5,333	\$0	\$3,871	\$55	FY08-Comp. MMRP		\$146,538
Not Required	556	MRSPP-5	0	Total						\$2,496,847	\$28,250	\$163,366	\$7,596	\$195,730	\$39,976	\$150,767	\$17,500	FY08-Complete		\$1,481,411
Total IRP Sites	1,129	MRSPP-6	4																	
RAC-1	0	MRSPP-7	0																	
RAC-2	0	MRSPP-8	4																	
RAC-3	0	Evaluation Pending	2																	
RAC-4	0	No Known/Suspected	2																	
RAC-5	0	No Longer Required	8																	
Evaluation Pending	0	Total MMRP Sites	32																	
Total Number of IRP Installations with Sites			62																	
Total Number of MMRP Installations with Sites			9																	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table O-4 Status of Component Closing Installations IRP/MMRP Summary as of September 30, 2007

Phase	Completed		Underway		Future		Costs Through FY07 (\$000)		FY07 Funds Obligated (\$000)		FY08 Execution Planned (\$000)		FY09 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

AIR FORCE

IRP and MMRP Sites by Classification			Study	1,392	115	417	12	0	0	\$743,839	\$653	\$10,357	\$173	\$11,568	\$1,310	\$7,314	\$705	FY10	\$96,286	\$22	
Response Complete	1,226	Response Complete	92	IRA	830(1214)	2(2)	229(239)	0(0)		\$389,523	\$0	\$21,547	\$0	\$17,228	\$0	\$11,325	\$0	FY11	\$105,677	\$862	
High	116	MRSPP-1	0	Design	111	0	0	284	1	\$123,230	\$0	\$0	\$0	\$219	\$0	\$13,149	\$0	FY12	\$103,948	\$504	
Medium	60	MRSPP-2	0	RA-C	166	36	8	328	3	\$664,499	\$0	\$3,170	\$0	\$9,390	\$0	\$13,835	\$0	FY13	\$111,115	\$506	
Low	32	MRSPP-3	0	RA-O	89	0	149	64	1	\$454,020	\$0	\$45,327	\$0	\$41,317	\$0	\$39,542	\$0	FY08-Comp. IRP		\$977,901	
Not Evaluated	225	MRSPP-4	0	LTM	23	0	289	8	283	7	\$74,057	\$0	\$4,988	\$0	\$9,169	\$600	\$8,010	\$0	FY08-Comp. MMRP		\$5,096
Not Required	150	MRSPP-5	0																FY08-Complete		\$982,997
Total IRP Sites	1,809	MRSPP-6	0						Total	\$2,449,168	\$653	\$85,389	\$173	\$88,891	\$1,910	\$93,175	\$705				
RAC-1	0	MRSPP-7	0																		
RAC-2	0	MRSPP-8	0																		
RAC-3	0	Evaluation Pending	0																		
RAC-4	0	No Known/Suspected	0																		
RAC-5	1	No Longer Required	0																		
Evaluation Pending	34	Total MMRP Sites	127																		
Total Number of IRP Installations with Sites				32																	
Total Number of MMRP Installations with Sites				26																	

DEFENSE LOGISTICS AGENCY

IRP and MMRP Sites by Classification			Study	164	0	0	0	0	0	\$17,365	\$0	\$450	\$0	\$238	\$0	\$0	\$0	FY10	\$2,318	\$0	
Response Complete	157	Response Complete	0	IRA	21(26)	0(0)	5(5)	0(0)		\$6,453	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,427	\$0	
High	2	MRSPP-1	0	Design	21	0	5	0	0	\$16,937	\$0	\$905	\$0	\$0	\$0	\$0	\$0	FY12	\$2,506	\$0	
Medium	3	MRSPP-2	0	RA-C	28	0	5	0	0	\$36,826	\$0	\$1,152	\$0	\$2,405	\$0	\$0	\$0	FY13	\$2,599	\$0	
Low	0	MRSPP-3	0	RA-O	0	0	7	0	0	\$22,311	\$0	\$2,418	\$0	\$610	\$0	\$2,265	\$0	FY08-Comp. IRP		\$21,641	
Not Evaluated	0	MRSPP-4	0	LTM	1	0	0	0	24	\$779	\$0	\$38	\$0	\$21	\$0	\$21	\$0	FY08-Comp. MMRP		\$0	
Not Required	2	MRSPP-5	0																FY08-Complete		\$21,641
Total IRP Sites	164	MRSPP-6	0						Total	\$100,671	\$0	\$4,963	\$0	\$3,274	\$0	\$2,286	\$0				
RAC-1	0	MRSPP-7	0																		
RAC-2	0	MRSPP-8	0																		
RAC-3	0	Evaluation Pending	0																		
RAC-4	0	No Known/Suspected	0																		
RAC-5	0	No Longer Required	0																		
Evaluation Pending	0	Total MMRP Sites	0																		
Total Number of IRP Installations with Sites				2																	
Total Number of MMRP Installations with Sites				0																	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.