

**Table B-7 Component Summary Status as of September 30, 1997**

		Phase	Completed	Underway	Future	Cost Incurred Thru FY97 (\$000)	FY97 Funds Obligated (\$000)	FY98 Execution Planned (\$000)	FY99 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
<b>Army</b>												
<b>Sites with Response Complete</b>		8,454	<b>Investigation</b>	9,261	3,127	0	\$1,606,399	\$87,435	\$96,523	\$62,571		
Sites in Progress -Relative Risk Category	High	1,343	<b>Interim Actions</b>	1379(1853)	369(458)		\$633,279	\$22,069	\$42,818	\$31,249	<b>FY00</b>	<b>\$618,382</b>
	Medium	706	<b>Design</b>	684	212	1,724	\$130,594	\$18,648	\$45,839	\$41,600	<b>FY01</b>	<b>\$503,669</b>
	Low	963	<b>RA-C</b>	919	361	2,151	\$1,571,276	\$175,540	\$234,492	\$329,204	<b>FY02</b>	<b>\$485,724</b>
	Not Evaluated	838	<b>RA-O (LTO)</b>	16	93	775	\$24,348	\$24,348	\$45,994	\$45,139	<b>FY03</b>	<b>\$497,048</b>
	Not Required	84	<b>LTM</b>	6	237	1,280	\$74,074	\$20,782	\$22,470	\$25,209		
Total Number of Sites		12,388	<b>Total</b>				<b>\$4,039,970</b>	<b>\$348,822</b>	<b>\$488,136</b>	<b>\$534,972</b>	<b>FY98-Comp.</b>	<b>\$9,087,902</b>
<b>Total Number of Installations Funded:</b>		<b>1,187</b>										
<b>Navy</b>												
<b>Sites with Response Complete</b>		1,853	<b>Investigation</b>	2,525	1,516	407	\$1,448,009	\$144,416	\$101,229	\$71,808		
Sites in Progress -Relative Risk Category	High	1,110	<b>Interim Actions</b>	787(1024)	381(469)		\$523,266	\$118,219	\$99,382	\$91,602	<b>FY00</b>	<b>\$530,466</b>
	Medium	608	<b>Design</b>	362	101	1,431	\$72,240	\$12,411	\$32,188	\$32,310	<b>FY01</b>	<b>\$533,592</b>
	Low	581	<b>RA-C</b>	420	146	1,573	\$749,147	\$108,344	\$171,428	\$175,590	<b>FY02</b>	<b>\$353,229</b>
	Not Evaluated	233	<b>RA-O (LTO)</b>	27	62	820	\$17,460	\$17,460	\$24,203	\$27,986	<b>FY03</b>	<b>\$302,384</b>
	Not Required	63	<b>LTM</b>	23	74	1,361	\$20,295	\$7,441	\$29,016	\$27,816		
Total Number of Sites		4,448	<b>Total</b>				<b>\$2,830,417</b>	<b>\$408,291</b>	<b>\$457,446</b>	<b>\$427,112</b>	<b>FY98-Comp.</b>	<b>\$4,835,383</b>
<b>Total Number of Installations Funded:</b>		<b>240</b>										
<b>Air Force</b>												
<b>Sites with Response Complete</b>		2,961	<b>Investigation</b>	4,134	1,653	21	\$2,087,335	\$91,377	\$76,830	\$42,659		
Sites in Progress -Relative Risk Category	High	926	<b>Interim Actions</b>	934(1083)	380(422)		\$476,155	\$102,482	\$80,694	\$87,276	<b>FY00</b>	<b>\$379,119</b>
	Medium	515	<b>Design</b>	612	180	1,243	\$402,169	\$31,661	\$22,794	\$23,543	<b>FY01</b>	<b>\$354,443</b>
	Low	531	<b>RA-C</b>	512	184	1,286	\$1,098,193	\$86,021	\$140,069	\$111,022	<b>FY02</b>	<b>\$355,594</b>
	Not Evaluated	431	<b>RA-O (LTO)</b>	45	180	973	\$87,347	\$87,347	\$91,177	\$74,148	<b>FY03</b>	<b>\$353,419</b>
	Not Required	444	<b>LTM</b>	72	544	1,435	\$196,842	\$33,699	\$35,677	\$31,076		
Total Number of Sites		5,808	<b>Total</b>				<b>\$4,348,041</b>	<b>\$432,587</b>	<b>\$447,241</b>	<b>\$369,724</b>	<b>FY98-Comp.</b>	<b>\$5,006,866</b>
<b>Total Number of Installations Funded:</b>		<b>319</b>										
<b>Defense Logistics Agency</b>												
<b>Sites with Response Complete</b>		367	<b>Investigation</b>	489	156	1	\$74,638	\$7,962	\$1,810	\$50		
Sites in Progress -Relative Risk Category	High	52	<b>Interim Actions</b>	72(90)	5(6)		\$19,577	\$5,892	\$99	\$0	<b>FY00</b>	<b>\$23,916</b>
	Medium	35	<b>Design</b>	94	46	127	\$22,949	\$7,610	\$3,346	\$1,088	<b>FY01</b>	<b>\$18,937</b>
	Low	44	<b>RA-C</b>	131	22	191	\$114,536	\$19,644	\$27,075	\$25,377	<b>FY02</b>	<b>\$14,750</b>
	Not Evaluated	133	<b>RA-O (LTO)</b>	1	15	27	\$2,815	\$2,815	\$2,220	\$4,143	<b>FY03</b>	<b>\$14,589</b>
	Not Required	15	<b>LTM</b>	0	13	39	\$5,484	\$91	\$412	\$412		
Total Number of Sites		646	<b>Total</b>				<b>\$239,999</b>	<b>\$44,014</b>	<b>\$34,962</b>	<b>\$31,070</b>	<b>FY98-Comp.</b>	<b>\$194,372</b>
<b>Total Number of Installations Funded:</b>		<b>19</b>										

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	Sites (Actions)							
<b>◆ Defense Special Weapons Agency</b>								
<b>Sites with Response Complete</b>	2							
Sites in Progress -Relative Risk Category	High	0		\$495	\$495	\$0	\$0	<b>FY00</b> \$2,817
	Medium	0		\$0	\$0	\$0	\$0	<b>FY01</b> \$1,619
	Low	0		\$0	\$0	\$0	\$0	<b>FY02</b> \$1,645
	Not Evaluated	26		\$8,618	\$3,248	\$2,906	\$3,051	<b>FY03</b> \$1,579
	Not Required	8		\$0	\$0	\$0	\$0	<b>FY98-Comp.</b> \$73,737
<b>Total Number of Sites</b>	36		<b>Total</b>	<b>\$9,153</b>	<b>\$3,783</b>	<b>\$2,906</b>	<b>\$3,051</b>	
<b>Total Number of Installations Funded:</b>		<b>2</b>						
<b>◆ FUDS</b>								
<b>Sites with Response Complete</b>	1,628							
Sites in Progress -Relative Risk Category	High	224		\$581,793	\$76,689	\$68,745	\$43,188	<b>FY00</b> \$182,511
	Medium	94		\$63,241	\$7,244	\$9,003	\$1,907	<b>FY01</b> \$170,607
	Low	42		\$103,931	\$13,032	\$14,116	\$7,998	<b>FY02</b> \$174,407
	Not Evaluated	895		\$608,312	\$130,450	\$109,957	\$107,955	<b>FY03</b> \$177,312
	Not Required	1,245		\$271	\$271	\$5,711	\$1,243	<b>FY98-Comp.</b> \$8,218,530
<b>Total Number of Sites</b>	4,128		<b>Total</b>	<b>\$1,360,892</b>	<b>\$229,110</b>	<b>\$210,946</b>	<b>\$163,952</b>	
<b>Total Number of Potential Properties Funded:</b>		<b>9,078</b>						