

Table B-7 Component Installation Summary Status as of September 30, 2001

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
ARMY												
Sites with Response Complete		10,271	Investigation	10,680	1,540	0	\$2,018,578	\$115,990	\$107,688	\$51,999	FY04	\$385,651
Sites in Progress -Relative Risk Category	High	920	Interim Actions	882(1285)	99(106)		\$763,812	\$47,060	\$32,939	\$23,067	FY05	\$378,648
	Medium	453	Design	894	146	673	\$231,849	\$20,457	\$23,083	\$22,931	FY06	\$376,635
	Low	481	RA-C	1,407	215	924	\$2,417,029	\$253,045	\$196,745	\$276,089	FY07	\$382,312
	Not Evaluated	13	RA-O (LTO)	75	108	126	\$216,332	\$45,391	\$45,031	\$48,244	IRP FY02-Comp.	\$3,869,031
	Not Required	82	LTM	60	219	887	\$146,322	\$16,215	\$13,537	\$21,607	MMRP FY02-Comp	\$398,557
Total Number of Sites		12,220	Total				\$5,793,922	\$498,158	\$419,023	\$443,937	FY02-Complete	\$4,267,588
Total Number of Installations with Sites				1,176								
NAVY												
Sites with Response Complete		2,795	Investigation	3,243	1,066	367	\$1,909,756	\$132,718	\$71,336	\$61,824	FY04	\$360,860
Sites in Progress -Relative Risk Category	High	769	Interim Actions	970(1332)	64(68)		\$943,138	\$184,580	\$80,025	\$67,002	FY05	\$313,841
	Medium	419	Design	534	67	640	\$126,797	\$7,864	\$14,901	\$18,327	FY06	\$264,783
	Low	406	RA-C	770	107	768	\$1,315,207	\$181,231	\$154,832	\$198,015	FY07	\$258,734
	Not Evaluated	80	RA-O (LTO)	97	207	566	\$173,507	\$58,894	\$52,353	\$72,374	IRP FY02-Comp.	\$3,831,775
	Not Required	207	LTM	128	146	760	\$58,411	\$8,921	\$17,203	\$14,921	MMRP FY02-Comp	\$76,239
Total Number of Sites		4,676	Total				\$4,526,816	\$574,208	\$390,650	\$432,463	FY02-Complete	\$3,908,014
Total Number of Installations with Sites				246								
AIR FORCE												
Sites with Response Complete		3,534	Investigation	4,761	1,462	47	\$2,460,624	\$115,961	\$84,957	\$42,921	FY04	\$360,506
Sites in Progress -Relative Risk Category	High	651	Interim Actions	1480(1857)	722(910)		\$951,638	\$118,111	\$135,970	\$78,537	FY05	\$379,713
	Medium	492	Design	458	100	750	\$465,884	\$14,835	\$16,168	\$27,500	FY06	\$362,590
	Low	676	RA-C	773	88	1,037	\$1,333,896	\$59,875	\$104,323	\$120,182	FY07	\$326,062
	Not Evaluated	398	RA-O (LTO)	108	386	910	\$404,374	\$53,868	\$86,015	\$86,689	IRP FY02-Comp.	\$5,679,301
	Not Required	519	LTM	202	435	1,419	\$184,328	\$14,658	\$27,335	\$33,352	MMRP FY02-Comp	\$369
Total Number of Sites		6,270	Total				\$5,800,744	\$377,308	\$454,768	\$389,181	FY02-Complete	\$5,679,670
Total Number of Installations with Sites				292								
DEFENSE LOGISTICS AGENCY												
Sites with Response Complete		520	Investigation	588	63	0	\$88,846	\$1,515	\$240	\$640	FY04	\$18,916
Sites in Progress -Relative Risk Category	High	16	Interim Actions	80(135)	5(10)		\$19,777	\$0	\$0	\$0	FY05	\$16,804
	Medium	16	Design	138	26	47	\$28,951	\$1,383	\$1,050	\$0	FY06	\$13,541
	Low	48	RA-C	192	18	76	\$151,491	\$6,101	\$8,627	\$8,572	FY07	\$10,576
	Not Evaluated	23	RA-O (LTO)	2	28	19	\$35,573	\$7,194	\$8,228	\$8,502	IRP FY02-Comp.	\$152,369
	Not Required	28	LTM	4	16	47	\$1,295	\$456	\$964	\$1,203	MMRP FY02-Comp	\$0
Total Number of Sites		651	Total				\$325,933	\$16,649	\$19,109	\$18,917	FY02-Complete	\$152,369
Total Number of Installations with Sites				18								

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		Sites (Actions)									
DEFENSE THREAT REDUCTION AGENCY											
Sites with Response Complete	0	Investigation	1	0	0	\$3,257	\$0	\$0	\$0	FY04	\$1,593
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY05	\$1,632
	Medium	0	Design	0	0	\$0	\$0	\$0	\$0	FY06	\$1,665
	Low	0	RA-C	0	0	\$6,824	\$1,454	\$1,618	\$0	FY07	\$1,698
	Not Evaluated	0	RA-O (LTO)	0	0	\$12,040	\$0	\$0	\$0	IRP FY02-Comp.	\$9,759
	Not Required	1	LTM	0	0	\$0	\$0	\$0	\$1,553	MMRP FY02-Comp	\$0
Total Number of Sites	1	Total			\$22,121	\$1,454	\$1,618	\$1,553	FY02-Complete	\$9,759	
Total Number of Installations with Sites		1									