

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																							
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																				
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																							
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ARMY - ANNISTON ARMY DEPOT / AL421382002700 / NPL / BRAC 2005 Realignment / RAB																																																																																																																																																																																																																							
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<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>107</th> <th>4</th> <th>1</th> <th>3</th> <th>0</th> <th>0</th> <th>CONT</th> <th></th> <th>\$4,397</th> <th>\$498</th> <th>\$146</th> <th>\$0</th> <th>\$499</th> <th>\$0</th> <th>\$0</th> <th>\$629</th> <th>FY11</th> <th>\$200</th> <th>\$2,172</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>105</td> <td>Response Complete</td> <td>4</td> <td>IRA</td> <td>3(3)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$1,317</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$203</td> <td>\$640</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>17</td> <td>0</td> <td>0</td> <td>0</td> <td>2</td> <td>CONT</td> <td>\$628</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$208</td> <td>\$646</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>20</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>2</td> <td>\$7,611</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1,175</td> <td>\$0</td> <td>FY14</td> <td>\$212</td> <td>\$755</td> </tr> <tr> <td>Low</td> <td>1</td> <td>MRSPP-3</td> <td>2</td> <td>Evaluation Pending</td> <td>1</td> <td>RA-O</td> <td>0</td> <td>0</td> <td>2</td> <td>0</td> <td>1</td> <td>0</td> <td>\$1,866</td> <td>\$0</td> <td>\$253</td> <td>\$0</td> <td>\$178</td> <td>\$0</td> <td>\$482</td> <td>\$0</td> <td>FY15</td> <td>\$216</td> <td>\$96</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>4</td> <td>0</td> <td>4</td> <td>0</td> <td>1</td> <td>2</td> <td>\$698</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$7,904</td> </tr> <tr> <td>Not Required</td> <td>2</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>4</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$16,517</td> <td>\$498</td> <td>\$399</td> <td>\$0</td> <td>\$677</td> <td>\$0</td> <td>\$1,657</td> <td>\$629</td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$5,732</td> </tr> <tr> <td>Total IRP Sites</td> <td>108</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>7</td> <td></td> <td>FY09-Complete</td> <td></td> <td>\$13,636</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	107	4	1	3	0	0	CONT		\$4,397	\$498	\$146	\$0	\$499	\$0	\$0	\$629	FY11	\$200	\$2,172	Response Complete	105	Response Complete	4	IRA	3(3)	0(0)	0(0)	0(0)					\$1,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$203	\$640	High	0	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	2	CONT	\$628	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$208	\$646	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	20	0	0	0	1	2	\$7,611	\$0	\$0	\$0	\$0	\$0	\$1,175	\$0	FY14	\$212	\$755	Low	1	MRSPP-3	2	Evaluation Pending	1	RA-O	0	0	2	0	1	0	\$1,866	\$0	\$253	\$0	\$178	\$0	\$482	\$0	FY15	\$216	\$96	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	4	0	1	2	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$7,904	Not Required	2	MRSPP-5	0	No Longer Required	4								Total	\$16,517	\$498	\$399	\$0	\$677	\$0	\$1,657	\$629	FY09-Comp. MMRP		\$5,732	Total IRP Sites	108	MRSPP-6	0	Total MMRP Sites	7																FY09-Complete		\$13,636
IRP and MMRP Sites by Classification				Study	107	4	1	3	0	0	CONT		\$4,397	\$498	\$146	\$0	\$499	\$0	\$0	\$629	FY11	\$200	\$2,172																																																																																																																																																																																																
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Low	1	MRSPP-3	2	Evaluation Pending	1	RA-O	0	0	2	0	1	0	\$1,866	\$0	\$253	\$0	\$178	\$0	\$482	\$0	FY15	\$216	\$96																																																																																																																																																																																																
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	4	0	1	2	\$698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$7,904																																																																																																																																																																																																
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<p>IRP Progress in FY08: No Further Actions (NFAs) were received for Solid Waste Management Units (SWMUs) 6 and 8. RIP was achieved on SWMU 2D. Work continues on Area of Concern (AOC)-S.</p> <p>IRP Progress Planned for FY09-FY10: An NFA is anticipated on FTRU-40. LTM/LTO will continue.</p>											<p>MMRP Progress in FY08: None.</p> <p>MMRP Progress Planned for FY09-FY10: An RI/FS will be initiated in FY2010.</p>																																																																																																																																																																																																												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																								
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)							
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
Alabama																								
ARMY - REDSTONE ARSENAL / AL421382074200 / NPL / BRAC 2005 Realignment																								
IRP and MMRP Sites by Classification																								
Response Complete	116	Response Complete	21	Study	118	21	126	6	0	0			\$111,252	\$492	\$2,504	\$30	\$69,466	\$3,120	\$35,250	\$6,190	FY11	\$44,258	\$6,624	
High	4	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	45	5	\$5,832	\$0	\$0	\$0	\$83	\$0	\$2,097	\$0	FY12	\$6,156	\$13,676	
Medium	56	MRSPP-2	0	MRSPP-8	0	RA-C	16	0	11	0	67	6	\$39,247	\$0	\$12,104	\$0	\$0	\$0	\$29,167	\$0	FY13	\$13,057	\$2,760	
Low	66	MRSPP-3	0	Evaluation Pending	6	RA-O	0	0	8	0	21	0	\$2,446	\$0	\$1,208	\$0	\$401	\$0	\$0	\$0	FY14	\$1,752	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	47	6	\$456	\$0	\$0	\$0	\$47	\$0	\$47	\$0	FY15	\$2,010	\$269	
Not Required	2	MRSPP-5	0	No Longer Required	21																FY09-Comp. IRP		\$242,373	
Total IRP Sites	244	MRSPP-6	0	Total MMRP Sites	27								Total	\$172,583	\$1,683	\$15,816	\$778	\$69,997	\$3,120	\$66,561	\$6,190	FY09-Comp. MMRP		\$35,323
Five-Year Review Planned for Future																								
IRP Progress in FY08: Refer to Page L-168.											MMRP Progress in FY08: Refer to Page L-168.													
IRP Progress Planned for FY09-FY10: Refer to Page L-168.											MMRP Progress Planned for FY09-FY10: Refer to Page L-168.													
AIR FORCE - MAXWELL AIR FORCE BASE / AL457152418200 / BRAC 2005 Realignment / RAB / C-EST																								
IRP and MMRP Sites by Classification																								
Response Complete	16	Response Complete	0	Study	32	0	0	3	0	0			\$2,792	\$221	\$0	\$221	\$0	\$0	\$0	\$657	FY11	\$348	\$93	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	3	REG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,037	\$812	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	14	0	0	0	3	REG	\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$613	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	3	0	15	0	0		\$21,166	\$0	\$2,108	\$0	\$3,558	\$0	\$6,396	\$0	FY14	\$345	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	0	0	14	0	\$1,055	\$0	\$0	\$0	\$0	\$0	\$385	\$0	FY15	\$554	\$0	
Not Required	15	MRSPP-5	0	No Longer Required	0								Total	\$26,144	\$221	\$2,108	\$221	\$3,558	\$0	\$6,781	\$657	FY09-Comp. IRP		\$13,679
Total IRP Sites	32	MRSPP-6	0	Total MMRP Sites	3																FY09-Comp. MMRP		\$1,562	
Five-Year Review Completed and Planned for Future																								
IRP Progress in FY08: Closed SS-001, ST-003, and ST-011. Completed all dirtmoving on landfill cover project.											MMRP Progress in FY08: No progress reported.													
IRP Progress Planned for FY09-FY10: Complete landfill cover project for 3 sites and establish vegetation. Continue RA-O at 15 sites.											MMRP Progress Planned for FY09-FY10: No actions planned.													
FORMERLY USED DEFENSE SITES - CP SIBERT / AL49799F421600																								
IRP and MMRP Sites by Classification																								
Response Complete	0	Response Complete	0	Study	0	0	1	1	0	0			\$5,124	\$9,034	\$64	\$402	\$733	\$231	\$0	\$0	FY11	\$645	\$4,655	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	1		\$10	\$0	\$0	\$0	\$145	\$50	\$24	\$0	FY12	\$0	\$4,904	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	1		\$0	\$19,388	\$0	\$6,417	\$0	\$4,840	\$427	\$5,549	FY13	\$0	\$4,213	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$27	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$27	\$0	\$0	FY15	\$0	\$27	
Not Required	0	MRSPP-5	0	No Longer Required	0								Total	\$5,134	\$28,422	\$64	\$6,819	\$878	\$5,148	\$451	\$5,549	FY09-Comp. IRP		\$6,596
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1																FY09-Comp. MMRP		\$30,398	
Five-Year Review Completed and Planned for Future																								
IRP Progress in FY08: Continue RI/FS activities.											MMRP Progress in FY08: Complete Phase III and get Action Memo approved.													
IRP Progress Planned for FY09-FY10: Complete RI/FS. Complete remedial design activities by FY10.											MMRP Progress Planned for FY09-FY10: Approve Action Memo for Phase III and complete Site 8 and Site 2A removals.													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																																								
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																																							
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																																					
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																																								
Alaska																																																																																																																																																																																																																																								
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IRP and MMRP Sites by Classification				Study	62	3	8	2	0	0																																																																																																																																																																																																																														
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High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	1			\$1,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$323	\$52																																																																																																																																																																																																															
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	2	0	1	1			\$22,838	\$0	\$296	\$0	\$66	\$0	\$66	\$0	FY13	\$1,152	\$368																																																																																																																																																																																																															
Low	9	MRSPP-3	0	Evaluation Pending	1	RA-O	1	0	0	0	1	0			\$163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$17	\$0																																																																																																																																																																																																															
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	4	0	2	1			\$1,032	\$0	\$66	\$0	\$0	\$0	\$96	\$0	FY15	\$172	\$81																																																																																																																																																																																																															
Not Required	0	MRSPP-5	1	No Longer Required	3										Total	\$32,800	\$392	\$993	\$7	\$1,375	\$0	\$725	\$2,054	FY09-Comp. MMRP	\$5,231																																																																																																																																																																																																															
Total IRP Sites	70	MRSPP-6	0	Total MMRP Sites	5																		FY09-Complete	\$10,065																																																																																																																																																																																																																
IRP Progress in FY08: No progress reported.											MMRP Progress in FY08: None.																																																																																																																																																																																																																													
IRP Progress Planned for FY09-FY10: No actions planned.											MMRP Progress Planned for FY09-FY10: None.																																																																																																																																																																																																																													
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<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>81</th> <th>8</th> <th>1</th> <th>7</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>77</td> <td>Response Complete</td> <td>8</td> <td>IRA</td> <td>33(69)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$31,366</td> <td>\$799</td> <td>\$67</td> <td>\$44</td> <td>\$2,268</td> <td>\$5,163</td> <td>\$0</td> <td>\$0</td> <td>FY11</td> <td>\$1,012</td> <td>\$7,189</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>9</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>3</td> <td></td> <td></td> <td>\$1,299</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$873</td> <td>\$12,535</td> </tr> <tr> <td>Medium</td> <td>1</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>42</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td>7</td> <td></td> <td></td> <td>\$28,715</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$552</td> <td>\$296</td> <td>FY13</td> <td>\$336</td> <td>\$13,360</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>7</td> <td>RA-O</td> <td>5</td> <td>0</td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> <td></td> <td></td> <td>\$14,183</td> <td>\$0</td> <td>\$1,301</td> <td>\$0</td> <td>\$986</td> <td>\$0</td> <td>\$977</td> <td>\$0</td> <td>FY14</td> <td>\$136</td> <td>\$18,839</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>3</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>7</td> <td></td> <td></td> <td>\$3,691</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$724</td> <td>\$17,236</td> </tr> <tr> <td>Not Required</td> <td>4</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>8</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$89,570</td> <td>\$799</td> <td>\$1,368</td> <td>\$44</td> <td>\$3,778</td> <td>\$5,163</td> <td>\$1,529</td> <td>\$296</td> <td>FY09-Comp. IRP</td> <td>\$14,212</td> <td></td> </tr> <tr> <td>Total IRP Sites</td> <td>82</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>15</td> <td></td> <td>FY09-Comp. MMRP</td> <td>\$109,510</td> <td></td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	81	8	1	7	0	0																Response Complete	77	Response Complete	8	IRA	33(69)	0(0)	0(0)	0(0)							\$31,366	\$799	\$67	\$44	\$2,268	\$5,163	\$0	\$0	FY11	\$1,012	\$7,189	High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	0	3			\$1,299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$873	\$12,535	Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	42	0	1	0	0	7			\$28,715	\$0	\$0	\$0	\$0	\$0	\$552	\$296	FY13	\$336	\$13,360	Low	0	MRSPP-3	0	Evaluation Pending	7	RA-O	5	0	4	0	1	0			\$14,183	\$0	\$1,301	\$0	\$986	\$0	\$977	\$0	FY14	\$136	\$18,839	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	1	7			\$3,691	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$724	\$17,236	Not Required	4	MRSPP-5	0	No Longer Required	8										Total	\$89,570	\$799	\$1,368	\$44	\$3,778	\$5,163	\$1,529	\$296	FY09-Comp. IRP	\$14,212		Total IRP Sites	82	MRSPP-6	0	Total MMRP Sites	15																		FY09-Comp. MMRP	\$109,510		
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Low	0	MRSPP-3	0	Evaluation Pending	7	RA-O	5	0	4	0	1	0			\$14,183	\$0	\$1,301	\$0	\$986	\$0	\$977	\$0	FY14	\$136	\$18,839																																																																																																																																																																																																															
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IRP Progress in FY08: Refer to Page L-79.											MMRP Progress in FY08: Refer to Page L-79.																																																																																																																																																																																																																													
IRP Progress Planned for FY09-FY10: Refer to Page L-79.											MMRP Progress Planned for FY09-FY10: Refer to Page L-79.																																																																																																																																																																																																																													
◆ ARMY - FORT WAINWRIGHT / AK021452242600 / NPL / RAB / C-TECH																																																																																																																																																																																																																																								
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>78</th> <th>2</th> <th>1</th> <th>13</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>68</td> <td>Response Complete</td> <td>2</td> <td>IRA</td> <td>35(62)</td> <td>0(0)</td> <td>1(1)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$64,953</td> <td>\$730</td> <td>\$8,256</td> <td>\$26</td> <td>\$2,149</td> <td>\$0</td> <td>\$0</td> <td>\$5,531</td> <td>FY11</td> <td>\$1,378</td> <td>\$7,582</td> </tr> <tr> <td>High</td> <td>1</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>17</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>3</td> <td></td> <td></td> <td>\$2,322</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$881</td> <td>\$108</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>41</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>6</td> <td></td> <td></td> <td>\$3,508</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$34</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$950</td> <td>\$1,422</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>13</td> <td>RA-O</td> <td>13</td> <td>0</td> <td>10</td> <td>0</td> <td>1</td> <td>0</td> <td></td> <td></td> <td>\$52,038</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$1,475</td> <td>\$90</td> <td>\$112</td> <td>\$0</td> <td>FY14</td> <td>\$864</td> <td>\$7,186</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>8</td> <td>0</td> <td>7</td> <td>0</td> <td>5</td> <td>3</td> <td></td> <td></td> <td>\$27,287</td> <td>\$0</td> <td>\$1,449</td> <td>\$0</td> <td>\$1,343</td> <td>\$0</td> <td>\$1,831</td> <td>\$0</td> <td>FY15</td> <td>\$1,098</td> <td>\$263</td> </tr> <tr> <td>Not Required</td> <td>10</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$7,755</td> <td>\$0</td> <td>\$68</td> <td>\$0</td> <td>\$74</td> <td>\$0</td> <td>\$137</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td>\$21,820</td> <td></td> </tr> <tr> <td>Total IRP Sites</td> <td>79</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>15</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$157,863</td> <td>\$730</td> <td>\$9,773</td> <td>\$26</td> <td>\$5,075</td> <td>\$90</td> <td>\$2,080</td> <td>\$5,531</td> <td>FY09-Comp. MMRP</td> <td>\$23,538</td> <td></td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	78	2	1	13	0	0																Response Complete	68	Response Complete	2	IRA	35(62)	0(0)	1(1)	0(0)							\$64,953	\$730	\$8,256	\$26	\$2,149	\$0	\$0	\$5,531	FY11	\$1,378	\$7,582	High	1	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	1	3			\$2,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$881	\$108	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	41	0	0	0	1	6			\$3,508	\$0	\$0	\$0	\$34	\$0	\$0	\$0	FY13	\$950	\$1,422	Low	0	MRSPP-3	0	Evaluation Pending	13	RA-O	13	0	10	0	1	0			\$52,038	\$0	\$0	\$0	\$1,475	\$90	\$112	\$0	FY14	\$864	\$7,186	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	8	0	7	0	5	3			\$27,287	\$0	\$1,449	\$0	\$1,343	\$0	\$1,831	\$0	FY15	\$1,098	\$263	Not Required	10	MRSPP-5	0	No Longer Required	2										Total	\$7,755	\$0	\$68	\$0	\$74	\$0	\$137	\$0	FY09-Comp. IRP	\$21,820		Total IRP Sites	79	MRSPP-6	0	Total MMRP Sites	15										Total	\$157,863	\$730	\$9,773	\$26	\$5,075	\$90	\$2,080	\$5,531	FY09-Comp. MMRP	\$23,538	
IRP and MMRP Sites by Classification				Study	78	2	1	13	0	0																																																																																																																																																																																																																														
Response Complete	68	Response Complete	2	IRA	35(62)	0(0)	1(1)	0(0)							\$64,953	\$730	\$8,256	\$26	\$2,149	\$0	\$0	\$5,531	FY11	\$1,378	\$7,582																																																																																																																																																																																																															
High	1	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	1	3			\$2,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$881	\$108																																																																																																																																																																																																															
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	41	0	0	0	1	6			\$3,508	\$0	\$0	\$0	\$34	\$0	\$0	\$0	FY13	\$950	\$1,422																																																																																																																																																																																																															
Low	0	MRSPP-3	0	Evaluation Pending	13	RA-O	13	0	10	0	1	0			\$52,038	\$0	\$0	\$0	\$1,475	\$90	\$112	\$0	FY14	\$864	\$7,186																																																																																																																																																																																																															
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	8	0	7	0	5	3			\$27,287	\$0	\$1,449	\$0	\$1,343	\$0	\$1,831	\$0	FY15	\$1,098	\$263																																																																																																																																																																																																															
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Total IRP Sites	79	MRSPP-6	0	Total MMRP Sites	15										Total	\$157,863	\$730	\$9,773	\$26	\$5,075	\$90	\$2,080	\$5,531	FY09-Comp. MMRP	\$23,538																																																																																																																																																																																																															
IRP Progress in FY08: Refer to Page L-83.											MMRP Progress in FY08: Refer to Page L-83.																																																																																																																																																																																																																													
IRP Progress Planned for FY09-FY10: Refer to Page L-83.											MMRP Progress Planned for FY09-FY10: Refer to Page L-83.																																																																																																																																																																																																																													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																													
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)												
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
Alaska																													
◆ AIR FORCE - KING SALMON / AK057302866900 / RAB / C-EST																													
IRP and MMRP Sites by Classification										Study	34	1	6	2	0	1			\$13,575	\$128	\$342	\$0	\$0	\$1,024	\$0	\$0	FY11	\$588	\$1,728
Response Complete	18	Response Complete	1							IRA	10(13)	0(0)	1(1)	0(0)				\$17,799	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$993	\$9,593	
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	2	TECH	\$1,634	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,980	\$0		
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	7	2		\$3,464	\$0	\$0	\$0	\$2,407	\$0	\$0	\$0	\$0	\$0	FY14	\$687	\$329			
Low	8	MRSPP-3	0	Evaluation Pending	3	RA-O	2	0	9	0	2	2		\$7,432	\$0	\$419	\$0	\$776	\$0	\$749	\$0	\$0	\$0	FY15	\$542	\$1,112			
Not Evaluated	3	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	2		\$5,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$11,450			
Not Required	10	MRSPP-5	0	No Longer Required	1																			FY09-Comp. MMRP		\$13,786			
Total IRP Sites	40	MRSPP-6	0	Total MMRP Sites	4					Five-Year Review Completed and Planned for Future				Total	\$49,411	\$128	\$761	\$0	\$3,183	\$1,024	\$749	\$0	\$0	FY09-Complete		\$25,236			
IRP Progress in FY08: Five Year reiew completed in 06. Continued monitoring of the sites. A PA/SA was started to investigate new sites.										MMRP Progress in FY08: No progress reported.																			
IRP Progress Planned for FY09-FY10: Continued monitoring and treatment systems operations. Preparing ROD for the remaining 2 groundwater Zones. Both ROD completion are scheduled for FY08. The PA/SI report is due in FY07. No continued work on this sites is scheduled for FY08										MMRP Progress Planned for FY09-FY10: No actions planned.																			
◆ AIR FORCE - WAINWRIGHT / AK057302871600 / RAB / C-EST																													
IRP and MMRP Sites by Classification										Study	6	0	2	0	1	0			\$672	\$0	\$406	\$0	\$453	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	6	Response Complete	0							IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0		\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2	0		\$1,068	\$0	\$0	\$0	\$0	\$0	\$11,924	\$0	\$0	\$0	FY14	\$0	\$0			
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$12,377			
Not Required	1	MRSPP-5	0	No Longer Required	0																			FY09-Comp. MMRP		\$0			
Total IRP Sites	9	MRSPP-6	0	Total MMRP Sites	0									Total	\$1,762	\$0	\$406	\$0	\$453	\$0	\$11,924	\$0	\$0	FY09-Complete		\$12,377			
IRP Progress in FY08: None.										MMRP Progress in FY08: No Identified MMRP Sites.																			
IRP Progress Planned for FY09-FY10: RI/FS for two remaining IRP sites due in Spring 2007.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																			
◆ FORMERLY USED DEFENSE SITES - AGATTU ISLAND / AK09799F251500																													
IRP and MMRP Sites by Classification										Study	0	0	1	0	0	0			\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0							IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$3,161	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$11,842			
Not Required	0	MRSPP-5	0	No Longer Required	0																			FY09-Comp. MMRP		\$0			
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	0									Total	\$49	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$11,842		
IRP Progress in FY08: No work completed due to lack of funding.										MMRP Progress in FY08: No Identified MMRP Sites.																			
IRP Progress Planned for FY09-FY10: No work completed due to lack of funding.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																															
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)														
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP												
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP															
Alaska																															
FORMERLY USED DEFENSE SITES - AMCHITKA AF AUXILIARY FIELD / AK09799F709900																															
IRP and MMRP Sites by Classification										Study	2	0	0	1	0	0			\$4,826	\$3,537	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$633	\$0		
Response Complete	1	Response Complete	0	IRA			0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,362	\$0		
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	0	1	FUND	FUND	\$213	\$0	\$0	\$0	\$36	\$0	\$9	\$0	\$0	\$0	\$0	FY13	\$91	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	0	1			\$662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$56	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$56	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	1	1			\$39	\$0	\$0	\$0	\$13	\$0	\$1	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$2,494			
Not Required	0	MRSPP-5	0	No Longer Required	0																					FY09-Comp. MMRP		\$126,269			
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1										Total	\$5,740	\$3,537	\$0	\$0	\$49	\$0	\$10	\$0	\$0	\$0	FY09-Complete		\$128,763			
IRP Progress in FY08: No funding. No progress.										MMRP Progress in FY08: No funding. No progress.																					
IRP Progress Planned for FY09-FY10: Funding planned for FY2009. RD phase scheduled to begin.										MMRP Progress Planned for FY09-FY10: No funding planned until 2016.																					
FORMERLY USED DEFENSE SITES - ATKA AF AUX FLD / AK09799F709200 / C-TECH / C-EST																															
IRP and MMRP Sites by Classification										Study	2	0	0	0	1	1			\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$5
Response Complete	1	Response Complete	0	IRA			0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$160		
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$15			
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	2	1			\$323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$4,117	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$575	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$4,692			
Not Required	1	MRSPP-5	0	No Longer Required	0																					FY09-Comp. MMRP		\$16,006			
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	1										Total	\$420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$20,698		
IRP Progress in FY08: Not worked on.										MMRP Progress in FY08: Project is being realigned per HQ guidance.																					
IRP Progress Planned for FY09-FY10: Not worked on.										MMRP Progress Planned for FY09-FY10: Complete the project realignment process.																					
FORMERLY USED DEFENSE SITES - ATKA CAPE KUDUGNAX / AK09799FA30800 / C-TECH / C-EST																															
IRP and MMRP Sites by Classification										Study	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,279	\$0
Response Complete	0	Response Complete	0	IRA			0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$58	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$336	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	3	0			\$0	\$0	\$0	\$0	\$0	\$0	\$58	\$0	\$0	\$0	FY14	\$7,216	\$0				
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$125	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$11,720			
Not Required	2	MRSPP-5	0	No Longer Required	0																					FY09-Comp. MMRP		\$0			
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	0										Total	\$0	\$0	\$0	\$0	\$58	\$0	\$58	\$0	\$0	\$0	\$0	FY09-Complete		\$11,720		
IRP Progress in FY08: No Work.										MMRP Progress in FY08: No Identified MMRP Sites.																					
IRP Progress Planned for FY09-FY10: Initiate remedial design activities and remedial action activities.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																								
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				
Alaska																								
FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES / AK09799F254500 / C-TECH																								
IRP and MMRP Sites by Classification																								
Response Complete	0	Response Complete	0	Study	1	0	0	1	1	0		\$535	\$274	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2	1								FY12	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	2	0		\$73	\$1	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Not Required	1	MRSPP-5	0	No Longer Required	0															FY09-Comp. IRP		\$32,625		
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1									Total	\$608	\$275	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP	\$462
FY09-Complete \$33,087																								
IRP Progress in FY08: No progress reported.											MMRP Progress in FY08: Project is being realigned per HQ guidance.													
IRP Progress Planned for FY09-FY10: No actions planned.											MMRP Progress Planned for FY09-FY10: Complete the project realignment process.													
FORMERLY USED DEFENSE SITES - BURMA ROAD / AK09799F696100																								
IRP and MMRP Sites by Classification																								
Response Complete	1	Response Complete	0	Study	2	0	0	1	0	0		\$212	\$217	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	0	1		\$153	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Not Required	0	MRSPP-5	0	No Longer Required	0															FY09-Comp. IRP		\$1,558		
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1									Total	\$365	\$217	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP	\$16,278
FY09-Complete \$17,836																								
IRP Progress in FY08: No progress reported.											MMRP Progress in FY08: Project is being realigned per HQ guidance.													
IRP Progress Planned for FY09-FY10: No actions planned.											MMRP Progress Planned for FY09-FY10: Complete project realignment. There is no additional progress planned for the next two years due to funding constraints.													
FORMERLY USED DEFENSE SITES - BUSKIN BCH-KODIAK ISL / AK09799F710200 / C-TECH																								
IRP and MMRP Sites by Classification																								
Response Complete	2	Response Complete	0	Study	3	0	0	0	0	0		\$3,448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$729	\$0		
High	1	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	0		\$315	\$0	\$1	\$0	\$0	\$0	FY12	\$729	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	0	0	0		\$31,381	\$0	\$1,050	\$0	\$200	\$0	FY13	\$629	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$785	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	2	0	0	0		\$347	\$0	\$12	\$0	\$20	\$0	FY15	\$754	\$0		
Not Required	0	MRSPP-5	0	No Longer Required	0															FY09-Comp. IRP		\$13,754		
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	0									Total	\$35,491	\$0	\$1,063	\$0	\$220	\$0	\$835	\$0	FY09-Comp. MMRP	\$0
FY09-Complete \$13,754																								
IRP Progress in FY08: Interim removal action at Site A-141 completed to reduce free product. TCE contamination at Lube Pits site found to extend beyond known limits, necessitating expanded removal action and site model reassessment. ADA site proposed plan completed.											MMRP Progress in FY08: No Identified MMRP Sites.													
IRP Progress Planned for FY09-FY10: Complete Proposed Plans and Decision Documents for all of Buskin Beach. Complete TCE removal at Lube Pits. Potential for Buskin Beach property owned by Natives of Kodiak to be converted to public park, depending on remedial activities and interagency negotiations.											MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																		
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)															
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP													
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														
Alaska																																		
FORMERLY USED DEFENSE SITES - COLD BAY ACS COM-FT RA / AK09799F708800 / C-EST																																		
IRP and MMRP Sites by Classification										Study	2	0	0	0	0	0	0	0	0	\$2,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$807	\$0				
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$820	\$0					
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	0	0							\$1,323	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$868	\$0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	0	0							\$16,668	\$0	\$153	\$0	\$0	\$0	\$0	\$0	FY14	\$1,106	\$0					
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	0	0							\$6,280	\$0	\$854	\$0	\$810	\$0	\$855	\$0	FY15	\$3,836	\$0					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	0	0							\$710	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$26,978					
Not Required	2	MRSPP-5	0	No Longer Required	0														Total	\$27,323	\$0	\$1,007	\$0	\$810	\$0	\$855	\$0	FY09-Comp. MMRP		\$0				
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	0																											FY09-Complete		\$26,978
IRP Progress in FY08: Completion of construction of treatment systems. Continued operation of the HVE, bioventing, and soil vapor extraction systems to treat the POL contaminated soil and capture diesel fuel on the water table until POL seep on to ocean beach is stopped.										MMRP Progress in FY08: No Identified MMRP Sites.																								
IRP Progress Planned for FY09-FY10: Continuation of the operation of the HVE, bioventing, and soil vapor extraction systems to treat the POL contaminated soil and capture diesel fuel on the water table until POL seep on to ocean beach is stopped.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																								
FORMERLY USED DEFENSE SITES - EIELSON FARM ROAD AAA SITE / AK09799FA30400 / RAB																																		
IRP and MMRP Sites by Classification										Study	0	0	1	0	1	0	0	0	\$508	\$0	\$98	\$0	\$48	\$0	\$0	\$0	\$0	\$0	FY11	\$4,768	\$0			
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$701	\$0					
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	1	0							\$8	\$0	\$8	\$0	\$59	\$0	\$106	\$0	FY13	\$906	\$0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	1	0							\$225	\$0	\$225	\$0	\$195	\$0	\$0	\$0	FY14	\$642	\$0					
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$642	\$0					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$112	\$0	\$0	\$0	FY09-Comp. IRP		\$10,315					
Not Required	1	MRSPP-5	0	No Longer Required	0														Total	\$741	\$0	\$331	\$0	\$414	\$0	\$106	\$0	FY09-Comp. MMRP		\$0				
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	0																											FY09-Complete		\$10,315
IRP Progress in FY08: HTRW Project - Feasibility Study report was finalized during August, 2008. Draft proposed plan was prepared in September 2008. CON/HTRW Project - CON/HTRW RD phase was completed in July 2008. UST removal contract was awarded in June 2008 (RA-C phase).										MMRP Progress in FY08: No Identified MMRP Sites.																								
IRP Progress Planned for FY09-FY10: HTRW Project - Complete RI/FS phase in FY 2009 (includes PP and DD). Start remedial design. If funding is available award remedial action contract in FY 2010 (RA-C phase). CON/HTRW Project - Complete UST removal and close RA-C phase in FY 2009. Proceed with project closeout.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																								
FORMERLY USED DEFENSE SITES - FORT GLENN / AK09799F278300																																		
IRP and MMRP Sites by Classification										Study	1	0	1	2	1	0	0	0	\$1,085	\$1,396	\$0	\$13	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$5,247	\$0					
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	2	0	1	2							\$565	\$0	\$0	\$0	\$72	\$0	\$0	\$0	FY13	\$0	\$0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	2	0	1	2							\$1,895	\$0	\$0	\$0	\$0	\$0	\$2,027	\$0	FY14	\$920	\$0					
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$24	\$6,100					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	2							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$11,222					
Not Required	2	MRSPP-5	0	No Longer Required	0														Total	\$3,545	\$1,396	\$0	\$13	\$72	\$0	\$2,027	\$0	FY09-Comp. MMRP		\$151,121				
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	2																											FY09-Complete		\$162,343
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: Project is being realigned per HQ guidance. SI completed.																								
IRP Progress Planned for FY09-FY10: Complete remedial design activities.										MMRP Progress Planned for FY09-FY10: Complete project realignment process.																								

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																					
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP					
Alaska																					
FORMERLY USED DEFENSE SITES - GREAT SITKIN ISL / AK09799F260400 / C-EST																					
IRP and MMRP Sites by Classification										Study	0	1	1	0	0	0					
Response Complete	0	Response Complete	1	IRA		0(0)	0(0)	0(0)	0(0)												
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0									
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	0									
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0									
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0									
Not Required	0	MRSPP-5	0	No Longer Required	1																
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1																
										Total	\$980	\$76	\$0	\$0	\$1,437	\$0	\$0	\$0			
IRP Progress in FY08: No work completed.										MMRP Progress in FY08: No progress reported.											
IRP Progress Planned for FY09-FY10: Continue remedial investigation activities if funding is available.										MMRP Progress Planned for FY09-FY10: No work planned due to lack of funding.											
FORMERLY USED DEFENSE SITES - HAINES FAIRBANKS PIPELINE / AK09799F980700																					
IRP and MMRP Sites by Classification										Study	0	0	1	0	0	0					
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)												
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0									
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	0									
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0									
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0									
Not Required	0	MRSPP-5	0	No Longer Required	0																
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	0																
										Total	\$2,978	\$0	\$375	\$0	\$620	\$0	\$1,947	\$0			
IRP Progress in FY08: Completed in-house ROST investigation.										MMRP Progress in FY08: No Identified MMRP Sites.											
IRP Progress Planned for FY09-FY10: ROST report and RI/FS will be done during FY 2009. Eighteen sites require further characterization but the rest could move to closure. RD phase possible in 2010.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.											
FORMERLY USED DEFENSE SITES - KOGRU DEW (POW B) / AK09799F251200 / RAB / C-TECH																					
IRP and MMRP Sites by Classification										Study	2	0	0	0	1	0					
Response Complete	2	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)												
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	0	0									
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	0	0									
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0									
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	0	0									
Not Required	0	MRSPP-5	0	No Longer Required	0																
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	0																
										Total	\$5,985	\$0	\$169	\$0	\$8,576	\$0	\$101	\$0			
IRP Progress in FY08: Wrote an EECA to perform a Non Time-Critical Removal Action to remove Kogru landfill cell 4, which is eroding into the ocean causing hazardous waste to enter the ocean.										MMRP Progress in FY08: No Identified MMRP Sites.											
IRP Progress Planned for FY09-FY10: Complete the EE/CA, Action Memorandum and perform Removal Action.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.											

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																			
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP														
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP															
Alaska																																			
FORMERLY USED DEFENSE SITES - NE CAPE (ST LAWRENCE ISLAND) / AK09799F299900 / RAB / C-TECH																																			
IRP and MMRP Sites by Classification										Study	4	0	0	0	0	0				\$6,508	\$0	\$125	\$0	\$0	\$0	\$0	\$0	FY11	\$6,046	\$0					
Response Complete	2	Response Complete	0	IRA		1(1)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,102	\$0						
High	1	MRSPP-1	0	MRSPP-7	0	Design	2	0	2	0	0	0							\$1,899	\$0	\$0	\$0	\$177	\$0	\$0	\$0	FY13	\$6,659	\$0						
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	0	1	0							\$39,615	\$0	\$0	\$0	\$5,341	\$0	\$4,064	\$0	FY14	\$0	\$0						
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$300	\$0						
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	0	1	0						\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$27,306						
Not Required	1	MRSPP-5	0	No Longer Required	0													Total	\$48,027	\$0	\$125	\$0	\$5,518	\$0	\$4,064	\$0	FY09-Comp. MMRP		\$0						
Total IRP Sites	4	MRSPP-6	0	Total MMRP Sites	0																											FY09-Complete		\$27,306	
IRP Progress in FY08: Completed the geophysical survey report; shows debris at Site 7 is less extensive than thought. Completed the Proposed Plan and Responsiveness Summary for the CON HTRW Project. Completed the Responsiveness Summary for the HTRW project.										MMRP Progress in FY08: No Identified MMRP Sites.																									
IRP Progress Planned for FY09-FY10: Get signature approval on the HTRW and CON HTRW Decision Documents. Award contracts to complete the CON HTRW project and begin the HTRW contract.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																									
FORMERLY USED DEFENSE SITES - SCOTCH CAP / AK09799F252100 / C-TECH																																			
IRP and MMRP Sites by Classification										Study	2	0	0	0	1	0				\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0			
Response Complete	1	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0						
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0						
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0						
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$169	\$0						
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$10,938						
Not Required	1	MRSPP-5	0	No Longer Required	0													Total	\$21	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$0						
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	0																												FY09-Complete		\$10,938
IRP Progress in FY08: No work performed in FY2008.										MMRP Progress in FY08: No Identified MMRP Sites.																									
IRP Progress Planned for FY09-FY10: No work planned for next two years.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																									
FORMERLY USED DEFENSE SITES - SUSITNA GUNNERY RNG / AK09799F271500																																			
IRP and MMRP Sites by Classification										Study	0	0	0	1	0	0				\$0	\$495	\$0	\$218	\$0	\$50	\$0	\$50	\$0	\$0	\$0	FY11	\$0	\$125		
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$3,403						
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,159						
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$1,423						
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0						
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0						
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$0	\$495	\$0	\$218	\$0	\$50	\$0	\$50	\$0	FY09-Comp. MMRP		\$95,959					
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																												FY09-Complete		\$95,959
IRP Progress in FY08: No Identified IRP Sites.										MMRP Progress in FY08: A contract was awarded to write a Public Involvement Plan (PIP). A contract was awarded to conduct an RI/FS on the property but was limited to a "desktop RI".																									
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.										MMRP Progress Planned for FY09-FY10: Complete the PIP. Consider the formation of a Restoration Advisory Board (RAB). Mod the current RI/FS contract to conduct a limited field investigation with geophysics. Complete the RI/FS.																									

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																														
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)													
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP											
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														
Alaska																														
◆ FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800 / C-EST																														
IRP and MMRP Sites by Classification										Study	1	0	1	1	1	0			\$3,048	\$1,005	\$3,008	\$881	\$587	\$0	\$170	\$0	FY11	\$30	\$0	
Response Complete	0	Response Complete	0							IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	2	1						\$330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$13,562	\$1,423	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	2	1						\$1,832	\$0	\$28	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$209	\$3,176	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$4,500	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$14,558	
Not Required	2	MRSPP-5	0	No Longer Required	0													Total	\$5,210	\$1,005	\$3,036	\$881	\$587	\$0	\$170	\$0	FY09-Comp. MMRP		\$9,734	
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	1																						FY09-Complete		\$24,292	
IRP Progress in FY08: Drum Removal project completed.										MMRP Progress in FY08: Desktop SI continued.																				
IRP Progress Planned for FY09-FY10: HTRW RI/FS awarded and field work will be completed FY09, report due FY10.										MMRP Progress Planned for FY09-FY10: Desktop SI will be completed. RI/FS awarded field work to be completed FY09 and report due FY10.																				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																														
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)													
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP											
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														
Arizona																														
ARMY - YUMA PROVING GROUND / AZ921412099100 / C-TECH																														
IRP and MMRP Sites by Classification										Study	43	1	0	1	0	0			\$9,435	\$435	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$171	\$0	
Response Complete	42	Response Complete	1							IRA	3(3)	0(0)	0(0)	0(0)					\$1,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$176	\$52
High	0	MRSPP-1	0	MRSPP-7	0					Design	1	0	0	0	0	1			\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$162	\$6,543
Medium	0	MRSPP-2	0	MRSPP-8	0					RA-C	15	0	0	0	0	1			\$3,783	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$168	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1					RA-O	0	0	1	0	0	0			\$480	\$0	\$0	\$0	\$40	\$0	\$40	\$0	FY15	\$254	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0					LTM	0	0	5	0	2	1			\$2,443	\$0	\$2,070	\$0	\$150	\$0	\$205	\$0	FY09-Comp. IRP		\$6,066	
Not Required	1	MRSPP-5	0	No Longer Required	1																						FY09-Comp. MMRP		\$7,144	
Total IRP Sites	43	MRSPP-6	0	Total MMRP Sites	2					Five-Year Review Planned for Future								Total	\$18,193	\$435	\$2,070	\$0	\$190	\$0	\$245	\$0	FY09-Complete		\$13,210	
IRP Progress in FY08: In Sept 2007 a Performance Based Acquisition (PBA) was awarded and in mid-year two NFA DDs, 3 DDS with LUC plus groundwater monitoring, and 3 DDS with LUCs only were submitted to the State. SVE wells and equipment at YPG 10 were purchased and installed with operations beginning in FY2007. Groundwater monitoring continued at YPG-01, 31, 32 and 45. ADEQ commented on YPG-01, -31, and -32 DDs.										MMRP Progress in FY08: A RI/FS was underway under the YPG-PBA.																				
IRP Progress Planned for FY09-FY10: LTM at YPG-01, 31, 32 and 45 will occur upon regulatory concurrence with the DD. The SVE system at YPG-10 will continue to be operated.										MMRP Progress Planned for FY09-FY10: Continue work on the RI/FS.																				
NAVY - YUMA MCAS / AZ917302449300 / NPL / BRAC 2005 Realignment / RAB																														
IRP and MMRP Sites by Classification										Study	25	2	0	5	0	0			\$22,802	\$448	\$0	\$335	\$0	\$0	\$0	\$0	FY11	\$118	\$0	
Response Complete	23	Response Complete	2							IRA	1(1)	0(0)	0(0)	0(0)					\$3,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$117	\$0
High	0	MRSPP-1	0	MRSPP-7	0					Design	3	0	0	0	0	0			\$1,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$118	\$0
Medium	0	MRSPP-2	0	MRSPP-8	3					RA-C	11	0	0	0	0	4			\$12,875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$118	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0					RA-O	3	0	1	0	0	0			\$7,643	\$0	\$214	\$0	\$118	\$0	\$118	\$0	FY15	\$118	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0					LTM	0	0	0	0	0	0			\$2,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$1,746	
Not Required	2	MRSPP-5	0	No Longer Required	2																						FY09-Comp. MMRP		\$12,157	
Total IRP Sites	25	MRSPP-6	2	Total MMRP Sites	7					Five-Year Review Completed and Planned for Future								Total	\$20,934	\$448	\$214	\$335	\$118	\$0	\$118	\$0	FY09-Complete		\$13,903	
IRP Progress in FY08: Refer to Page L-210.										MMRP Progress in FY08: Refer to Page L-210.																				
IRP Progress Planned for FY09-FY10: Refer to Page L-210.										MMRP Progress Planned for FY09-FY10: Refer to Page L-210.																				
AIR FORCE - AIR FORCE PLANT 44 / AZ957172462900 / NPL / RAB / C-EST																														
IRP and MMRP Sites by Classification										Study	12	0	1	0	0	0			\$11,670	\$0	\$0	\$0	\$0	\$1,940	\$0	FY11	\$2,272	\$0		
Response Complete	11	Response Complete	0							IRA	7(10)	0(0)	1(1)	0(0)					\$6,395	\$0	\$1,130	\$0	\$553	\$0	\$370	\$0	FY12	\$2,975	\$0	
High	0	MRSPP-1	0	MRSPP-7	0					Design	2	0	0	0	0	0			\$12,475	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,293	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0					RA-C	3	0	0	0	0	0			\$19,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,015	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0					RA-O	4	0	1	0	1	0			\$33,555	\$0	\$2,031	\$0	\$3,338	\$0	\$1,929	\$0	FY15	\$2,045	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0					LTM	0	0	3	0	2	0			\$231	\$0	\$100	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$43,614	
Not Required	1	MRSPP-5	0	No Longer Required	0																						FY09-Comp. MMRP		\$0	
Total IRP Sites	13	MRSPP-6	0	Total MMRP Sites	0					Five-Year Review Completed and Planned for Future								Total	\$83,347	\$0	\$3,261	\$0	\$3,891	\$0	\$4,239	\$0	FY09-Complete		\$43,614	
IRP Progress in FY08: Refer to Page L-13.										MMRP Progress in FY08: Refer to Page L-13.																				
IRP Progress Planned for FY09-FY10: Refer to Page L-13.										MMRP Progress Planned for FY09-FY10: Refer to Page L-13.																				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																				
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																				
Arizona																																				
AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE / AZ957212405500 / RAB / C-EST																																				
IRP and MMRP Sites by Classification										Study	54	1	1	6	1	1			\$7,673	\$909	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$764	\$2,161							
Response Complete	50	Response Complete	1	IRA		7(7)	0(0)	3(3)	0(0)										\$2,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$886	\$18,270							
High	0	MRSPP-1	0	MRSPP-7	0	Design	11	0	0	0	0	6							\$3,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,008	\$0							
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	9	0	0	0	0	6							\$4,352	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$712	\$6,140							
Low	0	MRSPP-3	0	Evaluation Pending	7	RA-O	1	0	3	0	0	0							\$6,050	\$0	\$158	\$0	\$872	\$0	\$384	\$0	FY15	\$0	\$0							
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	13	0	2	0	0	6							\$858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$4,626							
Not Required	3	MRSPP-5	0	No Longer Required	1	Five-Year Review Completed and Planned for Future												Total	\$25,154	\$909	\$158	\$0	\$872	\$0	\$384	\$0	FY09-Comp. MMRP		\$28,149							
Total IRP Sites	56	MRSPP-6	0	Total MMRP Sites	8																													FY09-Complete		\$32,775
IRP Progress in FY08: FY06: continued RA-O for 4 sites. Under PBR contract, 2 sites closed and three need additional information for NFA.Delineated expanded plume at ST35. Cleanup underway for old service station fuel spill to turn property over to Bank of America.										MMRP Progress in FY08: No progress reported.																										
IRP Progress Planned for FY09-FY10: FY06/07: Continue RA-O with ICE SVE for 2 sites & LTM for 4 sites. Determining if add1 treatment o ST35 option need in conjunction with SVE. Finalized study at ST-53 fuel leak. Complete NFA closure of 4 sites under PBR contract 07/08.										MMRP Progress Planned for FY09-FY10: No actions planned.																										
AIR FORCE - GOLDWATER RANGE / AZ957152413900 / C-EST																																				
IRP and MMRP Sites by Classification										Study	54	1	0	4	0	0			\$3,136	\$1,811	\$0	\$1,598	\$0	\$0	\$0	\$0	FY11	\$0	\$406							
Response Complete	53	Response Complete	1	IRA		12(13)	0(0)	0(0)	0(0)										\$1,117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0							
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	2							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$25,716							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	2							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$73,251							
Low	1	MRSPP-3	0	Evaluation Pending	4	RA-O	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	2							\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0							
Not Required	0	MRSPP-5	0	No Longer Required	1	Five-Year Review Completed and Planned for Future												Total	\$4,275	\$1,811	\$0	\$1,598	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$100,145							
Total IRP Sites	54	MRSPP-6	0	Total MMRP Sites	5																													FY09-Complete		\$100,145
IRP Progress in FY08: Program Complete.										MMRP Progress in FY08: No progress reported.																										
IRP Progress Planned for FY09-FY10: IRP program Complete. Continue MMRP Area A IRA.										MMRP Progress Planned for FY09-FY10: No actions planned.																										
AIR FORCE - LUKE AIR FORCE BASE / AZ957152413300 / BRAC 2005 Realignment / RAB / C-EST																																				
IRP and MMRP Sites by Classification										Study	35	0	0	3	0	0			\$14,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$336	\$22,527							
Response Complete	30	Response Complete	0	IRA		6(6)	0(0)	0(0)	0(0)										\$441	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,780	\$0							
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	0							\$506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$108	\$0							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	0	0	0	0	TECH						\$2,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$19	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	0	0	5	0	0	0							\$3,176	\$0	\$255	\$0	\$254	\$0	\$411	\$0	FY15	\$0	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	5	0							\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$4,372							
Not Required	5	MRSPP-5	0	No Longer Required	0	Five-Year Review Completed and Planned for Future												Total	\$21,986	\$0	\$255	\$0	\$254	\$0	\$411	\$0	FY09-Comp. MMRP		\$22,527							
Total IRP Sites	35	MRSPP-6	0	Total MMRP Sites	3																													FY09-Complete		\$26,899
IRP Progress in FY08: Conducted 5-year review. Sampling of monitor wells on hold pending CY2008 replacement of wells due to rising water levels. Developed basis for MNA remedy at Site TU044 Waterdog.										MMRP Progress in FY08: No progress reported.																										
IRP Progress Planned for FY09-FY10: Low-flow purging/sampling of GW via replacment wells at SS042, FT007 (one year only) and ST018. Monitoring of rad levels outside containment structure at RW002. Document & obtain reg acceptance of MNA Corrective Action Plan at TU044 Waterdog.										MMRP Progress Planned for FY09-FY10: No actions planned.																										

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Arizona

FORMERLY USED DEFENSE SITES - MOHAVE MANEUVER AREA C / AZ99799F514700

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY11	\$0	\$157
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$13
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY09-Comp. MMRP		\$45,973
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY09-Complete		\$45,973

IRP Progress in FY08: No Identified IRP Sites.
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Project not on SI baseline, MMRP SI schedules after FY2010
MMRP Progress Planned for FY09-FY10: No work anticipated for next two years until Baseline MMRP SIs are completed Project is scheduled for FY2011.

FORMERLY USED DEFENSE SITES - MUGGINS MOUNTAINS / AZ99799FA35900

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$15	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$15	FY09-Comp. MMRP		\$43,513
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$15	FY09-Complete		\$43,513

IRP Progress in FY08: No Identified IRP Sites.
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: No activities scheduled until fy2009
MMRP Progress Planned for FY09-FY10: MMRP Site Inspection real estate startup scheduled for FY09. Contract award scheduled for FY09, with TPP, Workplan and scheduled fieldwork to follow.

FORMERLY USED DEFENSE SITES - SAHUARITA AFR / AZ99799F516500

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$2,974	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$2,433	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$29,849	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$193	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$29,849

IRP Progress in FY08: No Identified IRP Sites.
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: No work anticipated for next two years until Baseline MMRP SIs are completed
MMRP Progress Planned for FY09-FY10: No work anticipated for next two years until Baseline MMRP SIs are completed

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Arizona

FORMERLY USED DEFENSE SITES - SCHUK-TOAK A TO G GUN RGE / AZ99799F516700

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$137	\$0	\$137	\$0	\$160	\$0	\$15	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$31,662
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$137	\$0	\$137	\$0	\$160	\$0	\$15	FY09-Complete		\$31,662

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: MMRP Site Inspection real estate done FY08. Contract award FY08, Scheduled for 1Q09, with TPP, Workplan and scheduled fieldwork to follow.

MMRP Progress Planned for FY09-FY10: MMRP Site Inspection; TPP, Workplan and SI Report scheduled for FY09/10.

FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500

IRP and MMRP Sites by Classification				Study	0	0	0	3	0	0			\$0	\$381	\$0	\$381	\$0	\$480	\$0	\$53	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	3	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$19,184
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	3								\$0	\$381	\$0	\$381	\$0	\$480	\$0	\$53	FY09-Complete		\$19,184

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Task Force Furnace 01.02.03 MMRP Site inspection Contract was awarded FY08

MMRP Progress Planned for FY09-FY10: MMRP Site Inspection real estate startup scheduled for FY09, with TPP, Workplan and scheduled fieldwork to follow.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)			
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
Arkansas																						
ARMY - PINE BLUFF ARSENAL / AR62138207000																						
IRP and MMRP Sites by Classification																						
Response Complete	72	Response Complete	2	Study	74	2	0	2	0	0		\$2,676	\$424	\$0	\$0	\$0	\$6,000	\$0	\$8,028	FY11	\$421	\$7,096
High	0	MRSPP-1	0	MRSPP-7	0	Design	23	0	0	0	2	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$495	\$10,566
Medium	0	MRSPP-2	2	MRSPP-8	0	RA-C	31	0	1	0	2	\$5,477	\$0	\$12	\$0	\$13	\$0	\$1,291	\$0	FY13	\$443	\$13,743
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	0	\$129	\$0	\$68	\$0	\$72	\$0	\$72	\$0	FY14	\$450	\$17,026
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	12	0	1	\$4,643	\$0	\$754	\$0	\$333	\$0	\$333	\$0	FY15	\$457	\$23,924
Not Required	1	MRSPP-5	0	No Longer Required	2																	
Total IRP Sites	74	MRSPP-6	0	Total MMRP Sites	4							Total	\$13,087	\$424	\$834	\$0	\$418	\$6,000	\$1,696	\$8,028	FY09-Comp. MMRP	\$89,392
Five-Year Review Underway																						
IRP Progress in FY08: Still awaiting review of completed CMS by ADEQ.										MMRP Progress in FY08: No work planned for FY08.												
IRP Progress Planned for FY09-FY10: Expect to receive RADD from ADEQ as result of CMS review. Complete Geographic Information System through Tulsa Corps of Engineers. Complete Remedial Action at Site 7A.										MMRP Progress Planned for FY09-FY10: No work planned for FY09 & FY10.												
FORMERLY USED DEFENSE SITES - CAMP ROBINSON/CAMP PIKE / AR6799F604600 / RAB / C-TECH / C-EST																						
IRP and MMRP Sites by Classification																						
Response Complete	2	Response Complete	1	Study	2	1	0	1	0	0		\$65	\$3,485	\$0	\$1,581	\$0	\$167	\$0	\$443	FY11	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	1	0	\$29	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	1	0	1	0	\$112	\$3,198	\$0	\$1,296	\$0	\$0	\$0	\$0	FY13	\$0	\$110
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$1,014
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$22	\$27	FY15	\$0	\$492
Not Required	0	MRSPP-5	0	No Longer Required	1																	
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	2							Total	\$206	\$6,683	\$0	\$2,877	\$0	\$167	\$22	\$470	FY09-Comp. IRP	\$22
Five-Year Review Underway																						
IRP Progress in FY08: No IRP activities were planned or executed for the site.										MMRP Progress in FY08: Awarded MMRP RI/FS contract for site.												
IRP Progress Planned for FY09-FY10: No IRP activities are currently anticipated for the site										MMRP Progress Planned for FY09-FY10: Initiate and execute associated MMRP RI/FS activities for the site including preliminary (TPP meetings, Wrok plan development, etc) and fieldwork activities.												
FORMERLY USED DEFENSE SITES - SOUTHWESTERN PROV GROUNDS / AR6799F605000 / RAB																						
IRP and MMRP Sites by Classification																						
Response Complete	1	Response Complete	0	Study	1	0	1	1	0	0		\$2,114	\$1,840	\$13	\$370	\$121	\$0	\$0	\$0	FY11	\$47	\$849
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	1	1	\$34	\$0	\$0	\$0	\$0	\$134	\$0	\$93	FY12	\$47	\$1,100
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	1	\$323	\$7,168	\$0	\$56	\$0	\$0	\$0	\$172	FY13	\$47	\$264
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$47	\$849
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	\$4	\$0	\$4	\$0	\$47	\$0	\$47	\$0	FY15	\$47	\$849
Not Required	0	MRSPP-5	0	No Longer Required	0																	
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1							Total	\$3,741	\$9,009	\$17	\$426	\$168	\$134	\$47	\$265	FY09-Comp. IRP	\$1,501
Five-Year Review Planned for Future																						
IRP Progress in FY08: Executed/completed RI/FS activities.										MMRP Progress in FY08: Initiated and continued RI/FS fieldwork activities. Continued RAB meetings.												
IRP Progress Planned for FY09-FY10: Finalize RI/FS Report. Review Final RI/FS Report.										MMRP Progress Planned for FY09-FY10: Execute/complete RI/FS fieldwork activities. Receive/review associated Draft and Final RI/FS Reports.												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

ARMY - FORT HUNTER LIGGETT / CA921042043600

IRP and MMRP Sites by Classification				Study	34	9	0	3	0	0			\$4,833	\$252	\$0	\$41	\$0	\$4,737	\$0	\$0	FY11	\$171	\$8,056
Response Complete	33	Response Complete	9	IRA	11(19)	0(0)	0(0)	0(0)					\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$174	\$15,522
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	2		\$2,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$179	\$15,856
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	0	0	2		\$11,332	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$182	\$15,573
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	0	0	1	0	0		\$425	\$0	\$220	\$0	\$264	\$0	\$329	\$0	FY15	\$185	\$51,540
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	2		\$793	\$0	\$60	\$0	\$169	\$0	\$170	\$0	FY09-Comp. IRP		\$5,710
Not Required	1	MRSPP-5	0	No Longer Required	9																FY09-Comp. MMRP		\$129,476
Total IRP Sites	34	MRSPP-6	0	Total MMRP Sites	12	Five-Year Review Planned for Future						Total	\$25,078	\$252	\$280	\$41	\$433	\$4,737	\$499	\$0	FY09-Complete		\$135,186

<p>IRP Progress in FY08: No progress reported.</p> <p>IRP Progress Planned for FY09-FY10: No actions planned.</p>	<p>MMRP Progress in FY08: Site Inspection (SI) will be finalized in 2008.</p> <p>MMRP Progress Planned for FY09-FY10: None.</p>
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ARMY - FORT ORD / CA921372067600 / NPL / BRAC 1991 / RAB / C-TECH / C-EST

IRP and MMRP Sites by Classification				Study	46	6	0	16	0	0			\$37,434	\$66,755	\$0	\$12,755	\$0	\$27,311	\$0	\$20,779	FY11	\$5,841	\$5,479	
Response Complete	41	Response Complete	4	IRA	2(3)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$5,161	\$17,387	
High	2	MRSPP-1	0	MRSPP-7	0	Design	26	0	0	0	0		\$17,403	\$8,610	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,516	\$14,246	
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	25	0	2	2	0	1		\$147,449	\$85,821	\$11,882	\$759	\$1,860	\$5,019	\$1,685	\$1,539	FY14	\$14,794	\$16,927
Low	0	MRSPP-3	4	Evaluation Pending	12	RA-O	0	0	3	0	1	0		\$26,289	\$0	\$5,191	\$0	\$4,527	\$0	\$5,764	\$0	FY15	\$5,257	\$17,337
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	1	4	5	11		\$17,589	\$8,259	\$357	\$85	\$68	\$311	\$47	\$332	FY09-Comp. IRP		\$86,093
Not Required	3	MRSPP-5	0	No Longer Required	4																	FY09-Comp. MMRP		\$275,312
Total IRP Sites	46	MRSPP-6	0	Total MMRP Sites	22	Five-Year Review Completed						Total	\$246,164	\$169,445	\$17,430	\$13,599	\$6,455	\$32,641	\$7,496	\$22,650	FY09-Complete		\$361,405	

<p>IRP Progress in FY08: Refer to Page L-78.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-78.</p>	<p>MMRP Progress in FY08: Refer to Page L-78.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-78.</p>
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ARMY - NATIONAL TRAINING CENTER AND FORT IRWIN / CA921402044600

IRP and MMRP Sites by Classification				Study	44	2	0	13	0	0			\$18,028	\$280	\$0	\$14	\$0	\$0	\$0	\$0	FY11	\$108	\$0	
Response Complete	44	Response Complete	2	IRA	7(9)	0(0)	0(0)	0(0)					\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$110	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	7	0	0	0	1		\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$112	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	0	0	1		\$2,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$114	\$4,465	
Low	0	MRSPP-3	0	Evaluation Pending	13	RA-O	0	0	0	0	0		\$279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$140	\$24,300	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	4	0	1		\$1,381	\$0	\$276	\$0	\$177	\$0	\$128	\$0	FY09-Comp. IRP		\$3,413	
Not Required	0	MRSPP-5	0	No Longer Required	2																	FY09-Comp. MMRP		\$37,960
Total IRP Sites	44	MRSPP-6	0	Total MMRP Sites	15	Five-Year Review Completed and Planned for Future						Total	\$23,800	\$280	\$276	\$14	\$177	\$0	\$128	\$0	FY09-Complete		\$41,373	

<p>IRP Progress in FY08: No progress reported.</p> <p>IRP Progress Planned for FY09-FY10: No actions planned.</p>	<p>MMRP Progress in FY08: None.</p> <p>MMRP Progress Planned for FY09-FY10: A Site Inspection (SI) is scheduled to be finalized in late 2008. An RI/FS is not scheduled to start until FY14.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

California

NAVY - CONCORD NWS / CA917002452800 / NPL / BRAC 2005 Closure / RAB / C-TECH

IRP and MMRP Sites by Classification										Study	51	1	11	11	0	0	REG		\$40,255	\$6,050	\$2,865	\$2,274	\$47	\$963	\$623	\$2,681	FY11	\$10,666	\$3,624	
Response Complete	0	Response Complete	1							IRA	8(8)	0(0)	0(0)	0(0)			TECH		\$6,063	\$0	\$27	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$5,812	\$5,547
High	16	MRSPP-1	0	MRSPP-7	0	Design	3	0	2	0	14	7	FUND						\$1,426	\$0	\$0	\$0	\$793	\$0	\$244	\$0	FY13	\$4,159	\$4,469	
Medium	0	MRSPP-2	1	MRSPP-8	0	RA-C	11	0	2	3	14	6	FUND						\$28,234	\$0	\$7,620	\$0	\$429	\$0	\$2,934	\$0	FY14	\$296	\$52	
Low	2	MRSPP-3	2	Evaluation Pending	2	RA-O	9	0	0	0	3	0							\$3	\$0	\$3	\$0	\$416	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	3	No Known/Suspected	2	LTM	5	0	9	0	13	1							\$6,667	\$7	\$401	\$7	\$1,169	\$0	\$211	\$0	FY09-Comp. IRP		\$36,584	
Not Required	44	MRSPP-5	1	No Longer Required	1														Total	\$82,648	\$6,057	\$10,916	\$2,281	\$2,854	\$963	\$4,012	\$2,681	FY09-Comp. MMRP		\$102,272
Total IRP Sites	62	MRSPP-6	0	Total MMRP Sites	12	Five-Year Review Completed													Total	\$82,648	\$6,057	\$10,916	\$2,281	\$2,854	\$963	\$4,012	\$2,681	FY09-Comp. MMRP		\$102,272
																		Total	\$82,648	\$6,057	\$10,916	\$2,281	\$2,854	\$963	\$4,012	\$2,681	FY09-Complete		\$138,856	

IRP Progress in FY08: Refer to Page L-144.	MMRP Progress in FY08: Refer to Page L-144.
IRP Progress Planned for FY09-FY10: Refer to Page L-144.	MMRP Progress Planned for FY09-FY10: Refer to Page L-144.

NAVY - CORONADO NAB / CA917002313000 / BRAC 2005 Realignment / RAB / C-TECH

IRP and MMRP Sites by Classification										Study	2	0	4	1	0	0			\$7,330	\$809	\$0	\$510	\$2,331	\$402	\$39	\$0	FY11	\$1,956	\$0	
Response Complete	2	Response Complete	0							IRA	0(0)	0(0)	0(0)	0(0)					\$566	\$0	\$0	\$0	\$0	\$0	\$2,993	\$0	FY12	\$4,313	\$0	
High	4	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0							\$19	\$0	\$0	\$0	\$0	\$0	\$24	\$0	FY13	\$418	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	0							\$851	\$0	\$0	\$0	\$0	\$0	\$140	\$0	FY14	\$499	\$200	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$222	\$217	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	4	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$13,526	
Not Required	0	MRSPP-5	0	No Longer Required	0														Total	\$8,766	\$809	\$0	\$510	\$2,331	\$402	\$3,196	\$0	FY09-Comp. MMRP		\$1,301
Total IRP Sites	6	MRSPP-6	0	Total MMRP Sites	1														Total	\$8,766	\$809	\$0	\$510	\$2,331	\$402	\$3,196	\$0	FY09-Complete		\$14,827

IRP Progress in FY08: An internal draft of the ESI/RI report for Sites 2/4, 3, and 6 was prepared and reviewed by the Navy. IR Site 1 received no further action.	MMRP Progress in FY08: Draft SI Work Plan for UXO 5 was submitted to the regulatory agencies. Comments were received and response to comments were prepared.
IRP Progress Planned for FY09-FY10: Finalize ESI/RI Report for Sites 2/4, 3, and 6 and prepare work plan amendment for additional sediment sampling.	MMRP Progress Planned for FY09-FY10: Issue final work plan and implement field work.

NAVY - EL CENTRO NAF / CA917002453000

IRP and MMRP Sites by Classification										Study	18	0	3	3	1	0	FUND		\$7,919	\$1,165	\$0	\$92	\$95	\$0	\$0	\$0	FY11	\$785	\$0	
Response Complete	14	Response Complete	0							IRA	13(13)	0(0)	0(0)	0(0)			FUND		\$12,002	\$0	\$396	\$0	\$135	\$0	\$425	\$0	FY12	\$474	\$172	
High	1	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	2	0	FUND						\$1,579	\$0	\$0	\$0	\$0	\$0	\$103	\$0	FY13	\$6,270	\$2,266	
Medium	1	MRSPP-2	0	MRSPP-8	2	RA-C	3	0	1	0	3	3	FUND						\$9,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,431	\$1,000	
Low	3	MRSPP-3	1	Evaluation Pending	0	RA-O	1	0	1	0	0	0							\$6,003	\$0	\$750	\$0	\$43	\$0	\$0	\$0	FY15	\$88	\$5,273	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0	4	1							\$1,414	\$0	\$151	\$0	\$79	\$0	\$88	\$0	FY09-Comp. IRP		\$12,306	
Not Required	3	MRSPP-5	0	No Longer Required	0														Total	\$38,234	\$1,165	\$1,297	\$92	\$352	\$0	\$616	\$0	FY09-Comp. MMRP		\$9,417
Total IRP Sites	22	MRSPP-6	0	Total MMRP Sites	3														Total	\$38,234	\$1,165	\$1,297	\$92	\$352	\$0	\$616	\$0	FY09-Complete		\$21,723

IRP Progress in FY08: Completed base-wide GW monitoring, Site1 PreFinal ROD, Site2 revised FS, Site7 draft CAP and Site10 Action Memo. Relocated Site7 remediation activity and initiated Site10 removal action. Completed accelerated cleanup of former UST 328&331 sites.	MMRP Progress in FY08: Completed Site Inspection field work for UXO Sites 001, 002, and Areas of Concern 001 and 002. Completed UXO Site 003, Carrizo Impact Area, wide area assessment Site Inspection field work and draft report.
IRP Progress Planned for FY09-FY10: Complete base-wide LTM GW monitoring. Continue Site1 maintenance, sign ROD. Complete Site2 PP/ROD. Site 7, finalize CAP and continue VEP remediation. Complete Site10 removal action. Complete Site 18 PA/SL.	MMRP Progress Planned for FY09-FY10: Complete Final Site Inspection reports for UXO Sites 001, 002, 003, and Areas of Concern 001 and 002.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																														
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)													
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP											
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														
California																														
◆ NAVY - EL TORO MCAS / CA917302320800 / NPL / BRAC 1993 / RAB / C-TECH																														
IRP and MMRP Sites by Classification											Study	24	0	1	0	0	0	FUND		\$55,931	\$0	\$0	\$0	\$2,010	\$0	\$0	\$0	FY11	\$1,962	\$0
Response Complete	15	Response Complete	0	IRA			1(1)	0(0)	0(0)	0(0)			FUND		\$8,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,518	\$0				
High	6	MRSPP-1	0	MRSPP-7	0	Design	5	0	1	0	1	0	FUND	\$11,679	\$0	\$600	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,512	\$0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	6	0	1	0	FUND	\$57,079	\$0	\$7,611	\$0	\$2,742	\$0	\$744	\$0	FY14	\$1,525	\$0						
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	3	0	5	0		\$13,629	\$0	\$3,761	\$0	\$1,707	\$0	\$3,840	\$0	FY15	\$1,658	\$0						
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0		\$3,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$68,553						
Not Required	3	MRSPP-5	0	No Longer Required	0	Five-Year Review Underway and Planned for Future											Total	\$150,368	\$0	\$11,972	\$0	\$6,459	\$0	\$4,584	\$0	FY09-Comp. MMRP		\$0		
Total IRP Sites	25	MRSPP-6	0	Total MMRP Sites	0																						FY09-Complete		\$68,553	
IRP Progress in FY08: Refer to Page L-56.											MMRP Progress in FY08: Refer to Page L-56.																			
IRP Progress Planned for FY09-FY10: Refer to Page L-56.											MMRP Progress Planned for FY09-FY10: Refer to Page L-56.																			
◆ NAVY - FALLBROOK NOC PAC DIV DET / CA917000039600 / BRAC 2005 Realignment / C-TECH																														
IRP and MMRP Sites by Classification											Study	3	0	4	7	5	0			\$1,156	\$2,029	\$18	\$230	\$843	\$0	\$91	\$0	FY11	\$1,296	\$0
Response Complete	1	Response Complete	0	IRA			0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$1,820	\$0	\$0	FY12	\$1,101	\$674					
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77	\$0	FY13	\$280	\$1,430					
Medium	3	MRSPP-2	0	MRSPP-8	1	RA-C	0	0	0	0	1	0	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$989	\$0	FY14	\$111	\$1,487						
Low	6	MRSPP-3	2	Evaluation Pending	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$111	\$7,103						
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$4,985						
Not Required	2	MRSPP-5	2	No Longer Required	0	Five-Year Review Underway and Planned for Future											Total	\$1,156	\$2,029	\$18	\$230	\$843	\$1,820	\$1,157	\$0	FY09-Comp. MMRP		\$12,784		
Total IRP Sites	12	MRSPP-6	0	Total MMRP Sites	7																						FY09-Complete		\$17,769	
IRP Progress in FY08: Completed Site Inspection (SI) for IRP Site 27. Awarded SI for IRP Sites 32 & 34. Completed SI Work Plan for IRP Sites 32 & 34.											MMRP Progress in FY08: Completed Site Inspection (SI) for MRP Site UXO-5. Awarded SI for MRP Sites UXO 1, 2, 3, 4, 6, & 7. Completed SI Work Plan for MRP Sites UXO 1, 2, 3, 4, 6, & 7.																			
IRP Progress Planned for FY09-FY10: Complete SI for IRP Sites 32 & 34.											MMRP Progress Planned for FY09-FY10: Complete Site Inspection (SI) for MRP Sites UXO 1, 2, 3, 4, 6, & 7.																			
◆ NAVY - MARE ISLAND NSY / CA917002477500 / BRAC 1993 / RAB																														
IRP and MMRP Sites by Classification											Study	32	4	4	7	0	0	FUND		\$64,393	\$4,955	\$513	\$434	\$1,226	\$2,238	\$230	\$791	FY11	\$567	\$5,186
Response Complete	29	Response Complete	2	IRA			4(4)	2(2)	1(1)	0(0)			FUND	\$38,067	\$566	\$4,390	\$355	\$5,097	\$2,311	\$0	\$0	FY12	\$202	\$456						
High	3	MRSPP-1	0	MRSPP-7	0	Design	4	0	1	0	1	6	FUND	\$892	\$0	\$556	\$0	\$0	\$1,468	\$276	\$1,332	FY13	\$213	\$291						
Medium	1	MRSPP-2	0	MRSPP-8	1	RA-C	13	0	0	5	1	4	FUND	\$77,185	\$8,934	\$0	\$0	\$0	\$5,576	\$0	\$14,321	FY14	\$75	\$399						
Low	0	MRSPP-3	2	Evaluation Pending	0	RA-O	1	0	0	0	1	1		\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$75	\$294						
Not Evaluated	0	MRSPP-4	3	No Known/Suspected	0	LTM	8	0	1	0	2	6		\$13,352	\$0	\$63	\$0	\$1,049	\$0	\$127	\$171	FY09-Comp. IRP		\$11,780						
Not Required	3	MRSPP-5	0	No Longer Required	2	Five-Year Review Planned for Future											Total	\$193,890	\$14,455	\$5,522	\$789	\$7,372	\$11,593	\$633	\$16,615	FY09-Comp. MMRP		\$35,759		
Total IRP Sites	36	MRSPP-6	3	Total MMRP Sites	11																						FY09-Complete		\$47,539	
IRP Progress in FY08: Refer to Page L-120.											MMRP Progress in FY08: Refer to Page L-120.																			
IRP Progress Planned for FY09-FY10: Refer to Page L-120.											MMRP Progress Planned for FY09-FY10: Refer to Page L-120.																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

California

NAVY - MIRAMAR MCAS / CA917309876500 / BRAC 2005 Realignment / RAB / C-TECH

IRP and MMRP Sites by Classification				Study	13	6	5	8	0	0	0	CONT		\$4,710	\$1,911	\$613	\$625	\$0	\$766	\$689	\$165	FY11	\$1,173	\$1,400	
Response Complete	11	Response Complete	6	IRA	5(5)	0(0)	2(2)	0(0)				FUND		\$2,840	\$0	\$1,166	\$0	\$0	\$0	\$3,070	\$0	FY12	\$1,542	\$0	
High	3	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$408	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	6	RA-C	4	0	2	0	1	7	PERS	\$981	\$0	\$0	\$0	\$858	\$0	\$0	\$736	FY14	\$0	\$0	
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	1	0		\$171	\$0	\$171	\$0	\$376	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$156	\$0	FY09-Comp. IRP		\$8,272	
Not Required	1	MRSPP-5	1	No Longer Required	6																	FY09-Comp. MMRP		\$19,156	
Total IRP Sites	18	MRSPP-6	1	Total MMRP Sites	14									Total	\$8,702	\$1,911	\$1,950	\$625	\$1,234	\$766	\$3,915	\$901	FY09-Complete		\$27,428

<p>IRP Progress in FY08: Completed draft Site Management Plan for the installation. Draft Technical Memorandum prepared for path forward at UST 1. Conducted product removal at UST 1.</p> <p>IRP Progress Planned for FY09-FY10: Complete fieldwork as outlined in Technical Memorandum toward closure of UST 1. Conduct additional gw sampling to evaluate plume stability.</p>	<p>MMRP Progress in FY08: Pre-draft SI Workplan for MRS Site 1, 5, 6, 7, 8, 10, 12, 7, & 13</p> <p>MMRP Progress Planned for FY09-FY10: Complete SI fieldwork and award RIFS contract.</p>
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NAVY - MOFFETT FIELD NAS / CA917002323800 / NPL / BRAC 1991 / RAB / C-TECH

IRP and MMRP Sites by Classification				Study	31	0	4	0	0	0	0		\$53,306	\$0	\$1,133	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$10,398	\$0	
Response Complete	25	Response Complete	0	IRA	6(6)	0(0)	0(0)	0(0)					\$3,811	\$0	\$26	\$0	\$24,415	\$0	\$0	\$0	FY12	\$1,142	\$0		
High	2	MRSPP-1	0	MRSPP-7	0	Design	16	0	0	0	1	0		\$5,515	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$910	\$0	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	2	0	2	0		\$45,616	\$0	\$937	\$0	\$0	\$0	\$350	\$0	FY14	\$1,057	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	3	0	4	0	0	0		\$33,021	\$0	\$2,983	\$0	\$0	\$0	\$389	\$0	FY15	\$1,266	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	3	0	3	0		\$5,729	\$0	\$0	\$0	\$0	\$0	\$527	\$0	FY09-Comp. IRP		\$73,978	
Not Required	6	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$0	
Total IRP Sites	35	MRSPP-6	0	Total MMRP Sites	0									Total	\$146,998	\$0	\$5,079	\$0	\$24,415	\$0	\$1,266	\$0	FY09-Complete		\$73,978

<p>IRP Progress in FY08: Refer to Page L-130.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-130.</p>	<p>MMRP Progress in FY08: Refer to Page L-130.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-130.</p>
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NAVY - NORTH ISLAND NAS / CA917002311800 / RAB / C-TECH

IRP and MMRP Sites by Classification				Study	16	0	7	1	1	0	FUND		\$72,250	\$0	\$3,712	\$0	\$2,884	\$798	\$550	\$0	FY11	\$8,734	\$0		
Response Complete	6	Response Complete	0	IRA	8(19)	0(0)	0(0)	0(0)				FUND	\$53,144	\$0	\$0	\$0	\$1,420	\$0	\$2,130	\$0	FY12	\$6,194	\$0		
High	6	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	2	1	FUND	\$9,687	\$0	\$0	\$0	\$0	\$9	\$0	\$0	FY13	\$4,232	\$0	
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	2	0	4	1	FUND	\$24,543	\$0	\$652	\$0	\$649	\$0	\$4,662	\$0	FY14	\$3,517	\$112	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	5	1		\$1,822	\$0	\$108	\$0	\$114	\$0	\$0	\$0	FY15	\$3,259	\$887	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	7	0	6	0		\$1,885	\$0	\$556	\$0	\$229	\$0	\$493	\$0	FY09-Comp. IRP		\$55,724	
Not Required	9	MRSPP-5	1	No Longer Required	0																	FY09-Comp. MMRP		\$1,947	
Total IRP Sites	24	MRSPP-6	0	Total MMRP Sites	1									Total	\$163,331	\$0	\$5,028	\$0	\$5,296	\$798	\$7,844	\$0	FY09-Complete		\$57,671

<p>IRP Progress in FY08: GW monitoring at Sites 1, 5, 11, & SWMU 80. Continued TCRA at OU 24. Finalized PP and held public meeting for IR Sites 2, 4, 5(1), and 10. Draft ROD in regulatory agency review. Removal action at OU11. SMP for FY08. Hexchrome study at OU20.</p> <p>IRP Progress Planned for FY09-FY10: GW monitoring @ Sites 1, 5, 10 & 11. FS @ SWMU80. SMP for FY09. Implement closure plan at OU 11. Complete OU 24 TCRA.</p>	<p>MMRP Progress in FY08: No progress reported.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)			
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP		
California																						
NAVY - POINT MUGU NAWs / CA917002727100 / BRAC 2005 Realignment / RAB / C-TECH																						
IRP and MMRP Sites by Classification		Study	28	0	8	4	1	0	FUND		\$19,267	\$39	\$574	\$0	\$107	\$453	\$921	\$0	FY11	\$2,562	\$261	
Response Complete	18	Response Complete	0						FUND		\$14,661	\$0	\$3	\$0	\$1,092	\$0	\$207	\$0	FY12	\$2,487	\$564	
High	1	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	\$397	\$0	\$133	\$0	\$0	\$0	\$0	\$0	FY13	\$1,439	\$0	
Medium	3	MRSPP-2	0	MRSPP-8	2	RA-C	6	0	1	0	\$19,446	\$0	\$1,247	\$0	\$0	\$0	\$151	\$0	FY14	\$587	\$559	
Low	5	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	7	0	\$650	\$0	\$291	\$0	\$1,218	\$0	\$820	\$0	FY15	\$878	\$3,981	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	3	0	\$171	\$0	\$171	\$0	\$223	\$0	\$203	\$0	FY09-Comp. IRP		\$15,079	
Not Required	10	MRSPP-5	0	No Longer Required	0														FY09-Comp. MMRP		\$5,818	
Total IRP Sites	37	MRSPP-6	1	Total MMRP Sites	4						Total	\$54,592	\$39	\$2,419	\$0	\$2,640	\$453	\$2,302	\$0	FY09-Complete		\$20,897
IRP Progress in FY08: The NBVC Point Mugu team is finalizing the ROD for IRP Sites 1,2,4,6,8,9,20, and 24. Remedial Action WPs have been finalized. The FS for IRP Site 5 and 11 are under state review. Pilot studies are currently underway at IRP Sites 6 and 24 and UST 161.											MMRP Progress in FY08: Final PA was completed in January 2006. SI is currently underway.											
IRP Progress Planned for FY09-FY10: Implementation of the RAC for the ROD IRP Sites & Site 5. Pilot Studies plan to be implemented as full scale. Finalization of the PP/ROD for IRP Sites 5 and 11, remedy includes sediment removal for eco risk. SI at IRP 35											MMRP Progress Planned for FY09-FY10: SI is scheduled to be completed between FY09 and FY10 contingent upon field work schedule.											
NAVY - PORT HUENEME NCBC / CA917002332300 / BRAC 2005 Realignment / RAB																						
IRP and MMRP Sites by Classification		Study	11	0	16	2	1	0	FUND		\$41,864	\$386	\$1,766	\$0	\$2,104	\$0	\$1,386	\$0	FY11	\$3,483	\$143	
Response Complete	7	Response Complete	0						FUND		\$9,908	\$0	\$2,117	\$0	\$1,346	\$0	\$0	\$0	FY12	\$3,440	\$0	
High	4	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	\$244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,037	\$0	
Medium	7	MRSPP-2	0	MRSPP-8	2	RA-C	4	0	2	0	\$5,596	\$0	\$0	\$0	\$326	\$0	\$0	\$0	FY14	\$2,170	\$0	
Low	7	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	2	0	\$796	\$0	\$325	\$0	\$270	\$0	\$270	\$0	FY15	\$857	\$1,162	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	\$0	\$0	\$0	\$0	\$114	\$0	\$114	\$0	FY09-Comp. IRP		\$19,130	
Not Required	3	MRSPP-5	0	No Longer Required	0														FY09-Comp. MMRP		\$1,305	
Total IRP Sites	28	MRSPP-6	0	Total MMRP Sites	2						Total	\$58,408	\$386	\$4,208	\$0	\$4,160	\$0	\$1,770	\$0	FY09-Complete		\$20,435
IRP Progress in FY08: Continued the ongoing o&m for UST 02 and the IRP Site 14 landfill. Collected additional groundwater and ecological samples for all of the IRP Sites. Prepare the RI documentation for multiple IRP Sites. FS documentation underway for IRP Sites 4/9/14/20.											MMRP Progress in FY08: No progress reported.											
IRP Progress Planned for FY09-FY10: Continue O&M at UST 02 and IRP Site 14; complete FS; PP& DD for multiple IRP Sites 4,5,6,8,10,11,12a,15 & 21; NFA DD 23. Developing RI work plan IRP 19 post maintenance dredge characterization.											MMRP Progress Planned for FY09-FY10: No actions planned.											
NAVY - SAN CLEMENTE ISLAND NALF / CA917002753000 / C-TECH																						
IRP and MMRP Sites by Classification		Study	5	1	8	0	5	0			\$13,009	\$0	\$1,046	\$0	\$872	\$0	\$1,477	\$0	FY11	\$2,084	\$0	
Response Complete	3	Response Complete	1								\$0	\$0	\$0	\$0	\$881	\$0	\$1,012	\$0	FY12	\$947	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	1	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$32	\$0	FY13	\$2,243	\$0	
Medium	7	MRSPP-2	0	MRSPP-8	0	RA-C	0	1	0	0	\$287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,266	\$0	
Low	6	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$779	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	1	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$15,359	
Not Required	2	MRSPP-5	0	No Longer Required	1														FY09-Comp. MMRP		\$0	
Total IRP Sites	18	MRSPP-6	0	Total MMRP Sites	1						Total	\$13,296	\$0	\$1,046	\$0	\$1,753	\$0	\$2,521	\$0	FY09-Complete		\$15,359
IRP Progress in FY08: Submitted draft SI/SA report for IR Sites 1,2,4,7A,10E,11,12,13, and 17. Received agency comments on this report plus SI/SA report for NFA sites 3,7B,8,9, and 16. Prepared responses to comments. Implemented TCRA at Site 2. NFA at IR Sites 5, 6, and 10B.											MMRP Progress in FY08: MRP Site 14 removed from MRP based on operational status.											
IRP Progress Planned for FY09-FY10: Complete removal action at IR Site 2. Finalize SI/SA reports. Prepare work plan for further investigation at IR Sites 1,4, 11, 12, and 13.											MMRP Progress Planned for FY09-FY10: None planned. MRP Site 14 removed from MRP based on operational status.											

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																										
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																							
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																					
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																						
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NAVY - SAN DIEGO NS / CA917002428900 / RAB / C-TECH																																																																																																																																																																																																																										
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>14</th> <th>0</th> <th>9</th> <th>2</th> <th>0</th> <th>0</th> <th>REG</th> <th></th> <th>\$45,090</th> <th>\$146</th> <th>\$1,116</th> <th>\$0</th> <th>\$1,274</th> <th>\$492</th> <th>\$960</th> <th>\$25</th> <th>FY11</th> <th>\$3,806</th> <th>\$1,559</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>11</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>5(6)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td>REG</td> <td></td> <td>\$60,939</td> <td>\$0</td> <td>\$2,207</td> <td>\$0</td> <td>\$488</td> <td>\$0</td> <td>\$1,133</td> <td>\$0</td> <td>FY12</td> <td>\$7,173</td> <td>\$293</td> </tr> <tr> <td>High</td> <td>8</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>FUND</td> <td></td> <td>\$235</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$2,382</td> <td>\$293</td> </tr> <tr> <td>Medium</td> <td>1</td> <td>MRSPP-2</td> <td>1</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>3</td> <td>1</td> <td>FUND</td> <td>\$1,178</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$2,670</td> <td>\$0</td> <td>FY14</td> <td>\$7,418</td> <td>\$293</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>1</td> <td>Evaluation Pending</td> <td>0</td> <td>RA-O</td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> <td>1</td> <td>0</td> <td></td> <td>\$1,133</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$54</td> <td>\$0</td> <td>\$54</td> <td>\$0</td> <td>FY15</td> <td>\$644</td> <td>\$9,673</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>7</td> <td>2</td> <td></td> <td>\$62</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$30,308</td> </tr> <tr> <td>Not Required</td> <td>3</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$14,879</td> </tr> <tr> <td>Total IRP Sites</td> <td>23</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>2</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$108,637</td> <td>\$146</td> <td>\$3,323</td> <td>\$0</td> <td>\$1,816</td> <td>\$492</td> <td>\$4,817</td> <td>\$25</td> <td>FY09-Complete</td> <td></td> <td>\$45,187</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	14	0	9	2	0	0	REG		\$45,090	\$146	\$1,116	\$0	\$1,274	\$492	\$960	\$25	FY11	\$3,806	\$1,559	Response Complete	11	Response Complete	0	IRA	5(6)	0(0)	0(0)	0(0)			REG		\$60,939	\$0	\$2,207	\$0	\$488	\$0	\$1,133	\$0	FY12	\$7,173	\$293	High	8	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0	FUND		\$235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,382	\$293	Medium	1	MRSPP-2	1	MRSPP-8	0	RA-C	1	0	0	0	3	1	FUND	\$1,178	\$0	\$0	\$0	\$0	\$2,670	\$0	FY14	\$7,418	\$293	Low	0	MRSPP-3	1	Evaluation Pending	0	RA-O	4	0	1	0	1	0		\$1,133	\$0	\$0	\$0	\$54	\$0	\$54	\$0	FY15	\$644	\$9,673	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	7	2		\$62	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$30,308	Not Required	3	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$14,879	Total IRP Sites	23	MRSPP-6	0	Total MMRP Sites	2								Total	\$108,637	\$146	\$3,323	\$0	\$1,816	\$492	\$4,817	\$25	FY09-Complete		\$45,187		
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<p>IRP Progress in FY08: Initiate PA for IRP Site 21. Issue final RI reports for IRP Site 1, 2, 3, & 4. Initiated a RI at IRP Site 23. Issued Draft FS for IRP Site 1, 2, and 3. Completed TCRA for IRP Sub-Sites 2B, -2C, and 2G.</p> <p>IRP Progress Planned for FY09-FY10: Planned efforts for FY 2009 thru FY 2010 include finalizing the FSs and issuing draft RODs for IRP Site 1, 2, and 3. Update final RI for IRP Site 4 to evaluate residential risk. Issue draft RI report for IRP Site 17, and evaluate if TCRA is warranted.</p>											<p>MMRP Progress in FY08: A Proposed Plan was issued for MRP Site 6; a ROD is under regulatory review.</p> <p>MMRP Progress Planned for FY09-FY10: We anticipate signing and implementing the ROD for IRP Site 6 at Murphy Canyon Naval Housing (MCNH), in FY 2009. These efforts will include a community outreach program and updating the base Master Plan to reflect LUCs and restrictions.</p>																																																																																																																																																																																																															
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<p>IRP Progress in FY08: Completed bio-remedial optimization/RA-O and began LTM at Site 40. Implemented RA-C and RAO for Site 70. Continued LTM at Site 7. Obtained NFA at IRP Sites 14. Award site assessment at UST 007.</p> <p>IRP Progress Planned for FY09-FY10: Continue LTM at Site 40. Continue RA-O and implement LTM at Site 70. Complete Site 74 EE/CA & NEBA. Continue LTM at Site 7. Complete site assessment at UST 007.</p>											<p>MMRP Progress in FY08: Preliminary Site Inspection completed in FY08, MRPs identified. Awarded Site Inspection for MRP Sites UXO 1, 2, & 6.</p> <p>MMRP Progress Planned for FY09-FY10: Complete Site Inspection for UXOs 1, 2, & 6.</p>																																																																																																																																																																																																															
NAVY - TREASURE ISLAND NS / CA917002333000 / BRAC 1993 / RAB / C-TECH																																																																																																																																																																																																																										
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>23</th> <th>0</th> <th>12</th> <th>0</th> <th>0</th> <th>0</th> <th></th> <th></th> <th>\$42,284</th> <th>\$0</th> <th>\$1,590</th> <th>\$0</th> <th>\$2,624</th> <th>\$0</th> <th>\$623</th> <th>\$0</th> <th>FY11</th> <th>\$6,168</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>20</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>7(8)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$57,969</td> <td>\$0</td> <td>\$5,045</td> <td>\$0</td> <td>\$453</td> <td>\$0</td> <td>\$3,700</td> <td>\$0</td> <td>FY12</td> <td>\$921</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>8</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>2</td> <td>0</td> <td>2</td> <td>0</td> <td>8</td> <td>0</td> <td></td> <td>\$3,293</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$291</td> <td>\$0</td> <td>FY13</td> <td>\$139</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>4</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>2</td> <td>0</td> <td>5</td> <td>0</td> <td>5</td> <td>0</td> <td></td> <td>\$36,741</td> <td>\$0</td> <td>\$7,750</td> <td>\$0</td> <td>\$0</td> <td>\$4,717</td> <td>\$0</td> <td>FY14</td> <td>\$386</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>1</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>0</td> <td>RA-O</td> <td>2</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>\$461</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$81</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>3</td> <td>0</td> <td>2</td> <td>0</td> <td>11</td> <td>0</td> <td></td> <td>\$1,634</td> <td>\$0</td> <td>\$111</td> <td>\$0</td> <td>\$0</td> <td>\$27</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$30,670</td> </tr> <tr> <td>Not Required</td> <td>2</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>35</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$142,382</td> <td>\$0</td> <td>\$14,496</td> <td>\$0</td> <td>\$3,077</td> <td>\$0</td> <td>\$9,358</td> <td>\$0</td> <td>FY09-Complete</td> <td></td> <td>\$30,670</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	23	0	12	0	0	0			\$42,284	\$0	\$1,590	\$0	\$2,624	\$0	\$623	\$0	FY11	\$6,168	\$0	Response Complete	20	Response Complete	0	IRA	7(8)	0(0)	0(0)	0(0)					\$57,969	\$0	\$5,045	\$0	\$453	\$0	\$3,700	\$0	FY12	\$921	\$0	High	8	MRSPP-1	0	MRSPP-7	0	Design	2	0	2	0	8	0		\$3,293	\$0	\$0	\$0	\$0	\$291	\$0	FY13	\$139	\$0	Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	5	0	5	0		\$36,741	\$0	\$7,750	\$0	\$0	\$4,717	\$0	FY14	\$386	\$0	Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	0	0	0	0		\$461	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$81	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	2	0	11	0		\$1,634	\$0	\$111	\$0	\$0	\$27	\$0	FY09-Comp. IRP		\$30,670	Not Required	2	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0	Total IRP Sites	35	MRSPP-6	0	Total MMRP Sites	0								Total	\$142,382	\$0	\$14,496	\$0	\$3,077	\$0	\$9,358	\$0	FY09-Complete		\$30,670			
IRP and MMRP Sites by Classification				Study	23	0	12	0	0	0			\$42,284	\$0	\$1,590	\$0	\$2,624	\$0	\$623	\$0	FY11	\$6,168	\$0																																																																																																																																																																																																			
Response Complete	20	Response Complete	0	IRA	7(8)	0(0)	0(0)	0(0)					\$57,969	\$0	\$5,045	\$0	\$453	\$0	\$3,700	\$0	FY12	\$921	\$0																																																																																																																																																																																																			
High	8	MRSPP-1	0	MRSPP-7	0	Design	2	0	2	0	8	0		\$3,293	\$0	\$0	\$0	\$0	\$291	\$0	FY13	\$139	\$0																																																																																																																																																																																																			
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	5	0	5	0		\$36,741	\$0	\$7,750	\$0	\$0	\$4,717	\$0	FY14	\$386	\$0																																																																																																																																																																																																			
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	0	0	0	0		\$461	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$81	\$0																																																																																																																																																																																																			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	2	0	11	0		\$1,634	\$0	\$111	\$0	\$0	\$27	\$0	FY09-Comp. IRP		\$30,670																																																																																																																																																																																																			
Not Required	2	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0																																																																																																																																																																																																			
Total IRP Sites	35	MRSPP-6	0	Total MMRP Sites	0								Total	\$142,382	\$0	\$14,496	\$0	\$3,077	\$0	\$9,358	\$0	FY09-Complete		\$30,670																																																																																																																																																																																																		
<p>IRP Progress in FY08: Refer to Page L-188.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-188.</p>											<p>MMRP Progress in FY08: Refer to Page L-188.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-188.</p>																																																																																																																																																																																																															

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																			
California																																			
◆ NAVY - TREASURE ISLAND NS HUNTERS PT ANNEX / CA917002278400 / NPL / BRAC 1991 / RAB																																			
IRP and MMRP Sites by Classification																	Study	64	0	6	0	0			\$163,959	\$0	\$12,219	\$0	\$7,765	\$0	\$19,523	\$0	FY11	\$41,766	\$0
Response Complete	63	Response Complete	0	IRA			18(22)	0(0)	2(2)	0(0)				\$204,615	\$0	\$55,334	\$0	\$16,565	\$0	\$4,178	\$0	FY12	\$40,066	\$0											
High	4	MRSPP-1	0	MRSPP-7	0	Design	9	0	3	0	3	0		\$9,432	\$0	\$425	\$0	\$0	\$0	\$11,533	\$0	FY13	\$39,566	\$0											
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	9	0	6	0	1	0		\$121,057	\$0	\$57	\$0	\$0	\$0	\$11,882	\$0	FY14	\$42,616	\$0											
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	3	0		\$373	\$0	\$188	\$0	\$0	\$0	\$0	\$0	FY15	\$38,616	\$0											
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	3	0	3	0		\$18,716	\$0	\$188	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP	\$615,372	\$0											
Not Required	0	MRSPP-5	0	No Longer Required	0	Five-Year Review Completed, Underway, and Planned						Total	\$518,152	\$0	\$68,411	\$0	\$24,330	\$0	\$47,116	\$0	FY09-Comp. MMRP	\$0	\$0												
Total IRP Sites	70	MRSPP-6	0	Total MMRP Sites	0																FY09-Complete	\$615,372	\$0												
IRP Progress in FY08: Refer to Page L-97.											MMRP Progress in FY08: Refer to Page L-97.																								
IRP Progress Planned for FY09-FY10: Refer to Page L-97.											MMRP Progress Planned for FY09-FY10: Refer to Page L-97.																								
◆ NAVY - TUSTIN MCAS / CA917302478300 / BRAC 1991/1995 / RAB / C-TECH																																			
IRP and MMRP Sites by Classification																	Study	10	0	2	0	0		FUND	\$19,171	\$0	\$152	\$0	\$348	\$0	\$0	\$0	FY11	\$1,005	\$0
Response Complete	6	Response Complete	0	IRA			5(5)	0(0)	0(0)	0(0)		FUND	\$27,602	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$963	\$0												
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	1	0	1	0	FUND	\$2,585	\$0	\$0	\$0	\$880	\$0	\$378	\$0	FY13	\$898	\$0											
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	2	0	FUND	\$12,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$997	\$0											
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	4	0	2	0		\$5,473	\$0	\$3,003	\$0	\$614	\$0	\$623	\$0	FY15	\$923	\$0											
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0		\$549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP	\$26,634	\$0											
Not Required	4	MRSPP-5	0	No Longer Required	0	Five-Year Review Completed and Planned for Future						Total	\$67,871	\$0	\$3,155	\$0	\$1,842	\$0	\$1,001	\$0	FY09-Comp. MMRP	\$0	\$0												
Total IRP Sites	12	MRSPP-6	0	Total MMRP Sites	0																FY09-Complete	\$26,634	\$0												
IRP Progress in FY08: Refer to Page L-191.											MMRP Progress in FY08: Refer to Page L-191.																								
IRP Progress Planned for FY09-FY10: Refer to Page L-191.											MMRP Progress Planned for FY09-FY10: Refer to Page L-191.																								
◆ AIR FORCE - AIR FORCE PLANT 42 / CA957172462700 / RAB / C-EST																																			
IRP and MMRP Sites by Classification																	Study	0	0	31	1	0			\$11,100	\$0	\$1,766	\$0	\$0	\$0	\$0	\$0	FY11	\$750	\$0
Response Complete	0	Response Complete	0	IRA			2(2)	0(0)	3(4)	1(1)				\$2,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$164	\$0											
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	0	0		\$396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,148	\$0											
Medium	6	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	3	0		\$1,240	\$0	\$0	\$0	\$0	\$0	\$12,240	\$0	FY14	\$575	\$0											
Low	23	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$639	\$0	\$533	\$0	FY15	\$572	\$0											
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	29	0		\$0	\$0	\$0	\$0	\$0	\$0	\$275	\$0	FY09-Comp. IRP	\$19,635	\$0											
Not Required	0	MRSPP-5	0	No Longer Required	0	Five-Year Review Planned for Future						Total	\$15,604	\$0	\$1,766	\$0	\$639	\$0	\$13,048	\$0	FY09-Comp. MMRP	\$0	\$0												
Total IRP Sites	31	MRSPP-6	0	Total MMRP Sites	1																FY09-Complete	\$19,635	\$0												
IRP Progress in FY08: Completed the soil remedial investigations for OU-1,OU-2,OU-3 OU-4 and OU-5. The Draft RI report is completed and includes OU-1, OU-2, OU-3, OU-4 and OU-5. Site 27 and Area of Concern 1 Removal Action are nearly completed. Peer Review Site 29.											MMRP Progress in FY08: No progress reported.																								
IRP Progress Planned for FY09-FY10: Complete the Feasibility Study and Decision Documents for OU-1,OU-2, OU-3 OU-4 and OU-5. Complete the RD and RA-C for Site 29. Complete RA at Sites 4 & 6.											MMRP Progress Planned for FY09-FY10: No actions planned.																								

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

California

AIR FORCE - BEALE AIR FORCE BASE / CA957212450800 / BRAC 2005 Realignment / RAB / C-EST

IRP and MMRP Sites by Classification				Study	36	1	4	62	0	0															
Response Complete	20	Response Complete	1	IRA	25(37)	0(0)	6(6)	0(0)						\$40,635	\$3,010	\$1,368	\$0	\$0	\$0	\$545	\$0	FY11	\$3,925	\$7,838	
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	4	0	0	61		\$6,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,989	\$0	
Medium	7	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	5	0	1	61		\$32,336	\$0	\$0	\$0	\$2,747	\$0	\$0	\$0	FY13	\$4,932	\$17,298	
Low	3	MRSPP-3	0	Evaluation Pending	62	RA-O	3	0	12	0	5	0		\$15,823	\$0	\$2,346	\$0	\$1,289	\$0	\$3,644	\$0	FY14	\$3,009	\$35,650	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	3	61		\$4,875	\$0	\$0	\$0	\$24	\$0	\$0	\$0	FY15	\$3,024	\$11,098	
Not Required	10	MRSPP-5	0	No Longer Required	1																	FY09-Comp. IRP		\$33,200	
Total IRP Sites	40	MRSPP-6	0	Total MMRP Sites	63									Total	\$143,664	\$3,010	\$4,634	\$0	\$4,060	\$0	\$4,189	\$0	FY09-Comp. MMRP		\$92,523
																						FY09-Complete		\$125,723	

IRP Progress in FY08:	2005 - Continued Progress - with projects above Out-of-cycle Awards (1 project) IRA-C at 1 site	MMRP Progress in FY08:	No progress reported.
IRP Progress Planned for FY09-FY10:	2006-2007 - Planned Progress - RA-O at 3 sites IRA-O at 13 sites RA-C at 3 sites IRA-C at 1 site RD at 3 sites RI/FS at 1 site and PP/ROD at 1 site.	MMRP Progress Planned for FY09-FY10:	No actions planned.

AIR FORCE - CASTLE AFB / CA957002455100 / NPL / BRAC 1991 / RAB

IRP and MMRP Sites by Classification				Study	261	1	0	0	0	0															
Response Complete	251	Response Complete	1	IRA	129(190)	0(0)	0(0)	0(0)						\$35,316	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,025	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	5	0	0	0	0	0		\$23,059	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,131	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	0	0	0	0		\$35,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,139	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	45	0	10	0	0	0		\$53,101	\$0	\$3,410	\$0	\$2,338	\$0	\$1,786	\$0	FY14	\$2,280	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	35	0	0	0		\$5,124	\$0	\$0	\$0	\$271	\$0	\$247	\$0	FY15	\$16,918	\$0	
Not Required	10	MRSPP-5	0	No Longer Required	1																	FY09-Comp. IRP		\$58,629	
Total IRP Sites	261	MRSPP-6	0	Total MMRP Sites	1									Total	\$167,921	\$0	\$3,410	\$0	\$2,609	\$0	\$2,033	\$0	FY09-Comp. MMRP		\$0
																						FY09-Complete		\$58,629	

IRP Progress in FY08:	Refer to Page L-35.	MMRP Progress in FY08:	Refer to Page L-35.
IRP Progress Planned for FY09-FY10:	Refer to Page L-35.	MMRP Progress Planned for FY09-FY10:	Refer to Page L-35.

AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400 / NPL / BRAC 2005 Realignment / RAB / C-EST

IRP and MMRP Sites by Classification				Study	229	0	31	6	0	0															
Response Complete	200	Response Complete	0	IRA	92(138)	0(0)	41(43)	0(0)						\$142,033	\$2,468	\$2,258	\$0	\$851	\$11,329	\$548	\$0	FY11	\$85,985	\$18,981	
High	0	MRSPP-1	0	MRSPP-7	0	Design	6	0	7	0	18	6		\$8,984	\$0	\$12	\$0	\$84	\$0	\$4,637	\$0	FY12	\$31,178	\$7,176	
Medium	14	MRSPP-2	0	MRSPP-8	0	RA-C	34	0	8	0	19	6		\$18,515	\$0	\$1,779	\$0	\$1,304	\$0	\$14,487	\$0	FY13	\$29,061	\$11,235	
Low	36	MRSPP-3	0	Evaluation Pending	6	RA-O	16	0	9	0	38	6		\$50,902	\$0	\$3,438	\$0	\$3,809	\$0	\$8,346	\$0	FY14	\$19,147	\$18,303	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	1	0	32	6		\$5,993	\$0	\$288	\$0	\$279	\$0	\$505	\$0	FY15	\$18,092	\$41,601	
Not Required	10	MRSPP-5	0	No Longer Required	0																	FY09-Comp. IRP		\$396,365	
Total IRP Sites	260	MRSPP-6	0	Total MMRP Sites	6									Total	\$331,981	\$2,468	\$16,666	\$0	\$28,876	\$11,329	\$32,973	\$0	FY09-Comp. MMRP		\$314,760
																						FY09-Complete		\$711,125	

IRP Progress in FY08:	Refer to Page L-54.	MMRP Progress in FY08:	Refer to Page L-54.
IRP Progress Planned for FY09-FY10:	Refer to Page L-54.	MMRP Progress Planned for FY09-FY10:	Refer to Page L-54.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																										
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																							
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																					
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																						
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IRP Progress in FY08: Refer to Page L-119. IRP Progress Planned for FY09-FY10: Refer to Page L-119.											MMRP Progress in FY08: Refer to Page L-119. MMRP Progress Planned for FY09-FY10: Refer to Page L-119.																																																																																																																																																																																																															
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																						
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																			
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																	
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																		
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<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>44</th> <th>1</th> <th>280</th> <th>1</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>41</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>169(353)</td> <td>0(0)</td> <td>194(194)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$290,684</td> <td>\$865</td> <td>\$9,993</td> <td>\$865</td> <td>\$7,573</td> <td>\$0</td> <td>\$8,366</td> <td>\$0</td> <td>FY11</td> <td>\$66,326</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>86</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>281</td> <td>0</td> <td></td> <td></td> <td>\$54,899</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$795</td> <td>\$0</td> <td>\$312</td> <td>\$0</td> <td>FY12</td> <td>\$63,362</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>41</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>282</td> <td>0</td> <td></td> <td></td> <td>\$76,466</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$12,929</td> <td>\$0</td> <td>FY13</td> <td>\$77,953</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>19</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>2</td> <td>0</td> <td>1</td> <td>0</td> <td>2</td> <td>0</td> <td></td> <td></td> <td>\$58,892</td> <td>\$0</td> <td>\$7,309</td> <td>\$0</td> <td>\$104</td> <td>\$0</td> <td>\$106</td> <td>\$0</td> <td>FY14</td> <td>\$85,741</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>136</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>5</td> <td>0</td> <td>151</td> <td>0</td> <td></td> <td></td> <td>\$1,127</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$36,574</td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>1</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td>FY09-Comp. IRP</td> <td></td> <td>\$383,537</td> </tr> <tr> <td>Total IRP Sites</td> <td>324</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>2</td> <td colspan="10">Five-Year Review Completed and Planned for Future</td> <td>Total</td> <td>\$610,610</td> <td>\$865</td> <td>\$17,882</td> <td>\$865</td> <td>\$10,469</td> <td>\$0</td> <td>\$24,908</td> <td>\$0</td> <td>FY09-Comp. MMRP</td> <td>\$0</td> <td>FY09-Complete</td> <td>\$383,537</td> </tr> </tbody> </table>																				IRP and MMRP Sites by Classification				Study	44	1	280	1	0	0												Response Complete	41	Response Complete	0	IRA	169(353)	0(0)	194(194)	0(0)					\$290,684	\$865	\$9,993	\$865	\$7,573	\$0	\$8,366	\$0	FY11	\$66,326	\$0	High	86	MRSPP-1	0	MRSPP-7	0	0	0	0	281	0			\$54,899	\$0	\$0	\$0	\$795	\$0	\$312	\$0	FY12	\$63,362	\$0	Medium	41	MRSPP-2	0	MRSPP-8	0	0	0	0	282	0			\$76,466	\$0	\$0	\$0	\$0	\$0	\$12,929	\$0	FY13	\$77,953	\$0	Low	19	MRSPP-3	0	Evaluation Pending	2	0	1	0	2	0			\$58,892	\$0	\$7,309	\$0	\$104	\$0	\$106	\$0	FY14	\$85,741	\$0	Not Evaluated	136	MRSPP-4	0	No Known/Suspected	0	0	5	0	151	0			\$1,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$36,574	\$0	Not Required	1	MRSPP-5	0	No Longer Required	0																FY09-Comp. IRP		\$383,537	Total IRP Sites	324	MRSPP-6	0	Total MMRP Sites	2	Five-Year Review Completed and Planned for Future										Total	\$610,610	\$865	\$17,882	\$865	\$10,469	\$0	\$24,908	\$0	FY09-Comp. MMRP	\$0	FY09-Complete	\$383,537
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IRP Progress in FY08: Refer to Page L-125. IRP Progress Planned for FY09-FY10: Refer to Page L-125.										MMRP Progress in FY08: Refer to Page L-125. MMRP Progress Planned for FY09-FY10: Refer to Page L-125.																																																																																																																																																																																																												
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Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	0			\$2,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$683	\$0																																																																																																																																																																																															
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<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>42</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>18</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>25(42)</td> <td>0(0)</td> <td>22(27)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$39,539</td> <td>\$451</td> <td>\$0</td> <td>\$414</td> <td>\$0</td> <td>\$358</td> <td>\$0</td> <td>\$0</td> <td>FY11</td> <td>\$3,568</td> <td>\$775</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>4</td> <td>0</td> <td>0</td> <td>1</td> <td>REG</td> <td></td> <td>\$32,528</td> <td>\$0</td> <td>\$1,447</td> <td>\$0</td> <td>\$3,198</td> <td>\$0</td> <td>\$1,925</td> <td>\$0</td> <td>FY12</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>13</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>20</td> <td>0</td> <td>3</td> <td>1</td> <td>REG</td> <td></td> <td>\$10,592</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$2,116</td> <td>\$77</td> </tr> <tr> <td>Low</td> <td>11</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>22</td> <td>0</td> <td></td> <td></td> <td>\$20,126</td> <td>\$0</td> <td>\$6,371</td> <td>\$0</td> <td>\$896</td> <td>\$0</td> <td>\$895</td> <td>\$0</td> <td>FY14</td> <td>\$1,416</td> <td>\$739</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>22</td> <td>1</td> <td></td> <td></td> <td>\$3,132</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$1,600</td> <td>\$181</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,226</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$43,595</td> </tr> <tr> <td>Total IRP Sites</td> <td>42</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>1</td> <td colspan="10">Five-Year Review Completed and Planned for Future</td> <td>Total</td> <td>\$108,143</td> <td>\$451</td> <td>\$7,818</td> <td>\$414</td> <td>\$4,094</td> <td>\$358</td> <td>\$2,820</td> <td>\$0</td> <td>FY09-Comp. MMRP</td> <td>\$2,130</td> <td>FY09-Complete</td> <td>\$45,725</td> </tr> </tbody> </table>																				IRP and MMRP Sites by Classification				Study	42	0	0	1	0	0												Response Complete	18	Response Complete	0	IRA	25(42)	0(0)	22(27)	0(0)					\$39,539	\$451	\$0	\$414	\$0	\$358	\$0	\$0	FY11	\$3,568	\$775	High	0	MRSPP-1	0	MRSPP-7	0	0	4	0	0	1	REG		\$32,528	\$0	\$1,447	\$0	\$3,198	\$0	\$1,925	\$0	FY12	\$0	\$0	Medium	13	MRSPP-2	0	MRSPP-8	0	0	20	0	3	1	REG		\$10,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,116	\$77	Low	11	MRSPP-3	0	Evaluation Pending	1	0	0	0	22	0			\$20,126	\$0	\$6,371	\$0	\$896	\$0	\$895	\$0	FY14	\$1,416	\$739	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	1	0	22	1			\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,600	\$181	Not Required	0	MRSPP-5	0	No Longer Required	0								\$2,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$43,595	Total IRP Sites	42	MRSPP-6	0	Total MMRP Sites	1	Five-Year Review Completed and Planned for Future										Total	\$108,143	\$451	\$7,818	\$414	\$4,094	\$358	\$2,820	\$0	FY09-Comp. MMRP	\$2,130	FY09-Complete	\$45,725
IRP and MMRP Sites by Classification				Study	42	0	0	1	0	0																																																																																																																																																																																																												
Response Complete	18	Response Complete	0	IRA	25(42)	0(0)	22(27)	0(0)					\$39,539	\$451	\$0	\$414	\$0	\$358	\$0	\$0	FY11	\$3,568	\$775																																																																																																																																																																																															
High	0	MRSPP-1	0	MRSPP-7	0	0	4	0	0	1	REG		\$32,528	\$0	\$1,447	\$0	\$3,198	\$0	\$1,925	\$0	FY12	\$0	\$0																																																																																																																																																																																															
Medium	13	MRSPP-2	0	MRSPP-8	0	0	20	0	3	1	REG		\$10,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,116	\$77																																																																																																																																																																																															
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Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	1	0	22	1			\$3,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,600	\$181																																																																																																																																																																																															
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Total IRP Sites	42	MRSPP-6	0	Total MMRP Sites	1	Five-Year Review Completed and Planned for Future										Total	\$108,143	\$451	\$7,818	\$414	\$4,094	\$358	\$2,820	\$0	FY09-Comp. MMRP	\$2,130	FY09-Complete	\$45,725																																																																																																																																																																																										
IRP Progress in FY08: Refer to Page L-187. IRP Progress Planned for FY09-FY10: Refer to Page L-187.										MMRP Progress in FY08: Refer to Page L-187. MMRP Progress Planned for FY09-FY10: Refer to Page L-187.																																																																																																																																																																																																												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

California

AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900 / RAB / C-EST

IRP and MMRP Sites by Classification				Study	217	0	14	19	0	0	REG		\$109,071	\$6,282	\$15,627	\$0	\$10,105	\$0	\$4,335	\$49,888	FY11	\$16,179	\$3,693	
Response Complete	209	Response Complete	0	IRA	48(61)	0(0)	11(16)	3(3)			REG		\$47,707	\$3,849	\$1,461	\$3,849	\$471	\$10,202	\$7,336	\$0	FY12	\$1,772	\$19,884	
High	2	MRSPP-1	0	MRSPP-7	0	Design	3	0	6	0	4	18	REG	\$5,697	\$0	\$0	\$0	\$0	\$1,327	\$0	FY13	\$4,156	\$84,677	
Medium	18	MRSPP-2	0	MRSPP-8	0	RA-C	26	0	4	0	10	18	REG	\$7,182	\$0	\$0	\$0	\$524	\$0	\$9,331	\$0	FY14	\$2,235	\$158,311
Low	1	MRSPP-3	0	Evaluation Pending	19	RA-O	0	0	1	0	14	9		\$3,044	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$2,546	\$232,186	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	21	17		\$329	\$0	\$0	\$0	\$681	\$0	\$1,736	\$0	FY09-Comp. IRP	\$87,690	
Not Required	1	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP	\$564,468		
Total IRP Sites	231	MRSPP-6	0	Total MMRP Sites	19								Total	\$173,030	\$10,131	\$17,088	\$3,849	\$11,781	\$10,202	\$24,065	\$49,888	FY09-Complete	\$652,158	

<p>IRP Progress in FY08: Achieved RIP at three sites. Achieved SC at one site. Closed 24 AOCs and 5 AOIs associated with Site RW144. Negotiated second option year of multi-year PBC for 14 of 25 open sites.</p> <p>IRP Progress Planned for FY09-FY10: For FYs 2009 and 2010, Vandenberg AFB will continue performance based remediation at 14 sites. Negotiation of cleanup goals for all 25 active sites will be continue collaboratively with the state in order to expedite the ROD process.</p>	<p>MMRP Progress in FY08: No progress reported.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>
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DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200 / NPL / C-TECH / C-REG / C-EST

IRP and MMRP Sites by Classification				Study	152	0	0	0	0	0			\$10,106	\$0	\$0	\$0	\$140	\$0	\$0	\$0	FY11	\$1,849	\$0	
Response Complete	143	Response Complete	0	IRA	12(21)	0(0)	0(0)	0(0)					\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,588	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	43	0	1	0	0	0	\$2,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,653	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	43	0	0	0	1	0	\$25,867	\$0	\$0	\$0	\$298	\$0	\$0	\$0	FY14	\$1,368	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	11	0	8	0	1	0	\$36,809	\$0	\$3,039	\$0	\$1,946	\$0	\$1,634	\$0	FY15	\$1,232	\$0	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	2	0	8	0	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP	\$96,796		
Not Required	8	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP	\$0		
Total IRP Sites	152	MRSPP-6	0	Total MMRP Sites	0								Total	\$76,125	\$0	\$3,039	\$0	\$2,384	\$0	\$1,634	\$0	FY09-Complete	\$96,796	

<p>IRP Progress in FY08: Refer to Page L-45.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-45.</p>	<p>MMRP Progress in FY08: Refer to Page L-45.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-45.</p>
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DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700 / NPL / C-TECH / C-REG / C-EST

IRP and MMRP Sites by Classification				Study	73	0	0	0	1	0			\$15,407	\$0	\$0	\$0	\$98	\$0	\$41	\$0	FY11	\$1,209	\$0	
Response Complete	69	Response Complete	0	IRA	17(18)	0(0)	0(0)	0(0)					\$3,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,060	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	32	0	0	0	0	0	\$5,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$990	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	36	0	1	0	0	0	\$48,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$966	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	9	0	3	0	0	0	\$29,267	\$0	\$3,352	\$0	\$1,355	\$0	\$1,446	\$0	FY15	\$977	\$0	
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	10	0	5	0	8	0	\$273	\$0	\$29	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP	\$19,471		
Not Required	3	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP	\$0		
Total IRP Sites	74	MRSPP-6	0	Total MMRP Sites	0								Total	\$102,927	\$0	\$3,381	\$0	\$1,453	\$0	\$1,487	\$0	FY09-Complete	\$19,471	

<p>IRP Progress in FY08: Refer to Page L-46.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-46.</p>	<p>MMRP Progress in FY08: Refer to Page L-46.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-46.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																							
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)				
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP		
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			
California																							
FORMERLY USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300																							
IRP and MMRP Sites by Classification																							
Response Complete	0	Response Complete	0	Study	0	0	0	6	0	0		\$0	\$1,808	\$0	\$0	\$0	\$85	\$0	\$785	FY11	\$0	\$72	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	6	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0															FY09-Comp. IRP		\$0	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	6							Total	\$0	\$1,808	\$0	\$0	\$0	\$85	\$0	\$785	FY09-Comp. MMRP		\$57,522
FY09-Complete																							
\$57,522																							
IRP Progress in FY08: No Identified IRP Sites.											MMRP Progress in FY08: Due to lack of funding, MMRP projects 1,2,3,5, and 6 were dropped out of the RI/FS contract. Prepare new Draft Work Plan that only includes Project 4. Discussed cltural issues with land owner.												
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.											MMRP Progress Planned for FY09-FY10: MMRP RI/FS phase will be completed. If funds are avialable, RA will be started.												
FORMERLY USED DEFENSE SITES - CADIZ LAKE A TO G GUNNERY RGE / CA99799F537800																							
IRP and MMRP Sites by Classification																							
Response Complete	0	Response Complete	0	Study	0	0	0	1	0	0		\$0	\$161	\$0	\$159	\$0	\$20	\$0	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0															FY09-Comp. IRP		\$0	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1							Total	\$0	\$161	\$0	\$159	\$0	\$20	\$0	\$0	FY09-Comp. MMRP		\$32,218
FY09-Complete																							
\$32,218																							
IRP Progress in FY08: No Identified IRP Sites.											MMRP Progress in FY08: Contract awarded 1Q08, TPP, Workplan and scheduled fieldwork to follow.												
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.											MMRP Progress Planned for FY09-FY10: FY09 TPP, Workplan and scheduled fieldwork to follow.												
FORMERLY USED DEFENSE SITES - CAMP CALLAN / CA99799F539400 / C-EST																							
IRP and MMRP Sites by Classification																							
Response Complete	2	Response Complete	0	Study	2	0	0	1	0	0		\$11	\$0	\$0	\$0	\$0	\$160	\$0	\$15	FY11	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,026	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	\$8	\$0	\$8	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0															FY09-Comp. IRP		\$0	
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1							Total	\$19	\$0	\$8	\$0	\$0	\$160	\$0	\$15	FY09-Comp. MMRP		\$10,343
FY09-Complete																							
\$10,343																							
IRP Progress in FY08: No progress reported.											MMRP Progress in FY08: No activtes scheduled for fy2008												
IRP Progress Planned for FY09-FY10: No actions planned.											MMRP Progress Planned for FY09-FY10: MMRP Site Inspection real estate startup scheduled for FY09. Contract award scheduled for FY09, with TPP, Workplan and scheduled fieldwork to follow.												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

FORMERLY USED DEFENSE SITES - CAMP COXCOMB / CA99799F539600

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$15	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$13,758
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$0	\$0	\$0	\$0	\$160	\$0	\$15	FY09-Complete		\$13,758

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: n/a

MMRP Progress Planned for FY09-FY10: MMRP Site Inspection real estate startup scheduled for FY09. Contract award 1Q09, with TPP, Workplan and scheduled fieldwork to follow.

FORMERLY USED DEFENSE SITES - CAMP ELLIOT / CA99799F527500

IRP and MMRP Sites by Classification				Study	0	2	0	2	0	0			\$0	\$2,230	\$0	\$393	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	2	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$1,828	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	2	0	0	1		\$0	\$296	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	2	0	1	1		\$0	\$5,629	\$0	\$8	\$0	\$110	\$0	\$1,168	FY14	\$0	\$1,556
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$17,488
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	2	2		\$0	\$2,421	\$0	\$135	\$0	\$0	\$0	\$191	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	2																FY09-Comp. MMRP		\$33,745
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	4								\$0	\$12,404	\$0	\$536	\$0	\$110	\$0	\$1,409	FY09-Complete		\$33,745

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Tierra Santa: Prepared and Review Draft Recurring report. Mission Trails: Prepared and Review Draft Recurring report. Completed surface cleance Final Report for a portion of the property. East Elliott: Started RI/FS phase. Areas G, H, and D: RI/FS report

MMRP Progress Planned for FY09-FY10: Tierra Santa: Finish Recurring Review phase. Mission Trails: Finish Recurring Review phase. East Elliott: Complete RI/FS and continue work on clearance of 110 acres. Perform mini RI/FS phase. Areas G, H, and D:

FORMERLY USED DEFENSE SITES - CAMP ESSEX / CA99799F539900

IRP and MMRP Sites by Classification				Study	0	0	0	2	0	0			\$0	\$321	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$22,519
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	2								\$0	\$321	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$22,519

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: MMRP SI Phase complete for project 01 and 02 in FY07.

MMRP Progress Planned for FY09-FY10: No work anticipated for next two years until Baseline MMRP SIs are completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

California

◆ **FORMERLY USED DEFENSE SITES - CAMP IRON MOUNTAIN / CA99799F224600**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0														
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$194	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$114,000
																						FY09-Complete		\$114,000

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: MMRP Site Inspection finished August 2007.

MMRP Progress Planned for FY09-FY10: No work anticipated for next two years until Baseline MMRP SIs are completed.

◆ **FORMERLY USED DEFENSE SITES - CAMP LOCKETT / CA99799F979900 / C-EST**

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0														
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1		\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1		\$137	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1								Total	\$150	\$211	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$16,867
																						FY09-Complete		\$16,867

IRP Progress in FY08: No IRP in Progress

IRP Progress Planned for FY09-FY10: No IRP Progress Planned

MMRP Progress in FY08: MMRP Site inspection finished September 2007. No work anticipated for next two years until Baseline MMRP SIs are completed

MMRP Progress Planned for FY09-FY10: No work anticipated for next two years until Baseline MMRP SIs are completed

◆ **FORMERLY USED DEFENSE SITES - CAMP MCQUAIDE / CA99799F571000 / C-EST**

IRP and MMRP Sites by Classification				Study	1	0	1	1	0	0	FUND	FUND													
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$448	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$499	\$160	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	1	1		\$13	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$29	\$15	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	1	1		\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$537	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	1		\$0	\$0	\$0	\$0	\$78	\$0	\$95	\$0	\$0	FY15	\$0	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0								\$29	\$0	\$0	\$0	\$0	\$78	\$0	\$95	\$0	FY09-Comp. IRP		\$5,774	
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1								Total	\$529	\$0	\$0	\$0	\$78	\$0	\$95	\$0	FY09-Comp. MMRP		\$8,114	
																						FY09-Complete		\$13,888	

IRP Progress in FY08: No activities conducted due to lack of funding.

IRP Progress Planned for FY09-FY10: No activities planned until the HTRW SI in 2011 due to funding constraints.

MMRP Progress in FY08: No activities conducted due to lack of funding.

MMRP Progress Planned for FY09-FY10: No activities planned until the MMRP SI in 2011 due to funding constraints.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																																																
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																																													
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																																											
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																																												
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<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>											<p>MMRP Progress in FY08: Project not on SI baseline, MMRP SI schedules after FY2011</p> <p>MMRP Progress Planned for FY09-FY10: MMRP Site Inspection real estate startup scheduled for FY10. Contract award scheduled for FY11, with TPP, Workplan and scheduled fieldwork to follow.</p>																																																																																																																																																																																																																																					
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<p>IRP Progress in FY08: No progress reported.</p> <p>IRP Progress Planned for FY09-FY10: Continue long term management activities.</p>											<p>MMRP Progress in FY08: TCRA started. Started Action Memoandum. Scope changed to include surface clearance of impact areas.</p> <p>MMRP Progress Planned for FY09-FY10: TCRA will complete. No additional work anticipated until Baseline MMRP SIs are completed.</p>																																																																																																																																																																																																																																					
FORMERLY USED DEFENSE SITES - CAMP STONEMAN / CA99799F571400 / C-EST																																																																																																																																																																																																																																																
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>0</th> <th>0</th> <th>1</th> <th>1</th> <th>0</th> <th>0</th> <th></th> <th></th> <th>\$1,068</th> <th>\$196</th> <th>\$464</th> <th>\$183</th> <th>\$0</th> <th>\$20</th> <th>\$198</th> <th>\$0</th> <th></th> <th></th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>0</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY11</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>1</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>1</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$445</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>1</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$723</td> </tr> <tr> <td>Total IRP Sites</td> <td>1</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$1,068</td> <td>\$196</td> <td>\$464</td> <td>\$183</td> <td>\$0</td> <td>\$20</td> <td>\$198</td> <td>\$0</td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$11,649</td> </tr> <tr> <td colspan="20"></td> <td colspan="3">FY09-Complete</td> <td colspan="2">\$12,372</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	0	0	1	1	0	0			\$1,068	\$196	\$464	\$183	\$0	\$20	\$198	\$0				Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$445	\$0	Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$723	Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1								Total	\$1,068	\$196	\$464	\$183	\$0	\$20	\$198	\$0	FY09-Comp. MMRP		\$11,649																					FY09-Complete			\$12,372	
IRP and MMRP Sites by Classification				Study	0	0	1	1	0	0			\$1,068	\$196	\$464	\$183	\$0	\$20	\$198	\$0																																																																																																																																																																																																																												
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0																																																																																																																																																																																																																									
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0																																																																																																																																																																																																																									
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0																																																																																																																																																																																																																									
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$445	\$0																																																																																																																																																																																																																									
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0																																																																																																																																																																																																																									
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$723																																																																																																																																																																																																																									
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1								Total	\$1,068	\$196	\$464	\$183	\$0	\$20	\$198	\$0	FY09-Comp. MMRP		\$11,649																																																																																																																																																																																																																								
																				FY09-Complete			\$12,372																																																																																																																																																																																																																									
<p>IRP Progress in FY08: The USTs were sampled and the landfill investigation is being evaluated as to the correct approach.</p> <p>IRP Progress Planned for FY09-FY10: Completion of the SI is anticipated along with programming for future RI work as necessary.</p>											<p>MMRP Progress in FY08: The MMRP SI contract awarded and actions underway.</p> <p>MMRP Progress Planned for FY09-FY10: Completion of the MMRP SI and the MRSPP.</p>																																																																																																																																																																																																																																					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

◆ **FORMERLY USED DEFENSE SITES - CAMP YOUNG (CAMA) / CA99799F541100**

IRP and MMRP Sites by Classification				Study	0	1	0	1	0	0			\$0	\$131	\$0	\$0	\$0	\$160	\$0	\$15	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$27
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$27
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$16,554
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	2								\$0	\$131	\$0	\$0	\$0	\$160	\$0	\$137	FY09-Complete		\$16,554

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: No activities scheduled until fy2009

MMRP Progress Planned for FY09-FY10: MMRP Site Inspection real estate startup scheduled for FY09. Contract award scheduled for 1Q09, with TPP. Workplan and scheduled fieldwork to follow.

◆ **FORMERLY USED DEFENSE SITES - CARRIZO IMPACT AREA / CA99799F798100**

IRP and MMRP Sites by Classification				Study	0	0	0	2	0	0			\$0	\$564	\$0	\$25	\$0	\$2	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$35,746
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	2								\$0	\$564	\$0	\$25	\$0	\$2	\$0	\$0	FY09-Complete		\$35,746

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: 01 and 02 MMRP Site Inspection real estate startup done for FY06. Contract awarded FY07. TPP and Work plan, Site Inspection Report completed FY08.

MMRP Progress Planned for FY09-FY10: No work anticipated for next two years until Baseline MMRP SIs are completed

◆ **FORMERLY USED DEFENSE SITES - DRAKES BAY RANGE / CA99799FA29900**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY11	\$0	\$155
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$15
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$15,810
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$5	FY09-Complete		\$15,810						

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: No activities conducted due to lack of funding.

MMRP Progress Planned for FY09-FY10: MMRP SI scheduled for 2011.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																													
Phase		Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)											
		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP									
		Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
California																													
◆ FORMERLY USED DEFENSE SITES - DRY CANYON ARTILLERY RANGE / CA99799F543100																													
IRP and MMRP Sites by Classification										Study	0	0	0	1	0	0			\$0	\$188	\$0	\$186	\$0	\$20	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA				0(0)	0(0)	0(0)	0(0)								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$0	\$188	\$0	\$186	\$0	\$20	\$0	\$0	FY09-Comp. MMRP		\$11,898
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																			FY09-Complete		\$11,898			
IRP Progress in FY08: No Identified IRP Sites.										MMRP Progress in FY08: Contract awarded FY08, TPP, Workplan and scheduled fieldwork to follow.																			
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.										MMRP Progress Planned for FY09-FY10: Contract awarded, TPP, Workplan and scheduled fieldwork to follow.																			
◆ FORMERLY USED DEFENSE SITES - FORT BAKER / CA99799F868600 / C-EST																													
IRP and MMRP Sites by Classification										Study	0	0	1	1	0	0			\$2,055	\$1	\$395	\$1	\$290	\$0	\$0	\$5	FY11	\$0	\$155
Response Complete	0	Response Complete	0	IRA				0(0)	0(0)	0(0)	0(0)								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$44	\$15
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	1						\$0	\$0	\$0	\$0	\$20	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	1	0	0	1						\$78	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$298	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$240	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1						\$0	\$0	\$0	\$0	\$44	\$0	\$87	\$0	FY09-Comp. IRP		\$1,319	
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$2,133	\$1	\$395	\$1	\$354	\$0	\$87	\$5	FY09-Comp. MMRP		\$9,244
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1																			FY09-Complete		\$10,563			
IRP Progress in FY08: HTRW RI work completed at old rifle back stop area.										MMRP Progress in FY08: No actions taken.																			
IRP Progress Planned for FY09-FY10: NPS refuses right of entry to remove lead from hill side in remote area of the park. No future HTRW actions programmed.										MMRP Progress Planned for FY09-FY10: MMRP SI scheduled in FY 2011.																			
◆ FORMERLY USED DEFENSE SITES - FORT BARRY / CA99799F689300 / C-EST																													
IRP and MMRP Sites by Classification										Study	0	0	1	1	2	0			\$459	\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY11	\$815	\$155
Response Complete	0	Response Complete	0	IRA				0(0)	0(0)	0(0)	0(0)								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$268	\$15
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	3	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,429	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	3	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,700	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0						\$0	\$0	\$0	\$0	\$138	\$0	\$0	\$0	FY15	\$1,615	\$0	
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2	1						\$0	\$0	\$0	\$0	\$259	\$0	\$194	\$0	FY09-Comp. IRP		\$11,111	
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$459	\$0	\$0	\$0	\$397	\$0	\$194	\$5	FY09-Comp. MMRP		\$9,020
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	1																			FY09-Complete		\$20,131			
IRP Progress in FY08: No activities conducted due to lack of funding.										MMRP Progress in FY08: No activities conducted due to lack of funding.																			
IRP Progress Planned for FY09-FY10: HTRW SI and CON/HTRW investigations scheduled for FY 09.										MMRP Progress Planned for FY09-FY10: MMRP SI scheduled for FY 09.																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																													
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)												
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
California																													
◆ FORMERLY USED DEFENSE SITES - FORT MCDOWELL / CA99799F574300 / C-EST																													
IRP and MMRP Sites by Classification										Study	2	0	1	1	0	0			\$2,095	\$205	\$3	\$205	\$0	\$20	\$0	\$0	FY11	\$858	\$0
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$882	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	3	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,087	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	3	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$342	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$50	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1						\$0	\$0	\$0	\$0	\$50	\$0	\$64	\$0	FY09-Comp. IRP		\$5,446	
Not Required	2	MRSPP-5	0	No Longer Required	0													Total	\$2,095	\$205	\$3	\$205	\$50	\$20	\$64	\$0	FY09-Comp. MMRP		\$8,786
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	1																					FY09-Complete		\$14,232	
IRP Progress in FY08: A draft SSI report was received from the contractor.										MMRP Progress in FY08: MMRP SI contract was awarded and field work started.																			
IRP Progress Planned for FY09-FY10: RI work is programmed to start in FY 2011.										MMRP Progress Planned for FY09-FY10: Completion of MMRP SI and the MRSPP.																			
◆ FORMERLY USED DEFENSE SITES - GAVILAN PLATEAU MANEUVER AREA / CA99799F545000																													
IRP and MMRP Sites by Classification										Study	0	0	0	1	0	0			\$0	\$173	\$0	\$10	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$0	\$173	\$0	\$10	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$29,613
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																					FY09-Complete		\$29,613	
IRP Progress in FY08: No Identified IRP Sites.										MMRP Progress in FY08: MMRP Site Inspection phase continuation, rights of entry issues.																			
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.										MMRP Progress Planned for FY09-FY10: MMRP SI phase will be finished. No additional work anticipated until Baseline MMRP SI's are completed.																			
◆ FORMERLY USED DEFENSE SITES - HAMILTON ARMY AIRFIELD / CA99799F902400 / RAB / C-EST																													
IRP and MMRP Sites by Classification										Study	7	0	0	1	1	0			\$2,440	\$605	\$149	\$212	\$0	\$20	\$0	\$0	FY11	\$1,295	\$0
Response Complete	5	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,219	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	2	0	0	1						\$8,543	\$0	\$334	\$0	\$358	\$0	\$0	\$0	FY13	\$1,896	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	3	0	0	1						\$43,536	\$0	\$1	\$0	\$0	\$0	\$614	\$0	FY14	\$1,842	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	1	0	0	0						\$3,162	\$0	\$529	\$0	\$224	\$0	\$43	\$0	FY15	\$1,782	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	1	0	4	1						\$2,532	\$0	\$56	\$0	\$211	\$0	\$70	\$0	FY09-Comp. IRP		\$19,549	
Not Required	2	MRSPP-5	0	No Longer Required	0													Total	\$60,213	\$605	\$1,069	\$212	\$793	\$20	\$727	\$0	FY09-Comp. MMRP		\$6,963
Total IRP Sites	8	MRSPP-6	0	Total MMRP Sites	1																					FY09-Complete		\$26,512	
IRP Progress in FY08: Proposed Plan and Decision Document was anticipated in 08 for Antenna Field. Another Decision Document was anticipated in 08 for Landfill. RA Reports are anticipated in 09 for both the Antenna Field and Landfill.										MMRP Progress in FY08: MMRP SI contract as awarded and field work started.																			
IRP Progress Planned for FY09-FY10: Proposed Plan and Decision Document is anticipated in 09/10 for Antenna Field. Another Decision Document is anticipated in 09/10 for Landfill. RA Reports are anticipated in 09 for both the Antenna Field and Landfill. 4 field operations will be needed for Landfill 26 in 09 and 10.										MMRP Progress Planned for FY09-FY10: MMRP SI and MRSPP documents to be completed in FY 09.																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																																																
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																																													
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																																											
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																																												
California																																																																																																																																																																																																																																																
FORMERLY USED DEFENSE SITES - MOJAVE GUNNERY RANGE / CA99799FA26200																																																																																																																																																																																																																																																
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>0</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>0</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$2,268</td> <td>\$0</td> <td>\$260</td> <td>\$0</td> <td>\$159</td> <td>\$0</td> <td>\$2,435</td> <td>FY11</td> <td>\$0</td> <td>\$11</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$0</td> <td>\$600</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$0</td> <td>\$88</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>0</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$0</td> <td>\$2,268</td> <td>\$0</td> <td>\$260</td> <td>\$0</td> <td>\$159</td> <td>\$0</td> <td>\$2,435</td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$33,527</td> </tr> <tr> <td colspan="22"></td> <td>FY09-Complete</td> <td></td> <td>\$33,527</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0													Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$2,268	\$0	\$260	\$0	\$159	\$0	\$2,435	FY11	\$0	\$11	High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$600	Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$88	Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$2,268	\$0	\$260	\$0	\$159	\$0	\$2,435	FY09-Comp. MMRP		\$33,527																							FY09-Complete		\$33,527	
IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0																																																																																																																																																																																																																																						
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$2,268	\$0	\$260	\$0	\$159	\$0	\$2,435	FY11	\$0	\$11																																																																																																																																																																																																																									
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$600																																																																																																																																																																																																																									
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0																																																																																																																																																																																																																									
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0																																																																																																																																																																																																																									
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$88																																																																																																																																																																																																																									
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0																																																																																																																																																																																																																									
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$2,268	\$0	\$260	\$0	\$159	\$0	\$2,435	FY09-Comp. MMRP		\$33,527																																																																																																																																																																																																																								
																						FY09-Complete		\$33,527																																																																																																																																																																																																																								
<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>											<p>MMRP Progress in FY08: RI/FS phase in progress.</p> <p>MMRP Progress Planned for FY09-FY10: Completion of RI/FS scheduled for 2010. Start RD and RA, if funds are available.</p>																																																																																																																																																																																																																																					
FORMERLY USED DEFENSE SITES - NEEDLES DIVISION CAMP / CA99799F553000																																																																																																																																																																																																																																																
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>0</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>0</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$189</td> <td>\$0</td> <td>\$189</td> <td>\$0</td> <td>\$20</td> <td>\$0</td> <td>\$0</td> <td>FY11</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>0</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$0</td> <td>\$189</td> <td>\$0</td> <td>\$189</td> <td>\$0</td> <td>\$20</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$74,312</td> </tr> <tr> <td colspan="22"></td> <td>FY09-Complete</td> <td></td> <td>\$74,312</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0														Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$189	\$0	\$189	\$0	\$20	\$0	\$0	FY11	\$0	\$0	High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$189	\$0	\$189	\$0	\$20	\$0	\$0	FY09-Comp. MMRP		\$74,312																							FY09-Complete		\$74,312
IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0																																																																																																																																																																																																																																						
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$189	\$0	\$189	\$0	\$20	\$0	\$0	FY11	\$0	\$0																																																																																																																																																																																																																									
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0																																																																																																																																																																																																																									
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0																																																																																																																																																																																																																									
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0																																																																																																																																																																																																																									
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0																																																																																																																																																																																																																									
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0																																																																																																																																																																																																																									
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$189	\$0	\$189	\$0	\$20	\$0	\$0	FY09-Comp. MMRP		\$74,312																																																																																																																																																																																																																								
																						FY09-Complete		\$74,312																																																																																																																																																																																																																								
<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>											<p>MMRP Progress in FY08: MMRP Site Inspection real estate startup scheduled for FY08. Contract award FY08, with TPP, Workplan and scheduled fieldwork to follow.</p> <p>MMRP Progress Planned for FY09-FY10: TPP, Workplan and scheduled fieldwork to follow.</p>																																																																																																																																																																																																																																					
FORMERLY USED DEFENSE SITES - RICE VALLEY SAND DUNES / CA99799F525800 / C-EST																																																																																																																																																																																																																																																
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>1</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>1</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$15</td> <td>\$177</td> <td>\$0</td> <td>\$177</td> <td>\$0</td> <td>\$20</td> <td>\$0</td> <td>\$0</td> <td>FY11</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$15</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$165</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>1</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$195</td> <td>\$177</td> <td>\$0</td> <td>\$177</td> <td>\$0</td> <td>\$20</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$15,551</td> </tr> <tr> <td colspan="22"></td> <td>FY09-Complete</td> <td></td> <td>\$15,551</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0														Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$15	\$177	\$0	\$177	\$0	\$20	\$0	\$0	FY11	\$0	\$0	High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1								Total	\$195	\$177	\$0	\$177	\$0	\$20	\$0	\$0	FY09-Comp. MMRP		\$15,551																							FY09-Complete		\$15,551
IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0																																																																																																																																																																																																																																						
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$15	\$177	\$0	\$177	\$0	\$20	\$0	\$0	FY11	\$0	\$0																																																																																																																																																																																																																									
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0																																																																																																																																																																																																																									
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0																																																																																																																																																																																																																									
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0																																																																																																																																																																																																																									
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0																																																																																																																																																																																																																									
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0																																																																																																																																																																																																																									
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1								Total	\$195	\$177	\$0	\$177	\$0	\$20	\$0	\$0	FY09-Comp. MMRP		\$15,551																																																																																																																																																																																																																								
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<p>IRP Progress in FY08: No progress reported.</p> <p>IRP Progress Planned for FY09-FY10: No actions planned.</p>											<p>MMRP Progress in FY08: MMRP Site Inspection real estate startup completed FY08. Contract awarded FY08.</p> <p>MMRP Progress Planned for FY09-FY10: FY09 TPP, Workplan and scheduled fieldwork to follow.</p>																																																																																																																																																																																																																																					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

California

FORMERLY USED DEFENSE SITES - TUBBS ISLAND / CA99799FA29800 / C-EST

IRP and MMRP Sites by Classification				Study	0	0	0	1	2	0			\$0	\$173	\$0	\$173	\$0	\$20	\$0	\$0	FY11	\$156	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$208	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	FY13	\$57	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	2	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$820	\$0
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$51	\$0	\$51	\$0	\$0	FY09-Comp. IRP		\$1,601
Not Required	1	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$8,906
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1							Total	\$0	\$173	\$0	\$173	\$51	\$20	\$61	\$0	FY09-Complete		\$10,507

IRP Progress in FY08: No activities conducted due to lack of funding.

IRP Progress Planned for FY09-FY10: CON/HTRW project programmed for FY 10.

MMRP Progress in FY08: MMRP SI contract was awarded and field work was completed.

MMRP Progress Planned for FY09-FY10: MMRP SI and MRSPP reports completed in FY 09.

FORMERLY USED DEFENSE SITES - UCSD (CAMP MATTHEWS) / CA99799F59800 / C-TECH / C-EST

IRP and MMRP Sites by Classification				Study	0	0	0	1	1	0			\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$125	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$40	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$88
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$165
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$11,551
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1							Total	\$0	\$684	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$11,716

IRP Progress in FY08: No IRP in Progress.

IRP Progress Planned for FY09-FY10: No IRP Progress Planned or planned until 2012

MMRP Progress in FY08: No work anticipated for next two years until Baseline MMRP SI's are completed. MMRP Site Inspection finished September 2007.

MMRP Progress Planned for FY09-FY10: No work anticipated for next two years until Baseline MMRP SI's are completed

FORMERLY USED DEFENSE SITES - VERNALIS DIVE BOMB NO. 7 / CA99799FA49900 / C-EST

IRP and MMRP Sites by Classification				Study	0	0	0	1	1	0			\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$155	FY11	\$87	\$15
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$387	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$44	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,852	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$230	\$0
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$2,600
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$11,310
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1							Total	\$0	\$0	\$0	\$0	\$0	\$5	\$155	\$0	FY09-Complete		\$13,910

IRP Progress in FY08: No progress reported.

IRP Progress Planned for FY09-FY10: No actions planned.

MMRP Progress in FY08: No activities conducted due to lack of funding.

MMRP Progress Planned for FY09-FY10: MMRP SI scheduled for 2009.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																											
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																											
California																																											
FORMERLY USED DEFENSE SITES - WILEY WELLS WATER POINT (CAMA) / CA99799F568900																																											
IRP and MMRP Sites by Classification										Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY11	\$0	\$157														
Response Complete	0	Response Complete	0							IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$13												
High	0	MRSPP-1	0	MRSPP-7	0					Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0												
Medium	0	MRSPP-2	0	MRSPP-8	0					RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0												
Low	0	MRSPP-3	0	Evaluation Pending	1					RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0												
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0					LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP	\$0	\$0												
Not Required	0	MRSPP-5	0	No Longer Required	0														\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP	\$28,791	\$0												
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1					Total	\$0	\$0	\$0	\$0	\$0	\$0			\$0	\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$0	FY09-Complete	\$28,791	\$0													
IRP Progress in FY08: No Identified IRP Sites.										MMRP Progress in FY08: No activities scheduled until fy2009												IRP Progress Planned for FY09-FY10: No Identified IRP Sites.										MMRP Progress Planned for FY09-FY10: MMRP Site Inspection real estate startup scheduled FY09, Contract award scheduled for FY10, with TPP, Workplan and scheduled fieldwork to follow.											

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																	
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP														
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																	
Colorado																																	
ARMY - FORT CARSON / CO821402015000 / RAB / C-TECH																																	
IRP and MMRP Sites by Classification										Study	66	0	13	0	0	0	0	TECH		\$18,508	\$0	\$89	\$0	\$56	\$0	\$0	\$0	FY11	\$2,447	\$0			
Response Complete	65	Response Complete	0	IRA		12(22)	0(0)	0(0)	0(0)								REG		\$14,396	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,132	\$0				
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	11	0	0	0	0	0	0	0	TECH		\$2,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,611	\$0				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	11	0	0	0	0	0	0	0	REG		\$14,431	\$0	\$9,402	\$0	\$9,949	\$0	\$4,919	\$0	FY14	\$2,381	\$0				
Low	14	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	11	0	0	0	0	0	0	0			\$1,223	\$0	\$240	\$0	\$722	\$0	\$1,692	\$0	FY15	\$984	\$0				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	11	0	3	0	12	0	0	0	0	0			\$6,111	\$0	\$394	\$0	\$976	\$0	\$597	\$0	FY09-Comp. IRP		\$39,354				
Not Required	0	MRSPP-5	0	No Longer Required	0														Total	\$57,072	\$0	\$10,125	\$0	\$11,703	\$0	\$7,208	\$0	FY09-Comp. MMRP		\$0			
Total IRP Sites	79	MRSPP-6	0	Total MMRP Sites	0														Total											FY09-Complete		\$39,354	
IRP Progress in FY08: SWMU 86 & SWMU 109 investigative letter work plans & SWMU 167 indoor air monitoring hiatus approved. Combined landfill area 2nd & 3rd quarter monitoring reports, SWMU 47 annual groundwater monitoring summary, & SWMU 1 Phase 1 geophysical survey report approved. SWMUs 19, 27 & SWMU 61 NFA documentation and SWMUs 73, 86, and 168 RCRA facility investigations in progress.										MMRP Progress in FY08: No Identified MMRP Sites.																							
IRP Progress Planned for FY09-FY10: Corrective Measures Studies for the following sites will be completed: SWMUs 2/3, SWMU 7, SWMU 8, SWMU 13, SWMU 14, SWMU 53, SWMU 86, SWMU 109, SWMU 167 and SWMU 164. NFA documentation for the FTC-023 sites will be completed. Long-term monitoring for SWMU 4, SWMU 5, and SWMU 9 will continue.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																							
ARMY - PUEBLO CHEMICAL DEPOT / CO821382072500 / BRAC 1988 / RAB																																	
IRP and MMRP Sites by Classification										Study	32	2	11	12	0	0			\$33,370	\$417	\$0	\$0	\$0	\$0	\$290	\$457	FY11	\$8,546	\$3,948				
Response Complete	26	Response Complete	2	IRA		8(12)	9(10)	0(0)	2(2)								REG		\$4,150	\$95	\$0	\$20	\$0	\$24	\$0	\$22	FY12	\$10,875	\$3,808				
High	10	MRSPP-1	0	MRSPP-7	0	Design	2	0	5	0	12	5					TECH		\$5,915	\$25	\$134	\$0	\$32	\$0	\$231	\$0	FY13	\$4,974	\$2,955				
Medium	6	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	5	0	12	12					REG		\$58,822	\$121	\$2,076	\$0	\$4,714	\$0	\$1,263	\$1,599	FY14	\$2,357	\$5,755				
Low	1	MRSPP-3	0	Evaluation Pending	11	RA-O	1	0	2	0	3	0							\$24,993	\$25	\$2,652	\$0	\$3,324	\$0	\$3,268	\$0	FY15	\$5,612	\$7,588				
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	3	1	2	0	1	2							\$4,109	\$25	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$63,798				
Not Required	0	MRSPP-5	0	No Longer Required	2														Total	\$131,359	\$708	\$4,862	\$20	\$8,070	\$24	\$5,052	\$2,078	FY09-Comp. MMRP		\$30,425			
Total IRP Sites	43	MRSPP-6	0	Total MMRP Sites	14														Total												FY09-Complete		\$94,223
IRP Progress in FY08: Refer to Page L-165.										MMRP Progress in FY08: Refer to Page L-165.																							
IRP Progress Planned for FY09-FY10: Refer to Page L-165.										MMRP Progress Planned for FY09-FY10: Refer to Page L-165.																							
ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900 / NPL / RAB / C-TECH																																	
IRP and MMRP Sites by Classification										Study	213	0	0	0	0	0			\$207,078	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$10,350	\$0				
Response Complete	196	Response Complete	0	IRA		26(26)	0(0)	0(0)	0(0)								REG		\$336,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$6,147	\$0				
High	0	MRSPP-1	0	MRSPP-7	0	Design	125	0	0	0	0	0					TECH		\$10,161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$5,196	\$0				
Medium	8	MRSPP-2	0	MRSPP-8	0	RA-C	114	0	11	0	0	0					REG		\$916,466	\$0	\$81,482	\$0	\$45,980	\$0	\$3,100	\$0	FY14	\$5,881	\$0				
Low	3	MRSPP-3	0	Evaluation Pending	0	RA-O	5	0	6	0	0	0							\$84,036	\$0	\$6,745	\$0	\$2,757	\$0	\$2,577	\$0	FY15	\$5,706	\$0				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0	8	0							\$137,661	\$0	\$38,884	\$0	\$22,578	\$0	\$21,608	\$0	FY09-Comp. IRP		\$245,564				
Not Required	6	MRSPP-5	0	No Longer Required	0	Five-Year Review Completed and Planned for Future													Total	\$1,691,863	\$0	\$127,111	\$0	\$71,315	\$0	\$27,285	\$0	FY09-Comp. MMRP		\$0			
Total IRP Sites	213	MRSPP-6	0	Total MMRP Sites	0														Total												FY09-Complete		\$245,564
IRP Progress in FY08: Refer to Page L-174.										MMRP Progress in FY08: Refer to Page L-174.																							
IRP Progress Planned for FY09-FY10: Refer to Page L-174.										MMRP Progress Planned for FY09-FY10: Refer to Page L-174.																							

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																				
Phase	Completed Underway Future								FY08 Schedule Impact**	Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP		MMRP		IRP		MMRP			IRP		MMRP		IRP		MMRP		Fiscal Year	IRP	MMRP
	Sites (Actions)									IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP

Colorado

AIR FORCE - AIR FORCE PLANT PJKS / CO857172553700 / NPL / RAB / C-EST

IRP and MMRP Sites by Classification										Study	58	5	3	0	0	0			\$22,391	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,084	\$0
Response Complete	51	Response Complete	5							IRA	39(39)	1(1)	5(5)	0(0)					\$14,371	\$0	\$4,074	\$0	\$1,146	\$0	\$1,235	\$0	FY12	\$2,312	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	0	0	0	0			\$4,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,665	\$0		
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	0	0	0	0	0			\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,666	\$0		
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	5	0	3	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,773	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	16	0	3	0	0	0	0			\$20	\$0	\$20	\$0	\$20	\$0	\$21	\$0	FY09-Comp. IRP		\$21,187		
Not Required	5	MRSPP-5	0	No Longer Required	5																					FY09-Comp. MMRP		\$0		
Total IRP Sites	61	MRSPP-6	0	Total MMRP Sites	5													Total	\$42,489	\$0	\$4,094	\$0	\$1,166	\$0	\$1,256	\$0	FY09-Complete		\$21,187	

<p>IRP Progress in FY08: Refer to Page L-14.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-14.</p>	<p>MMRP Progress in FY08: Refer to Page L-14.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-14.</p>
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AIR FORCE - BUCKLEY AIR BASE WING / CO857282564400 / BRAC 2005 Realignment / RAB / C-EST

IRP and MMRP Sites by Classification										Study	9	10	2	15	0	0	PERS		\$6,956	\$740	\$942	\$0	\$68	\$0	\$166	\$1,212	FY11	\$2,346	\$0
Response Complete	6	Response Complete	10							IRA	5(5)	0(0)	2(4)	14(14)			CONT		\$2,998	\$1,655	\$496	\$1,655	\$0	\$0	\$0	\$0	FY12	\$3,511	\$600
High	0	MRSPP-1	0	MRSPP-7	3	Design	0	0	0	0	2	0	0	0	0			\$1,113	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,138	\$0	
Medium	2	MRSPP-2	0	MRSPP-8	3	RA-C	0	0	0	0	2	0	0	0	0	REG		\$102	\$0	\$0	\$0	\$1,247	\$0	\$2,661	\$0	FY14	\$562	\$0	
Low	3	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	3	2	0	0	0			\$73	\$0	\$73	\$0	\$0	\$0	\$0	\$0	FY15	\$486	\$0	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	1	0	2	0	3	14	0	0	0			\$991	\$0	\$131	\$0	\$0	\$0	\$0	\$246	FY09-Comp. IRP		\$15,643	
Not Required	0	MRSPP-5	6	No Longer Required	10																					FY09-Comp. MMRP		\$2,344	
Total IRP Sites	11	MRSPP-6	2	Total MMRP Sites	25													Total	\$12,233	\$2,395	\$1,642	\$1,655	\$1,315	\$0	\$2,827	\$1,458	FY09-Complete		\$17,987

<p>IRP Progress in FY08: Completed supplemental characterization at Sites 3 and 7; began EE/CA/action memo at Site 7; completed Site 4 EE/CA, AM, removal action; started basewide SI; tweaked operation of Site 10 IRA; began draft of Site 10 treatability study work plan.</p> <p>IRP Progress Planned for FY09-FY10: Conduct NTCRA at site 7; complete SRI reports, FSs, RODs at Sites 1 and 10; conduct Site 10 treatability study; design and perform remedial actions at Sites 1 and 10; complete characterization at Sites 5 and 9; complete the basewide SI.</p>	<p>MMRP Progress in FY08: No progress reported.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>
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FORMERLY USED DEFENSE SITES - BUCKLEY FIELD / CO89799F051500 / RAB / C-EST

IRP and MMRP Sites by Classification										Study	0	4	0	0	0	0			\$58	\$15,042	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$8,000
Response Complete	0	Response Complete	3							IRA	0(0)	1(1)	0(0)	0(0)					\$485	\$526	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$8,000		
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$8,000			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	3	0	1	0	0	0	0	0	FUND		\$0	\$87,237	\$0	\$7,557	\$0	\$8,000	\$0	\$8,000	FY14	\$0	\$900			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	1	0	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0			
Not Required	0	MRSPP-5	0	No Longer Required	3																					FY09-Comp. MMRP		\$41,462			
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	4													Total	\$543	\$102,805	\$0	\$7,557	\$0	\$8,000	\$0	\$8,000	FY09-Complete		\$41,462		

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: Clearance at this property continues to progress on schedule. USACE expends about \$8 million a year for munitions removal at Buckley Field.</p> <p>MMRP Progress Planned for FY09-FY10: Removal of ordnance and scrap will continue for an estimated 5 to 6 years.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

Colorado

FORMERLY USED DEFENSE SITES - CAMP HALE / CO89799F051300

IRP and MMRP Sites by Classification				Study	1	1	0	1	0	0	FUND		\$0	\$1,973	\$0	\$52	\$0	\$1,044	\$0	\$100	FY11	\$0	\$100
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$100
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$100
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	2	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$100
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$100
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$27	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$161,686
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	2								\$0	\$4,931	\$0	\$52	\$0	\$1,071	\$0	\$100	FY09-Complete		\$161,686

<p>IRP Progress in FY08: No IRP activities are underway in FY08. There is no indication of HTW contamination not associated with the military munitions.</p> <p>IRP Progress Planned for FY09-FY10: No IRP activities planned for FY09 or FY10.</p>	<p>MMRP Progress in FY08: The MMRP Site Inspection was completed in FY08. The draft Report was reviewed and responses to comments were provided to Colorado, EPA and USFS. The final SI Report has been published.</p> <p>MMRP Progress Planned for FY09-FY10: Funding is not available at this time to initiate the Remedial Investigation. The U.S. Forest Service, CDPHE and Omaha District are working on an Interim Risk Management Plan. The plan will address munitions safety issues.</p>
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FORMERLY USED DEFENSE SITES - LOWRY AFB S-1 (COMPLEX 1C) / CO89799F694400 / C-TECH / C-EST

IRP and MMRP Sites by Classification				Study	2	0	0	0	0	0	TECH		\$1,949	\$0	\$18	\$0	\$0	\$0	\$0	\$0	FY11	\$1,527	\$0
Response Complete	0	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$100	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	1		\$3	\$0	\$3	\$0	\$14	\$0	\$821	\$0	FY13	\$100	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2		\$0	\$0	\$0	\$0	\$250	\$0	\$130	\$0	FY14	\$2,706	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$10,458
Not Required	1	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	0								\$1,952	\$0	\$21	\$0	\$264	\$0	\$951	\$0	FY09-Complete		\$10,458

<p>IRP Progress in FY08: Performed coordination to abandon the production wells in the missile silo. Finish field work required for the RI/FS.</p> <p>IRP Progress Planned for FY09-FY10: Complete RI/FS Report including review and comments from State and EPA. Close four underground storage tanks in accordance with State of Colorado regulations.</p>	<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>
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FORMERLY USED DEFENSE SITES - PUEBLO AIR TI GROUND GUN RGE / CO89799F058200

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		\$0	\$167	\$0	\$18	\$0	\$10	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$23,094
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$167	\$0	\$18	\$0	\$10	\$0	\$0	FY09-Complete		\$23,094

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: A contract to perform the Site Inspection was awarded in June 2007. The initial technical project planning meeting, draft & final work plans and the site visit will be accomplished during 2008. The technical project planning meeting includes coordination</p> <p>MMRP Progress Planned for FY09-FY10: The draft Site Inspection Report with review and comments by all stakeholders, the second technical project planning meeting and the final Site Inspection Report will be completed in FY09.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Colorado

FORMERLY USED DEFENSE SITES - PUEBLO PRE BOMB RGE #2 / CO89799F058600

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		FUND	\$0	\$191	\$0	\$23	\$0	\$10	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$58,211
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$191	\$0	\$23	\$0	\$10	\$0	\$0	FY09-Complete		\$58,211

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: A contract to perform the Site Inspection was awarded in June 2007. The initial technical project planning meeting, draft & final work plans and the site visit were conducted.

MMRP Progress Planned for FY09-FY10: The draft Site Inspection Report with review and comments by all stakeholders, the second technical project planning meeting and the final Site Inspection Report will be completed in FY09.

FORMERLY USED DEFENSE SITES - TRINIDAD AIR TO AIR GUNNERY RGE / CO89799F058800

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135	FY11	\$0	\$10
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$429,990
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$135	FY09-Complete		\$429,990							

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Currently the Site Inspection for munitions is scheduled for award in FY10. If funds become available the award will be moved up to FY08.

MMRP Progress Planned for FY09-FY10: The investigation includes coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, project prioritization, and project report. The process takes 18 - 20 months.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Connecticut

ARMY - STRATFORD ARMY ENGINE PLANT / CT121382292400 / BRAC 1995 / RAB

IRP and MMRP Sites by Classification				Study	4	0	0	0	0	0			\$5,420	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$2,721	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	2	0	\$1,056	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	2	0	\$9,177	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,834	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	2	0	\$210	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$29,430	
Not Required	0	MRSPP-5	0	No Longer Required	0															FY09-Comp. MMRP		\$0	
Total IRP Sites	4	MRSPP-6	0	Total MMRP Sites	0								Total	\$18,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
																				FY09-Complete		\$29,430	

IRP Progress in FY08: Refer to Page L-183.	MMRP Progress in FY08: Refer to Page L-183.
IRP Progress Planned for FY09-FY10: Refer to Page L-183.	MMRP Progress Planned for FY09-FY10: Refer to Page L-183.

NAVY - NEW LONDON NSB / CT117002202000 / NPL / BRAC 2005 Realignment / RAB

IRP and MMRP Sites by Classification				Study	27	0	2	0	0	0	REG		\$15,305	\$0	\$273	\$0	\$201	\$0	\$112	\$0	FY11	\$2,050	\$0
Response Complete	7	Response Complete	0	IRA	8(10)	0(0)	0(0)	0(0)			REG		\$824	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,217	\$0
High	5	MRSPP-1	0	MRSPP-7	0	Design	9	0	5	0	3	0	\$4,327	\$0	\$216	\$0	\$293	\$0	\$56	\$0	FY13	\$752	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	1	0	8	0	\$38,634	\$0	\$2,000	\$0	\$55	\$0	\$3,378	\$0	FY14	\$694	\$0
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	3	0	9	0	\$5,591	\$0	\$18	\$0	\$128	\$0	\$185	\$0	FY15	\$739	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	4	0	1	0	\$895	\$0	\$180	\$0	\$404	\$0	\$374	\$0	FY09-Comp. IRP		\$28,739
Not Required	13	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	29	MRSPP-6	0	Total MMRP Sites	0								Total	\$65,576	\$0	\$2,687	\$0	\$1,081	\$0	\$4,105	\$0	\$0	\$0
																				FY09-Complete		\$28,739	

IRP Progress in FY08: Refer to Page L-146.	MMRP Progress in FY08: Refer to Page L-146.
IRP Progress Planned for FY09-FY10: Refer to Page L-146.	MMRP Progress Planned for FY09-FY10: Refer to Page L-146.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Delaware

AIR FORCE - DOVER AIR FORCE BASE / DE357182401000 / NPL / C-EST

IRP and MMRP Sites by Classification										Study	59	0	0	0	0	0			\$25,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,436	\$0								
Response Complete	36	Response Complete	0							IRA	12(19)	0(0)	0(0)	0(0)					\$10,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$5,571	\$0								
High	0	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	0	0	0					\$4,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,979	\$0	\$0								
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	27	0	0	0	0	0	0					\$18,341	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,363	\$0	\$0								
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	4	0	23	0	0	0	0					\$22,944	\$0	\$4,559	\$0	\$4,161	\$0	\$3,735	\$0	FY15	\$1,640	\$0	\$0									
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	7	0	24	0	13	0	0					\$3,560	\$0	\$265	\$0	\$0	\$0	\$489	\$0	FY09-Comp. IRP		\$34,811										
Not Required	23	MRSPP-5	0	No Longer Required	0													Total	\$85,218	\$0	\$4,824	\$0	\$4,161	\$0	\$4,224	\$0	FY09-Comp. MMRP		\$0									
Total IRP Sites	59	MRSPP-6	0	Total MMRP Sites	0																																	

IRP Progress in FY08: Refer to Page L-50.	MMRP Progress in FY08: Refer to Page L-50.
IRP Progress Planned for FY09-FY10: Refer to Page L-50.	MMRP Progress Planned for FY09-FY10: Refer to Page L-50.

FORMERLY USED DEFENSE SITES - DOVER SURVIVAL TRAINING ANNEX / DE39799F135800

IRP and MMRP Sites by Classification										Study	1	0	0	1	0	0			\$520	\$204	\$0	\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0					
Response Complete	1	Response Complete	0							IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0							
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	\$0							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0								
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$520	\$204	\$0	\$10	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$11,868								
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1																																

IRP Progress in FY08: There was no progress made in FY2008 at this site. An RI/FS is programmed for FY2026. Funding limitations prevent site work prior to that time.	MMRP Progress in FY08: There was no progress made in FY2008 at this site. An RI/FS is programmed for FY2026. Funding limitations prevent site work prior to that time.
IRP Progress Planned for FY09-FY10: There is no progress planned at this site in the next two fiscal years. An RI/FS is programmed for FY2026. Funding limitations prevent site work prior to that time.	MMRP Progress Planned for FY09-FY10: There is no progress planned at this site in the next two fiscal years. An RI/FS is programmed for FY2026. Funding limitations prevent site work prior to that time.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																							
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Florida

NAVY - JACKSONVILLE NAS / FL417002441200 / NPL / BRAC 2005 Realignment / RAB

IRP and MMRP Sites by Classification										Study	75	0	5	1	0	0	REG		\$29,663	\$453	\$588	\$0	\$982	\$0	\$188	\$0	FY11	\$2,277	\$839		
Response Complete	61	Response Complete	0							IRA	24(29)	0(0)	2(2)	0(0)				REG		\$25,472	\$0	\$0	\$0	\$0	\$0	\$0	\$546	\$0	FY12	\$1,281	\$39
High	0	MRSPP-1	0	MRSPP-7	0					Design	8	0	0	0	3	0		REG		\$1,816	\$0	\$0	\$0	\$0	\$0	\$41	\$0	FY13	\$1,281	\$549	
Medium	3	MRSPP-2	0	MRSPP-8	1					RA-C	15	0	0	0	4	0		REG		\$27,100	\$0	\$0	\$0	\$0	\$0	\$153	\$0	FY14	\$1,156	\$0	
Low	4	MRSPP-3	0	Evaluation Pending	0					RA-O	8	0	11	0	4	1				\$8,498	\$0	\$1,107	\$0	\$952	\$0	\$1,090	\$0	FY15	\$649	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0					LTM	12	0	2	0	16	0				\$1,555	\$0	\$18	\$0	\$32	\$0	\$46	\$0	FY09-Comp. IRP		\$14,912	
Not Required	12	MRSPP-5	0	No Longer Required	0																						FY09-Comp. MMRP		\$2,305		
Total IRP Sites	80	MRSPP-6	0	Total MMRP Sites	1														Total	\$94,104	\$453	\$1,713	\$0	\$1,966	\$0	\$2,064	\$0	FY09-Complete		\$17,217	

<p>IRP Progress in FY08: Refer to Page L-100.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-100.</p>	<p>MMRP Progress in FY08: Refer to Page L-100.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-100.</p>
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NAVY - PENSACOLA NAS / FL417002461000 / NPL / BRAC 2005 Realignment / RAB / C-TECH

IRP and MMRP Sites by Classification										Study	52	0	9	0	1	1			\$46,569	\$0	\$48	\$0	\$0	\$623	\$66	\$217	FY11	\$3,877	\$0		
Response Complete	29	Response Complete	0							IRA	17(20)	0(0)	0(0)	0(0)						\$6,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,167	\$0
High	10	MRSPP-1	0	MRSPP-7	0					Design	18	0	3	0	4	1				\$1,275	\$0	\$49	\$0	\$54	\$0	\$0	\$0	FY13	\$2,231	\$52	
Medium	4	MRSPP-2	0	MRSPP-8	1					RA-C	6	0	1	0	15	1				\$6,532	\$0	\$0	\$0	\$6,929	\$0	\$1,714	\$0	FY14	\$1,499	\$0	
Low	6	MRSPP-3	0	Evaluation Pending	0					RA-O	2	0	11	0	19	0				\$13,264	\$0	\$1,486	\$0	\$2,307	\$0	\$2,185	\$0	FY15	\$1,155	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0					LTM	0	0	1	0	11	0				\$1,078	\$0	\$242	\$0	\$205	\$0	\$205	\$0	FY09-Comp. IRP		\$45,022	
Not Required	13	MRSPP-5	0	No Longer Required	0																						FY09-Comp. MMRP		\$3,442		
Total IRP Sites	62	MRSPP-6	0	Total MMRP Sites	1														Total	\$75,137	\$0	\$1,825	\$0	\$9,495	\$623	\$4,170	\$217	FY09-Complete		\$48,464	

<p>IRP Progress in FY08: Refer to Page L-160.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-160.</p>	<p>MMRP Progress in FY08: Refer to Page L-160.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-160.</p>
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NAVY - WHITING FIELD NAS / FL417002324400 / NPL / RAB / C-TECH

IRP and MMRP Sites by Classification										Study	46	0	0	1	0	0	REG		\$19,692	\$1,223	\$0	\$0	\$0	\$97	\$0	\$0	FY11	\$642	\$0		
Response Complete	25	Response Complete	0							IRA	13(13)	0(0)	0(0)	0(0)						\$7,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$569	\$0
High	0	MRSPP-1	0	MRSPP-7	0					Design	5	0	0	0	0	0				\$341	\$0	\$4	\$0	\$0	\$0	\$0	\$0	FY13	\$575	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	1					RA-C	5	0	1	0	0	1				\$4,825	\$0	\$0	\$0	\$0	\$0	\$0	\$39	FY14	\$656	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	0					RA-O	0	0	6	0	0	0				\$4,814	\$0	\$2,331	\$0	\$562	\$0	\$626	\$0	FY15	\$626	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0					LTM	0	0	5	0	13	0				\$150	\$0	\$120	\$0	\$10	\$0	\$10	\$0	FY09-Comp. IRP		\$19,876	
Not Required	20	MRSPP-5	0	No Longer Required	0																						FY09-Comp. MMRP		\$136		
Total IRP Sites	46	MRSPP-6	0	Total MMRP Sites	1														Total	\$37,271	\$1,223	\$2,455	\$0	\$572	\$97	\$636	\$39	FY09-Complete		\$20,012	

<p>IRP Progress in FY08: Refer to Page L-202.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-202.</p>	<p>MMRP Progress in FY08: Refer to Page L-202.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-202.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Florida

AIR FORCE - CAPE CANAVERAL AIR FORCE STATION / FL457112440700 / C-EST

IRP and MMRP Sites by Classification				Study	78	3	2	1	0	0			\$36,718	\$344	\$0	\$289	\$805	\$0	\$0	\$0	FY11	\$7,316	\$0	
Response Complete	56	Response Complete	3	IRA	59(98)	0(0)	4(7)	0(0)					\$31,968	\$0	\$5,289	\$0	\$1,773	\$0	\$1,861	\$0	FY12	\$13,193	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	7	0	1	0	0	0	\$9,323	\$0	\$0	\$0	\$0	\$0	\$218	\$0	FY13	\$6,587	\$0	
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	0	0	2	0	\$35,340	\$0	\$0	\$0	\$11,624	\$0	\$0	\$0	FY14	\$3,391	\$0	
Low	2	MRSPP-3	0	Evaluation Pending	1	RA-O	5	0	19	0	3	0	\$8,171	\$0	\$2,016	\$0	\$3,245	\$0	\$4,434	\$0	FY15	\$3,369	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	10	0	16	0	\$1,741	\$0	\$20	\$0	\$130	\$0	\$148	\$0	FY09-Comp. IRP		\$88,717	
Not Required	19	MRSPP-5	0	No Longer Required	3																FY09-Comp. MMRP		\$0	
Total IRP Sites	80	MRSPP-6	0	Total MMRP Sites	4								Total	\$123,261	\$344	\$7,325	\$289	\$17,577	\$0	\$6,661	\$0	FY09-Complete		\$88,717

IRP Progress in FY08: Initiated groundwater treatment at one site. Initiated soil removal to address high concentrations of PCBs identified during recent SI work. Funded large passive groundwater treatment basins to replace/improve several existing plume control systems.	MMRP Progress in FY08: No progress reported.
IRP Progress Planned for FY09-FY10: Achieve RIP at DP072 following groundwater IRA. Execute PBC contract for large DNAPL cleanup at DP035. Continue O&M on groundwater treatment/control systems (oxidation, sparging, aeration) at 6 sites and remedy performance monitoring at 5 sites.	MMRP Progress Planned for FY09-FY10: No actions planned.

AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600 / RAB / C-EST

IRP and MMRP Sites by Classification				Study	136	0	0	8	0	0			\$36,088	\$2,167	\$0	\$592	\$0	\$0	\$0	\$338	FY11	\$2,402	\$338	
Response Complete	132	Response Complete	0	IRA	72(91)	0(0)	0(0)	0(0)					\$10,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,442	\$10,642	
High	0	MRSPP-1	0	MRSPP-7	0	Design	18	0	0	0	1		\$3,279	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,516	\$1,057	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	45	0	0	0	2		\$14,378	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$707	\$884	
Low	0	MRSPP-3	0	Evaluation Pending	8	RA-O	15	0	4	0	1		\$9,934	\$0	\$598	\$0	\$532	\$0	\$273	\$0	FY15	\$630	\$678	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	7	0	30	0	3	2	\$8,085	\$0	\$1,080	\$0	\$1,118	\$0	\$1,321	\$0	FY09-Comp. IRP		\$14,273	
Not Required	4	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$13,937	
Total IRP Sites	136	MRSPP-6	0	Total MMRP Sites	8								Total	\$82,497	\$2,167	\$1,678	\$592	\$1,650	\$0	\$1,594	\$338	FY09-Complete		\$28,210

IRP Progress in FY08: No progress reported.	MMRP Progress in FY08: No progress reported.
IRP Progress Planned for FY09-FY10: Three sites will receive RC and four sites SC.	MMRP Progress Planned for FY09-FY10: No actions planned.

AIR FORCE - HOMESTEAD AIR FORCE BASE / FL457212403700 / NPL / BRAC 1993/2005 Realignment / RAB / C-EST

IRP and MMRP Sites by Classification				Study	35	0	0	2	0	0			\$14,400	\$0	\$0	\$0	\$0	\$291	\$0	\$0	FY11	\$0	\$266	
Response Complete	34	Response Complete	0	IRA	16(28)	0(0)	0(0)	0(0)					\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$73	\$19,116	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0		\$2,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$7,484	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	13	0	0	0	2		\$9,697	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$76	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	10	0	1	0	0		\$199	\$0	\$76	\$0	\$0	\$0	\$18	\$0	FY15	\$24	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	8	0	19	0	0		\$4,578	\$0	\$0	\$0	\$0	\$0	\$74	\$0	FY09-Comp. IRP		\$1,160	
Not Required	1	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$27,157	
Total IRP Sites	35	MRSPP-6	0	Total MMRP Sites	2								Total	\$32,382	\$0	\$76	\$0	\$0	\$291	\$92	\$0	FY09-Complete		\$28,317

IRP Progress in FY08: Refer to Page L-96.	MMRP Progress in FY08: Refer to Page L-96.
IRP Progress Planned for FY09-FY10: Refer to Page L-96.	MMRP Progress Planned for FY09-FY10: Refer to Page L-96.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

Florida

AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200 / BRAC 2005 Realignment / RAB / C-EST

IRP and MMRP Sites by Classification				Study	48	0	1	3	0	0			\$28,562	\$515	\$0	\$477	\$0	\$0	\$0	\$0	FY11	\$1,447	\$989	
Response Complete	32	Response Complete	0	IRA	12(16)	0(0)	0(0)	0(0)					\$5,101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,595	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	16	0	0	0	1	3	\$1,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,894	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	28	0	0	0	1	3	\$18,062	\$0	\$0	\$0	\$1,132	\$0	\$0	\$0	FY14	\$657	\$1,771	
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	2	0	16	0	1	0	\$8,924	\$0	\$777	\$0	\$1,554	\$0	\$732	\$0	FY15	\$1,207	\$212	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	7	0	12	0	16	3	\$5,524	\$0	\$1,903	\$0	\$604	\$0	\$1,040	\$0	FY09-Comp. IRP		\$26,992	
Not Required	16	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$3,264	
Total IRP Sites	49	MRSPP-6	0	Total MMRP Sites	3								Total	\$67,772	\$515	\$2,680	\$477	\$3,290	\$0	\$1,772	\$0	FY09-Complete		\$30,256

IRP Progress in FY08: Awarded 5 Base RA-O/LTM PBC contract to achieve NFA at 4 sites, optimize 18 sites and perform 5-year reviews at 6 sites over the next 5 years.

IRP Progress Planned for FY09-FY10: Achieve RIP for last site under investigation (SWMU 85) and close 3 sites.

MMRP Progress in FY08: No progress reported.

MMRP Progress Planned for FY09-FY10: No actions planned.

AIR FORCE - PATRICK AIR FORCE BASE / FL457112440400 / RAB / C-EST

IRP and MMRP Sites by Classification				Study	32	4	1	1	0	0			\$32,111	\$912	\$693	\$858	\$1,815	\$0	\$0	\$0	FY11	\$2,305	\$0	
Response Complete	25	Response Complete	4	IRA	19(30)	0(0)	0(0)	0(0)					\$2,862	\$0	\$0	\$0	\$1,232	\$0	\$0	\$0	FY12	\$1,978	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	0	\$1,729	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,101	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	0	0	\$7,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,995	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	5	0	7	0	0	0	\$2,268	\$0	\$466	\$0	\$296	\$0	\$1,430	\$0	FY15	\$752	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	2	0	6	0	\$1,234	\$0	\$10	\$0	\$8	\$0	\$26	\$0	FY09-Comp. IRP		\$20,338	
Not Required	7	MRSPP-5	0	No Longer Required	4								Total	\$47,456	\$912	\$1,169	\$858	\$3,351	\$0	\$1,456	\$0	FY09-Comp. MMRP		\$0
Total IRP Sites	33	MRSPP-6	0	Total MMRP Sites	5																FY09-Complete		\$20,338	

IRP Progress in FY08: Continued characterization activities at remaining site (SA035). Limited contamination (no major liabilities) has been identified to date. Continued successful LTMLUC program and completed first 5-Year Review.

IRP Progress Planned for FY09-FY10: Continue investigation/delineation at remaining open site and initiate (FY2010) soil cleanup actions to address the contamination that has been identified. Continue LTM and LUC program at 9 Sites.

MMRP Progress in FY08: No progress reported.

MMRP Progress Planned for FY09-FY10: No actions planned.

AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400 / NPL / BRAC 2005 Realignment / C-EST

IRP and MMRP Sites by Classification				Study	36	0	3	11	1	0	REG		\$12,627	\$2,890	\$27	\$2,838	\$6,224	\$0	\$0	\$0	FY11	\$5,716	\$8,010	
Response Complete	23	Response Complete	0	IRA	6(8)	0(0)	0(0)	0(0)			TECH		\$2,267	\$0	\$717	\$0	\$0	\$0	\$4,589	\$0	FY12	\$0	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	9	0	2	0	1	3	\$356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$203	\$480	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	3	0	0	3	\$10,345	\$0	\$722	\$0	\$0	\$0	\$0	\$0	FY14	\$1,105	\$459	
Low	10	MRSPP-3	0	Evaluation Pending	11	RA-O	0	0	9	0	2	0	\$1,266	\$0	\$0	\$0	\$5,733	\$0	\$6,503	\$0	FY15	\$0	\$720	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	7	3	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$33,599	
Not Required	6	MRSPP-5	0	No Longer Required	0								Total	\$26,923	\$2,890	\$1,466	\$2,838	\$11,957	\$0	\$11,092	\$0	FY09-Comp. MMRP		\$10,002
Total IRP Sites	40	MRSPP-6	0	Total MMRP Sites	11																FY09-Complete		\$43,601	

IRP Progress in FY08: Refer to Page L-193.

IRP Progress Planned for FY09-FY10: Refer to Page L-193.

MMRP Progress in FY08: Refer to Page L-193.

MMRP Progress Planned for FY09-FY10: Refer to Page L-193.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																																															
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																																												
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																																										
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																																											
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IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		TECH	\$0	\$154	\$0	\$154	\$0	\$165	\$0	\$15	FY11	\$0	\$0																																																																																																																																																																																																																								
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Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0																																																																																																																																																																																																																								
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Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0																																																																																																																																																																																																																								
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<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>											<p>MMRP Progress in FY08: Awarded contract for MMRP-SI project 21 July 2008. Initiated TPP process and MMRP-SI project activities.</p> <p>MMRP Progress Planned for FY09-FY10: Continue TPP process and MMRP-SI project activities. Complete MMRP-SI Report early FY10.</p>																																																																																																																																																																																																																																				
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<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>0</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th></th> <th>FUND</th> <th>\$0</th> <th>\$1,605</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>FY11</th> <th>\$0</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>0</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td></td> <td>\$0</td> <td>\$5,826</td> <td>\$0</td> <td>\$482</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>RA-O</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$17,073</td> </tr> <tr> <td>Total IRP Sites</td> <td>0</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$0</td> <td>\$7,431</td> <td>\$0</td> <td>\$482</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Complete</td> <td></td> <td>\$17,073</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		FUND	\$0	\$1,605	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0		\$0	\$5,826	\$0	\$482	\$0	\$0	\$0	\$0	FY14	\$0	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$17,073	Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$7,431	\$0	\$482	\$0	\$0	\$0	FY09-Complete		\$17,073																									
IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		FUND	\$0	\$1,605	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0																																																																																																																																																																																																																								
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0																																																																																																																																																																																																																								
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0																																																																																																																																																																																																																								
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0		\$0	\$5,826	\$0	\$482	\$0	\$0	\$0	\$0	FY14	\$0	\$0																																																																																																																																																																																																																								
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0																																																																																																																																																																																																																								
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0																																																																																																																																																																																																																								
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$17,073																																																																																																																																																																																																																								
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$7,431	\$0	\$482	\$0	\$0	\$0	FY09-Complete		\$17,073																																																																																																																																																																																																																								
<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>											<p>MMRP Progress in FY08: Awarded NTCRA contract for Phase II. Completed Step 1, 52.9 acres. Removed two High Explosive(HE) 2.36", Anti-Tank M6 rockets and three practice 2.36", M7 rockets. A total of 205 rockets with 57 containing HE have been removed and destroyed.</p> <p>MMRP Progress Planned for FY09-FY10: Complete NTCRA Phase II, Step 2, 60 acres. Present Interim Report at Public Workshop. Evaluate findings of NTCRA to determine if NTCRA is required in Steps 3, 4, or 5 of Phase II areas to comply with the Step-Out requirements of the signed Action Memorandum. Schedule funding to initiate additional NTCRA's as required.</p>																																																																																																																																																																																																																																				
FORMERLY USED DEFENSE SITES - CAMP BLANDING / FL49799F434300 / C-EST																																																																																																																																																																																																																																															
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>1</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th></th> <th>FUND</th> <th>\$744</th> <th>\$175</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>FY11</th> <th>\$0</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>1</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>1(1)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$580</td> <td>\$0</td> <td>\$1</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>RA-O</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$1</td> <td>\$0</td> <td>\$1</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$227,698</td> </tr> <tr> <td>Total IRP Sites</td> <td>1</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$1,325</td> <td>\$175</td> <td>\$2</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Complete</td> <td></td> <td>\$227,698</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0		FUND	\$744	\$175	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$580	\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1		\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$227,698	Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1								Total	\$1,325	\$175	\$2	\$0	\$0	\$0	\$0	FY09-Complete		\$227,698																									
IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0		FUND	\$744	\$175	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0																																																																																																																																																																																																																								
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$580	\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0																																																																																																																																																																																																																								
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0																																																																																																																																																																																																																								
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0																																																																																																																																																																																																																								
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0																																																																																																																																																																																																																								
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1		\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0																																																																																																																																																																																																																								
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$227,698																																																																																																																																																																																																																								
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1								Total	\$1,325	\$175	\$2	\$0	\$0	\$0	\$0	FY09-Complete		\$227,698																																																																																																																																																																																																																								
<p>IRP Progress in FY08: Completed Interim Removal Action phase and began Project Close Out.</p> <p>IRP Progress Planned for FY09-FY10: Complete Project Close Out.</p>											<p>MMRP Progress in FY08: Started work on project realignment.</p> <p>MMRP Progress Planned for FY09-FY10: Realign 35 Munitions Response Sites into 13 separate projects. Prepare required INPR for each project.</p>																																																																																																																																																																																																																																				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																							
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Florida

◆ **FORMERLY USED DEFENSE SITES - CAMP GORDON JOHNSTON / FL49799F715100 / C-EST**

IRP and MMRP Sites by Classification				Study	2	0	0	1	1	0	FUND		\$12	\$1,267	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$92	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$12	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10	\$0	FY13	\$699	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	2	0	\$0	\$2,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,094	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,081	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$8,239
Not Required	1	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$136,719
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	1								Total	\$12	\$4,168	\$0	\$0	\$0	\$0	\$10	\$0	FY09-Complete		\$144,958

IRP Progress in FY08: No funding scheduled or obligated during FY 08. No work initiated.

IRP Progress Planned for FY09-FY10: CON/HTRW project Removal Action Design (RmD) phase currently scheduled for funding in FY10.

MMRP Progress in FY08: No work was performed or funding obligated on this project during FY08.

MMRP Progress Planned for FY09-FY10: No funding scheduled for this project during FY09 or FY10.

◆ **FORMERLY USED DEFENSE SITES - FORT PICKENS / FL49799F436000**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0	FUND		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$5	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$160
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$108
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$2,461
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$79
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$13,158
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	FY09-Complete		\$13,158							

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Preliminary Assessment prepared by CEMVS. Final approved early FY 08. RAC - 2.

MMRP Progress Planned for FY09-FY10: MMRP-SI project will be initiated during FY 10 if funding is available.

◆ **FORMERLY USED DEFENSE SITES - FT MYERS BOMB & GUN RANGE / FL49799F440300**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$165	\$0	\$15	FY11	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$30
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$18,360
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$0	\$0	\$0	\$165	\$0	\$15	FY09-Complete		\$18,360	

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: No MMRP project activity scheduled or completed during FY 2008.

MMRP Progress Planned for FY09-FY10: Contract for MMRP-SI project scheduled for FY 2009 award. After contract award, initiate TPP process and execute MMRP-SI project activities. Complete MMRP-SI Report late FY10.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																									
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Florida

◆ **FORMERLY USED DEFENSE SITES - GLADE CREST AIR-TO-GROUND BOMB RANGE / FL49799F918200**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$160	FY11	\$0	\$15
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$11,305
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$0	\$0	\$0	\$0	\$5	\$0	\$160	FY09-Complete		\$11,305

IRP Progress in FY08: No Identified IRP Sites.
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: No MMRP-SI project activity scheduled or completed during FY 2008.
MMRP Progress Planned for FY09-FY10: Award contract for MMRP-SI project as soon as funding is available in FY 2009 or FY 2010.

◆ **FORMERLY USED DEFENSE SITES - LAKE BRYANT BOMB & GUNNERY RANGE / FL49799F441100**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$637	\$0	\$19	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$59,559
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$637	\$0	\$19	\$0	\$0	\$0	\$0	FY09-Complete		\$59,559

IRP Progress in FY08: No Identified IRP Sites.
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Completed Site Inspection 25 March 2008.
MMRP Progress Planned for FY09-FY10: Realign Munition Response Sites into separate projects. Prepare INPR's if necessary.

◆ **FORMERLY USED DEFENSE SITES - LAKE WILMINGTON TARGET / FL49799F968500**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		FUND	\$0	\$144	\$0	\$144	\$0	\$165	\$0	\$15	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$14,242
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$144	\$0	\$144	\$0	\$165	\$0	\$15	FY09-Complete		\$14,242

IRP Progress in FY08: No Identified IRP Sites.
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Contract for MMRP-SI project awarded 30 June 2008. Initiated TPP process and MMRP-SI project activities.
MMRP Progress Planned for FY09-FY10: Continue TPP process and complete MMRP-SI report early FY 2010.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

Florida

FORMERLY USED DEFENSE SITES - OPA LOCKA AIRPORT / FL49799F449300 / C-EST

IRP and MMRP Sites by Classification				Study	1	0	2	1	0	0	0	TECH		\$3,668	\$0	\$699	\$0	\$900	\$0	\$403	\$5	FY11	\$153	\$160	
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)						\$1,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$212	\$15	
High	2	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	1	1		\$424	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	1	1		\$1,013	\$0	\$45	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	0	2	1	\$3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$6,109	
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$6,482	
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	1									Total	\$6,835	\$0	\$744	\$0	\$900	\$0	\$403	\$5	FY09-Complete		\$12,591

<p>IRP Progress in FY08: Work occurred at multiples sites at Airport & Earhart Park. For airport, completed remedial investigations & submitted 3 reports for regulatory review. For Earhart Park, resolved scope of remedial investigation with regulators via work plan review, awards</p> <p>IRP Progress Planned for FY09-FY10: For airport, dependent on pending regulatory review comments, but anticipate closing work at one or two sites & complete supplemental contamination delineation at others, then feasibility study of remedial solutions. For Earhart Park, complete additional field work stages to determine nature & extent of contamination, then feasibility study.</p>	<p>MMRP Progress in FY08: No MMRP project activity scheduled or completed during FY 08.</p> <p>MMRP Progress Planned for FY09-FY10: MMRP-SI contract award scheduled FY09. Complete MMRP-SI report late FY10.</p>
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FORMERLY USED DEFENSE SITES - PERRY BOMBING RANGE / FL49799F722200

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0	0		\$0	\$219	\$0	\$213	\$0	\$21	\$0	\$0	FY11	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$21,189
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	\$219	\$0	\$213	\$0	\$21	\$0	FY09-Complete		\$21,189

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: Completed SI Field investigation and Draft Final SI Report.</p> <p>MMRP Progress Planned for FY09-FY10: Complete SI Phase in April 2009. No additional work anticipated for the next two years.</p>
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FORMERLY USED DEFENSE SITES - PINECASTLE JEEP RANGE / FL49799F722400

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0	0		\$0	\$4,979	\$0	\$4,702	\$0	\$1,188	\$0	\$700	FY11	\$0	\$700	
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)						\$0	\$4,360	\$0	\$3,234	\$0	\$0	\$0	\$0	FY12	\$0	\$478
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$121
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$2,522
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$2,447
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$23,563
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	\$9,339	\$0	\$7,936	\$0	\$1,188	\$0	FY09-Complete		\$23,563

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: Completed field work for IRA phase/TCRA and draft report. Awarded RI/FS contract in February 2008. Held TPP meeting March 08. Work Plan approved May 08, field work started June 08. Restoration Advisory Board (RAB) established 26 Feb.</p> <p>MMRP Progress Planned for FY09-FY10: Complete IRA phase/TCRA in 1st QTR FY09. Complete RI/FS Field Work Mar 2009, Final RI and FS Reports Jul and Aug 2009; Final Proposed Plan Dec 2009; Final Decision Document Feb 2010.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Florida

FORMERLY USED DEFENSE SITES - ST GEORGE ISLAND BOMB RANGE / FL49799F436100

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$124	\$0	\$120	\$0	\$165	\$0	\$15	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$10,859
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$124	\$0	\$120	\$0	\$165	\$0	\$15	FY09-Complete		\$10,859

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Awarded contract for MMRP-SI project, 25 September 2008.

MMRP Progress Planned for FY09-FY10: Initiate TPP process and execute MMRP-SI project activity. Complete MMRP-SI Report FY 2010.

FORMERLY USED DEFENSE SITES - USAF AVON PARK RANGE / FL49799F450500

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		FUND	\$0	\$239	\$0	\$207	\$0	\$21	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$125,931
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$239	\$0	\$207	\$0	\$21	\$0	\$0	FY09-Complete		\$125,931

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Completed SI Field investigation and Draft Final SI Report.

MMRP Progress Planned for FY09-FY10: Complete the SI in April 2009. No additional work scheduled for next two years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																	
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP														
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																	
Guam																																	
NAVY - GUAM NAVACTS / GU917002758300 / BRAC 1995 / RAB / C-TECH																																	
IRP and MMRP Sites by Classification										Study	27	0	1	4	0	0	FUND		\$18,363	\$133	\$208	\$0	\$1,414	\$0	\$0	\$0	FY11	\$2,227	\$0				
Response Complete	22	Response Complete	0	IRA		11(13)	0(0)	0(0)	0(0)			FUND		\$29,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$215	\$0					
High	0	MRSPP-1	0	MRSPP-7	0	Design	6	0	0	0	0	2	FUND	\$1,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,047	\$0						
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	0	0	0	2	FUND	\$1,635	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$679	\$13						
Low	0	MRSPP-3	0	Evaluation Pending	3	RA-O	1	0	1	0	0	0		\$0	\$0	\$0	\$0	\$602	\$0	\$0	\$0	\$0	\$0	FY15	\$175	\$8,891							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	3	0	2	0		\$1,406	\$0	\$1,005	\$0	\$723	\$0	\$389	\$0	\$0	\$0	FY09-Comp. IRP		\$19,810							
Not Required	5	MRSPP-5	0	No Longer Required	1	Five-Year Review Planned for Future										Total	\$52,457	\$133	\$1,213	\$0	\$2,739	\$0	\$2,120	\$0	FY09-Comp. MMRP	\$8,904							
Total IRP Sites	28	MRSPP-6	0	Total MMRP Sites	4																									FY09-Complete	\$28,714		
IRP Progress in FY08: Refer to Page L-91.										MMRP Progress in FY08: Refer to Page L-91.																							
IRP Progress Planned for FY09-FY10: Refer to Page L-91.										MMRP Progress Planned for FY09-FY10: Refer to Page L-91.																							
NAVY - GUAM NCTAMS WESTPAC / GU917002757700 / RAB / C-TECH																																	
IRP and MMRP Sites by Classification										Study	8	0	1	1	0	0	FUND		\$661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$138	\$0				
Response Complete	8	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)			FUND		\$611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,712	\$0						
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	FUND	\$123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$379	\$0						
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,694	\$0						
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$52	\$5,049							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$6,741							
Not Required	0	MRSPP-5	0	No Longer Required	0	Five-Year Review Planned for Future										Total	\$1,395	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP	\$5,049				
Total IRP Sites	9	MRSPP-6	0	Total MMRP Sites	1																									FY09-Complete	\$11,790		
IRP Progress in FY08: No work accomplished. Response complete for all sites except Site 14, RTF Barrigada, Golf Course Landfill.										MMRP Progress in FY08: UXO 000001 SI work plan submitted and reviewed.																							
IRP Progress Planned for FY09-FY10: Site 14: No activity at this site until FY10.										MMRP Progress Planned for FY09-FY10: UXO 000001 Complete SI and submit report																							
NAVY - GUAM NSRF / GU917002758500 / BRAC 1995 / RAB																																	
IRP and MMRP Sites by Classification										Study	11	0	1	0	0	0	REG		\$8,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$128	\$0				
Response Complete	10	Response Complete	0	IRA		4(4)	0(0)	0(0)	0(0)			REG		\$4,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,171	\$0						
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	REG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$6,417	\$0							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	REG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$10,507	\$0							
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$947	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	0	0		\$0	\$0	\$0	\$0	\$139	\$0	\$28	\$0	\$0	\$0	FY09-Comp. IRP		\$21,842							
Not Required	1	MRSPP-5	0	No Longer Required	0	Five-Year Review Planned for Future										Total	\$13,160	\$0	\$0	\$0	\$139	\$0	\$28	\$0	FY09-Comp. MMRP	\$0							
Total IRP Sites	12	MRSPP-6	0	Total MMRP Sites	0																										FY09-Complete	\$21,842	
IRP Progress in FY08: Refer to Page L-91.										MMRP Progress in FY08: Refer to Page L-91.																							
IRP Progress Planned for FY09-FY10: Refer to Page L-91.										MMRP Progress Planned for FY09-FY10: Refer to Page L-91.																							

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																				
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																	
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP										
Guam																																				
◆ AIR FORCE - ANDERSEN AIR FORCE BASE / GU957309951900 / NPL / BRAC 2005 Realignment / RAB / C-EST																																				
IRP and MMRP Sites by Classification																Study	63	10	26	6	0	0			\$65,925	\$280	\$3,489	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$6,601	\$1,508
Response Complete	47	Response Complete	10	IRA		11(11)	0(0)	2(2)	0(0)									\$22,376	\$0	\$1,236	\$0	\$64	\$0	\$66	\$0	FY12	\$2,071	\$0								
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	1						\$630	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,539	\$2,055								
Medium	14	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	3	0	22	1						\$28,553	\$0	\$7,178	\$0	\$11,081	\$0	\$3,008	\$0	FY14	\$766	\$0								
Low	28	MRSPP-3	0	Evaluation Pending	6	RA-O	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$775	\$351								
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	9	0	1	0	9	1						\$3,508	\$0	\$436	\$0	\$803	\$0	\$1,158	\$0	FY09-Comp. IRP		\$36,873								
Not Required	0	MRSPP-5	0	No Longer Required	10	Five-Year Review Completed and Planned for Future											Total	\$120,992	\$280	\$12,339	\$0	\$11,948	\$0	\$4,232	\$0	FY09-Comp. MMRP		\$3,914								
Total IRP Sites	89	MRSPP-6	0	Total MMRP Sites	16																										FY09-Complete		\$40,787			
IRP Progress in FY08: Refer to Page L-19.											MMRP Progress in FY08: Refer to Page L-19.																									
IRP Progress Planned for FY09-FY10: Refer to Page L-19.											MMRP Progress Planned for FY09-FY10: Refer to Page L-19.																									
◆ FORMERLY USED DEFENSE SITES - AREA 106 / GM99799F984900																																				
IRP and MMRP Sites by Classification																Study	0	0	0	1	0	0			\$0	\$147	\$0	\$4	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0							
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0							
Not Required	0	MRSPP-5	0	No Longer Required	0												Total	\$0	\$147	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$21,910				
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																											FY09-Complete		\$21,910		
IRP Progress in FY08: No Identified IRP Sites.											MMRP Progress in FY08: A SI was completed in FY2008.																									
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.											MMRP Progress Planned for FY09-FY10: No projects are programmed for the next fiscal years.																									
◆ FORMERLY USED DEFENSE SITES - AREA 108 / GM99799F985000																																				
IRP and MMRP Sites by Classification																Study	0	0	0	1	0	0			\$0	\$152	\$0	\$4	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0						
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1						FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0						
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0							
Not Required	0	MRSPP-5	0	No Longer Required	0												Total	\$0	\$152	\$0	\$4	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$16,141			
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																												FY09-Complete		\$16,141	
IRP Progress in FY08: No Identified IRP Sites.											MMRP Progress in FY08: A SI was completed in FY08.																									
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.											MMRP Progress Planned for FY09-FY10: No projects are programmed for the next two fiscal years.																									

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																														
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)													
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP											
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														
Guam																														
FORMERLY USED DEFENSE SITES - GUAM SITE 1 / GM99799F374400																														
IRP and MMRP Sites by Classification										Study	0	0	0	1	0	0			\$0	\$198	\$0	\$4	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Response Complete	0	Response Complete	0							IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0					Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0					RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1					RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0					LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																									
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1					Total	\$0	\$198	\$0	\$4	\$0	\$0		\$0	FY09-Comp. MMRP		\$11,974									
IRP Progress No Identified IRP Sites. in FY08:										MMRP Progress A SI phase was completed in FY2008. in FY08:																				
IRP Progress Planned No Identified IRP Sites. for FY09-FY10:										MMRP Progress Planned No projects are being programmed for the next two fiscal years. for FY09-FY10:																				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																											
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP											
Hawaii																											
◆ ARMY - MAKUA MILITARY RESERVATION / HI92145222700																											
IRP and MMRP Sites by Classification				Study	4	2	0	2	0	0																	
Response Complete	4	Response Complete	2	IRA	0(0)	0(0)	0(0)	0(0)																			
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	2																	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2																
Low	0	MRSPP-3	2	Evaluation Pending	0	RA-O	0	0	0	0	0																
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2																
Not Required	0	MRSPP-5	0	No Longer Required	2																						
Total IRP Sites	4	MRSPP-6	0	Total MMRP Sites	4																						
																	Total	\$0	\$2,648	\$0	\$2,371	\$0	\$0	\$0	\$788	FY09-Comp. MMRP	\$13,792
																										FY09-Complete	\$13,792
IRP Progress in FY08: No progress reported.											MMRP Progress in FY08: A Site Inspection (SI) was finalized in FY08. A Remedial Investigation (RI) is underway.																
IRP Progress Planned for FY09-FY10: No actions planned.											MMRP Progress Planned for FY09-FY10: A Feasibility Study (FS) is scheduled to begin in FY10.																
◆ ARMY - POHAKULOA TRAINING AREA / HI921452223400																											
IRP and MMRP Sites by Classification				Study	18	2	0	2	0	0																	
Response Complete	18	Response Complete	2	IRA	0(0)	0(0)	0(0)	0(0)																			
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2																
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	2																
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0																
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	2	0	0																
Not Required	0	MRSPP-5	1	No Longer Required	2																						
Total IRP Sites	18	MRSPP-6	0	Total MMRP Sites	4																						
																	Total	\$1,635	\$3,786	\$642	\$3,366	\$60	\$60	\$0	\$60	FY09-Comp. IRP	\$442
																										FY09-Complete	\$17,767
IRP Progress in FY08: No progress reported.											MMRP Progress in FY08: A Remedial Investigation/Feasibility Study (RI/FS) was initiated in FY08.																
IRP Progress Planned for FY09-FY10: No actions planned.											MMRP Progress Planned for FY09-FY10: The RI/FS will continue in FY09 and FY10.																
◆ ARMY - SCHOFIELD BARRACKS / HI921452223900 / C-TECH																											
IRP and MMRP Sites by Classification				Study	125	8	0	5	0	0																	
Response Complete	125	Response Complete	8	IRA	3(3)	0(0)	0(0)	1(1)																			
High	0	MRSPP-1	0	MRSPP-7	2	Design	1	0	0	0	4																
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	0	0	4																
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0																
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	2	0	2																
Not Required	0	MRSPP-5	1	No Longer Required	8																						
Total IRP Sites	125	MRSPP-6	1	Total MMRP Sites	13																						
																	Total	\$39,780	\$350	\$1,161	\$79	\$411	\$4,506	\$375	\$2,230	FY09-Comp. IRP	\$8,654
																										FY09-Complete	\$22,299
IRP Progress in FY08: No progress reported.											MMRP Progress in FY08: An SI was completed in FY08. An interim action at site SCHBR-004-R-01 was also initiated in FY08.																
IRP Progress Planned for FY09-FY10: No actions planned.											MMRP Progress Planned for FY09-FY10: An interim removal at site SCHBR-004-R-01 will be completed in FY09.																

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																				
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																				
Hawaii																																				
◆ ARMY - WHEELER ARMY AIRFIELD / HI921452234900																																				
IRP and MMRP Sites by Classification										Study	16	4	0	5	0	0			\$1,155	\$291	\$0	\$127	\$0	\$0	\$0	\$7,202	FY11	\$0	\$0							
Response Complete	16	Response Complete	4				IRA	0(0)	0(0)	0(0)	0(0)								\$164	\$0	\$0	\$0	\$0	\$0	\$1,428	\$0	\$0	FY12	\$0	\$64						
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	4							\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$2,000							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	15	0	0	0	0	4							\$283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$93							
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	0	2							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0							
Not Required	0	MRSPP-5	2	No Longer Required	4													Total	\$1,632	\$291	\$0	\$127	\$0	\$1,428	\$0	\$7,202	FY09-Comp. MMRP		\$12,406							
Total IRP Sites	16	MRSPP-6	1	Total MMRP Sites	9																													FY09-Complete		\$12,406
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: Installation-wide SI was finalized in FY08. Due to discovery of new site, a follow-on SI was started in FY08.																										
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: IRA planned at WAAF-009-R-01 in FY09.																										
◆ NAVY - BARKING SANDS PMRF / HI917002471900 / RAB / C-TECH																																				
IRP and MMRP Sites by Classification										Study	4	0	0	1	1	0			\$5,252	\$178	\$0	\$27	\$746	\$0	\$0	\$0	FY11	\$135	\$261							
Response Complete	4	Response Complete	0				IRA	0(0)	0(0)	0(0)	0(0)								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$150	\$541							
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$3,704							
Medium	0	MRSPP-2	0	MRSPP-8	1	RA-C	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$12,364	\$759							
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$7,392	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$27,206							
Not Required	0	MRSPP-5	0	No Longer Required	0	Five-Year Review Planned for Future												Total	\$5,252	\$178	\$0	\$27	\$746	\$0	\$0	\$0	FY09-Comp. MMRP		\$5,265							
Total IRP Sites	5	MRSPP-6	0	Total MMRP Sites	1																											FY09-Complete		\$32,471		
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: UXO 001: SI Work Plans and field work completed in FY08.																										
IRP Progress Planned for FY09-FY10: FY09: Begin SI for Pipeline/Defueling Pit FY10: Complete SI for Pipeline/Defueling Pit										MMRP Progress Planned for FY09-FY10: UXO 001: SI Report planned for completion																										
◆ NAVY - KANEOHE BAY MCB / HI917302276200 / RAB / C-TECH																																				
IRP and MMRP Sites by Classification										Study	13	0	8	6	5	0	FUND		\$1,862	\$1,323	\$166	\$149	\$1,718	\$1,509	\$230	\$1,975	FY11	\$4,600	\$277							
Response Complete	2	Response Complete	0				IRA	0(0)	0(0)	0(0)	0(0)		FUND						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$4,050	\$0							
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0	FUND						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$5,746	\$0							
Medium	2	MRSPP-2	0	MRSPP-8	3	RA-C	0	0	0	0	1	0	FUND						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,384	\$0							
Low	10	MRSPP-3	1	Evaluation Pending	0	RA-O	0	0	9	0	5	1							\$0	\$0	\$0	\$0	\$261	\$0	\$261	\$0	FY15	\$853	\$0							
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	0	0	0	0	6	1							\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$25,405							
Not Required	11	MRSPP-5	0	No Longer Required	0	Five-Year Review Planned for Future												Total	\$1,946	\$1,323	\$166	\$149	\$1,979	\$1,509	\$491	\$1,975	FY09-Comp. MMRP		\$31,028							
Total IRP Sites	26	MRSPP-6	0	Total MMRP Sites	6																											FY09-Complete		\$56,433		
IRP Progress in FY08: MCBH: Site 21: Completed Phases 1 & 2 of Site Characterization. Submitted draft SC report. Site 4: Began preparing WP for extended SI (ESI). MCTAB (Bellows): No work performed.										MMRP Progress in FY08: Continued UXO 01-05 and 22 SI field work.																										
IRP Progress Planned for FY09-FY10: MCBH: FY08: Site 21: Finalize SC report and obtain NFA concurrence from DOH. Site 4: Complete ESI planning docs and implement planning docs. Prepare ESI report. Site 12: Prepare planning docs for RI. MCTAB (Bellows): No work currently planned.										MMRP Progress Planned for FY09-FY10: FY09: UXO 01 to 05 and 22: Finalize SI report and initiate RI. FY10: Continued UXO 01 to 05 and 22 RI.																										

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																							
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Hawaii

NAVY - LUALUALEI NAVMAG / HI917002227100 / RAB / C-TECH

IRP and MMRP Sites by Classification										Study	17	1	3	9	5	0	FUND		\$5,817	\$709	\$175	\$127	\$1,696	\$0	\$1,420	\$0	FY11	\$5,174	\$1,010
Response Complete	10	Response Complete	1							IRA	11(11)	1(1)	0(0)	0(0)					\$8,484	\$881	\$0	\$68	\$0	\$0	\$0	\$0	FY12	\$10,558	\$3,766
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	8	0	REG					\$0	\$0	\$0	\$0	\$0	\$0	\$79	\$0	FY13	\$15,233	\$2,568	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	8	3						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,996	\$6,011	
Low	5	MRSPP-3	0	Evaluation Pending	2	RA-O	1	0	6	0	7	0						\$708	\$0	\$637	\$0	\$375	\$0	\$217	\$0	FY15	\$340	\$6,623	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	2	0	2	4						\$925	\$0	\$515	\$0	\$6	\$0	\$11	\$0	FY09-Comp. IRP		\$43,971	
Not Required	7	MRSPP-5	2	No Longer Required	2													Total	\$15,934	\$1,590	\$1,327	\$195	\$2,077	\$0	\$1,727	\$0	FY09-Comp. MMRP		\$24,300
Total IRP Sites	25	MRSPP-6	3	Total MMRP Sites	10																						FY09-Complete		\$68,271

IRP Progress in FY08: Site 2- Complete PP/DD. Sites 3, 21, 25 - initiate RI. Sites 19-Complete LUC ROD for transformers. UXO 4,7,9 PA	MMRP Progress in FY08: Draft SI work plan for UXO 1, 2, 3, 5, 7, 9, 10 and 11 submitted
IRP Progress Planned for FY09-FY10: Site 2- Complete PP/DD. Sites 3, 21, 25 - initiate RI. Sites 19-Complete LUC ROD for transformers	MMRP Progress Planned for FY09-FY10: Complete SI for UXO 1, 2, 3, 5, 7, 9, 10 and 11 in FY08 and prepare report.

NAVY - PEARL HARBOR NS / HI917002434100 / NPL / RAB / C-TECH

IRP and MMRP Sites by Classification										Study	19	1	5	0	4	0	FUND		\$31,983	\$0	\$3,144	\$0	\$2,091	\$0	\$3,755	\$0	FY11	\$2,409	\$61	
Response Complete	9	Response Complete	0							IRA	13(13)	1(1)	0(0)	0(0)					\$29,090	\$0	\$0	\$0	\$977	\$0	\$0	\$0	FY12	\$2,135	\$0	
High	2	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	5	0	REG					\$129	\$0	\$0	\$0	\$0	\$0	\$133	\$0	FY13	\$6,387	\$0		
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	5	0	REG					\$3,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,592	\$96		
Low	4	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	9	0	4	0						\$784	\$0	\$303	\$0	\$377	\$0	\$96	\$0	FY15	\$36,420	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	1	7	0						\$1,099	\$1,247	\$193	\$0	\$143	\$96	\$94	\$0	FY09-Comp. IRP		\$67,802		
Not Required	10	MRSPP-5	0	No Longer Required	1													Total	\$67,055	\$1,247	\$3,640	\$0	\$3,588	\$96	\$4,078	\$0	FY09-Comp. MMRP		\$818	
Total IRP Sites	28	MRSPP-6	0	Total MMRP Sites	1																							FY09-Complete		\$68,620

IRP Progress in FY08: Refer to Page L-158.	MMRP Progress in FY08: Refer to Page L-158.
IRP Progress Planned for FY09-FY10: Refer to Page L-158.	MMRP Progress Planned for FY09-FY10: Refer to Page L-158.

NAVY - PEARL HARBOR NSY / HI917002433900 / NPL / RAB / C-TECH

IRP and MMRP Sites by Classification										Study	18	0	5	0	3	0	FUND		\$7,785	\$0	\$337	\$0	\$705	\$0	\$120	\$0	FY11	\$1,019	\$0	
Response Complete	13	Response Complete	0							IRA	6(10)	0(0)	0(0)	0(0)					\$14,725	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,591	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	4	0	TECH					\$346	\$0	\$0	\$0	\$8	\$0	\$27	\$0	FY13	\$3,695	\$0		
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	4	0	REG					\$498	\$0	\$0	\$0	\$0	\$0	\$332	\$0	FY14	\$2,413	\$0		
Low	4	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	5	0	3	0						\$2,241	\$0	\$313	\$0	\$315	\$0	\$221	\$0	FY15	\$629	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	7	0						\$55	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$18,670		
Not Required	5	MRSPP-5	0	No Longer Required	0													Total	\$25,650	\$0	\$650	\$0	\$1,028	\$0	\$700	\$0	FY09-Comp. MMRP		\$0	
Total IRP Sites	26	MRSPP-6	0	Total MMRP Sites	0																							FY09-Complete		\$18,670

IRP Progress in FY08: Refer to Page L-158.	MMRP Progress in FY08: Refer to Page L-158.
IRP Progress Planned for FY09-FY10: Refer to Page L-158.	MMRP Progress Planned for FY09-FY10: Refer to Page L-158.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																																																																					
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			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																																																																
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																																																																	
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<table border="1"> <thead> <tr> <th colspan="10">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>9</th> <th>0</th> <th>7</th> <th>0</th> <th>1</th> <th>0</th> <th>FUND</th> <th></th> <th>\$13,571</th> <th>\$0</th> <th>\$1,561</th> <th>\$0</th> <th>\$1,736</th> <th>\$0</th> <th>\$1,554</th> <th>\$0</th> <th>FY11</th> <th>\$3,671</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>7</td> <td>Response Complete</td> <td>0</td> <td colspan="2"></td> <td>IRA</td> <td>5(11)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>FUND</td> <td></td> <td>\$32,173</td> <td>\$0</td> <td>\$103</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$3,636</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>1</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>3</td> <td>0</td> <td>FUND</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$194</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$2,462</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>4</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>7</td> <td>0</td> <td>FUND</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$4,297</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$851</td> <td>FY14</td> <td>\$33,783</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>3</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>0</td> <td>RA-O</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>4</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$1,220</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>5</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$73,186</td> </tr> <tr> <td>Not Required</td> <td>2</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td colspan="12">Five-Year Review Planned for Future</td> <td>Total</td> <td>\$50,235</td> <td>\$0</td> <td>\$1,664</td> <td>\$0</td> <td>\$1,736</td> <td>\$0</td> <td>\$2,405</td> <td>\$0</td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>17</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>0</td> <td colspan="12"></td> <td></td> <td>FY09-Complete</td> <td></td> <td>\$73,186</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification										Study	9	0	7	0	1	0	FUND		\$13,571	\$0	\$1,561	\$0	\$1,736	\$0	\$1,554	\$0	FY11	\$3,671	\$0	Response Complete	7	Response Complete	0			IRA	5(11)	0(0)	0(0)	0(0)							FUND		\$32,173	\$0	\$103	\$0	\$0	\$0	\$0	\$0	FY12	\$3,636	\$0	High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	3	0	FUND						\$194	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,462	\$0	Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	7	0	FUND						\$4,297	\$0	\$0	\$0	\$0	\$0	\$851	FY14	\$33,783	\$0	Low	3	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	4	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,220	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	5	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$73,186	Not Required	2	MRSPP-5	0	No Longer Required	0	Five-Year Review Planned for Future												Total	\$50,235	\$0	\$1,664	\$0	\$1,736	\$0	\$2,405	\$0	FY09-Comp. MMRP		\$0	Total IRP Sites	17	MRSPP-6	0	Total MMRP Sites	0																									FY09-Complete		\$73,186
IRP and MMRP Sites by Classification										Study	9	0	7	0	1	0	FUND		\$13,571	\$0	\$1,561	\$0	\$1,736	\$0	\$1,554	\$0	FY11	\$3,671	\$0																																																																																																																																																																																																																																								
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Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	7	0	FUND						\$4,297	\$0	\$0	\$0	\$0	\$0	\$851	FY14	\$33,783	\$0																																																																																																																																																																																																																																									
Low	3	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	4	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,220	\$0																																																																																																																																																																																																																																									
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	5	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$73,186																																																																																																																																																																																																																																									
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Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	3	0	0	0							\$0	\$0	\$0	\$0	\$36	\$0	\$0	FY15	\$216	\$0																																																																																																																																																																																																																																									
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IRP and MMRP Sites by Classification										Study	54	12	5	5	0	0	FUND		\$40,001	\$279	\$1,154	\$0	\$1,995	\$0	\$0	\$0	FY11	\$3,294	\$742																																																																																																																																																																																																																																								
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IRP Progress in FY08: R1/FS underway or completed for fourteen sites including debris piles, PCB releases, fuel & solvent releases. Achieved RIP for six sites including two large fuel plumes. Continued removal of underground storage tanks. IRP Progress Planned for FY09-FY10: Five year review will begin in 2010. Expect to achieve RIP by 2012 for all remaining sites.											MMRP Progress in FY08: No progress reported. MMRP Progress Planned for FY09-FY10: No actions planned.																																																																																																																																																																																																																																																										

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Hawaii

◆ **FORMERLY USED DEFENSE SITES - BIG ISLAND BOMBING TARGETS / HI99799FA10000**

IRP and MMRP Sites by Classification				Study	0	1	0	2	0	0	0			\$0	\$633	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	2				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	1									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$22,615
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	3									\$0	\$633	\$0	\$51	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$22,615

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: Two SIs were completed in FY08.</p> <p>MMRP Progress Planned for FY09-FY10: No action is programmed for the next two fiscal years.</p>
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◆ **FORMERLY USED DEFENSE SITES - GROVE FARM ARTY IMP / HI99799F412000**

IRP and MMRP Sites by Classification				Study	0	1	0	0	0	0	0			\$0	\$91	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$24,441
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									\$0	\$91	\$0	FY09-Complete		\$24,441							

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: No action was programmed for FY08.</p> <p>MMRP Progress Planned for FY09-FY10: Sampling is programmed for FY09 to populate the MRSPP score.</p>
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◆ **FORMERLY USED DEFENSE SITES - HEEIA COMBAT TRAINING CAMP / HI99799F385900 / RAB / C-EST**

IRP and MMRP Sites by Classification				Study	0	1	0	0	0	0	0			\$17	\$1,539	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$621
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$621
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0			\$0	\$57	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,243
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$760
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$57,408
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									\$17	\$1,596	\$0	\$57	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$57,408

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: Final Draft EE/CA completed.</p> <p>MMRP Progress Planned for FY09-FY10: RD phase to be planned within the next two fiscal years.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																														
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																											
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																									
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																										
Hawaii																																																																																																																																																																																																														
◆ FORMERLY USED DEFENSE SITES - KAHUKU TRAINING CAMP / HI99799F388300																																																																																																																																																																																																														
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>0</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th></th> <th></th> <th>\$0</th> <th>\$168</th> <th>\$0</th> <th>\$6</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>0</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>0</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$0</td> <td>\$168</td> <td>\$0</td> <td>\$6</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$168	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0	Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$168	\$0	\$6	\$0	\$0	\$0	\$0	\$0
IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$168	\$0	\$6	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$168	\$0	\$6	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
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IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$125	\$0	\$37	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
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High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
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<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>0</th> <th>0</th> <th>0</th> <th>4</th> <th>0</th> <th>0</th> <th></th> <th></th> <th>\$0</th> <th>\$729</th> <th>\$0</th> <th>\$104</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>0</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>3</td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>3</td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>4</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>3</td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>0</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>4</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$0</td> <td>\$729</td> <td>\$0</td> <td>\$104</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	0	0	0	4	0	0			\$0	\$729	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0	Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Low	0	MRSPP-3	0	Evaluation Pending	4	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	4								Total	\$0	\$729	\$0	\$104	\$0	\$0	\$0	\$0	\$0
IRP and MMRP Sites by Classification				Study	0	0	0	4	0	0			\$0	\$729	\$0	\$104	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Low	0	MRSPP-3	0	Evaluation Pending	4	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																								
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<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>											<p>MMRP Progress in FY08: The SI phase was completed for 4 projects in FY08.</p> <p>MMRP Progress Planned for FY09-FY10: No further action is programmed for the next two fiscal years.</p>																																																																																																																																																																																																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																																																																																																																																																																																														
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																																																																																																																																																																																											
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<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>											<p>MMRP Progress in FY08: The SI phase was completed for 2 projects in FY08.</p> <p>MMRP Progress Planned for FY09-FY10: No further action is programmed in the next two fiscal years.</p>																																																																																																																																																																																																																																																																																																																																																																																			
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<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>0</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th></th> <th></th> <th>\$0</th> <th>\$246</th> <th>\$0</th> <th>\$18</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>0</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>0</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$0</td> <td>\$246</td> <td>\$0</td> <td>\$18</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="19"></td> <td>FY11</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="19"></td> <td>FY12</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="19"></td> <td>FY13</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="19"></td> <td>FY14</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="19"></td> <td>FY15</td> <td>\$0</td> <td>\$0</td> </tr> <tr> <td colspan="19"></td> <td>FY09-Comp. IRP</td> <td></td> <td>\$0</td> </tr> <tr> <td colspan="19"></td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$11,891</td> </tr> <tr> <td colspan="19"></td> <td>FY09-Complete</td> <td></td> <td>\$11,891</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$246	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0	Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$246	\$0	\$18	\$0	\$0	\$0	\$0	\$0																				FY11	\$0	\$0																				FY12	\$0	\$0																				FY13	\$0	\$0																				FY14	\$0	\$0																				FY15	\$0	\$0																				FY09-Comp. IRP		\$0																				FY09-Comp. MMRP		\$11,891																				FY09-Complete		\$11,891
IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$246	\$0	\$18	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																																																																																																																																																																																																								
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Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																																																																																																																																																																																																								
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Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$246	\$0	\$18	\$0	\$0	\$0	\$0	\$0																																																																																																																																																																																																																																																																																																																																																																								
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<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>											<p>MMRP Progress in FY08: A SI was initiated in FY08.</p> <p>MMRP Progress Planned for FY09-FY10: The SI phase is to be completed in FY09.</p>																																																																																																																																																																																																																																																																																																																																																																																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																	
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)														
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP												
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
Idaho																																	
◆ ARMY - KIMAMA TS RUPERT / ID0211816B9500																																	
IRP and MMRP Sites by Classification											Study	0	0	0	5	0	0			FUND	\$0	\$165	\$0	\$10	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$5,982	
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)					FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$4,101						
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	5		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$159							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	5		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$18,963							
Low	0	MRSPP-3	0	Evaluation Pending	5	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$21,905							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	3			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0							
Not Required	0	MRSPP-5	0	No Longer Required	0																	Total	\$0	\$165	\$0	\$10	\$0	\$0	\$0	\$0	FY09-Comp. MMRP	\$107,112	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	5																											FY09-Complete	\$107,112
IRP Progress in FY08: No Identified IRP Sites.											MMRP Progress in FY08: A site Inspection (SI) was completed in FY08.																						
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.											MMRP Progress Planned for FY09-FY10: No activities are planned until the RI/FS begins in FY11.																						
◆ FORMERLY USED DEFENSE SITES - BLAINE COUNTY NG TARGET / ID09799F300800																																	
IRP and MMRP Sites by Classification											Study	0	0	0	1	0	0				\$0	\$0	\$0	\$0	\$0	\$135	\$0	\$10	FY11	\$0	\$0		
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0							
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0							
Not Required	0	MRSPP-5	0	No Longer Required	0																	Total	\$0	\$0	\$0	\$0	\$135	\$0	\$10	FY09-Comp. MMRP	\$10,310		
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																										FY09-Complete	\$10,310	
IRP Progress in FY08: No Identified IRP Sites.											MMRP Progress in FY08: No action occurred.																						
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.											MMRP Progress Planned for FY09-FY10: Expect contract award for MMRP SI Oct 31, 2008. SI field work and SI report to be completed within 18 months of contract NTP. MRSPP scoring performed after SI report finalized.																						
◆ FORMERLY USED DEFENSE SITES - IDAHO NAT. ENGR. LABORATORY / ID09799F143700																																	
IRP and MMRP Sites by Classification											Study	0	0	0	1	0	0				\$0	\$165	\$0	\$160	\$0	\$25	\$0	\$0	FY11	\$0	\$0		
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0							
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0							
Not Required	0	MRSPP-5	0	No Longer Required	0																	Total	\$0	\$165	\$0	\$160	\$0	\$25	\$0	\$0	FY09-Comp. MMRP	\$150,948	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																										FY09-Complete	\$150,948	
IRP Progress in FY08: No Identified IRP Sites.											MMRP Progress in FY08: TPP sessions conducted. Discussion with DOE on non-DoD completed work. Potential off-site targets identified.																						
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.											MMRP Progress Planned for FY09-FY10: Complete Desk-top SI Report. Coordinate activities with DOE and Stakeholders.																						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																														
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)											
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP									
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP										
Illinois																														
AIR FORCE - SCOTT AIR FORCE BASE / IL557182417700 / BRAC 2005 Realignment / C-EST																														
IRP and MMRP Sites by Classification										Study	20	1	15	0	0	0	0	FUND		\$16,086	\$0	\$805	\$0	\$798	\$0	\$46	\$0	FY11	\$233	\$0
Response Complete	11	Response Complete	1	IRA		9(11)	0(0)	0(0)	0(0)					FUND		\$2,276	\$0	\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$438	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	8	0	12	0	FUND		\$2,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,033	\$0			
Medium	11	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	8	0	13	0	FUND		\$17,242	\$0	\$9,514	\$0	\$6,519	\$0	\$15,597	\$0	\$0	\$0	FY14	\$1,154	\$0			
Low	12	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	22	0			\$200	\$0	\$115	\$0	\$146	\$0	\$155	\$0	\$0	\$0	FY15	\$1,313	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	6	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$46,733			
Not Required	1	MRSPP-5	0	No Longer Required	1	Five-Year Review Planned for Future								Total	\$38,121	\$0	\$10,469	\$0	\$7,463	\$0	\$15,798	\$0	FY09-Comp. MMRP		\$0					
Total IRP Sites	35	MRSPP-6	0	Total MMRP Sites	1																FY09-Complete		\$46,733							
IRP Progress in FY08: A fence-to-fence PBC encompassing 17 ERP sites was awarded 16 Sep 08. The FY07 PBC, consisting of 4 sites, is progressing. Received 23 out of 27 No Further Remediation letters for ST10 tank sites. Converted site SS14 from RCRA to CERCLA.										MMRP Progress in FY08: No progress reported.																				
IRP Progress Planned for FY09-FY10: Anticipate funding all CLINs included the FY08 PBC in FY09 and FY10 as part of Option Years 1 and 2. The primary focus will be on completing RI/FSs and RODs in order to stay on track for meeting the 2012 RIP goal.										MMRP Progress Planned for FY09-FY10: No actions planned.																				
FORMERLY USED DEFENSE SITES - CAMP ELLIS MILITARY RESERVATION / IL59799F217300 / C-TECH / C-EST																														
IRP and MMRP Sites by Classification										Study	1	0	1	1	0	0			\$2,201	\$1,570	\$106	\$0	\$0	\$43	\$214	\$0	FY11	\$897	\$0	
Response Complete	0	Response Complete	0	IRA		0(0)	1(1)	0(0)	0(0)						\$0	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$240	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	1	1	0			\$1	\$126	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,367	\$0			
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	1	1	0			\$2	\$3,056	\$2	\$247	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,000	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,517	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	1			\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$9,139			
Not Required	1	MRSPP-5	0	No Longer Required	0									Total	\$2,205	\$4,754	\$109	\$247	\$0	\$43	\$214	\$0	FY09-Comp. MMRP		\$19,585					
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1																FY09-Complete		\$28,724							
IRP Progress in FY08: On-going HTRW SI.										MMRP Progress in FY08: Awarded removal action contract in FY07 is on-going in FY09.																				
IRP Progress Planned for FY09-FY10: Complete HTRW SI and commence RI/FS in FY10.										MMRP Progress Planned for FY09-FY10: Complete removal action and then transition to CERCLA RI/FS in FY10 as part of HTRW RI/FS.																				
FORMERLY USED DEFENSE SITES - SANGAMON ORDNANCE PLANT / IL59799F221600 / C-EST																														
IRP and MMRP Sites by Classification										Study	1	0	1	1	0	0			\$710	\$186	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Response Complete	1	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	1			\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	0	1			\$798	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	0	1			\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$2,310			
Not Required	0	MRSPP-5	0	No Longer Required	0									Total	\$1,552	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$12,487			
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1																FY09-Complete		\$14,797							
IRP Progress in FY08: None.										MMRP Progress in FY08: None.																				
IRP Progress Planned for FY09-FY10: Future work cannot be planned until resolution of the GOCO issue at HQ.										MMRP Progress Planned for FY09-FY10: Future work cannot be planned until resolution of the GOCO issue at HQ and MMRP Range Realignment is completed.																				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Iowa

ARMY - IOWA ARMY AMMUNITION PLANT / IA721382044500 / NPL / RAB / C-TECH / C-REG

IRP and MMRP Sites by Classification						Study	50	0	3	7	0	0			\$28,747	\$1,271	\$0	\$965	\$0	\$1,524	\$0	\$844	FY11	\$513	\$1,695	
Response Complete	40	Response Complete	0			IRA	8(11)	0(0)	0(0)	0(0)					\$11,022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$522	\$4,884	
High	0	MRSPP-1	0	MRSPP-7	1	Design	26	0	3	0	0	7			\$9,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$270	\$0	
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	26	0	5	0	0	7			\$44,472	\$0	\$1,666	\$0	\$594	\$0	\$533	\$0	FY14	\$145	\$0	
Low	2	MRSPP-3	2	Evaluation Pending	0	RA-O	0	0	12	0	1	0			\$875	\$0	\$5	\$0	\$5	\$0	\$5	\$0	FY15	\$0	\$371	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	1	0	0	7			\$3,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$13,892	
Not Required	8	MRSPP-5	2	No Longer Required	0																		FY09-Comp. MMRP		\$12,363	
Total IRP Sites	53	MRSPP-6	1	Total MMRP Sites	7								Five-Year Review Completed and Planned for Future		Total	\$97,781	\$1,271	\$1,671	\$965	\$599	\$1,524	\$538	\$844	FY09-Complete		\$26,255

IRP Progress Refer to Page L-99.
in FY08:

IRP Progress Planned Refer to Page L-99.
for FY09-FY10:

MMRP Progress Refer to Page L-99.
in FY08:

MMRP Progress Planned Refer to Page L-99.
for FY09-FY10:

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																																										
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																																									
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																																							
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																																										
Kansas																																																																																																																																																																																																																																										
ARMY - FORT LEAVENWORTH / KS721372049900 / C-TECH																																																																																																																																																																																																																																										
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>71</th> <th>0</th> <th>1</th> <th>2</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>67</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>3(4)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$17,226</td> <td>\$1,910</td> <td>\$0</td> <td>\$626</td> <td>\$569</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY11</td> <td>\$60</td> <td>\$10,138</td> </tr> <tr> <td>High</td> <td>1</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>1</td> <td></td> <td></td> <td>\$225</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$143</td> <td>\$10,324</td> </tr> <tr> <td>Medium</td> <td>1</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>2</td> <td>0</td> <td>1</td> <td>1</td> <td></td> <td></td> <td>\$1,117</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$15</td> <td>\$1,212</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$32</td> <td>\$3,555</td> </tr> <tr> <td>Low</td> <td>1</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>2</td> <td>0</td> <td>0</td> <td>2</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$9,358</td> <td>\$0</td> <td>\$654</td> <td>\$0</td> <td>\$50</td> <td>\$10,000</td> <td>\$476</td> <td>\$15,146</td> <td>FY14</td> <td>\$38</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$273</td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>2</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td>0</td> <td>0</td> <td>6</td> <td>0</td> <td>2</td> <td></td> <td></td> <td>\$375</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$5,176</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$9,796</td> </tr> <tr> <td>Total IRP Sites</td> <td>72</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>2</td> <td colspan="6">Five-Year Review Completed and Planned for Future</td> <td>Total</td> <td>\$28,301</td> <td>\$1,910</td> <td>\$654</td> <td>\$626</td> <td>\$5,810</td> <td>\$11,212</td> <td>\$476</td> <td>\$15,146</td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$50,375</td> </tr> <tr> <td colspan="18"></td> <td>FY09-Complete</td> <td></td> <td>\$60,171</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	71	0	1	2	0	0												Response Complete	67	Response Complete	0	IRA	3(4)	0(0)	0(0)	0(0)					\$17,226	\$1,910	\$0	\$626	\$569	\$0	\$0	\$0	FY11	\$60	\$10,138	High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1			\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$143	\$10,324	Medium	1	MRSPP-2	0	MRSPP-8	0	0	2	0	1	1			\$1,117	\$0	\$0	\$0	\$15	\$1,212	\$0	\$0	FY13	\$32	\$3,555	Low	1	MRSPP-3	0	Evaluation Pending	2	0	0	2	0	0			\$9,358	\$0	\$654	\$0	\$50	\$10,000	\$476	\$15,146	FY14	\$38	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$273	\$0	Not Required	2	MRSPP-5	0	No Longer Required	0	0	0	6	0	2			\$375	\$0	\$0	\$0	\$5,176	\$0	\$0	\$0	FY09-Comp. IRP		\$9,796	Total IRP Sites	72	MRSPP-6	0	Total MMRP Sites	2	Five-Year Review Completed and Planned for Future						Total	\$28,301	\$1,910	\$654	\$626	\$5,810	\$11,212	\$476	\$15,146	FY09-Comp. MMRP		\$50,375																			FY09-Complete		\$60,171	
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High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1			\$225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$143	\$10,324																																																																																																																																																																																																																			
Medium	1	MRSPP-2	0	MRSPP-8	0	0	2	0	1	1			\$1,117	\$0	\$0	\$0	\$15	\$1,212	\$0	\$0	FY13	\$32	\$3,555																																																																																																																																																																																																																			
Low	1	MRSPP-3	0	Evaluation Pending	2	0	0	2	0	0			\$9,358	\$0	\$654	\$0	\$50	\$10,000	\$476	\$15,146	FY14	\$38	\$0																																																																																																																																																																																																																			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$273	\$0																																																																																																																																																																																																																			
Not Required	2	MRSPP-5	0	No Longer Required	0	0	0	6	0	2			\$375	\$0	\$0	\$0	\$5,176	\$0	\$0	\$0	FY09-Comp. IRP		\$9,796																																																																																																																																																																																																																			
Total IRP Sites	72	MRSPP-6	0	Total MMRP Sites	2	Five-Year Review Completed and Planned for Future						Total	\$28,301	\$1,910	\$654	\$626	\$5,810	\$11,212	\$476	\$15,146	FY09-Comp. MMRP		\$50,375																																																																																																																																																																																																																			
																		FY09-Complete		\$60,171																																																																																																																																																																																																																						
<p>IRP Progress in FY08: The RFI/CMS was completed at FTL-8, FTL-57, FTL-69, FTL-70 and FTL-71. FTL-8, FTL-24, FTL-57, FTL-69, FTL-70 and FTL-71 are at the SoB phase. The RAC is to be completed at FTL-8 and FTL-57. There is No Further Action (NFA) at FTL-24. Well abandonment occurred at FTL-11 and FTL-24 with partial well abandonment at FTL-10.</p> <p>IRP Progress Planned for FY09-FY10: FTL-2 through FTL-8, FTL-11, FTL-20, FTL-24, FTL-57, FTL-60, FTL-69, FTL-70 and FTL-71 are expected to be Response Complete (RC). FTL-10 and FTL-15 will remain Remedy-in-Place (RIP). FTL-04 is scheduled to be reopened to remove landfill waste to achieve NFA. This work is to be done due to development of the site.</p>											<p>MMRP Progress in FY08: The RI/FS was scheduled for completion in 2008.</p> <p>MMRP Progress Planned for FY09-FY10: A RD will begin and be completed. A RAC will begin.</p>																																																																																																																																																																																																																															
ARMY - KANSAS ARMY AMMUNITION PLANT / KS721382046700 / BRAC 2005 Closure / RAB																																																																																																																																																																																																																																										
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>34</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>26</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>2(3)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$17,603</td> <td>\$267</td> <td>\$0</td> <td>\$178</td> <td>\$0</td> <td>\$1,706</td> <td>\$0</td> <td>\$0</td> <td>FY11</td> <td>\$687</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>3</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$20</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$572</td> <td>\$17</td> </tr> <tr> <td>Medium</td> <td>3</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>6</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$2,008</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$11</td> <td>FY13</td> <td>\$627</td> <td>\$17</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>0</td> <td>0</td> <td>2</td> <td>0</td> <td>2</td> <td>0</td> <td></td> <td></td> <td>\$14,080</td> <td>\$0</td> <td>\$35</td> <td>\$0</td> <td>\$215</td> <td>\$0</td> <td>\$0</td> <td>\$300</td> <td>FY14</td> <td>\$404</td> <td>\$17</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>0</td> <td>2</td> <td>0</td> <td>2</td> <td></td> <td></td> <td>\$988</td> <td>\$0</td> <td>\$74</td> <td>\$0</td> <td>\$293</td> <td>\$0</td> <td>\$293</td> <td>\$0</td> <td>FY15</td> <td>\$404</td> <td>\$17</td> </tr> <tr> <td>Not Required</td> <td>2</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td>0</td> <td>0</td> <td>5</td> <td>0</td> <td>4</td> <td></td> <td></td> <td>\$3,882</td> <td>\$0</td> <td>\$262</td> <td>\$0</td> <td>\$292</td> <td>\$0</td> <td>\$370</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$12,622</td> </tr> <tr> <td>Total IRP Sites</td> <td>34</td> <td>MRSPP-6</td> <td>1</td> <td>Total MMRP Sites</td> <td>1</td> <td colspan="6">Five-Year Review Planned for Future</td> <td>Total</td> <td>\$38,581</td> <td>\$267</td> <td>\$371</td> <td>\$178</td> <td>\$800</td> <td>\$1,706</td> <td>\$663</td> <td>\$311</td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$2,093</td> </tr> <tr> <td colspan="18"></td> <td>FY09-Complete</td> <td></td> <td>\$14,715</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	34	0	0	1	0	0													Response Complete	26	Response Complete	0	IRA	2(3)	0(0)	0(0)	0(0)					\$17,603	\$267	\$0	\$178	\$0	\$1,706	\$0	\$0	FY11	\$687	\$0	High	3	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$572	\$17	Medium	3	MRSPP-2	0	MRSPP-8	0	0	6	0	0	1			\$2,008	\$0	\$0	\$0	\$0	\$0	\$0	\$11	FY13	\$627	\$17	Low	0	MRSPP-3	0	Evaluation Pending	0	0	2	0	2	0			\$14,080	\$0	\$35	\$0	\$215	\$0	\$0	\$300	FY14	\$404	\$17	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	2	0	2			\$988	\$0	\$74	\$0	\$293	\$0	\$293	\$0	FY15	\$404	\$17	Not Required	2	MRSPP-5	0	No Longer Required	0	0	0	5	0	4			\$3,882	\$0	\$262	\$0	\$292	\$0	\$370	\$0	FY09-Comp. IRP		\$12,622	Total IRP Sites	34	MRSPP-6	1	Total MMRP Sites	1	Five-Year Review Planned for Future						Total	\$38,581	\$267	\$371	\$178	\$800	\$1,706	\$663	\$311	FY09-Comp. MMRP		\$2,093																			FY09-Complete		\$14,715
IRP and MMRP Sites by Classification				Study	34	0	0	1	0	0																																																																																																																																																																																																																																
Response Complete	26	Response Complete	0	IRA	2(3)	0(0)	0(0)	0(0)					\$17,603	\$267	\$0	\$178	\$0	\$1,706	\$0	\$0	FY11	\$687	\$0																																																																																																																																																																																																																			
High	3	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$20	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$572	\$17																																																																																																																																																																																																																			
Medium	3	MRSPP-2	0	MRSPP-8	0	0	6	0	0	1			\$2,008	\$0	\$0	\$0	\$0	\$0	\$0	\$11	FY13	\$627	\$17																																																																																																																																																																																																																			
Low	0	MRSPP-3	0	Evaluation Pending	0	0	2	0	2	0			\$14,080	\$0	\$35	\$0	\$215	\$0	\$0	\$300	FY14	\$404	\$17																																																																																																																																																																																																																			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	2	0	2			\$988	\$0	\$74	\$0	\$293	\$0	\$293	\$0	FY15	\$404	\$17																																																																																																																																																																																																																			
Not Required	2	MRSPP-5	0	No Longer Required	0	0	0	5	0	4			\$3,882	\$0	\$262	\$0	\$292	\$0	\$370	\$0	FY09-Comp. IRP		\$12,622																																																																																																																																																																																																																			
Total IRP Sites	34	MRSPP-6	1	Total MMRP Sites	1	Five-Year Review Planned for Future						Total	\$38,581	\$267	\$371	\$178	\$800	\$1,706	\$663	\$311	FY09-Comp. MMRP		\$2,093																																																																																																																																																																																																																			
																		FY09-Complete		\$14,715																																																																																																																																																																																																																						
<p>IRP Progress in FY08: Refer to Page L-104.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-104.</p>											<p>MMRP Progress in FY08: Refer to Page L-104.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-104.</p>																																																																																																																																																																																																																															
AIR FORCE - MCCONNELL AIR FORCE BASE / KS757212414000 / BRAC 2005 Realignment / C-EST																																																																																																																																																																																																																																										
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>28</th> <th>0</th> <th>6</th> <th>4</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>25</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>4(4)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$12,674</td> <td>\$52</td> <td>\$836</td> <td>\$0</td> <td>\$139</td> <td>\$2,111</td> <td>\$0</td> <td>\$0</td> <td>FY11</td> <td>\$315</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>2</td> <td>0</td> <td>0</td> <td>4</td> <td></td> <td></td> <td>\$2,829</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$427</td> <td>\$10,501</td> </tr> <tr> <td>Medium</td> <td>1</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>0</td> <td>2</td> <td>0</td> <td>0</td> <td>4</td> <td></td> <td></td> <td>\$1,278</td> <td>\$0</td> <td>\$765</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$1,714</td> <td>\$1,020</td> </tr> <tr> <td>Low</td> <td>5</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>4</td> <td>0</td> <td>0</td> <td>3</td> <td>0</td> <td>3</td> <td></td> <td></td> <td>\$1,181</td> <td>\$0</td> <td>\$354</td> <td>\$0</td> <td>\$803</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$946</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>0</td> <td>0</td> <td>3</td> <td>0</td> <td>3</td> <td></td> <td></td> <td>\$6,042</td> <td>\$0</td> <td>\$2,449</td> <td>\$0</td> <td>\$5,745</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$1,136</td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>3</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td>0</td> <td>0</td> <td>4</td> <td>0</td> <td>6</td> <td></td> <td></td> <td>\$1,390</td> <td>\$0</td> <td>\$188</td> <td>\$0</td> <td>\$804</td> <td>\$0</td> <td>\$472</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$13,487</td> </tr> <tr> <td>Total IRP Sites</td> <td>34</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>4</td> <td colspan="6">Five-Year Review Completed and Planned for Future</td> <td>Total</td> <td>\$25,394</td> <td>\$52</td> <td>\$4,592</td> <td>\$0</td> <td>\$7,491</td> <td>\$2,111</td> <td>\$472</td> <td>\$0</td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$13,632</td> </tr> <tr> <td colspan="18"></td> <td>FY09-Complete</td> <td></td> <td>\$27,119</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	28	0	6	4	0	0													Response Complete	25	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)					\$12,674	\$52	\$836	\$0	\$139	\$2,111	\$0	\$0	FY11	\$315	\$0	High	0	MRSPP-1	0	MRSPP-7	0	0	2	0	0	4			\$2,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$427	\$10,501	Medium	1	MRSPP-2	0	MRSPP-8	0	0	2	0	0	4			\$1,278	\$0	\$765	\$0	\$0	\$0	\$0	\$0	FY13	\$1,714	\$1,020	Low	5	MRSPP-3	0	Evaluation Pending	4	0	0	3	0	3			\$1,181	\$0	\$354	\$0	\$803	\$0	\$0	\$0	FY14	\$946	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	3	0	3			\$6,042	\$0	\$2,449	\$0	\$5,745	\$0	\$0	\$0	FY15	\$1,136	\$0	Not Required	3	MRSPP-5	0	No Longer Required	0	0	0	4	0	6			\$1,390	\$0	\$188	\$0	\$804	\$0	\$472	\$0	FY09-Comp. IRP		\$13,487	Total IRP Sites	34	MRSPP-6	0	Total MMRP Sites	4	Five-Year Review Completed and Planned for Future						Total	\$25,394	\$52	\$4,592	\$0	\$7,491	\$2,111	\$472	\$0	FY09-Comp. MMRP		\$13,632																			FY09-Complete		\$27,119
IRP and MMRP Sites by Classification				Study	28	0	6	4	0	0																																																																																																																																																																																																																																
Response Complete	25	Response Complete	0	IRA	4(4)	0(0)	0(0)	0(0)					\$12,674	\$52	\$836	\$0	\$139	\$2,111	\$0	\$0	FY11	\$315	\$0																																																																																																																																																																																																																			
High	0	MRSPP-1	0	MRSPP-7	0	0	2	0	0	4			\$2,829	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$427	\$10,501																																																																																																																																																																																																																			
Medium	1	MRSPP-2	0	MRSPP-8	0	0	2	0	0	4			\$1,278	\$0	\$765	\$0	\$0	\$0	\$0	\$0	FY13	\$1,714	\$1,020																																																																																																																																																																																																																			
Low	5	MRSPP-3	0	Evaluation Pending	4	0	0	3	0	3			\$1,181	\$0	\$354	\$0	\$803	\$0	\$0	\$0	FY14	\$946	\$0																																																																																																																																																																																																																			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	3	0	3			\$6,042	\$0	\$2,449	\$0	\$5,745	\$0	\$0	\$0	FY15	\$1,136	\$0																																																																																																																																																																																																																			
Not Required	3	MRSPP-5	0	No Longer Required	0	0	0	4	0	6			\$1,390	\$0	\$188	\$0	\$804	\$0	\$472	\$0	FY09-Comp. IRP		\$13,487																																																																																																																																																																																																																			
Total IRP Sites	34	MRSPP-6	0	Total MMRP Sites	4	Five-Year Review Completed and Planned for Future						Total	\$25,394	\$52	\$4,592	\$0	\$7,491	\$2,111	\$472	\$0	FY09-Comp. MMRP		\$13,632																																																																																																																																																																																																																			
																		FY09-Complete		\$27,119																																																																																																																																																																																																																						
<p>IRP Progress in FY08: Continue RI/FS projects for Titan II Sites SS-28, SS-29, and SS-30. ST-25 is under LTM. LTM PBA contract awarded for ST-25, FT-7, SS-14, and St-17.</p> <p>IRP Progress Planned for FY09-FY10: Complete ROD for SS-35, SS-31, SS-32, LF-33, SS-28, SS-29, SS-30, LF-34, and SS-1. All sites RIPed by end of FY12 if not sooner.</p>											<p>MMRP Progress in FY08: No progress reported.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>																																																																																																																																																																																																																															

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																									
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Kansas

◆ **FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-12 / KS79799F031400**

IRP and MMRP Sites by Classification				Study	0	0	1	0	0	0											FY11		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)													FY12	\$104	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	1	0	0	0											FY13	\$585	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	0	0	0	1	0											FY14	\$160	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	1	0											FY15	\$456	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1	0										FY09-Comp. IRP		\$10,479
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	0																FY09-Complete		\$10,479

<p>IRP Progress in FY08: No activity in FY08.</p> <p>IRP Progress Planned for FY09-FY10: No activity is planned for FY09 or FY10.</p>	<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>
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◆ **FORMERLY USED DEFENSE SITES - SCHILLING AFB FAC S-8 / KS79799F031000 / C-TECH / C-EST**

IRP and MMRP Sites by Classification				Study	1	0	1	0	0	0											FY11		
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)													FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	0											FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	1	0	1	0											FY14	\$0	\$0
Low	1	MRSPP-3	0	Evaluation Pending	0	0	0	0	1	0											FY15	\$47	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	1	0											FY09-Comp. IRP		\$11,454
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	0																FY09-Complete		\$11,454

<p>IRP Progress in FY08: CON/HTRW the site was investigated for USTs and they were removed between the time the INPR was completed and the site visit in FY08. The CON/HTRW project was closed. Funding for the HTRW project is programmed for FY15. No activity in FY08.</p> <p>IRP Progress Planned for FY09-FY10: Funding is not planned until FY15. No activity is planned for FY09 or FY10.</p>	<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>
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◆ **FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-11 / KS79799F031300**

IRP and MMRP Sites by Classification				Study	2	0	1	0	0	0											FY11		
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)													FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	1	0	1	0											FY13	\$171	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	0	1	0	1	0											FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	1	0											FY15	\$2,221	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	1	0											FY09-Comp. IRP		\$11,060
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	0																FY09-Complete		\$11,060

<p>IRP Progress in FY08: CON/HTRW the site was investigated for USTs and they were removed between the time the INPR was completed and the site visit in FY08. The CON/HTRW project was closed. Funding for the HTRW project is programmed for FY13. No activity in FY08.</p> <p>IRP Progress Planned for FY09-FY10: Funding is not planned until FY13. No activity is planned for FY09 or FY10.</p>	<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																							
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Kansas

◆ **FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-2 / KS79799F030400 / C-EST**

IRP and MMRP Sites by Classification				Study	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	FY11	\$272	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$260	\$0		
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	1	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,156	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	1	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$260	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	1	0				\$0	\$0	\$0	\$0	\$514	\$0	\$172	\$0	FY15	\$383	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	1	0				\$0	\$0	\$0	\$0	\$408	\$0	\$88	\$0	FY09-Comp. IRP		\$11,776	
Not Required	0	MRSPP-5	0	No Longer Required	0									Total	\$488	\$0	\$0	\$0	\$922	\$0	\$260	\$0	FY09-Comp. MMRP		\$0
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	0																	FY09-Complete		\$11,776	

IRP Progress SI investigation.
in FY08:

IRP Progress Planned SI if funding available.
for FY09-FY10:

MMRP Progress No Identified MMRP Sites.
in FY08:

MMRP Progress Planned No Identified MMRP Sites.
for FY09-FY10:

◆ **FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-3 / KS79799F030500**

IRP and MMRP Sites by Classification				Study	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	FY11	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	2	0				\$0	\$0	\$0	\$0	\$12	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	2	0				\$0	\$0	\$0	\$0	\$292	\$0	\$0	FY14	\$0	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	0	0	0	0	1	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	1	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$10,620	
Not Required	1	MRSPP-5	0	No Longer Required	0									Total	\$17	\$0	\$0	\$0	\$304	\$0	\$0	FY09-Comp. MMRP		\$0
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	0																	FY09-Complete		\$10,620

IRP Progress No progress reported.
in FY08:

IRP Progress Planned No actions funded
for FY09-FY10:

MMRP Progress No Identified MMRP Sites.
in FY08:

MMRP Progress Planned No Identified MMRP Sites.
for FY09-FY10:

◆ **FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-7 / KS79799F030900**

IRP and MMRP Sites by Classification				Study	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	FY11	\$0	\$0	
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	1	0	0	0	1	0				\$6	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	1	0	0	0	1	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	1	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$362	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	1	0				\$6	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$10,701	
Not Required	0	MRSPP-5	0	No Longer Required	0									Total	\$24	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$0
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	0																	FY09-Complete		\$10,701

IRP Progress No actions funded
in FY08:

IRP Progress Planned No actions funded
for FY09-FY10:

MMRP Progress No Identified MMRP Sites.
in FY08:

MMRP Progress Planned No Identified MMRP Sites.
for FY09-FY10:

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																						
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◆ ARMY - FORT POLK / LA621402071600 / C-TECH																																																																																																																																																																																																						
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>22</th> <th>2</th> <th>0</th> <th>7</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>22</td> <td>Response Complete</td> <td>2</td> <td>IRA</td> <td>4(6)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>4</td> <td>0</td> <td>0</td> <td>0</td> <td>7</td> <td></td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>4</td> <td>0</td> <td>0</td> <td>0</td> <td>7</td> <td></td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>7</td> <td>RA-O</td> <td>1</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>1</td> <td>0</td> <td>2</td> <td>0</td> <td>2</td> <td></td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>2</td> <td></td> </tr> <tr> <td>Total IRP Sites</td> <td>22</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>9</td> <td></td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	22	2	0	7	0	0												Response Complete	22	Response Complete	2	IRA	4(6)	0(0)	0(0)	0(0)														High	0	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	7											Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	7											Low	0	MRSPP-3	0	Evaluation Pending	7	RA-O	1	0	0	0	0											Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	2	0	2											Not Required	0	MRSPP-5	0	No Longer Required	2																	Total IRP Sites	22	MRSPP-6	0	Total MMRP Sites	9																
IRP and MMRP Sites by Classification				Study	22	2	0	7	0	0																																																																																																																																																																																												
Response Complete	22	Response Complete	2	IRA	4(6)	0(0)	0(0)	0(0)																																																																																																																																																																																														
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Low	0	MRSPP-3	0	Evaluation Pending	7	RA-O	1	0	0	0	0																																																																																																																																																																																											
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Total IRP Sites	22	MRSPP-6	0	Total MMRP Sites	9																																																																																																																																																																																																	
<p>IRP Progress in FY08: No progress reported.</p> <p>IRP Progress Planned for FY09-FY10: No actions planned.</p>											<p>MMRP Progress in FY08: A site inspection (SI) is underway and expected to be completed in FY08, except for those sites designated for future transition to the Formerly Used Defense Site (FUDS) Munitions Response (MR) program.</p> <p>MMRP Progress Planned for FY09-FY10: A future plan of action will be determined based on the SI results pending completion in FY08.</p>																																																																																																																																																																																											
◆ AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000 / BRAC 2005 Realignment / RAB / C-EST																																																																																																																																																																																																						
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IRP and MMRP Sites by Classification				Study	38	10	10	12	0	0																																																																																																																																																																																												
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Low	7	MRSPP-3	0	Evaluation Pending	12	RA-O	4	0	8	0	7																																																																																																																																																																																											
Not Evaluated	5	MRSPP-4	0	No Known/Suspected	0	LTM	18	0	2	0	3																																																																																																																																																																																											
Not Required	7	MRSPP-5	0	No Longer Required	10																																																																																																																																																																																																	
Total IRP Sites	48	MRSPP-6	0	Total MMRP Sites	22																																																																																																																																																																																																	
<p>IRP Progress in FY08: FY06-Continued monitoring 9 sites. Continued RW-48 & SS-49 RI/FS. Started SI for MU-43-MU-47. RIP for DP-36 and ST-32. Closing FT-1, OT-6, SS-8, SS-9, FT-22, WP-26, WP-27, OT-29, SD-33.</p> <p>IRP Progress Planned for FY09-FY10: FY07-08: Finish CSE Ph I for 12 MRP sites. Continue SI at ERP range sites MU43-47, IRA-C & RI/FS at MU38-47. RIP RW-37. Close LF-04. Continue monitoring 8 sites. Finish RI/FS at SS49, RW48, start RA-O. PBC starts.</p>											<p>MMRP Progress in FY08: No progress reported.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>																																																																																																																																																																																											
◆ FORMERLY USED DEFENSE SITES - BREEZY HILL ARTLY RG / LA69799F013600																																																																																																																																																																																																						
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IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0																																																																																																																																																																																												
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)																																																																																																																																																																																														
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1																																																																																																																																																																																											
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1																																																																																																																																																																																											
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0																																																																																																																																																																																											
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1																																																																																																																																																																																											
Not Required	0	MRSPP-5	0	No Longer Required	0																																																																																																																																																																																																	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																																																																																																																																																																																																	
<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>											<p>MMRP Progress in FY08: SI in progress.</p> <p>MMRP Progress Planned for FY09-FY10: Complete SI.</p>																																																																																																																																																																																											

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																	
Phase	Completed								Underway				Future				FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		Fiscal Year	IRP	MMRP		
	Sites (Actions)								IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP						
Maine																																	
◆ NAVY - BRUNSWICK NAS / ME117002201800 / NPL / BRAC 2005 Closure / RAB / C-TECH																																	
IRP and MMRP Sites by Classification											Study	21	0	4	3	0	0				\$12,364	\$2,215	\$1,255	\$0	\$0	\$0	\$134	\$1,336	FY11	\$1,345	\$1,108		
Response Complete	15	Response Complete	0	IRA			8(9)	0(0)	0(0)	0(0)										\$5,495	\$0	\$622	\$0	\$609	\$0	\$2,934	\$1,271	FY12	\$422	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	10	0	2	0	2	2							\$2,365	\$0	\$0	\$0	\$0	\$0	\$218	\$41	FY13	\$221	\$105				
Medium	3	MRSPP-2	0	MRSPP-8	1	RA-C	11	0	2	0	4	2							\$36,817	\$0	\$2,966	\$0	\$0	\$0	\$1,577	\$0	FY14	\$3,453	\$1,935				
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	3	1	5	0	0	0							\$25,498	\$161	\$3,680	\$0	\$727	\$0	\$788	\$0	FY15	\$326	\$0				
Not Evaluated	1	MRSPP-4	1	No Known/Suspected	0	LTM	2	0	0	0	0	0							\$1,536	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$20,422				
Not Required	5	MRSPP-5	0	No Longer Required	0	Five-Year Review Completed, Underway, and Planned											Total	\$84,075	\$2,376	\$8,523	\$0	\$1,336	\$0	\$5,651	\$2,648	FY09-Comp. MMRP		\$6,067					
Total IRP Sites	25	MRSPP-6	1	Total MMRP Sites	3																										FY09-Complete		\$26,489
IRP Progress in FY08: Refer to Page L-135.											MMRP Progress in FY08: Refer to Page L-135.																						
IRP Progress Planned for FY09-FY10: Refer to Page L-135.											MMRP Progress Planned for FY09-FY10: Refer to Page L-135.																						
◆ NAVY - PORTSMOUTH NSY / ME117002201900 / NPL / RAB / C-TECH																																	
IRP and MMRP Sites by Classification											Study	27	1	7	0	0	0				\$21,885	\$107	\$1,405	\$0	\$260	\$0	\$563	\$0	FY11	\$5,411	\$0		
Response Complete	24	Response Complete	1	IRA			5(6)	0(0)	1(1)	0(0)										\$27,625	\$0	\$139	\$0	\$45	\$0	\$521	\$0	FY12	\$4,515	\$0			
High	6	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	3	0							\$225	\$0	\$0	\$0	\$272	\$0	\$0	\$0	FY13	\$2,890	\$0				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	6	0							\$4,643	\$0	\$0	\$0	\$52	\$0	\$900	\$0	FY14	\$3,476	\$0				
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	2	0	3	0							\$396	\$0	\$171	\$0	\$330	\$0	\$350	\$0	FY15	\$1,389	\$0				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	7	0							\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$27,557				
Not Required	3	MRSPP-5	0	No Longer Required	1	Five-Year Review Completed and Planned for Future											Total	\$54,824	\$107	\$1,715	\$0	\$959	\$0	\$2,334	\$0	FY09-Comp. MMRP		\$0					
Total IRP Sites	34	MRSPP-6	0	Total MMRP Sites	1																										FY09-Complete		\$27,557
IRP Progress in FY08: Refer to Page L-164.											MMRP Progress in FY08: Refer to Page L-164.																						
IRP Progress Planned for FY09-FY10: Refer to Page L-164.											MMRP Progress Planned for FY09-FY10: Refer to Page L-164.																						
◆ AIR FORCE - LORING AFB / ME157002452200 / NPL / BRAC 1991 / RAB																																	
IRP and MMRP Sites by Classification											Study	64	8	0	0	0	0				\$18,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
Response Complete	48	Response Complete	8	IRA			33(37)	0(0)	0(0)	0(0)										\$6,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$968	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	11	0	0	0	0	0							\$3,727	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$877	\$0				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	14	3	0	0	0	0							\$68,927	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$656	\$0				
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	5	0	15	0	0	0							\$37,280	\$0	\$2,000	\$0	\$1,496	\$0	\$0	\$0	FY15	\$721	\$0				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	9	0	3	0							\$3,962	\$0	\$0	\$0	\$534	\$0	\$0	\$0	FY09-Comp. IRP		\$17,161				
Not Required	16	MRSPP-5	0	No Longer Required	8	Five-Year Review Completed and Planned for Future											Total	\$139,158	\$0	\$2,000	\$0	\$2,030	\$0	\$0	\$0	FY09-Comp. MMRP		\$0					
Total IRP Sites	64	MRSPP-6	0	Total MMRP Sites	8																										FY09-Complete		\$17,161
IRP Progress in FY08: Refer to Page L-115.											MMRP Progress in FY08: Refer to Page L-115.																						
IRP Progress Planned for FY09-FY10: Refer to Page L-115.											MMRP Progress Planned for FY09-FY10: Refer to Page L-115.																						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Maine

◆ **FORMERLY USED DEFENSE SITES - DEBLOIS PREC BOMB RNG / ME19799F207400**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0															
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$164	\$0	\$24	\$0	\$16	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0		
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$164	\$0	\$24	\$0	\$16	\$0	\$0	\$0	\$0	FY09-Comp. MMRP	\$10,650
																								FY09-Complete	\$10,650

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: The MMRP SI was started with the TPP completed as well as the fieldwork.

MMRP Progress Planned for FY09-FY10: The MMRP SI is scheduled for completion in the 3rd quarter FY09. Future work is dependent upon the results and conclusions of the SI and the availability of funding.

◆ **FORMERLY USED DEFENSE SITES - DOW PREC BMBG RNG / ME19799F199800**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0															
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$170	\$0	\$15	FY11	\$0	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0		
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$0	\$0	\$0	\$170	\$0	\$15	FY09-Comp. MMRP	\$16,717			
																								FY09-Complete	\$16,717

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Additional research was initiated in order to identify if any ranges were established for the property.

MMRP Progress Planned for FY09-FY10: The Archive Search Report will be updated in FY09 to include range information and the MMRP SI will be initiated shortly after. The SI is scheduled for completion in late FY10.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Maryland

ARMY - ABERDEEN PROVING GROUND / MD321382135500 / NPL / BRAC 2005 Realignment / RAB

IRP and MMRP Sites by Classification				Study	188	13	65	13	0	0														
Response Complete	172	Response Complete	13	IRA	83(118)	0(0)	1(1)	0(0)					\$249,105	\$556	\$1,709	\$151	\$1,550	\$4,636	\$0	\$6,477	FY11	\$16,254	\$9,752	
High	1	MRSPP-1	0	MRSPP-7	0	Design	47	0	38	0	8	13	\$76,733	\$0	\$111	\$0	\$0	\$0	\$0	\$0	FY12	\$5,163	\$10,854	
Medium	61	MRSPP-2	10	MRSPP-8	0	RA-C	47	0	44	0	8	13	\$8,120	\$0	\$0	\$0	\$354	\$0	\$1,263	\$0	FY13	\$4,155	\$11,415	
Low	13	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	14	0	5	0	\$221,156	\$0	\$14,586	\$0	\$6,938	\$0	\$8,427	\$0	FY14	\$3,878	\$20,474	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	13	0	13	13	\$29,963	\$0	\$3,392	\$0	\$3,320	\$0	\$3,089	\$0	FY15	\$4,142	\$49,602	
Not Required	6	MRSPP-5	0	No Longer Required	13								\$7,272	\$0	\$502	\$0	\$2,032	\$0	\$2,178	\$0	FY09-Comp. IRP		\$146,711	
Total IRP Sites	253	MRSPP-6	1	Total MMRP Sites	26								Total	\$592,349	\$556	\$20,300	\$151	\$14,194	\$4,636	\$14,957	\$6,477	FY09-Comp. MMRP		\$141,218
																			Five-Year Review Completed		FY09-Complete		\$287,929	

IRP Progress in FY08:	Refer to Page L-9.	MMRP Progress in FY08:	Refer to Page L-9.
IRP Progress Planned for FY09-FY10:	Refer to Page L-9.	MMRP Progress Planned for FY09-FY10:	Refer to Page L-9.

ARMY - BLOSSOM POINT FIELD TEST FACILITY / MD321382100200 / C-TECH

IRP and MMRP Sites by Classification				Study	26	2	0	3	0	0														
Response Complete	26	Response Complete	2	IRA	0(0)	0(0)	0(0)	2(2)					\$1,397	\$855	\$0	\$0	\$0	\$2,971	\$0	\$1,132	FY11	\$0	\$176	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	3		\$49	\$1,847	\$0	\$1,847	\$0	\$1,106	\$0	\$0	FY12	\$0	\$6,911	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	2	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$168	
Not Required	0	MRSPP-5	0	No Longer Required	2								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Total IRP Sites	26	MRSPP-6	0	Total MMRP Sites	5								Total	\$1,446	\$2,702	\$0	\$1,847	\$0	\$4,077	\$0	\$1,132	FY09-Comp. MMRP		\$13,850
																			Five-Year Review Completed		FY09-Complete		\$13,850	

IRP Progress in FY08:	No progress reported.	MMRP Progress in FY08:	In FY07 the EE/CA was awarded; completion is expected in June of 2008. The EE/CA recommends NTCRA to address MEC in BPF-002-R-01 & BPF-002-R-03. An Action Memorandum (DD) will document the selected alternative and the NTCRA will be awarded in FY08. Operational Range boundaries were adjusted to add Landfill #1 acreage to BPF-002-R-01, changing the acreage from 6.2 to 7.07.
IRP Progress Planned for FY09-FY10:	No actions planned.	MMRP Progress Planned for FY09-FY10:	The NTCRA in BPF-002-R-01 and BPF-002-R-03 will be implemented in FY09 and completed in FY10. The NTCRA may include construction of additional shoreline protection in BPF-002-R-01 where MEC and MD might be eroding out of the slope above the shoreline. LUCs such as annual surface sweeps, signage, notice to mariners, and public education may be part of the selected alternative for both sites.

ARMY - FORT GEORGE G MEADE / MD321022056700 / NPL / BRAC 1988 / RAB

IRP and MMRP Sites by Classification				Study	27	8	18	1	0	0														
Response Complete	25	Response Complete	8	IRA	6(7)	0(0)	1(1)	0(0)					\$32,547	\$1,507	\$507	\$125	\$1,693	\$443	\$0	\$0	FY11	\$930	\$238	
High	10	MRSPP-1	0	MRSPP-7	0	Design	6	0	9	0	4	1	\$1,423	\$0	\$210	\$0	\$0	\$0	\$0	\$0	FY12	\$412	\$6,593	
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	8	1	10	0	4	1	\$2,659	\$1,275	\$0	\$0	\$230	\$0	\$102	\$0	FY13	\$429	\$105	
Low	6	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	11	0	3	0	\$39,331	\$1,425	\$142	\$0	\$2,835	\$0	\$4,184	\$0	FY14	\$490	\$27	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	11	0	3	0	\$845	\$0	\$85	\$0	\$274	\$0	\$574	\$0	FY15	\$317	\$108	
Not Required	1	MRSPP-5	0	No Longer Required	8								\$2,232	\$2,078	\$224	\$132	\$288	\$1,289	\$152	\$79	FY09-Comp. IRP		\$15,594	
Total IRP Sites	45	MRSPP-6	0	Total MMRP Sites	9								Total	\$79,037	\$6,285	\$1,168	\$257	\$5,320	\$1,732	\$5,012	\$79	FY09-Comp. MMRP		\$9,595
																			Five-Year Review Completed and Underway		FY09-Complete		\$25,189	

IRP Progress in FY08:	Refer to Page L-71.	MMRP Progress in FY08:	Refer to Page L-71.
IRP Progress Planned for FY09-FY10:	Refer to Page L-71.	MMRP Progress Planned for FY09-FY10:	Refer to Page L-71.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

Maryland

NAVY - INDIAN HEAD NSWC / MD317002410900 / NPL / BRAC 2005 Realignment / RAB

IRP and MMRP Sites by Classification				Study	56	4	11	28	1	0	FUND	Study	\$19,325	\$5,908	\$714	\$1,812	\$724	\$210	\$940	\$222	FY11	\$5,370	\$2,574				
Response Complete	43	Response Complete	3	IRA	7(12)	0(0)	1(2)	0(0)					\$6,945	\$720	\$1,283	\$720	\$0	\$843	\$620	\$261	FY12	\$3,143	\$5,047				
High	10	MRSPP-1	0	MRSPP-7	1	Design	14	0	4	0	7	2	\$4,612	\$0	\$305	\$0	\$0	\$0	\$99	\$0	FY13	\$803	\$6,556				
Medium	4	MRSPP-2	0	MRSPP-8	7	RA-C	5	0	3	1	11	14	\$9,437	\$2,395	\$2,032	\$0	\$3,638	\$0	\$3,010	\$0	FY14	\$1,241	\$6,915				
Low	3	MRSPP-3	5	Evaluation Pending	0	RA-O	0	0	0	0	7	0	\$0	\$0	\$0	\$0	\$0	\$0	\$378	\$0	FY15	\$278	\$8,745				
Not Evaluated	0	MRSPP-4	3	No Known/Suspected	1	LTM	3	0	2	1	14	10	\$1,120	\$333	\$251	\$0	\$490	\$214	\$111	\$57	FY09-Comp. IRP		\$21,932				
Not Required	8	MRSPP-5	10	No Longer Required	3																FY09-Comp. MMRP		\$33,384				
Total IRP Sites	68	MRSPP-6	2	Total MMRP Sites	32	Five-Year Review Completed and Planned for Future											Total	\$41,439	\$9,356	\$4,585	\$2,532	\$4,852	\$1,267	\$5,158	\$540	FY09-Complete	\$55,316

IRP Progress in FY08:	Refer to Page L-98.	MMRP Progress in FY08:	Refer to Page L-98.
IRP Progress Planned for FY09-FY10:	Refer to Page L-98.	MMRP Progress Planned for FY09-FY10:	Refer to Page L-98.

NAVY - PATUXENT RIVER NAS / MD317002453600 / NPL / BRAC 2005 Realignment / RAB

IRP and MMRP Sites by Classification				Study	53	0	4	1	6	0		Study	\$13,104	\$322	\$801	\$322	\$578	\$184	\$1,545	\$0	FY11	\$5,125	\$0				
Response Complete	47	Response Complete	0	IRA	9(9)	0(0)	0(0)	0(0)					\$16,313	\$0	\$286	\$0	\$0	\$0	\$0	\$0	FY12	\$7,331	\$0				
High	5	MRSPP-1	0	MRSPP-7	0	Design	8	0	0	0	10	0	\$3,591	\$0	\$491	\$0	\$250	\$0	\$163	\$0	FY13	\$2,573	\$0				
Medium	8	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	3	0	9	0	\$19,051	\$0	\$1,383	\$0	\$485	\$0	\$4,488	\$0	FY14	\$381	\$0				
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	3	0	0	0	2	0	\$2,175	\$0	\$0	\$0	\$200	\$0	\$157	\$0	FY15	\$417	\$0				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	4	0	4	0	\$5,094	\$0	\$1,044	\$0	\$356	\$0	\$308	\$0	FY09-Comp. IRP		\$24,837				
Not Required	3	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$184				
Total IRP Sites	63	MRSPP-6	0	Total MMRP Sites	1	Five-Year Review Completed and Planned for Future											Total	\$89,328	\$322	\$4,005	\$322	\$1,869	\$184	\$6,661	\$0	FY09-Complete	\$25,021

IRP Progress in FY08:	Refer to Page L-157.	MMRP Progress in FY08:	Refer to Page L-157.
IRP Progress Planned for FY09-FY10:	Refer to Page L-157.	MMRP Progress Planned for FY09-FY10:	Refer to Page L-157.

AIR FORCE - ANDREWS AIR FORCE BASE / MD357182400000 / NPL / BRAC 2005 Realignment / C-EST

IRP and MMRP Sites by Classification				Study	25	0	6	1	0	0	REG	Study	\$21,544	\$37	\$0	\$0	\$0	\$295	\$0	\$0	FY11	\$4,404	\$351				
Response Complete	15	Response Complete	0	IRA	17(24)	0(0)	3(3)	0(0)					\$18,975	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,832	\$0				
High	1	MRSPP-1	0	MRSPP-7	0	Design	5	0	5	0	1		\$10,035	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,023	\$0				
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	9	0	7	0	2	1	\$33,968	\$0	\$11,909	\$0	\$6,609	\$0	\$0	\$0	FY14	\$2,078	\$107				
Low	4	MRSPP-3	0	Evaluation Pending	1	RA-O	1	0	6	0	9	0	\$2,860	\$0	\$785	\$0	\$2,158	\$0	\$11,187	\$0	FY15	\$2,233	\$5,433				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	6	0	15	1	\$673	\$0	\$168	\$0	\$765	\$0	\$498	\$0	FY09-Comp. IRP		\$48,019				
Not Required	7	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$6,282				
Total IRP Sites	31	MRSPP-6	0	Total MMRP Sites	1	Five-Year Review Planned for Future											Total	\$88,055	\$37	\$12,862	\$0	\$9,532	\$295	\$11,685	\$0	FY09-Complete	\$54,301

IRP Progress in FY08:	Refer to Page L-20.	MMRP Progress in FY08:	Refer to Page L-20.
IRP Progress Planned for FY09-FY10:	Refer to Page L-20.	MMRP Progress Planned for FY09-FY10:	Refer to Page L-20.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

Maryland

AIR FORCE - MARTIN STATE AIRPORT / MD357282590100 / BRAC 2005 Realignment / C-EST

IRP and MMRP Sites by Classification				Study	15	0	0	2	0	0	0	TECH		\$3,186	\$344	\$0	\$312	\$0	\$1,333	\$0	\$0	FY11	\$0	\$492
Response Complete	12	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$7,525
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$3,127
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1			\$382	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$526
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1			\$64	\$0	\$64	\$0	\$45	\$0	\$0	\$0	FY09-Comp. IRP		\$45
Not Required	3	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$13,172
Total IRP Sites	15	MRSPP-6	0	Total MMRP Sites	2									Total	\$3,632	\$344	\$64	\$312	\$45	\$1,333	\$0	\$0	FY09-Complete	\$13,217

IRP Progress in FY08: Same as above. Decision made to revise FFS for sites 6,9,10,12 to include other than institutional controls and deed restrictions

IRP Progress Planned for FY09-FY10: Revision of FFS as indicated above and resubmittal to MDE.

MMRP Progress in FY08: No progress reported.

MMRP Progress Planned for FY09-FY10: No actions planned.

FORMERLY USED DEFENSE SITES - ASSATEAGUE ISLAND / MD39799F143900

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0	0			\$0	\$319	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	0			\$0	\$23	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																		FY09-Comp. MMRP		\$26,455
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	\$342	\$0	\$0	\$0	\$0	\$0	FY09-Complete	\$26,455		

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: There was no progress made at this site in FY2008. An RI/FS is programmed for FY2019. Funding limitations prevent site work prior to that time.

MMRP Progress Planned for FY09-FY10: There is no progress planned at this site in the next two fiscal years. An RI/FS is programmed for FY2019. Funding limitations prevent site work prior to that time.

FORMERLY USED DEFENSE SITES - CATOCTIN RECREATION DEMO AREA / MD39799F140100

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0	0			\$0	\$201	\$0	\$24	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																		FY09-Comp. MMRP		\$16,630
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	\$201	\$0	\$24	\$0	\$0	\$0	FY09-Complete	\$16,630		

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Completed MMRP S1 in FY08.

MMRP Progress Planned for FY09-FY10: There is no progress planned at this site in the next two fiscal years. An RI/FS is programmed for FY2019. Funding limitations prevent site work prior to that time.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																							
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Massachusetts

ARMY - DEVENS RESERVE TRAINING FACILITY / MA121042027000 / NPL / BRAC 1991/2005 Realignment / RAB

IRP and MMRP Sites by Classification				Study	75	2	1	10	0	0			\$36,189	\$230	\$279	\$16	\$0	\$85	\$0	\$0	FY11	\$4,836	\$2,119
Response Complete	71	Response Complete	2	IRA	9(12)	1(1)	0(0)	0(0)					\$3,545	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,222	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	1	0			\$11,027	\$0	\$0	\$0	\$0	\$0	\$81	\$0	FY13	\$1,135	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	40	0	0	1	0		\$75,256	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,151	\$0
Low	0	MRSPP-3	0	Evaluation Pending	10	RA-O	10	0	4	0	0		\$1,581	\$0	\$175	\$0	\$731	\$0	\$370	\$0	FY15	\$1,213	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	7	0	8	0	5		\$21,474	\$0	\$409	\$0	\$1,547	\$0	\$540	\$0	FY09-Comp. IRP		\$33,599
Not Required	4	MRSPP-5	0	No Longer Required	2																FY09-Comp. MMRP		\$2,204
Total IRP Sites	76	MRSPP-6	0	Total MMRP Sites	12	Five-Year Review Completed and Planned for Future						Total	\$149,072	\$230	\$863	\$16	\$2,278	\$85	\$991	\$0	FY09-Complete		\$35,803

IRP Progress in FY08:	Refer to Page L-67.	MMRP Progress in FY08:	Refer to Page L-67.
IRP Progress Planned for FY09-FY10:	Refer to Page L-67.	MMRP Progress Planned for FY09-FY10:	Refer to Page L-67.

ARMY - SOLDIER SYSTEMS CENTER / MA121382063100 / NPL / BRAC 2005 Realignment / RAB

IRP and MMRP Sites by Classification				Study	14	0	3	0	0	0			\$26,117	\$0	\$88	\$0	\$0	\$0	\$0	\$0	FY11	\$277	\$0
Response Complete	10	Response Complete	0	IRA	8(10)	0(0)	0(0)	0(0)					\$1,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$284	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	3	0	0		\$84	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$201	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	5	0	0		\$9,165	\$0	\$0	\$0	\$1,971	\$0	\$0	\$0	FY14	\$709	\$0
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	4	0	0		\$5,176	\$0	\$924	\$0	\$598	\$0	\$266	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$12,431
Not Required	2	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	17	MRSPP-6	0	Total MMRP Sites	0	Five-Year Review Completed						Total	\$42,255	\$0	\$1,012	\$0	\$2,569	\$0	\$266	\$0	FY09-Complete		\$12,431

IRP Progress in FY08:	Refer to Page L-194.	MMRP Progress in FY08:	Refer to Page L-194.
IRP Progress Planned for FY09-FY10:	Refer to Page L-194.	MMRP Progress Planned for FY09-FY10:	Refer to Page L-194.

NAVY - BEDFORD NWIRP / MA117002357000 / NPL / RAB / C-TECH

IRP and MMRP Sites by Classification				Study	2	0	2	0	0	0	REG		\$8,117	\$0	\$806	\$0	\$0	\$0	\$0	\$0	FY11	\$1,042	\$0
Response Complete	2	Response Complete	0	IRA	2(5)	0(0)	0(0)	0(0)					\$9,456	\$0	\$568	\$0	\$417	\$0	\$891	\$0	FY12	\$5,142	\$0
High	2	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	0	0		\$1,074	\$0	\$0	\$0	\$0	\$0	\$931	\$0	FY13	\$11,735	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2		\$4,436	\$0	\$0	\$0	\$0	\$0	\$212	\$0	FY14	\$6,735	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$449	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$34,405
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	4	MRSPP-6	0	Total MMRP Sites	0							Total	\$23,083	\$0	\$1,374	\$0	\$417	\$0	\$2,034	\$0	FY09-Complete		\$34,405

IRP Progress in FY08:	Refer to Page L-28.	MMRP Progress in FY08:	Refer to Page L-28.
IRP Progress Planned for FY09-FY10:	Refer to Page L-28.	MMRP Progress Planned for FY09-FY10:	Refer to Page L-28.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Massachusetts

FORMERLY USED DEFENSE SITES - CHARLESTOWN NAVY YARD / MA19799F176900 / C-EST

IRP and MMRP Sites by Classification				Study	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY11	\$604	\$0
Response Complete	1	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)						\$66	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$604	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0	0	0	0	\$330	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,450	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	0	0	0	0	\$658	\$0	\$52	\$0	\$25	\$0	\$102	FY13	\$1,570	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0	0	0	0	\$11,928	\$0	\$360	\$0	\$396	\$0	\$822	FY14	\$1,570	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,570	\$0
Not Required	1	MRSPP-5	0	No Longer Required	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$19,833
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	0									Total	\$12,982	\$0	\$412	\$0	\$421	\$0	FY09-Comp. MMRP		\$0
																				FY09-Complete		\$19,833	

<p>IRP Progress in FY08: A new cleanup strategy was developed for project 02 (Bldg. 108) in FY08 and the phased remediation plan (based on future budget limitations) was initiated as well. Project 04 (Bldg. 105) was reassessed and included in the FY09 work plan.</p> <p>IRP Progress Planned for FY09-FY10: Bldg. 108 will be structurally stabilized and hazardous waste removed from within the building once it is same to do so. The future use of Bldg. 105 is key to determining the path forward for the remediation. NAE will work with the property owner and regulators to determine the path forward.</p>	<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>
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FORMERLY USED DEFENSE SITES - HINGHAM NAD (ANNEX) / MA19799F186300

IRP and MMRP Sites by Classification				Study	5	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	FY11	\$410	\$0
Response Complete	5	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$1,162	\$1,044	\$308	\$0	\$303	\$0	\$12	FY11	\$410	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$60	FY12	\$601	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	1	1	0	0	0	\$181	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$99	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0	0	0	0	\$2,618	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$99	\$0
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$99	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0	0	0	0	1	1	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$3,400
Total IRP Sites	6	MRSPP-6	0	Total MMRP Sites	1									Total	\$3,961	\$1,044	\$308	\$0	\$303	\$0	FY09-Comp. MMRP		\$14,029
																				FY09-Complete		\$17,429	

<p>IRP Progress in FY08: The MMRP-SI was completed in FY08 for project 04. 4 AOCs were identified for additional investigations. Future work is on hold pending availability of MMRP funding. RI/FS activities continued on project 07.</p> <p>IRP Progress Planned for FY09-FY10: The MMRP RI/FS will be initiated pending availability of MMRP funding. The RI/FS will be completed for project 07.</p>	<p>MMRP Progress in FY08: The MMRP-SI was completed in FY08 for project 04. 4 AOCs were identified for additional investigations. Future work is on hold pending availability of MMRP funding. RI/FS activities continued on project 07.</p> <p>MMRP Progress Planned for FY09-FY10: The MMRP RI/FS will be initiated pending availability of MMRP funding. The RI/FS will be completed for project 07.</p>
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FORMERLY USED DEFENSE SITES - MONOMOY ISL GUN RGE / MA19799F187600

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	FY11	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$136	\$0	\$136	\$0	\$21	\$0	FY11	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0	0	0	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	\$136	\$0	\$136	\$0	\$21	\$0	FY09-Comp. MMRP		\$11,234
																				FY09-Complete		\$11,234		

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: The MMRP SI was initiated in 2008 and the first Technical Project Planning meeting with all stakeholders was held.</p> <p>MMRP Progress Planned for FY09-FY10: The MMRP SI is scheduled for completion at the end of FY09. Future work will depend upon the results of the SI and availability of funding for future work if warranted.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)															
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP													
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																
Massachusetts																																
◆ FORMERLY USED DEFENSE SITES - QUABBIN BOMB RNG / MA19799FA10500																																
IRP and MMRP Sites by Classification												Study	0	0	0	1	0	0			\$0	\$286	\$0	\$178	\$0	\$16	\$0	\$0	FY11	\$0	\$0	
Response Complete	0	Response Complete	0				IRA	0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0		Design	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0		RA-C	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1		RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0		LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0															Total	\$0	\$286	\$0	\$178	\$0	\$16	\$0	\$0	FY09-Comp. MMRP		\$66,306	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																							FY09-Complete		\$66,306		
IRP Progress in FY08: No Identified IRP Sites.												MMRP Progress in FY08: The MMRP SI was started in FY08 and fieldwork was completed.																				
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.												MMRP Progress Planned for FY09-FY10: The MMRP SI will be complete in the 3rd Quarter of FY09. Future work will depend upon the results of the SI and availability of funding.																				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

Michigan

FORMERLY USED DEFENSE SITES - FORT CUSTER REC/INDUSTRIAL AREAS / MI59799F225300

IRP and MMRP Sites by Classification				Study	6	0	1	1	0	0			\$944	\$193	\$194	\$0	\$60	\$0	\$627	\$0	FY11	\$0	\$0
Response Complete	6	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	5	0	0	0	1		\$384	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	1		\$575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	1	0	1		\$213	\$0	\$114	\$0	\$12	\$0	\$0	\$0	FY09-Comp. IRP		\$699
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$19,948
Total IRP Sites	7	MRSPP-6	0	Total MMRP Sites	1								Total	\$2,116	\$193	\$308	\$0	\$72	\$0	\$627	\$0	\$0	\$0
																					FY09-Complete		\$20,647

<p>IRP Progress in FY08: UST removal and closure sampling has been completed at Site EE. Draft Project Summary Report has been submitted and reviewed. Report currently being finalized by USACE contractor, Toltest, Inc.</p> <p>IRP Progress Planned for FY09-FY10: Additional soil/GW investigation requested by MDEQ at Ft Custer sites II, T, and Landfill. Work under contract to CH2M Hill & scheduled for 1 Qtr FY09. Reports for three sites completed by June 30, 09. MDEQ has submitted to USACE a request for HTRW SI at 9 more sites at this property. Anticipate award for new SI work in late FY09 or early FY10</p>	<p>MMRP Progress in FY08: No progress reported.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>
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FORMERLY USED DEFENSE SITES - KINCHELOE AIR FORCE BASE / MI59799F226000 / RAB / C-TECH / C-EST

IRP and MMRP Sites by Classification				Study	11	0	0	1	0	0			\$17,342	\$146	\$76	\$0	\$0	\$0	\$0	\$0	FY11	\$575	\$0
Response Complete	4	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$632	\$0
High	5	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	1		\$2,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$875	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	2	0	1	1	\$6,042	\$0	\$0	\$0	\$767	\$0	\$62	\$0	FY14	\$969	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	1	0	2	0	2	0	\$1,634	\$0	\$58	\$0	\$49	\$0	\$246	\$0	FY15	\$473	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	3	0	3	1	\$282	\$0	\$7	\$0	\$211	\$0	\$220	\$0	FY09-Comp. IRP		\$11,268
Not Required	2	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$14,021
Total IRP Sites	11	MRSPP-6	0	Total MMRP Sites	1								Total	\$28,471	\$146	\$141	\$0	\$1,027	\$0	\$528	\$0	\$0	\$0
																					FY09-Complete		\$25,289

<p>IRP Progress in FY08: Continued RI at 6 primary AOC's. Well House design resolved & final design changes to be completed in 1 Qtr FY09. Ongoing Interim Response Actions at the Fire Training Area (FTA) and the Fuel Storage Area (FSA) continue to be successful.</p> <p>IRP Progress Planned for FY09-FY10: Interim response at FTA & FSA continues under new GSA contract, 2009-2011. All design/O&M tasks for Well House transfer to Kinross Township (December 2008). LRL to complete RI rpts on TERC TOs by end 2 Qtr FY10. Close out TERC TOs by end 4 Qtr FY10.</p>	<p>MMRP Progress in FY08: No progress reported.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>
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FORMERLY USED DEFENSE SITES - WURTSMITH BOMBING GUNNERY RANGE / MI59799FA23600

IRP and MMRP Sites by Classification				Study	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$15	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$60
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$18,661
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$0	\$0	\$0	\$0	\$125	\$0	\$15	\$0	\$0
																					FY09-Complete		\$18,661

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: No progress reported.</p> <p>MMRP Progress Planned for FY09-FY10: The MMRP SI for Wurtsmith Bombing and Gunnery Range is scheduled for FY09 under Shaw's nationwide contract with Omaha District.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																	
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP														
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																	
Mississippi																																	
◆ NAVY - GULFPORT NCBC / MS417002262600 / RAB / C-TECH																																	
IRP and MMRP Sites by Classification										Study	8	0	2	0	0	0			\$7,356	\$0	\$29	\$0	\$909	\$0	\$909	\$0	FY11	\$770	\$0				
Response Complete	1	Response Complete	0				IRA	5(6)	0(0)	0(0)	0(0)								\$7,331	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$298	\$0				
High	0	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	2	0							\$1,068	\$0	\$536	\$0	\$0	\$24	\$0	FY13	\$990	\$0					
Medium	6	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	0	5	0							\$3,784	\$0	\$1,157	\$0	\$2,848	\$0	\$1,816	\$0	FY14	\$332	\$0				
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	5	0							\$347	\$0	\$136	\$0	\$81	\$0	\$776	\$0	FY15	\$243	\$0				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	8	0							\$26	\$0	\$26	\$0	\$71	\$0	\$89	\$0	FY09-Comp. IRP		\$11,751				
Not Required	2	MRSPP-5	0	No Longer Required	0	Five-Year Review Planned for Future												Total	\$19,912	\$0	\$1,884	\$0	\$3,909	\$0	\$3,614	\$0	FY09-Comp. MMRP		\$0				
Total IRP Sites	10	MRSPP-6	0	Total MMRP Sites	0																										FY09-Complete		\$11,751
IRP Progress in FY08: Site 1 - RI nearing completion, FS underway Site 3 - RI complete Site 5 - RD Complete Site 6 - Completed 1st Year RAO/LTM Site 8 - RA complete, State requiring additional monitoring Site 10 - Modify proposed plan to remedy in place										MMRP Progress in FY08: No Identified MMRP Sites.																							
IRP Progress Planned for FY09-FY10: Site 1 - Complete FS and RD Site 2 - Initiate RI/FS Site 3 - Complete FS and RD Site 4 - Complete RA, begin LTM Site 5 - Complete RA, begin LTM Site 6 - Continue 2nd Year LTM Site 8 - Additional Monitoring Site 10 - Complete RA, begin LTM										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																							
◆ FORMERLY USED DEFENSE SITES - GREENVILLE AFB / MS49799F006600																																	
IRP and MMRP Sites by Classification										Study	1	0	0	1	0	0			\$1,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY11	\$0	\$160			
Response Complete	0	Response Complete	0				IRA	0(0)	0(0)	0(0)	0(0)								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$10	\$15				
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	1							\$33	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$164	\$0				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	1							\$439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$529	\$0				
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$1	\$0	FY15	\$574	\$0					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$3,980				
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$2,018	\$0	\$0	\$0	\$0	\$0	\$1	\$5	FY09-Comp. MMRP		\$6,025				
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1																										FY09-Complete		\$10,005
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: None.																							
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: None.																							
◆ FORMERLY USED DEFENSE SITES - GULF ORDNANCE PLANT / MS49799F000500 / C-EST																																	
IRP and MMRP Sites by Classification										Study	5	0	0	1	0	0			\$777	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0	
Response Complete	5	Response Complete	0				IRA	0(0)	0(0)	0(0)	0(0)								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0				
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	1							\$203	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	0	1							\$516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0				
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	0	1							\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0				
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$1,498	\$152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$16,419		
Total IRP Sites	5	MRSPP-6	0	Total MMRP Sites	1																										FY09-Complete		\$16,419
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: RI/FS funding will be requested in the out years.																							
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: None.																							

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Mississippi

◆ **FORMERLY USED DEFENSE SITES - MEEHAN RANGE / MS49799F743800**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$151	\$0	\$151	\$0	\$21	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$13,076
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$151	\$0	\$151	\$0	\$21	\$0	\$0	FY09-Complete		\$13,076

IRP Progress in FY08: No Identified IRP Sites.
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: MMRP-SI has been awarded and the 1st TPP meeting has been held. ROEs for the filed work are being acquired.
MMRP Progress Planned for FY09-FY10: Acquire ROEs and conduct field work. Finalize SI.

◆ **FORMERLY USED DEFENSE SITES - MISSISSIPPI ORD PLANT / MS49799F007700 / C-TECH / C-EST**

IRP and MMRP Sites by Classification				Study	2	0	0	1	0	0			\$12	\$191	\$0	\$10	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1		\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	1	FUND	\$599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$17,543
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1								\$670	\$191	\$0	\$10	\$0	\$0	\$0	\$0	FY09-Complete		\$17,543

IRP Progress in FY08: No progress reported.
IRP Progress Planned for FY09-FY10: No actions planned.

MMRP Progress in FY08: MMRP-SI has been completed. Funding for the RI/FIS will be requested in the out years.
MMRP Progress Planned for FY09-FY10: None.

◆ **FORMERLY USED DEFENSE SITES - VAN DORN-ARMY TRNG CAMP / MS49799F001700 / C-TECH / C-EST**

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0		PERS	\$0	\$182	\$0	\$5	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1		\$7	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$52,222
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1								\$7	\$182	\$0	\$5	\$0	\$0	\$0	\$0	FY09-Complete		\$52,222

IRP Progress in FY08: No IRP sites identified.
IRP Progress Planned for FY09-FY10: No IRP sites identified.

MMRP Progress in FY08: RI/FIS funding will be pursued in the out years.
MMRP Progress Planned for FY09-FY10: None.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																		
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP															
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																		
Missouri																																		
ARMY - FORT LEONARD WOOD / MO721372097900 / BRAC 2005 Realignment / C-TECH																																		
IRP and MMRP Sites by Classification										Study	58	1	11	11	0	0			\$26,371	\$431	\$2,701	\$20	\$908	\$4,634	\$0	\$1,802	FY11	\$667	\$3,708					
Response Complete	58	Response Complete	1							IRA	4(4)	0(0)	0(0)	0(0)					\$1,394	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$880	\$10,291				
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	5	0	0	11							\$79	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$820	\$2,175				
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	21	0	5	0	0	11							\$1,622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$835	\$905				
Low	7	MRSPP-3	0	Evaluation Pending	11	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$850	\$1,427					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	7	7							\$0	\$0	\$0	\$0	\$40	\$0	\$40	\$0	FY09-Comp. IRP		\$12,629					
Not Required	0	MRSPP-5	0	No Longer Required	1														Total	\$29,466	\$431	\$2,701	\$20	\$948	\$4,634	\$40	\$1,802	FY09-Comp. MMRP		\$28,485				
Total IRP Sites	69	MRSPP-6	0	Total MMRP Sites	12	Five-Year Review Planned for Future																										FY09-Complete		\$41,114
IRP Progress in FY08: Remedial Investigation (RI) was completed at FLW-002 and 003. Phase I Performance-Based Contract (PBC) for remaining investigations and cleanups is underway. Phase II PBC for remedy at FLW-002 and FLW-003 is also underway. Achieved RIP at FLW-056.										MMRP Progress in FY08: The Site Inspection (SI) is scheduled to be completed.																								
IRP Progress Planned for FY09-FY10: The Phase I PBC will be completed by FY09. RIP is expected at FLW-002 and FLW-003.										MMRP Progress Planned for FY09-FY10: None.																								
ARMY - LAKE CITY ARMY AMMUNITION PLANT / MO721382048900 / NPL / RAB																																		
IRP and MMRP Sites by Classification										Study	36	0	1	0	0	0			\$31,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,554	\$0					
Response Complete	15	Response Complete	0							IRA	5(8)	0(0)	1(1)	0(0)					\$39,828	\$0	\$4,466	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,581	\$0				
High	0	MRSPP-1	0	MRSPP-7	0	Design	18	0	0	0	0	0							\$5,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,024	\$0				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	22	0	0	0	0	0							\$59,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,075	\$0				
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	21	0	0	0							\$5,983	\$0	\$1,676	\$0	\$1,536	\$0	\$1,538	\$0	FY15	\$3,129	\$0					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	13	0	3	0							\$1,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$71,329				
Not Required	21	MRSPP-5	0	No Longer Required	0														Total	\$143,373	\$0	\$6,142	\$0	\$1,536	\$0	\$1,538	\$0	FY09-Comp. MMRP		\$0				
Total IRP Sites	37	MRSPP-6	0	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future																										FY09-Complete		\$71,329
IRP Progress in FY08: Refer to Page L-107.										MMRP Progress in FY08: Refer to Page L-107.																								
IRP Progress Planned for FY09-FY10: Refer to Page L-107.										MMRP Progress Planned for FY09-FY10: Refer to Page L-107.																								
ARMY - ST LOUIS ORDNANCE PLANT / MO721042246500 / C-TECH																																		
IRP and MMRP Sites by Classification										Study	16	0	1	0	0	0			\$2,321	\$0	\$65	\$0	\$0	\$0	\$0	\$0	FY11	\$292	\$0					
Response Complete	16	Response Complete	0							IRA	17(17)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$297	\$0				
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$174	\$0	FY13	\$304	\$0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$2,148	\$0	FY14	\$310	\$0					
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$315	\$0					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$11,052					
Not Required	0	MRSPP-5	0	No Longer Required	0														Total	\$2,321	\$0	\$65	\$0	\$0	\$0	\$2,322	\$0	FY09-Comp. MMRP		\$0				
Total IRP Sites	17	MRSPP-6	0	Total MMRP Sites	0																										FY09-Complete		\$11,052	
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: No Identified MMRP Sites.																								
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																								

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																																														
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																																											
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																																									
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																																										
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<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>0</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>0</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$0</td> <td>\$162</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY11</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>RA-O</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td>FY09-Comp. IRP</td> <td>\$0</td> </tr> <tr> <td>Total IRP Sites</td> <td>0</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$0</td> <td>\$162</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY09-Comp. MMRP</td> <td>\$11,553</td> </tr> <tr> <td></td> <td>FY09-Complete</td> <td>\$11,553</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0													Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. IRP	\$0	Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$162	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP	\$11,553																							FY09-Complete	\$11,553	
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High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0																																																																																																																																																																																																																							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0																																																																																																																																																																																																																							
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Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0																																																																																																																																																																																																																							
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																						FY09-Complete	\$11,553																																																																																																																																																																																																																							
<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>											<p>MMRP Progress in FY08: MMRP SI completed in FY07. The MMRP project was realigned in FY08 creating one additional project. The plan for the Target Range is NDAL. The new project is the 1,000 Yard Rifle Range, a PRP/MMRP Project. No IRP activities were planned for FY08.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>																																																																																																																																																																																																																																			
◆ FORMERLY USED DEFENSE SITES - RICHARDS-GEBAUR AFB / MO79799F039500																																																																																																																																																																																																																																														
<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>4</th> <th>0</th> <th>0</th> <th>0</th> <th>1</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>3</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>1(1)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$3,409</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY11</td> <td>\$2,788</td> </tr> <tr> <td>High</td> <td>1</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>\$495</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$3,085</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>1</td> <td>0</td> <td>1</td> <td>0</td> <td>1</td> <td></td> <td>\$456</td> <td>\$0</td> <td>\$14</td> <td>\$0</td> <td>\$49</td> <td>\$0</td> <td>\$1,399</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$783</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>0</td> <td>RA-O</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$201</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$1,184</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY15</td> <td>\$837</td> </tr> <tr> <td>Not Required</td> <td>1</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td>FY09-Comp. IRP</td> <td>\$14,232</td> </tr> <tr> <td>Total IRP Sites</td> <td>5</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$4,360</td> <td>\$0</td> <td>\$14</td> <td>\$0</td> <td>\$250</td> <td>\$0</td> <td>\$1,399</td> <td>\$0</td> <td>FY09-Comp. MMRP</td> <td>\$0</td> </tr> <tr> <td></td> <td>FY09-Complete</td> <td>\$14,232</td> </tr> </tbody> </table>																							IRP and MMRP Sites by Classification				Study	4	0	0	0	1	0														Response Complete	3	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$3,409	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,788	High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,085	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	1		\$456	\$0	\$14	\$0	\$49	\$0	\$1,399	\$0	\$0	FY13	\$783	Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1		\$0	\$0	\$0	\$0	\$201	\$0	\$0	\$0	\$0	FY14	\$1,184	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$837	Not Required	1	MRSPP-5	0	No Longer Required	0																	FY09-Comp. IRP	\$14,232	Total IRP Sites	5	MRSPP-6	0	Total MMRP Sites	0								Total	\$4,360	\$0	\$14	\$0	\$250	\$0	\$1,399	\$0	FY09-Comp. MMRP	\$0																							FY09-Complete	\$14,232
IRP and MMRP Sites by Classification				Study	4	0	0	0	1	0																																																																																																																																																																																																																																				
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High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$495	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,085																																																																																																																																																																																																																							
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Total IRP Sites	5	MRSPP-6	0	Total MMRP Sites	0								Total	\$4,360	\$0	\$14	\$0	\$250	\$0	\$1,399	\$0	FY09-Comp. MMRP	\$0																																																																																																																																																																																																																							
																						FY09-Complete	\$14,232																																																																																																																																																																																																																							
<p>IRP Progress in FY08: Ongoing negotiations with the property owner.</p> <p>IRP Progress Planned for FY09-FY10: Plan is to complete negotiations and initiate appropriate restoration actions.</p>											<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>																																																																																																																																																																																																																																			
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IRP and MMRP Sites by Classification				Study	1	0	1	1	0	0																																																																																																																																																																																																																																				
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$13,710	\$133	\$2,020	\$14	\$1,140	\$22	\$1,724	\$0	\$0	FY11	\$520																																																																																																																																																																																																																							
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	0		\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$151																																																																																																																																																																																																																							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$246																																																																																																																																																																																																																							
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$151																																																																																																																																																																																																																							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1		\$0	\$0	\$0	\$0	\$151	\$0	\$151	\$0	\$0	FY15	\$1,008																																																																																																																																																																																																																							
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. IRP	\$14,556																																																																																																																																																																																																																							
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1								Total	\$14,750	\$133	\$2,020	\$14	\$1,291	\$22	\$1,875	\$0	FY09-Comp. MMRP	\$22																																																																																																																																																																																																																							
																						FY09-Complete	\$14,578																																																																																																																																																																																																																							
<p>IRP Progress in FY08: CON/HTRW project-completed PCO/MMRP project-Completed TPP Tech Memo. Reviewed & eval. data & hist. DOD site use. Initiated the SI Rpt.HTRW project-Performed bi-annual GW sampling, RI fldwk & rpts on:AOC 2 Soil Blending PS, SAAW Exc./Disposal, 2005 GW Inv.</p> <p>IRP Progress Planned for FY09-FY10: CON/HTRW project-no addn work.MMRP project-Complete the SI rpt, brief stakeholders, follow-on actions.HTRW project-Perform GW and soil inv. at AOCs 2, 10 & Lone Elk. install addn MWs, Conduct 2009-10 GW sampling, monitoring/reporting, evaluate NA in plume moving toward Meramec R., prepare the Site-wide RI rpt, prepare BRA, prepare FS.</p>											<p>MMRP Progress in FY08: SI progress.</p> <p>MMRP Progress Planned for FY09-FY10: Complete SI activities.</p>																																																																																																																																																																																																																																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Montana

ARMY - FORT MISSOULA ARNG / MT821183058500 / BRAC 2005 Realignment

IRP and MMRP Sites by Classification				Study	0	4	0	2	0	0			\$0	\$216	\$0	\$11	\$0	\$0	\$0	\$4,142	FY11	\$0	\$0
Response Complete	0	Response Complete	4	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$311
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$7,285
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$5,381
Low	0	MRSPP-3	0	Evaluation Pending	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$57
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	4																FY09-Comp. MMRP		\$18,168
Total IRP Sites	0	MRSPP-6	1	Total MMRP Sites	6								Total	\$0	\$216	\$0	\$11	\$0	\$0	\$4,142	FY09-Complete		\$18,168

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: Site Inspection is underway and to be completed in FY2008.</p> <p>MMRP Progress Planned for FY09-FY10: To be determined based on SI currently underway pending completion FY2008.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																		
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)															
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP													
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP														
Nebraska																																		
ARMY - CORNHUSKER ARMY AMMUNITION PLANT / NE721382023400 / NPL / C-TECH																																		
IRP and MMRP Sites by Classification										Study	66	0	0	1	0	0			\$10,441	\$254	\$0	\$20	\$0	\$1,191	\$0	\$0	FY11	\$1,318	\$0					
Response Complete	65	Response Complete	0	IRA		63(240)	0(0)	0(0)	0(0)										\$14,366	\$0	\$0	\$0	\$0	\$8,061	\$0	\$0	FY12	\$1,449	\$0					
High	0	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	0	0							\$5,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,057	\$0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	0	0	0	0							\$14,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,076	\$0					
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	1	0	0	0							\$11,423	\$0	\$2,397	\$0	\$2,494	\$0	\$1,206	\$0	FY15	\$1,095	\$0					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	8	0	2	0	0	0							\$8,532	\$0	\$69	\$0	\$25	\$0	\$0	\$0	FY09-Comp. IRP		\$16,198					
Not Required	1	MRSPP-5	0	No Longer Required	0	Five-Year Review Completed and Planned for Future											Total	\$64,763	\$254	\$2,466	\$20	\$2,519	\$9,252	\$1,206	\$0	FY09-Comp. MMRP		\$9,252						
Total IRP Sites	66	MRSPP-6	0	Total MMRP Sites	1																										FY09-Complete		\$25,450	
IRP Progress in FY08: Refer to Page L-41.										MMRP Progress in FY08: Refer to Page L-41.																								
IRP Progress Planned for FY09-FY10: Refer to Page L-41.										MMRP Progress Planned for FY09-FY10: Refer to Page L-41.																								
FORMERLY USED DEFENSE SITES - ALLIANCE AAF / NE79799F041700 / C-EST																																		
IRP and MMRP Sites by Classification										Study	1	0	1	0	0	0			\$224	\$0	\$0	\$0	\$0	\$0	\$883	\$0	\$0	FY11	\$2,624	\$0				
Response Complete	1	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$306	\$0					
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0							\$294	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$200	\$0					
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	0	0							\$507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$201	\$0					
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$19	\$0	\$20	\$0	FY15	\$3,125	\$0					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$181	\$0	\$0	\$0	FY09-Comp. IRP		\$27,808					
Not Required	0	MRSPP-5	0	No Longer Required	0	Five-Year Review Completed and Planned for Future											Total	\$1,025	\$0	\$0	\$0	\$200	\$0	\$903	\$0	FY09-Comp. MMRP		\$0						
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	0																											FY09-Complete		\$27,808
IRP Progress in FY08: Preliminary work performed by NE DEQ has identified this site as a low risk/low priority start. Additional investigation will be initiated when funding becomes available.										MMRP Progress in FY08: No Identified MMRP Sites.																								
IRP Progress Planned for FY09-FY10: Additional investigation will be initiated when funding becomes available.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																								
FORMERLY USED DEFENSE SITES - BLAINE NAVAL AMMUNITION DEPOT / NE79799F041100 / NPL / RAB / C-TECH / C-EST																																		
IRP and MMRP Sites by Classification										Study	6	1	2	0	0	0			\$51,733	\$1,596	\$683	\$0	\$163	\$0	\$47	\$0	FY11	\$3,105	\$44					
Response Complete	4	Response Complete	1	IRA		3(3)	1(1)	0(0)	0(0)										\$1,087	\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY12	\$3,058	\$0					
High	2	MRSPP-1	0	MRSPP-7	0	Design	3	0	2	0	0	0							\$9,355	\$0	\$944	\$0	\$366	\$0	\$3	\$0	FY13	\$2,913	\$0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	1	3	0	0	0							\$27,094	\$0	\$13,458	\$0	\$4,413	\$0	\$4,776	\$0	FY14	\$2,945	\$0					
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	1	0	0	0							\$619	\$0	\$0	\$0	\$0	\$0	\$1,158	\$0	FY15	\$2,906	\$0					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	1	2	0							\$107	\$0	\$84	\$0	\$1,541	\$44	\$1,527	\$0	FY09-Comp. IRP		\$48,638					
Not Required	2	MRSPP-5	0	No Longer Required	1	Five-Year Review Planned for Future											Total	\$89,995	\$1,596	\$15,170	\$0	\$6,483	\$44	\$7,511	\$0	FY09-Comp. MMRP		\$292						
Total IRP Sites	8	MRSPP-6	0	Total MMRP Sites	1																											FY09-Complete		\$48,930
IRP Progress in FY08: Refer to Page L-94.										MMRP Progress in FY08: Refer to Page L-94.																								
IRP Progress Planned for FY09-FY10: Refer to Page L-94.										MMRP Progress Planned for FY09-FY10: Refer to Page L-94.																								

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Nebraska

FORMERLY USED DEFENSE SITES - BROKEN BOW AIR/GRND GNRV / NE79799F041900

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0	FUND	\$0	\$151	\$0	\$135	\$0	\$25	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0															FY09-Comp. MMRP		\$11,567
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1							\$0	\$151	\$0	\$135	\$0	\$25	\$0	\$0	FY09-Complete		\$11,567

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: A contract to perform the Site Inspection was awarded in March 2008.</p> <p>MMRP Progress Planned for FY09-FY10: The draft Site Inspection Report with review and comments by all stakeholders, the second technical project planning meeting and the final Site Inspection Report will be completed in FY09/FY10.</p>
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FORMERLY USED DEFENSE SITES - NEBRASKA ORDNANCE PLANT / NE79799F041800 / NPL / RAB / C-TECH / C-EST

IRP and MMRP Sites by Classification				Study	6	1	1	0	2	0	FUND	\$25,640	\$3	\$99	\$0	\$188	\$0	\$42	\$0	FY11	\$6,369	\$29
Response Complete	5	Response Complete	1	IRA	3(3)	0(0)	0(0)	0(0)				\$2,697	\$0	\$20	\$0	\$0	\$0	\$0	\$0	FY12	\$4,487	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	1	0	\$9,293	\$0	\$0	\$0	\$11	\$0	\$0	\$0	FY13	\$3,961	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	1	1	0	1	\$36,863	\$36	\$9	\$0	\$381	\$0	\$101	\$0	FY14	\$3,889	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	1	0	0	\$28,926	\$0	\$7,414	\$0	\$5,141	\$0	\$6,380	\$0	FY15	\$3,831	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	0	1	1	\$2	\$0	\$0	\$0	\$508	\$29	\$508	\$0	FY09-Comp. IRP		\$241,727
Not Required	3	MRSPP-5	0	No Longer Required	1															FY09-Comp. MMRP		\$208
Total IRP Sites	9	MRSPP-6	0	Total MMRP Sites	1							\$103,421	\$39	\$7,542	\$0	\$6,229	\$29	\$7,031	\$0	FY09-Complete		\$241,935

<p>IRP Progress in FY08: Refer to Page L-145.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-145.</p>	<p>MMRP Progress in FY08: Refer to Page L-145.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-145.</p>
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FORMERLY USED DEFENSE SITES - PIERCE AIR TO GRN GNRV R / NE79799F044300

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0	FUND	\$0	\$140	\$0	\$14	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0															FY09-Comp. MMRP		\$11,437
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1							\$0	\$140	\$0	\$14	\$0	\$0	\$0	\$0	FY09-Complete		\$11,437

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: The draft Site Inspection Report with review and comments by all stakeholders, the second technical project planning meeting and the final Site Inspection Report was completed in FY08.</p> <p>MMRP Progress Planned for FY09-FY10: The report recommended further investigation. A Remedial Investigation will be initiated when funds become available. Because of funding limitations, the next phase of investigation is not anticipated until FY11 or later.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																			
Nevada																																			
♦ ARMY - HAWTHORNE ARMY DEPOT / NV921382295000																																			
IRP and MMRP Sites by Classification										Study	129	0	0	17	0	0			\$14,352	\$230	\$0	\$5	\$0	\$0	\$6,103	FY11	\$145	\$12,150							
Response Complete	121	Response Complete	0	IRA			12(12)	0(0)	0(0)	0(0)									\$720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$179	\$15,242						
High	2	MRSPP-1	0	MRSPP-7	0	Design	41	0	1	0	0	11							\$603	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$143	\$30,185						
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	64	0	7	0	0	12							\$26,241	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$124	\$50,156						
Low	2	MRSPP-3	0	Evaluation Pending	17	RA-O	7	0	3	0	0	4							\$3,236	\$0	\$141	\$0	\$0	\$0	\$0	\$0	FY15	\$163	\$25,017						
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	7	0	11	0	2	12							\$2,142	\$0	\$0	\$0	\$171	\$0	\$133	\$0	FY09-Comp. IRP		\$2,549						
Not Required	1	MRSPP-5	0	No Longer Required	0	Five-Year Review Completed and Underway												Total	\$47,294	\$230	\$141	\$5	\$171	\$0	\$133	\$6,103	FY09-Comp. MMRP		\$292,837						
Total IRP Sites	129	MRSPP-6	0	Total MMRP Sites	17																												FY09-Complete		\$295,386
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: A Site Inspection (SI) was underway.																									
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: The SI is expected to be completed in FY2009.																									
♦ FORMERLY USED DEFENSE SITES - CAMP DESERT ROCK / NV99799F601100																																			
IRP and MMRP Sites by Classification										Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0				
Response Complete	0	Response Complete	0	IRA			0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0						
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0						
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0						
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0						
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0						
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$11,892			
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																												FY09-Complete		\$11,892
IRP Progress in FY08: No Identified IRP Sites.										MMRP Progress in FY08: No activities conducted due to lack of funding.																									
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.										MMRP Progress Planned for FY09-FY10: Site is owned and managed by DOE.																									
♦ FORMERLY USED DEFENSE SITES - NELLIS AIR FORCE RANGE, AREA A / NV99799F910600																																			
IRP and MMRP Sites by Classification										Study	0	0	0	1	0	0			\$0	\$205	\$0	\$0	\$0	\$0	\$0	\$0	\$250	FY11	\$0	\$0					
Response Complete	0	Response Complete	0	IRA			0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0						
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0						
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0	0							\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0						
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0						
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0						
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$0	\$225	\$0	\$0	\$0	\$0	\$0	\$250	FY09-Comp. MMRP		\$498,193						
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																												FY09-Complete		\$498,193
IRP Progress in FY08: No Identified IRP Sites.										MMRP Progress in FY08: MMRP SI report at the State for review and comments FY08.																									
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.										MMRP Progress Planned for FY09-FY10: Prepare documents based on outcome of State of Nevada's comments.																									

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Nevada

FORMERLY USED DEFENSE SITES - NELLIS SMALL ARMS RGE AX / NV99799F602000

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0				\$0	\$214	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																			FY09-Comp. MMRP		\$40,832
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	\$214	\$0	FY09-Complete		\$40,832						

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: MMRP Site Inspection finished July 2007.

MMRP Progress Planned for FY09-FY10: No work anticipated for next two years until Baseline MMRP SIs are completed.

FORMERLY USED DEFENSE SITES - TONOPAH BOMBING RANGE / NV99799FA26000

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																				FY09-Comp. MMRP		\$213,180	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	FY09-Complete		\$213,180										

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: MMRP SI report delivered to NDEP for review and comments in FY08.

MMRP Progress Planned for FY09-FY10: Prepare documentation based on comments from NDEP.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

New Hampshire

AIR FORCE - NEW BOSTON AIR FORCE STATION / NH157112402300 / C-EST

IRP and MMRP Sites by Classification				Study	12	1	0	7	0	0			\$250	\$949	\$0	\$0	\$0	\$8,659	\$0	\$2,612	FY11	\$0	\$7,676
Response Complete	12	Response Complete	1	IRA	3(3)	0(0)	0(0)	5(5)				FUND	\$0	\$6,716	\$0	\$6,716	\$0	\$0	\$0	\$0	FY12	\$299	\$1,125
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$290
Medium	0	MRSPP-2	4	MRSPP-8	1	RA-C	0	0	0	0	6		\$117	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	1	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	6		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$299
Not Required	0	MRSPP-5	0	No Longer Required	1																FY09-Comp. MMRP		\$20,362
Total IRP Sites	12	MRSPP-6	0	Total MMRP Sites	8	Five-Year Review Planned for Future						Total	\$367	\$7,665	\$0	\$6,716	\$0	\$8,659	\$0	\$2,612	FY09-Comp. MMRP		\$20,362
																					FY09-Complete		\$20,661

<p>IRP Progress in FY08: All of the sampling results from the six sites sampled in 2008 and the 12 sites sampled in 2007 will be incorporated in a final SI report. The report is expected to be delivered this fall.</p> <p>IRP Progress Planned for FY09-FY10: Determine if any of the ~18 IRP sites require additional monitoring and or close out any sites that are determined to be clean.</p>	<p>MMRP Progress in FY08: No progress reported.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>
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AIR FORCE - PEASE AFB / NH157002484700 / NPL / BRAC 1988 / RAB

IRP and MMRP Sites by Classification				Study	61	1	0	0	0	0			\$69,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$304	\$0
Response Complete	40	Response Complete	1	IRA	24(34)	1(1)	1(1)	0(0)					\$24,205	\$0	\$0	\$0	\$341	\$0	\$0	\$0	FY12	\$1,247	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	15	0	0	0	1	0	\$1,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,256	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	21	0	0	0	1	0	\$35,719	\$0	\$0	\$0	\$0	\$0	\$282	\$0	FY14	\$1,516	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	19	0	1	0	\$20,560	\$0	\$880	\$0	\$3,372	\$0	\$17	\$0	FY15	\$883	\$0
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	10	0	10	0	\$11,220	\$0	\$0	\$0	\$326	\$0	\$0	\$0	FY09-Comp. IRP		\$20,732
Not Required	20	MRSPP-5	0	No Longer Required	1																FY09-Comp. MMRP		\$0
Total IRP Sites	61	MRSPP-6	0	Total MMRP Sites	1	Five-Year Review Completed and Planned for Future						Total	\$162,535	\$0	\$880	\$0	\$4,039	\$0	\$299	\$0	FY09-Complete		\$20,732

<p>IRP Progress in FY08: Refer to Page L-159.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-159.</p>	<p>MMRP Progress in FY08: Refer to Page L-159.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-159.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																									
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

New Jersey

AIR FORCE - MCGUIRE AIR FORCE BASE / NJ257182401800 / NPL / RAB / C-EST

IRP and MMRP Sites by Classification				Study	4	0	38	0	0	0	0	REG	Study	\$31,187	\$0	\$1,724	\$0	\$478	\$0	\$0	\$0	FY11	\$16,249	\$0									
Response Complete	3	Response Complete	0	IRA	6(8)	0(0)	1(1)	0(0)				REG	\$5,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,480	\$0										
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	12	0	24	0	REG	\$3,685	\$0	\$0	\$0	\$0	\$0	\$814	\$0	FY13	\$2,639	\$0									
Medium	22	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	14	0	25	0	REG	\$29,365	\$0	\$11,367	\$0	\$9,089	\$0	\$4,988	\$0	FY14	\$4,702	\$0									
Low	17	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	36	0		\$28	\$0	\$28	\$0	\$0	\$0	\$0	\$0	FY15	\$4,864	\$0									
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0		\$622	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$120,812									
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$0									
Total IRP Sites	42	MRSPP-6	0	Total MMRP Sites	0	Five-Year Review Planned for Future																Total	\$70,286	\$0	\$13,119	\$0	\$9,567	\$0	\$5,802	\$0	FY09-Complete		\$120,812

IRP Progress in FY08: Refer to Page L-126.

IRP Progress Planned for FY09-FY10: Refer to Page L-126.

MMRP Progress in FY08: Refer to Page L-126.

MMRP Progress Planned for FY09-FY10: Refer to Page L-126.

FORMERLY USED DEFENSE SITES - FT HANCOCK / NJ29799F692400

IRP and MMRP Sites by Classification				Study	2	1	1	0	0	0			Study	\$35	\$1,320	\$0	\$10	\$0	\$0	\$0	\$0	FY11	\$1,657	\$0									
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)						\$1,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,618	\$0									
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	1	0	0	1		\$242	\$0	\$0	\$0	\$142	\$50	\$0	\$0	FY13	\$892	\$0									
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	1	0	0		\$753	\$4	\$0	\$0	\$493	\$309	\$0	\$0	FY14	\$0	\$0									
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$220	\$0									
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$7,847									
Not Required	1	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$6,938									
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	1																	Total	\$2,537	\$1,324	\$0	\$10	\$635	\$359	\$0	\$0	FY09-Complete		\$14,785

IRP Progress in FY08: None.

IRP Progress Planned for FY09-FY10: An HTRW RI may be initiated in FY-2010, subject to availability of funds. Funding will not be available for at least five years for any CON-HTRW or BD/DR work.

MMRP Progress in FY08: Based on regulatory interest in the MMRP project, initial steps were taken to prepare for the RI/FS.

MMRP Progress Planned for FY09-FY10: The RI/FS will be initiated in FY2009 and will likely continue past 2010, due to funding limitations.

FORMERLY USED DEFENSE SITES - MILLVILLE BOMB&GUN RGE / NJ29799F098500

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			Study	\$0	\$217	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0									
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0									
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0									
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0									
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0									
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0									
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$28,981									
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																	Total	\$0	\$217	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$28,981

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: None.

MMRP Progress Planned for FY09-FY10: RI/FS may be initiated - subject to the availability of funds for MMRP efforts.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																							
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
New Mexico																							
ARMY - FORT WINGATE DEPOT ACTIVITY / NM621382097400 / BRAC 1988 / RAB																							
IRP and MMRP Sites by Classification																							
Response Complete	26	Response Complete	2	Study	27	2	16	3	0	0			\$14,984	\$1,343	\$2,404	\$574	\$2,189	\$3,096	\$2,134	\$0	FY11	\$1,294	\$2,619
High	7	MRSPP-1	0	MRSPP-7	0	IRA	1(1)	0(0)	0(0)	1(2)			\$0	\$4,020	\$0	\$22	\$0	\$0	\$0	\$0	FY12	\$1,399	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	Design	6	0	0	0	13	3	\$2,826	\$60	\$0	\$0	\$68	\$0	\$0	\$0	FY13	\$7,311	\$482
Low	7	MRSPP-3	0	Evaluation Pending	3	RA-C	8	0	1	0	13	3	\$21,266	\$60	\$1,871	\$0	\$3,462	\$0	\$621	\$0	FY14	\$5,063	\$0
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,004	\$7,811
Not Required	0	MRSPP-5	0	No Longer Required	2	LTM	1	0	0	0	6	1	\$364	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$68,136
Total IRP Sites	43	MRSPP-6	0	Total MMRP Sites	5								Total	\$39,440	\$5,483	\$4,275	\$596	\$5,719	\$3,096	\$2,755	\$0	FY09-Comp. MMRP	\$67,480
																	FY09-Complete		\$135,616				
IRP Progress in FY08: Refer to Page L-84.											MMRP Progress in FY08: Refer to Page L-84.												
IRP Progress Planned for FY09-FY10: Refer to Page L-84.											MMRP Progress Planned for FY09-FY10: Refer to Page L-84.												
ARMY - WHITE SANDS MISSILE RANGE / NM621412096000 / C-TECH																							
IRP and MMRP Sites by Classification																							
Response Complete	65	Response Complete	3	Study	65	3	6	4	0	0			\$16,069	\$168	\$512	\$0	\$173	\$0	\$611	\$6,613	FY11	\$1,683	\$7,527
High	0	MRSPP-1	0	MRSPP-7	0	IRA	14(14)	0(0)	0(0)	0(0)			\$3,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$405	\$10,512
Medium	3	MRSPP-2	0	MRSPP-8	0	Design	5	0	1	0	2	4	\$642	\$0	\$0	\$0	\$0	\$0	\$128	\$0	FY13	\$390	\$15,680
Low	3	MRSPP-3	0	Evaluation Pending	4	RA-C	18	0	1	0	2	4	\$20,238	\$0	\$5,118	\$0	\$0	\$0	\$0	\$0	FY14	\$481	\$22,600
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	RA-O	1	0	1	0	2	0	\$1,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$404	\$3,180
Not Required	0	MRSPP-5	0	No Longer Required	3	LTM	1	0	1	0	1	4	\$3,052	\$0	\$25	\$0	\$90	\$0	\$66	\$0	FY09-Comp. IRP		\$8,200
Total IRP Sites	71	MRSPP-6	0	Total MMRP Sites	7								Total	\$45,368	\$168	\$5,655	\$0	\$263	\$0	\$805	\$6,613	FY09-Comp. MMRP	\$68,140
																	FY09-Complete		\$76,340				
IRP Progress in FY08: The WSMR85 Phase III Work Plan was executed and received approval; fieldwork was then executed. WSMR09 received approval. The Main Post Phase III RFI report was submitted and reviewed. The WSMR61 Phase III workplan was completed and reviewed. State approval of the Phase III RFI for Main Post Multi Sites (11 IRP sites) report was received. The RFI workplan for WSMR-61 issued in January 2008 was executed.											MMRP Progress in FY08: An SI was planned for FY08.												
IRP Progress Planned for FY09-FY10: Approval for an RFI report for High Energy Laser Systems Test Facility (HELSTF) Phase 3 RFI will be submitted and obtained as will approval for An RFI report for WSMR-61 Phase 3. A PBA contract for all the IRP sites will be acquired and an NFA petition for multiple sites will be completed.											MMRP Progress Planned for FY09-FY10: The SI will be completed.												
AIR FORCE - HOLLOMAN AIR FORCE BASE / NM657212442200 / BRAC 2005 Realignment / RAB / C-EST																							
IRP and MMRP Sites by Classification																							
Response Complete	39	Response Complete	2	Study	64	2	10	0	0	0			\$13,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$526	\$0
High	0	MRSPP-1	0	MRSPP-7	0	IRA	1(1)	0(0)	1(1)	0(0)			\$5,631	\$0	\$0	\$0	\$449	\$0	\$3,451	\$0	FY12	\$437	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	Design	15	0	0	0	3	0	\$1,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$295	\$0
Low	22	MRSPP-3	0	Evaluation Pending	0	RA-C	14	0	12	0	3	0	\$18,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$170	\$0
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	RA-O	3	0	10	0	0	0	\$15,782	\$0	\$2,064	\$0	\$3,341	\$0	\$886	\$0	FY15	\$170	\$0
Not Required	9	MRSPP-5	0	No Longer Required	2	LTM	8	0	17	0	0	0	\$4,325	\$0	\$611	\$0	\$911	\$0	\$1,173	\$0	FY09-Comp. IRP		\$12,965
Total IRP Sites	74	MRSPP-6	0	Total MMRP Sites	2								Total	\$59,226	\$0	\$2,675	\$0	\$4,701	\$0	\$5,510	\$0	FY09-Comp. MMRP	\$0
																	FY09-Complete		\$12,965				
IRP Progress in FY08: In FY06 Completed remedial investigations at 14 sites. Conducted Removal action at 5 sites and developing closure documents at 4 sites.											MMRP Progress in FY08: No progress reported.												
IRP Progress Planned for FY09-FY10: In FY07-08 plan to conduct removal actions at 15 sites in FY07 with recommended closure in FY08. Conduct 2 RD's at landfills in FY07 for proposed landfill caps in FY08. Prepare closure documents at 7 sites in FY07. 1 site will complete an RI in FY07.											MMRP Progress Planned for FY09-FY10: No actions planned.												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New Mexico

AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300 / BRAC 2005 Realignment / RAB / C-EST

IRP and MMRP Sites by Classification				Study	80	6	2	31	0	0			\$21,318	\$5,785	\$0	\$0	\$423	\$31,177	\$0	\$30,201	FY11	\$4,427	\$8,172	
Response Complete	75	Response Complete	6	IRA	29(35)	2(2)	4(6)	3(3)					\$21,281	\$4,115	\$3,382	\$4,051	\$3,351	\$0	\$2,857	\$0	FY12	\$3,022	\$87,354	
High	1	MRSPP-1	0	MRSPP-7	0	Design	6	0	0	0	1	20	\$2,180	\$0	\$0	\$0	\$0	\$0	\$630	\$0	FY13	\$3,355	\$67,057	
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	1	0	1	28	\$40,245	\$0	\$3,057	\$0	\$70	\$0	\$0	\$0	FY14	\$2,234	\$48,910	
Low	1	MRSPP-3	0	Evaluation Pending	31	RA-O	1	0	3	0	4	19	\$1,952	\$0	\$781	\$0	\$953	\$0	\$1,270	\$0	FY15	\$2,130	\$56,186	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	9	0	2	0	7	28	\$2,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$48,630	
Not Required	3	MRSPP-5	0	No Longer Required	6																FY09-Comp. MMRP		\$393,458	
Total IRP Sites	82	MRSPP-6	0	Total MMRP Sites	37								Total	\$89,062	\$9,900	\$7,220	\$4,051	\$4,797	\$31,177	\$4,757	\$30,201	FY09-Complete		\$442,088

IRP Progress in FY08: Initiated IRAs at five sites and completed IRAs at one site and one AOC. One IRA became the final remedy. Reduced high relative risk site count from 7 to 6. Restoration-In-Place achieved at 12 sites.

IRP Progress Planned for FY09-FY10: Recommend NFRAP at 7. Close out nine AOCs and achieve site closure at three sites. Increase RAB membership and provide RAB members with human and ecological risk training. Reduce high relative risk count from 6 to 5. Initiate RA at three sites.

MMRP Progress in FY08: No progress reported.

MMRP Progress Planned for FY09-FY10: No actions planned.

FORMERLY USED DEFENSE SITES - FORT SUMNER AIR TO GGR / NM69799F622100

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$172	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$17,923
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$172	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$17,923

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: MRS realignment underway.

MMRP Progress Planned for FY09-FY10: MRS realignment will be concluded.

FORMERLY USED DEFENSE SITES - GUADALUPE BOMB & GUN RGE / NM69799F613900

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$480	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$305,583
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$480	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$305,583

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: MRS realignment underway.

MMRP Progress Planned for FY09-FY10: MRS realignment will be concluded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																									
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

New Mexico

◆ **FORMERLY USED DEFENSE SITES - ISLETA PUEBLO ORDANCE IMPACT AREA / NM69799FA11800**

IRP and MMRP Sites by Classification				Study	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY11	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$3,145	\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	1	0	0				\$0	\$9	\$0	\$9	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	1	0	0				\$0	\$87	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$142	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP	\$0	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																		FY09-Comp. MMRP	\$71,601	\$0	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	\$3,241	\$0	\$16	\$0	\$0	\$0	\$0	FY09-Complete	\$71,601	\$0	

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: RI/FS completed. Remaining work to be conducted under NALEMP program.

MMRP Progress Planned for FY09-FY10: RA-C under NALEMP.

◆ **FORMERLY USED DEFENSE SITES - KIRTLAND AFB DEM BOMB RGE / NM69799F624900**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	FY11	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)						\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																		FY09-Comp. MMRP	\$11,225	\$0
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	\$186	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete	\$11,225	\$0

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: No MMRP work conducted other than MRS realignment.

MMRP Progress Planned for FY09-FY10: MRS realignment will be completed.

◆ **FORMERLY USED DEFENSE SITES - KIRTLAND AFB PBR N1 N3 / NM69799F624100**

IRP and MMRP Sites by Classification				Study	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	FY11	\$0	\$0		
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$3,568	\$0	\$724	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$531
High	0	MRSPP-1	0	MRSPP-7	0	0	0	1	0	0				\$0	\$53	\$0	\$6	\$0	\$50	\$0	\$0	\$0	FY13	\$0	\$1,524
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	1	0	0				\$0	\$1,129	\$0	\$1,129	\$0	\$1,580	\$0	\$0	\$0	FY14	\$0	\$2,872
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$80
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																		FY09-Comp. MMRP	\$18,478	\$0
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	\$4,750	\$0	\$1,859	\$0	\$1,630	\$0	\$0	FY09-Complete	\$18,478	\$0

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: RI/FS continued. 1.2M awarded for RA-C.

MMRP Progress Planned for FY09-FY10: Decision document for each MRS to be signed and RA-C to commence.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																							
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

New Mexico

◆ **FORMERLY USED DEFENSE SITES - LOS ALAMOS DEM RANGE / NM69799F613200**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$43,535
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$43,535

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: No 2008 DERP-FUDS funds were expended on this project. Department of Energy expended DOE funds on investigations and other unknown activities.

MMRP Progress Planned for FY09-FY10: Likely discussions with DOE will result in clean-up of site being conducted by DOE.

◆ **FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400 / RAB**

IRP and MMRP Sites by Classification				Study	15	0	6	1	2	0		\$17,824	\$239	\$3,221	\$6	\$3,494	\$0	\$771	\$0	FY11	\$13,048	\$0	
Response Complete	14	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)				\$161	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$17,716	\$0	
High	3	MRSPP-1	0	MRSPP-7	0	0	2	0	6	1		\$915	\$0	\$0	\$0	\$0	\$0	\$853	\$0	FY13	\$14,392	\$0	
Medium	3	MRSPP-2	0	MRSPP-8	0	0	2	0	7	1		\$5,170	\$0	\$0	\$0	\$151	\$0	\$0	\$0	FY14	\$4,823	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	6	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$3,505	\$0	
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	0	0	0	9	1		\$16	\$0	\$16	\$0	\$111	\$0	\$0	\$0	FY09-Comp. IRP		\$61,133	
Not Required	1	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$13,097
Total IRP Sites	23	MRSPP-6	0	Total MMRP Sites	1							Total	\$24,086	\$239	\$3,237	\$6	\$3,756	\$0	\$1,624	\$0	FY09-Complete		\$74,230

IRP Progress in FY08: Negotiations with City of Roswell and COE lawyers regarding PRP is underway. Successful negotiations will lead to closeout of PRP project. Complete ground water monitoring at the TEL Pit and enter into discussion with NMED for eventual PCO. Begin RI activ

IRP Progress Planned for FY09-FY10: Negotiations with City of Roswell and COE lawyers regarding PRP is expected to be completed in FY 09. Successful negotiations will lead to closeout of PRP project.

MMRP Progress in FY08: SI finalized. MRS realignment in progress.

MMRP Progress Planned for FY09-FY10: MRS realignment will conclude.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																	
Phase	Completed				Underway				Future				FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
	Sites (Actions)										IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
New York																																	
ARMY - FORT DRUM / NY221402028100																																	
IRP and MMRP Sites by Classification										Study	54	0	0	0	0	0			\$16,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$658	\$0				
Response Complete	45	Response Complete	0	IRA			5(10)	0(0)	0(0)	0(0)								\$12,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,078	\$0					
High	0	MRSPP-1	0	MRSPP-7	0	Design	13	0	0	0	0	0						\$7,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$137	\$0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	18	0	0	0	0	0						\$30,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$140	\$0					
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	9	0	0	0						\$5,343	\$0	\$136	\$0	\$0	\$0	\$0	\$0	FY15	\$142	\$0					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	6	0	3	0	3	0						\$8,679	\$0	\$6,013	\$0	\$3,756	\$0	\$130	\$0	FY09-Comp. IRP		\$12,584					
Not Required	9	MRSPP-5	0	No Longer Required	0													Total	\$81,357	\$0	\$6,149	\$0	\$3,756	\$0	\$130	\$0	FY09-Comp. MMRP		\$0				
Total IRP Sites	54	MRSPP-6	0	Total MMRP Sites	0																					FY09-Complete		\$12,584					
IRP Progress in FY08: Corrective Measure Implementation (Construction CMI(C)) at FTD030A, FTD 030E, FTD 030F, FTD 007 was completed. CMI(Operational)(CMI(O)) was initiated or continued at FTD-030A, FTD 030B, FTD 030C, FTD 030D, FTD030F, FTD 031, FTD 089, and FTD 091; LTM continued at FTD-008. NFA and site closure occurred at FTD-088. A Performance based contract started in May 2008.										MMRP Progress in FY08: No Identified MMRP Sites.																							
IRP Progress Planned for FY09-FY10: CMI(O) will continue at FTD-030A, FTD-030B, FTD-030C, FTD-030D, FTD-030E, FTD-030F, FTD-031, FTD-089, and FTD-091. LTM will continue at FTD-007 and FTD-008.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																							
ARMY - SENECA ARMY DEPOT ACTIVITY / NY221382083000 / NPL / BRAC 1995 / RAB																																	
IRP and MMRP Sites by Classification										Study	65	9	7	4	0	0			\$32,212	\$100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$492	\$456		
Response Complete	62	Response Complete	9	IRA			9(9)	1(1)	0(0)	1(1)								\$12,991	\$6,157	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$443	\$11				
High	7	MRSPP-1	0	MRSPP-7	0	Design	3	1	0	0	0	1						\$5,358	\$60	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$479	\$16				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	1	1	0	1	1						\$39,630	\$4,720	\$2,034	\$0	\$0	\$0	\$2,685	\$0	FY14	\$379	\$5,061					
Low	1	MRSPP-3	0	Evaluation Pending	4	RA-O	0	0	2	0	0	0						\$435	\$0	\$282	\$0	\$305	\$0	\$305	\$0	FY15	\$379	\$5,101					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0	9	5						\$1,093	\$214	\$159	\$0	\$308	\$9	\$88	\$9	FY09-Comp. IRP		\$10,363					
Not Required	2	MRSPP-5	0	No Longer Required	9													Total	\$91,719	\$11,251	\$2,475	\$0	\$613	\$9	\$3,078	\$9	FY09-Comp. MMRP		\$22,800				
Total IRP Sites	72	MRSPP-6	0	Total MMRP Sites	13	Five-Year Review Planned for Future																								FY09-Complete		\$33,163	
IRP Progress in FY08: Refer to Page L-179.										MMRP Progress in FY08: Refer to Page L-179.																							
IRP Progress Planned for FY09-FY10: Refer to Page L-179.										MMRP Progress Planned for FY09-FY10: Refer to Page L-179.																							
ARMY - WEST POINT MIL RESERVATION / NY221462091500 / C-TECH																																	
IRP and MMRP Sites by Classification										Study	30	7	0	13	0	0			\$3,200	\$548	\$0	\$0	\$0	\$500	\$0	\$3,763	FY11	\$38	\$7,654				
Response Complete	30	Response Complete	7	IRA			5(6)	0(0)	0(0)	1(1)								\$1,482	\$138	\$0	\$58	\$0	\$1,659	\$0	\$0	FY12	\$38	\$14,143					
High	0	MRSPP-1	0	MRSPP-7	0	Design	12	0	0	0	0	13						\$2,503	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$39	\$15,894					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	14	0	0	0	0	13						\$7,160	\$0	\$0	\$0	\$0	\$3,000	\$0	\$0	FY14	\$40	\$11,192					
Low	0	MRSPP-3	0	Evaluation Pending	13	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$41	\$3,017					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	16	0	0	13						\$3,093	\$0	\$1,152	\$0	\$40	\$0	\$37	\$0	FY09-Comp. IRP		\$3,933					
Not Required	0	MRSPP-5	0	No Longer Required	7													Total	\$17,438	\$686	\$1,152	\$58	\$40	\$5,159	\$37	\$3,763	FY09-Comp. MMRP		\$68,256				
Total IRP Sites	30	MRSPP-6	0	Total MMRP Sites	20	Five-Year Review Completed																									FY09-Complete		\$72,189
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: An Interim Removal Action (IRA) was underway for site WSTPT-001-R-01. There were no activities occurring at the remaining sites.																							
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: An IRA phase is expected to be completed in FY2009 for site WSTPT-001-R-01. A Remedial Investigation/Feasibility Study (RI/FS) is expected to be initiated in FY2010 for WSTPT-008-R-01, WSTPT-011-R-01, WSTPT-013-R-01, WSTPT-015-R-01, WSTPT-016-R-01, and WSTPT-020-R-01. The RI/FS for the remaining sites will be addressed at a later time.																							

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																		
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																	
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP															
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																		
New York																																		
◆ NAVY - BETHPAGE NWIRP / NY217002216200 / RAB / C-REG																																		
IRP and MMRP Sites by Classification										Study	3	0	1	0	0	0			\$3,586	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$3,591	\$0					
Response Complete	2	Response Complete	0	IRA			3(9)	0(0)	1(1)	0(0)									\$5,535	\$0	\$0	\$0	\$0	\$0	\$200	\$0	FY12	\$12,196	\$0					
High	1	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	0							\$1,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,835	\$0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	1	0	0	0	TECH						\$26,471	\$0	\$4,052	\$0	\$2,117	\$0	\$1,221	\$0	FY14	\$7,128	\$0					
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$313	\$0					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$31,601					
Not Required	0	MRSPP-5	0	No Longer Required	0	Five-Year Review Underway													Total	\$36,830	\$0	\$4,052	\$0	\$2,117	\$0	\$1,421	\$0	FY09-Comp. MMRP		\$0				
Total IRP Sites	4	MRSPP-6	0	Total MMRP Sites	0																										FY09-Complete		\$31,601	
IRP Progress in FY08: Continued with access agreements for GM-38 Remedy. Begin construction for GM-38. Prepare GM-75 Workplan. Held 3 RABs.										MMRP Progress in FY08: No Identified MMRP Sites.																								
IRP Progress Planned for FY09-FY10: 2009: Site 1 Soil Vapor Design. Operate GM-38. Implement GM-75. RABs. 2010: Site 1 ESD. Operate pilot study Site 1 Soils. Operate pilot study Site 1 Vapors.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																								
◆ NAVY - CALVERTON NWIRP / NY217002379400 / RAB																																		
IRP and MMRP Sites by Classification										Study	11	0	2	0	0	0			\$6,565	\$0	\$1,868	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,835	\$0			
Response Complete	9	Response Complete	0	IRA			4(10)	0(0)	0(0)	0(0)									\$10,376	\$0	\$0	\$0	\$3,308	\$0	\$0	\$0	FY12	\$702	\$0					
High	2	MRSPP-1	0	MRSPP-7	0	Design	2	0	1	0	2	0							\$724	\$0	\$0	\$0	\$0	\$0	\$147	\$0	FY13	\$3,220	\$0					
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	2	0	1	0							\$10,052	\$0	\$2,097	\$0	\$1,150	\$0	\$54	\$0	FY14	\$1,102	\$0					
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	3	0							\$997	\$0	\$493	\$0	\$338	\$0	\$712	\$0	FY15	\$1,317	\$0					
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$18,318					
Not Required	1	MRSPP-5	0	No Longer Required	0	Five-Year Review Completed													Total	\$28,714	\$0	\$4,458	\$0	\$4,796	\$0	\$913	\$0	FY09-Comp. MMRP		\$0				
Total IRP Sites	13	MRSPP-6	0	Total MMRP Sites	0																											FY09-Complete		\$18,318
IRP Progress in FY08: Continued operation of AS/SVE at Site 7. Continued Off-Site GW investigation at Southern Area. RD at Site 6A and 10B. Held 3 RAB meetings.										MMRP Progress in FY08: No Identified MMRP Sites.																								
IRP Progress Planned for FY09-FY10: 2009: Continue AS/SVE at Site 7. Excavate soil @ Site 2. RA at Sites 10B. Continue Off-Site GW investigation at Southern Area. RABs. 2010: Site 2 Confirm Sampling. RA at Site 6A. Operate AS/SVE. Off-Site S. Area MNA. RABs.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																								
◆ AIR FORCE - GRIFFISS AFB / NY257002445100 / NPL / BRAC 1993/1995 / RAB / C-EST																																		
IRP and MMRP Sites by Classification										Study	63	12	5	0	0	0			\$58,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$2,359	\$0			
Response Complete	46	Response Complete	12	IRA			38(47)	0(0)	0(0)	0(0)									\$9,037	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,610	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	12	0	0	0	0	0							\$10,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,567	\$0				
Medium	6	MRSPP-2	0	MRSPP-8	0	RA-C	13	9	3	0	2	0							\$52,905	\$0	\$1,170	\$0	\$2,619	\$0	\$0	\$0	FY14	\$1,409	\$0					
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	11	0	5	0							\$5,085	\$0	\$1,698	\$0	\$2,030	\$0	\$5,494	\$0	FY15	\$1,307	\$0					
Not Evaluated	4	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	21	2	11	0							\$8,811	\$0	\$4,394	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$26,885					
Not Required	11	MRSPP-5	0	No Longer Required	12	Five-Year Review Completed and Planned for Future													Total	\$145,239	\$0	\$7,262	\$0	\$4,649	\$0	\$5,494	\$0	FY09-Comp. MMRP		\$0				
Total IRP Sites	68	MRSPP-6	0	Total MMRP Sites	12																											FY09-Complete		\$26,885
IRP Progress in FY08: Refer to Page L-89.										MMRP Progress in FY08: Refer to Page L-89.																								
IRP Progress Planned for FY09-FY10: Refer to Page L-89.										MMRP Progress Planned for FY09-FY10: Refer to Page L-89.																								

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

New York

AIR FORCE - PLATTSBURGH AFB / NY257002477400 / NPL / BRAC 1993 / RAB / C-EST

IRP and MMRP Sites by Classification				Study	37	6	4	0	0	0			\$19,579	\$0	\$0	\$0	\$16	\$0	\$0	\$0	FY11	\$807	\$0	
Response Complete	32	Response Complete	6	IRA	15(20)	0(0)	2(5)	0(0)					\$6,657	\$0	\$0	\$0	\$46	\$0	\$0	\$0	FY12	\$1,026	\$0	
High	3	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$5,982	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$846	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	2	0	0	1	0	\$16,441	\$0	\$195	\$0	\$0	\$0	\$120	\$0	FY14	\$716	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	5	0	2	0	\$10,465	\$0	\$2,717	\$0	\$2,432	\$0	\$2,414	\$0	FY15	\$669	\$0	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	6	0	6	0	\$4,285	\$0	\$27	\$0	\$259	\$0	\$624	\$0	FY09-Comp. IRP		\$20,079	
Not Required	5	MRSPP-5	0	No Longer Required	6																FY09-Comp. MMRP		\$0	
Total IRP Sites	41	MRSPP-6	0	Total MMRP Sites	6								Total	\$63,409	\$0	\$2,939	\$0	\$2,753	\$0	\$3,158	\$0	FY09-Complete		\$20,079

IRP Progress in FY08: Refer to Page L-163.	MMRP Progress in FY08: Refer to Page L-163.
IRP Progress Planned for FY09-FY10: Refer to Page L-163.	MMRP Progress Planned for FY09-FY10: Refer to Page L-163.

FORMERLY USED DEFENSE SITES - IONA ISLAND NAVAL AMMUNITION DEPOT / NY29799F125000 / C-EST

IRP and MMRP Sites by Classification				Study	1	0	0	1	1	0			\$3	\$249	\$0	\$14	\$0	\$0	\$0	\$0	FY11	\$438	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$376	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	2	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$267	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	2	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$4,309	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,608	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$42,848
Not Required	1	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$2,869
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1								Total	\$3	\$249	\$0	\$14	\$0	\$0	\$0	FY09-Complete		\$45,717

IRP Progress in FY08: An HTRW RI/FS may be initiated in FY-2010, subject to availability of funds.	MMRP Progress in FY08: No progress reported.
IRP Progress Planned for FY09-FY10: An HTRW RI/FS may be initiated in FY-2010, subject to availability of funds.	MMRP Progress Planned for FY09-FY10: No actions planned.

FORMERLY USED DEFENSE SITES - LAKE ONTARIO ORDNANCE WORKS / NY29799F734500 / RAB / C-EST

IRP and MMRP Sites by Classification				Study	3	0	1	0	1	0			\$19,395	\$0	\$1,537	\$0	\$880	\$0	\$527	\$0	FY11	\$683	\$0	
Response Complete	3	Response Complete	0	IRA	3(3)	0(0)	0(0)	0(0)					\$5,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$268	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	3	0	1	0	0	0	\$2,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$300	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	\$1,636	\$0	\$644	\$0	\$0	\$0	\$0	\$0	FY14	\$1,125	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,504	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$28,197	
Not Required	1	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0	
Total IRP Sites	5	MRSPP-6	0	Total MMRP Sites	0								Total	\$29,479	\$0	\$2,181	\$0	\$880	\$0	\$527	\$0	FY09-Complete		\$28,197

IRP Progress in FY08: Complete underground remedial investigation report, property management action plans, first of several human health and ecological risk assessments, and supplemental remedial investigation of former LOOW Chemical / Explosives / Sanitary & Stormwater Waste	MMRP Progress in FY08: No Identified MMRP Sites.
IRP Progress Planned for FY09-FY10: Continuing RI/FS efforts on the HTRW project. Expect completion of the CON/HTRW project in FY09.	MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																																													
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																																										
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																																								
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																																									
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<p>IRP Progress in FY08: None</p> <p>IRP Progress Planned for FY09-FY10: None planned</p>											<p>MMRP Progress in FY08: MMRP SI efforts initiated in FY08.</p> <p>MMRP Progress Planned for FY09-FY10: MMRP SI to be finalized in FY09. RI/FS start will depend on SI outcome and availability of funding.</p>																																																																																																																																																																																																																																		
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<p>IRP Progress in FY08: None.</p> <p>IRP Progress Planned for FY09-FY10: An HTRW RI/FS is scheduled to start in 2014, subject to availability of funds.</p>											<p>MMRP Progress in FY08: SI Report finalized.</p> <p>MMRP Progress Planned for FY09-FY10: SI report recommended NDAL.</p>																																																																																																																																																																																																																																		
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Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,282	\$0																																																																																																																																																																																																																						
Not Required	2	MRSPP-5	0	No Longer Required	1																FY09-Comp. IRP		\$10,469																																																																																																																																																																																																																						
Total IRP Sites	4	MRSPP-6	0	Total MMRP Sites	1								Total	\$10	\$0	\$1	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$0																																																																																																																																																																																																																						
																					FY09-Complete		\$10,469																																																																																																																																																																																																																						
<p>IRP Progress in FY08: No projects programmed until FY14.</p> <p>IRP Progress Planned for FY09-FY10: No projects programmed until FY14.</p>											<p>MMRP Progress in FY08: No activities funded.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>																																																																																																																																																																																																																																		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																							
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
New York																							
FORMERLY USED DEFENSE SITES - SUFFOLK CO AAF&B&C RGE / NY29799F122300																							
IRP and MMRP Sites by Classification																							
Response Complete	0	Response Complete	0	Study	0	0	0	1	0	0			\$0	\$196	\$0	\$27	\$0	\$35	\$0	\$0	FY11	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$196	\$0	\$27	\$0	\$35	\$0	FY09-Comp. MMRP		\$14,188
IRP Progress in FY08: No Identified IRP Sites. IRP Progress Planned for FY09-FY10: No Identified IRP Sites.											MMRP Progress in FY08: MMRP SI work initiated in FY08. MMRP Progress Planned for FY09-FY10: MMRP SI Report will be finalized in FY09. RI/FS not scheduled due to funding limitations.												
FORMERLY USED DEFENSE SITES - SUFFOLK COUNTY AFB / NY29799F122200 / C-EST																							
IRP and MMRP Sites by Classification																							
Response Complete	1	Response Complete	0	Study	2	0	1	1	0	0			\$13	\$277	\$0	\$28	\$0	\$0	\$0	\$0	FY11	\$213	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	1		\$64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$330	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	2	0	1		\$1,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$167	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Required	1	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$710
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	1								Total	\$1,321	\$277	\$0	\$28	\$0	\$0	\$0	FY09-Comp. MMRP		\$12,692
IRP Progress in FY08: None IRP Progress Planned for FY09-FY10: An HTRW RI/FS is currently scheduled for 2011. This is subject to availability of funds.											MMRP Progress in FY08: MMRP SI Report finalized during FY08. MMRP Progress Planned for FY09-FY10: RI/FS not currently scheduled due to funding limitations												
FORMERLY USED DEFENSE SITES - US NAV SUP DEPOT / NY29799F125500 / C-EST																							
IRP and MMRP Sites by Classification																							
Response Complete	0	Response Complete	0	Study	0	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0		\$5	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$391	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$233	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$717	\$0
Not Required	1	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$11,342
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	0								Total	\$5	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$0
IRP Progress in FY08: Minimal effort conducted on PRP HTRW project. No progress on HTRW project. IRP Progress Planned for FY09-FY10: No work scheduled on HTRW project until 2013. PRP project should be closed in FY09.											MMRP Progress in FY08: No Identified MMRP Sites. MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

North Carolina

NAVY - CAMP LEJEUNE MCB / NC417302258000 / NPL / RAB / C-TECH

IRP and MMRP Sites by Classification										Study	174	0	3	17	0	0				\$48,835	\$3,468	\$2,419	\$1,668	\$306	\$0	\$549	\$561	FY11	\$6,937	\$835
Response Complete	131	Response Complete	0							IRA	24(24)	0(0)	0(0)	0(0)						\$31,530	\$0	\$1,620	\$0	\$0	\$0	\$0	\$0	FY12	\$5,206	\$0
High	7	MRSPP-1	0	MRSPP-7	0	Design	36	0	2	0	1	1							\$4,542	\$0	\$0	\$0	\$0	\$0	\$107	\$0	FY13	\$4,175	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	3	RA-C	34	0	3	0	3	14							\$28,504	\$0	\$359	\$0	\$4,534	\$0	\$1,462	\$0	FY14	\$3,633	\$0	
Low	0	MRSPP-3	1	Evaluation Pending	5	RA-O	24	0	21	0	6	0							\$42,887	\$0	\$4,257	\$0	\$2,540	\$0	\$3,230	\$0	FY15	\$3,118	\$0	
Not Evaluated	0	MRSPP-4	5	No Known/Suspected	0	LTM	13	0	3	0	6	9							\$3,319	\$0	\$81	\$0	\$63	\$0	\$124	\$0	FY09-Comp. IRP		\$94,785	
Not Required	39	MRSPP-5	3	No Longer Required	0														Total	\$159,617	\$3,468	\$8,736	\$1,668	\$7,443	\$0	\$5,472	\$561	FY09-Comp. MMRP		\$31,708
Total IRP Sites	177	MRSPP-6	0	Total MMRP Sites	17																						FY09-Complete		\$126,493	

IRP Progress in FY08: Refer to Page L-32.

IRP Progress Planned for FY09-FY10: Refer to Page L-32.

MMRP Progress in FY08: Refer to Page L-32.

MMRP Progress Planned for FY09-FY10: Refer to Page L-32.

NAVY - CHERRY POINT MCAS / NC417302726100 / NPL / BRAC 2005 Realignment / RAB / C-TECH

IRP and MMRP Sites by Classification										Study	95	0	2	3	0	0				\$22,931	\$1,730	\$802	\$633	\$0	\$628	\$0	\$339	FY11	\$3,091	\$488
Response Complete	53	Response Complete	0							IRA	25(29)	0(0)	1(1)	0(0)						\$7,743	\$0	\$325	\$0	\$181	\$0	\$0	\$0	FY12	\$3,162	\$0
High	2	MRSPP-1	0	MRSPP-7	0	Design	29	0	1	0	0	3							\$6,989	\$0	\$120	\$0	\$0	\$0	\$175	\$0	FY13	\$7,469	\$0	
Medium	0	MRSPP-2	1	MRSPP-8	1	RA-C	29	0	2	0	0	3							\$18,546	\$0	\$0	\$0	\$1,003	\$0	\$133	\$0	FY14	\$8,416	\$0	
Low	0	MRSPP-3	1	Evaluation Pending	0	RA-O	15	0	26	0	2	3							\$27,691	\$0	\$2,509	\$0	\$2,117	\$0	\$3,190	\$0	FY15	\$4,483	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	4	0	12	1							\$2,215	\$0	\$362	\$0	\$115	\$0	\$115	\$0	FY09-Comp. IRP		\$50,749	
Not Required	42	MRSPP-5	0	No Longer Required	0														Total	\$86,115	\$1,730	\$4,118	\$633	\$3,416	\$628	\$3,613	\$339	FY09-Comp. MMRP		\$36,953
Total IRP Sites	97	MRSPP-6	0	Total MMRP Sites	3																						FY09-Complete		\$87,702	

IRP Progress in FY08: Refer to Page L-39.

IRP Progress Planned for FY09-FY10: Refer to Page L-39.

MMRP Progress in FY08: Refer to Page L-39.

MMRP Progress Planned for FY09-FY10: Refer to Page L-39.

FORMERLY USED DEFENSE SITES - BULL BAY / NC49799F971700

IRP and MMRP Sites by Classification										Study	0	0	0	1	0	0				\$0	\$0	\$0	\$0	\$0	\$165	\$0	\$15	FY11	\$0	\$0
Response Complete	0	Response Complete	0							IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0														Total	\$0	\$0	\$0	\$0	\$0	\$165	\$0	\$15	FY09-Comp. MMRP		\$51,601
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																						FY09-Complete		\$51,601	

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Nothing

MMRP Progress Planned for FY09-FY10: Plan to start the MMRP-SI Phase in FY-09

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Northern Mariana Islands

FORMERLY USED DEFENSE SITES - ISLAND OF ROTA / CN99799F965900

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY11	\$0	\$160
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$15
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0															FY09-Comp. MMRP		\$112,857
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$0	\$0	\$0	\$0	\$5	FY09-Comp. MMRP		\$112,857

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: No projects were scheduled for FY08.

MMRP Progress Planned for FY09-FY10: No projects are scheduled for the next two fiscal years.

FORMERLY USED DEFENSE SITES - ORDNANCE PLAN / CN99799F240600

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY11	\$0	\$160
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$15
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0															FY09-Comp. MMRP		\$58,534
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$0	\$0	\$0	\$0	\$5	FY09-Comp. MMRP		\$58,534

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: No projects were scheduled for FY08.

MMRP Progress Planned for FY09-FY10: No projects are being programmed for the next two years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																												
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)											
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP									
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP												
Ohio																												
ARMY - RAVENNA ARMY AMMUNITION PLANT / OH521382073600 / RAB / C-TECH																												
IRP and MMRP Sites by Classification										Study	28	5	26	14	0	0	FUND	\$25,147	\$813	\$980	\$15	\$2,305	\$7,173	\$697	\$5,603	FY11	\$2,592	\$1,822
Response Complete	27	Response Complete	5	IRA	6(6)	1(1)	1(1)	0(0)			FUND	\$2,474	\$284	\$0	\$284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,575	\$3,920			
High	5	MRSPP-1	0	MRSPP-7	0	Design	1	0	9	0	9	14	FUND	\$25	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,914	\$7,185			
Medium	14	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	9	0	10	14	FUND	\$23,379	\$0	\$9,051	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$6,138	\$1,747			
Low	8	MRSPP-3	0	Evaluation Pending	14	RA-O	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$642	\$728				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	1	14		\$10,877	\$0	\$4,878	\$0	\$1,815	\$0	\$1,880	\$0	FY09-Comp. IRP		\$46,861				
Not Required	0	MRSPP-5	0	No Longer Required	5																	FY09-Comp. MMRP		\$34,941				
Total IRP Sites	54	MRSPP-6	0	Total MMRP Sites	19									Total	\$61,902	\$1,097	\$14,909	\$299	\$4,120	\$7,173	\$2,577	\$5,603	FY09-Complete		\$81,802			
IRP Progress in FY08: A Performance-Based Contract (PBC) was initiated in 2008 and an additional year of groundwater monitoring was completed. The USAEC excavated contaminated soil around the exterior of the buildings in Load Lines 1, 2, 3, and 4. Sub-slab sampling of soil at Load Lines 5, 7, 8, and 10 was completed as was the demolition of building superstructures at Load Lines 2, 3, and 4. The RA at central burn pits was completed.										MMRP Progress in FY08: The Site Inspection was finalized. Engineering controls were installed at Rocket Ridge.																		
IRP Progress Planned for FY09-FY10: The IRA at RVAAP-08, RVAAP-09, RVAAP-10, and RVAAP-11 will be completed. The LUC issues will be resolved. The ROD and remediation of RVAAP-1, RVAAP-5, RVAAP-12, RVAAP-16, and RVAAP-49 and complete transfer of RVAAP-5 will be completed and sites developed for appropriate sewer lines and the 1.5 acre RCRA unit in ODA#2.										MMRP Progress Planned for FY09-FY10: An RI/FS is scheduled to start in FY09 for some sites.																		
AIR FORCE - AIR FORCE PLANT 85 / OH557172887000 / Proposed NPL / C-EST																												
IRP and MMRP Sites by Classification										Study	12	0	1	0	0	0		\$1,646	\$0	\$80	\$0	\$0	\$0	\$0	\$0	FY11	\$783	\$0
Response Complete	10	Response Complete	0	IRA	4(6)	0(0)	0(0)	0(0)				\$486	\$0	\$0	\$0	\$1,226	\$0	\$112	\$0	\$0	\$0	FY12	\$1,072	\$0				
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0		\$2,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,205	\$0				
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0		\$90	\$0	\$0	\$0	\$0	\$0	\$393	\$0	FY14	\$748	\$0				
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	2	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$770	\$0				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0		\$430	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$10,421				
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$0				
Total IRP Sites	13	MRSPP-6	0	Total MMRP Sites	0									Total	\$5,007	\$0	\$80	\$0	\$1,226	\$0	\$505	\$0	FY09-Complete		\$10,421			
IRP Progress in FY08: Conducted baseline risk assessment (BRA) at sites 3-HTA, 3-DPSHOP, USTs 10-146/10-147 (Bldg 10) and 271-ACVPIT. Characterized Bldg 271 storm sewer, identified areas soil with high VOC conc. that will be removed. Rec;d over 400 gal of DNAPL from Bldg 10.										MMRP Progress in FY08: No Identified MMRP Sites.																		
IRP Progress Planned for FY09-FY10: Finalize all BRAs (sites 3-HTA, 3-DPSHOP, Buildings 10 and 271). Conduct feasibility study at Bldg 10. Replace storm sewer (soil removal action) at Bldg 271 (site 271-ACVPIT).										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																		
AIR FORCE - WRIGHT PATTERSON AIR FORCE BASE / OH557172431200 / NPL / BRAC 2005 Realignment / RAB / C-EST																												
IRP and MMRP Sites by Classification										Study	70	1	0	0	0	0		\$115,695	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,859	\$0
Response Complete	65	Response Complete	1	IRA	33(36)	0(0)	1(1)	0(0)				\$6,315	\$0	\$0	\$0	\$508	\$0	\$0	\$0	\$0	\$0	FY12	\$992	\$0				
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	0		\$14,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,201	\$0				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	0	0	0	0		\$37,997	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$909	\$0				
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	12	0	4	0	0	0		\$17,292	\$0	\$2,725	\$0	\$1,588	\$0	\$2,283	\$0	FY15	\$930	\$0				
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	13	0	0	0		\$3,302	\$0	\$118	\$0	\$294	\$0	\$100	\$0	FY09-Comp. IRP		\$19,109				
Not Required	4	MRSPP-5	0	No Longer Required	1																	FY09-Comp. MMRP		\$0				
Total IRP Sites	70	MRSPP-6	0	Total MMRP Sites	1									Total	\$194,717	\$0	\$2,843	\$0	\$2,390	\$0	\$2,383	\$0	FY09-Complete		\$19,109			
IRP Progress in FY08: Refer to Page L-207.										MMRP Progress in FY08: Refer to Page L-207.																		
IRP Progress Planned for FY09-FY10: Refer to Page L-207.										MMRP Progress Planned for FY09-FY10: Refer to Page L-207.																		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

Ohio

FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE BASE / OH59799F363700 / RAB / C-TECH / C-EST

IRP and MMRP Sites by Classification				Study	7	1	1	1	0	0	FUND		\$6,428	\$212	\$464	\$0	\$0	\$60	\$0	\$0	FY11	\$6,527	\$0
Response Complete	5	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)			FUND		\$948	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$6,371	\$0
High	3	MRSPP-1	0	MRSPP-7	0	0	2	0	1	1	FUND		\$2,753	\$0	\$75	\$0	\$75	\$0	\$55	\$0	FY13	\$4,054	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	3	1	FUND		\$2,298	\$7	\$0	\$0	\$2,100	\$0	\$716	\$0	FY14	\$5,430	\$0
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0			\$0	\$0	\$0	\$0	\$2,282	\$0	\$1,569	\$0	FY15	\$10,509	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	1	0			\$14	\$0	\$14	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$79,590
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$10,529
Total IRP Sites	8	MRSPP-6	0	Total MMRP Sites	2							Total	\$12,441	\$219	\$553	\$0	\$4,457	\$60	\$2,340	\$0	FY09-Complete		\$90,119

<p>IRP Progress in FY08: Ongoing SI and RI at Landfill and various AOCs. Continued free product removal to address explosive hazard from jet fuel at wells installed as part of UST removal.</p> <p>IRP Progress Planned for FY09-FY10: Contract awards in fiscal year 2009 for Proposed Plan, Decision Document & Remedial Design for Landfill; petroleum contaminated soil removal action at former UST locations; Site Inspection to address pistol firing range; and development of Public Involvement.</p>	<p>MMRP Progress in FY08: None.</p> <p>MMRP Progress Planned for FY09-FY10: Based on MMRP SI findings, possible MMRP RI/FS in fiscal year 2010. Funding allocation to IRP Landfill project may constrain award of future MMRP RI/FS effort.</p>
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FORMERLY USED DEFENSE SITES - PLUM BROOK ORD WORKS / OH59799F364100 / RAB / C-TECH / C-EST

IRP and MMRP Sites by Classification				Study	5	1	11	0	2	0		\$20,113	\$0	\$3,548	\$0	\$2,034	\$0	\$599	\$0	FY11	\$6,280	\$0	
Response Complete	5	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,602	\$0
High	8	MRSPP-1	0	MRSPP-7	0	Design	3	0	3	0			\$71	\$0	\$35	\$0	\$765	\$0	\$0	\$0	FY13	\$6,558	\$0
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0			\$7,860	\$0	\$1,631	\$0	\$0	\$0	\$2,386	\$0	FY14	\$6,871	\$0
Low	3	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	0	0			\$167	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$5,526	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	1	0			\$242	\$0	\$46	\$0	\$223	\$0	\$77	\$0	FY09-Comp. IRP		\$65,319
Not Required	0	MRSPP-5	0	No Longer Required	1																FY09-Comp. MMRP		\$0
Total IRP Sites	18	MRSPP-6	0	Total MMRP Sites	1							Total	\$28,453	\$0	\$5,260	\$0	\$3,022	\$0	\$3,062	\$0	FY09-Complete		\$65,319

<p>IRP Progress in FY08: Continued RAB and TAPP. Continued RI/FS on Res 2 Burning Grounds and Acid Areas 1, 2 and 3. Completed draft Proposed Plan for TNT C. Awarded contracts for RI at WWTP1 and 3, Ash Pits 1 and 3, Power House 2 Ash Pit and Redwater Pond Decision documents.</p> <p>IRP Progress Planned for FY09-FY10: Complete Removal Action at Pentolite Road Redwater Pond. Complete FS for Groundwater. Complete PP and DD for TNT B and TNT C. Continue RI/FS for Res 2 BG, Acid Areas 1, 2 and 3, WWTP 1 & 3, Ash Pits 1 and 3 and Power House Ash Pit 2. All above in FY09.</p>	<p>MMRP Progress in FY08: No progress reported.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																							
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
Oklahoma																							
ARMY - FORT SILL / OK621372084600 / BRAC 2005 Realignment / C-TECH																							
IRP and MMRP Sites by Classification																							
Response Complete	69	Response Complete	0	Study	69	0	0	2	0	0		FUND	\$2,450	\$1,262	\$0	\$728	\$0	\$0	\$0	\$0	FY11	\$233	\$466
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	2	FUND	\$2,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$70	\$8,251
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	0	0	2	FUND	\$73	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$80	\$5,285
Low	0	MRSPP-3	1	Evaluation Pending	1	RA-O	0	0	0	0	0	FUND	\$15,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$6,357
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0		\$981	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0		5	0	8	0	1		\$770	\$0	\$14	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$2,254
Total IRP Sites	69	MRSPP-6	0	Total MMRP Sites	2							Total	\$22,412	\$1,262	\$14	\$728	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$20,359
Five-Year Review Completed and Planned for Future																							
IRP Progress in FY08: No progress reported.											MMRP Progress in FY08: Award contract for RI/FS.												
IRP Progress Planned for FY09-FY10: No actions planned.											MMRP Progress Planned for FY09-FY10: Continue work on the RI/FS.												
ARMY - MCALESTER ARMY AMMUNITION PLANT / OK621382295100																							
IRP and MMRP Sites by Classification																							
Response Complete	46	Response Complete	1	Study	48	1	0	5	0	0		FUND	\$8,986	\$330	\$0	\$0	\$0	\$0	\$0	\$3,828	FY11	\$284	\$2,753
High	0	MRSPP-1	0	MRSPP-7	0	Design	8	0	1	0	5	FUND	\$2,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$247	\$35
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	9	0	0	1	5	FUND	\$1,107	\$0	\$611	\$0	\$0	\$0	\$0	\$0	FY13	\$251	\$1,065
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	1	0	1	0	1	FUND	\$3,467	\$0	\$0	\$0	\$2,717	\$0	\$0	\$0	FY14	\$221	\$65
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	1	0	1	0	0		\$0	\$0	\$0	\$0	\$300	\$0	\$468	\$0	FY15	\$258	\$2,647
Not Required	1	MRSPP-5	2	No Longer Required	1		0	0	4	0	5		\$362	\$0	\$24	\$0	\$12	\$0	\$48	\$0	FY09-Comp. IRP		\$8,094
Total IRP Sites	48	MRSPP-6	0	Total MMRP Sites	6							Total	\$16,395	\$330	\$635	\$0	\$3,029	\$0	\$516	\$3,828	FY09-Comp. MMRP		\$12,691
Five-Year Review Completed and Planned for Future																							
IRP Progress in FY08: Site maintenance at MCAAP-002 continued. An addendum report evaluating institutional controls at MCAAP-032 and -033 was completed as was the Corrective Measures Study (CMS) for MCAAP-046 and quarterly monitoring of the groundwater plume continued. Semi annual monitoring at MCAAP-048 continues.											MMRP Progress in FY08: None.												
IRP Progress Planned for FY09-FY10: Site maintenance at MCAAP-002 will continue. Five Year Reviews for MCAAP-002, -032, -033, -043 will be complete and site remediation using enhanced monitored natural attenuation with bioaugmentation will be initiated at MCAAP-046 where plume monitoring will also be continued. Semi annual monitoring at MCAAP-048 will continue, powder settling tanks (PSTs) 103 and 109A will be closed out.											MMRP Progress Planned for FY09-FY10: None.												
AIR FORCE - ALTUS AIR FORCE BASE / OK657152404500 / BRAC 2005 Realignment / RAB / C-EST																							
IRP and MMRP Sites by Classification																							
Response Complete	13	Response Complete	0	Study	24	0	0	3	0	0	TECH	\$26,079	\$346	\$0	\$305	\$0	\$0	\$0	\$0	\$0	FY11	\$914	\$2,765
High	0	MRSPP-1	0	MRSPP-7	0	Design	11(19)	0(0)	0(0)	0(0)		REG	\$23,900	\$0	\$56	\$0	\$0	\$0	\$0	\$0	FY12	\$2,802	\$0
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	4	0	3	FUND	\$97	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,216	\$0
Low	1	MRSPP-3	0	Evaluation Pending	3	RA-O	0	0	7	0	1	FUND	\$764	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$748	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	10	FUND	\$4,621	\$0	\$4,264	\$0	\$123	\$0	\$707	\$0	FY15	\$687	\$0
Not Required	7	MRSPP-5	0	No Longer Required	0		0	0	0	0	0		\$685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$13,405
Total IRP Sites	24	MRSPP-6	0	Total MMRP Sites	3							Total	\$56,146	\$346	\$4,320	\$305	\$123	\$0	\$707	\$0	FY09-Comp. MMRP		\$2,765
Five-Year Review Completed and Planned for Future																							
IRP Progress in FY08: Performed source removal project at SS-17. EPA approval of RFI/IA/CMS. Negotiated Corrective Action Objectives and Statement of Basis. Remedy selection is Interim Actions in place and corrective actions already planned and programmed.											MMRP Progress in FY08: No progress reported.												
IRP Progress Planned for FY09-FY10: CMI Plan will be developed and approved. 40 sites will be officially closed. Remaining corrective actions will be implemented. Depending on proof of performance Altus AFB will be Response Complete.											MMRP Progress Planned for FY09-FY10: No actions planned.												

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																						
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																			
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																	
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																		
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<table border="1"> <thead> <tr> <th colspan="4">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>40</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th>0</th> <th></th> </tr> </thead> <tbody> <tr> <td>Response Complete</td> <td>30</td> <td>Response Complete</td> <td>0</td> <td>IRA</td> <td>21(43)</td> <td>0(0)</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td></td> <td></td> <td></td> <td>\$60,017</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY11</td> <td>\$6,076</td> <td>\$0</td> </tr> <tr> <td>High</td> <td>0</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>0</td> <td>Design</td> <td>8</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>\$54,462</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY12</td> <td>\$3,075</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>0</td> <td>RA-C</td> <td>10</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>\$16,376</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$6,120</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>0</td> <td>RA-O</td> <td>6</td> <td>0</td> <td>10</td> <td>0</td> <td>0</td> <td>0</td> <td>\$30,072</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY14</td> <td>\$2,150</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>0</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>10</td> <td>0</td> <td>6</td> <td>0</td> <td>10</td> <td>0</td> <td>\$36,599</td> <td>\$0</td> <td>\$4,812</td> <td>\$0</td> <td>\$4,998</td> <td>\$0</td> <td>\$8,245</td> <td>\$0</td> <td>FY15</td> <td>\$4,304</td> <td>\$0</td> </tr> <tr> <td>Not Required</td> <td>10</td> <td>MRSPP-5</td> <td>0</td> <td>No Longer Required</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$19,627</td> <td>\$0</td> <td>\$60</td> <td>\$0</td> <td>\$367</td> <td>\$0</td> <td>\$594</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$55,584</td> </tr> <tr> <td>Total IRP Sites</td> <td>40</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Total</td> <td>\$217,153</td> <td>\$0</td> <td>\$4,872</td> <td>\$0</td> <td>\$5,365</td> <td>\$0</td> <td>\$8,839</td> <td>\$0</td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$0</td> </tr> </tbody> </table> <p>Five-Year Review Completed and Planned for Future</p>																							IRP and MMRP Sites by Classification				Study	40	0	0	0	0	0													Response Complete	30	Response Complete	0	IRA	21(43)	0(0)	0(0)	0(0)					\$60,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$6,076	\$0	High	0	MRSPP-1	0	MRSPP-7	0	Design	8	0	0	0	0	0	\$54,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,075	\$0	Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	10	0	0	0	0	0	\$16,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$6,120	\$0	Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	10	0	0	0	\$30,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,150	\$0	Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	10	0	6	0	10	0	\$36,599	\$0	\$4,812	\$0	\$4,998	\$0	\$8,245	\$0	FY15	\$4,304	\$0	Not Required	10	MRSPP-5	0	No Longer Required	0								\$19,627	\$0	\$60	\$0	\$367	\$0	\$594	\$0	FY09-Comp. IRP		\$55,584	Total IRP Sites	40	MRSPP-6	0	Total MMRP Sites	0								Total	\$217,153	\$0	\$4,872	\$0	\$5,365	\$0	\$8,839	\$0	FY09-Comp. MMRP		\$0
IRP and MMRP Sites by Classification				Study	40	0	0	0	0	0																																																																																																																																																																																																												
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Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	10	0	6	0	10	0	\$36,599	\$0	\$4,812	\$0	\$4,998	\$0	\$8,245	\$0	FY15	\$4,304	\$0																																																																																																																																																																																															
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IRP Progress in FY08: Refer to Page L-184. IRP Progress Planned for FY09-FY10: Refer to Page L-184.											MMRP Progress in FY08: Refer to Page L-184. MMRP Progress Planned for FY09-FY10: Refer to Page L-184.																																																																																																																																																																																																											
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IRP Progress in FY08: Continued RA-O at RIP sites. RPO, Phase 2 is ongoing. IRP Progress Planned for FY09-FY10: RIP for Site DP-05 is planned.											MMRP Progress in FY08: No progress reported. MMRP Progress Planned for FY09-FY10: No actions planned.																																																																																																																																																																																																											
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Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0																																																																																																																																																																																															
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0																																																																																																																																																																																															
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0																																																																																																																																																																																															
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0																																																																																																																																																																																															
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$12	\$1,450	\$0	\$560	\$0	\$307	\$0	FY09-Comp. MMRP		\$49,625																																																																																																																																																																																															
IRP Progress in FY08: No Identified IRP Sites. IRP Progress Planned for FY09-FY10: No Identified IRP Sites.											MMRP Progress in FY08: Initiated and executed RI/FS pre-field (meetings, work plan, etc.), fieldwork, and other associated activities for site. MMRP Progress Planned for FY09-FY10: Continue to execute RI/FS fieldwork activities as needed & Supplement RI effort with IRA/TCRA if needed to remove/dispose of items discovered during intrusive activities. Evaluate findings/determine future actions - coordinate with stakeholders. Complete associated Draft & Final RI/FS Reports.																																																																																																																																																																																																											

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																									
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Oklahoma

◆ **FORMERLY USED DEFENSE SITES - CLINTON SHERMAN AFB / OK69799F636100 / C-EST**

IRP and MMRP Sites by Classification				Study	4	0	0	1	0	0														
Response Complete	4	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$1,712	\$194	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$3,758	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	1			\$2,266	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$6,083	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Not Required	0	MRSPP-5	0	No Longer Required	0	0	0	1	0	0			\$2,978	\$0	\$14	\$0	\$221	\$0	\$0	FY09-Comp. IRP		\$6,466		
Total IRP Sites	4	MRSPP-6	0	Total MMRP Sites	1								Total	\$16,797	\$194	\$14	\$0	\$221	\$0	\$0	\$0	\$0	FY09-Comp. MMRP	\$3,601
																							FY09-Complete	\$10,067

IRP Progress in FY08:	Continued LTM activities and sampling events.	MMRP Progress in FY08:	MMRP Realignment evaluation for the site/property recommended splitting the MRA into 4 separate MRS/MRA projects.
IRP Progress Planned for FY09-FY10:	Continue monitoring and reporting until contaminant levels decrease to below regulated limits, in accordance with decision document. Award a new contract to continue execution of planned LTM sampling events.	MMRP Progress Planned for FY09-FY10:	Review Final SI Report recommendations for each new MRS/MRA (per realignment process) and determine future action for each project.

◆ **FORMERLY USED DEFENSE SITES - GR SALT PL BOMB RGE / OK69799F636900**

IRP and MMRP Sites by Classification				Study	0	0	0	2	0	0														
Response Complete	0	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)					\$0	\$2,179	\$0	\$811	\$0	\$700	\$0	\$39	FY11	\$0	\$39	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	1	0	1			\$0	\$1,593	\$0	\$371	\$0	\$0	\$0	\$0	FY12	\$0	\$34	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$45		
Low	0	MRSPP-3	0	Evaluation Pending	2	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$72		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$41		
Not Required	0	MRSPP-5	0	No Longer Required	0	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0		
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	2								Total	\$0	\$3,775	\$0	\$1,185	\$0	\$750	\$0	\$39	FY09-Comp. MMRP	\$26,529	
																							FY09-Complete	\$26,529

IRP Progress in FY08:	No Identified IRP Sites.	MMRP Progress in FY08:	Executed and completed RI/FS & TCRA-2 activities for MMRP/CWM project for Crystal Digging Area (CDA) at site. Received Draft & Final RI/FS reports. Awarded RI/FS contract for MMRP project for Bombing Target Area (BTA) at site (separate project).
IRP Progress Planned for FY09-FY10:	No Identified IRP Sites.	MMRP Progress Planned for FY09-FY10:	Review MMRP/CWM Final RI/FS Report for CDA. Evaluate findings - coordinate actions with key stakeholders, regulators, etc. and continue to keep public informed. For MMRP project: Continue TPP meetings. Execute RI/FS fieldwork. Receive Draft & Final RI/FS

◆ **FORMERLY USED DEFENSE SITES - NAVAL GROUND GUNNERY SCHOOL / OK69799F730000 / C-TECH / C-EST**

IRP and MMRP Sites by Classification				Study	0	0	1	1	0	0														
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$369	\$1,019	\$0	\$46	\$206	\$0	\$330	\$0	FY11	\$463	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Low	1	MRSPP-3	0	Evaluation Pending	1	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$85	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Not Required	0	MRSPP-5	0	No Longer Required	0	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$1,084		
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1								Total	\$369	\$1,019	\$0	\$46	\$206	\$26	\$330	\$0	FY09-Comp. MMRP	\$14,870	
																							FY09-Complete	\$15,954

IRP Progress in FY08:	No activities for IRP in FY08.	MMRP Progress in FY08:	Issued a Decision Document for EMS work at the site.
IRP Progress Planned for FY09-FY10:	Obtain regulatory concurrence of no further study or action required.	MMRP Progress Planned for FY09-FY10:	Review findings and recommendations of RI. Evaluate & complete additional FS activities (as needed) to determine appropriate future action - coordinate with regulators and stakeholders.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Oregon

◆ **FORMERLY USED DEFENSE SITES - CENTRAL OREGON GUN RANGE / OR09799F308600**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$467,734
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$133	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$467,734

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: No activity executed.</p> <p>MMRP Progress Planned for FY09-FY10: No activity planned.</p>
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◆ **FORMERLY USED DEFENSE SITES - KINGSLEY FIRING RANGE ANNEX / OR09799F808700**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$154	\$0	\$14	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$11,747
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$154	\$0	\$14	\$0	\$0	\$0	\$0	FY09-Complete		\$11,747

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: SI activities completed.</p> <p>MMRP Progress Planned for FY09-FY10: No activity planned.</p>
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◆ **FORMERLY USED DEFENSE SITES - NAV AIR STA, TONGUE POINT / OR09799F314700 / C-TECH / C-EST**

IRP and MMRP Sites by Classification				Study	4	0	1	1	0	0			\$8,242	\$152	\$1,159	\$152	\$1,631	\$21	\$2,093	\$5	FY11	\$6,201	\$0
Response Complete	4	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$936	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$6,838	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	3	0	1	0	0	1	\$1,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$6,979	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	1	0	0	1	\$9,584	\$0	\$43	\$0	\$6	\$0	\$0	\$0	FY14	\$1,542	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$492	\$0	\$0	\$0	FY15	\$2,514	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	1	0	0	1	\$397	\$0	\$14	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$32,401
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$3,678
Total IRP Sites	5	MRSPP-6	0	Total MMRP Sites	1								\$21,116	\$152	\$1,216	\$152	\$2,129	\$21	\$2,093	\$5	FY09-Complete		\$36,079

<p>IRP Progress in FY08: Contract awarded for RI/FS. Field work, including sampling commenced.</p> <p>IRP Progress Planned for FY09-FY10: Completion of RI activities. FS will be undertaken. Draft Decision Document to be developed.</p>	<p>MMRP Progress in FY08: Conducted TPP sessions with stakeholders, regulators, and public, completed ROEs for site access.</p> <p>MMRP Progress Planned for FY09-FY10: Conduct SI. Produce SI report and subsequent MRSPP if necessary.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Oregon

◆ **FORMERLY USED DEFENSE SITES - NORTHWEST MANEUVER AREA / OR09799F312000**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$225	\$0	\$15	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$225	\$0	\$15	\$0	\$0	\$0	FY09-Comp. MMRP		\$51,518
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$225	\$0	\$15	\$0	\$0	\$0	FY09-Complete		\$51,518

<p>IRP Progress No Identified IRP Sites. in FY08:</p> <p>IRP Progress Planned No Identified IRP Sites. for FY09-FY10:</p>	<p>MMRP Progress No activity funded. in FY08:</p> <p>MMRP Progress Planned No activity funded. for FY09-FY10:</p>
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◆ **FORMERLY USED DEFENSE SITES - OLD CAMP ABBOTT / OR09799F307000**

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0			\$0	\$253	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$253	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$20,005
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1								\$0	\$253	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$20,005

<p>IRP Progress No activity executed in FY08:</p> <p>IRP Progress Planned no activity planned for FY09-FY10:</p>	<p>MMRP Progress No activity executed in FY08:</p> <p>MMRP Progress Planned No activity planned for FY09-FY10:</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Pennsylvania

FORMERLY USED DEFENSE SITES - TOBYHANNA ARTILLERY RANGE / PA39799F147000

IRP and MMRP Sites by Classification					Study	0	15	0	0	0	1			\$0	\$886	\$0	\$46	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0		IRA	0(0)	2(2)	0(0)	0(0)					\$0	\$4,353	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	1	0	1	0	9		\$0	\$17	\$0	\$17	\$0	\$50	\$0	\$0	FY13	\$0	\$891		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0	9		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	16	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	16		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0		
Not Required	0	MRSPP-5	0	No Longer Required	0									Total	\$0	\$5,256	\$0	\$63	\$0	\$50	\$0	\$0	FY09-Comp. MMRP		\$92,733	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	16																	FY09-Complete		\$92,733		

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: Added an additional MRS to FUDS MMRP Project. Developed separate CTC estimates for all 16 projects. Finalize MRSPP rankings for all 16 projects. Developed MRSPP protocol document and INPR Addendum.</p> <p>MMRP Progress Planned for FY09-FY10: Submit Site-wide Decision Document to HQUSACE and HQDA for approval. Finalize Remedial Design (RD) to support initiation of first RA-C project (MRS R02D / MMRP project 12) in FY10. Execution of Project 12 will be dependent on availability of funding due to CTC estimate of \$8 million (+).</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																													
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)												
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
Puerto Rico																													
NAVY - VIEQUES PUERTO RICO NASD / PR217003172000 / NPL / RAB / C-TECH																													
IRP and MMRP Sites by Classification										Study	10	0	6	1	0	0		\$10,052	\$6,190	\$612	\$469	\$0	\$179	\$0	\$0	FY11	\$366	\$1,374	
Response Complete	10	Response Complete	0	IRA			3(3)	0(0)	0(0)	0(0)								\$1,911	\$0	\$0	\$0	\$212	\$0	\$234	\$0	FY12	\$273	\$1,374	
High	5	MRSPP-1	0	MRSPP-7	0	Design	0	0	1	1	0	0						\$0	\$0	\$0	\$0	\$581	\$0	\$0	FY13	\$180	\$1,374		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	2	0	0	1						\$2,850	\$0	\$0	\$0	\$0	\$1,244	\$0	\$1,374	FY14	\$164	\$2,358	
Low	1	MRSPP-3	1	Evaluation Pending	0	RA-O	0	0	0	0	1	0						\$192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	1	3	0						\$0	\$0	\$0	\$0	\$16	\$0	\$273	\$0	FY09-Comp. IRP		\$1,718	
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$15,005	\$6,190	\$612	\$469	\$228	\$2,004	\$507	\$1,374	FY09-Comp. MMRP		\$9,858
Total IRP Sites	16	MRSPP-6	0	Total MMRP Sites	1																					FY09-Complete		\$11,576	
IRP Progress in FY08: Refer to Page L-139.										MMRP Progress in FY08: Refer to Page L-139.																			
IRP Progress Planned for FY09-FY10: Refer to Page L-139.										MMRP Progress Planned for FY09-FY10: Refer to Page L-139.																			
FORMERLY USED DEFENSE SITES - CULEBRA PUERTO RICO / PR29799F414300 / RAB / C-TECH / C-EST																													
IRP and MMRP Sites by Classification										Study	0	0	1	13	0	0		\$1,260	\$3,402	\$0	\$1,281	\$0	\$1,475	\$77	\$1,475	FY11	\$0	\$1,475	
Response Complete	0	Response Complete	0	IRA			0(0)	1(1)	0(0)	0(0)								\$363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$380	\$1,154	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	1	12						\$0	\$7	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$40	\$1,451	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	3	1	10						\$0	\$7,976	\$0	\$637	\$0	\$0	\$0	\$0	FY14	\$480	\$1,500	
Low	0	MRSPP-3	0	Evaluation Pending	13	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$1,500	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	13						\$0	\$0	\$0	\$0	\$0	\$89	\$0	\$0	FY09-Comp. IRP		\$977	
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$1,623	\$11,385	\$0	\$1,918	\$0	\$1,564	\$77	\$1,475	FY09-Comp. MMRP		\$106,559
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	13																					FY09-Complete		\$107,536	
IRP Progress in FY08: No work performed or funds obligated on the HTRW Project 00 in FY08.										MMRP Progress in FY08: RAB Support. Conducted Digital Geo Mapping for Flamenco (MMRP 04) & Culebrita (MMRP 07). Env coordination & revision to ENV SOP. Awarded Remedial Investigation contract for sites: MMRP 04 (Flamenco Maneuver Area); MMRP 05 (Culebra Combat & Mortar Area);																			
IRP Progress Planned for FY09-FY10: HTRW Project 00 scheduled for Site Inspection phase in FY10.										MMRP Progress Planned for FY09-FY10: RAB Support. Continue RI/FS efforts. Award RI/FS contracts for additional MMRP project sites. Complete removal response at Flamenco and Culebrita beaches.																			
FORMERLY USED DEFENSE SITES - RAMEY AIR FORCE BASE / PR29799F417500 / C-TECH / C-EST																													
IRP and MMRP Sites by Classification										Study	2	0	0	1	0	0		\$2,310	\$206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$100	\$0
Response Complete	2	Response Complete	0	IRA			0(0)	0(0)	0(0)	0(0)								\$0	\$20	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1						\$1,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	0	1						\$10,200	\$0	\$16	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1						\$0	\$0	\$0	\$0	\$79	\$0	\$99	\$0	FY09-Comp. IRP		\$516	
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$13,808	\$226	\$16	\$0	\$79	\$0	\$99	\$0	FY09-Comp. MMRP		\$11,501
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1																					FY09-Complete		\$12,017	
IRP Progress in FY08: Building 1029 UST removed; completes Con/HTRW Project 01. Revised INPR completed and approved; divides projects into more manageable units for RIP/RC. Completed Small Arms Range RI/FS; recommends impact berm remediation. RI/FS Work Plan for Landfills 1 and										MMRP Progress in FY08: Completed RI/FS for the small arms range; recommends remediation of impact berm. Revised INPR completed and approved; divided MMRP Project 03 into manageable units.																			
IRP Progress Planned for FY09-FY10: Complete the Base Laundry Work Plan, addressing Regulator comments. Conduct RI/FS at the Base Laundry. Conduct the recommended remediation at the Small Arms Range. Conduct the RI/FS at Landfills 1 and 2. Conduct investigations and remediate revised INPR projects.										MMRP Progress Planned for FY09-FY10: Remediate impact berm. Conduct RI at the Ammunition Storage/Disposal Area; continue with recommendation. Conduct SI at the pistol/skeet range and rifle range; determine if additional investigation or remediation is warranted. Conduct SI of Antiaircraft Defense and Beach Area; determine if additional investigation or remediation is warranted.																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Rhode Island

NAVY - DAVISVILLE NCBC / RI117002203600 / NPL / BRAC 1991 / RAB / C-TECH

IRP and MMRP Sites by Classification				Study	23	0	2	0	0	0			\$33,248	\$0	\$1,808	\$0	\$90	\$0	\$235	\$0	FY11	\$622	\$0
Response Complete	18	Response Complete	0	IRA	10(10)	0(0)	0(0)	0(0)					\$1,566	\$0	\$0	\$0	\$0	\$0	\$621	\$0	FY12	\$524	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	11	0	1	0	0	0	\$3,147	\$0	\$0	\$0	\$0	\$0	\$164	\$0	FY13	\$452	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	0	0	1	0	\$14,471	\$0	\$0	\$0	\$0	\$0	\$583	\$0	FY14	\$462	\$0
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$306	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	2	0	3	0	1	0	\$8,419	\$0	\$981	\$0	\$290	\$0	\$920	\$0	FY09-Comp. IRP		\$10,217
Not Required	5	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	25	MRSPP-6	0	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future						Total	\$61,567	\$0	\$2,789	\$0	\$380	\$0	\$2,523	\$0	FY09-Complete		\$10,217

IRP Progress in FY08: Refer to Page L-43.	MMRP Progress in FY08: Refer to Page L-43.
IRP Progress Planned for FY09-FY10: Refer to Page L-43.	MMRP Progress Planned for FY09-FY10: Refer to Page L-43.

NAVY - NEWPORT NETC / RI117002424300 / NPL / RAB

IRP and MMRP Sites by Classification				Study	16	1	13	1	0	0	REG		\$23,878	\$342	\$275	\$0	\$2,782	\$0	\$1,066	\$0	FY11	\$5,699	\$561
Response Complete	11	Response Complete	1	IRA	10(13)	0(0)	1(1)	0(0)					\$19,247	\$0	\$4,459	\$0	\$711	\$0	\$0	\$0	FY12	\$6,716	\$35
High	8	MRSPP-1	0	MRSPP-7	0	Design	3	0	1	0	10	1	\$1,608	\$0	\$0	\$0	\$0	\$0	\$626	\$0	FY13	\$7,924	\$492
Medium	3	MRSPP-2	0	MRSPP-8	1	RA-C	7	0	0	0	12	1	\$52,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,021	\$225
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	2	0	6	0	\$3,212	\$0	\$677	\$0	\$447	\$0	\$419	\$0	FY15	\$686	\$616
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	4	0	1	0	1	0	\$954	\$0	\$0	\$0	\$60	\$0	\$60	\$0	FY09-Comp. IRP		\$34,823
Not Required	5	MRSPP-5	0	No Longer Required	1																FY09-Comp. MMRP		\$1,929
Total IRP Sites	29	MRSPP-6	0	Total MMRP Sites	2	Five-Year Review Completed and Planned for Future						Total	\$101,449	\$342	\$5,411	\$0	\$4,000	\$0	\$2,171	\$0	FY09-Complete		\$36,752

IRP Progress in FY08: Refer to Page L-141.	MMRP Progress in FY08: Refer to Page L-141.
IRP Progress Planned for FY09-FY10: Refer to Page L-141.	MMRP Progress Planned for FY09-FY10: Refer to Page L-141.

FORMERLY USED DEFENSE SITES - NIKE PR-79 / RI19799F211500 / C-TECH / C-EST

IRP and MMRP Sites by Classification				Study	1	0	1	0	0	0			\$433	\$0	\$28	\$0	\$43	\$0	\$508	\$0	FY11	\$328	\$0
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$328	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$41	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$328	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	\$94	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$140	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$13,484
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future						Total	\$568	\$0	\$28	\$0	\$43	\$0	\$508	\$0	FY09-Complete		\$13,484

IRP Progress in FY08: Continued with residential well sampling w/ filter replacement if necessary.	MMRP Progress in FY08: No Identified MMRP Sites.
IRP Progress Planned for FY09-FY10: Continue with residential well sampling w/ filter replacement if necessary. Begin investigation of data gaps w/ work plan and update of CSM in FY10. Also, possible installation of wells w/ geophysics.	MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Rhode Island

FORMERLY USED DEFENSE SITES - QUONSET POINT NAS / RI19799F210900

IRP and MMRP Sites by Classification						Study	14	0	5	0	0	0			\$11,649	\$0	\$1,139	\$0	\$661	\$0	\$191	\$0	FY11	\$2,095	\$0	
Response Complete	14	Response Complete	0			IRA	3(3)	0(0)	0(0)	0(0)					\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,100	\$0	
High	4	MRSPP-1	0	MRSPP-7	0	Design	10	0	2	0	1	0			\$1,378	\$0	\$0	\$0	\$132	\$0	\$115	\$0	FY13	\$1,091	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	3	0	1	0			\$8,238	\$0	\$0	\$0	\$461	\$0	\$174	\$0	FY14	\$976	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	0	0	2	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$953	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	1	0	3	0			\$1,725	\$0	\$241	\$0	\$210	\$0	\$144	\$0	FY09-Comp. IRP		\$15,481	
Not Required	1	MRSPP-5	0	No Longer Required	0										Total	\$23,012	\$0	\$1,380	\$0	\$1,464	\$0	\$624	\$0	FY09-Comp. MMRP		\$0
Total IRP Sites	19	MRSPP-6	0	Total MMRP Sites	0																		FY09-Complete		\$15,481	

<p>IRP Progress in FY08: Kiefer Park- RI/FS work ongoing; Aqua Tank-RA-C work initiated; Nike PR-58-update CSM,rpt data gaps,install MW's w/ geophysical sampling & analysis in FY08, complt RI w/ dec doc by end FY09,Cp Ave. Dump-5 yr rw completed & consoldtd annual samplg rpts.</p> <p>IRP Progress Planned for FY09-FY10: Kiefer Park- RI/FS work contineud; Aqua Tank - RA-C will be completed and LTM will start and continue;Nike PR-58-RI/FS to be completed in FY10;Cp Ave. Dump site-LTM to continue; EB/PRP-Support to DOJ for PRP negotiations will continue with settlement in FY10.</p>	<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

South Carolina

ARMY - FORT JACKSON / SC421372044900 / BRAC 2005 Realignment

IRP and MMRP Sites by Classification				Study	40	5	0	5	0	0	0	CONT	Study	\$9,068	\$657	\$0	\$0	\$0	\$3,709	\$0	\$2,297	FY11	\$86	\$37	
Response Complete	36	Response Complete	5	IRA	10(11)	0(0)	0(0)	0(0)				CONT		\$1,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$28	\$1,321	
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	5	CONT	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$255	\$1,586	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	0	0	0	5	CONT	\$14,384	\$0	\$587	\$0	\$0	\$0	\$0	\$0	FY14	\$311	\$0	
Low	0	MRSPP-3	2	Evaluation Pending	0	RA-O	0	0	4	0	0	0		\$912	\$0	\$363	\$0	\$299	\$0	\$227	\$0	FY15	\$359	\$153	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	2	0	9	3		\$24	\$0	\$7	\$0	\$7	\$0	\$7	\$0	FY09-Comp. IRP		\$6,282	
Not Required	4	MRSPP-5	3	No Longer Required	5																	FY09-Comp. MMRP		\$10,375	
Total IRP Sites	40	MRSPP-6	0	Total MMRP Sites	10									Total	\$26,831	\$657	\$957	\$0	\$306	\$3,709	\$234	\$2,297	FY09-Comp. MMRP		\$10,375
Five-Year Review Planned for Future																				FY09-Complete		\$16,657			

<p>IRP Progress in FY08: RCRA permit modification/renewal is underway. Most sites under the PBC are RIP/RC. We lost RCRA C regulators again in 2007. A new PM is learning our IRP. DMs are complete at FTJA-01,-02,-03,-06,-13,-21,-30,-34 & -36. RC was achieved at FTJA-05. There are 28 DERP NFA sites, 11 active PBC sites, & 3 non-PBC range sites (deferred until range closure). RC is expected at FTJA-36.</p> <p>IRP Progress Planned for FY09-FY10: PBC work will continue through FY13 (LTM). The contract RIP/RC target date of 200809 is still in sight, but will be close. FTJA is moving forward with CMS/CMI work plans and reports. LTM sites require dermal soil maintenance, land use controls (LUCs) & groundwater monitoring.</p>	<p>MMRP Progress in FY08: The revised Final SI Report was submitted to SCDHEC.</p> <p>MMRP Progress Planned for FY09-FY10: An RFI/CMS will be initiated in FY2009.</p>
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NAVY - BEAUFORT MCAS / SC417302320900 / BRAC 2005 Realignment / C-REG

IRP and MMRP Sites by Classification				Study	35	2	7	3	2	0	0	FUND	Study	\$6,396	\$624	\$214	\$624	\$0	\$630	\$233	\$0	FY11	\$543	\$0	
Response Complete	19	Response Complete	2	IRA	3(3)	0(0)	0(0)	0(0)						\$728	\$0	\$0	\$0	\$339	\$0	\$768	\$0	FY12	\$1,298	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	0		\$101	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,609	\$0	
Medium	7	MRSPP-2	0	MRSPP-8	0	RA-C	5	0	0	0	1	3		\$575	\$0	\$0	\$0	\$175	\$0	\$0	\$0	FY14	\$762	\$0	
Low	3	MRSPP-3	0	Evaluation Pending	1	RA-O	3	0	6	0	1	0		\$2,321	\$0	\$171	\$0	\$67	\$0	\$357	\$0	FY15	\$527	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	3	0	11	3		\$345	\$0	\$0	\$0	\$144	\$0	\$181	\$0	FY09-Comp. IRP		\$9,117	
Not Required	15	MRSPP-5	1	No Longer Required	2																	FY09-Comp. MMRP		\$2,504	
Total IRP Sites	44	MRSPP-6	1	Total MMRP Sites	5									Total	\$10,466	\$624	\$385	\$624	\$725	\$630	\$1,539	\$0	FY09-Complete		\$11,621

<p>IRP Progress in FY08: RFI completed SWMUs 5, 6 & 14. Interim removal complete at SWMU 8. LTM in progress at SWMU 8.</p> <p>IRP Progress Planned for FY09-FY10: Complete soil removal at SWMU 5. Complete sediment excavation at SWMU 3. Complete RFI at SWMU 8. Complete CMS at SWMUs 6 and 14. Complete Tier III Assessment at UST 15.</p>	<p>MMRP Progress in FY08: No progress reported.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>
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NAVY - CHARLESTON NWS / SC417002262000 / BRAC 2005 Realignment / RAB

IRP and MMRP Sites by Classification				Study	51	0	16	7	1	0	0	FUND	Study	\$19,038	\$1,495	\$1,023	\$1,413	\$757	\$0	\$879	\$0	FY11	\$3,825	\$0	
Response Complete	36	Response Complete	0	IRA	12(12)	0(0)	1(1)	0(0)						\$5,279	\$0	\$597	\$0	\$0	\$0	\$2,800	\$0	FY12	\$1,159	\$0	
High	1	MRSPP-1	0	MRSPP-7	1	Design	2	0	0	0	0	0		\$257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$5,593	\$0	
Medium	7	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	0	0	0	0		\$3,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,136	\$0	
Low	9	MRSPP-3	1	Evaluation Pending	1	RA-O	6	0	0	0	0	0		\$5,332	\$0	\$8	\$0	\$0	\$0	\$0	\$0	FY15	\$629	\$0	
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	4	0	9	0	7	7		\$2,373	\$0	\$369	\$0	\$444	\$0	\$483	\$0	FY09-Comp. IRP		\$21,372	
Not Required	15	MRSPP-5	1	No Longer Required	1																	FY09-Comp. MMRP		\$11,382	
Total IRP Sites	68	MRSPP-6	0	Total MMRP Sites	7									Total	\$36,186	\$1,495	\$1,997	\$1,413	\$1,201	\$0	\$4,162	\$0	FY09-Complete		\$32,754

<p>IRP Progress in FY08: Continued LTM of PRB/phyto @ SWMU 12 and groundwater monitoring at SWMUs 3, 10, 14, 18, 23, 24, and 36. Completed RFI at SWMU 25,28,29,40,71. Submitted work plan for RFI at SWMU 30 and 48. Completed debris removal at SWMU 24.</p> <p>IRP Progress Planned for FY09-FY10: Continue LTM and eval of PRB/phyto @ SWMU 12. Submit CMS report @ SWMU 16 & 17 and implement remedy upon receipt of funding. Complete RFI Report for SWMU 30, 38, 47, 48, 66,67,69,72,74,77,78. Continue LTM @ SWMUs 3, 10, 14, 18, 23, 24, 36.</p>	<p>MMRP Progress in FY08: Completed field work for SI at SWMU 82 and AOC O. Conducted a Data Quality Objectives meeting for the SI work plan for UXO 2, 3, 5, 6, and 7.</p> <p>MMRP Progress Planned for FY09-FY10: Complete SI Report for SWMU 82 and AOC O. Complete field work for SI at UXO 2, 3, 5, 6, and 7.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																			
South Carolina																																			
NAVY - PARRIS ISLAND MCRD / SC417302276300 / NPL / RAB																																			
IRP and MMRP Sites by Classification										Study	17	0	8	8	0	0			\$5,366	\$1,608	\$981	\$0	\$0	\$939	\$401	\$493	FY11	\$1,074	\$711						
Response Complete	10	Response Complete	0	IRA			7(7)	0(0)	0(0)	0(0)									\$1,648	\$0	\$342	\$0	\$690	\$0	\$409	\$0	FY12	\$311	\$0						
High	2	MRSPP-1	0	MRSPP-7	2	Design	3	0	0	0	0	0							\$111	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,899	\$0						
Medium	2	MRSPP-2	0	MRSPP-8	1	RA-C	5	0	0	0	1	8							\$10,468	\$0	\$0	\$0	\$393	\$0	\$0	\$231	FY14	\$1,050	\$0						
Low	5	MRSPP-3	0	Evaluation Pending	1	RA-O	2	0	0	0	0	0							\$270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$201	\$0						
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	2	0	4	0	4	7							\$2,566	\$0	\$422	\$0	\$195	\$0	\$247	\$0	FY09-Comp. IRP		\$7,905						
Not Required	6	MRSPP-5	0	No Longer Required	1	Five-Year Review Completed and Planned for Future											Total	\$20,429	\$1,608	\$1,745	\$0	\$1,278	\$939	\$1,057	\$724	FY09-Comp. MMRP		\$7,828							
Total IRP Sites	25	MRSPP-6	1	Total MMRP Sites	8																										FY09-Complete		\$15,733		
IRP Progress in FY08: Refer to Page L-156.										MMRP Progress in FY08: Refer to Page L-156.																									
IRP Progress Planned for FY09-FY10: Refer to Page L-156.										MMRP Progress Planned for FY09-FY10: Refer to Page L-156.																									
AIR FORCE - CHARLESTON AIR FORCE BASE / SC457182446000 / C-EST																																			
IRP and MMRP Sites by Classification										Study	43	0	1	0	0	0			\$8,661	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,029	\$0				
Response Complete	40	Response Complete	0	IRA			7(11)	0(0)	0(0)	0(0)									\$8,038	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$896	\$0						
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	0							\$693	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$669	\$0						
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	1	0	0	0							\$12,460	\$0	\$5,517	\$0	\$0	\$0	\$0	\$0	FY14	\$484	\$0						
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	1	0	1	0							\$680	\$0	\$153	\$0	\$96	\$0	\$130	\$0	FY15	\$491	\$0						
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	18	0	1	0							\$6,373	\$0	\$827	\$0	\$297	\$0	\$2,497	\$0	FY09-Comp. IRP		\$10,095						
Not Required	3	MRSPP-5	0	No Longer Required	0	Five-Year Review Completed and Planned for Future											Total	\$36,905	\$0	\$6,497	\$0	\$393	\$0	\$2,627	\$0	FY09-Comp. MMRP		\$0							
Total IRP Sites	44	MRSPP-6	0	Total MMRP Sites	0																												FY09-Complete		\$10,095
IRP Progress in FY08: Regulator approval on 4 IM work plans at 3 sites. Regulator approval of 2 Phase 1 RFI/CMS reports, and a Phase 1 RFI Report. Regulator concurrence on recommended NFRAP for soils at 4 sites (LTM required). Concurrence on Base Background Levels.										MMRP Progress in FY08: No Identified MMRP Sites.																									
IRP Progress Planned for FY09-FY10: Install and operate 3 IM remedial systems at 3 sites. Cover/cap a landfill upon approval of RFI/CMS report. Investigate new site identified and validated in FY00. Complete CMS at one site. Further investigate 4-7 sites as required by Regulators.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																									
AIR FORCE - MYRTLE BEACH AFB / SC457002482100 / BRAC 1991 / RAB																																			
IRP and MMRP Sites by Classification										Study	189	1	3	0	0	0			\$19,449	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,903	\$0				
Response Complete	181	Response Complete	1	IRA			67(80)	0(0)	3(3)	0(0)									\$9,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,213	\$0						
High	2	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	0							\$1,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$903	\$0						
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	0	0	0	0							\$10,837	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$735	\$0						
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	8	0	7	0	3	0							\$15,322	\$0	\$2,098	\$0	\$1,864	\$0	\$1,745	\$0	FY15	\$858	\$0						
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	6	0	0	0							\$1,431	\$0	\$0	\$0	\$132	\$0	\$30	\$0	FY09-Comp. IRP		\$12,074						
Not Required	7	MRSPP-5	0	No Longer Required	1	Five-Year Review Planned for Future											Total	\$58,158	\$0	\$2,098	\$0	\$1,996	\$0	\$1,775	\$0	FY09-Comp. MMRP		\$0							
Total IRP Sites	192	MRSPP-6	0	Total MMRP Sites	1																												FY09-Complete		\$12,074
IRP Progress in FY08: Refer to Page L-133.										MMRP Progress in FY08: Refer to Page L-133.																									
IRP Progress Planned for FY09-FY10: Refer to Page L-133.										MMRP Progress Planned for FY09-FY10: Refer to Page L-133.																									

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

South Carolina

FORMERLY USED DEFENSE SITES - DONALDSON AFB / SC49799F494600 / C-TECH / C-EST

IRP and MMRP Sites by Classification				Study	4	0	1	0	0	0	FUND		\$9,311	\$0	\$307	\$0	\$40	\$0	\$200	\$0	FY11	\$1,879	\$0	
Response Complete	3	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$1,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,045	\$0	
High	2	MRSPP-1	0	MRSPP-7	0	Design	2	0	2	0	0	0	\$291	\$0	\$96	\$0	\$106	\$0	\$0	\$0	FY13	\$2,268	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	3	0	0	0	\$7,225	\$0	\$295	\$0	\$1,689	\$0	\$30	\$0	FY14	\$1,886	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$48	\$0	FY15	\$2,220	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	2	0	0	0	\$82	\$0	\$59	\$0	\$0	\$0	\$112	\$0	FY09-Comp. IRP		\$25,970	
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0	
Total IRP Sites	5	MRSPP-6	0	Total MMRP Sites	0								Total	\$18,157	\$0	\$757	\$0	\$1,835	\$0	\$390	\$0	FY09-Complete		\$25,970

IRP Progress in FY08: Continued RI/FS for AOCs 1 & 3. AOC-2 ongoing RI/FS. AOC-5 ongoing RMA-C and develop new scope. AOC-8 plan selection. ST-107, ST-19 short term RI. T-38/41 documentation of tech indicators and closeout. T-26/27 - NOFA. T-43/44, AT Fuel Farm LTM. T-3/9 RA

IRP Progress Planned for FY09-FY10: AOC 1,2,3 continue to be investigated with sampling to be conducted in early calendar 2009. "Hotspot" removal ongoing at AOC 1 with sampling to follow.

MMRP Progress in FY08: No Identified MMRP Sites.

MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.

FORMERLY USED DEFENSE SITES - GEORGETOWN BMB&GN RG / SC49799F492800

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		\$0	\$166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$45,424
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$166	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$45,424

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Final Site Investigation was completed in September 2007. Property has a total of six ranges. Formerly, the six ranges were considered 1 project. During FY 2008, the ranges were separated into six separate projects.

MMRP Progress Planned for FY09-FY10: Five of the six ranges were recommended for NDAI during the Site Investigation phase. Intentions are to move toward Project Closeout for these ranges. The remaining range, Target 12 and 12A, is scheduled for RI/FS after 2050.

FORMERLY USED DEFENSE SITES - SAND HILLS BMB&GN RG / SC49799F492700

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0		\$0	\$146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$15,832
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$146	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$15,832

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: No progress was made in fiscal year 2008. Awaiting funding for RI/FS phase.

MMRP Progress Planned for FY09-FY10: There is no planned progress in the next two years. RI/FS is schedule for fiscal year 2035.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																		
Phase	Completed		Underway		Future		FY08 Schedule Impact**	Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				

South Carolina

◆ **FORMERLY USED DEFENSE SITES - UNION BMB&GUNRY RNG / SC49799F493000**

IRP and MMRP Sites by Classification						Study	0	0	0	1	0	0		FUND	\$0	\$153	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0			IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0		
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0		
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0		
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0		
Not Required	0	MRSPP-5	0	No Longer Required	0																		FY09-Comp. MMRP		\$16,185		
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	\$153	\$0	FY09-Complete		\$16,185							

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Final Site Investigation report completed recommending RI/FS for both range areas associated with the property. Previously, both ranges were considered one project. A realignment has been done to separate the two ranges into their own projects.

MMRP Progress Planned for FY09-FY10: There is no work planned for the next two years. RI/FS phase scheduled for 2035 on both projects.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

South Dakota

FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100 / RAB / C-EST

IRP and MMRP Sites by Classification				Study	1	0	1	1	0	0	0	FUND	FUND	\$19,292	\$931	\$16	\$0	\$20	\$0	\$518	\$0	FY11	\$1,022	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	1(1)	0(0)	0(0)						\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$10,866	\$0
High	1	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1				\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,033	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	1	0	0	FUND	\$6,937	\$4,422	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$6,497	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$1,689	\$0	\$0	\$0	FY15	\$280	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	0	1		\$75	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$30,296
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$33,343
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1									Total	\$26,988	\$5,353	\$16	\$0	\$1,709	\$0	\$518	\$0	FY09-Complete	\$63,639

IRP Progress in FY08: During FY08, the RI for OU-1 and Supplemental RI for OUs 4 and 5 were being finalized. For the Site-Wide FS, a data review with a subsequent risk evaluation was developed in order to perform human health and ecological risk evaluations and determine if a

IRP Progress Planned for FY09-FY10: The technical plan for FY09/FY10 requires completion of all RI documents. The recommendations for HTRW, MEC, and CWM will be integrated to develop the final recommendations for each specific site in the FS and then will need to be implemented through Decision Documents, Remedial Design, and Remedial Action.

MMRP Progress in FY08: Funding was not available for further MMRP investigations in FY08.

MMRP Progress Planned for FY09-FY10: Funding is not expected to be available for further MMRP investigations in FY09 or FY10.

FORMERLY USED DEFENSE SITES - MITCHELL PRE BOMB RGE #3 / SD89799F084700

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0	0	FUND	FUND	\$0	\$138	\$0	\$121	\$0	\$20	\$0	\$5	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$12,172
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	\$138	\$0	\$121	\$0	\$20	\$0	\$5	FY09-Complete	\$12,172

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: A contract to perform the Site Inspection was awarded in March 2008. The initial technical project planning meeting, draft & final work plans and the site visit.

MMRP Progress Planned for FY09-FY10: The draft Site Inspection Report with review and comments by all stakeholders, the second technical project planning meeting and the final Site Inspection Report will be completed in FY09/FY10.

FORMERLY USED DEFENSE SITES - PINE RIDGE GUNNERY RANGE / SD89799F077200 / RAB / C-EST

IRP and MMRP Sites by Classification				Study	1	0	0	1	0	0	0	FUND	FUND	\$2,395	\$9,494	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$1,500
Response Complete	1	Response Complete	0	IRA	0(0)	1(1)	0(0)	0(0)						\$0	\$373	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$1,500
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$1,500
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	1	0	0	0	0		\$0	\$15,735	\$0	\$1,676	\$0	\$1,318	\$0	\$1,421	FY14	\$0	\$1,634
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$1,500
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	1	0	0		\$216	\$0	\$36	\$0	\$5	\$0	\$0	\$0	FY09-Comp. IRP		\$5
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$174,042
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1									Total	\$2,611	\$25,602	\$36	\$1,676	\$5	\$1,318	\$0	\$1,421	FY09-Complete	\$174,047

IRP Progress in FY08: All stakeholders agreed that no further action is required to address HTW issues. We held four public information meetings at four different locations on the Reservation to explain the information and recommendation.

IRP Progress Planned for FY09-FY10: The Project Closeout process will be completed for the HTW concerns.

MMRP Progress in FY08: USACE has initiated a geophysics investigation (\$1,825k) for over 160 acres surrounding a former Ships target. USACE contracted with the Oglala Sioux Tribe for out reach support to the Tribe and community. USACE also awarded a contract (\$100k) to a Native

MMRP Progress Planned for FY09-FY10: In FY 09 the USACE will award a contract (\$812k) for geophysics and intrusive munitions verification for the ships target and a second suspected target. A follow-on contract for removal action of munitions is planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Tennessee

ARMY - MILAN ARMY AMMUNITION PLANT / TN421382058200 / NPL / RAB

IRP and MMRP Sites by Classification				Study	37	1	3	2	0	0			\$36,295	\$287	\$0	\$0	\$0	\$0	\$1,192	FY11	\$3,250	\$669		
Response Complete	34	Response Complete	1	IRA	1(1)	0(0)	0(0)	0(0)					\$13,689	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,305	\$180		
High	3	MRSPP-1	0	MRSPP-7	0	Design	14	0	3	0	0	2	\$6,743	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,389	\$7,435		
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	16	0	4	0	0	2	\$56,292	\$0	\$50	\$0	\$37	\$0	\$37	\$0	FY14	\$2,945	\$511	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	12	0	4	0	1	0	\$47,800	\$0	\$99	\$0	\$1,805	\$0	\$3,439	\$0	FY15	\$2,269	\$108	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	3	0	1	0	2	2	\$1,490	\$0	\$0	\$0	\$0	\$0	\$0		FY09-Comp. IRP		\$57,755	
Not Required	2	MRSPP-5	0	No Longer Required	1																FY09-Comp. MMRP		\$10,981	
Total IRP Sites	40	MRSPP-6	0	Total MMRP Sites	3								Total	\$162,309	\$287	\$149	\$0	\$1,842	\$0	\$3,476	\$1,192	FY09-Complete		\$68,736

<p>IRP Progress in FY08: Refer to Page L-128.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-128.</p>	<p>MMRP Progress in FY08: Refer to Page L-128.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-128.</p>
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ARMY - VOLUNTEER ARMY AMMUNITION PLANT / TN421382093300 / RAB / C-TECH / C-REG

IRP and MMRP Sites by Classification				Study	17	2	4	0	0	0	REG		\$34,813	\$0	\$3,189	\$0	\$4,680	\$0	\$0	\$0	FY11	\$482	\$0	
Response Complete	13	Response Complete	2	IRA	3(3)	0(0)	0(0)	0(0)			REG		\$4,825	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$518	\$0	
High	2	MRSPP-1	0	MRSPP-7	0	Design	7	0	0	0	2	0	\$3,288	\$0	\$0	\$0	\$964	\$0	\$0	\$0	FY13	\$218	\$0	
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	3	0	3	0	\$20,884	\$0	\$158	\$0	\$4,022	\$0	\$14,403	\$0	FY14	\$243	\$0	
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$0	\$0	\$171	\$0	FY15	\$217	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2	0	\$0	\$0	\$0	\$0	\$181	\$0	\$136	\$0	FY09-Comp. IRP		\$29,354	
Not Required	0	MRSPP-5	0	No Longer Required	2																FY09-Comp. MMRP		\$0	
Total IRP Sites	21	MRSPP-6	0	Total MMRP Sites	2								Total	\$63,810	\$0	\$3,347	\$0	\$9,847	\$0	\$14,710	\$0	FY09-Complete		\$29,354

<p>IRP Progress in FY08: For fiscal year 2008, RC was achieved at VAAP-32, remedies were selected for VAAP-18 and VAAP-36, a design was completed for VAAP 18, and a ICM was established at VAAP 36.</p> <p>IRP Progress Planned for FY09-FY10: Over the next two fiscal years RIP/RC will be achieved at VAAP-20, VAAP-21, and VAAP-37, deep soil/groundwater remedial alternatives (a Pilot Study) will be evaluated, and a remedy selected for VAAP-35 and VAAP-02 (nitrates). The remedy for VAAP-18 will be implemented.</p>	<p>MMRP Progress in FY08: No progress reported.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>
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AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400 / Proposed NPL / RAB / C-EST

IRP and MMRP Sites by Classification				Study	26	1	0	10	0	0			\$41,366	\$870	\$115	\$0	\$303	\$0	\$0	\$0	FY11	\$1,890	\$2,425	
Response Complete	17	Response Complete	1	IRA	13(33)	0(0)	2(2)	0(0)					\$36,641	\$0	\$716	\$0	\$152	\$3,782	\$0	\$0	FY12	\$2,587	\$7,203	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	10		\$2,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,846	\$7,670	
Medium	3	MRSPP-2	0	MRSPP-8	6	RA-C	2	0	2	0	2	10	\$20,449	\$0	\$12,430	\$0	\$6,296	\$0	\$0	\$0	FY14	\$1,696	\$0	
Low	1	MRSPP-3	1	Evaluation Pending	0	RA-O	0	0	5	0	4	0	\$3,143	\$0	\$971	\$0	\$1,888	\$0	\$2,509	\$0	FY15	\$1,628	\$0	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	6	0	8	10	\$930	\$0	\$18	\$0	\$21	\$0	\$54	\$0	FY09-Comp. IRP		\$37,957	
Not Required	5	MRSPP-5	0	No Longer Required	1																FY09-Comp. MMRP		\$21,124	
Total IRP Sites	26	MRSPP-6	2	Total MMRP Sites	11								Total	\$105,489	\$870	\$14,250	\$0	\$8,660	\$3,782	\$2,563	\$0	FY09-Complete		\$59,081

<p>IRP Progress in FY08: Refer to Page L-23.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-23.</p>	<p>MMRP Progress in FY08: Refer to Page L-23.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-23.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Tennessee

DEFENSE LOGISTICS AGENCY - DDMT MEMPHIS / TN497152057000 / NPL / BRAC 1995 / RAB / C-TECH / C-REG / C-EST

IRP and MMRP Sites by Classification				Study	116	0	0	0	0	0			\$11,512	\$0	\$300	\$0	\$0	\$0	\$0	\$0	FY11	\$1,648	\$0			
Response Complete	110	Response Complete	0	IRA	16(20)	0(0)	5(5)	0(0)					\$8,522	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,688	\$0			
High	2	MRSPP-1	0	MRSPP-7	0	Design	5	0	5	0	0	0	TECH	\$12,368	\$0	\$305	\$0	\$0	\$0	\$0	FY13	\$622	\$0			
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	5	0	0	0		\$17,595	\$0	\$1	\$0	\$770	\$0	\$0	FY14	\$852	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	6	0	0	0		\$6,375	\$0	\$968	\$0	\$709	\$0	\$1,179	\$0	\$0	FY15	\$1,303	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	17	0	6	0		\$38	\$0	\$0	\$0	\$21	\$0	\$21	\$0	\$0	FY09-Comp. IRP	\$12,507	\$0	
Not Required	1	MRSPP-5	0	No Longer Required	0																		FY09-Comp. MMRP	\$0	\$0	
Total IRP Sites	116	MRSPP-6	0	Total MMRP Sites	0								Total	\$56,410	\$0	\$1,574	\$0	\$1,500	\$0	\$1,200	\$0	\$0	\$0	FY09-Complete	\$12,507	\$0

IRP Progress in FY08:	Refer to Page L-44.	MMRP Progress in FY08:	Refer to Page L-44.
IRP Progress Planned for FY09-FY10:	Refer to Page L-44.	MMRP Progress Planned for FY09-FY10:	Refer to Page L-44.

FORMERLY USED DEFENSE SITES - DYERSBURG AAF TO GROUND GUNNERY RANGE & EXPANSION / TN49799F351800

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$150	\$0	\$150	\$0	\$21	\$0	\$0	FY11	\$0	\$0			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP	\$0	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																			FY09-Comp. MMRP	\$10,115	\$0
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$150	\$0	\$150	\$0	\$21	\$0	\$0	\$0	\$0	FY09-Complete	\$10,115	\$0

IRP Progress in FY08:	No Identified IRP Sites.	MMRP Progress in FY08:	MMRP-SI has been completed.
IRP Progress Planned for FY09-FY10:	No Identified IRP Sites.	MMRP Progress Planned for FY09-FY10:	RI/FS funding will be requested in the out years.

FORMERLY USED DEFENSE SITES - SPENCER ARTILLERY RANGE / TN49799F352200

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$1,574	\$0	\$0	\$0	\$347	\$0	\$231	FY11	\$0	\$583			
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0		\$0	\$64	\$0	\$17	\$0	\$0	\$0	\$0	FY14	\$0	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP	\$0	\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																			FY09-Comp. MMRP	\$43,537	\$0
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$1,638	\$0	\$17	\$0	\$347	\$0	\$231	\$0	\$0	FY09-Complete	\$43,537	\$0

IRP Progress in FY08:	No Identified IRP Sites.	MMRP Progress in FY08:	The Action Memo has been approved.
IRP Progress Planned for FY09-FY10:	No Identified IRP Sites.	MMRP Progress Planned for FY09-FY10:	Pursue funding for remedial design and removals.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																															
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)												
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP											
Tennessee																															
◆ FORMERLY USED DEFENSE SITES - TULLA BMBG & GUNRY RGE / TN49799F352800																															
IRP and MMRP Sites by Classification											Study	0	0	0	1	0	0			\$0	\$202	\$0	\$12	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0			
Not Required	0	MRSPP-5	0	No Longer Required	0							Total	\$0	\$202	\$0	\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$14,114			
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																						FY09-Complete		\$14,114		
IRP Progress in FY08: No Identified IRP Sites.											MMRP Progress in FY08: MMRP-SI has been completed. Recommendation for RI/FS.																				
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.											MMRP Progress Planned for FY09-FY10: Pursue RI/FS in the out years.																				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																							
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
Texas																							
ARMY - FORT BLISS / TX621372010100 / BRAC 2005 Realignment / RAB / C-TECH																							
IRP and MMRP Sites by Classification										Study	81	3	0	2	0	0							
Response Complete	81	Response Complete	3	IRA		0(0)	0(0)	0(0)	1(1)			FUND	\$5,561	\$465	\$0	\$202	\$0	\$4,754	\$0	\$1,958	FY11	\$0	\$15,207
High	0	MRSPP-1	0	MRSPP-7	0	Design	32	0	0	0	2	FUND	\$640	\$387	\$0	\$201	\$0	\$0	\$0	\$0	FY12	\$0	\$18,581
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	36	0	0	0	2	FUND	\$2,562	\$0	\$0	\$0	\$0	\$0	\$0	\$1,368	FY13	\$0	\$13,473
Low	0	MRSPP-3	1	Evaluation Pending	1	RA-O	3	0	0	0	0	REG	\$10,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$19,113
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	4	0	2		\$198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$18,724
Not Required	0	MRSPP-5	0	No Longer Required	3								\$442	\$0	\$33	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Total IRP Sites	81	MRSPP-6	0	Total MMRP Sites	5	Five-Year Review Completed and Planned for Future						Total	\$19,843	\$852	\$33	\$403	\$0	\$4,754	\$0	\$3,326	FY09-Comp. MMRP		\$109,662
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: Interim Remedial Action (IRA) is underway and scheduled for completion. A Site Investigation (SI) for FTBLS-002-R-01 was funded and initiated in FY2008.													
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: The SI for FTBLS-002-R-01 is expected to be completed in FY2010. An installation-wide Remedial Investigation/Feasibility Study will be initiated in FY2010.													
ARMY - FORT SAM HOUSTON / TX621162042900 / BRAC 2005 Realignment																							
IRP and MMRP Sites by Classification										Study	26	24	0	2	0	0							
Response Complete	23	Response Complete	24	IRA		0(0)	0(0)	0(0)	0(0)				\$1,489	\$478	\$0	\$10	\$0	\$684	\$0	\$2,590	FY11	\$116	\$1,116
High	0	MRSPP-1	0	MRSPP-7	0	Design	5	0	0	0	2		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$57	\$6,084
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	0	0	2		\$3,026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$59	\$0
Low	0	MRSPP-3	1	Evaluation Pending	1	RA-O	1	0	3	0	0		\$3,388	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$60	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	0		\$791	\$0	\$53	\$0	\$49	\$0	\$124	\$0	FY15	\$66	\$114
Not Required	3	MRSPP-5	0	No Longer Required	24								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$1,005
Total IRP Sites	26	MRSPP-6	0	Total MMRP Sites	26	Five-Year Review Completed						Total	\$8,694	\$478	\$53	\$10	\$49	\$684	\$124	\$2,590	FY09-Comp. MMRP		\$11,528
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: A Site Inspection (SI) is scheduled to be completed in FY2008.													
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: The future plans will be determined based on the SI results pending completion in FY2008. The Remedial Investigation/Feasibility Study is expected to start in FY2009.													
ARMY - LONGHORN ARMY AMMUNITION PLANT / TX621382052900 / NPL / RAB																							
IRP and MMRP Sites by Classification										Study	41	1	7	2	0	0							
Response Complete	38	Response Complete	1	IRA		2(2)	0(0)	2(2)	2(4)				\$45,285	\$2,415	\$0	\$278	\$0	\$0	\$0	\$0	FY11	\$562	\$30
High	7	MRSPP-1	0	MRSPP-7	0	Design	2	0	7	0	0		\$9,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$549	\$30
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	7	0	0		\$865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$540	\$32
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	3	0	7	0	0		\$40,206	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$81	\$32
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	0	0	10	0	0		\$4,121	\$0	\$831	\$0	\$725	\$0	\$787	\$0	FY15	\$451	\$32
Not Required	3	MRSPP-5	0	No Longer Required	1								\$72	\$0	\$22	\$0	\$0	\$30	\$0	\$30	FY09-Comp. IRP		\$15,867
Total IRP Sites	48	MRSPP-6	0	Total MMRP Sites	3	Five-Year Review Completed						Total	\$100,380	\$2,415	\$853	\$278	\$725	\$30	\$787	\$30	FY09-Comp. MMRP		\$924
IRP Progress in FY08: Refer to Page L-114.										MMRP Progress in FY08: Refer to Page L-114.													
IRP Progress Planned for FY09-FY10: Refer to Page L-114.										MMRP Progress Planned for FY09-FY10: Refer to Page L-114.													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Texas

AIR FORCE - AIR FORCE PLANT 4 / TX657172460500 / NPL / RAB / C-EST

IRP and MMRP Sites by Classification				Study	30	0	0	0	0	0	0			\$13,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,800	\$0
Response Complete	28	Response Complete	0	IRA	4(12)	0(0)	0(0)	0(0)						\$10,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,070	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	0		\$8,233	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,290	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	0	0		\$13,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,357	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	2	0	0	0		\$20,909	\$0	\$1,690	\$0	\$1,439	\$0	\$2,087	\$0	\$0	FY15	\$1,353	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	2	0		\$2,075	\$0	\$10	\$0	\$0	\$0	\$13	\$0	\$0	FY09-Comp. IRP		\$17,026	
Not Required	2	MRSPP-5	0	No Longer Required	0																		FY09-Comp. MMRP		\$0	
Total IRP Sites	30	MRSPP-6	0	Total MMRP Sites	0									Total	\$69,020	\$0	\$1,700	\$0	\$1,439	\$0	\$2,100	\$0	FY09-Complete		\$17,026	

IRP Progress in FY08: Refer to Page L-12.	MMRP Progress in FY08: Refer to Page L-12.
IRP Progress Planned for FY09-FY10: Refer to Page L-12.	MMRP Progress Planned for FY09-FY10: Refer to Page L-12.

AIR FORCE - KELLY AFB / TX657172433300 / BRAC 1995 / RAB / C-TECH

IRP and MMRP Sites by Classification				Study	35	2	0	0	0	0	0			\$61,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$4,045	\$0
Response Complete	24	Response Complete	1	IRA	20(24)	0(0)	0(0)	0(0)						\$60,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,555	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	10	0	0	0	0	0		\$37,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,849	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	0	0	0	0		\$48,593	\$0	\$9,884	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$3,698	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	11	0	0	0		\$60,958	\$0	\$3,848	\$0	\$10,695	\$0	\$11,303	\$0	\$0	FY15	\$3,907	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	17	0	7	0		\$7,952	\$0	\$0	\$0	\$0	\$0	\$17	\$0	\$0	FY09-Comp. IRP		\$54,273	
Not Required	11	MRSPP-5	0	No Longer Required	2																		FY09-Comp. MMRP		\$0	
Total IRP Sites	35	MRSPP-6	0	Total MMRP Sites	2									Total	\$276,756	\$0	\$13,732	\$0	\$10,695	\$0	\$11,320	\$0	FY09-Complete		\$54,273	

IRP Progress in FY08: Refer to Page L-105.	MMRP Progress in FY08: Refer to Page L-105.
IRP Progress Planned for FY09-FY10: Refer to Page L-105.	MMRP Progress Planned for FY09-FY10: Refer to Page L-105.

AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900 / BRAC 2005 Realignment / RAB / C-REG

IRP and MMRP Sites by Classification				Study	72	5	3	14	0	0	REG			\$16,975	\$1,460	\$0	\$1,096	\$25	\$0	\$0	\$0	\$0	\$0	FY11	\$2,500	\$362
Response Complete	38	Response Complete	5	IRA	8(11)	0(0)	4(5)	0(0)						\$10,160	\$0	\$643	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$7,601	\$3,344
High	0	MRSPP-1	0	MRSPP-7	0	Design	9	0	8	0	0	REG		\$5,301	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$4,960	\$0	
Medium	18	MRSPP-2	0	MRSPP-8	0	RA-C	19	0	9	0	8	REG		\$39,609	\$0	\$0	\$0	\$431	\$0	\$0	\$0	\$0	FY14	\$2,497	\$112	
Low	12	MRSPP-3	0	Evaluation Pending	14	RA-O	1	0	14	0	1	0		\$6,578	\$0	\$2,652	\$0	\$2,261	\$0	\$2,521	\$0	\$0	FY15	\$2,530	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	1	0	15	14		\$2,652	\$0	\$0	\$0	\$59	\$0	\$556	\$0	\$0	FY09-Comp. IRP		\$65,899	
Not Required	7	MRSPP-5	0	No Longer Required	5																		FY09-Comp. MMRP		\$3,818	
Total IRP Sites	75	MRSPP-6	0	Total MMRP Sites	19									Total	\$81,275	\$1,460	\$3,295	\$1,096	\$2,776	\$0	\$3,077	\$0	FY09-Complete		\$69,717	

IRP Progress in FY08: IRP completed for all four high risk sites at Lackland AFB, meeting DoD goals. RA-C is underway at 10 additional sites. Completed Proposed Plans for 9 ERP sites and the final ROD/DDs awaiting signature.	MMRP Progress in FY08: No progress reported.
IRP Progress Planned for FY09-FY10: Complete ROD/DD for 22 ERP sites, most of them recommending NFA. Address groundwater issues on a facility-wide basis rather than site-by-site basis. RA-C will continue at 8 sites.	MMRP Progress Planned for FY09-FY10: No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Texas

◆ **FORMERLY USED DEFENSE SITES - ABILENE BOMBING GUN RANGE / TX69799F649200**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$14,541
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$181	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$14,541

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: NO work performed.

MMRP Progress Planned for FY09-FY10: No work scheduled.

◆ **FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BASE / TX69799F649900 / C-TECH / C-EST**

IRP and MMRP Sites by Classification				Study	5	0	0	1	0	0			\$5,258	\$167	\$0	\$2	\$0	\$0	\$0	\$0	FY11	\$64	\$0
Response Complete	2	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$7	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	1		\$128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	3	0	1		\$5,000	\$0	\$78	\$0	\$64	\$0	\$60	\$0	FY14	\$28	\$0
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$53	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$1,055
Not Required	2	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$14,301
Total IRP Sites	5	MRSPP-6	0	Total MMRP Sites	1								\$10,823	\$167	\$78	\$2	\$64	\$0	\$60	\$0	FY09-Complete		\$15,356

IRP Progress in FY08: Worked/met with regulators - proposed to cease/decrease groundwater monitoring activities at the landfills based on results history. Continued ongoing work at SAFR under current contract.

IRP Progress Planned for FY09-FY10: Continue to negotiate with regulators to resolve outstanding issues for the projects and associated reports. Resolve ongoing/new PRP issues. Review/evaluate findings at SAFR and determine future actions - coordinate with regulators & stakeholders.

MMRP Progress in FY08: Received Final MMRP SI Report.

MMRP Progress Planned for FY09-FY10: Review Final MMRP SI Report and determine associated plans & requirements for future actions at the site based on SI recommendations.

◆ **FORMERLY USED DEFENSE SITES - BLUEBONNET ORD PLANT / TX69799F669900**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$408	\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY11	\$0	\$150
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$1,246	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0		\$0	\$175	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0		\$0	\$441	\$0	\$96	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$1,024	\$0	\$96	\$0	\$0	\$0	\$0	FY09-Complete		\$12,346	

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Contract modification performed to address additional removal action activities. Continued with remedial action phase.

MMRP Progress Planned for FY09-FY10: Complete removal action as contracted. Roll conclusions and recommendations from RA-C into MMRP SI scheduled for award FY2011.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)													
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP											
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP												
Texas																																
FORMERLY USED DEFENSE SITES - CAMP BARKELEY (FORT BARKLEY) / TX69799F644200 / C-TECH / C-EST																																
IRP and MMRP Sites by Classification										Study	2	0	0	2	0	0				\$13	\$263	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	2	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	1							\$12	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	0	2							\$19	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	2							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$44	\$263	\$0	\$8	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$73,469	
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	2															FY09-Complete		\$73,469										
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: MMRP SI completed prior to FY2008.																						
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: No work scheduled.																						
FORMERLY USED DEFENSE SITES - CAMP BOWIE / TX69799F644400 / C-TECH / C-EST																																
IRP and MMRP Sites by Classification										Study	2	0	1	1	0	0				\$1,143	\$2,792	\$255	\$9	\$20	\$0	\$278	\$0	FY11	\$5	\$0		
Response Complete	2	Response Complete	0	IRA		0(0)	1(1)	0(0)	0(0)										\$0	\$88	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$74	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	1							\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$809	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	1							\$43	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$55	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$55	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$1,618	
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$1,216	\$2,880	\$255	\$9	\$20	\$0	\$278	\$0	FY09-Comp. MMRP		\$74,996			
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	1															FY09-Complete		\$76,614										
IRP Progress in FY08: PDT continued work to address regulatory issues. Regulatory issues affect numerous projects in SWF and SWT Districts, and cause schedule delays. Contract awarded to complete R1 phase.										MMRP Progress in FY08: Completed EE/CA Phase.																						
IRP Progress Planned for FY09-FY10: Complete the RI/FS.										MMRP Progress Planned for FY09-FY10: Nothing scheduled.																						
FORMERLY USED DEFENSE SITES - CAMP FANNIN / TX69799F648600 / C-TECH / C-EST																																
IRP and MMRP Sites by Classification										Study	1	0	0	1	0	0				\$13	\$3,068	\$0	\$1,438	\$0	\$511	\$0	\$65	FY11	\$0	\$139		
Response Complete	1	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$594	
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1							\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	0	1							\$18	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$49	\$3,068	\$0	\$1,438	\$0	\$511	\$0	\$65	FY09-Comp. MMRP		\$12,655			
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1															FY09-Complete		\$12,655										
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: Started RI/FS and awarded contract.																						
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: Continue with RI/FS.																						

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																				
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																	
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP															
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																
Texas																																				
FORMERLY USED DEFENSE SITES - DALHART PREC BOMB RGE 3-4 / TX69799F665000																																				
IRP and MMRP Sites by Classification										Study	0	0	0	1	0	0			\$0	\$193	\$0	\$193	\$0	\$20	\$0	\$0	FY11	\$0	\$0							
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0							
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0							
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$0	\$193	\$0	\$193	\$0	\$20	\$0	\$0	FY09-Comp. MMRP		\$16,192							
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																													FY09-Complete		\$16,192
IRP Progress in FY08: No Identified IRP Sites.										MMRP Progress in FY08: MMRP SI pre-field work activities continued (included TPP meetings with regulators, stakeholders, contractor, etc.).																										
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.										MMRP Progress Planned for FY09-FY10: Execution of associated MMRP SI field work activities. Receive Draft & Final SI Reports. Review/evaluate findings and program future actions, accordingly.																										
FORMERLY USED DEFENSE SITES - FORT CLARK / TX69799F644600																																				
IRP and MMRP Sites by Classification										Study	1	0	0	1	0	0			\$13	\$264	\$0	\$264	\$0	\$20	\$0	\$0	FY11	\$0	\$0							
Response Complete	1	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0							
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	0	1							\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	0	1							\$154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0							
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$177	\$264	\$0	\$264	\$0	\$20	\$0	\$0	FY09-Comp. MMRP		\$19,793							
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1																													FY09-Complete		\$19,793
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: SI in progress.																										
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: Complete SI.																										
FORMERLY USED DEFENSE SITES - MATAGORDA ISLAND AF RANGE / TX69799F648300 / C-TECH / C-EST																																				
IRP and MMRP Sites by Classification										Study	3	0	0	1	0	0			\$84	\$126	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0							
Response Complete	3	Response Complete	0	IRA		1(1)	1(1)	0(0)	0(0)										\$35	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0							
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	1							\$181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	0	1							\$1,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0							
Not Required	0	MRSPP-5	0	No Longer Required	0													Total	\$1,362	\$126	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$71,595						
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	1																													FY09-Complete		\$71,595
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: No work performed.																										
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: No work scheduled.																										

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																									
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Texas

◆ **FORMERLY USED DEFENSE SITES - MATAGORDA PENINSULA BOMBING RANGE / TX69799F825800 / C-EST**

IRP and MMRP Sites by Classification				Study	1	0	1	1	0	0											FY11					
Response Complete	1	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$3	\$147	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	1	1				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	1	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$39	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79	\$0	FY09-Comp. IRP		\$771
Not Required	0	MRSPP-5	0	No Longer Required	0																			FY09-Comp. MMRP		\$17,558
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1									Total	\$3	\$147	\$0	\$0	\$0	\$0	\$0	\$79	\$0	FY09-Complete		\$18,329

<p>IRP Progress in FY08: No progress reported.</p> <p>IRP Progress Planned for FY09-FY10: No actions planned.</p>	<p>MMRP Progress in FY08: No work performed.</p> <p>MMRP Progress Planned for FY09-FY10: No work scheduled.</p>
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◆ **FORMERLY USED DEFENSE SITES - PYOTE AAF A-G GUNNERY RANGE / TX69799F653900**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0											FY11						
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$142	\$0	\$142	\$0	\$20	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																				FY09-Comp. MMRP		\$17,323
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	\$142	\$0	\$142	\$0	\$20	\$0	\$0	\$0	FY09-Complete		\$17,323	

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: SI in progress.</p> <p>MMRP Progress Planned for FY09-FY10: Complete SI.</p>
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◆ **FORMERLY USED DEFENSE SITES - PYOTE AAF GROUND GUNNERY RANGE / TX69799F654000**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0											FY11							
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$15	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0																					FY09-Comp. MMRP		\$11,395
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									Total	\$0	\$5	FY09-Complete		\$11,395									

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: No work scheduled.</p> <p>MMRP Progress Planned for FY09-FY10: Begin real estate efforts on SI phase. Begin SI phase.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																						
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP						

Texas

FORMERLY USED DEFENSE SITES - RED RIVER ARS RIF RANGE / TX69799F653300

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0				\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$10,316
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1									\$0	\$178	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$10,316

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: No work performed.

MMRP Progress Planned for FY09-FY10: No work scheduled.

FORMERLY USED DEFENSE SITES - SAN JACINTO ORD DEPOT / TX69799F646600

IRP and MMRP Sites by Classification				Study	0	0	0	2	0	0				\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$0	\$5	FY11	\$0	\$150
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)						\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$15	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	2	RA-O	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	2			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$11,114	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	2									\$0	\$112	\$0	\$0	\$0	\$0	\$0	\$5	FY09-Complete		\$11,114	

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: No work performed.

MMRP Progress Planned for FY09-FY10: MMRP SI Scheduled to begin.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																							
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)						
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP							
Utah																							
◆ ARMY - DEFENSE DIST DEPOT OGDEN UTAH / UT821002092200 / NPL / BRAC 1995 / C-TECH																							
IRP and MMRP Sites by Classification										Study	3	0	0	0	0	0							
Response Complete	1	Response Complete	0	IRA		3(3)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$899	\$0			
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$849	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$849	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	2	0	0	\$6,410	\$0	\$771	\$0	\$2,404	\$0	\$823	\$0	FY14	\$849	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	2	\$0	\$0	\$0	\$0	\$0	\$26	\$0	FY15	\$2,574	\$0		
Not Required	2	MRSPP-5	0	No Longer Required	0															FY09-Comp. IRP	\$11,795		
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future						Total	\$6,410	\$0	\$771	\$0	\$2,404	\$0	\$849	\$0	FY09-Comp. MMRP	\$0	
										FY09-Complete										\$11,795			
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: No Identified MMRP Sites.													
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.													
◆ ARMY - DESERET CHEMICAL DEPOT / UT821382026500 / BRAC 2005 Closure / RAB / C-REG / C-EST																							
IRP and MMRP Sites by Classification										Study	25	1	2	5	0	0							
Response Complete	23	Response Complete	1	IRA		3(3)	0(0)	0(0)	0(0)			\$16,867	\$287	\$143	\$0	\$112	\$8,752	\$244	\$23,787	FY11	\$143	\$90	
High	2	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	1	5	\$901	\$0	\$0	\$0	\$0	\$46	\$0	FY12	\$174	\$10,431	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	7	0	2	0	1	5	\$2,241	\$0	\$0	\$0	\$44	\$0	\$418	\$0	FY13	\$129	\$23,923
Low	1	MRSPP-3	4	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$219	\$66,888	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	2	0	0	0	3	5	\$2,379	\$0	\$116	\$0	\$174	\$0	\$0	FY15	\$129	\$70,136	
Not Required	0	MRSPP-5	0	No Longer Required	1																FY09-Comp. IRP	\$3,482	
Total IRP Sites	27	MRSPP-6	0	Total MMRP Sites	6	Five-Year Review Planned for Future						Total	\$22,742	\$287	\$259	\$0	\$330	\$8,752	\$708	\$23,787	FY09-Comp. MMRP	\$228,242	
										FY09-Complete										\$231,724			
IRP Progress in FY08: Refer to Page L-49.										MMRP Progress in FY08: Refer to Page L-49.													
IRP Progress Planned for FY09-FY10: Refer to Page L-49.										MMRP Progress Planned for FY09-FY10: Refer to Page L-49.													
◆ ARMY - DUGWAY PROVING GROUND / UT821412028300 / RAB / C-TECH																							
IRP and MMRP Sites by Classification										Study	194	0	12	1	0	0	REG						
Response Complete	192	Response Complete	0	IRA		78(93)	0(0)	0(0)	0(0)			\$60,572	\$179	\$941	\$179	\$311	\$0	\$0	\$0	FY11	\$1,554	\$5,871	
High	0	MRSPP-1	0	MRSPP-7	0	Design	50	0	3	0	1	0	\$16,072	\$0	\$0	\$0	\$99	\$0	\$0	FY12	\$1,321	\$0	
Medium	5	MRSPP-2	0	MRSPP-8	0	RA-C	51	0	3	0	2	0	\$57,791	\$0	\$0	\$0	\$1,610	\$0	\$0	FY13	\$1,682	\$0	
Low	7	MRSPP-3	0	Evaluation Pending	1	RA-O	2	0	1	0	0	0	\$488	\$0	\$488	\$0	\$258	\$0	\$313	\$0	FY14	\$1,267	\$0
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	29	0	6	0	\$8,360	\$0	\$896	\$0	\$908	\$0	\$970	\$0	FY15	\$1,578	\$0
Not Required	1	MRSPP-5	0	No Longer Required	0																FY09-Comp. IRP	\$36,966	
Total IRP Sites	206	MRSPP-6	0	Total MMRP Sites	1							Total	\$162,224	\$179	\$2,325	\$179	\$3,186	\$0	\$1,283	\$0	FY09-Comp. MMRP	\$5,871	
										FY09-Complete										\$42,837			
IRP Progress in FY08: None										MMRP Progress in FY08: A Site Inspection (SI) was initiated in FY08.													
IRP Progress Planned for FY09-FY10: Dugway plans to complete remedial action at 2 IRP sites, DPG-192 & 204, by FY 09, using their existing TERC contract. Before Sep 08, DPG plans to have a contract mod awarded under Shaws existing PBA contract to complete 2 additional sites. During FY08 & 09, DPG expects to obtain regulator approval for ICs or NFA at a number of SWMUs using Voluntary Cleanup actions during the RFI phase.										MMRP Progress Planned for FY09-FY10: Future action will be determined on the basis of the SI results pending completion in FY10.													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																															
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)														
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP												
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP															
Utah																															
ARMY - MTA-L CAMP WILLIAMS-EAST ST / UT8211849A6000																															
IRP and MMRP Sites by Classification										Study	0	3	0	4	0	0			\$0	\$211	\$0	\$4	\$0	\$2,143	\$0	\$3,606	FY11	\$0	\$0		
Response Complete	0	Response Complete	3	IRA		0(0)	0(0)	0(0)	0(0)										\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$104
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	2							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$9,636
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	2							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	4	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$114
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	2							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP	\$0	\$0
Not Required	0	MRSPP-5	0	No Longer Required	3													Total	\$0	\$211	\$0	\$4	\$0	\$2,143	\$0	\$3,606	FY09-Comp. MMRP	\$16,531	\$0		
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	7																FY09-Complete	\$16,531	\$0								
IRP Progress in FY08: No Identified IRP Sites.										MMRP Progress in FY08: The Final Site Inspection (SI) is scheduled for completion in April 2008. The Draft SI was available November 2007.																					
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.										MMRP Progress Planned for FY09-FY10: After SI is complete, RI/FS will begin in FY09 and continue through FY11.																					
ARMY - TOOELE ARMY DEPOT / UT821382089400 / NPL / BRAC 1993 / RAB																															
IRP and MMRP Sites by Classification										Study	62	1	0	6	0	0			\$46,623	\$325	\$0	\$15	\$0	\$0	\$0	\$4,542	FY11	\$1,861	\$1,215		
Response Complete	59	Response Complete	1	IRA		14(18)	0(0)	0(0)	0(0)										\$978	\$0	\$0	\$0	\$0	\$807	\$0	\$0	\$0	FY12	\$1,979	\$237	
High	1	MRSPP-1	0	MRSPP-7	0	Design	23	0	1	0	0	6							\$6,368	\$0	\$0	\$0	\$426	\$0	\$0	\$0	\$0	\$0	FY13	\$1,855	\$12,695
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	26	0	0	0	1	6							\$38,766	\$0	\$188	\$0	\$0	\$3,747	\$0	\$0	\$0	FY14	\$1,885	\$108	
Low	0	MRSPP-3	1	Evaluation Pending	0	RA-O	1	0	2	0	1	0							\$26,033	\$0	\$2,624	\$0	\$1,553	\$0	\$1,785	\$0	\$0	\$0	FY15	\$4,750	\$1,860
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	32	0	4	6							\$2,101	\$0	\$40	\$0	\$48	\$0	\$48	\$0	\$0	\$0	FY09-Comp. IRP	\$28,237	\$0
Not Required	2	MRSPP-5	2	No Longer Required	1	Five-Year Review Completed												Total	\$120,869	\$325	\$2,852	\$15	\$2,027	\$807	\$5,580	\$4,542	FY09-Comp. MMRP	\$24,320	\$0		
Total IRP Sites	62	MRSPP-6	2	Total MMRP Sites	7																FY09-Complete	\$52,557	\$0								
IRP Progress in FY08: Refer to Page L-186.										MMRP Progress in FY08: Refer to Page L-186.																					
IRP Progress Planned for FY09-FY10: Refer to Page L-186.										MMRP Progress Planned for FY09-FY10: Refer to Page L-186.																					
AIR FORCE - HILL AIR FORCE BASE / UT857172435000 / NPL / BRAC 2005 Realignment / RAB / C-EST																															
IRP and MMRP Sites by Classification										Study	203	1	9	12	0	0	TECH		\$126,309	\$5,008	\$10,132	\$2,779	\$3,231	\$0	\$708	\$0	FY11	\$43,111	\$119		
Response Complete	186	Response Complete	1	IRA		36(91)	0(0)	11(17)	0(0)				FUND						\$75,497	\$0	\$5,163	\$0	\$6,666	\$10,203	\$3,677	\$0	\$0	FY12	\$27,881	\$3,292	
High	0	MRSPP-1	0	MRSPP-7	0	Design	20	0	2	0	11	1							\$17,556	\$0	\$0	\$0	\$0	\$2,086	\$0	\$0	\$0	FY13	\$24,718	\$3,914	
Medium	4	MRSPP-2	0	MRSPP-8	0	RA-C	32	0	3	0	11	12							\$28,956	\$0	\$4,386	\$0	\$592	\$0	\$0	\$0	\$0	FY14	\$16,188	\$3,563	
Low	11	MRSPP-3	0	Evaluation Pending	12	RA-O	23	0	11	0	11	0							\$32,797	\$0	\$7,466	\$0	\$11,662	\$0	\$12,077	\$0	\$0	\$0	FY15	\$26,820	\$156
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	17	0	8	0	24	1							\$9,862	\$0	\$129	\$0	\$615	\$0	\$254	\$0	\$0	\$0	FY09-Comp. IRP	\$342,590	\$0
Not Required	11	MRSPP-5	0	No Longer Required	1	Five-Year Review Completed and Planned for Future												Total	\$290,977	\$5,008	\$27,276	\$2,779	\$22,766	\$10,203	\$18,802	\$0	\$0	\$0	FY09-Comp. MMRP	\$21,317	\$0
Total IRP Sites	212	MRSPP-6	0	Total MMRP Sites	13																FY09-Complete	\$363,907	\$0								
IRP Progress in FY08: Refer to Page L-95.										MMRP Progress in FY08: Refer to Page L-95.																					
IRP Progress Planned for FY09-FY10: Refer to Page L-95.										MMRP Progress Planned for FY09-FY10: Refer to Page L-95.																					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																								
Utah		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)					
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP			
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP				
FORMERLY USED DEFENSE SITES - FORT DOUGLAS / UT89799FA29100																								
IRP and MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$1,007	\$0	\$200	\$0	\$20	\$0	\$0			FY11	\$0	\$0	
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0			FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0			FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0			FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0			FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0							Total	\$0	\$1,007	\$0	\$200	\$0	\$20	\$0	\$0	FY09-Comp. MMRP		\$17,658	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																	FY09-Complete		\$17,658
IRP Progress in FY08: No Identified IRP Sites.											MMRP Progress in FY08: MMRP SI contract was awarded and field work started in FY 08.													
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.											MMRP Progress Planned for FY09-FY10: MMRP SI and MRSPP reports are due in FY 09.													
FORMERLY USED DEFENSE SITES - HURRICANE MESA TEST SITE / UT89799F501600																								
IRP and MMRP Sites by Classification		Study	0	0	0	1	0	0			\$0	\$250	\$0	\$0	\$0	\$0	\$0	\$0			FY11	\$0	\$0	
Response Complete	0	Response Complete	0	IRA		0(0)	1(1)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0			FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0			FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0	\$0	\$500	\$0	\$0	\$0	\$0	\$0			FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			FY15	\$0	\$588	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0			FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0							Total	\$0	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$10,025
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																	FY09-Complete		\$10,025
IRP Progress in FY08: No Identified IRP Sites.											MMRP Progress in FY08: No action scheduled in FY 08.													
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.											MMRP Progress Planned for FY09-FY10: MMRP SI report due for review in FY 09.													
FORMERLY USED DEFENSE SITES - WENDOVER BOMBING RANGE / UT89799F805200 / C-EST																								
IRP and MMRP Sites by Classification		Study	1	0	2	1	0	0			\$1,523	\$0	\$156	\$0	\$81	\$160	\$0	\$15			FY11	\$0	\$0	
Response Complete	0	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)			\$0	\$0	\$0	\$0	\$0	\$0	\$0			FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	3	\$0	\$0	\$0	\$0	\$15	\$0	\$0			FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	3	\$0	\$0	\$0	\$0	\$0	\$0	\$0			FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			FY15	\$0	\$0	
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0			FY09-Comp. IRP		\$5,856	
Not Required	1	MRSPP-5	0	No Longer Required	0							Total	\$1,523	\$0	\$156	\$0	\$96	\$160	\$0	\$15	\$0	FY09-Comp. MMRP		\$255,572
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	1																	FY09-Complete		\$261,428
IRP Progress in FY08: Working issue with State BLM office for access into remote areas.											MMRP Progress in FY08: Reviewing of documents to identify specific areas of use of this 1.8 million acre site.													
IRP Progress Planned for FY09-FY10: Complete HTRW SI document in FY 09.											MMRP Progress Planned for FY09-FY10: Complete SI document in FY 09.													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																													
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)												
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
Utah																													
◆ FORMERLY USED DEFENSE SITES - WENDOVER SPECIAL WEAPONS BOMBING RANGE / UT89799F861000 / C-EST																													
IRP and MMRP Sites by Classification										Study	0	0	2	1	2	0			\$1,074	\$0	\$156	\$0	\$0	\$160	\$0	\$15	FY11	\$175	\$0
Response Complete	0	Response Complete	0							IRA	0(0)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$96	\$0
High	0	MRSPP-1	0	MRSPP-7	0					Design	1	0	1	0	2	1		\$461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$96	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0					RA-C	0	0	0	0	4	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$109	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1					RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$161	\$0	\$0	\$0	\$0	FY15	\$96	\$0
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0					LTM	0	0	0	0	2	1		\$0	\$0	\$0	\$0	\$131	\$0	\$17	\$0		FY09-Comp. IRP	\$3,967	
Not Required	2	MRSPP-5	0	No Longer Required	0																						FY09-Comp. MMRP	\$91,205	
Total IRP Sites	4	MRSPP-6	0	Total MMRP Sites	1					Total	\$1,535	\$0	\$156	\$0	\$292	\$160						\$17	\$15				FY09-Complete	\$95,172	
IRP Progress in FY08: Resolved BLM access issues with state of Utah BLM office.										MMRP Progress in FY08: MMRP Sites were included in with the HTRW inspection of this site.																			
IRP Progress Planned for FY09-FY10: SI Document will be completed and presented to DEQ-Utah in FY 09 for review and comments.										MMRP Progress Planned for FY09-FY10: SI Document will be completed and presented to DEQ-Utah in FY 09 for review and comments.																			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Vermont

AIR FORCE - BURLINGTON INTERNATIONAL AIRPORT / VT157282429400 / C-TECH

IRP and MMRP Sites by Classification										Study	0	0	5	0	0	0	TECH		\$6,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0							IRA	2(2)	0(0)	5(9)	0(0)						\$8,395	\$0	\$213	\$0	\$253	\$0	\$0	\$0	FY12	\$0	\$0
High	1	MRSPP-1	0	MRSPP-7	0					Design	0	0	0	0	5	0			\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,233	\$0	\$0
Medium	4	MRSPP-2	0	MRSPP-8	0					RA-C	0	0	0	0	5	0			\$323	\$0	\$0	\$0	\$0	\$0	\$6,971	\$0	FY14	\$645	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0					RA-O	0	0	0	0	5	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$573	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0					LTM	0	0	0	0	5	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$10,751	\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																						FY09-Comp. MMRP		\$0	\$0
Total IRP Sites	5	MRSPP-6	0	Total MMRP Sites	0					Total									\$15,383	\$0	\$213	\$0	\$253	\$0	\$6,971	\$0	FY09-Complete		\$10,751	\$0

IRP Progress in FY08: Sites 1,4,5 IRAC - Active - Site 2 - IRAC - SVE 95% Design Complete, Public Notice, Action Memo - Sites 1,2,4,5 - R/FS

IRP Progress Planned for FY09-FY10: Draft Final RI under review by Regulator - Draft FS under review by BAH - All Sites are High Relative Risk - DPGs require RIP FY 07 - RPO scheduled 20 Dec 05

MMRP Progress in FY08: No Identified MMRP Sites.

MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																												
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)									
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP							
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP								
Virginia																												
ARMY - FORT BELVOIR / VA321022008200 / BRAC 2005 Realignment / C-TECH																												
IRP and MMRP Sites by Classification										Study	51	20	2	15	0	0	FUND	\$2,213	\$1,441	\$0	\$0	\$666	\$3,405	\$0	\$7,143	FY11	\$437	\$15,044
Response Complete	48	Response Complete	19	IRA	5(6)	0(0)	0(0)	2(2)			FUND	\$524	\$7,221	\$0	\$3,799	\$0	\$0	\$0	\$0	FY12	\$476	\$20,944						
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	1	0	0	6	FUND	\$145	\$0	\$0	\$0	\$0	\$0	FY13	\$331	\$123						
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	4	0	3	1	0	6	FUND	\$2,065	\$296	\$1,444	\$296	\$746	\$914	\$0	\$0	FY14	\$337	\$678				
Low	1	MRSPP-3	2	Evaluation Pending	9	RA-O	2	0	3	0	1	0		\$2,440	\$0	\$379	\$0	\$141	\$0	\$438	\$0	FY15	\$343	\$516				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	6		\$59	\$0	\$0	\$0	\$0	\$0	\$0	\$377	FY09-Comp. IRP		\$9,814				
Not Required	2	MRSPP-5	3	No Longer Required	19																	FY09-Comp. MMRP		\$51,967				
Total IRP Sites	53	MRSPP-6	2	Total MMRP Sites	35								Total	\$7,446	\$8,958	\$1,823	\$4,095	\$1,553	\$4,319	\$438	\$7,520	FY09-Complete		\$61,781				
IRP Progress in FY08: Operation and maintenance of dual-phase extraction system (DPE) and soil vapor extraction/air sparging (SVEA/AS) system at FTBL-51 continued. The nature and extent of contamination at solid waste management units (SWMU) was determined.										MMRP Progress in FY08: A Site Inspection was finalized in FY2008. The Fort Belvoir PBA will begin in July 2008.																		
IRP Progress Planned for FY09-FY10: The vapor portion of the FTBL-51 DPE system will continue to treat petroleum impacted vapors. LTM for natural attenuation at FTBL-66, 68, and 69 will continue. Monitoring will cease when remedial endpoints are met. In order to complete the investigation activities of both ranges and the remaining SWMUS on EPG West (including FTBL-65), FTBL has opted to conduct a PBA contract.										MMRP Progress Planned for FY09-FY10: Some RI/FS are scheduled to start in FY09. Also, the Fort Belvoir EPG PBA is expected to continue into FY2009.																		
ARMY - FORT EUSTIS / VA321372032100 / NPL / BRAC 2005 Realignment																												
IRP and MMRP Sites by Classification										Study	26	9	4	7	0	0		\$14,474	\$725	\$217	\$36	\$0	\$0	\$0	\$4,251	FY11	\$1,684	\$2,969
Response Complete	24	Response Complete	9	IRA	5(6)	0(0)	0(0)	0(0)				\$3,255	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$461	\$1,676						
High	4	MRSPP-1	0	MRSPP-7	1	Design	7	0	3	0	2	7		\$1,746	\$0	\$0	\$0	\$23	\$0	\$29	\$9	FY13	\$1,584	\$4,492				
Medium	2	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	1	0	4	7		\$29,487	\$0	\$0	\$0	\$573	\$0	\$0	\$0	FY14	\$260	\$0				
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	1	0	0	0		\$168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$267	\$197				
Not Evaluated	0	MRSPP-4	2	No Known/Suspected	0	LTM	3	0	5	0	5	4		\$3,542	\$0	\$437	\$0	\$149	\$0	\$338	\$0	FY09-Comp. IRP		\$6,142				
Not Required	0	MRSPP-5	2	No Longer Required	9																	FY09-Comp. MMRP		\$16,440				
Total IRP Sites	30	MRSPP-6	2	Total MMRP Sites	16								Total	\$52,672	\$725	\$654	\$36	\$745	\$0	\$367	\$4,260	FY09-Complete		\$22,582				
IRP Progress in FY08: Refer to Page L-70.										MMRP Progress in FY08: Refer to Page L-70.																		
IRP Progress Planned for FY09-FY10: Refer to Page L-70.										MMRP Progress Planned for FY09-FY10: Refer to Page L-70.																		
ARMY - FORT LEE / VA321372050200 / BRAC 2005 Realignment																												
IRP and MMRP Sites by Classification										Study	30	2	3	3	0	0		\$10,043	\$228	\$0	\$18	\$0	\$1,071	\$0	\$2,157	FY11	\$378	\$6,642
Response Complete	26	Response Complete	2	IRA	3(4)	0(0)	0(0)	0(0)				\$1,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$314	\$224						
High	1	MRSPP-1	0	MRSPP-7	1	Design	8	0	1	0	0	3		\$1,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$432	\$0				
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	4	0	0	3		\$13,350	\$0	\$437	\$0	\$214	\$0	\$0	\$0	FY14	\$283	\$583				
Low	3	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	2	0	0	0		\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$152	\$112				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	5	0	4	2		\$1,051	\$0	\$157	\$0	\$147	\$0	\$404	\$0	FY09-Comp. IRP		\$2,528				
Not Required	2	MRSPP-5	1	No Longer Required	2																	FY09-Comp. MMRP		\$11,802				
Total IRP Sites	33	MRSPP-6	1	Total MMRP Sites	5								Total	\$27,267	\$228	\$594	\$18	\$361	\$1,071	\$404	\$2,157	FY09-Complete		\$14,330				
IRP Progress in FY08: No progress reported.										MMRP Progress in FY08: A Site Inspection (SI) is underway and will be completed in FY2008.																		
IRP Progress Planned for FY09-FY10: No actions planned.										MMRP Progress Planned for FY09-FY10: Future actions will be determined based on results of the SI pending completion in FY2008.																		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																															
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)														
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP												
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP															
Virginia																															
◆ ARMY - FORT MONROE / VA321372060300 / BRAC 2005 Closure / RAB / C-EST																															
IRP and MMRP Sites by Classification										Study	3	0	14	16	0	0	0	CONT	REG	\$2,342	\$330	\$512	\$148	\$3,871	\$2,253	\$0	\$4,121	FY11	\$0	\$6,910	
Response Complete	3	Response Complete	0	IRA		0(0)	0(0)	0(0)	0(0)											\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$41,877	
High	1	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	2	11								\$0	\$0	\$0	\$0	\$204	\$0	\$69	\$450	FY13	\$0	\$5,025	
Medium	1	MRSPP-2	0	MRSPP-8	1	RA-C	0	0	0	0	6	11								\$0	\$0	\$0	\$0	\$423	\$0	\$8,198	\$7,067	FY14	\$0	\$0	
Low	12	MRSPP-3	1	Evaluation Pending	1	RA-O	0	0	0	0	0	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	0	0	0	0	0	11								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$12,765	
Not Required	0	MRSPP-5	10	No Longer Required	0																						FY09-Comp. MMRP		\$67,703		
Total IRP Sites	17	MRSPP-6	2	Total MMRP Sites	16															Total	\$2,342	\$330	\$512	\$148	\$4,498	\$2,253	\$8,267	\$11,638	FY09-Complete		\$80,468
IRP Progress in FY08: Refer to Page L-77.										MMRP Progress in FY08: Refer to Page L-77.																					
IRP Progress Planned for FY09-FY10: Refer to Page L-77.										MMRP Progress Planned for FY09-FY10: Refer to Page L-77.																					
◆ ARMY - RADFORD ARMY AMMUNITION PLANT / VA321382073000 / RAB																															
IRP and MMRP Sites by Classification										Study	32	0	15	1	0	0	0	REG	\$21,564	\$129	\$94	\$13	\$130	\$0	\$0	\$0	FY11	\$3,665	\$611		
Response Complete	24	Response Complete	0	IRA		1(1)	0(0)	0(0)	0(0)											\$2,130	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,424	\$0	
High	15	MRSPP-1	0	MRSPP-7	0	Design	7	0	8	0	3	1	REG	\$503	\$0	\$0	\$0	\$62	\$0	\$126	\$0	\$126	\$0	\$0	\$0	\$0	\$0	FY13	\$1,261	\$8	
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	13	0	4	1	REG	\$19,073	\$0	\$8,067	\$0	\$5,019	\$0	\$4,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,174	\$260	
Low	7	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,176	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	3	0	12	0								\$3,934	\$0	\$485	\$0	\$632	\$0	\$2,611	\$0	FY09-Comp. IRP		\$46,297	
Not Required	0	MRSPP-5	0	No Longer Required	0																						FY09-Comp. MMRP		\$879		
Total IRP Sites	47	MRSPP-6	0	Total MMRP Sites	1															Total	\$47,204	\$129	\$8,646	\$13	\$5,843	\$0	\$7,321	\$0	FY09-Complete		\$47,176
IRP Progress in FY08: Work Plan 17 (SWMUs 48, 49, 50, 59, 41, 43, AOCs O, P, and FLFA), Work Plan 20 (SWMUs 35, 37, 38, and AOC Q) and Work Plan 21 (SWMU 57) were approved by the EPA and the VDEQ. RFI's were completed and associated reports were started. The Bldg 4343 Closeout Report was approved by the EPA and the VDEQ.										MMRP Progress in FY08: Conduct SI.																					
IRP Progress Planned for FY09-FY10: The RFI/CMS for SWMUs 13, 51, 54, 40/71, 45, 31, 41, 48, 49, 50, 59, 43, 35, 37, 38, AOCs O, P, FLFA, A, Q, NRU, and RAAP-047 will be completed, as will the cleanup at SWMUs 39, 41, 48, 49, 51, 54 and AOC FLFA. An Alternate Source Demonstration (ASD) will be achieved at HWMU 5.										MMRP Progress Planned for FY09-FY10: Complete SI and start RFI's.																					
◆ NAVY - LITTLE CREEK NAB / VA317002248200 / NPL / RAB																															
IRP and MMRP Sites by Classification										Study	36	0	3	1	0	0			\$14,430	\$219	\$652	\$219	\$0	\$0	\$0	FY11	\$2,167	\$0			
Response Complete	29	Response Complete	0	IRA		5(5)	0(0)	0(0)	0(0)											\$2,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$2,502	\$0	
High	4	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	2	0								\$783	\$0	\$0	\$0	\$209	\$0	\$109	\$0	FY13	\$2,981	\$0	
Medium	1	MRSPP-2	0	MRSPP-8	1	RA-C	10	0	1	0	3	0								\$10,066	\$0	\$569	\$0	\$0	\$0	\$861	\$0	FY14	\$380	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	4	0	4	0	3	0								\$2,643	\$0	\$255	\$0	\$497	\$0	\$531	\$0	FY15	\$618	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	1	0	0	0								\$1,735	\$0	\$1,089	\$0	\$53	\$0	\$53	\$0	FY09-Comp. IRP		\$22,949	
Not Required	5	MRSPP-5	0	No Longer Required	0																						FY09-Comp. MMRP		\$0		
Total IRP Sites	39	MRSPP-6	0	Total MMRP Sites	1															Total	\$31,893	\$219	\$2,565	\$219	\$759	\$0	\$1,554	\$0	FY09-Complete		\$22,949
IRP Progress in FY08: Refer to Page L-136.										MMRP Progress in FY08: Refer to Page L-136.																					
IRP Progress Planned for FY09-FY10: Refer to Page L-136.										MMRP Progress Planned for FY09-FY10: Refer to Page L-136.																					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																																																																																											
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																																																																																										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																																																																																								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																																																																																											
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<p>IRP Progress in FY08: Refer to Page L-149.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-149.</p>											<p>MMRP Progress in FY08: Refer to Page L-149.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-149.</p>																																																																																																																																																																																																																																																																																
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<p>IRP Progress in FY08: Decision Documents were signed by the Navy for SWMUs 1 & 24 & 2B, 2C, & 2E. SWMUs 1 & 24 require no action. The selected remedy for SWMUs 2B, 2C, & 2E are enhanced bioremediation, Long-Term Monitoring, and Land Use Controls.</p> <p>IRP Progress Planned for FY09-FY10: Will continue GW monitoring in accordance with the Work Plan and Decision Document at SWMUs 28, 29, & 31 until RAO's (no MCL exceedences are achieved).</p>											<p>MMRP Progress in FY08: All MRP sites have been researched and most visited during the Preliminary Assessment. The information contained in this report was obtained through a data collection effort including a search of historical archives and personal interviews.</p> <p>MMRP Progress Planned for FY09-FY10: A Site Investigation is planned to begin in FY09 and completed in FY 2010.</p>																																																																																																																																																																																																																																																																																
◆ NAVY - QUANTICO MCB / VA317302472200 / NPL / BRAC 2005 Realignment																																																																																																																																																																																																																																																																																											
<table border="1"> <thead> <tr> <th colspan="10">IRP and MMRP Sites by Classification</th> <th>Study</th> <th>100</th> <th>0</th> <th>2</th> <th>23</th> <th>0</th> <th>0</th> <th>FUND</th> <th></th> <th></th> <th></th> <th>\$20,009</th> <th>\$1,403</th> <th>\$547</th> <th>\$0</th> <th>\$187</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>FY11</th> <th>\$3,062</th> <th>\$789</th> </tr> <tr> <th>Response Complete</th> <th>97</th> <th>Response Complete</th> <th>0</th> <th colspan="3">IRA</th> <th>15(17)</th> <th>0(0)</th> <th>0(0)</th> <th>0(0)</th> <th></th> <th>\$17,287</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$155</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>\$0</th> <th>FY12</th> <th>\$1,002</th> <th>\$0</th> </tr> <tr> <td>High</td> <td>3</td> <td>MRSPP-1</td> <td>0</td> <td>MRSPP-7</td> <td>2</td> <td>Design</td> <td>4</td> <td>0</td> <td>1</td> <td>0</td> <td>\$836</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$243</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY13</td> <td>\$886</td> <td>\$0</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>MRSPP-2</td> <td>0</td> <td>MRSPP-8</td> <td>12</td> <td>RA-C</td> <td>3</td> <td>0</td> <td>1</td> <td>0</td> <td>1</td> <td>14</td> <td>FUND</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$20,418</td> <td>\$0</td> <td>\$1,885</td> <td>\$0</td> <td>\$1,668</td> <td>\$0</td> <td>\$2,251</td> <td>\$0</td> <td>FY14</td> <td>\$854</td> <td>\$0</td> </tr> <tr> <td>Low</td> <td>0</td> <td>MRSPP-3</td> <td>0</td> <td>Evaluation Pending</td> <td>1</td> <td>RA-O</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>1</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$223</td> <td>\$0</td> <td>\$223</td> <td>\$0</td> <td>\$200</td> <td>\$0</td> <td>\$250</td> <td>\$0</td> <td>FY15</td> <td>\$854</td> <td>\$0</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>MRSPP-4</td> <td>1</td> <td>No Known/Suspected</td> <td>0</td> <td>LTM</td> <td>2</td> <td>0</td> <td>3</td> <td>0</td> <td>0</td> <td>13</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$5,970</td> <td>\$0</td> <td>\$1,621</td> <td>\$0</td> <td>\$688</td> <td>\$0</td> <td>\$858</td> <td>\$0</td> <td>FY09-Comp. IRP</td> <td></td> <td>\$14,872</td> </tr> <tr> <td>Not Required</td> <td>2</td> <td>MRSPP-5</td> <td>6</td> <td>No Longer Required</td> <td>1</td> <td colspan="14">Five-Year Review Completed and Planned for Future</td> <td>Total</td> <td>\$64,743</td> <td>\$1,403</td> <td>\$4,276</td> <td>\$0</td> <td>\$3,141</td> <td>\$0</td> <td>\$3,359</td> <td>\$0</td> <td>FY09-Comp. MMRP</td> <td></td> <td>\$18,178</td> </tr> <tr> <td>Total IRP Sites</td> <td>102</td> <td>MRSPP-6</td> <td>0</td> <td>Total MMRP Sites</td> <td>23</td> <td colspan="14"></td> <td></td> <td>FY09-Complete</td> <td></td> <td>\$33,050</td> </tr> </thead> </table>																							IRP and MMRP Sites by Classification										Study	100	0	2	23	0	0	FUND				\$20,009	\$1,403	\$547	\$0	\$187	\$0	\$0	\$0	\$0	\$0	FY11	\$3,062	\$789	Response Complete	97	Response Complete	0	IRA			15(17)	0(0)	0(0)	0(0)											\$17,287	\$0	\$0	\$0	\$155	\$0	\$0	\$0	\$0	\$0	FY12	\$1,002	\$0	High	3	MRSPP-1	0	MRSPP-7	2	Design	4	0	1	0	0	0	0	0	0	0	0	0	0	\$836	\$0	\$0	\$0	\$243	\$0	\$0	\$0	\$0	FY13	\$886	\$0	Medium	0	MRSPP-2	0	MRSPP-8	12	RA-C	3	0	1	0	1	14	FUND							\$20,418	\$0	\$1,885	\$0	\$1,668	\$0	\$2,251	\$0	FY14	\$854	\$0	Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	1	0	1	0								\$223	\$0	\$223	\$0	\$200	\$0	\$250	\$0	FY15	\$854	\$0	Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	2	0	3	0	0	13								\$5,970	\$0	\$1,621	\$0	\$688	\$0	\$858	\$0	FY09-Comp. IRP		\$14,872	Not Required	2	MRSPP-5	6	No Longer Required	1	Five-Year Review Completed and Planned for Future														Total	\$64,743	\$1,403	\$4,276	\$0	\$3,141	\$0	\$3,359	\$0	FY09-Comp. MMRP		\$18,178	Total IRP Sites	102	MRSPP-6	0	Total MMRP Sites	23																												FY09-Complete		\$33,050
IRP and MMRP Sites by Classification										Study	100	0	2	23	0	0	FUND				\$20,009	\$1,403	\$547	\$0	\$187	\$0	\$0	\$0	\$0	\$0	FY11	\$3,062	\$789																																																																																																																																																																																																																																																										
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High	3	MRSPP-1	0	MRSPP-7	2	Design	4	0	1	0	0	0	0	0	0	0	0	0	0	\$836	\$0	\$0	\$0	\$243	\$0	\$0	\$0	\$0	FY13	\$886	\$0																																																																																																																																																																																																																																																												
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Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	1	0	1	0								\$223	\$0	\$223	\$0	\$200	\$0	\$250	\$0	FY15	\$854	\$0																																																																																																																																																																																																																																																													
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	2	0	3	0	0	13								\$5,970	\$0	\$1,621	\$0	\$688	\$0	\$858	\$0	FY09-Comp. IRP		\$14,872																																																																																																																																																																																																																																																													
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<p>IRP Progress in FY08: Refer to Page L-121.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-121.</p>											<p>MMRP Progress in FY08: Refer to Page L-121.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-121.</p>																																																																																																																																																																																																																																																																																

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																															
Phase	Completed								Underway				Future				FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)				
	IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP		MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP				
	Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
Virginia																															
◆ NAVY - ST JULIEN'S CREEK ANNEX / VA317002758100 / NPL / RAB																															
IRP and MMRP Sites by Classification											Study	12	0	3	1	0	0	0	REG	Study	\$9,688	\$70	\$195	\$70	\$0	\$566	\$0	\$0	FY11	\$1,316	\$0
Response Complete	11	Response Complete	0	IRA			2(2)	0(0)	1(1)	0(0)				TECH	\$3,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,525	\$0					
High	3	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	2	0		\$248	\$0	\$0	\$0	\$909	\$0	\$0	\$0	FY13	\$246	\$0							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	2	0		\$2,839	\$0	\$0	\$0	\$3,036	\$0	\$2,015	\$0	FY14	\$5,082	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	1	0	2	0		\$65	\$0	\$65	\$0	\$0	\$0	\$0	\$0	FY15	\$146	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	3	0		\$194	\$0	\$0	\$0	\$59	\$0	\$59	\$0	FY09-Comp. IRP		\$15,331							
Not Required	1	MRSPP-5	0	No Longer Required	0	Five-Year Review Planned for Future								Total	\$16,319	\$70	\$260	\$70	\$4,004	\$566	\$2,074	\$0	FY09-Comp. MMRP		\$566						
Total IRP Sites	15	MRSPP-6	0	Total MMRP Sites	1																FY09-Complete		\$15,897								
IRP Progress in FY08: Refer to Page L-182.											MMRP Progress in FY08: Refer to Page L-182.																				
IRP Progress Planned for FY09-FY10: Refer to Page L-182.											MMRP Progress Planned for FY09-FY10: Refer to Page L-182.																				
◆ NAVY - WILLIAMSBURG FISC CHEATHAM ANNEX / VA317002460500 / NPL / RAB																															
IRP and MMRP Sites by Classification											Study	9	0	7	1	1	0	FUND	Study	\$4,352	\$177	\$282	\$0	\$1,901	\$0	\$494	\$0	FY11	\$6,095	\$0	
Response Complete	0	Response Complete	0	IRA			1(1)	0(0)	1(1)	0(0)			TECH	\$1,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,061	\$0							
High	4	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	3	0		\$0	\$0	\$0	\$0	\$78	\$0	\$159	\$0	FY13	\$256	\$0							
Medium	3	MRSPP-2	0	MRSPP-8	1	RA-C	0	0	1	0	3	1		\$3,898	\$0	\$637	\$0	\$0	\$0	\$3,388	\$0	FY14	\$256	\$0							
Low	2	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$277	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	1	0	3	0		\$26	\$0	\$20	\$0	\$37	\$0	\$37	\$0	FY09-Comp. IRP		\$16,901							
Not Required	8	MRSPP-5	0	No Longer Required	0									Total	\$10,223	\$177	\$939	\$0	\$2,016	\$0	\$4,078	\$0	FY09-Comp. MMRP		\$0						
Total IRP Sites	17	MRSPP-6	0	Total MMRP Sites	1																FY09-Complete		\$16,901								
IRP Progress in FY08: Refer to Page L-204.											MMRP Progress in FY08: Refer to Page L-204.																				
IRP Progress Planned for FY09-FY10: Refer to Page L-204.											MMRP Progress Planned for FY09-FY10: Refer to Page L-204.																				
◆ NAVY - YORKTOWN FISC FUELS DIVISION / VA317002756700 / C-TECH																															
IRP and MMRP Sites by Classification											Study	21	0	0	0	0	0		Study	\$4,258	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,306	\$0	
Response Complete	20	Response Complete	0	IRA			1(1)	0(0)	0(0)	0(0)				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,306	\$0							
High	0	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	0	0		\$74	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,306	\$0							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	0	0		\$22,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$1,306	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	1	0	0	0		\$12,201	\$0	\$1,591	\$0	\$1,306	\$0	\$1,306	\$0	FY15	\$1,306	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$39,915							
Not Required	1	MRSPP-5	0	No Longer Required	0									Total	\$39,464	\$0	\$1,591	\$0	\$1,306	\$0	\$1,306	\$0	FY09-Comp. MMRP		\$0						
Total IRP Sites	21	MRSPP-6	0	Total MMRP Sites	0																FY09-Complete		\$39,915								
IRP Progress in FY08: Annual RAO continues for this treatment plant. The final expansion was completed in October 2008. The entire system is now online.											MMRP Progress in FY08: No Identified MMRP Sites.																				
IRP Progress Planned for FY09-FY10: Annual RAO will continue, and recommendations from the 2006 optimization study or newly identified recovery alternatives may be implemented as monies become available.											MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.																				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Virginia

NAVY - YORKTOWN NWS / VA317002417000 / NPL / BRAC 2005 Realignment / RAB

IRP and MMRP Sites by Classification				Study	42	0	6	2	1	0	0	CONT		\$16,490	\$540	\$476	\$0	\$1,338	\$0	\$0	\$0	FY11	\$1,398	\$502	
Response Complete	19	Response Complete	0	IRA	10(11)	0(0)	1(2)	0(0)						\$12,923	\$0	\$1,824	\$0	\$18	\$0	\$1,553	\$0	FY12	\$1,200	\$175	
High	6	MRSPP-1	0	MRSPP-7	0	Design	9	0	0	0	3	0		\$3,756	\$0	\$0	\$0	\$0	\$0	\$66	\$0	FY13	\$1,491	\$18	
Medium	1	MRSPP-2	0	MRSPP-8	1	RA-C	14	0	1	1	2	0		\$16,844	\$0	\$100	\$0	\$0	\$0	\$225	\$0	FY14	\$712	\$1,695	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	4	0	0	0	3	0		\$0	\$0	\$0	\$0	\$0	\$0	\$548	\$0	FY15	\$524	\$1,500	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	3	0	3	0		\$5,513	\$0	\$163	\$0	\$99	\$0	\$215	\$0	FY09-Comp. IRP		\$12,800	
Not Required	22	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$3,890	
Total IRP Sites	49	MRSPP-6	1	Total MMRP Sites	2									Total	\$55,526	\$540	\$2,563	\$0	\$1,455	\$0	\$2,607	\$0	FY09-Complete		\$16,690

<p>IRP Progress in FY08: Refer to Page L-209.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-209.</p>	<p>MMRP Progress in FY08: Refer to Page L-209.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-209.</p>
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AIR FORCE - LANGLEY AIR FORCE BASE / VA357212447700 / NPL / BRAC 2005 Realignment / RAB / C-EST

IRP and MMRP Sites by Classification				Study	53	8	1	3	0	1			\$17,581	\$474	\$0	\$0	\$0	\$6,688	\$192	\$0	FY11	\$534	\$0		
Response Complete	49	Response Complete	5	IRA	10(10)	0(0)	1(1)	0(0)					\$9,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$799	\$0		
High	0	MRSPP-1	0	MRSPP-7	0	Design	24	0	1	0	0	2		\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	23	0	2	0	1	2		\$24,240	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$921	
Low	4	MRSPP-3	0	Evaluation Pending	7	RA-O	3	0	0	0	0	0		\$3,283	\$0	\$0	\$0	\$87	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	11	0	10	0	3	2		\$10,850	\$0	\$2,792	\$0	\$582	\$0	\$402	\$0	FY09-Comp. IRP		\$2,596	
Not Required	1	MRSPP-5	0	No Longer Required	5									Total	\$78,178	\$474	\$2,792	\$0	\$669	\$6,688	\$594	\$0	FY09-Comp. MMRP		\$7,762
Total IRP Sites	54	MRSPP-6	0	Total MMRP Sites	12																	FY09-Complete		\$10,358	

<p>IRP Progress in FY08: Refer to Page L-109.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-109.</p>	<p>MMRP Progress in FY08: Refer to Page L-109.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-109.</p>
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DEFENSE LOGISTICS AGENCY - DSC RICHMOND / VA397152075100 / NPL / RAB / C-TECH / C-REG / C-EST

IRP and MMRP Sites by Classification				Study	30	0	2	0	0	0			\$33,275	\$0	\$649	\$0	\$744	\$0	\$1,370	\$0	FY11	\$947	\$0		
Response Complete	26	Response Complete	0	IRA	2(3)	0(0)	1(1)	0(0)					\$4,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$818	\$0		
High	3	MRSPP-1	0	MRSPP-7	0	Design	11	0	1	0	2	0	PERS	\$10,267	\$0	\$366	\$0	\$104	\$0	\$0	\$0	FY13	\$315	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	13	0	1	0	3	0		\$10,631	\$0	\$249	\$0	\$0	\$0	\$316	\$0	FY14	\$291	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	2	0	2	0		\$4,861	\$0	\$360	\$0	\$531	\$0	\$589	\$0	FY15	\$274	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	7	0	6	0		\$840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$11,343	
Not Required	2	MRSPP-5	0	No Longer Required	0									Total	\$63,986	\$0	\$1,624	\$0	\$1,379	\$0	\$2,275	\$0	FY09-Comp. MMRP		\$0
Total IRP Sites	32	MRSPP-6	0	Total MMRP Sites	0																	FY09-Complete		\$11,343	

<p>IRP Progress in FY08: Refer to Page L-48.</p> <p>IRP Progress Planned for FY09-FY10: Refer to Page L-48.</p>	<p>MMRP Progress in FY08: Refer to Page L-48.</p> <p>MMRP Progress Planned for FY09-FY10: Refer to Page L-48.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**	Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)			
	IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	

Virginia

◆ **FORMERLY USED DEFENSE SITES - CHOPAWAMSIK TROOP TRAINING SITE / VA39799F166700**

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$27,681
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								\$0	\$263	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Complete		\$27,681

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: Completed MMRP SI in FY08.

MMRP Progress Planned for FY09-FY10: There is no progress planned at this site in the next two fiscal years. An RI/FS is programmed for FY2019. Funding limitations prevent site work prior to that time.

◆ **FORMERLY USED DEFENSE SITES - NANSEMOND ORDNANCE DEPOT / VA39799F156700 / NPL / RAB**

IRP and MMRP Sites by Classification				Study	4	0	7	1	1	0			\$20,660	\$749	\$1,353	\$0	\$2,754	\$170	\$1,316	\$15	FY11	\$2,230	\$0
Response Complete	3	Response Complete	0	IRA	2(2)	1(1)	0(0)	0(0)					\$2,024	\$2,509	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$5,318	\$1,482
High	2	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	8	1	\$161	\$0	\$0	\$0	\$0	\$0	\$28	\$0	FY13	\$6,027	\$749
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	1	1	8	0	\$1,109	\$16,839	\$0	\$1,157	\$0	\$0	\$1,239	\$0	FY14	\$6,944	\$977
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	6	0	\$0	\$0	\$0	\$0	\$191	\$0	\$0	\$0	FY15	\$7,322	\$672
Not Evaluated	7	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	9	1	\$0	\$0	\$0	\$0	\$25	\$0	\$0	\$0	FY09-Comp. IRP		\$52,671
Not Required	0	MRSPP-5	0	No Longer Required	0								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$18,629
Total IRP Sites	12	MRSPP-6	0	Total MMRP Sites	1								\$23,954	\$20,097	\$1,353	\$1,157	\$2,970	\$170	\$2,583	\$15	FY09-Complete		\$71,300

IRP Progress in FY08: Refer to Page L-63.

IRP Progress Planned for FY09-FY10: Refer to Page L-63.

MMRP Progress in FY08: Refer to Page L-63.

MMRP Progress Planned for FY09-FY10: Refer to Page L-63.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Wake Island

AIR FORCE - WAKE ISLAND AIRFIELD / WQP57302953300 / C-EST

IRP and MMRP Sites by Classification						Study	49	0	3	1	0	0	FUND		\$15,841	\$0	\$329	\$0	\$494	\$0	\$105	\$0	FY11	\$13,311	\$0
Response Complete	39	Response Complete	0			IRA	14(17)	0(0)	1(1)	0(0)					\$21,499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$4,411	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	3	0			\$10	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,416	\$0
Medium	11	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	8	0			\$50	\$0	\$0	\$0	\$6,454	\$0	\$0	\$0	FY14	\$0	\$0
Low	2	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	2	0	1	0			\$333	\$0	\$333	\$0	\$185	\$0	\$373	\$0	FY09-Comp. IRP		\$28,749
Not Required	0	MRSPP-5	0	No Longer Required	0																		FY09-Comp. MMRP		\$0
Total IRP Sites	52	MRSPP-6	0	Total MMRP Sites	1								Five-Year Review Planned for Future	Total	\$37,733	\$0	\$662	\$0	\$7,133	\$0	\$478	\$0	FY09-Complete		\$28,749

<p>IRP Progress in FY08: Four sites programmed for removal action were delayed due to damage from Typhoon Ioke. Sites ST08/ST09 had and IRA completed 3/08. Other projects have been put on hold by AFCEE in as dispute over the contract mechanism.</p> <p>IRP Progress Planned for FY09-FY10: Awaiting decision from AFCEE on how to proceed.</p>	<p>MMRP Progress in FY08: No progress reported.</p> <p>MMRP Progress Planned for FY09-FY10: No actions planned.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																											
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)										
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP								
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP											
Washington																											
ARMY - FORT LEWIS / WA021402050600 / NPL / BRAC 2005 Realignment / C-TECH																											
IRP and MMRP Sites by Classification										Study	50	14	2	1	0	0											
Response Complete	47	Response Complete	13	IRA	3(6)	1(1)	0(0)	0(0)			\$23,485	\$222	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$514	\$0						
High	0	MRSPP-1	0	MRSPP-7	0	Design	4	0	0	0	0	0	0	0	0	0	0	0	FY12	\$531	\$0						
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	11	0	3	2	0	0		\$41,030	\$0	\$7,174	\$0	\$5,763	\$0	\$244	\$0	FY13	\$2,666	\$0			
Low	3	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	1	0	0	0		\$7,563	\$0	\$3,097	\$0	\$1,225	\$0	\$1,003	\$0	FY14	\$545	\$0			
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	3	0	3	0	0	0		\$5,339	\$0	\$6	\$0	\$7	\$0	\$7	\$0	FY15	\$555	\$0			
Not Required	1	MRSPP-5	1	No Longer Required	13																	FY09-Comp. IRP	\$21,642				
Total IRP Sites	52	MRSPP-6	0	Total MMRP Sites	15									Total	\$90,360	\$222	\$10,277	\$0	\$6,995	\$0	\$1,254	\$0	FY09-Comp. MMRP	\$0			
Five-Year Review Completed																							FY09-Complete	\$21,642			
IRP Progress in FY08: Refer to Page L-73.										MMRP Progress in FY08: Refer to Page L-73.																	
IRP Progress Planned for FY09-FY10: Refer to Page L-73.										MMRP Progress Planned for FY09-FY10: Refer to Page L-73.																	
NAVY - BANGOR NSB / WA017002729100 / NPL / BRAC 2005 Realignment / RAB																											
IRP and MMRP Sites by Classification										Study	42	1	0	0	0	0											
Response Complete	17	Response Complete	0	IRA	14(25)	0(0)	0(0)	0(0)			\$27,548	\$555	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$1,825	\$0						
High	0	MRSPP-1	0	MRSPP-7	0	Design	17	0	0	0	0	0	0	REG	\$2,805	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,356	\$0			
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	27	0	0	1	0	0	0	REG	\$38,341	\$404	\$0	\$404	\$0	\$156	\$0	FY13	\$1,440	\$0			
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	6	0	6	0	0	0		\$17,298	\$0	\$1,488	\$0	\$1,763	\$0	\$1,499	\$0	FY14	\$1,644	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	0	0	0	0		\$1,270	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,268	\$0			
Not Required	25	MRSPP-5	0	No Longer Required	0																	FY09-Comp. IRP	\$32,481				
Total IRP Sites	42	MRSPP-6	1	Total MMRP Sites	1									Total	\$88,631	\$959	\$1,488	\$404	\$1,763	\$156	\$1,499	\$0	FY09-Comp. MMRP	\$156			
Five-Year Review Completed and Planned for Future																								FY09-Complete	\$32,637		
IRP Progress in FY08: Refer to Page L-25.										MMRP Progress in FY08: Refer to Page L-25.																	
IRP Progress Planned for FY09-FY10: Refer to Page L-25.										MMRP Progress Planned for FY09-FY10: Refer to Page L-25.																	
NAVY - PUGET SOUND NSY / WA017002341800 / NPL / RAB																											
IRP and MMRP Sites by Classification										Study	33	1	1	1	0	0											
Response Complete	25	Response Complete	0	IRA	25(25)	1(1)	0(0)	0(0)			\$27,943	\$12,693	\$0	\$1,158	\$160	\$3,500	\$0	\$0	FY11	\$2,094	\$7,966						
High	2	MRSPP-1	0	MRSPP-7	0	Design	16	0	0	1	0	0		\$9,603	\$0	\$0	\$0	\$863	\$0	\$0	FY12	\$1,824	\$8,044				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	30	0	2	1	0	1		\$94,009	\$0	\$1,997	\$0	\$710	\$2,447	\$1,192	\$7,247	FY13	\$2,544	\$1,947			
Low	0	MRSPP-3	2	Evaluation Pending	0	RA-O	4	0	6	0	1	1		\$8,274	\$0	\$2,626	\$0	\$2,904	\$0	\$2,155	\$0	FY14	\$6,970	\$636			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$1,198	\$0			
Not Required	7	MRSPP-5	0	No Longer Required	0																	FY09-Comp. IRP	\$41,305				
Total IRP Sites	34	MRSPP-6	0	Total MMRP Sites	2									Total	\$153,891	\$14,818	\$4,623	\$1,158	\$3,774	\$6,810	\$3,347	\$7,247	FY09-Comp. MMRP	\$32,650			
Five-Year Review Completed and Planned for Future																									FY09-Complete	\$73,955	
IRP Progress in FY08: Refer to Page L-166.										MMRP Progress in FY08: Refer to Page L-166.																	
IRP Progress Planned for FY09-FY10: Refer to Page L-166.										MMRP Progress Planned for FY09-FY10: Refer to Page L-166.																	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Washington

NAVY - WHIDBEY ISLAND NAS / WA017002336100 / NPL / BRAC 2005 Realignment / RAB

IRP and MMRP Sites by Classification				Study	91	1	0	3	0	0			\$27,370	\$398	\$0	\$398	\$0	\$835	\$0	\$198	FY11	\$1,282	\$317				
Response Complete	63	Response Complete	0	IRA	57(68)	0(0)	0(0)	0(0)					\$852	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,915	\$544				
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0			\$1,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,946	\$0				
Medium	0	MRSPP-2	1	MRSPP-8	1	0	0	0	0	3			\$45,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$2,095	\$1,365				
Low	0	MRSPP-3	0	Evaluation Pending	0	0	8	0	0	0			\$19,790	\$0	\$856	\$0	\$1,438	\$0	\$1,947	\$0	FY15	\$2,473	\$4,206				
Not Evaluated	0	MRSPP-4	1	No Known/Suspected	0	LTM	19	0	2	0	3	0	\$942	\$0	\$0	\$0	\$108	\$0	\$148	\$0	FY09-Comp. IRP		\$30,486				
Not Required	28	MRSPP-5	0	No Longer Required	1																FY09-Comp. MMRP		\$7,465				
Total IRP Sites	91	MRSPP-6	0	Total MMRP Sites	4	Five-Year Review Completed and Planned for Future										Total	\$96,042	\$398	\$856	\$398	\$1,546	\$835	\$2,095	\$198	FY09-Complete		\$37,951

IRP Progress in FY08: Refer to Page L-200.

IRP Progress Planned for FY09-FY10: Refer to Page L-200.

MMRP Progress in FY08: Refer to Page L-200.

MMRP Progress Planned for FY09-FY10: Refer to Page L-200.

AIR FORCE - FAIRCHILD AIR FORCE BASE / WA05712464700 / NPL / BRAC 2005 Realignment / RAB / C-EST

IRP and MMRP Sites by Classification				Study	35	0	2	4	0	0	FUND		\$16,620	\$731	\$1,274	\$692	\$0	\$858	\$0	\$0	FY11	\$1,545	\$1,710				
Response Complete	24	Response Complete	0	IRA	5(5)	0(0)	0(0)	0(0)					\$1,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$651	\$31,021				
High	3	MRSPP-1	0	MRSPP-7	0	0	2	0	1	2			\$1,964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$2,320	\$4,994				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	6	0	2	0	1	2	REG	\$17,356	\$0	\$1,662	\$0	\$2,259	\$0	\$0	\$0	FY14	\$1,347	\$0			
Low	1	MRSPP-3	0	Evaluation Pending	4	RA-O	0	0	10	0	1	2		\$14,921	\$0	\$697	\$0	\$1,434	\$0	\$1,272	\$0	FY15	\$1,329	\$0			
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	3	0	0	0	0	2		\$2,832	\$0	\$0	\$0	\$0	\$0	\$61	\$0	FY09-Comp. IRP		\$21,236			
Not Required	9	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$38,583			
Total IRP Sites	37	MRSPP-6	0	Total MMRP Sites	4	Five-Year Review Completed and Planned for Future										Total	\$55,039	\$731	\$3,633	\$692	\$3,693	\$858	\$1,333	\$0	FY09-Complete		\$59,819

IRP Progress in FY08: Refer to Page L-61.

IRP Progress Planned for FY09-FY10: Refer to Page L-61.

MMRP Progress in FY08: Refer to Page L-61.

MMRP Progress Planned for FY09-FY10: Refer to Page L-61.

AIR FORCE - MCCHORD AIR FORCE BASE / WA057182420000 / NPL / BRAC 2005 Realignment / C-EST

IRP and MMRP Sites by Classification				Study	65	1	0	5	0	0			\$10,920	\$1,168	\$0	\$0	\$0	\$0	\$0	\$3,962	FY11	\$1,157	\$0				
Response Complete	61	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$2,371	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$595	\$1,452				
High	0	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	5		\$961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$435	\$8,533				
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	2	0	0	0	5		\$4,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$264	\$1,420				
Low	0	MRSPP-3	0	Evaluation Pending	5	RA-O	0	0	4	0	0		\$5,607	\$0	\$0	\$0	\$748	\$0	\$704	\$0	FY15	\$197	\$1,270				
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	5	0	12	0	5		\$2,422	\$0	\$0	\$0	\$96	\$0	\$0	\$0	FY09-Comp. IRP		\$4,768				
Not Required	4	MRSPP-5	0	No Longer Required	1																	FY09-Comp. MMRP		\$16,637			
Total IRP Sites	65	MRSPP-6	0	Total MMRP Sites	6	Five-Year Review Completed and Planned for Future										Total	\$26,429	\$1,168	\$0	\$0	\$844	\$0	\$704	\$3,962	FY09-Complete		\$21,405

IRP Progress in FY08: Refer to Page L-124.

IRP Progress Planned for FY09-FY10: Refer to Page L-124.

MMRP Progress in FY08: Refer to Page L-124.

MMRP Progress Planned for FY09-FY10: Refer to Page L-124.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Washington

FORMERLY USED DEFENSE SITES - FORT TOWNSEND / WA09799F329300

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$230	\$0	\$9	\$0	\$0	\$0	FY11	\$0	\$0	
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0	
High	0	MRSPP-1	0	MRSPP-7	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0	
Not Required	0	MRSPP-5	0	No Longer Required	0															FY09-Comp. MMRP		\$10,391	
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$230	\$0	\$9	\$0	\$0	\$0	\$0	\$0	\$0

IRP Progress in FY08: No Identified IRP Sites.

IRP Progress Planned for FY09-FY10: No Identified IRP Sites.

MMRP Progress in FY08: SI action completed. ITR evaluation performed on report. Further investigation recommended.

MMRP Progress Planned for FY09-FY10: No activity currently planned.

FORMERLY USED DEFENSE SITES - NAS-QUILLAYUTE / WA09799F836800 / C-TECH / C-EST

IRP and MMRP Sites by Classification				Study	1	0	1	0	0	0	REG		\$2,385	\$0	\$1,317	\$0	\$834	\$0	\$724	\$0	FY11	\$938	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)			REG		\$72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$600	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	REG	\$222	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	REG	\$638	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$4,116	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$2,300	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$17,511
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	0								Total	\$3,317	\$0	\$1,317	\$0	\$834	\$0	\$724	\$0	\$0	\$0

IRP Progress in FY08: Contract awarded for RI. Initiation of workplans. Triad session including PDT and contractor was held.

IRP Progress Planned for FY09-FY10: Continuation of the RI and initiation of the FS based on RI results. Decision document development.

MMRP Progress in FY08: No Identified MMRP Sites.

MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

West Virginia

NAVY - ALLEGANY BALLISTICS LAB / WV317002369100 / NPL / RAB

IRP and MMRP Sites by Classification				Study	34	0	2	0	5	0			\$7,568	\$0	\$53	\$0	\$671	\$0	\$0	\$0	FY11	\$2,297	\$0
Response Complete	29	Response Complete	0	IRA	10(10)	0(0)	0(0)	0(0)					\$10,205	\$0	\$0	\$0	\$145	\$0	\$0	\$0	FY12	\$1,045	\$0
High	7	MRSPP-1	0	MRSPP-7	0	Design	3	0	0	0	4	0	\$3,124	\$0	\$0	\$0	\$752	\$0	\$0	\$0	FY13	\$4,020	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	3	0	0	0	4	0	\$7,601	\$0	\$0	\$0	\$0	\$0	\$5,258	\$0	FY14	\$4,208	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	3	0	1	0	\$5,768	\$0	\$1,076	\$0	\$800	\$0	\$1,045	\$0	FY15	\$701	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	0	\$905	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$34,124
Not Required	5	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	41	MRSPP-6	0	Total MMRP Sites	0	Five-Year Review Completed and Planned for Future						Total	\$35,171	\$0	\$1,129	\$0	\$2,368	\$0	\$6,303	\$0	FY09-Complete		\$34,124

IRP Progress in FY08:	Refer to Page L-18.
IRP Progress Planned for FY09-FY10:	Refer to Page L-18.

MMRP Progress in FY08:	Refer to Page L-18.
MMRP Progress Planned for FY09-FY10:	Refer to Page L-18.

FORMERLY USED DEFENSE SITES - WEST VIRGINIA ORD WORKS / WV39799F346100 / NPL

IRP and MMRP Sites by Classification				Study	42	1	2	0	0	0			\$29,500	\$0	\$298	\$0	\$180	\$0	\$0	\$0	FY11	\$1,265	\$0
Response Complete	40	Response Complete	1	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$1,285	\$0
High	2	MRSPP-1	0	MRSPP-7	0	Design	12	0	0	0	0	0	\$3,238	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$1,295	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	27	0	1	0	0	0	\$26,119	\$0	\$0	\$0	\$30	\$0	\$23	\$0	FY14	\$1,395	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	4	0	1	0	0	0	\$5,449	\$0	\$796	\$0	\$2,302	\$0	\$558	\$0	FY15	\$1,527	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	32	0	6	0	0	0	\$11,822	\$0	\$1,134	\$0	\$685	\$0	\$951	\$0	FY09-Comp. IRP		\$24,566
Not Required	2	MRSPP-5	0	No Longer Required	1																FY09-Comp. MMRP		\$0
Total IRP Sites	44	MRSPP-6	0	Total MMRP Sites	1	Five-Year Review Completed and Planned for Future						Total	\$76,128	\$0	\$2,228	\$0	\$3,197	\$0	\$1,532	\$0	FY09-Complete		\$24,566

IRP Progress in FY08:	Refer to Page L-199.
IRP Progress Planned for FY09-FY10:	Refer to Page L-199.

MMRP Progress in FY08:	Refer to Page L-199.
MMRP Progress Planned for FY09-FY10:	Refer to Page L-199.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																									
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)								
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP						
	Sites (Actions)																IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP

Wisconsin

ARMY - BADGER ARMY AMMUNITION PLANT / WI521382005600 / RAB / C-TECH

IRP and MMRP Sites by Classification				Study	35	0	2	0	0	0			\$19,532	\$0	\$916	\$0	\$2,043	\$0	\$0	\$0	FY11	\$3,838	\$0
Response Complete	33	Response Complete	0	IRA	6(6)	0(0)	0(0)	0(0)					\$15,356	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,905	\$0
High	2	MRSPP-1	0	MRSPP-7	0	0	0	0	0	0	REG		\$10,499	\$0	\$0	\$0	\$147	\$0	\$0	\$0	FY13	\$4,021	\$0
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	12	0	3	0	0	REG	\$52,195	\$0	\$2,818	\$0	\$1,408	\$0	\$0	\$0	FY14	\$4,055	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	1	0	2	0	0		\$27,944	\$0	\$1,480	\$0	\$1,613	\$0	\$1,683	\$0	FY15	\$4,126	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	6	0	2	0	0		\$17,900	\$0	\$1,776	\$0	\$1,884	\$0	\$1,969	\$0	FY09-Comp. IRP		\$84,963
Not Required	1	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	37	MRSPP-6	0	Total MMRP Sites	0	Five-Year Review Underway						Total	\$143,426	\$0	\$6,990	\$0	\$7,095	\$0	\$3,652	\$0	FY09-Complete		\$84,963

<p>IRP Progress in FY08: BAAP-001: A remedy was selected and an Alternative FS (Alt FS) completed/approved. BAAP-006: A five-year review was completed on the installation for all groundwater and caps. BAAP-12: More groundwater on-site wells were installed and monitoring continues. BAAP-33: PBG soils were capped, and a pump and treat operation continues. BAAP-35: Cap/covers are being maintained.</p> <p>IRP Progress Planned for FY09-FY10: BAAP-001 Will be closed. BAAP-12: Groundwater monitoring will continue. BAAP-33: Pump and treat operations will continue and the groundwater Alt FS will be prepared/approved. BAAP-35: Cap/covers will be maintained. BAAP-43: The follow-on RI will continue after demolition.</p>	<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>
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FORMERLY USED DEFENSE SITES - NIKE SITE MSP-20 / WI59799F244400 / C-EST

IRP and MMRP Sites by Classification				Study	2	0	1	0	0	0			\$224	\$0	\$103	\$0	\$160	\$0	\$41	\$0	FY11	\$0	\$0
Response Complete	2	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	2	0	0	0	1	0	\$15	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	\$68	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$12,681
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	3	MRSPP-6	0	Total MMRP Sites	0							Total	\$307	\$0	\$103	\$0	\$160	\$0	\$41	\$0	FY09-Complete		\$12,681

<p>IRP Progress in FY08: A thorough literature search was completed. USACE completed a site visit/sampling event in July of 2008. A Draft Site Inspection (SI) report was submitted to the Wisconsin (WDNR) for their comment.</p> <p>IRP Progress Planned for FY09-FY10: During FY09 the mercury bearing will be removed and any concerns raised by the Wisconsin Department of Natural Resources (WDNR) will be addressed. It is projected that the project will be closed out in late FY09 or early FY10.</p>	<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																				
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																			
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																	
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																				
Wyoming																																				
◆ AIR FORCE - FRANCIS E WARREN AIR FORCE BASE / WY857212417900 / NPL / RAB / C-EST																																				
IRP and MMRP Sites by Classification										Study	22	0	2	0	0	0			\$70,529	\$0	\$415	\$0	\$188	\$0	\$0	\$0	FY11	\$835	\$0							
Response Complete	15	Response Complete	0	IRA			5(14)	0(0)	0(0)	0(0)									\$31,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$887	\$0							
High	0	MRSPP-1	0	MRSPP-7	0	Design	7	0	0	0	0	0							\$4,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$996	\$0							
Medium	3	MRSPP-2	0	MRSPP-8	0	RA-C	8	0	2	0	1	0							\$14,066	\$0	\$220	\$0	\$7,096	\$0	\$856	\$0	FY14	\$1,016	\$0							
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	2	0	5	0	2	0							\$3,991	\$0	\$554	\$0	\$930	\$0	\$679	\$0	FY15	\$670	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	2	0	6	0							\$884	\$0	\$128	\$0	\$117	\$0	\$110	\$0	FY09-Comp. IRP		\$27,888							
Not Required	5	MRSPP-5	0	No Longer Required	0	Five-Year Review Completed and Planned for Future												Total	\$124,950	\$0	\$1,317	\$0	\$8,331	\$0	\$1,645	\$0	FY09-Comp. MMRP		\$0							
Total IRP Sites	24	MRSPP-6	0	Total MMRP Sites	0																											FY09-Complete		\$27,888		
IRP Progress in FY08: Refer to Page L-60.										MMRP Progress in FY08: Refer to Page L-60.																										
IRP Progress Planned for FY09-FY10: Refer to Page L-60.										MMRP Progress Planned for FY09-FY10: Refer to Page L-60.																										
◆ FORMERLY USED DEFENSE SITES - CASPER AFB / WY89799F087000 / C-EST																																				
IRP and MMRP Sites by Classification										Study	1	0	1	1	0	0		FUND	FUND	\$175	\$0	\$0	\$0	\$990	\$0	\$359	\$135	FY11	\$0	\$10						
Response Complete	1	Response Complete	0	IRA			0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0							
High	0	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	1							\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$174	\$0							
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$174	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	1	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$223	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	1							\$0	\$0	\$0	\$0	\$174	\$78	\$0	\$0	FY09-Comp. IRP		\$21,478							
Not Required	0	MRSPP-5	0	No Longer Required	0	Total												\$205	\$0	\$0	\$0	\$1,164	\$78	\$359	\$135	FY09-Comp. MMRP		\$3,632								
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	1																												FY09-Complete		\$25,110	
IRP Progress in FY08: During FY08 no work was accomplished at Casper AFB other than continued coordination.										MMRP Progress in FY08: No MMRP activities took place in FY08.																										
IRP Progress Planned for FY09-FY10: USACE plans to abandon the flowing DoD well per Wyoming (WDEQ) regulations. USACE will sample soil from two firing berms. If the soil is cleared for re-use, the Airport will be given authority to use it. If not it will be disposed of properly.										MMRP Progress Planned for FY09-FY10: A SI for ordnance related material will be awarded in FY09 or FY10. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report.																										
◆ FORMERLY USED DEFENSE SITES - CASPER AIR TO GROUND GUN RGE / WY89799F087100																																				
IRP and MMRP Sites by Classification										Study	0	0	0	1	0	0		FUND		\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$0	\$0				
Response Complete	0	Response Complete	0	IRA			0(0)	0(0)	0(0)	0(0)									\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0							
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0							
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0							
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0							
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1							\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0							
Not Required	0	MRSPP-5	0	No Longer Required	0	Total												\$0	\$120	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. MMRP		\$24,312			
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1																													FY09-Complete		\$24,312
IRP Progress in FY08: No Identified IRP Sites.										MMRP Progress in FY08: A Site Inspection was completed in FY07. The report recommended further investigation. A Remedial investigation will be initiated when funds become available.																										
IRP Progress Planned for FY09-FY10: No Identified IRP Sites.										MMRP Progress Planned for FY09-FY10: Because of funding limitations, the next phase of investigation is not anticipated until FY11 or later.																										

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																																																																																																																																																																																																																													
		Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)																																																																																																																																																																																																										
			IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP																																																																																																																																																																																																								
			Sites (Actions)								IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP																																																																																																																																																																																																									
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<p>IRP Progress in FY08: There are no receptors at this site and it is considered a low priority. No work was performed in FY08. Wyoming Regulators recommended that ground water monitoring be initiated if Remedial Action work is not to be initiated in the near future.</p> <p>IRP Progress Planned for FY09-FY10: Ground water monitoring will be initiated in FY09 as an Interim Response Action until RA work is funded.</p>											<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>																																																																																																																																																																																																																		
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<p>IRP Progress in FY08: Continued Remedial Investigation (RI) fieldwork and report writing. Draft Final RI Report was submitted for regulators for review in Sep 08, after USACE review of the Draft RI Report. Feasibility Study (FS) work was awarded in Sep 08. RI and FS work is</p> <p>IRP Progress Planned for FY09-FY10: RI Report is to be finalized in Dec 08. FS Report is to be finalized by Sep 09. Remedial Action (RA) work is not anticipated to be funded until FY15 or beyond. Long Term Monitoring (LTM) work will be initiated in FY10 as an Interim Response Action (IRA) until RA work can be funded.</p>											<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>																																																																																																																																																																																																																		
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Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	0		\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$28,521																																																																																																																																																																																																					
Not Required	0	MRSPP-5	0	No Longer Required	0																	FY09-Comp. MMRP		\$0																																																																																																																																																																																																					
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	0									Total	\$1,558	\$0	\$185	\$250	\$69	\$0	FY09-Complete		\$28,521																																																																																																																																																																																																						
<p>IRP Progress in FY08: We continued Remedial Investigation (RI) fieldwork and report writing. Draft RI Report was started, and is to be finalized in FY09. RI work is being conducted by a Omaha District in-house technical team.</p> <p>IRP Progress Planned for FY09-FY10: RI Report is to be finalized in Mar 09. FS work is to be conducted by an in-house technical team, and is scheduled to be finalized by Sep 09. Remedial Action work is not anticipated to be funded until FY15 or beyond. Long Term Monitoring work will be initiated in FY10 as an Interim Response Action until RA work can be funded.</p>											<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>																																																																																																																																																																																																																		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																			
Phase	Completed		Underway		Future		FY08 Schedule Impact**		Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

Wyoming

FORMERLY USED DEFENSE SITES - FE WARREN AFB FAC SITE 3 / WY89799F086700 / C-EST

IRP and MMRP Sites by Classification				Study	2	0	0	0	0	0	FUND		\$1,131	\$0	\$0	\$0	\$0	\$0	\$0	FY11	\$952	\$0	
Response Complete	1	Response Complete	0	IRA	2(2)	0(0)	0(0)	0(0)					\$252	\$0	\$194	\$0	\$0	\$0	\$0	FY12	\$231	\$0	
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	1	0	0		\$19	\$0	\$0	\$0	\$100	\$0	\$100	FY13	\$562	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	1	0	0	FUND	\$241	\$0	\$0	\$0	\$3,419	\$0	\$531	FY14	\$829	\$0	
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	1	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$331	\$0	
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	0	\$1	\$0	\$1	\$0	\$294	\$0	\$131	FY09-Comp. IRP		\$12,003	
Not Required	0	MRSPP-5	0	No Longer Required	0															FY09-Comp. MMRP		\$0	
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	0								Total	\$1,644	\$0	\$195	\$0	\$3,813	\$0	\$762	\$0	FY09-Complete	\$12,003

<p>IRP Progress in FY08: An Interim Response Action (IRA) was awarded to be North Wind Inc. The IRA will remove a contaminated domestic supply well and install a replacement well in a clean area of the site. It will also remove the contaminated domestic supply well and a former</p> <p>IRP Progress Planned for FY09-FY10: An Interim Response Action (IRA) was awarded to be North Wind Inc. The IRA will remove a contaminated domestic supply well and install a replacement well in a clean area of the site. It will also remove the contaminated domestic supply well.</p>	<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>
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FORMERLY USED DEFENSE SITES - FE WARREN AFB FAC SITE 4 / WY89799F090800 / C-EST

IRP and MMRP Sites by Classification				Study	1	0	1	0	0	0			\$3,744	\$0	\$678	\$0	\$100	\$0	\$112	\$0	FY11	\$253	\$0
Response Complete	1	Response Complete	0	IRA	1(1)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$3,765	\$0
High	1	MRSPP-1	0	MRSPP-7	0	Design	1	0	0	0	1	0	\$19	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	FY13	\$17,286	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	1	0	0	0	1	0	\$211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$14,817	\$0
Low	0	MRSPP-3	0	Evaluation Pending	0	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$27,404	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	1	0	0	0	1	0	\$1	\$0	\$1	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$70,357
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$0
Total IRP Sites	2	MRSPP-6	0	Total MMRP Sites	0								Total	\$3,975	\$0	\$679	\$0	\$100	\$0	\$1,112	\$0	FY09-Complete	\$70,357

<p>IRP Progress in FY08: We continued Feasibility Study (FS) fieldwork and report writing. Additional FS fieldwork was required to address questions brought up in Congressional inquiries. FS Report writing is to be completed in FY09. FS work is being conducted by RMC Inc.</p> <p>IRP Progress Planned for FY09-FY10: FS Report is to be finalized in Apr 09. The investigation to determine if DoD is responsible for contamination of the Cheyenne water supply will be completed. Future work is dependent on the results of ongoing studies. We will continue to monitor contaminants.</p>	<p>MMRP Progress in FY08: No Identified MMRP Sites.</p> <p>MMRP Progress Planned for FY09-FY10: No Identified MMRP Sites.</p>
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FORMERLY USED DEFENSE SITES - GUERNSEY CAMP SITE & MAN AREA / WY89799F087900

IRP and MMRP Sites by Classification				Study	0	0	0	1	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135	FY11	\$0	\$10
Response Complete	0	Response Complete	0	IRA	0(0)	0(0)	0(0)	0(0)					\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	0	0	1	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	0	0	1	FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0																FY09-Comp. MMRP		\$13,439
Total IRP Sites	0	MRSPP-6	0	Total MMRP Sites	1								Total	\$0	\$0	\$0	\$0	\$0	\$0	\$135	FY09-Complete	\$13,439	

<p>IRP Progress in FY08: No Identified IRP Sites.</p> <p>IRP Progress Planned for FY09-FY10: No Identified IRP Sites.</p>	<p>MMRP Progress in FY08: No MMRP activities took place in FY08.</p> <p>MMRP Progress Planned for FY09-FY10: A SI for ordnance related material will be awarded in FY10. The investigation will include coordination with property owners, State and Federal regulators, inspection, sampling for munitions constituents, risk evaluation, and project report.</p>
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*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

Table M-6 Status of Installations with FY09 to Completion Cost Estimate Greater Than \$10,000,000

Component - Installation / FFID / NPL or Proposed NPL / BRAC Year / RAB / CTC Delta from FY07*																		
Phase	Completed		Underway		Future		FY08 Schedule Impact**	Costs Through FY08 (\$000)		FY08 Funds Obligated (\$000)		FY09 Execution Planned (\$000)		FY10 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP

Wyoming

FORMERLY USED DEFENSE SITES - POLE MOUNTAIN / WY89799F086400 / C-EST

IRP and MMRP Sites by Classification					Study	1	0	0	1	0	0		FUND	\$424	\$3,929	\$5	\$497	\$0	\$116	\$0	\$0	FY11	\$0	\$0
Response Complete	1	Response Complete	0		IRA	0(0)	1(1)	0(0)	0(0)					\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY12	\$0	\$0
High	0	MRSPP-1	0	MRSPP-7	0	Design	0	0	0	1	0	0	FUND	FUND	\$0	\$26	\$0	\$0	\$0	\$0	\$0	FY13	\$0	\$0
Medium	0	MRSPP-2	0	MRSPP-8	0	RA-C	0	0	0	1	0	0	FUND	FUND	\$0	\$17	\$0	\$0	\$0	\$0	\$0	FY14	\$0	\$0
Low	0	MRSPP-3	0	Evaluation Pending	1	RA-O	0	0	0	0	0	0			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY15	\$0	\$0
Not Evaluated	0	MRSPP-4	0	No Known/Suspected	0	LTM	0	0	0	0	0	1			\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY09-Comp. IRP		\$0
Not Required	0	MRSPP-5	0	No Longer Required	0								Total	\$474	\$3,972	\$5	\$497	\$0	\$116	\$0	\$0	FY09-Comp. MMRP		\$54,676
Total IRP Sites	1	MRSPP-6	0	Total MMRP Sites	1																FY09-Complete		\$54,676	

IRP Progress in FY08: The HTW Program Remedial Site Inspection was completed in 2008. No contamination above action levels was found and no further action was recommended by DoD. The State and Federal Regulators concurred. The current project status is No DoD Action Indicated

IRP Progress Planned for FY09-FY10: The HRW project will be closed in FY09 with no further action.

MMRP Progress in FY08: Pole Mountain (FUDS B08WY0017) was used as a military training range and maneuver area. A Site Inspection for munitions was completed. A contract for a property-wide munitions RI/FS was negotiated in FY08 and the base contract was awarded.

MMRP Progress Planned for FY09-FY10: Option 1 will be awarded in FY09 and Option 2 in FY10. This work will include further field investigations and recommendations for remedial actions. This property will be divided into 7 distinct munitions projects.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.