

Table C-3 Status of DoD Component Active Installations IRP/MMRP Summary as of September 30, 2009

Phase	Completed		Underway		Future		Costs Through FY09 (\$000)	FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)							IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	MMRP

ARMY

IRP Sites and MRSs by Classification						Study	10,275	554	590	397	0	0	\$2,080,587	\$109,905	\$42,023	\$41,097	\$60,231	\$73,763	\$7,099	\$27,967	FY12	\$139,817	\$95,645	
Response Complete	9,918	Response Complete	552			IRA	855(1272)	14(17)	40(43)	15(18)			\$919,453	\$25,148	\$18,715	\$10,994	\$5,565	\$1,711	\$2,355	\$2,367	FY13	\$102,210	\$144,358	
High	89	MRSPP-1	0	MRSPP-7	7	Design	918	1	181	14	62	188	\$192,144	\$0	\$60	\$0	\$913	\$0	\$1,645	\$2,257	FY14	\$70,039	\$197,549	
Medium	199	MRSPP-2	15	MRSPP-8	2	RA-C	1,612	3	290	16	148	200	\$2,854,869	\$3,107	\$140,847	\$2,809	\$63,803	\$1,624	\$81,478	\$12,578	FY15	\$73,837	\$194,954	
Low	168	MRSPP-3	34	Evaluation Pending	201	RA-O	148	0	311	1	104	0	\$525,215	\$37	\$42,559	\$37	\$55,546	\$0	\$45,544	\$0	FY10-Comp. IRP		\$1,709,061	
Not Evaluated	269	MRSPP-4	53	No Known/Suspected	5	LTM	208	0	403	9	308	183	\$393,217	\$1,738	\$43,758	\$875	\$39,866	\$3,095	\$36,314	\$535	FY10-Comp. MMRP		\$1,320,311	
Not Required	222	MRSPP-5	60	No Longer Required	552																			
Total IRP Sites	10,865	MRSPP-6	22	Total MRSs	951								Total	\$6,965,485	\$139,935	\$287,962	\$55,812	\$225,924	\$80,193	\$174,435	\$45,704	FY10-Complete		\$3,029,372
Total Number of IRP Installations with Sites							1,121																	
Total Number of MMRP Installations with Sites							161																	

NAVY

IRP Sites and MRSs by Classification						Study	3,279	86	353	171	96	17	\$1,684,864	\$113,070	\$51,497	\$20,242	\$46,865	\$6,796	\$39,403	\$17,255	FY12	\$203,612	\$54,749	
Response Complete	2,204	Response Complete	21			IRA	859(1058)	6(6)	28(31)	2(2)			\$1,067,328	\$5,646	\$28,899	\$1,562	\$28,314	\$8,223	\$19,467	\$6,897	FY13	\$201,122	\$55,519	
High	168	MRSPP-1	0	MRSPP-7	6	Design	520	7	29	3	171	37	\$127,250	\$2,892	\$8,076	\$581	\$4,251	\$365	\$3,290	\$456	FY14	\$212,682	\$50,301	
Medium	154	MRSPP-2	4	MRSPP-8	29	RA-C	790	6	67	6	248	109	\$1,292,440	\$78,915	\$53,869	\$19,444	\$56,598	\$15,981	\$80,832	\$21,532	FY15	\$223,267	\$47,463	
Low	220	MRSPP-3	18	Evaluation Pending	144	RA-O	237	3	268	0	171	8	\$427,242	\$0	\$42,594	\$0	\$40,391	\$0	\$43,870	\$0	FY10-Comp. IRP		\$2,154,833	
Not Evaluated	35	MRSPP-4	18	No Known/Suspected	3	LTM	209	5	222	3	376	63	\$131,670	\$1,928	\$15,213	\$341	\$18,454	\$23	\$17,559	\$329	FY10-Comp. MMRP		\$712,651	
Not Required	947	MRSPP-5	24	No Longer Required	18																			
Total IRP Sites	3,728	MRSPP-6	10	Total MRSs	274								Total	\$4,730,794	\$202,451	\$200,148	\$42,170	\$194,873	\$31,388	\$204,421	\$46,469	FY10-Complete		\$2,867,484
Total Number of IRP Installations with Sites							203																	
Total Number of MMRP Installations with Sites							74																	

AIR FORCE

IRP Sites and MRSs by Classification						Study	4,979	174	314	344	1,100	84	\$2,490,395	\$127,922	\$62,143	\$64,722	\$58,449	\$90,819	\$7,007	\$68,400	FY12	\$247,072	\$230,058	
Response Complete	4,151	Response Complete	145			IRA	1357(1950)	4(4)	174(202)	44(44)			\$1,235,950	\$61,438	\$46,706	\$42,344	\$66,297	\$17,637	\$28,546	\$0	FY13	\$217,050	\$256,748	
High	9	MRSPP-1	0	MRSPP-7	20	Design	605	0	92	3	93	184	\$411,479	\$0	\$369	\$0	\$6,475	\$0	\$3,333	\$975	FY14	\$128,934	\$368,676	
Medium	245	MRSPP-2	4	MRSPP-8	55	RA-C	971	1	204	4	188	332	\$1,455,891	\$1,368	\$99,807	\$0	\$56,725	\$0	\$190,637	\$1,263	FY15	\$130,757	\$373,307	
Low	378	MRSPP-3	19	Evaluation Pending	279	RA-O	296	0	462	1	272	61	\$928,759	\$0	\$109,820	\$0	\$124,027	\$0	\$132,693	\$0	FY10-Comp. IRP		\$2,439,139	
Not Evaluated	1,110	MRSPP-4	18	No Known/Suspected	13	LTM	358	1	409	1	565	323	\$283,337	\$75	\$19,087	\$75	\$22,815	\$246	\$21,917	\$17	FY10-Comp. MMRP		\$1,815,923	
Not Required	500	MRSPP-5	46	No Longer Required	136																			
Total IRP Sites	6,393	MRSPP-6	12	Total MRSs	602								Total	\$6,805,811	\$190,803	\$337,932	\$107,141	\$334,788	\$108,702	\$384,133	\$70,655	FY10-Complete		\$4,255,062
Total Number of IRP Installations with Sites							293																	
Total Number of MMRP Installations with Sites							88																	

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

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Phase	Completed		Underway		Future		Costs Through FY09 (\$000)		FY09 Funds Obligated (\$000)		FY10 Execution Planned (\$000)		FY11 Planning Estimate (\$000)		Estimated Costs (\$000)												
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP										
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP													
DEFENSE LOGISTICS AGENCY																											
IRP Sites and MRSs by Classification										Study	343	0	4	0	0	0	\$92,412	\$0	\$883	\$0	\$377	\$0	\$0	\$0	FY12	\$5,690	\$0
Response Complete	327	Response Complete	0				IRA	65(83)	0(0)	0(0)	0(0)					\$14,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	FY13	\$3,187	\$0	
High	3	MRSPP-1	0	MRSPP-7	0	Design	95	0	2	0	3	0	\$21,709	\$0	\$125	\$0	\$55	\$0	\$474	\$0	FY14	\$2,649	\$0				
Medium	1	MRSPP-2	0	MRSPP-8	0	RA-C	153	0	2	0	5	0	\$149,303	\$0	\$172	\$0	\$0	\$0	\$75	\$0	FY15	\$2,440	\$0				
Low	1	MRSPP-3	0	Evaluation Pending	0	RA-O	31	0	12	0	4	0	\$81,896	\$0	\$4,131	\$0	\$4,571	\$0	\$3,514	\$0	FY10-Comp. IRP		\$118,546				
Not Evaluated	2	MRSPP-4	0	No Known/Suspected	0	LTM	23	0	16	0	21	0	\$2,270	\$0	\$442	\$0	\$136	\$0	\$118	\$0	FY10-Comp. MMRP		\$0				
Not Required	13	MRSPP-5	0	No Longer Required	0																						
Total IRP Sites	347	MRSPP-6	0	Total MRSs	0								Total	\$361,689	\$0	\$5,753	\$0	\$5,139	\$0	\$4,181	\$0	FY10-Complete		\$118,546			
Total Number of IRP Installations with Sites											5																
Total Number of MMRP Installations with Sites											0																

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.