

**Table E-3 Status of DoD Component Active Installations IRP/MMRP Summary as of September 30, 2010**

Phase	Completed		Underway		Future		Costs Through FY10 (\$000)		FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)		
	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP
	Sites (Actions)						IRP	MMRP	IRP	MMRP	IRP	MMRP	IRP	MMRP			

**ARMY**

IRP Sites and MRSs by Classification						Study	3,404	125	353	179	85	9	\$1,737,682	\$123,973	\$52,818	\$10,903	\$53,217	\$15,769	\$37,499	\$22,314	FY13	\$200,572	\$53,135
Response Complete	9,976	Response Complete	678			IRA	866(1281)	16(20)	58(61)	23(26)			\$946,162	\$29,593	\$26,709	\$4,445	\$6,569	\$4,584	\$3,810	\$2,585	FY14	\$117,576	\$173,885
High	87	MRSPP-1	0	MRSPP-7	6	Design	925	1	195	24	73	339	\$192,426	\$0	\$282	\$0	\$6,755	\$3,377	\$1,080	\$1,892	FY15	\$84,012	\$213,371
Medium	188	MRSPP-2	13	MRSPP-8	2	RA-C	1,648	6	283	28	152	344	\$2,854,869	\$3,107	\$0	\$0	\$54,188	\$9,310	\$80,225	\$11,098	FY16	\$74,384	\$223,826
Low	168	MRSPP-3	41	Evaluation Pending	487	RA-O	169	0	321	5	88	8	\$641,565	\$5,820	\$116,350	\$5,783	\$46,175	\$1,238	\$97,370	\$781	FY11-Comp. IRP		\$1,642,898
Not Evaluated	263	MRSPP-4	54	No Known/Suspected	12	LTM	244	0	434	6	309	207	\$440,928	\$3,129	\$47,711	\$1,391	\$38,526	\$286	\$27,319	\$236	FY11-Comp. MMRP		\$1,685,452
Not Required	212	MRSPP-5	76	No Longer Required	678																FY11-Complete		\$3,328,350
Total IRP Sites	10,894	MRSPP-6	26	Total MRSs	1,395								\$7,234,085	\$238,418	\$268,600	\$98,483	\$196,386	\$94,309	\$226,910	\$65,730			
Total Number of IRP Installations with Sites												1,122											
Total Number of MMRP Installations with Sites												220											

**NAVY**

IRP Sites and MRSs by Classification						Study	3,404	125	353	179	85	9	\$1,737,682	\$123,973	\$52,818	\$10,903	\$53,217	\$15,769	\$37,499	\$22,314	FY13	\$200,572	\$53,135
Response Complete	2,495	Response Complete	76			IRA	839(1028)	6(6)	26(28)	1(1)			\$1,088,321	\$22,916	\$20,993	\$17,270	\$22,230	\$17,010	\$12,249	\$20,163	FY14	\$206,408	\$53,618
High	158	MRSPP-1	0	MRSPP-7	4	Design	536	7	21	1	148	98	\$131,566	\$2,945	\$4,316	\$53	\$3,721	\$596	\$6,844	\$866	FY15	\$212,253	\$52,841
Medium	150	MRSPP-2	21	MRSPP-8	31	RA-C	784	6	87	6	246	148	\$1,342,795	\$80,434	\$50,355	\$1,519	\$60,418	\$12,241	\$77,218	\$9,916	FY16	\$212,378	\$54,303
Low	219	MRSPP-3	15	Evaluation Pending	120	RA-O	290	3	237	0	179	13	\$472,923	\$0	\$45,681	\$0	\$43,297	\$0	\$37,292	\$84	FY11-Comp. IRP		\$2,186,908
Not Evaluated	64	MRSPP-4	17	No Known/Suspected	15	LTM	208	4	276	3	399	83	\$148,856	\$3,638	\$17,186	\$1,710	\$19,236	\$268	\$22,704	\$464	FY11-Comp. MMRP		\$1,796,197
Not Required	756	MRSPP-5	24	No Longer Required	56																FY11-Complete		\$3,983,105
Total IRP Sites	3,842	MRSPP-6	10	Total MRSs	313								\$4,922,143	\$233,906	\$191,349	\$31,455	\$202,119	\$45,884	\$193,806	\$53,807			
Total Number of IRP Installations with Sites												204											
Total Number of MMRP Installations with Sites												75											

**AIR FORCE**

IRP Sites and MRSs by Classification						Study	5,066	299	251	393	1,127	33	\$2,559,811	\$208,579	\$69,416	\$80,657	\$45,335	\$42,918	\$44,011	\$43,667	FY13	\$319,474	\$124,927
Response Complete	4,255	Response Complete	151			IRA	1389(2014)	9(9)	137(170)	45(45)			\$1,296,540	\$78,676	\$60,590	\$17,238	\$40,406	\$53	\$18,327	\$856	FY14	\$227,980	\$144,254
High	10	MRSPP-1	0	MRSPP-7	0	Design	627	2	86	3	125	211	\$414,453	\$0	\$2,974	\$0	\$26,858	\$1,126	\$14,493	\$5,111	FY15	\$225,410	\$123,288
Medium	171	MRSPP-2	0	MRSPP-8	0	RA-C	1,031	3	184	3	193	330	\$1,499,613	\$1,368	\$43,722	\$0	\$90,368	\$0	\$76,036	\$59,511	FY16	\$210,635	\$101,726
Low	303	MRSPP-3	0	Evaluation Pending	574	RA-O	329	0	475	1	323	55	\$1,040,420	\$0	\$111,661	\$0	\$156,258	\$0	\$147,726	\$0	FY11-Comp. IRP		\$3,252,079
Not Evaluated	1,158	MRSPP-4	0	No Known/Suspected	0	LTM	370	2	444	12	688	318	\$303,648	\$321	\$20,311	\$246	\$19,352	\$0	\$36,585	\$184	FY11-Comp. MMRP		\$943,647
Not Required	547	MRSPP-5	0	No Longer Required	151																FY11-Complete		\$4,195,726
Total IRP Sites	6,444	MRSPP-6	0	Total MRSs	725								\$7,114,485	\$288,944	\$308,674	\$98,141	\$378,577	\$44,097	\$337,178	\$109,329			
Total Number of IRP Installations with Sites												294											
Total Number of MMRP Installations with Sites												89											

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.

**Table E-3 Status of DoD Component Active Installations IRP/MMRP Summary as of September 30, 2010**

Phase	Completed		Underway		Future		Costs Through FY10 (\$000)	FY10 Funds Obligated (\$000)		FY11 Execution Planned (\$000)		FY12 Planning Estimate (\$000)		Estimated Costs (\$000)													
	IRP	MMRP	IRP	MMRP	IRP	MMRP		IRP	MMRP	IRP	MMRP	IRP	MMRP	Fiscal Year	IRP	MMRP											
	Sites (Actions)							IRP	MMRP	IRP	MMRP	IRP	MMRP														
<b>DEFENSE LOGISTICS AGENCY</b>																											
<b>IRP Sites and MRSs by Classification</b>										<b>Study</b>	344	0	4	0	0	0	\$93,150	\$0	\$738	\$0	\$257	\$0	\$0	\$0	<b>FY13</b>	\$5,066	\$0
<b>Response Complete</b>	327	<b>Response Complete</b>	0				<b>IRA</b>	65(83)	0(0)	0(0)	0(0)					\$14,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<b>FY14</b>	\$3,318	\$0	
High	2	MRSPP-1	0	MRSPP-7	0		<b>Design</b>	97	0	1	0	2	0			\$21,878	\$0	\$169	\$0	\$235	\$0	\$336	\$0	<b>FY15</b>	\$2,978	\$0	
Medium	0	MRSPP-2	0	MRSPP-8	0		<b>RA-C</b>	156	0	1	0	4	0			\$150,671	\$0	\$1,368	\$0	\$0	\$0	\$1,538	\$0	<b>FY16</b>	\$3,196	\$0	
Low	1	MRSPP-3	0	Evaluation Pending	0		<b>RA-O</b>	30	0	15	0	3	0			\$88,620	\$0	\$6,724	\$0	\$4,777	\$0	\$2,759	\$0	<b>FY11-Comp. IRP</b>		\$148,186	
Not Evaluated	1	MRSPP-4	0	No Known/Suspected	0		<b>LTM</b>	23	0	21	0	16	0			\$2,685	\$0	\$415	\$0	\$278	\$0	\$380	\$0	<b>FY11-Comp. MMRP</b>		\$0	
Not Required	17	MRSPP-5	0	No Longer Required	0																						
<b>Total IRP Sites</b>	348	MRSPP-6	0	<b>Total MRSs</b>	0											<b>Total</b>	<b>\$371,103</b>	<b>\$0</b>	<b>\$9,414</b>	<b>\$0</b>	<b>\$5,547</b>	<b>\$0</b>	<b>\$5,013</b>	<b>\$0</b>	<b>FY11-Complete</b>		\$148,186
<b>Total Number of IRP Installations with Sites</b>																											
<b>Total Number of MMRP Installations with Sites</b>																											

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and other support costs.