

Table C-1 Status of DoD Installations and FUDS Properties IRP/MMRP Summary as of September 30, 2009

| | Phase | Completed | | Underway | | Future | | Costs Through FY09 (\$000) | | FY09 Funds Obligated (\$000) | | FY10 Execution Planned (\$000) | | FY11 Planning Estimate (\$000) | | Estimated Costs (\$000) | | | | | | | |
|------------------------------------------------------|--------|--------------------------|--------|--------------------|-------|---------------|-------|----------------------------|-------------|------------------------------|-----------|--------------------------------|-------------|--------------------------------|-----------|-------------------------|-------------|-----------|-----------|----------|------------------------|-----------|--------------|
| | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | Fiscal Year | IRP | MMRP | | | | | |
| | | Sites (Actions) | | | | | | IRP | MMRP | IRP | MMRP | IRP | MMRP | IRP | MMRP | | | | | | | | |
| DoD Installations and FUDS Properties | | | | | | | | | | | | | | | | | | | | | | | |
| IRP Sites and MRSs by Classification | | Study | 25,812 | 1,654 | 2,127 | 1,964 | 1,399 | 165 | \$9,910,626 | \$979,699 | \$264,398 | \$233,577 | \$245,006 | \$238,822 | \$118,389 | \$176,024 | FY12 | \$998,453 | \$539,572 | | | | |
| Response Complete | 22,646 | Response Complete | 1,485 | | | | | | \$4,518,069 | \$174,850 | \$224,015 | \$68,645 | \$155,696 | \$69,347 | \$76,677 | \$9,286 | FY13 | \$940,504 | \$583,180 | | | | |
| High | 688 | MRSPP-1 | 0 | MRSPP-7 | 79 | Design | 4,252 | 38 | 483 | 41 | 1,083 | 1,384 | \$1,231,193 | \$25,694 | \$17,699 | \$823 | \$35,884 | \$2,696 | \$35,940 | \$4,392 | FY14 | \$820,772 | \$783,087 |
| Medium | 807 | MRSPP-2 | 36 | MRSPP-8 | 89 | RA-C | 6,055 | 113 | 850 | 86 | 1,506 | 1,634 | \$9,829,660 | \$702,261 | \$431,097 | \$74,832 | \$367,989 | \$116,085 | \$525,472 | \$94,968 | FY15 | \$853,328 | \$771,697 |
| Low | 931 | MRSPP-3 | 96 | Evaluation Pending | 1,578 | RA-O | 927 | 7 | 1,351 | 2 | 824 | 72 | \$2,950,100 | \$4,151 | \$284,626 | \$37 | \$344,994 | \$0 | \$327,854 | \$2,221 | FY10-Comp. IRP | | \$12,169,317 |
| Not Evaluated | 1,815 | MRSPP-4 | 135 | No Known/Suspected | 54 | LTM | 1,674 | 164 | 1,596 | 62 | 2,033 | 1,465 | \$1,160,429 | \$22,156 | \$102,768 | \$2,410 | \$134,808 | \$5,260 | \$115,635 | \$3,071 | FY10-Comp. MMRP | | \$17,000,592 |
| Not Required | 2,451 | MRSPP-5 | 183 | No Longer Required | 1,445 | | | | | | | | | | | | | | | | | | |
| Total IRP Sites | 29,338 | MRSPP-6 | 88 | Total MRSs | 3,783 | | | | | | | | | | | | | | | | | | |
| Total Number of IRP Installations with Sites | | | | 3,422 | | | | | | | | | | | | | | | | | | | |
| Total Number of MMRP Installations with Sites | | | | 1,841 | | | | | | | | | | | | | | | | | | | |

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.