

Table B-11 Component Closing Installation Summary Status as of September 30, 2001

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
ARMY												
Sites with Response Complete		1,539	Investigation	1,619	293	0	\$449,771	\$19,564	\$17,948	\$6,418		
Sites in Progress -Relative Risk Category	High	134	Interim Actions	186(229)	13(14)		\$32,534	\$9,387	\$1,874	\$1,990	FY04	\$39,533
	Medium	87	Design	291	35	90	\$74,791	\$9,657	\$6,463	\$3,079	FY05	\$25,921
	Low	138	RA-C	400	58	136	\$963,873	\$99,463	\$49,512	\$78,336	FY06	\$18,163
	Not Evaluated	6	RA-O (LTO)	20	11	25	\$25,843	\$12,569	\$10,245	\$9,094	FY07	\$15,149
	Not Required	8	LTM	3	51	156	\$32,517	\$6,336	\$4,283	\$5,491	IRP FY02-Comp.	\$542,089
Total Number of Sites		1,912	Total				\$1,579,329	\$156,976	\$90,325	\$104,408	MMRP FY02-Comp	\$398,557
Total Number of Installations with Sites						118					FY02-Complete	\$940,646
NAVY												
Sites with Response Complete		747	Investigation	849	151	20	\$662,897	\$47,788	\$18,002	\$6,386		
Sites in Progress -Relative Risk Category	High	127	Interim Actions	284(339)	13(16)		\$306,369	\$115,544	\$22,605	\$18,392	FY04	\$141,653
	Medium	75	Design	193	9	112	\$38,869	\$3,336	\$9,240	\$10,432	FY05	\$82,997
	Low	36	RA-C	253	33	139	\$417,502	\$125,293	\$99,106	\$136,768	FY06	\$23,743
	Not Evaluated	7	RA-O (LTO)	21	28	109	\$60,053	\$33,276	\$22,272	\$36,312	FY07	\$14,117
	Not Required	28	LTM	66	9	136	\$21,797	\$2,252	\$8,928	\$9,343	IRP FY02-Comp.	\$923,974
Total Number of Sites		1,020	Total				\$1,507,487	\$327,489	\$180,153	\$217,633	MMRP FY02-Comp	\$0
Total Number of Installations with Sites						55					FY02-Complete	\$923,974
AIR FORCE												
Sites with Response Complete		813	Investigation	1,215	456	0	\$647,546	\$23,507	\$25,431	\$8,964		
Sites in Progress -Relative Risk Category	High	135	Interim Actions	598(735)	301(432)		\$228,051	\$38,176	\$58,478	\$10,245	FY04	\$54,107
	Medium	108	Design	75	18	192	\$102,891	\$7,537	\$8,286	\$5,315	FY05	\$61,673
	Low	166	RA-C	110	9	297	\$574,112	\$4,377	\$32,431	\$19,093	FY06	\$66,381
	Not Evaluated	343	RA-O (LTO)	20	104	323	\$206,300	\$13,699	\$33,640	\$30,704	FY07	\$71,278
	Not Required	106	LTM	14	64	309	\$33,885	\$3,123	\$9,970	\$10,219	IRP FY02-Comp.	\$1,793,531
Total Number of Sites		1,671	Total				\$1,792,785	\$90,419	\$168,236	\$84,540	MMRP FY02-Comp	\$0
Total Number of Installations with Sites						30					FY02-Complete	\$1,793,531

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.

Table B-11 Component Closing Installation Summary Status as of September 30, 2001

Phase	Completed	Under Way	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
	Sites (Actions)										
DEFENSE LOGISTICS AGENCY											
Sites with Response Complete	221	Investigation	232	35	0	\$16,915	\$0	\$0	\$0	FY04	\$4,503
Sites in Progress -Relative Risk Category	High	7	Interim Actions	19(35)	4(8)	\$6,453	\$0	\$0	\$0	FY05	\$2,380
	Medium	7	Design	48	2	\$11,671	\$0	\$0	\$0	FY06	\$4,320
	Low	25	RA-C	58	2	\$22,984	\$1,606	\$674	\$0	FY07	\$2,275
	Not Evaluated	1	RA-O (LTO)	1	6	\$5,369	\$1,761	\$2,788	\$3,869	IRP FY02-Comp.	\$28,645
	Not Required	6	LTM	0	0	\$436	\$250	\$105	\$110	MMRP FY02-Comp	\$0
Total Number of Sites	267	Total			\$63,828	\$3,617	\$3,567	\$3,979	FY02-Complete	\$28,645	
Total Number of Installations with Sites	3										

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.