

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												
Alabama													
ARMY - ALABAMA AAP / AL421382000800							BRAC 1988		NPL		Progress in FY99 Refer to page A-7.		
Sites with Response Complete		18	Investigation	18	23	0		\$12,064	\$1,793	\$0	\$0	FY02	\$150
Sites in Progress	High	18	Interim Actions	25(31)	1(1)			\$0	\$0	\$0	\$0	FY03	\$150
	Medium	3	Design	4	0	0		\$1,482	\$50	\$0	\$0	FY04	\$2,650
	Low	2	RA-C	9	0	0		\$46,403	\$744	\$0	\$0	FY05	\$150
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	2		\$341	\$273	\$150	\$150		
-Relative Risk Category													
Total Number of Sites		41	Total					\$60,290	\$2,860	\$150	\$150	FY00-2002**	\$4,900
ARMY - ANNISTON ARMY DEPOT / AL421382002700							NPL		Progress in FY99 Refer to page A-13.				
Sites with Response Complete		7	Investigation	9	38	0	FUND	\$22,496	\$2,227	\$498	\$1,959	FY02	\$2,449
Sites in Progress	High	22	Interim Actions	8(12)	1(1)			\$9,649	\$0	\$0	\$0	FY03	\$5,050
	Medium	9	Design	0	15	4	FUND	\$942	\$51	\$52	\$533	FY04	\$6,809
	Low	7	RA-C	2	1	19	FUND	\$5,884	\$2,895	\$2,198	\$1,726	FY05	\$4,769
	Not Evaluated	0	RA-O (LTO)	0	9	8		\$600	\$250	\$200	\$401		
	Not Required	2	LTM	0	0	22		\$973	\$150	\$160	\$238		
-Relative Risk Category													
Total Number of Sites		47	Total					\$40,544	\$5,573	\$3,108	\$4,857	FY00-2032**	\$70,820
ARMY - FORT MCCLELLAN / AL421372056200							RAB BRAC 1995		Progress in FY99 Refer to page A-76.				
Sites with Response Complete		57	Investigation	63	59	0	REG	\$27,411	\$16,067	\$2,736	\$5,965	FY02	\$16,077
Sites in Progress	High	5	Interim Actions	0(0)	0(0)			\$2,813	\$0	\$0	\$0	FY03	\$14,047
	Medium	18	Design	2	3	47		\$2,353	\$1,728	\$659	\$1,706	FY04	\$4,802
	Low	19	RA-C	8	1	50		\$26,194	\$18,371	\$5,431	\$35,323	FY05	\$3,448
	Not Evaluated	18	RA-O (LTO)	0	0	15		\$0	\$0	\$0	\$167		
	Not Required	5	LTM	0	0	18		\$175	\$107	\$0	\$90		
-Relative Risk Category													
Total Number of Sites		122	Total					\$58,946	\$36,273	\$8,826	\$43,251	FY00-2018**	\$140,150
ARMY - FORT RUCKER / AL421372077600							NPL		Progress in FY99 Bioventing continued at SWMU 14. Investigations of additional contamination at SWMU 15 and coordination with ADEM concluded that LTM will continue. One year of LTM groundwater sampling was completed at SWMUs 4,10,14, and 15 as part of a natural attenuation decision. Progress Planned for FY00-FY01 Continue LTM groundwater sampling at SWMU 4, 10,14, and 15 with all analytical results being forwarded to ADEM. Repair landfill caps at SWMUs 4 and 14. The potential exist that the bioventing effort at SWMU 14 will continue, dependent upon analytical analysis.				
Sites with Response Complete		100	Investigation	104	3	0		\$3,884	\$0	\$25	\$0	FY02	\$226
Sites in Progress	High	2	Interim Actions	0(0)	1(1)			\$373	\$373	\$0	\$0	FY03	\$64
	Medium	2	Design	16	0	1		\$628	\$0	\$95	\$0	FY04	\$152
	Low	3	RA-C	17	4	2		\$2,932	\$87	\$90	\$0	FY05	\$131
	Not Evaluated	0	RA-O (LTO)	1	1	0		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	2	5		\$214	\$214	\$385	\$97		
-Relative Risk Category													
Total Number of Sites		107	Total					\$8,031	\$674	\$595	\$97	FY00-2011**	\$3,637

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Alabama

ARMY - REDSTONE ARSENAL / AL421382074200											NPL		Progress in FY99	
Sites with Response Complete		76	Investigation	81	80	0		\$44,113	\$6,937	\$3,634	\$4,677	FY02	\$12,060	Refer to page A-173. Progress Planned for FY00-FY01 Refer to page A-173.
Sites in Progress	High	80	Interim Actions	6(12)	5(12)			\$13,350	\$526	\$0	\$0	FY03	\$16,389	
	Medium	5	Design	1	0	64		\$4,198	\$905	\$1,001	\$4,215	FY04	\$16,332	
	Low	0	RA-C	12	0	66		\$5,860	\$20	\$8,844	\$8,813	FY05	\$16,897	
	Not Evaluated	0	RA-O (LTO)	0	0	42		\$556	\$554	\$165	\$866			
	Not Required	0	LTM	0	0	47		\$366	\$76	\$378	\$136			
Total Number of Sites		161	Total					\$68,443	\$9,018	\$14,022	\$18,707	FY00-2015**	\$234,641	

AIR FORCE - BIRMINGHAM INTERNATIONAL AIRPORT / AL457282591700											RAB		Progress in FY99	
Sites with Response Complete		1	Investigation	4	8	0		\$2,386	\$0	\$133	\$0	FY02	\$0	Completed the Remedial Investigation. Progress Planned for FY00-FY01 Seven sites requiring further investigation will be reopened. Prepare closure documents and well abandonments on sites 1, 7, and 8. Pursue closure on site 11.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$385	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	4		\$4	\$0	\$0	\$0	FY04	\$2,223	
	Low	4	RA-C	0	0	4		\$723	\$0	\$0	\$0	FY05	\$125	
	Not Evaluated	7	RA-O (LTO)	0	0	4		\$6	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0			
Total Number of Sites		12	Total					\$3,504	\$0	\$133	\$0	FY00-2010**	\$3,640	

AIR FORCE - MAXWELL AIR FORCE BASE / AL457152418200											RAB		Progress in FY99	
Sites with Response Complete		11	Investigation	15	17	0	FUND	\$1,778	\$449	\$71	\$75	FY02	\$440	Continued RI work. Operated 3 remedial action systems for groundwater and soil at 3 sites. Progress Planned for FY00-FY01 In FY99, complete RI at OU #1. Begin FS work at OU#1 and operate 3 remedial action systems at 3 sites. Conduct surface drainage RI.
Sites in Progress	High	10	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY03	\$430	
	Medium	3	Design	1	0	13	FUND	\$0	\$0	\$0	\$0	FY04	\$210	
	Low	4	RA-C	12	0	13	FUND	\$424	\$0	\$0	\$6,226	FY05	\$210	
	Not Evaluated	0	RA-O (LTO)	0	4	13		\$497	\$228	\$131	\$95			
	Not Required	4	LTM	1	0	13		\$602	\$67	\$0	\$10			
Total Number of Sites		32	Total					\$3,301	\$744	\$202	\$6,406	FY00-2005**	\$9,261	

FORMERLY USED DEFENSE SITES - BROOKLEY AFB U SO ALA / AL49799F419700											RAB		Progress in FY99	
Sites with Response Complete		4	Investigation	5	1	0		\$1,124	\$509	\$70	\$0	FY02	\$0	HTRW Project: SI completed. RI/FS contract awarded. CON/HTRW Project: 22 UST closure sites were submitted to ADEM. ADEM issued NOFA for 2 sites, requested PIs on 8 sites, requested additional sampling 5, and 7 sites are being reviewed. Progress Planned for FY00-FY01 FY00 Initiate RI/FS that was awarded in FY99. FY01 Receive RI/FS conclusions, program recommendations.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$148	
	Medium	0	Design	4	0	1		\$325	\$0	\$0	\$0	FY04	\$184	
	Low	0	RA-C	2	1	1		\$3,274	\$582	\$40	\$41	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		6	Total					\$4,723	\$1,091	\$110	\$41	FY00-2008**	\$4,700	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

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Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Alabama

FORMERLY USED DEFENSE SITES - COURTLAND ARMY AF / AL49799F420900											Progress in FY99			
Sites with Response Complete		2	Investigation	2	2	0		\$548	\$0	\$25	\$0	FY02	\$0	FY99 Awarded BD/DR project for execution FY00. Prepared cost model for OE investigation funding in FUDS work plan. Progress Planned for FY00-FY01 FY00 Execute BD/DR. No OE fund available. FY01 Request programmed funds for OE EE/CA.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	2	1	0	\$172	\$12	\$0	\$0	FY04	\$0		
	Low	1	RA-C	2	0	1	\$371	\$273	\$0	\$0	FY05	\$55		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$1,091	\$285	\$25	\$0	FY00-2000**	\$5,955		

FORMERLY USED DEFENSE SITES - CRAIG AFB / AL49799F421000											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	0		\$1,904	\$887	\$60	\$31	FY02	\$249	FY99 Awarded contract to initiate a Phase II remedial investigation. Progress Planned for FY00-FY01 FY00 Initiate the Phase II Remedial Investigation. FY01 Program actions required by RI.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$1,118		
	Medium	0	Design	1	1	0	\$153	\$0	\$0	\$25	FY04	\$27		
	Low	0	RA-C	1	1	1	\$672	\$5	\$330	\$0	FY05	\$110		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$2,729	\$892	\$390	\$56	FY00-2002**	\$2,000		

Alaska

ARMY - FORT GREELY / AK021452215500											RAB		BRAC 1995		Progress in FY99	
Sites with Response Complete		52	Investigation	55	13	0		\$2,240	\$37	\$163	\$129	FY02	\$10	Refer to page A-74. Progress Planned for FY00-FY01 Refer to page A-74.		
Sites in Progress	High	1	Interim Actions	7(13)	0(0)		\$98	\$0	\$0	\$0	FY03	\$10				
	Medium	4	Design	3	0	1	\$1,296	\$700	\$0	\$0	FY04	\$10				
	Low	10	RA-C	5	4	1	FUND \$17,602	\$2,213	\$148	\$562	FY05	\$11				
	Not Evaluated	1	RA-O (LTO)	1	0	0	\$163	\$153	\$0	\$0						
	Not Required	0	LTM	0	1	7	\$29	\$5	\$56	\$271						
Total Number of Sites		68	Total				\$21,428	\$3,108	\$367	\$962	FY00-2009**	\$1,794				

ARMY - FORT RICHARDSON / AK021452215700											NPL		Progress in FY99	
Sites with Response Complete		73	Investigation	79	0	0		\$24,684	\$0	\$0	\$0	FY02	\$1,627	Refer to page A-79. Progress Planned for FY00-FY01 Refer to page A-79.
Sites in Progress	High	3	Interim Actions	30(61)	1(1)		\$8,962	\$0	\$0	\$0	FY03	\$3,558		
	Medium	1	Design	11	0	1	\$1,299	\$25	\$0	\$0	FY04	\$1,818		
	Low	0	RA-C	43	3	1	FUND \$27,861	\$1,535	\$623	\$201	FY05	\$612		
	Not Evaluated	0	RA-O (LTO)	5	3	0	\$108	\$108	\$473	\$703				
	Not Required	2	LTM	0	0	6	\$1,682	\$969	\$887	\$904				
Total Number of Sites		79	Total				\$64,596	\$2,637	\$1,983	\$1,808	FY00-2020**	\$23,658		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Alaska

ARMY - FORT WAINWRIGHT / AK021452242600							RAB				NPL		Progress in FY99 Refer to page A-84.
Sites with Response Complete	58	Investigation	76	1	0		\$44,567	\$555	\$800	\$0	FY02	\$4,103	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	34(61)	0(0)		\$2,322	\$0	\$0	\$0	FY03	\$5,020	
	Medium	1	Design	11	6	0	\$3,021	\$125	\$347	\$104	FY04	\$3,108	
	Low	2	RA-C	33	8	0	\$44,897	\$3,669	\$1,951	\$4,396	FY05	\$3,037	
	Not Evaluated	0	RA-O (LTO)	4	19	0	\$1,934	\$1,775	\$1,760	\$1,650			
	Not Required	11	LTM	0	5	19	\$3,700	\$2,207	\$2,080	\$2,023			
Total Number of Sites	77	Total					\$100,441	\$8,331	\$6,938	\$8,173	FY00-2023**	\$50,757	

Progress Planned for FY00-FY01
Refer to page A-84.

ARMY - GERSTLE RIVER TEST SITE / AK021452234200							RAB				NPL		Progress in FY99 No funding and no activities in FY99.
Sites with Response Complete	3	Investigation	3	2	0	FUND	\$680	\$0	\$0	\$0	FY02	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	1	0	2	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	2	RA-C	1	0	2	FUND	\$0	\$0	\$0	\$0	FY05	\$1,902
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	5	Total					\$680	\$0	\$0	\$0	FY00-2006**	\$3,606	

Progress Planned for FY00-FY01
No action to occur until 2005 in accordance with the Defense Programming Guidance. No regulatory action required. Little or no interest from EPA and State of Alaska.

ARMY - HAINES PIPELINE / AK021452214600							RAB				NPL		Progress in FY99 Continued operations of high vacuum extraction system at Tank 100. Expanded the high vacuum extract system to Manifold Building. Pipeline removal from the dock at Lutak Inlet to Manifold Building.
Sites with Response Complete	17	Investigation	19	3	0	FUND	\$1,161	\$0	\$250	\$471	FY02	\$2,416	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$836	
	Medium	0	Design	2	0	4	\$350	\$50	\$0	\$51	FY04	\$4,675	
	Low	3	RA-C	3	0	4	FUND	\$5,100	\$525	\$0	\$0	FY05	\$4,268
	Not Evaluated	0	RA-O (LTO)	1	1	1	\$426	\$200	\$125	\$127			
	Not Required	1	LTM	0	0	3	\$243	\$0	\$150	\$152			
Total Number of Sites	22	Total					\$7,280	\$775	\$525	\$801	FY00-2014**	\$85,681	

Progress Planned for FY00-FY01
Continued investigations for potential off-site migration.

NAVY - ADAK NAS / AK017002432300							RAB		BRAC 1995		NPL		Progress in FY99 Refer to page A-2.
Sites with Response Complete	81	Investigation	89	7	0		\$36,834	\$8,239	\$445	\$0	FY02	\$6,644	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	30(39)	3(5)		\$1,997	\$0	\$0	\$0	FY03	\$6,087	
	Medium	1	Design	45	1	0	\$2,963	\$383	\$200	\$0	FY04	\$6,517	
	Low	0	RA-C	76	12	0	\$110,443	\$23,377	\$5,171	\$275	FY05	\$6,622	
	Not Evaluated	4	RA-O (LTO)	2	3	0	\$5,727	\$0	\$7,757	\$3,516			
	Not Required	3	LTM	24	3	16	\$3,019	\$765	\$2,397	\$3,558			
Total Number of Sites	96	Total					\$160,983	\$32,764	\$15,970	\$7,349	FY00-2006**	\$49,189	

Progress Planned for FY00-FY01
Refer to page A-2.

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	Sites (Actions)													

Alaska

NAVY - AMCHITKA FLTSURSPTDET1 / AK017002752900											Progress in FY99			
Sites with Response Complete		4	Investigation	7	4	0		\$763	\$0	\$0	\$0	FY02	\$0	<p>Progress in FY99 Space Command has programmed demolition of Navy-built facilities (Post 86) out of the Central Demolition Fund for FY01. Cleanup and closure of the Sewage Lagoon will be done in the same time frame. Coordination meetings were held.</p> <p>Progress Planned for FY00-FY01 Award contract to prepare a cleanup and closure plan for the Sewage Lagoon. Coordinate with the regulators to obtain their approval. Award contract for RA. Review 1996 SI for North Hangar and South Hangar and determine cleanup requirements.</p>
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)			\$314	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	1	2	3		\$0	\$0	\$250	\$0	FY04	\$0	
	Low	2	RA-C	2	0	5		\$0	\$0	\$0	\$1,400	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	1	0	3		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	1	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites		11	Total					\$1,077	\$0	\$250	\$1,400	FY00-2012**	\$1,650	

NAVY - POINT BARROW NARL / AK017002724500											Progress in FY99			
Sites with Response Complete		6	Investigation	6	7	0		\$4,725	\$377	\$3,715	\$1,857	FY02	\$5,543	<p>Progress in FY99 ASTs, pipeline, pump houses, and hazardous wastes have been removed from the site. 500 cy of PCE-contaminated soil was treated. A large recovery system was installed to protect a drinking water source from petroleum-contamination.</p> <p>Progress Planned for FY00-FY01 Continue operations and maintenance.</p>
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(3)	0(0)			\$5,423	\$0	\$1,300	\$0	FY03	\$1,582	
	Medium	0	Design	1	1	3		\$475	\$0	\$80	\$242	FY04	\$350	
	Low	1	RA-C	5	6	0		\$20,468	\$3,436	\$0	\$0	FY05	\$250	
	Not Evaluated	0	RA-O (LTO)	1	1	2		\$1,703	\$0	\$959	\$256			
	Not Required	2	LTM	0	1	0		\$237	\$0	\$0	\$0			
Total Number of Sites		13	Total					\$33,031	\$3,813	\$6,054	\$2,355	FY00-2007**	\$16,134	

AIR FORCE - BARTER ISLAND / AK057302861800											Progress in FY99			
Sites with Response Complete		14	Investigation	20	0	1		\$111	\$0	\$0	\$0	FY02	\$0	<p>Progress in FY99 Kaktovik RAB informational meeting held. (Closest village to Barter Island). First RAB sch. 2-17-98.</p> <p>Progress Planned for FY00-FY01 Clean Sweep and excavation (RA) proposed for FY00. FFS scheduled for FY98.</p>
Sites in Progress -Relative Risk Category	High	6	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	5	1		\$570	\$0	\$0	\$0	FY04	\$5,502	
	Low	0	RA-C	0	1	5	FUND	\$504	\$504	\$226	\$0	FY05	\$50	
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$1,360	\$0			
	Not Required	1	LTM	0	0	4		\$0	\$0	\$0	\$0			
Total Number of Sites		21	Total					\$1,185	\$504	\$1,586	\$0	FY00-2006**	\$7,138	

AIR FORCE - BETHEL RANGE / AK057302862200											Progress in FY99			
Sites with Response Complete		0	Investigation	0	11	1	REG	\$191	\$0	\$0	\$0	FY02	\$0	<p>Progress in FY99 Final remedial action proposed plan and decision document for BIA 27 acre site. Setup a public information repository at Bethel, AK.</p> <p>Progress Planned for FY00-FY01 Final remedial action at the Sewage Lagoon. Monitoring the suprapermfrost groundwater at the BIA 27 acre site. Sample, operate, and maintain the Exsitu-Bioventing System. NFRAP the BIA 27 acre site.</p>
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		REG	\$106	\$0	\$0	\$0	FY03	\$1,155	
	Medium	5	Design	0	0	11	REG	\$45	\$0	\$0	\$0	FY04	\$671	
	Low	5	RA-C	0	0	11	REG	\$2,375	\$0	\$104	\$104	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	11		\$0	\$0	\$100	\$0			
	Not Required	1	LTM	0	0	0		\$413	\$0	\$0	\$0			
Total Number of Sites		12	Total					\$3,130	\$0	\$204	\$104	FY00-2006**	\$3,384	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
Alaska															
◆ AIR FORCE - BIG MOUNTAIN RADIO RELAY STATION / AK057302862300											Progress in FY99				
Sites with Response Complete		0	Investigation	0	9	1		\$1,625	\$18	\$18	\$100	FY02	\$2,503	No activity. Progress Planned for FY00-FY01 RI/FS planned for FY99.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$150		
	Medium	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$172		
	Low	7	RA-C	0	0	5		\$41	\$0	\$161	\$0	FY05	\$0		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
		Not Required	1	LTM	0	0	5		\$0	\$0	\$0	\$0			
Total Number of Sites		10	Total						\$1,666	\$18	\$179	\$100	FY00-2004**	\$3,104	
◆ AIR FORCE - BULLEN POINT / AK057302865200											Progress in FY99				
Sites with Response Complete		6	Investigation	8	0	1		\$0	\$0	\$0	\$0	FY02	\$0	No activity. Progress Planned for FY00-FY01 None.Nothing planned until 2003.	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$0		
	Low	0	RA-C	0	0	2		\$0	\$0	\$188	\$188	FY05	\$5,213		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			
		Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total						\$0	\$0	\$188	\$188	FY00-2006**	\$5,589	
◆ AIR FORCE - CAPE LISBURNE LONG RANGE RADAR SITE / AK057302863100											Progress in FY99				
Sites with Response Complete		0	Investigation	9	0	1		\$623	\$229	\$0	\$0	FY02	\$4,313	Conducted RA at four sites. Excavation of PCB contaminated soil and drums, stockpiling. Progress Planned for FY00-FY01 Continue RA. Initiate another IRA that is a drum clean-up at Kay Creek. Cape Lis has two RABS, the Barrow Interagency Regional RAB and the PT. Hope RAB. PT. Hope is actually the closest community.	
Sites in Progress	High	4	Interim Actions	1(1)	4(4)			\$1,820	\$0	\$0	\$0	FY03	\$4,763		
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY04	\$20		
	Low	5	RA-C	0	0	9		\$1,580	\$0	\$1,276	\$5,835	FY05	\$20		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0			
		Not Required	1	LTM	0	0	5		\$0	\$0	\$0	\$20			
Total Number of Sites		10	Total						\$4,023	\$229	\$1,276	\$5,855	FY00-2006**	\$16,247	
◆ AIR FORCE - CAPE NEWENHAM LONG RANGE RADAR SITE / AK057302863200											Progress in FY99				
Sites with Response Complete		7	Investigation	8	0	1		\$545	\$34	\$0	\$0	FY02	\$281	LTM of PCB cap continues Progress Planned for FY00-FY01 Continue LTM of PCB cap.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$1,647	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	0	0	0		\$698	\$0	\$0	\$0	FY04	\$116		
	Low	0	RA-C	1	0	0		\$23	\$0	\$0	\$0	FY05	\$0		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
		Not Required	2	LTM	0	1	0		\$450	\$59	\$63	\$0			
Total Number of Sites		9	Total						\$3,363	\$93	\$63	\$0	FY00-2008**	\$1,494	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													
Alaska														
◆ AIR FORCE - CAPE ROMANZOF LONG RANGE RADAR SITE / AK057302863300											Progress in FY99			
Sites with Response Complete		1	Investigation	15	0	1		\$1,113	\$0	\$140	\$0	FY02	\$125	LTM landfill No. 2 underway. Intrinsic Remediation Treatability Study underway Progress Planned for FY00-FY01 Continue operating biopiles and LTM. Intrinsic remediation results will be evaluated as a final remedy for SS13 and SS15
Sites in Progress	High	2	Interim Actions	2(2)	0(0)			\$1,209	\$0	\$0	\$0	FY03	\$0	
	Medium	3	Design	2	0	0		\$0	\$0	\$0	\$0	FY04	\$125	
	Low	2	RA-C	1	0	1		\$1,573	\$0	\$0	\$721	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$103	\$103	\$75	\$0			
	Not Required	8	LTM	0	1	0		\$443	\$79	\$50	\$0			
Total Number of Sites		16	Total					\$4,441	\$182	\$265	\$721	FY00-2008**	\$1,609	
◆ AIR FORCE - COLD BAY LONG RANGE RADAR SITE / AK057302863900											Progress in FY99			
Sites with Response Complete		0	Investigation	5	0	0	REG	\$565	\$58	\$0	\$0	FY02	\$150	Filled the larger sink holes at OT01. Dug exploration pits at LF02 (landfill) looking for buried drums. No drums were found. Installed an Insitu-Bioventing system at ST05. Progress Planned for FY00-FY01 LF02 landfill (solid waste) closure. Install 5 monitor at OT01. No further action planned for LF02 (landfill) and OT03 (roadfilling). Continue to sample, operate, and maintain Insitu-Bioventing System at ST05.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		REG	\$165	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	0	REG	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	5	RA-C	0	0	3	REG	\$871	\$0	\$1,130	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$50	\$50	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$1,651	\$108	\$1,130	\$0	FY00-2002**	\$1,280	
◆ AIR FORCE - DRIFTWOOD BAY RADIO RELAY STATION / AK057302864400											Progress in FY99			
Sites with Response Complete		0	Investigation	0	8	0		\$100	\$0	\$0	\$0	FY02	\$0	No Activity Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$2,472	
	Medium	2	Design	0	0	8		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	6	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		8	Total					\$100	\$0	\$0	\$0	FY00-2005**	\$5,536	
◆ AIR FORCE - EARECKSON AIR FORCE BASE / AK057302870500											Progress in FY99			
Sites with Response Complete		24	Investigation	44	6	1		\$9,938	\$85	\$267	\$0	FY02	\$1,120	Installed FT002 Bioventing project-continuing. Completed remediation (landfarming) of approximately 40,000 cu. yds contaminated soil stockpiles Progress Planned for FY00-FY01 Establish basewide monitoring program.
Sites in Progress	High	4	Interim Actions	5(5)	1(1)			\$5,384	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	2	1	0		\$2,421	\$0	\$0	\$0	FY04	\$0	
	Low	6	RA-C	3	0	1		\$9,464	\$0	\$0	\$1,824	FY05	\$2,863	
	Not Evaluated	0	RA-O (LTO)	0	4	1		\$0	\$0	\$100	\$0			
	Not Required	16	LTM	0	4	20		\$400	\$0	\$417	\$912			
Total Number of Sites		51	Total					\$27,607	\$85	\$784	\$2,736	FY00-2006**	\$7,503	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Alaska

AIR FORCE - EIELSON AIR FORCE BASE / AK057302864600											RAB		NPL		Progress in FY99 Refer to page A-53.
Sites with Response Complete		56	Investigation	65	0	0		\$26,674	\$0	\$0	\$0	FY02	\$780	Progress Planned for FY00-FY01 Refer to page A-53.	
Sites in Progress	High	0	Interim Actions	6(6)	0(0)		\$1,926	\$0	\$0	\$0	FY03	\$552			
	Medium	0	Design	17	0	0	\$6,778	\$0	\$0	\$0	FY04	\$564			
	Low	0	RA-C	32	0	0	\$12,634	\$0	\$0	\$0	FY05	\$574			
	Not Evaluated	0	RA-O (LTO)	0	9	0	\$1,602	\$0	\$256	\$263					
	Not Required	9	LTM	0	28	0	\$1,964	\$0	\$316	\$272					
Total Number of Sites		65	Total				\$51,578	\$0	\$572	\$535	FY00-2011**	\$9,651			

AIR FORCE - ELMENDORF AIR FORCE BASE / AK057302864900											RAB		NPL		Progress in FY99 Refer to page A-56.
Sites with Response Complete		60	Investigation	81	3	0		\$37,111	\$9	\$1,431	\$0	FY02	\$3,577	Progress Planned for FY00-FY01 Refer to page A-56.	
Sites in Progress	High	1	Interim Actions	2(2)	0(0)		\$1,853	\$0	\$0	\$0	FY03	\$1,896			
	Medium	0	Design	13	0	1	\$5,437	\$0	\$0	\$158	FY04	\$1,197			
	Low	3	RA-C	28	0	2	\$15,216	\$0	\$78	\$0	FY05	\$1,093			
	Not Evaluated	0	RA-O (LTO)	1	18	0	\$2,524	\$1,098	\$1,078	\$1,023					
	Not Required	20	LTM	3	15	1	\$2,724	\$347	\$345	\$364					
Total Number of Sites		84	Total				\$64,865	\$1,454	\$2,932	\$1,545	FY00-2028**	\$26,395			

AIR FORCE - FORT YUKON LONG RANGE RADAR SITE / AK057302865400											RAB		NPL		Progress in FY99 RIFS complete. Proposed Plan released. RAB established. Clean Sweep scheduled for FY98
Sites with Response Complete		6	Investigation	8	0	1		\$1,394	\$0	\$0	\$0	FY02	\$50	Progress Planned for FY00-FY01 Initiate and continue LTM of the Power Plant site groundwater contamination.	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		\$100	\$0	\$0	\$0	FY03	\$70			
	Medium	0	Design	0	0	0	\$189	\$0	\$0	\$0	FY04	\$50			
	Low	0	RA-C	1	1	0	FUND \$7,001	\$6,978	\$1,776	\$0	FY05	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$50					
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0					
Total Number of Sites		9	Total				\$8,684	\$6,978	\$1,776	\$50	FY00-2004**	\$1,996			

AIR FORCE - GALENA AIRPORT / AK057302865500											RAB		NPL		Progress in FY99 Estimated extent of drum distribution in adjacent woods. Disposed of hundreds of drums stored with various contents. Packaged drums, removed from woods in 1994, for shipment to recycler. Continued bioventing, SVE, & product recovery. Worked with RAB.
Sites with Response Complete		4	Investigation	12	2	0		\$5,425	\$92	\$285	\$0	FY02	\$300	Progress Planned for FY00-FY01 Continue bioventing, free-product recovery and SVE. Implement comprehensive groundwater monitoring. Remove drums from woods. Top community priorities are drums and groundwater. Work close w/RAB.	
Sites in Progress	High	4	Interim Actions	0(0)	1(1)		\$5,647	\$2,446	\$0	\$0	FY03	\$300			
	Medium	0	Design	3	0	0	\$0	\$0	\$0	\$0	FY04	\$300			
	Low	2	RA-C	0	4	0	\$1,983	\$145	\$548	\$2,388	FY05	\$0			
	Not Evaluated	0	RA-O (LTO)	0	4	0	\$738	\$0	\$0	\$0					
	Not Required	4	LTM	0	0	3	\$0	\$0	\$0	\$0					
Total Number of Sites		14	Total				\$13,793	\$2,683	\$833	\$2,388	FY00-2006**	\$4,121			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													
Alaska														
◆ AIR FORCE - GOLD KING CREEK RADIO RELAY SITE / AK057302865800												Progress in FY99 No activity.		
Sites with Response Complete		0	Investigation	0	2	1		\$8	\$0	\$29	\$0	FY02	\$883	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	2	RA-C	0	0	2		\$85	\$0	\$109	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$93	\$0	\$138	\$0	FY00-2004**	\$2,301	
◆ AIR FORCE - GRANITE MOUNTAIN RADIO RELAY STATION / AK057302865900												Progress in FY99 No activity.		
Sites with Response Complete		0	Investigation	0	10	1		\$2,585	\$1,775	\$0	\$110	FY02	\$361	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	2	Design	0	0	10		\$4	\$0	\$0	\$0	FY04	\$0	
	Low	7	RA-C	0	0	10		\$0	\$0	\$188	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		11	Total					\$2,589	\$1,775	\$188	\$110	FY00-2004**	\$8,309	
◆ AIR FORCE - INDIAN MOUNTAIN RESEARCH / AK057302866200												Progress in FY99 Established RAB; IRA underway at SS09.		
Sites with Response Complete		0	Investigation	11	0	1		\$2,966	\$64	\$21	\$0	FY02	\$0	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	0(0)			\$703	\$0	\$0	\$0	FY03	\$1,193	
	Medium	2	Design	0	0	4		\$810	\$0	\$0	\$270	FY04	\$0	
	Low	1	RA-C	0	4	4		\$243	\$160	\$239	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$41	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		12	Total					\$4,763	\$224	\$260	\$270	FY00-2006**	\$1,723	
◆ AIR FORCE - KALAKAKET CREEK RADIO RELAY STATION / AK057302866400												Progress in FY99 Program documents submitted for FY98 RI/FS		
Sites with Response Complete		1	Investigation	1	1	1		\$205	\$0	\$0	\$0	FY02	\$1,409	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	1	RA-C	0	0	2		\$0	\$0	\$194	\$0	FY05	\$4,957	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$205	\$0	\$194	\$0	FY00-2004**	\$6,560	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Alaska

AIR FORCE - KING SALMON / AK057302866900							RAB				Progress in FY99				
Sites with Response Complete		5	Investigation	26	0	2		\$10,416	\$195	\$1,046	\$100	FY02	\$2,603	Phase 2 of the North and South Bluffs project was 100% completed. An IRA was completed at Rapids Camp (Naknek 1). Monitoring of GW Zone 1 indicates 160 yr remediation time frame. EPA, ADEC and RAB request a 50 yr time frame. Progress Planned for FY00-FY01 The North/South Bluffs monitoring and long term operation will begin in FY98 and continue until 2027. In 1999 a major ROD is planned for 23 sites. There will be establishment of 6 new ground water zones.	
Sites in Progress	High	8	Interim Actions	0(0)	0(0)			\$16,827	\$0	\$0	\$0	FY03	\$2,732		
	Medium	4	Design	3	0	6		\$1,384	\$0	\$0	\$372	FY04	\$3,280		
	Low	3	RA-C	6	1	4		\$3,464	\$0	\$0	\$0	FY05	\$1,744		
	-Relative Risk Category	Not Evaluated	1	RA-O (LTO)	2	1	3		\$1,955	\$1,114	\$509	\$45			
		Not Required	7	LTM	0	4	13		\$1,027	\$520	\$810	\$445			
Total Number of Sites		28	Total					\$35,073	\$1,829	\$2,365	\$962	FY00-2030**	\$42,109		

AIR FORCE - MURPHY DOME / AK057302867900							RAB				Progress in FY99				
Sites with Response Complete		2	Investigation	8	0	1		\$1,395	\$0	\$66	\$0	FY02	\$2,453	RI/FS complete. Proposed Plan released. IRA programmed for FY98 Progress Planned for FY00-FY01 Hot Spot Removal IRA and LTM of SS07	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$83	\$0	\$0	\$0	FY03	\$30		
	Medium	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$30		
	Low	0	RA-C	0	0	3	FUND	\$0	\$0	\$113	\$0	FY05	\$30		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
		Not Required	4	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total					\$1,478	\$0	\$179	\$0	FY00-2006**	\$2,752		

AIR FORCE - NAKNEK RECREATIONAL CAMP II / AK057302868002							RAB				Progress in FY99				
Sites with Response Complete		0	Investigation	5	0	0		\$0	\$0	\$70	\$0	FY02	\$60	No activity. Progress Planned for FY00-FY01 No activity planned.	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$60		
	Medium	2	Design	0	0	3		\$0	\$0	\$75	\$0	FY04	\$60		
	Low	2	RA-C	0	0	2		\$0	\$0	\$0	\$1,477	FY05	\$60		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
		Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$0	\$0	\$145	\$1,477	FY00-2009**	\$3,254		

AIR FORCE - NIKOLSKI RADIO RELAY STATION / AK057302868400							RAB				Progress in FY99				
Sites with Response Complete		0	Investigation	0	8	1		\$141	\$0	\$62	\$2,107	FY02	\$0	Interim Remedial Action: Drum Removal at AOC06 Progress Planned for FY00-FY01 No Activity Planned	
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	2	Design	0	0	6		\$0	\$0	\$0	\$0	FY04	\$3,352		
	Low	5	RA-C	0	0	6		\$1,398	\$0	\$151	\$0	FY05	\$0		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
		Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total					\$1,539	\$0	\$213	\$2,107	FY00-2003**	\$5,912		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

Alaska

AIR FORCE - OLIKTOK RADIO RELAY STATION / AK057302869100											Progress in FY99			
Sites with Response Complete		7	Investigation	10	0	1		\$0	\$0	\$0	\$0	FY02	\$0	No activity. Progress Planned for FY00-FY01 No activity. There is no Native community located near this installation. Deadhorse is an industrial center that provides support for the oil industry at Prudue Bay nearby.
Sites in Progress	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	1	RA-C	0	0	2		\$0	\$0	\$0	\$149	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		11	Total					\$0	\$0	\$0	\$149	FY00-2005**	\$3,297	

AIR FORCE - POINT BARROW NARL / AK057302869500											Progress in FY99			
Sites with Response Complete		1	Investigation	2	0	1		\$0	\$0	\$0	\$0	FY02	\$0	Restoration Advisory Board meetings held in FY96 and 97 Progress Planned for FY00-FY01 Continue RAB meeting that a mainly concerned with Cape Lisburne Clean-up work as nothing is planned for Pt Barrow until 2003.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	1		\$0	\$0	\$179	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$0	\$0	\$179	\$0	FY00-2006**	\$3,043	

AIR FORCE - POINT LAY / AK057302869700											Progress in FY99			
Sites with Response Complete		4	Investigation	6	0	1		\$62	\$0	\$68	\$0	FY02	\$0	Restoration Advisory Board inquiry meeting held in FY96. No interest to establish a RAB. Desires to send a rep to Barrow Interagency Regional RAB. No activity planned for FY97. Progress Planned for FY00-FY01 Focused FS planned for FY98. RA not planned for 2003
Sites in Progress	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$85	\$0	FY03	\$0	
	Medium	0	Design	0	2	0		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	1		\$0	\$0	\$175	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		7	Total					\$62	\$0	\$328	\$0	FY00-2007**	\$2,679	

AIR FORCE - POINT LONELY DOME / AK057302867700											Progress in FY99			
Sites with Response Complete		7	Investigation	13	0	1		\$0	\$0	\$0	\$0	FY02	\$0	No activity. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	5	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	1	RA-C	0	0	6		\$0	\$0	\$222	\$222	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		14	Total					\$0	\$0	\$222	\$222	FY00-2006**	\$6,446	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Alaska

AIR FORCE - PORT HIEDEN RADIO RELAY STATION / AK057302869800											Progress in FY99			
Sites with Response Complete		0	Investigation	0	5	0		\$295	\$0	\$23	\$0	FY02	\$0	No activity. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	2	Design	0	0	0		\$13	\$0	\$0	\$0	FY04	\$0	
	Low	3	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY05	\$1,112	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$308	\$0	\$23	\$0	FY00-2008**	\$2,607	

AIR FORCE - SPARREVOHN AIR FORCE STATION / AK057302870900											Progress in FY99			
Sites with Response Complete		0	Investigation	0	8	1		\$1,664	\$0	\$0	\$0	FY02	\$726	RI/FS field work completed. Began IRA at ST-05 Completed PCB cleanup at SD-03. Progress Planned for FY00-FY01 For FY98, prepare FS and decision documents for 8 sites. IRA at ST-05 continues.
Sites in Progress	High	5	Interim Actions	0(0)	0(0)			\$2,145	\$0	\$0	\$0	FY03	\$1,717	
	Medium	0	Design	0	0	3		\$1,110	\$0	\$0	\$150	FY04	\$2,603	
	Low	3	RA-C	0	0	4		\$1,073	\$0	\$216	\$0	FY05	\$494	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$72	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	7		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total					\$6,064	\$0	\$216	\$150	FY00-2005**	\$5,906	

AIR FORCE - TATALINA AIR FORCE STATION / AK057302871100											Progress in FY99			
Sites with Response Complete		0	Investigation	0	12	1		\$1,341	\$292	\$0	\$0	FY02	\$400	RI/FS field work completed. IRAs (Drum removals) at LF-10, SS-11 completed. Progress Planned for FY00-FY01 For FY97, prepare FS and decision documents for 12 sites.
Sites in Progress	High	5	Interim Actions	0(0)	0(0)			\$537	\$0	\$0	\$0	FY03	\$5,527	
	Medium	3	Design	0	0	11		\$344	\$0	\$0	\$410	FY04	\$400	
	Low	4	RA-C	0	0	10		\$550	\$0	\$89	\$400	FY05	\$400	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	11		\$0	\$0	\$0	\$65			
Total Number of Sites		13	Total					\$2,772	\$292	\$89	\$875	FY00-2005**	\$7,691	

AIR FORCE - WAINWRIGHT / AK057302871600											Progress in FY99			
Sites with Response Complete		5	Investigation	8	0	1		\$0	\$0	\$0	\$0	FY02	\$0	No activity. Progress Planned for FY00-FY01 No activity planned for FY97. Nothing planned until 2004. Represented by Barrow RAB.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	1	0	1		\$22	\$22	\$0	\$0	FY04	\$0	
	Low	2	RA-C	0	0	2		\$0	\$0	\$77	\$200	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total					\$22	\$22	\$77	\$200	FY00-2007**	\$2,934	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												
Alaska													
FORMERLY USED DEFENSE SITES - AMAKNAK / AK09799F299500											Progress in FY99		
Sites with Response Complete		3	Investigation	5	4	0		\$3,902	\$876	\$910	\$0	FY02	\$0
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0
	Medium	0	Design	3	1	1		\$1,478	\$274	\$680	\$0	FY04	\$0
	Low	1	RA-C	2	2	1		\$21,080	\$4,185	\$3,845	\$4,475	FY05	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		\$0
	Not Required	0	LTM	0	1	0		\$19	\$19	\$0	\$41		
Total Number of Sites		9	Total					\$26,479	\$5,354	\$5,435	\$4,516	FY00-2001**	\$9,951
FORMERLY USED DEFENSE SITES - AMCHITKA AF AUX FLD / AK09799F709900											Progress in FY99		
Sites with Response Complete		1	Investigation	0	1	2		\$4,691	\$47	\$930	\$0	FY02	\$26
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$26
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$43
	Low	0	RA-C	0	0	1		\$323	\$0	\$0	\$0	FY05	\$110
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	1	0		\$6	\$6	\$460	\$25		
Total Number of Sites		3	Total					\$5,020	\$53	\$1,390	\$25	FY00-1999**	\$7,120
FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES / AK09799F254500											Progress in FY99		
Sites with Response Complete		0	Investigation	2	0	2		\$587	\$37	\$0	\$620	FY02	\$2,164
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$255	FY04	\$0
	Low	0	RA-C	0	1	2		\$74	\$0	\$0	\$0	FY05	\$1,573
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$661	\$37	\$0	\$875	FY00-2010**	\$50,427
FORMERLY USED DEFENSE SITES - BROWNLOW POINT DEW / AK09799F249600											Progress in FY99		
Sites with Response Complete		2	Investigation	4	0	0		\$21	\$0	\$0	\$0	FY02	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$1,730
	Medium	0	Design	1	1	1		\$1,162	\$0	\$0	\$82	FY04	\$0
	Low	0	RA-C	2	0	2		\$9	\$0	\$0	\$0	FY05	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$1,192	\$0	\$0	\$82	FY00-2003**	\$1,812

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													
Alaska														
FORMERLY USED DEFENSE SITES - BUSKIN BCH-KODIAK ISL / AK09799F710200												Progress in FY99		
Sites with Response Complete		1	Investigation	3	0	0		\$3,141	\$1,285	\$0	\$0	FY02	\$0	Completed final phase of studies for asphalt disposal location and area groundwater. Performed initial asphalt disposal work. Progress Planned for FY00-FY01 Complete asphalt disposal.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	2	1	0		\$208	\$26	\$40	\$0	FY04	\$0	
	Low	0	RA-C	1	2	0		\$5,380	\$1,908	\$4,657	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$8,729	\$3,219	\$4,697	\$0	FY00-2000**	\$4,697	
FORMERLY USED DEFENSE SITES - CAINES HEAD, FT MCGILV / AK09799F252900												Progress in FY99		
Sites with Response Complete		0	Investigation	1	0	2		\$22	\$0	\$0	\$586	FY02	\$135	No activity performed. Progress Planned for FY00-FY01 No work planned until 2001 due to funding constraints.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$464	
	Medium	0	Design	0	1	1		\$115	\$0	\$0	\$311	FY04	\$371	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$17	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$137	\$0	\$0	\$897	FY00-2005**	\$1,884	
FORMERLY USED DEFENSE SITES - CAPE SARICHEF / AK09799F293400												Progress in FY99		
Sites with Response Complete		0	Investigation	2	1	0		\$547	\$30	\$0	\$0	FY02	\$0	RI conducted to identify contamination on site. Removal Action project pumped out fuel oil from three underground storage tanks which were temporarily stored in 55-gal. drums inside existing building for future removal off site. Progress Planned for FY00-FY01 No work scheduled for FY00 due to funding constraints. CON/HTRW, and BD/DR project designs and RA removals now scheduled for FY01. HTRW RI/FS and RA project also planned for FY01.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$53	
	Medium	1	Design	0	1	1		\$0	\$0	\$80	\$224	FY04	\$1,670	
	Low	0	RA-C	0	1	2		\$11	\$11	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$558	\$41	\$80	\$224	FY00-2012**	\$4,699	
FORMERLY USED DEFENSE SITES - CAPE YAKAK RADIO STA / AK09799F253000												Progress in FY99		
Sites with Response Complete		1	Investigation	2	1	0		\$66	\$25	\$0	\$0	FY02	\$55	Completed site investigation report and relative risk ranking. Progress Planned for FY00-FY01 No work planned until FY04 due to fiscal constraints.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$422	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$55	FY04	\$794	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$66	\$25	\$0	\$55	FY00-2006**	\$3,526	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
	Sites (Actions)														

Alaska

FORMERLY USED DEFENSE SITES - CAPE YAKATAGA RRS / AK09799F274400											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	0		\$267	\$65	\$445	\$0	FY02	\$0	Completed UST removal and 500cy POL cont. soil removal at White Alice site. Completed study on POL cont. soil and groundwater. Characterized contamination problem in septic system; remedial action approach being finalized. Progress Planned for FY00-FY01 Review POL contamination study and implement appropriate remedial action. Remove septic system contents. Begin study of other possible DoD impacts outside of White Alice Site.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	1	1	0		\$70	\$34	\$50	\$0	FY04	\$0	
	Low	0	RA-C	1	1	1		\$2,293	\$1,120	\$980	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$2,630	\$1,219	\$1,475	\$0	FY00-2000**	\$1,475	

FORMERLY USED DEFENSE SITES - CATON ISLAND / AK09799F251900											Progress in FY99			
Sites with Response Complete		0	Investigation	1	1	1		\$15	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$204	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$15	\$0	\$0	\$0	FY00-2008**	\$3,054	

FORMERLY USED DEFENSE SITES - CHERNOFSKI HBR SUP&STO / AK09799F250300											Progress in FY99			
Sites with Response Complete		0	Investigation	3	0	0		\$43	\$0	\$0	\$0	FY02	\$0	Completed site visit reports. Site requires BD/DR actions which will be combined with incidental HTRW removals. Progress Planned for FY00-FY01 Complete BD/DR design and initiate removal actions. Prepare site closure decision documents.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	1	0	2		\$156	\$13	\$235	\$0	FY04	\$0	
	Low	1	RA-C	0	0	3		\$0	\$0	\$845	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$199	\$13	\$1,080	\$0	FY00-2000**	\$1,080	

FORMERLY USED DEFENSE SITES - FORT GLENN / AK09799F278300											Progress in FY99			
Sites with Response Complete		0	Investigation	1	1	2		\$176	\$0	\$0	\$636	FY02	\$259	No activity performed. Progress Planned for FY00-FY01 Initiate planning, including Section 106 consultations, for remedial investigations and containerized waste removals. Site is a National Historic Landmark requiring coordination with State Historic Preservation Office and the National Park Service.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$200	\$10	FY04	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$2,398	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$176	\$0	\$200	\$646	FY00-2011**	\$7,848	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Alaska

FORMERLY USED DEFENSE SITES - GAMBELL / AK09799F298200											Progress in FY99			
Sites with Response Complete		2	Investigation	2	1	1		\$2,045	\$134	\$870	\$0	FY02	\$0	<p>Performed debris & cont. soil removal. Unable to complete debris removal; conflict with local airfield improvement work. Completed study and performed addl. sampling for site near village water supply to support no further action recommendation.</p> <p>Progress Planned for FY00-FY01 Complete debris removal actions. Commence restoration advisory board meetings. Prepare and complete decision documents as appropriate.</p>
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	3	0	1		\$293	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	2	0		\$1,321	\$260	\$4	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	1	0		\$30	\$30	\$150	\$0			
Total Number of Sites		4	Total					\$3,689	\$424	\$1,024	\$0	FY00-2000**	\$3,874	

FORMERLY USED DEFENSE SITES - GREAT SITKIN ISL / AK09799F260400											Progress in FY99			
Sites with Response Complete		0	Investigation	1	1	1		\$980	\$0	\$0	\$0	FY02	\$0	<p>No activity performed.</p> <p>Progress Planned for FY00-FY01 No activity planned.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$980	\$0	\$0	\$0	FY00-2011**	\$20,085	

FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B & L) / AK09799F262700											Progress in FY99			
Sites with Response Complete		0	Investigation	1	1	2		\$867	\$0	\$0	\$0	FY02	\$0	<p>No activity performed.</p> <p>Progress Planned for FY00-FY01 No activity planned.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$867	\$0	\$0	\$0	FY00-2009**	\$11,810	

FORMERLY USED DEFENSE SITES - KODIAK NAVY/ARMY / AK09799F913300											Progress in FY99			
Sites with Response Complete		1	Investigation	4	2	3		\$343	\$159	\$250	\$0	FY02	\$0	<p>9 of 9 projects started. Started PCB contam. soil removal at 1 location and POL contam. soil removal at 4 sites. Started landfill cover at 1 site. Began study for removal at 2 sites. Site characterization studies started at 1 other.</p> <p>Progress Planned for FY00-FY01 Finish landfill cover and soil removal at 1 site by Jun 00. Within two years, the remaining 7 sites should be either completed or undergoing long term remediation.</p>
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	3	3	1		\$257	\$135	\$264	\$0	FY04	\$0	
	Low	0	RA-C	1	5	1		\$6,257	\$4,507	\$3,023	\$0	FY05	\$0	
	Not Evaluated	5	RA-O (LTO)	0	1	0		\$146	\$146	\$100	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total					\$7,003	\$4,947	\$3,637	\$0	FY00-2000**	\$3,637	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													
Alaska														
FORMERLY USED DEFENSE SITES - MOSES POINT GARRISON / AK09799F265200											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	0		\$951	\$671	\$380	\$0	FY02	\$0	<p>Initiated field work for RIFS at the site. Conducted Restoration Advisory Board Meetings with the community of Eliminated the formation of a RAB in the village of Elim.</p> <p>Progress Planned for FY00-FY01 Complete RIFS and RD for any additional cleanup required. Award an RA in FY2001 to complete cleanup of property.</p>
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	1	2	0		\$488	\$26	\$160	\$0	FY04	\$0	
	Low	0	RA-C	1	2	0		\$1,832	\$0	\$0	\$0	FY05	\$2,852	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$20			
Total Number of Sites		3	Total					\$3,271	\$697	\$540	\$20	FY00-2005**	\$3,495	
FORMERLY USED DEFENSE SITES - NE CPE (ST LAWREN ISL) / AK09799F299900											Progress in FY99			
Sites with Response Complete		0	Investigation	2	1	0		\$2,634	\$443	\$600	\$0	FY02	\$0	<p>Awarded BD/DR & CON/HTRW removal action contract. Performed biological sampling, state historic preservation office mitigation, & sampling for data gaps determined from RI review.</p> <p>Progress Planned for FY00-FY01 Perform BD/DR & CON/HTRW removal. Commence restoration advisory board meetings. Award/complete feasibility study and start design of any additional remedial actions required for the drainage basin area. Prepare decision documents as appropriate.</p>
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	2	1	0		\$1,345	\$135	\$0	\$45	FY04	\$0	
	Low	0	RA-C	0	2	1		\$8,396	\$8,369	\$1,700	\$0	FY05	\$2,032	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$102			
Total Number of Sites		3	Total					\$12,375	\$8,947	\$2,300	\$147	FY00-2005**	\$5,129	
FORMERLY USED DEFENSE SITES - NIKE SITE BAY / AK09799F842000											Progress in FY99			
Sites with Response Complete		1	Investigation	2	0	1		\$17	\$0	\$0	\$493	FY02	\$3,458	<p>No activity performed.</p> <p>Progress Planned for FY00-FY01 No work scheduled until FY01 due to funding constraints.</p>
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	1	1		\$2	\$0	\$0	\$330	FY04	\$0	
	Low	0	RA-C	0	1	1		\$1	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$20	\$0	\$0	\$823	FY00-2002**	\$4,281	
FORMERLY USED DEFENSE SITES - PORT HEIDEN / AK09799F251700											Progress in FY99			
Sites with Response Complete		2	Investigation	2	0	2		\$21	\$0	\$0	\$0	FY02	\$0	<p>No activity performed.</p> <p>Progress Planned for FY00-FY01 No activity planned.</p>
Sites in Progress	High	0	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	1	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	0	1		\$1,197	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$1,218	\$0	\$0	\$0	FY00-2010**	\$9,944	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

Alaska

FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800											Progress in FY99			
Sites with Response Complete		0	Investigation	1	1	2		\$14	\$0	\$0	\$0	FY02	\$261	No activity performed.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$2,654	
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$135	FY04	\$172	
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY05	\$2,161	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$14	\$0	\$0	\$135	FY00-2006**	\$16,833	Progress Planned for FY00-FY01 Investigation and cleanup work not scheduled until FY03 due to funding restraints.

FORMERLY USED DEFENSE SITES - UNALAKLEET AFSTA / AK09799F252600											Progress in FY99			
Sites with Response Complete		1	Investigation	1	2	0		\$124	\$103	\$170	\$0	FY02	\$2,174	Conducted SI to identify remaining POL contaminated soil and POL drums required to be removed and started RI/FS. Conducted yearly landfill monitoring inspection.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$5	
	Medium	0	Design	1	2	0		\$454	\$0	\$140	\$366	FY04	\$4,847	
	Low	0	RA-C	1	2	0		\$5,318	\$14	\$0	\$0	FY05	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	1	0		\$5	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$5,901	\$117	\$310	\$366	FY00-2004**	\$7,702	Progress Planned for FY00-FY01 Complete RI/FS and Design the HTRW and CON/HTRW projects in FY00. The RA for this work is scheduled for FY01. Conduct yearly landfill monitoring inspections in FY00 and FY01.

Arizona

ARMY - CAMP NAVAJO / AZ921180401000											BRAC 1988		Progress in FY99	
Sites with Response Complete		50	Investigation	57	4	0	REG	\$10,161	\$250	\$0	\$102	FY02	\$266	All Phase 1 RI work has been completed. Twenty-one sites have reached closure. Began IRAs on 4 major sites. Conducting a pilot study of TNT composting with 3500 cubic yards of soil.
Sites in Progress	High	7	Interim Actions	6(7)	2(3)		REG	\$2,328	\$850	\$0	\$0	FY03	\$26	
	Medium	2	Design	4	2	8		\$2	\$0	\$0	\$55	FY04	\$470	
	Low	2	RA-C	4	0	11		\$2,654	\$0	\$100	\$443	FY05	\$946	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites		61	Total					\$15,145	\$1,100	\$100	\$600	FY00-2017**	\$40,365	

ARMY - FORT HUACHUCA / AZ921372043400											Progress in FY99			
Sites with Response Complete		58	Investigation	62	0	0	REG	\$3,274	\$0	\$72	\$0	FY02	\$166	Site investigation work completed for Sites FTHU-86, FTHU-81, and FTHU-79. Bioventing system turned on at FTHU-85. Soil vapor extraction system under design for FTHU-85.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		TECH	\$28	\$28	\$0	\$0	FY03	\$406	
	Medium	0	Design	10	0	0	FUND	\$236	\$0	\$0	\$0	FY04	\$32	
	Low	3	RA-C	9	2	0	CONT	\$3,445	\$92	\$0	\$0	FY05	\$131	
	Not Evaluated	0	RA-O (LTO)	1	1	1		\$226	\$0	\$40	\$20			
	Not Required	1	LTM	1	3	0		\$180	\$69	\$142	\$143			
Total Number of Sites		62	Total					\$7,389	\$189	\$254	\$163	FY00-2005**	\$1,152	Progress Planned for FY00-FY01 Soil vapor extraction system for FTHU-85. Additional site investigation work planned for FTHU-66, 67, 69, 70, 73, 74, 75, and FTHU-55. Long-term groundwater monitoring to continue at FTHU-10, 54, and 65. Groundwater monitoring wellsto be closed at 5 sites.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Arizona

ARMY - YUMA PROVING GROUND / AZ921412099100												Progress in FY99		
Sites with Response Complete		24	Investigation	24	18	0	CONT	\$2,275	\$2,275	\$4,347	\$0	FY02	\$3,565	Draft RIWP Nov. 98, draft final RIWP. May 99 RAB exploratory public meeting. Aug 2, 3 Draft Action Memo YPG 32. June 99-began quarterly groundwater sampling YPG 10-vadose zone sampling, YPG 10 and 45-geophysics YPG 01:10;13s;23;25,26. Draft FSP/QAPP September 30 Progress Planned for FY00-FY01 Final RIWP November 99. Draft field sampling plan Sept. 99. Final FSP ADEQ dependent-complete sampling SWMUs. Propose no further action at undetermined number of SWMUs. IRA at YPG 32, YPG 45 and YPG 10.
Sites in Progress	High	1	Interim Actions	1(1)	3(3)		CONT	\$0	\$0	\$0	\$0	FY03	\$384	
	Medium	3	Design	0	0	18	CONT	\$145	\$145	\$16	\$436	FY04	\$382	
	Low	13	RA-C	2	0	18	CONT	\$526	\$526	\$0	\$169	FY05	\$393	
	Not Evaluated	1	RA-O (LTO)	0	0	12		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	12		\$0	\$0	\$0	\$0			
Total Number of Sites		42	Total						\$2,946	\$2,946	\$4,363	\$605	FY00-2011**	\$11,036

NAVY - CHOCOLATE MOUNTAIN AGR / AZ917305395300												Progress in FY99		
Sites with Response Complete		1	Investigation	1	5	1		\$0	\$0	\$0	\$0	FY02	\$0	Sampled under No Data Sites. Progress Planned for FY00-FY01 This location will be on the No Data Sites contract. Samples will be taken in FY97 for input into Relative Risk Site Evaluation Model for a ranking for potential future work.
Sites in Progress	High	0	Interim Actions	1(2)	1(1)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	2	RA-C	1	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		7	Total						\$0	\$0	\$0	\$0	FY00-2012**	\$1,559

NAVY - YUMA MCAS / AZ917302449300												RAB		NPL		Progress in FY99	
Sites with Response Complete		13	Investigation	23	2	0		\$22,008	\$232	\$0	\$70	FY02	\$525	Refer to page A-219. Progress Planned for FY00-FY01 Refer to page A-219.			
Sites in Progress	High	5	Interim Actions	2(2)	1(1)			\$3,251	\$0	\$0	\$0	FY03	\$25				
	Medium	2	Design	1	3	0		\$1,467	\$0	\$0	\$0	FY04	\$25				
	Low	2	RA-C	0	11	1		\$8,605	\$3,147	\$5,331	\$271	FY05	\$25				
	Not Evaluated	0	RA-O (LTO)	0	3	2		\$1,717	\$270	\$0	\$0						
	Not Required	3	LTM	0	4	2		\$2,402	\$0	\$0	\$0						
Total Number of Sites		25	Total						\$39,450	\$3,649	\$5,331	\$341	FY00-2016**	\$33,191			

AIR FORCE - AIR FORCE PLANT 44 / AZ957172462900												RAB		NPL		Progress in FY99	
Sites with Response Complete		6	Investigation	13	0	0		\$11,670	\$0	\$0	\$0	FY02	\$2,275	Refer to page A-201. Progress Planned for FY00-FY01 Refer to page A-201.			
Sites in Progress	High	0	Interim Actions	7(10)	1(1)			\$4,012	\$236	\$0	\$0	FY03	\$2,335				
	Medium	0	Design	1	1	0		\$12,475	\$0	\$0	\$0	FY04	\$1,885				
	Low	3	RA-C	1	1	1		\$19,021	\$911	\$0	\$0	FY05	\$1,635				
	Not Evaluated	0	RA-O (LTO)	0	3	3		\$15,547	\$2,038	\$2,509	\$2,500						
	Not Required	4	LTM	1	0	5		\$0	\$0	\$0	\$0						
Total Number of Sites		13	Total						\$62,725	\$3,185	\$2,509	\$2,500	FY00-2020**	\$38,249			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Arizona

AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE / AZ957212405500											RAB		Progress in FY99 Conduct one RA-C and continued long-term monitoring and long-term operation.
Sites with Response Complete	45	Investigation	48	0	1		\$5,473	\$0	\$0	\$0	FY02	\$226	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$376	\$0	\$174	\$0	FY03	\$220	
	Medium	2	Design	11	0	0	\$3,325	\$0	\$0	\$0	FY04	\$248	
	Low	0	RA-C	8	1	0	\$4,352	\$2,472	\$0	\$0	FY05	\$158	
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$238	\$77	\$151	\$152			
	Not Required	2	LTM	2	13	0	\$560	\$132	\$131	\$64			
Total Number of Sites	49	Total					\$14,324	\$2,681	\$456	\$216	FY00-2006**	\$1,720	

Progress Planned for FY00-FY01
Conduct one IRA at one site and continue LTM and RA-O.

AIR FORCE - SKY HARBOR INTERNATIONAL AIRPORT / AZ957282587900											RAB		Progress in FY99 Continued operations and maintenance of groundwater treatment system for site 6.
Sites with Response Complete	5	Investigation	6	0	0		\$2,369	\$0	\$0	\$0	FY02	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$660	\$0	\$0	\$0	FY03	\$85	
	Medium	0	Design	1	0	0	\$0	\$0	\$0	\$0	FY04	\$85	
	Low	0	RA-C	0	1	0	FUND \$0	\$0	\$0	\$0	FY05	\$85	
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,023	\$478	\$803	\$0			
	Not Required	0	LTM	0	1	0	\$792	\$0	\$0	\$0			
Total Number of Sites	6	Total					\$4,844	\$478	\$803	\$0	FY00-2005**	\$1,233	

Progress Planned for FY00-FY01
Continue operations and maintenance of groundwater treatment system for site 6.

AIR FORCE - TUCSON INTERNATIONAL AIRPORT / AZ957282593400											RAB		NPL		Progress in FY99 Refer to page A-201.
Sites with Response Complete	0	Investigation	8	0	0		\$3,576	\$0	\$0	\$0	FY02	\$735			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$636			
	Medium	0	Design	8	0	0	\$914	\$0	\$0	\$0	FY04	\$636			
	Low	0	RA-C	8	0	0	\$2,275	\$0	\$0	\$0	FY05	\$661			
	Not Evaluated	0	RA-O (LTO)	0	8	0	\$2,120	\$880	\$552	\$0					
	Not Required	8	LTM	0	8	0	\$0	\$0	\$0	\$616					
Total Number of Sites	8	Total					\$8,885	\$880	\$552	\$616	FY00-2021**	\$12,713			

Progress Planned for FY00-FY01
Refer to page A-201.

AIR FORCE - WILLIAMS AFB / AZ957002858200											RAB		BRAC 1991		NPL		Progress in FY99 Refer to page A-214.
Sites with Response Complete	21	Investigation	29	3	0		\$17,678	\$20	\$25	\$0	FY02	\$667					
Sites in Progress -Relative Risk Category	High	0	Interim Actions	27(30)	0(0)		\$1,714	\$0	\$1,200	\$0	FY03	\$667					
	Medium	0	Design	2	0	0	\$2,603	\$0	\$0	\$0	FY04	\$667					
	Low	8	RA-C	2	0	0	\$16,610	\$11	\$0	\$0	FY05	\$867					
	Not Evaluated	2	RA-O (LTO)	1	1	3	\$3,835	\$385	\$603	\$353							
	Not Required	1	LTM	0	1	2	\$1,136	\$1,047	\$314	\$314							
Total Number of Sites	32	Total					\$43,576	\$1,463	\$2,142	\$667	FY00-2027**	\$21,643					

Progress Planned for FY00-FY01
Refer to page A-214.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Arizona

FORMERLY USED DEFENSE SITES - KOFA NWR / AZ99799F505000											Progress in FY99 No activity performed.		
Sites with Response Complete	0	Investigation	0	0	5		\$12	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY00-FY01 No activity planned.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	5	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	5	Total					\$12	\$0	\$0	\$0	FY00-2027**	\$2,750	

FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA / AZ99799F512600											Progress in FY99 No activity performed.		
Sites with Response Complete	5	Investigation	5	0	6		\$12	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY00-FY01 No activity planned.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	5	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	5	\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	6	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	11	Total					\$12	\$0	\$0	\$0	FY00-2020**	\$62,050	

FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500											Progress in FY99 No activity performed.		
Sites with Response Complete	0	Investigation	0	0	3		\$12	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY00-FY01 No activity planned.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	3	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$12	\$0	\$0	\$0	FY00-2030**	\$1,975	

Arkansas

ARMY - FORT CHAFFEE / AR621372018700											RAB		BRAC 1995		Progress in FY99 Refer to page A-67.	
Sites with Response Complete	27	Investigation	29	5	0		\$6,818	\$3,659	\$0	\$0	FY02	\$470	Progress Planned for FY00-FY01 Refer to page A-67.			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	5(5)	0(0)		\$2,280	\$250	\$0	\$0	FY03	\$569				
	Medium	0	Design	0	1	2	\$547	\$0	\$0	\$0	FY04	\$500				
	Low	5	RA-C	3	0	4	\$13,440	\$6,045	\$500	\$2,085	FY05	\$579				
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0						
	Not Required	0	LTM	0	0	3	\$2,178	\$16	\$300	\$300						
Total Number of Sites	34	Total					\$25,263	\$9,970	\$800	\$2,385	FY00-2000**	\$17,154				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Arkansas

ARMY - FORT CHAFFEE MANEUVER TRAINING CTR / AR621182018700											Progress in FY99			
Sites with Response Complete		19	Investigation	19	4	0		\$78	\$0	\$390	\$334	FY02	\$15	<p>Progress in FY99 Enhanced PA/SI conducted to assess remedial requirements transferred to AR ARNG. Awaiting state comments on draft report. Many sites changed to RC, based on approval by state, proposal by BTT, or recommendation by PA/SI report.</p> <p>Progress Planned for FY00-FY01 Complete enhanced PA/SI. Begin RI at two sites. Complete RI at one site.</p>
Sites in Progress	High	2	Interim Actions	0(0)	0(0)			\$1	\$0	\$0	\$0	FY03	\$188	
	Medium	2	Design	0	0	4		\$0	\$0	\$0	\$0	FY04	\$388	
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY05	\$54	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		23	Total					\$79	\$0	\$390	\$334	FY00-2016**	\$3,787	

ARMY - PINE BLUFF ARSENAL / AR62138207000											Progress in FY99			
Sites with Response Complete		57	Investigation	65	8	0		\$1,330	\$0	\$0	\$51	FY02	\$732	<p>Progress in FY99 Review of the Corrective Measures Study (CMS) plan was completed by the Arkansas Department of Environmental Quality (ADEQ). Still awaiting final comments. A RRSE of Medium was given to the Site PBA-62 after a preliminary investigation.</p> <p>Progress Planned for FY00-FY01 Upon receipt of all CMS comments from ADEQ, the installation will initiate required investigations and corrective actions at several remaining sites.</p>
Sites in Progress	High	0	Interim Actions	4(4)	0(0)			\$0	\$0	\$0	\$0	FY03	\$260	
	Medium	0	Design	21	0	7		\$100	\$0	\$112	\$48	FY04	\$323	
	Low	15	RA-C	25	0	7		\$475	\$0	\$1,078	\$155	FY05	\$273	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	10	10		\$947	\$229	\$250	\$256			
Total Number of Sites		73	Total					\$2,852	\$229	\$1,440	\$510	FY00-2004**	\$10,544	

AIR FORCE - EAKER AFB / AR657002447300											RAB BRAC 1991		Progress in FY99	
Sites with Response Complete		8	Investigation	12	0	0		\$17,611	\$60	\$0	\$0	FY02	\$333	<p>Progress in FY99 Refer to page A-50.</p> <p>Progress Planned for FY00-FY01 Refer to page A-50.</p>
Sites in Progress	High	0	Interim Actions	10(11)	0(0)			\$2,818	\$700	\$0	\$0	FY03	\$190	
	Medium	0	Design	0	0	0		\$377	\$0	\$0	\$0	FY04	\$190	
	Low	0	RA-C	10	0	0		\$8,453	\$1,941	\$187	\$0	FY05	\$180	
	Not Evaluated	0	RA-O (LTO)	0	4	0		\$45	\$0	\$200	\$266			
	Not Required	4	LTM	0	7	4		\$121	\$121	\$48	\$90			
Total Number of Sites		12	Total					\$29,425	\$2,822	\$435	\$356	FY00-2015**	\$2,884	

AIR FORCE - LITTLE ROCK AIR FORCE BASE / AR657182480800											RAB		Progress in FY99	
Sites with Response Complete		16	Investigation	22	5	0	FUND	\$7,863	\$987	\$758	\$165	FY02	\$851	<p>Progress in FY99 Finalized PA/SI study - 20 sites and 4 AOCs, completed RI/FS - 5 sites; designed landfill cap, TCE spill site, and 2 UST sites; prepared 4 sites for remediation, 4 projects for accelerated cleanup. Unable to complete AOC studies due to lack of funding.</p> <p>Progress Planned for FY00-FY01 Begin NFRAP phase for seven sites. Initiate PA/SI effort at six AOCs. Move into the FS phase for three major sites. Start the LTM phase for twenty-three sites. Complete RA effort at three major sites. Complete negotiations for a Consent Administrative Order</p>
Sites in Progress	High	4	Interim Actions	1(1)	1(1)		PERS	\$477	\$0	\$0	\$0	FY03	\$2,143	
	Medium	0	Design	7	1	4	CONT	\$266	\$0	\$0	\$102	FY04	\$1,003	
	Low	4	RA-C	5	1	6	REG	\$5,116	\$1,249	\$146	\$434	FY05	\$991	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	3	LTM	0	4	7		\$364	\$364	\$487	\$787			
Total Number of Sites		27	Total					\$14,086	\$2,600	\$1,391	\$1,488	FY00-2018**	\$13,566	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

Arkansas

FORMERLY USED DEFENSE SITES - CAMP ROBINSON/CAMP PIK / AR69799F604600											Progress in FY99			
Sites with Response Complete		2	Investigation	2	1	1		\$80	\$47	\$1,220	\$20	FY02	\$0	<p>Tulsa District initiated investigation of PRP/OE.</p> <p>Progress Planned for FY00-FY01 HNC will initiate an EE/CA in FY2000 to assess risk and recommend remedial action at OE sites.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	1	0	1	\$29	\$0	\$0	\$0	FY04	\$0		
	Low	0	RA-C	1	0	2	\$112	\$0	\$210	\$0	FY05	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$221	\$47	\$1,430	\$20	FY00-1999**	\$28,430		

FORMERLY USED DEFENSE SITES - N OP-CAMDEN-SCHUMAKER / AR69799F604700											Progress in FY99			
Sites with Response Complete		1	Investigation	1	2	9		\$419	\$334	\$1,165	\$1,182	FY02	\$544	<p>A site prioritization study was initiated in FY1999 and identified 15 distinct ordnance units. The INPR is also being revised to reflect the discovery of 7 new HTRW, PRP/HTRW, and CON/HTRW sites.</p> <p>Progress Planned for FY00-FY01 In FY2000, an EE/CA will begin to characterize the extent of ordnance contamination and resultant risk. HTRW investigations will be initiated after OE risks are assessed.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$686		
	Medium	1	Design	0	0	4	\$0	\$0	\$0	\$412	FY04	\$372		
	Low	1	RA-C	1	0	4	\$143	\$0	\$0	\$0	FY05	\$1,512		
	Not Evaluated	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0				
	Not Required	6	LTM	0	0	1	\$0	\$0	\$0	\$0				
Total Number of Sites		12	Total				\$562	\$334	\$1,165	\$1,594	FY00-2012**	\$36,965		

FORMERLY USED DEFENSE SITES - STUTTGART AF / AR69799F605100											Progress in FY99			
Sites with Response Complete		2	Investigation	2	0	1		\$13	\$0	\$0	\$0	FY02	\$0	<p>No activity performed.</p> <p>Progress Planned for FY00-FY01 No activity planned.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	1	0	1	\$2	\$0	\$0	\$0	FY04	\$0		
	Low	0	RA-C	1	0	1	\$8	\$0	\$0	\$0	FY05	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$23	\$0	\$0	\$0	FY00-1998**	\$6,110		

California

ARMY - FORT HUNTER LIGGETT / CA921042043600											Progress in FY99			
Sites with Response Complete		23	Investigation	29	5	0		\$3,205	\$339	\$529	\$274	FY02	\$1,575	<p>FTHE-01 grading operations for subgrade preparation. Decommissioning of interior monitoring wells. FTHE-03 RI was finalized. FTHE-16 soil was removed. FTHE-28 soil was removed. FTHE-34 confirmatory sampling was performed.</p> <p>Progress Planned for FY00-FY01 FTHE-01 cap constructed and groundwater monitoring will continue. FTHE-03 RI/FS and PP will be prepared and the groundwater monitoring wells will be decommissioned. FTHE-16 removal of contaminated soil in the pesticide mixing area. Groundwater monitoring may be required. FTHE-28 groundwater monitoring will continue.</p>
Sites in Progress	High	5	Interim Actions	8(14)	3(3)		\$2,851	\$845	\$971	\$1,205	FY03	\$1,464		
	Medium	3	Design	1	0	2	\$2,695	\$0	\$0	\$0	FY04	\$814		
	Low	3	RA-C	4	0	10	\$7,233	\$0	\$0	\$155	FY05	\$268		
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	4	\$700	\$553	\$0	\$44				
Total Number of Sites		34	Total				\$16,684	\$1,737	\$1,500	\$1,678	FY00-2032**	\$15,409		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

California

ARMY - FORT IRWIN / CA921402044600											Progress in FY99			
Sites with Response Complete		38	Investigation	43	0	0		\$15,258	\$242	\$0	\$0	FY02	\$76	RI/FS phase complete at all sites. RA completed at FTIR-02, 04, and 06. LTM at FTIR-02 and 04 continued. Progress Planned for FY00-FY01 Soil action at FTIR-38. Continue LTM and start RA(O) at FTIR-02 and 04. Expect all RIP by end of FY00.
Sites in Progress	High	0	Interim Actions	5(5)	0(0)		REG	\$165	\$0	\$750	\$0	FY03	\$72	
	Medium	0	Design	4	0	0	TECH	\$657	\$40	\$0	\$0	FY04	\$74	
	Low	1	RA-C	8	0	1		\$2,210	\$1,026	\$0	\$0	FY05	\$118	
	Not Evaluated	0	RA-O (LTO)	0	4	0		\$0	\$0	\$190	\$60			
	Not Required	4	LTM	0	0	2		\$99	\$12	\$14	\$14			
Total Number of Sites		43	Total						\$18,389	\$1,320	\$954	\$74	FY00-2029**	\$3,090

ARMY - HAMILTON ARMY AIR FIELD / CA921402303800											RAB BRAC 1988		Progress in FY99	
Sites with Response Complete		1	Investigation	1	21	0	REG	\$5,365	\$0	\$0	\$0	FY02	\$295	Refer to page A-94. Progress Planned for FY00-FY01 Refer to page A-94.
Sites in Progress	High	1	Interim Actions	14(18)	5(5)		TECH	\$912	\$0	\$0	\$0	FY03	\$947	
	Medium	7	Design	1	0	0	TECH	\$383	\$0	\$0	\$0	FY04	\$296	
	Low	13	RA-C	1	0	5	REG	\$18,565	\$5,525	\$100	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	2		\$43	\$43	\$295	\$295			
Total Number of Sites		22	Total						\$25,268	\$5,568	\$395	\$295	FY00-2002**	\$2,228

ARMY - LOS ALAMITOS ARMED FORCES RES. CTR. / CA921180625000											RAB		Progress in FY99	
Sites with Response Complete		0	Investigation	1	6	0	FUND	\$5,579	\$120	\$440	\$0	FY02	\$2,440	RI Phase II work was started in FY98 to be completed in FY00. Three IRA'S are operational. The EE/CA for Landfill (Site 002) was slated in Dec 99. Most RI Phase I work has been completed and is submitted to the state regulators. Progress Planned for FY00-FY01 IRA's for two sites are under construction. RI Phase II work should be complete by FY00. RD/RA work will be planned as funding permits.
Sites in Progress	High	6	Interim Actions	4(10)	2(2)		FUND	\$2,130	\$38	\$0	\$0	FY03	\$2,273	
	Medium	1	Design	0	0	4	REG	\$1,053	\$349	\$0	\$0	FY04	\$1,949	
	Low	0	RA-C	0	0	6	TECH	\$740	\$0	\$0	\$203	FY05	\$1,918	
	Not Evaluated	0	RA-O (LTO)	0	4	1		\$1,875	\$924	\$1,377	\$1,307			
	Not Required	0	LTM	0	0	5		\$1,066	\$265	\$0	\$0			
Total Number of Sites		7	Total						\$12,443	\$1,696	\$1,817	\$1,510	FY00-2015**	\$36,819

ARMY - OAKLAND ARMY BASE / CA921352066100											RAB BRAC 1995		Progress in FY99	
Sites with Response Complete		1	Investigation	1	13	0	FUND	\$1,220	\$0	\$845	\$642	FY02	\$3,835	Refer to page A-152. Progress Planned for FY00-FY01 Refer to page A-152.
Sites in Progress	High	2	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY03	\$186	
	Medium	3	Design	0	0	10		\$607	\$324	\$77	\$161	FY04	\$84	
	Low	8	RA-C	1	0	12		\$13,049	\$1,029	\$167	\$930	FY05	\$92	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	8		\$94	\$0	\$0	\$70			
Total Number of Sites		14	Total						\$14,970	\$1,353	\$1,089	\$1,803	FY00-2003**	\$7,189

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												
California													
ARMY - PARKS RESERVE FORCES TRAINING AREA / CA921042213000											Progress in FY99		
PRFTA-01 RI/FS activities were performed. No detections were found.													
Sites with Response Complete											FY02	\$104	
2											FY03	\$105	
Investigation											FY04	\$106	
2											FY05	\$109	
Interim Actions											Progress Planned for FY00-FY01		
0(0)											PRFTA-01 and 02 No further action is anticipated.		
Design													
0													
RA-C													
0													
RA-O (LTO)													
0													
LTM													
0													
Total											FY00-2034**	\$9,247	
Total Number of Sites											6		
ARMY - PRESIDIO OF MONTEREY / CA921372060600											Progress in FY99		
POM-02 completed SI. Related actions included final MOU with ACHP & SHPO. POM-05 ongoing LTMLTO.													
Sites with Response Complete											FY02	\$238	
12											FY03	\$105	
Investigation											FY04	\$107	
12											FY05	\$109	
Interim Actions											Progress Planned for FY00-FY01		
0(0)											FY00: POM-02 complete RI. POM-05 LTO, LTM, and outreach.		
Design											POM-17 finish RA.		
2											FY01: POM-05 LTM/LTO/Outreach		
RA-C													
6													
RA-O (LTO)													
0													
LTM													
0													
Total											FY00-2003**	\$2,026	
Total Number of Sites											13		
ARMY - PRESIDIO OF MONTEREY (FORT ORD ANN) / CA921372067600											Progress in FY99		
Refer to page A-167.													
Sites with Response Complete											FY02	\$12,126	
40											FY03	\$20,779	
Investigation											FY04	\$10,235	
46											FY05	\$5,882	
Interim Actions											Progress Planned for FY00-FY01		
0(0)											Refer to page A-167.		
Design													
25													
RA-C													
22													
RA-O (LTO)													
0													
LTM													
0													
Total											FY00-2033**	\$334,771	
Total Number of Sites											47		
ARMY - PRESIDIO OF SAN FRANCISCO / CA921402079100											Progress in FY99		
Refer to page A-168.													
Sites with Response Complete											FY02	\$25,000	
60											FY03	\$0	
Investigation											FY04	\$0	
61											FY05	\$0	
Interim Actions											Progress Planned for FY00-FY01		
4(9)											Refer to page A-168.		
Design													
18													
RA-C													
22													
RA-O (LTO)													
4													
LTM													
0													
Total											FY00-2003**	\$58,000	
Total Number of Sites											61		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

California

ARMY - RIO VISTA RES TRNG AREA / CA921406GB8500											BRAC 1995		Progress in FY99	
Sites with Response Complete		2	Investigation	2	7	0	REG	\$1,467	\$500	\$805	\$400	FY02	\$0	The comprehensive site inspection report for Rio Vista was finalized Feb 99. The installation was selected as one of the two to test the environmental restoration Fixed Price Guaranteed Remediation concept. Progress Planned for FY00-FY01 An environmental restoration Fixed Price Guaranteed Remediation Contract is scheduled to be awarded during Nov 99.
Sites in Progress	High	4	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$39	
	Medium	1	Design	1	0	4		\$295	\$240	\$280	\$278	FY04	\$0	
	Low	2	RA-C	2	0	4	CONT	\$2,091	\$1,508	\$200	\$951	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total						\$3,853	\$2,248	\$1,285	\$1,629	FY00-2002**	\$2,953

ARMY - RIVERBANK ARMY AMMO PLANT / CA921382075900											NPL		Progress in FY99	
Sites with Response Complete		9	Investigation	11	0	0		\$5,819	\$16	\$0	\$0	FY02	\$1,347	Refer to page A-177. Progress Planned for FY00-FY01 Refer to page A-177.
Sites in Progress	High	0	Interim Actions	2(2)	0(0)			\$5,154	\$0	\$0	\$0	FY03	\$1,368	
	Medium	0	Design	3	0	0		\$3,111	\$0	\$0	\$0	FY04	\$1,395	
	Low	0	RA-C	3	0	0		\$18,700	\$0	\$0	\$0	FY05	\$1,423	
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$9,990	\$1,825	\$1,739	\$991			
	Not Required	2	LTM	0	0	2		\$323	\$170	\$355	\$337			
Total Number of Sites		11	Total						\$43,097	\$2,011	\$2,094	\$1,328	FY00-2015**	\$18,613

ARMY - SACRAMENTO AD / CA921382078000											RAB		BRAC 1991		NPL		Progress in FY99	
Sites with Response Complete		14	Investigation	16	0	0		\$18,844	\$0	\$0	\$0	FY02	\$430	Refer to page A-181. Progress Planned for FY00-FY01 Refer to page A-181.				
Sites in Progress	High	0	Interim Actions	2(4)	0(0)			\$0	\$0	\$0	\$0	FY03	\$954					
	Medium	0	Design	11	0	0		\$520	\$0	\$0	\$0	FY04	\$312					
	Low	0	RA-C	11	0	0		\$36,617	\$0	\$0	\$0	FY05	\$262					
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$1,773	\$1,236	\$625	\$499							
	Not Required	2	LTM	0	0	1		\$609	\$239	\$380	\$380							
Total Number of Sites		16	Total						\$58,363	\$1,475	\$1,005	\$879	FY00-2004**	\$7,561				

ARMY - SIERRA ARMY DEPOT / CA921382084300											RAB		BRAC 1995		NPL		Progress in FY99	
Sites with Response Complete		34	Investigation	41	5	0	REG	\$24,261	\$101	\$394	\$285	FY02	\$2,438	Refer to page A-189. Progress Planned for FY00-FY01 Refer to page A-189.				
Sites in Progress	High	5	Interim Actions	0(0)	0(0)		TECH	\$1,765	\$240	\$900	\$0	FY03	\$1,374					
	Medium	2	Design	6	1	3	FUND	\$1,083	\$267	\$0	\$272	FY04	\$1,402					
	Low	3	RA-C	4	3	7	REG	\$6,464	\$944	\$1,450	\$2,598	FY05	\$1,471					
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$0	\$0	\$0	\$10							
	Not Required	2	LTM	0	0	5		\$1,937	\$310	\$180	\$311							
Total Number of Sites		46	Total						\$35,510	\$1,862	\$2,924	\$3,476	FY00-2025**	\$20,784				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

California

NAVY - ALAMEDA NAS / CA917002323600							RAB		BRAC 1993		NPL		Progress in FY99 Refer to page A-8.
Sites with Response Complete	1	Investigation	2	30	0	FUND	\$68,739	\$596	\$49	\$237	FY02	\$16,400	
Sites in Progress -Relative Risk Category	High	16	Interim Actions	14(46)	5(9)	FUND	\$14,573	\$389	\$421	\$3,342	FY03	\$4,127	
	Medium	8	Design	1	2	25	FUND	\$246	\$182	\$884	\$7,455	FY04	\$3,682
	Low	7	RA-C	1	1	28	FUND	\$987	\$463	\$192	\$22,112	FY05	\$3,647
	Not Evaluated	0	RA-O (LTO)	0	0	23		\$0	\$0	\$0	\$2,351		
	Not Required	0	LTM	0	0	32		\$0	\$0	\$34	\$107		
Total Number of Sites	32	Total					\$84,545	\$1,630	\$1,580	\$35,604	FY00-2012**	\$148,082	Progress Planned for FY00-FY01 Refer to page A-8.

NAVY - BARSTOW MCLB / CA917302426100							RAB		BRAC 1993		NPL		Progress in FY99 Refer to page A-21.
Sites with Response Complete	33	Investigation	39	3	0	REG	\$47,398	\$1,328	\$900	\$0	FY02	\$5,758	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	7(9)	1(1)		\$20,879	\$0	\$0	\$0	FY03	\$2,943	
	Medium	0	Design	2	3	4	\$2,128	\$0	\$302	\$700	FY04	\$4,616	
	Low	1	RA-C	2	6	3	\$13,851	\$6,761	\$2,996	\$1,792	FY05	\$4,699	
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$2,736	\$1,721	\$0	\$0			
	Not Required	2	LTM	0	0	9	\$0	\$0	\$61	\$86			
Total Number of Sites	42	Total					\$86,992	\$9,810	\$4,259	\$2,578	FY00-2029**	\$53,973	Progress Planned for FY00-FY01 Refer to page A-21.

NAVY - BRIDGEPORT MCMWTC / CA917302756100							RAB		BRAC 1993		NPL		Progress in FY99 Completed Phase 2 of the Extended Site Inspection and prepared the draft ESI report which was submitted to agencies for review on 16 July 96. Completed final UST assessment report which proposed closure of UST 6000 and interim closure of UST 1021. Progress Planned for FY00-FY01 Complete FS/PP and post-closure maintenance plan for Pickel Meadow Landfill. Implement cleanup at IR Site 4 - Small Fuel Spill. Perform removal action at Site 9 - Tent Area. Complete assessment report for UST 7007. Implement LTM at 3 IR sites and 1 UST.
Sites with Response Complete	13	Investigation	15	3	0		\$4,712	\$132	\$0	\$0	FY02	\$2,468	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(3)	0(0)		\$3,624	\$0	\$0	\$0	FY03	\$865	
	Medium	2	Design	4	0	2	\$35	\$0	\$0	\$0	FY04	\$100	
	Low	0	RA-C	5	1	1	\$3,976	\$486	\$200	\$0	FY05	\$100	
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$0	\$0	\$700	\$200			
	Not Required	1	LTM	0	3	3	\$818	\$741	\$170	\$326			
Total Number of Sites	18	Total					\$13,165	\$1,359	\$1,070	\$526	FY00-2008**	\$6,177	

NAVY - CAMP PENDLETON MCB / CA917302353300							RAB		BRAC 1993		NPL		Progress in FY99 Refer to page A-29. Progress Planned for FY00-FY01 Refer to page A-29.
Sites with Response Complete	87	Investigation	96	42	63	REG	\$48,986	\$637	\$5,627	\$464	FY02	\$5,128	
Sites in Progress -Relative Risk Category	High	20	Interim Actions	8(13)	1(1)	REG	\$29,300	\$4,495	\$900	\$0	FY03	\$3,836	
	Medium	0	Design	4	14	25	\$727	\$165	\$848	\$844	FY04	\$2,313	
	Low	64	RA-C	3	18	95	\$21,340	\$1,214	\$2,817	\$5,204	FY05	\$5,995	
	Not Evaluated	24	RA-O (LTO)	1	6	19	\$1,955	\$1,503	\$115	\$43			
	Not Required	6	LTM	0	10	18	\$2,626	\$38	\$96	\$195			
Total Number of Sites	201	Total					\$104,934	\$8,052	\$10,403	\$6,750	FY00-2016**	\$97,821	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

California

NAVY - CHINA LAKE NAWS / CA917002315200											RAB		Progress in FY99	
Sites with Response Complete		6	Investigation	11	35	43	FUND	\$38,537	\$10,687	\$4,479	\$1,219	FY02	\$5,505	RIFS progressed at 5 sites. Basewide hydrological assessment awarded. Points of interest map developed; POI fact sheet development started, there will be 238 of these. Fence line monitoring system developed and sampling commenced. Progress Planned for FY00-FY01 Finalization of Land Reuse Plan. Continuation of CERCLA, RCRA, and UST cleanups. Preparation of FOSLS. Issue final RIFS. Completion of 1 ROD. FY99: Sign 2 ROD's and implementation of RA phase. FY00: Implement RA phase fieldwork.
Sites in Progress	High	18	Interim Actions	0(0)	0(0)			\$16,455	\$0	\$828	\$0	FY03	\$4,737	
	Medium	11	Design	0	0	28		\$217	\$0	\$0	\$293	FY04	\$2,891	
	Low	21	RA-C	0	0	31	FUND	\$4,667	\$0	\$323	\$0	FY05	\$2,691	
	Not Evaluated	33	RA-O (LTO)	0	0	16		\$682	\$0	\$179	\$0			
	Not Required	0	LTM	0	0	31		\$535	\$0	\$84	\$418			
Total Number of Sites		89	Total					\$61,093	\$10,687	\$5,893	\$1,930	FY00-2015**	\$91,210	

NAVY - CONCORD NWS / CA917002452800											RAB		NPL		Progress in FY99	
Sites with Response Complete		42	Investigation	43	13	0		\$22,442	\$894	\$469	\$546	FY02	\$1,188	Refer to page A-36. Progress Planned for FY00-FY01 Refer to page A-36.		
Sites in Progress	High	2	Interim Actions	4(4)	0(0)			\$791	\$0	\$1,520	\$1,426	FY03	\$1,357			
	Medium	7	Design	27	0	9		\$465	\$0	\$688	\$82	FY04	\$482			
	Low	5	RA-C	26	1	8		\$19,221	\$152	\$0	\$3,425	FY05	\$300			
	Not Evaluated	0	RA-O (LTO)	20	0	7		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	21	7	9		\$2,663	\$730	\$560	\$498					
Total Number of Sites		56	Total					\$45,582	\$1,776	\$3,237	\$5,977	FY00-2009**	\$14,278			

NAVY - CORONADO NAB / CA917002313000											RAB		NPL		Progress in FY99	
Sites with Response Complete		0	Investigation	0	7	0		\$4,568	\$48	\$500	\$0	FY02	\$0	Completed site assessment and draft action memo for IR Sites 00001-00004 under CLEAN-2 and RAC-1. Progress Planned for FY00-FY01 Finish ESI/EECA and issue public notice on action memo at Sites 0001-0004. Begin removal at UST sites.		
Sites in Progress	High	4	Interim Actions	0(0)	0(0)			\$566	\$0	\$0	\$0	FY03	\$0			
	Medium	0	Design	0	0	4		\$19	\$0	\$0	\$0	FY04	\$338			
	Low	2	RA-C	0	1	2		\$851	\$86	\$0	\$0	FY05	\$1,679			
	Not Evaluated	1	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$0					
Total Number of Sites		7	Total					\$6,004	\$134	\$500	\$0	FY00-2015**	\$6,687			

NAVY - CROWS LANDING NALF / CA917002757500											BRAC 1991		Progress in FY99	
Sites with Response Complete		3	Investigation	9	0	0	REG	\$1,448	\$42	\$0	\$0	FY02	\$821	Completed NEA RAP for Sites 10,12,13,16 and 18. Designed and constructed CL2 Implementation. Yet another new set of regulatory personnel have impacted the program's accelerated cleanup, but relations are good. Progress Planned for FY00-FY01 Finalize FS and CAP reports. Complete RDs for Site 17, USTs CL1 and 117. Award IMP/RA Site 17, USTs CL1, and 117, if funding available. Design and construction will be delayed by funding constraints.
Sites in Progress	High	3	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY03	\$704	
	Medium	2	Design	2	1	3		\$1,036	\$0	\$20	\$37	FY04	\$705	
	Low	1	RA-C	1	3	3	FUND	\$3,741	\$2,519	\$80	\$5,014	FY05	\$387	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$849			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total					\$6,225	\$2,561	\$100	\$5,900	FY00-2028**	\$16,406	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

California

NAVY - EL CENTRO NAF / CA917002453000											Progress in FY99			
Sites with Response Complete		0	Investigation	2	17	2		\$1,681	\$888	\$113	\$48	FY02	\$1,999	Removal documentation prepared for IRP Sites 1, 3, and 8. In situ remediation is ongoing at IRP Sites 14 and 15. Groundwater study in progress for 10 of the 17 sites required for closure. Progress Planned for FY00-FY01 Removals for Sites 1, 3, and 8 to be performed in FY97. Expect to receive NEA concurrence for IRP Sites 9, 12, 13, and 16. Natural attenuation will be considered for IRP Site 7.
Sites in Progress	High	9	Interim Actions	0(0)	1(1)			\$10,235	\$0	\$0	\$400	FY03	\$2,021	
	Medium	2	Design	3	1	9		\$0	\$0	\$750	\$48	FY04	\$22	
	Low	4	RA-C	2	3	11		\$4,379	\$1,919	\$4,900	\$230	FY05	\$21	
	Not Evaluated	3	RA-O (LTO)	0	3	3		\$92	\$92	\$44	\$22			
	Not Required	3	LTM	0	2	6		\$691	\$0	\$23	\$0			
Total Number of Sites		21	Total						\$17,078	\$2,899	\$5,830	\$748	FY00-2031**	\$21,162

NAVY - EL TORO MCAS / CA917302320800											RAB		BRAC 1993		NPL		Progress in FY99	
Sites with Response Complete		10	Investigation	20	5	0	FUND	\$38,183	\$668	\$145	\$257	FY02	\$0	Refer to page A-54. Progress Planned for FY00-FY01 Refer to page A-54.				
Sites in Progress	High	9	Interim Actions	3(7)	0(0)		FUND	\$7,777	\$0	\$0	\$0	FY03	\$0					
	Medium	3	Design	7	3	2		\$3,325	\$1,654	\$522	\$928	FY04	\$0					
	Low	2	RA-C	1	12	2	FUND	\$9,733	\$7,973	\$5,163	\$7,740	FY05	\$0					
	Not Evaluated	0	RA-O (LTO)	2	1	0		\$2,579	\$500	\$180	\$150							
	Not Required	1	LTM	0	1	5		\$3,915	\$2,241	\$303	\$816							
Total Number of Sites		25	Total						\$65,512	\$13,036	\$6,313	\$9,891	FY00-2033**	\$16,204				

NAVY - FALLBROOK NOC PAC DIV DET / CA91700039600											Progress in FY99			
Sites with Response Complete		1	Investigation	1	1	10		\$83	\$0	\$0	\$0	FY02	\$0	No actions taken. Progress Planned for FY00-FY01 No progress planned.
Sites in Progress	High	0	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	4	Design	0	0	10		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	4	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		12	Total						\$83	\$0	\$0	\$0	FY00-2012**	\$7,547

NAVY - IMPERIAL BEACH OLF / CA917002378900											Progress in FY99			
Sites with Response Complete		0	Investigation	0	4	1		\$350	\$11	\$0	\$0	FY02	\$0	No progress made. Progress Planned for FY00-FY01 No progress planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	0	0	4		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	4	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total						\$350	\$11	\$0	\$0	FY00-2012**	\$8,010

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												
California													
NAVY - LEMOORE NAS / CA917002438100											Progress in FY99		
Sites with Response Complete		15	Investigation	16	3	0	\$10,115	\$1,145	\$1,053	\$0	FY02	\$875	Completed Characterization of Site 17. Completed 4 quarters of post-closure monitoring for Site 1 Landfill. Began interim removal action for Site 5. Completed draft RI for Site 4. Progress Planned for FY00-FY01 Complete ROD for No Action Sites 3, 10, and 15. Complete ROD for No Action Sites 2, 4, 6, and 7. Complete petroleum cleanup plan for Site 17. Remove USTs at Site 14. Complete interim Site 5 cleanup. Complete FIE fieldwork for Sites 5 and 14.
Sites in Progress	High	3	Interim Actions	4(10)	2(3)		\$1,373	\$173	\$424	\$0	FY03	\$1,990	
	Medium	0	Design	3	2	2	\$223	\$9	\$47	\$15	FY04	\$400	
	Low	0	RA-C	4	2	1	\$5,195	\$0	\$67	\$0	FY05	\$238	
	Not Evaluated	0	RA-O (LTO)	3	1	3	\$98	\$0	\$0	\$74			
	Not Required	1	LTM	2	1	4	\$104	\$104	\$89	\$142			
Total Number of Sites		19	Total				\$17,108	\$1,431	\$1,680	\$231	FY00-2006**	\$6,242	
NAVY - LONG BEACH NS / CA917002727200											Progress in FY99		
Sites with Response Complete		2	Investigation	6	2	0	\$27,156	\$200	\$0	\$0	FY02	\$250	Refer to page A-116. Progress Planned for FY00-FY01 Refer to page A-116.
Sites in Progress	High	1	Interim Actions	2(2)	0(0)		\$6,517	\$2,184	\$0	\$0	FY03	\$128	
	Medium	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	2	2	\$2,383	\$0	\$813	\$4,338	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	4	0	\$300	\$300	\$102	\$102			
	Not Required	4	LTM	2	4	1	\$373	\$0	\$126	\$286			
Total Number of Sites		8	Total				\$36,729	\$2,684	\$1,041	\$4,726	FY00-2003**	\$6,145	
NAVY - LONG BEACH NS SAN PEDRO / CA917002755400											Progress in FY99		
Sites with Response Complete		5	Investigation	5	2	1	\$1,995	\$36	\$0	\$0	FY02	\$0	PA/SI and RSE workplan is nearing completion. RCRA cleanup at Site 31 is currently being developed. With respect to Navy Housing at San Pedro: PA/SI and RSE were completed. Final EE/CA and Action Memorandum under way. Progress Planned for FY00-FY01 Perform RIFS for Sites 31, 32, and 6. Continuation of RCRA cleanup at Site 31. With respect to Navy Housing at San Pedro: Initiate ROD for OU1 and OU2 to be completed in FY98.
Sites in Progress	High	0	Interim Actions	3(3)	1(1)		\$2,525	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	1	1	1	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	2	RA-C	1	0	0	\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	1	3	\$0	\$0	\$0	\$0			
Total Number of Sites		8	Total				\$4,520	\$36	\$0	\$0	FY00-2012**	\$10,787	
NAVY - LONG BEACH NSY / CA917002319000											Progress in FY99		
Sites with Response Complete		4	Investigation	8	1	0	\$10,465	\$228	\$0	\$0	FY02	\$296	Refer to page A-116. Progress Planned for FY00-FY01 Refer to page A-116.
Sites in Progress	High	4	Interim Actions	1(2)	0(0)		\$462	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	1	\$40	\$0	\$127	\$227	FY04	\$0	
	Low	0	RA-C	0	0	4	\$32	\$0	\$413	\$3,665	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$109			
	Not Required	0	LTM	1	4	0	\$1,971	\$351	\$162	\$386			
Total Number of Sites		9	Total				\$12,970	\$579	\$702	\$4,387	FY00-2009**	\$5,385	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

California

NAVY - MARE ISLAND NSY / CA917002477500											RAB BRAC 1993		Progress in FY99		
Sites with Response Complete		0	Investigation	8	28	0	REG	\$49,549	\$6,713	\$2,808	\$4,246	FY02	\$16,215	Refer to page A-125. Progress Planned for FY00-FY01 Refer to page A-125.	
Sites in Progress	High	12	Interim Actions	18(65)	0(0)		FUND	\$6,087	\$544	\$0	\$3,552	FY03	\$1,589		
	Medium	13	Design	2	5	25	PERS	\$177	\$0	\$1,215	\$4,068	FY04	\$1,644		
	Low	9	RA-C	0	2	28	TECH	\$2,968	\$310	\$0	\$30,644	FY05	\$1,473		
	-Relative Risk Category	Not Evaluated	2	RA-O (LTO)	0	0	18		\$0	\$0	\$0	\$315			
		Not Required	0	LTM	0	0	26		\$0	\$0	\$0	\$85			
Total Number of Sites		36	Total					\$58,781	\$7,567	\$4,023	\$42,910	FY00-2005**	\$73,219		

NAVY - MIRAMAR NAS / CA917002474000											RAB		Progress in FY99		
Sites with Response Complete		9	Investigation	9	1	6		\$2,200	\$0	\$0	\$0	FY02	\$0	IR Sites 4 and 11 thru 14 cleanup actions have been completed with No Further Action (NFA) required. Sites 6, 7, and 8 have been designated NFA without further study or cleanup required. A Remedial Site Evaluation for Site 3 has been completed. Progress Planned for FY00-FY01 Site 3 is expected to be determined NFA as recommended under the RSE Final Report. IR Site 10 SI will be conducted 10/98 and expect site closure and NFA.	
Sites in Progress	High	0	Interim Actions	5(5)	0(0)			\$3,367	\$0	\$0	\$0	FY03	\$0		
	Medium	4	Design	0	0	2		\$75	\$0	\$0	\$0	FY04	\$0		
	Low	1	RA-C	4	0	1		\$448	\$0	\$0	\$0	FY05	\$0		
	-Relative Risk Category	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
		Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		16	Total					\$6,090	\$0	\$0	\$0	FY00-2012**	\$6,322		

NAVY - MOFFETT FIELD NAS / CA917002323800											RAB BRAC 1991		NPL	Progress in FY99	
Sites with Response Complete		11	Investigation	32	1	1		\$45,244	\$0	\$96	\$170	FY02	\$4,245	Refer to page A-136. Progress Planned for FY00-FY01 Refer to page A-136.	
Sites in Progress	High	14	Interim Actions	3(3)	0(0)			\$2,176	\$0	\$0	\$0	FY03	\$4,333		
	Medium	5	Design	16	1	7		\$4,998	\$296	\$319	\$750	FY04	\$1,856		
	Low	3	RA-C	5	8	12		\$17,165	\$3,421	\$569	\$8,542	FY05	\$2,213		
	-Relative Risk Category	Not Evaluated	1	RA-O (LTO)	0	0	14		\$332	\$0	\$351	\$1,076			
		Not Required	0	LTM	0	0	12		\$0	\$0	\$0	\$644			
Total Number of Sites		34	Total					\$69,915	\$3,717	\$1,335	\$11,182	FY00-2032**	\$60,462		

NAVY - NORTH ISLAND NAS / CA917002311800											RAB		Progress in FY99		
Sites with Response Complete		0	Investigation	1	21	0		\$31,510	\$6,335	\$224	\$2,296	FY02	\$10,351	Completed TCRA at Sites 6 and 10. Site 6 was recommended for NFRAP and DTSC concurred. A TCRA for low-level radiation was completed at Sites 2 and 9. The Site 9 soil vapor extraction/light nonaqueous phase liquid NTCRA continued to operate. Continued RI at Sites 1 and 9. Progress Planned for FY00-FY01 Obtain NFRAP for Sites 3 and 6, SMWU 83, and AOCs 1 and 2. Continue with soil vapor extraction/light nonaqueous phase liquid NTCRA at Site 9. Proceed with TCRA for VOCs at Site 5 and shoreline metals at Site 10. Complete ROD for Site 11. Start NTCRA at OUs 19 and 20.	
Sites in Progress	High	9	Interim Actions	8(21)	3(3)			\$25,547	\$1,848	\$0	\$0	FY03	\$7,752		
	Medium	3	Design	0	4	8		\$8,979	\$8,879	\$0	\$792	FY04	\$9,672		
	Low	7	RA-C	0	6	8		\$18,626	\$960	\$500	\$0	FY05	\$17,067		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	3	5		\$1,561	\$0	\$0	\$10			
		Not Required	3	LTM	0	2	10		\$136	\$0	\$0	\$0			
Total Number of Sites		22	Total					\$86,359	\$18,022	\$724	\$3,098	FY00-2014**	\$121,063		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

California

NAVY - OAKLAND FISC ALAMEDA ANNEX / CA917002755600											RAB BRAC 1995		Progress in FY99 Completed RI/FS at Sites 1, 6, and 7. Completed Removal Actions at Sites 2 and 4.
Sites with Response Complete	2	Investigation	3	5	0		\$7,610	\$232	\$0	\$0	FY02	\$854	
Sites in Progress	High	4	Interim Actions	3(8)	1(1)		\$550	\$226	\$0	\$0	FY03	\$235	
	Medium	2	Design	0	4	0	\$900	\$700	\$0	\$0	FY04	\$71	
	Low	0	RA-C	0	0	4	\$38	\$0	\$0	\$7,113	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$39	\$297			
	Not Required	0	LTM	0	2	4	\$38	\$38	\$27	\$23			
Total Number of Sites	8	Total					\$9,136	\$1,196	\$66	\$7,433	FY00-2003**	\$8,659	

NAVY - POINT MOLATE NAVY FUEL DEPOT / CA917002756300											RAB BRAC 1995		Progress in FY99 Completed UST Phase 1 characterization. Completed draft design for closure of USTs and removal of Chevron USTs. Completed ORS/Treatment Pond closure. Draft FPALDR report completed. Draft RI report released in June 99. Completed design for pipeline.	
Sites with Response Complete	0	Investigation	0	4	0	FUND	\$2,071	\$36	\$163	\$289	FY02	\$641		Progress Planned for FY00-FY01 Resolution of large UST closure. Completion of FPALDR. Completion of UST/Pipeline characterization study. Conduct removal of basewide pipeline. Completion of Phase 2 RI and EcoRisk Assessment. Conduct load test of UST.
Sites in Progress	High	2	Interim Actions	4(33)	2(5)	FUND	\$13,411	\$3,435	\$199	\$354	FY03	\$931		
	Medium	0	Design	1	2	1	FUND	\$32	\$0	\$121	\$245	FY04	\$894	
	Low	1	RA-C	0	0	3	\$0	\$0	\$1,304	\$5,134	FY05	\$894		
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$435	\$435	\$0	\$0				
	Not Required	1	LTM	0	0	3	\$0	\$0	\$0	\$0				
Total Number of Sites	4	Total					\$15,949	\$3,906	\$1,787	\$6,022	FY00-2007**	\$15,905		

NAVY - POINT MUGU NAWs / CA917002727100											RAB		Progress in FY99 Site 11 emergency removal action and Site 1 and 4 IRA complete-await final closure report. RI continues toward final. Issues include ecological risk analysis and choice of ambient statistical numbers. Site 5 demo (electokinetics) bench started.
Sites with Response Complete	10	Investigation	10	12	5	REG	\$12,471	\$1,498	\$1,904	\$0	FY02	\$3,631	
Sites in Progress	High	6	Interim Actions	5(7)	0(0)	REG	\$9,487	\$0	\$0	\$0	FY03	\$4,571	
	Medium	5	Design	0	0	7	\$0	\$0	\$0	\$157	FY04	\$2,503	
	Low	5	RA-C	0	0	5	\$2,849	\$428	\$851	\$1,040	FY05	\$142	
	Not Evaluated	1	RA-O (LTO)	0	0	5	\$0	\$0	\$70	\$106			
	Not Required	0	LTM	0	0	7	\$0	\$0	\$0	\$0			
Total Number of Sites	27	Total					\$24,807	\$1,926	\$2,825	\$1,303	FY00-2012**	\$24,866	

NAVY - POMONA NIROP / CA917002309800											RAB		Progress in FY99 There are no active IR sites at this activity.
Sites with Response Complete	0	Investigation	0	3	0		\$0	\$0	\$0	\$0	FY02	\$0	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$0	\$0	\$0	\$0	FY00-2014**	\$2,575	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

California

NAVY - PORT HUENEME NCBC / CA917002332300							RAB				Progress in FY99		
Sites with Response Complete	5	Investigation	6	20	1		\$27,887	\$1,941	\$1,188	\$108	FY02	\$346	RA at Site 14 landfill, characterization of 10 former waste oil and 3 recently discovered USTs, and a focused SI at Site 20 were performed. Initiated basewidie groundwater RI. Submitted draft AM for Sites 9, 12B, and 23 to DTSC. Confirmation sampling was performed at Sites 9, 12A, and 15. Progress Planned for FY00-FY01 Perform FS and PP for Site 19, RBCA closure of USTs, completion and O&M of Site 14 landfill, and IRA for Site 10. Perform IRA, PP, and ROD for Sites 9, 12B, and 23. Complete basewidie groundwater RI and the FS, PP, and ROD for Sites 4, 5, 6, 8, 10, 11, 12A, 15, and 21. NFA ROD for closed sites.
Sites in Progress -Relative Risk Category	High	6	Interim Actions	3(4)	2(3)		\$4,791	\$426	\$0	\$756	FY03	\$113	
	Medium	6	Design	0	2	5	\$17	\$0	\$0	\$404	FY04	\$213	
	Low	9	RA-C	1	3	4	\$2,813	\$248	\$0	\$3,782	FY05	\$3,641	
	Not Evaluated	1	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$9			
	Not Required	0	LTM	0	0	6	\$0	\$0	\$0	\$0			
Total Number of Sites	27	Total					\$35,508	\$2,615	\$1,188	\$5,059	FY00-2013**	\$21,733	

NAVY - SAN CLEMENTE ISLAND NALF / CA917002753000							RAB				Progress in FY99		
Sites with Response Complete	0	Investigation	0	5	13		\$9,174	\$0	\$0	\$0	FY02	\$0	No progress made. Progress Planned for FY00-FY01 No progress planned.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(2)	1(1)		\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	7	Design	0	1	13	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	9	RA-C	0	0	3	\$287	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	8	\$0	\$0	\$0	\$0			
Total Number of Sites	18	Total					\$9,461	\$0	\$0	\$0	FY00-2013**	\$12,716	

NAVY - SAN DIEGO FASWTC PAC / CA917002429000							RAB				Progress in FY99		
Sites with Response Complete	1	Investigation	3	1	1		\$218	\$86	\$530	\$0	FY02	\$0	Closed out POI 89 under UST 3. Closed out Tanks 5, 22, and 23 under UST 2. Continuing Site Assessment for Tanks 2 and 10 under UST 2. Started Site Inspection for Site 2. Progress Planned for FY00-FY01 Continue SA for Tanks 2 and 10 under Kleinfelder contract. Continue SI for Site 2 under SOTA environmental contract. Work on closing out more tanks under UST 3.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$26	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY04	\$407	
	Low	2	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0			
Total Number of Sites	5	Total					\$244	\$86	\$530	\$0	FY00-2014**	\$4,441	

NAVY - SAN DIEGO FISC / CA917002428800							RAB				Progress in FY99		
Sites with Response Complete	1	Investigation	1	1	3	FUND	\$1,370	\$442	\$0	\$0	FY02	\$50	Removal at Site 19 is ongoing. Being performed by OHM (93-D-1459). DO #46. ESI for Site 3, which included investigation by removal. Progress Planned for FY00-FY01 Further action is required for Site 19. Will use PWC for the effort. Continuing ESI for Site 3.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$1,026	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	0	0	3	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	1	RA-C	0	0	3	REG	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$50		
Total Number of Sites	5	Total					\$2,396	\$442	\$0	\$50	FY00-2010**	\$40,132	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
California														
NAVY - SAN DIEGO NCCOSC / CA917002475000												Progress in FY99		
Sites with Response Complete		0	Investigation	0	0	12	REG	\$8,499	\$0	\$0	\$1,508	FY02	\$456	Phase II ESI performed on Sites 5, 10, and 20 based on discussions with regulatory agencies to close out the sites. Currently being performed by Bechtel. Progress Planned for FY00-FY01 Phase II ESI at Sites 5, 10, and 20. 5 NCCOSC sites to be evaluated under the NO DATA CTO to obtain data for RRSEM model.
Sites in Progress	High	7	Interim Actions	0(0)	0(0)			\$153	\$0	\$0	\$248	FY03	\$1,193	
	Medium	0	Design	0	0	12		\$29	\$0	\$0	\$733	FY04	\$0	
	Low	5	RA-C	0	0	12	REG	\$5,709	\$0	\$0	\$3,061	FY05	\$1,040	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	7		\$0	\$0	\$0	\$0			
Total Number of Sites		12				Total		\$14,390	\$0	\$0	\$5,550	FY00-2013**	\$123,770	
NAVY - SAN DIEGO NISE WEST / CA917002478600												Progress in FY99		
Sites with Response Complete		0	Investigation	1	6	2		\$1,531	\$93	\$1,350	\$50	FY02	\$2,800	NISE-WEST is also named NCCOSC Old Town Campus, Air Force Plant 19, and SPAWAR OTC. Completed RSE for Sites 1, 2, 3, 5, 7, 9, 10, and Building 3. Progress Planned for FY00-FY01 Groundwater characterization and monitoring to close out Sites 2, 5, and 10. Additional sampling and removal action for Sites 1, 3, 7, 9, and Building 3 planned for 2001.
Sites in Progress	High	7	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	9		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	1	RA-C	0	0	9	TECH	\$0	\$0	\$0	\$0	FY05	\$2,000	
	Not Evaluated	1	RA-O (LTO)	0	0	9		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		9				Total		\$1,531	\$93	\$1,350	\$50	FY00-2011**	\$25,550	
NAVY - SAN DIEGO NS / CA917002428900												Progress in FY99		
Sites with Response Complete		2	Investigation	4	16	3		\$10,950	\$1,964	\$7,571	\$7,749	FY02	\$13,860	Preliminary final RSE for Sites 1, 2, and 4 commenced and will finalize in FY00. NFA RODs for Sites 5 and 11 commenced. RSE for Site 13 completed. Progress Planned for FY00-FY01 WP and AM completed for Site 2 IRA in FY00. Site 2 IRA will start in FY00 and will be completed in FY01. The Site 2 IRA will excavate over 32,000 cubic yards of soil for off-site treatment and disposal. RODs are scheduled for Sites 6, 7, 9, and 12 in FY00. A RI is scheduled for Site 14 in FY00.
Sites in Progress	High	14	Interim Actions	5(5)	6(8)			\$23,452	\$4,081	\$9,000	\$28,003	FY03	\$19,628	
	Medium	2	Design	0	2	14		\$235	\$173	\$2,945	\$682	FY04	\$10,221	
	Low	4	RA-C	0	0	12		\$1,178	\$148	\$0	\$0	FY05	\$7,297	
	Not Evaluated	1	RA-O (LTO)	0	0	17		\$516	\$187	\$264	\$263			
	Not Required	0	LTM	0	2	16		\$0	\$0	\$0	\$36			
Total Number of Sites		23				Total		\$36,331	\$6,553	\$19,780	\$36,733	FY00-2015**	\$133,158	
NAVY - SAN DIEGO NSB / CA917002455500												Progress in FY99		
Sites with Response Complete		1	Investigation	1	2	6	REG	\$577	\$0	\$0	\$0	FY02	\$0	Sampling for 'no data' sites have been completed. Site 18 and Site 16 are still in legal discussions pertaining to NFA based on land use restrictions requested by DTSC. Background study can provide a NFA for Site 16. Progress Planned for FY00-FY01 Additional study for Site 16 may be planned in FY01.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	3	RA-C	0	0	3	REG	\$105	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	5	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		9				Total		\$682	\$0	\$0	\$0	FY00-2013**	\$8,797	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

California

NAVY - SAN DIEGO NTC / CA917002320200											RAB		BRAC 1993		Progress in FY99	
Sites with Response Complete		3	Investigation	6	3	0	FUND	\$12,763	\$1,565	\$315	\$561	FY02	\$8,649	Refer to page A-183. Progress Planned for FY00-FY01 Refer to page A-183.		
Sites in Progress	High	2	Interim Actions	0(0)	0(0)			\$3,904	\$0	\$0	\$0	FY03	\$0			
	Medium	1	Design	1	1	2	FUND	\$442	\$0	\$282	\$501	FY04	\$0			
	Low	2	RA-C	0	3	2	REG	\$5,419	\$5,169	\$1,027	\$5,132	FY05	\$0			
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$919	\$0	\$0	\$0					
	Not Required	1	LTM	0	4	1		\$846	\$451	\$360	\$360					
Total Number of Sites		9	Total					\$24,293	\$7,185	\$1,984	\$6,554	FY00-2012**	\$19,281			

NAVY - SAN NICOLAS ISLAND OLF / CA917002464000											RAB		Progress in FY99		
Sites with Response Complete		10	Investigation	10	2	3		\$1,687	\$0	\$0	\$0	FY02	\$0	IR sites 13, 14, 15, 16, and 17 removal actions completed-await closure report concurrence from regulators. Anticipate closure on all five sites. Use of soils from cleanup sites for a closed landfill on San Nicolas Island resulted in \$700,000 savings. Progress Planned for FY00-FY01 Minimal monitoring is scheduled for FY98 and FY99.	
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$1,414	\$0	\$0	\$0	FY03	\$0		
	Medium	1	Design	0	1	2		\$0	\$0	\$0	\$0	FY04	\$0		
	Low	2	RA-C	5	1	2		\$2,357	\$0	\$0	\$0	FY05	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	1	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		15	Total					\$5,458	\$0	\$0	\$0	FY00-2012**	\$2,012		

NAVY - SEAL BEACH NWS / CA917002449100											RAB		Progress in FY99		
Sites with Response Complete		53	Investigation	55	21	1	REG	\$29,555	\$3,692	\$50	\$0	FY02	\$64	Navy received regulatory concurrence for: removal actions at Sites 1, 8, and 19; OUs 4 and 5 Ecological Risk Assessment to NFRAP Sites 2, 3, 21, 23, 35, 36, 43, and 46; and FS completed at Sites 40 and 70. Progress Planned for FY00-FY01 NFA RODs for Sites 1 and 19. Focused Site Inspection for various sites. Pilot studies, PPs, and RODs for Sites 40 and 70. Removal actions initiated at Sites 4, 5, and 6. EE/CA and action memorandum/RAP for Site 7.	
Sites in Progress	High	8	Interim Actions	8(9)	2(2)		REG	\$7,389	\$0	\$0	\$0	FY03	\$64		
	Medium	7	Design	0	2	3	REG	\$40	\$0	\$2,851	\$0	FY04	\$1,363		
	Low	4	RA-C	3	2	2	REG	\$1,859	\$0	\$2,485	\$6,689	FY05	\$3,078		
	Not Evaluated	1	RA-O (LTO)	1	3	1		\$1,583	\$1,548	\$64	\$64				
	Not Required	4	LTM	0	1	2		\$204	\$0	\$0	\$0				
Total Number of Sites		77	Total					\$40,630	\$5,240	\$5,450	\$6,753	FY00-2026**	\$39,405		

NAVY - STOCKTON NCS / CA917002438200											RAB		Progress in FY99		
Sites with Response Complete		30	Investigation	30	46	0	REG	\$22,496	\$3,097	\$1,643	\$1,832	FY02	\$3,917	Forty-one sites are currently in the RI phase. The pre-draft RI report for OU1 and OU3 is complete. The RI fieldwork for OU4 should be complete in the winter of 1999. Phase 1 transfer should occur in the winter. Progress Planned for FY00-FY01 The Navy will be conducting an FS for sites posing a potential human health, water quality, or ecological threat. Sites not posing a threat will be written off in the RI. The Navy will begin preparing the documentation for Phase 2 transfer.	
Sites in Progress	High	36	Interim Actions	18(56)	5(10)			\$12,329	\$2,123	\$650	\$0	FY03	\$9,094		
	Medium	2	Design	0	4	36		\$418	\$48	\$0	\$253	FY04	\$12,228		
	Low	4	RA-C	0	1	39		\$0	\$0	\$0	\$435	FY05	\$6,496		
	Not Evaluated	0	RA-O (LTO)	1	3	4		\$0	\$0	\$0	\$0				
	Not Required	4	LTM	0	4	39		\$0	\$0	\$0	\$0				
Total Number of Sites		76	Total					\$35,243	\$5,268	\$2,293	\$2,520	FY00-2012**	\$40,964		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

California

NAVY - TREASURE ISLAND NS / CA917002333000											RAB BRAC 1993		Progress in FY99 Refer to page A-199.	
Sites with Response Complete	6	Investigation	6	25	0	REG	\$18,616	\$1,939	\$177	\$533	FY02	\$9,702		Progress Planned for FY00-FY01 Refer to page A-199.
Sites in Progress -Relative Risk Category	High	19	Interim Actions	6(11)	2(6)		\$3,117	\$2,080	\$0	\$0	FY03	\$1,493		
	Medium	5	Design	0	13	9	\$1,574	\$0	\$1,078	\$1,947	FY04	\$969		
	Low	1	RA-C	0	8	13	REG	\$1,984	\$1,974	\$848	\$28,935	FY05	\$955	
	Not Evaluated	0	RA-O (LTO)	0	0	18		\$0	\$0	\$38	\$865			
	Not Required	0	LTM	0	0	17		\$0	\$0	\$0	\$100			
Total Number of Sites	31	Total						\$25,291	\$5,993	\$2,141	\$32,380	FY00-2007**	\$49,726	

NAVY - TREASURE ISLAND NS HUNTERS PT ANNEX / CA917002278400											RAB BRAC 1991/1995				NPL		Progress in FY99 Refer to page A-99.
Sites with Response Complete	12	Investigation	41	29	0		\$94,005	\$2,133	\$956	\$555	FY02	\$40,966	Progress Planned for FY00-FY01 Refer to page A-99.				
Sites in Progress -Relative Risk Category	High	23	Interim Actions	18(55)	1(5)		\$16,627	\$82	\$0	\$680	FY03	\$27,883					
	Medium	21	Design	30	13	15	\$8,472	\$584	\$0	\$8,083	FY04	\$9,448					
	Low	7	RA-C	5	8	39	\$32,858	\$6,579	\$1,279	\$12,129	FY05	\$10,268					
	Not Evaluated	5	RA-O (LTO)	3	0	2		\$0	\$0	\$0	\$0						
	Not Required	2	LTM	0	3	25		\$230	\$230	\$0	\$100						
Total Number of Sites	70	Total						\$152,192	\$9,608	\$2,235	\$21,547	FY00-2009**	\$263,595				

NAVY - TWENTYNINE PALMS MCAGCC / CA917302434900											RAB		Progress in FY99 Completed studies at 8 sites. Complete cleanup at Site 17.	
Sites with Response Complete	36	Investigation	53	10	0		\$16,608	\$240	\$8	\$0	FY02	\$197		Progress Planned for FY00-FY01 Complete cleanups at 9 sites.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	13(17)	2(2)	FUND	\$8,104	\$0	\$0	\$0	FY03	\$14		
	Medium	0	Design	6	0	1	\$186	\$0	\$0	\$0	FY04	\$0		
	Low	18	RA-C	7	2	10	FUND	\$3,529	\$0	\$26	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	4	4	2		\$713	\$0	\$402	\$0			
	Not Required	7	LTM	0	0	20		\$143	\$0	\$20	\$343			
Total Number of Sites	63	Total						\$29,283	\$240	\$456	\$343	FY00-2018**	\$1,814	

AIR FORCE - AIR FORCE PLANT 42 / CA957172462700											RAB				Progress in FY99 Completed the soil remedial investigations for OU-1,OU-2 & OU-3. Locate the source of TCE at Plant Site 1.
Sites with Response Complete	0	Investigation	0	27	0		\$2,952	\$1,172	\$1,844	\$0	FY02	\$640	Progress Planned for FY00-FY01 Complete the remedial investigations of OU-4 and OU-5. Complete the Feasibility Study and Decision Documents for OU-1,OU-2 & OU-3.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$2,220			
	Medium	7	Design	0	0	27	\$0	\$0	\$0	\$0	FY04	\$3,920			
	Low	20	RA-C	0	0	27	\$44	\$0	\$0	\$0	FY05	\$1,350			
	Not Evaluated	0	RA-O (LTO)	0	0	9		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	20		\$0	\$0	\$0	\$0				
Total Number of Sites	27	Total						\$2,996	\$1,172	\$1,844	\$0	FY00-2006**	\$12,474		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

California

AIR FORCE - BEALE AIR FORCE BASE / CA957212450800											RAB		Progress in FY99	
Sites with Response Complete		6	Investigation	27	7	4	TECH	\$25,218	\$0	\$0	\$2,098	FY02	\$5,445	Initiated removal actions at 9 sites (SD-01, ST-21, SD, 23, FT-02, SD-10, ST-18, DP-19, FT-29, SD-31), LTM at 21 sites and LTO at 12 Sites. Progress Planned for FY00-FY01 RA-O at 13 Sites and LTM at 22 Sites. An IRA will be completed to contain TCE Plume at Best Slough (OT-17). Investigations will be completed to determine the extent of contamination at SD-01, SD-32, SD-10, and LF-03.
Sites in Progress	High	11	Interim Actions	12(12)	1(1)			\$18,656	\$4,888	\$3,307	\$0	FY03	\$5,304	
	Medium	6	Design	2	0	0		\$2,470	\$0	\$0	\$0	FY04	\$6,177	
	Low	4	RA-C	2	1	0		\$20,155	\$0	\$0	\$0	FY05	\$5,230	
	Not Evaluated	5	RA-O (LTO)	0	7	12		\$4,127	\$1,005	\$1,328	\$1,208			
	Not Required	6	LTM	3	7	10		\$3,680	\$876	\$1,379	\$1,904			
Total Number of Sites		38	Total					\$74,306	\$6,769	\$6,014	\$5,210	FY00-2030**	\$79,859	

AIR FORCE - CASTLE AFB / CA957002455100											RAB		BRAC 1991		NPL		Progress in FY99	
Sites with Response Complete		35	Investigation	261	0	0		\$35,316	\$2,023	\$432	\$0	FY02	\$1,408	Refer to page A-30. Progress Planned for FY00-FY01 Refer to page A-30.				
Sites in Progress	High	3	Interim Actions	59(97)	49(49)			\$3,082	\$890	\$24	\$0	FY03	\$3,973					
	Medium	41	Design	0	1	0		\$21,810	\$4	\$0	\$0	FY04	\$3,832					
	Low	102	RA-C	1	1	24		\$32,685	\$124	\$0	\$0	FY05	\$3,249					
	Not Evaluated	78	RA-O (LTO)	0	3	45		\$27,046	\$5,925	\$3,499	\$3,676							
	Not Required	2	LTM	0	0	10		\$4,586	\$0	\$0	\$24							
Total Number of Sites		261	Total					\$124,525	\$8,966	\$3,955	\$3,700	FY00-2038**	\$109,941					

AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400											RAB		NPL		Progress in FY99	
Sites with Response Complete		107	Investigation	142	106	0		\$80,074	\$8,235	\$7,768	\$7,157	FY02	\$27,002	Refer to page A-52. Progress Planned for FY00-FY01 Refer to page A-52.		
Sites in Progress	High	31	Interim Actions	48(59)	46(51)			\$42,389	\$7,758	\$9,037	\$15,200	FY03	\$30,921			
	Medium	19	Design	1	0	0		\$8,226	\$0	\$0	\$0	FY04	\$15,201			
	Low	66	RA-C	31	1	5		\$7,543	\$0	\$2,834	\$0	FY05	\$13,345			
	Not Evaluated	0	RA-O (LTO)	2	19	38		\$4,756	\$3,675	\$3,699	\$4,552					
	Not Required	25	LTM	0	2	74		\$1,576	\$307	\$459	\$1,032					
Total Number of Sites		248	Total					\$144,564	\$19,975	\$23,797	\$27,941	FY00-2015**	\$248,696			

AIR FORCE - GEORGE AFB / CA957002445300											RAB		BRAC 1988		NPL		Progress in FY99	
Sites with Response Complete		57	Investigation	62	6	0		\$19,443	\$559	\$197	\$0	FY02	\$1,284	Refer to page A-89. Progress Planned for FY00-FY01 Refer to page A-89.				
Sites in Progress	High	1	Interim Actions	28(28)	1(1)			\$17,572	\$0	\$140	\$1,740	FY03	\$1,292					
	Medium	0	Design	0	0	0		\$1,644	\$0	\$0	\$0	FY04	\$1,228					
	Low	0	RA-C	0	0	0		\$32,047	\$0	\$0	\$0	FY05	\$1,358					
	Not Evaluated	5	RA-O (LTO)	0	5	6		\$2,375	\$272	\$991	\$536							
	Not Required	5	LTM	0	15	9		\$64	\$64	\$490	\$438							
Total Number of Sites		68	Total					\$73,145	\$895	\$1,818	\$2,714	FY00-2031**	\$44,345					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

California

AIR FORCE - MARCH AFB / CA957212452700							RAB		BRAC 1993		NPL		Progress in FY99 Refer to page A-124.
Sites with Response Complete	17	Investigation	41	3	0		\$11,375	\$0	\$0	\$0	FY02	\$2,277	Progress Planned for FY00-FY01 Refer to page A-124.
Sites in Progress -Relative Risk Category	High	9	Interim Actions	24(30)	15(15)		\$30,063	\$0	\$0	\$0	FY03	\$2,530	
	Medium	2	Design	6	3	0	\$1,594	\$126	\$0	\$0	FY04	\$1,783	
	Low	7	RA-C	7	1	3	\$84,965	\$270	\$608	\$0	FY05	\$1,661	
	Not Evaluated	4	RA-O (LTO)	1	4	4	\$4,983	\$719	\$878	\$1,160			
	Not Required	5	LTM	0	8	13	\$590	\$0	\$1,614	\$1,022			
Total Number of Sites	44	Total					\$133,570	\$1,115	\$3,100	\$2,182	FY00-2021**	\$27,096	

AIR FORCE - MATHER AFB / CA957002474300							RAB		BRAC 1988		NPL		Progress in FY99 Refer to page A-127.
Sites with Response Complete	64	Investigation	85	4	0		\$58,462	\$0	\$182	\$0	FY02	\$3,290	Progress Planned for FY00-FY01 Refer to page A-127.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	43(47)	0(0)		\$5,921	\$0	\$0	\$0	FY03	\$3,254	
	Medium	0	Design	30	1	0	\$9,308	\$8	\$0	\$0	FY04	\$3,253	
	Low	2	RA-C	24	5	0	\$49,271	\$1,843	\$0	\$0	FY05	\$3,253	
	Not Evaluated	5	RA-O (LTO)	0	18	3	\$29,027	\$404	\$0	\$2,776			
	Not Required	16	LTM	1	3	1	\$1,179	\$403	\$0	\$444			
Total Number of Sites	89	Total					\$153,168	\$2,658	\$182	\$3,220	FY00-2069**	\$112,341	

AIR FORCE - MCCLELLAN AFB / CA957172433700							RAB		BRAC 1995		NPL		Progress in FY99 Refer to page A-129.
Sites with Response Complete	0	Investigation	0	319	0		\$228,578	\$5,340	\$62	\$1,299	FY02	\$20,459	Progress Planned for FY00-FY01 Refer to page A-129.
Sites in Progress -Relative Risk Category	High	81	Interim Actions	73(105)	168(291)		\$19,347	\$496	\$3,006	\$183	FY03	\$15,470	
	Medium	47	Design	0	0	28	\$54,301	\$1,728	\$6,771	\$0	FY04	\$19,472	
	Low	37	RA-C	0	0	160	\$58,261	\$3,720	\$4,374	\$721	FY05	\$26,339	
	Not Evaluated	154	RA-O (LTO)	0	0	178	\$42,289	\$3,612	\$1,444	\$7,774			
	Not Required	0	LTM	0	0	178	\$772	\$0	\$0	\$0			
Total Number of Sites	319	Total					\$403,548	\$14,896	\$15,657	\$9,977	FY00-2032**	\$748,221	

AIR FORCE - NORTON AFB / CA957002434500							BRAC 1988		NPL		Progress in FY99 Refer to page A-151.		
Sites with Response Complete	3	Investigation	25	0	0		\$49,540	\$0	\$0	\$0	FY02	\$3,016	Progress Planned for FY00-FY01 Refer to page A-151.
Sites in Progress -Relative Risk Category	High	7	Interim Actions	18(25)	18(18)		\$4,878	\$732	\$37	\$0	FY03	\$3,017	
	Medium	0	Design	2	0	0	\$2,865	\$0	\$0	\$0	FY04	\$3,117	
	Low	1	RA-C	3	0	0	\$33,111	\$0	\$0	\$0	FY05	\$3,017	
	Not Evaluated	13	RA-O (LTO)	1	1	0	\$10,776	\$1,216	\$1,795	\$2,248			
	Not Required	1	LTM	0	2	4	\$828	\$0	\$749	\$768			
Total Number of Sites	25	Total					\$101,998	\$1,948	\$2,581	\$3,016	FY00-2012**	\$67,956	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

California

AIR FORCE - TRAVIS AIR FORCE BASE / CA957182457500											RAB		NPL		Progress in FY99 Refer to page A-198.
Sites with Response Complete	8	Investigation	42	0	0		\$38,443	\$0	\$0	\$0	FY02	\$7,758			
Sites in Progress -Relative Risk Category	High	21	Interim Actions	6(7)	14(18)		CONT	\$14,931	\$3,454	\$50	\$450	FY03	\$2,619	Progress Planned for FY00-FY01 Refer to page A-198.	
	Medium	10	Design	1	3	30	REG	\$10,240	\$2,111	\$0	\$0	FY04	\$2,673		
	Low	3	RA-C	1	0	33	REG	\$3,643	\$2	\$5,018	\$6,554	FY05	\$2,939		
	Not Evaluated	0	RA-O (LTO)	1	0	22		\$1,072	\$763	\$1,773	\$2,246				
	Not Required	0	LTM	1	0	33		\$2,226	\$0	\$0	\$0				
Total Number of Sites	42	Total						\$70,555	\$6,330	\$6,841	\$9,250	FY00-2049**	\$150,273		

AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900											RAB				Progress in FY99 During FY99, Vandenberg AFB continued to make excellent progress in cleanup. Four sites advanced to Remedy-in-Place and 17 sites were closed after investigation. 126 UST sites were closed. 40 AOCs were cleaned up before they became IRP sites.
Sites with Response Complete	81	Investigation	86	50	0	TECH	\$43,625	\$652	\$834	\$400	FY02	\$6,094			
Sites in Progress -Relative Risk Category	High	20	Interim Actions	41(43)	4(6)		REG	\$13,368	\$4,681	\$5,458	\$670	FY03	\$3,319	Progress Planned for FY00-FY01 For FYs 2000 and 2001, Vandenberg AFB will complete approximately 95% of the active investigations and 50% of the RODs. Remedial actions will be well underway. By end of FY 2001 most AOCs should be closed, or under remedial investigation.	
	Medium	21	Design	1	1	21		\$5,264	\$204	\$370	\$570	FY04	\$6,754		
	Low	10	RA-C	26	2	38		\$1,871	\$176	\$222	\$3,549	FY05	\$1,212		
	Not Evaluated	0	RA-O (LTO)	0	0	21		\$786	\$6	\$0	\$510				
	Not Required	4	LTM	0	0	23		\$301	\$0	\$0	\$100				
Total Number of Sites	136	Total						\$65,215	\$5,719	\$6,884	\$5,799	FY00-2029**	\$35,044		

DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200											NPL				Progress in FY99 Refer to page A-43.
Sites with Response Complete	128	Investigation	152	0	0		\$10,106	\$0	\$0	\$0	FY02	\$2,776			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	11(20)	0(0)			\$200	\$0	\$0	\$0	FY03	\$2,617	Progress Planned for FY00-FY01 Refer to page A-43.	
	Medium	1	Design	32	11	0		\$2,561	\$0	\$0	\$0	FY04	\$2,463		
	Low	0	RA-C	31	3	10		\$25,754	\$575	\$750	\$0	FY05	\$2,309		
	Not Evaluated	12	RA-O (LTO)	0	11	11		\$10,215	\$3,777	\$3,725	\$2,924				
	Not Required	11	LTM	2	10	12		\$119	\$0	\$0	\$12				
Total Number of Sites	152	Total						\$48,955	\$4,352	\$4,475	\$2,936	FY00-2015**	\$45,659		

DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700											NPL				Progress in FY99 Refer to page A-44.
Sites with Response Complete	51	Investigation	72	1	0		\$15,407	\$0	\$0	\$0	FY02	\$2,130			
Sites in Progress -Relative Risk Category	High	9	Interim Actions	10(10)	0(0)			\$3,924	\$0	\$0	\$0	FY03	\$1,980	Progress Planned for FY00-FY01 Refer to page A-44.	
	Medium	2	Design	28	4	1		\$5,432	\$345	\$0	\$0	FY04	\$1,585		
	Low	3	RA-C	20	13	5		\$46,024	\$2,672	\$2,610	\$750	FY05	\$1,581		
	Not Evaluated	4	RA-O (LTO)	0	4	6		\$4,283	\$4,111	\$3,141	\$3,432				
	Not Required	4	LTM	0	6	16		\$184	\$100	\$0	\$66				
Total Number of Sites	73	Total						\$75,254	\$7,228	\$5,751	\$4,248	FY00-2040**	\$33,480		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
California													
FORMERLY USED DEFENSE SITES - AZUSA DUMP OWL 4X PL / CA99799F524300											Progress in FY99 No activity performed.		
Sites with Response Complete		2	Investigation	2	0	1		\$418	\$0	\$0	\$0	FY02	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	0	1	1		\$163	\$0	\$20	\$0	FY05	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	1	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$581	\$0	\$20	\$0	FY00-1995**	\$5,520
FORMERLY USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300											Progress in FY99 No activity performed.		
Sites with Response Complete		2	Investigation	2	2	0		\$8	\$0	\$0	\$631	FY02	\$52
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$232
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$8	\$0	\$0	\$631	FY00-2036**	\$34,145
FORMERLY USED DEFENSE SITES - CAMARILLO AIRPORT / CA99799F532900											Progress in FY99 RI/FS in progress.		
Sites with Response Complete		4	Investigation	4	2	0		\$1,531	\$12	\$35	\$0	FY02	\$42
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY03	\$43
	Medium	0	Design	1	0	0		\$105	\$0	\$0	\$0	FY04	\$45
	Low	0	RA-C	1	0	0		\$2,068	\$0	\$0	\$0	FY05	\$44
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$1		
Total Number of Sites		6	Total					\$3,704	\$12	\$35	\$1	FY00-2002**	\$2,233
FORMERLY USED DEFENSE SITES - CP STONEMAN / CA99799F571400											Progress in FY99 No activity performed.		
Sites with Response Complete		0	Investigation	1	0	2		\$12	\$0	\$102	\$0	FY02	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$10	FY04	\$528
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$495
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$12	\$0	\$102	\$10	FY00-2018**	\$9,975

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
California													
FORMERLY USED DEFENSE SITES - CPSLO / CA99799F688000											Progress in FY99 Continue Long Term Monitoring of Sutter Avenue Landfill		
Sites with Response Complete		5	Investigation	5	0	1		\$279	\$0	\$0	\$0	FY02	\$3
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$269
	Medium	0	Design	0	1	0		\$250	\$0	\$0	\$0	FY04	\$3
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY05	\$3
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	1	0		\$166	\$5	\$50	\$2		
Total Number of Sites		6	Total					\$695	\$5	\$50	\$2	FY00-1997**	\$27,306
FORMERLY USED DEFENSE SITES - FT MCDOWELL / CA99799F574300											Progress in FY99 No activity.		
Sites with Response Complete		0	Investigation	2	1	1		\$47	\$47	\$0	\$356	FY02	\$155
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$870
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$19	FY04	\$1,062
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$42	FY05	\$132
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$47	\$47	\$0	\$417	FY00-2014**	\$5,631
FORMERLY USED DEFENSE SITES - HAMILTON / CA99799F902400											Progress in FY99 Completed the Phase I site investigation , maintained stock piles of contaminated soils, and completed limited interim removal actions at the North Antennae Field.		
Sites with Response Complete		7	Investigation	9	0	0		\$0	\$0	\$0	\$0	FY02	\$2,650
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$2,026
	Medium	1	Design	4	0	0		\$7,413	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	6	1	0		\$38,791	\$598	\$1,715	\$0	FY05	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		9	Total					\$46,204	\$598	\$1,715	\$0	FY00-2003**	\$6,391
FORMERLY USED DEFENSE SITES - HAMMER FLD / CA99799F575900											Progress in FY99 Continue the RI/FS and associated tasks in conjunction with PRP activities.		
Sites with Response Complete		2	Investigation	2	1	0		\$3,452	\$82	\$130	\$51	FY02	\$72
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$40	\$0	FY03	\$21
	Medium	0	Design	1	1	0		\$72	\$0	\$0	\$51	FY04	\$1,077
	Low	0	RA-C	1	1	0		\$1,383	\$94	\$140	\$82	FY05	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$4,907	\$176	\$310	\$184	FY00-2004**	\$1,664

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
										Sites (Actions)		

California

FORMERLY USED DEFENSE SITES - MT OWEN RIFLE RGE / CA99799F580300											Progress in FY99			
Sites with Response Complete		0	Investigation	1	1	1		\$40	\$27	\$0	\$0	FY02	\$0	No activity planned. INPR completed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$158	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$20	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$40	\$27	\$0	\$0	FY00-2014**	\$7,546	

FORMERLY USED DEFENSE SITES - NIKE SITE 29 / CA99799F548000											Progress in FY99			
Sites with Response Complete		2	Investigation	2	1	1		\$627	\$54	\$85	\$0	FY02	\$10	Continued remedial investigation on HTRW project. Progress Planned for FY00-FY01 Complete remedial investigation and apply for regulator approval for site closure. Award contract for BD/DR removal action.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	2	0	0		\$54	\$11	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	2	0		\$330	\$7	\$995	\$0	FY05	\$1	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$17			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$1,011	\$72	\$1,080	\$17	FY00-2010**	\$1,113	

FORMERLY USED DEFENSE SITES - NIRF (UNDERSEA CNTR) / CA99799F594700											Progress in FY99			
Sites with Response Complete		1	Investigation	1	1	1		\$194	\$50	\$10	\$0	FY02	\$0	Continue Remedial Investigation/Feasibility Study (RI/FS). Progress Planned for FY00-FY01 Complete RI/FS. Begin remedial design (RD).
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$126	
	Medium	0	Design	1	0	1		\$6	\$0	\$10	\$0	FY04	\$1,619	
	Low	1	RA-C	1	0	1		\$102	\$0	\$225	\$0	FY05	\$236	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$302	\$50	\$245	\$0	FY00-2006**	\$2,735	

FORMERLY USED DEFENSE SITES - SALINAS ARMY AIR BASE / CA99799F584500											Progress in FY99			
Sites with Response Complete		0	Investigation	0	0	4		\$13	\$0	\$0	\$102	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 None activity planned for the year 00-02.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	1		\$140	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$153	\$0	\$0	\$102	FY00-2016**	\$3,020	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)											
California													
FORMERLY USED DEFENSE SITES - SANTA ROSA AAF / CA99799F524400											Progress in FY99		
Sites with Response Complete		1	Investigation	3	0	0	\$1,414	\$54	\$0	\$0	FY02	\$0	
Sites in Progress	High	1	Interim Actions	1(1)	0(0)		\$114	\$0	\$0	\$0	FY03	\$74	
	Medium	0	Design	1	0	1	\$48	\$0	\$0	\$0	FY04	\$765	
	Low	0	RA-C	1	1	1	\$1,452	\$0	\$270	\$0	FY05	\$1,869	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0			
-Relative Risk Category													
Total Number of Sites		3	Total				\$3,028	\$54	\$270	\$0	\$0	FY00-2005**	\$2,978
FORMERLY USED DEFENSE SITES - SISKIYOU CNTY ARPT / CA99799F586500											Progress in FY99		
Sites with Response Complete		0	Investigation	1	0	2	\$12	\$0	\$0	\$0	FY02	\$0	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$302	
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY05	\$66	
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0			
-Relative Risk Category													
Total Number of Sites		3	Total				\$12	\$0	\$0	\$0	\$0	FY00-2014**	\$4,060
FORMERLY USED DEFENSE SITES - TITAN 1-B,SUTTER BUTTE / CA99799F569800											Progress in FY99		
Sites with Response Complete		0	Investigation	2	1	0	\$721	\$51	\$0	\$0	FY02	\$1,574	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$21	
	Medium	1	Design	1	0	1	\$13	\$0	\$0	\$559	FY04	\$722	
	Low	0	RA-C	0	2	1	\$0	\$0	\$0	\$0	FY05	\$44	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
-Relative Risk Category													
Total Number of Sites		3	Total				\$734	\$51	\$0	\$559	\$0	FY00-2010**	\$4,739
FORMERLY USED DEFENSE SITES - TITAN 1-C, CHICO / CA99799F599700											Progress in FY99		
Sites with Response Complete		0	Investigation	2	1	0	\$712	\$22	\$20	\$0	FY02	\$0	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	1	0	0	\$27	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$1,505	FY05	\$5,026	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
-Relative Risk Category													
Total Number of Sites		3	Total				\$739	\$22	\$20	\$1,505	\$0	FY00-2006**	\$6,561

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

California

FORMERLY USED DEFENSE SITES - TURLOCK BOMB LOAD PLT / CA99799F588400											Progress in FY99 No activity performed.		
Sites with Response Complete		0	Investigation	1	0	2		\$0	\$0	\$0	\$0	FY02	\$0
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$148
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$0	\$0	\$0	\$0	FY00-2014**	\$1,228

Progress Planned for FY00-FY01
No activity planned.

FORMERLY USED DEFENSE SITES - TWO ROCK RANCH STA / CA99799F588600											Progress in FY99 No activity. INPR completed.		
Sites with Response Complete		0	Investigation	0	1	2		\$27	\$27	\$0	\$0	FY02	\$0
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$135
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$27	\$27	\$0	\$0	FY00-2020**	\$6,465

Progress Planned for FY00-FY01
No activity planned.

Colorado

ARMY - FORT CARSON / CO821402015000											RAB		Progress in FY99 Continue with RI/FS at a variety of sites. Install cap at two landfill sites. Continue with submission of cap designs. Complete closure of approximately 5-10 sites. Submit several sites for NFRAP.	
Sites with Response Complete		30	Investigation	34	42	0		\$8,750	\$605	\$506	\$0	FY02	\$2,867	
Sites in Progress	High	10	Interim Actions	20(56)	1(1)			\$9,150	\$955	\$1,950	\$2,243	FY03	\$2,930	
	Medium	14	Design	0	0	6		\$2,082	\$40	\$5	\$0	FY04	\$3,202	
	Low	21	RA-C	1	0	7		\$3,514	\$0	\$0	\$0	FY05	\$2,795	
	Not Evaluated	0	RA-O (LTO)	0	1	4		\$627	\$282	\$44	\$195			
	Not Required	1	LTM	0	0	13		\$2,975	\$873	\$480	\$533			
Total Number of Sites		76	Total					\$27,098	\$2,755	\$2,985	\$2,971	FY00-2017**	\$23,655	

Progress Planned for FY00-FY01
Implement RFI workplans based on funding. Install landfill caps at selected sites. Initiate other actions as regulatory approval is received.

ARMY - PUEBLO CHEMICAL DEPOT / CO821382072500											RAB		BRAC 1988		Progress in FY99 Refer to page A-169.	
Sites with Response Complete		9	Investigation	12	45	0	REG	\$27,555	\$150	\$571	\$3,328	FY02	\$15,182			
Sites in Progress	High	14	Interim Actions	6(7)	1(1)		FUND	\$3,420	\$0	\$0	\$0	FY03	\$21,913			
	Medium	23	Design	3	5	22	FUND	\$4,712	\$1,556	\$0	\$1,339	FY04	\$10,676			
	Low	10	RA-C	6	26	18	FUND	\$39,654	\$5,630	\$2,176	\$10,836	FY05	\$8,256			
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$837	\$38	\$893	\$1,243					
	Not Required	1	LTM	0	0	0		\$3,221	\$1,872	\$0	\$0					
Total Number of Sites		57	Total					\$79,399	\$9,246	\$3,640	\$16,746	FY00-2030**	\$89,845			

Progress Planned for FY00-FY01
Refer to page A-169.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Colorado

ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900							RAB				NPL		Progress in FY99 Refer to page A-179.
Sites with Response Complete	100	Investigation	209	0	0		\$207,078	\$0	\$0	\$0	FY02	\$80,353	
Sites in Progress -Relative Risk Category	High	66	Interim Actions	26(26)	0(0)		\$336,461	\$0	\$0	\$0	FY03	\$81,563	
	Medium	32	Design	125	0	0	\$10,161	\$0	\$0	\$0	FY04	\$83,198	
	Low	0	RA-C	27	26	72	\$349,228	\$80,557	\$71,097	\$77,972	FY05	\$84,852	
	Not Evaluated	0	RA-O (LTO)	0	12	5	\$40,704	\$1,640	\$1,651	\$138			
	Not Required	11	LTM	0	0	11	\$14,469	\$0	\$252	\$1,050			
Total Number of Sites	209	Total					\$958,101	\$82,197	\$73,000	\$79,160	FY00-2041**	\$989,105	

ARMY - U.S. ARMY OPERATIONS FITZSIMONS / CO821162033300							RAB				BRAC 1995		Progress in FY99 Refer to page A-62.
Sites with Response Complete	5	Investigation	6	9	0		\$8,530	\$700	\$0	\$0	FY02	\$254	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$6,373	
	Medium	2	Design	0	6	1	\$1,007	\$707	\$0	\$0	FY04	\$854	
	Low	6	RA-C	1	1	9	\$5,816	\$2,893	\$160	\$4,490	FY05	\$250	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0			
Total Number of Sites	15	Total					\$15,353	\$4,300	\$160	\$4,490	FY00-2002**	\$12,629	

AIR FORCE - AIR FORCE PLANT PJKS / CO857172553700							RAB				NPL		Progress in FY99 Refer to page A-6.
Sites with Response Complete	26	Investigation	26	35	0		\$14,588	\$315	\$32	\$225	FY02	\$7,040	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	12(12)	2(2)		\$1,990	\$455	\$621	\$4,650	FY03	\$7,150	
	Medium	16	Design	0	3	4	\$4,543	\$0	\$0	\$0	FY04	\$5,000	
	Low	16	RA-C	0	2	5	\$616	\$0	\$0	\$0	FY05	\$450	
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0			
Total Number of Sites	61	Total					\$21,737	\$770	\$653	\$4,875	FY00-2015**	\$34,618	

AIR FORCE - BUCKLEY AIR GUARD BASE (AURORA) / CO857282564400							RAB				NPL		Progress in FY99 Completed Remedial Investigation field work for sites 1 and 5. Continued the EE/CA at FT04 and RW08. Completed the treatability study at SS10. Progress Planned for FY00-FY01 Initiate NFA Decision Documents on six sites. Complete the FS and start an interim cleanup at site 10. Complete the remedial design criteria and begin soil removal on site 4.
Sites with Response Complete	2	Investigation	5	5	0		\$2,772	\$442	\$141	\$0	FY02	\$609	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	2(2)		\$177	\$6	\$0	\$115	FY03	\$141	
	Medium	5	Design	0	0	2	\$1,102	\$0	\$0	\$60	FY04	\$545	
	Low	2	RA-C	0	0	3	\$0	\$0	\$0	\$1,359	FY05	\$78	
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	2	3	\$70	\$0	\$0	\$0			
Total Number of Sites	10	Total					\$4,121	\$448	\$141	\$1,534	FY00-2013**	\$4,571	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Colorado

AIR FORCE - LOWRY AFB / CO857002413000							RAB		BRAC 1991		Progress in FY99			
Sites with Response Complete		11	Investigation	15	3	0		\$20,900	\$3,700	\$395	\$0	FY02	\$1,491	
Sites in Progress	High	2	Interim Actions	0(0)	2(3)			\$2,981	\$1,071	\$5,138	\$0	FY03	\$1,432	
	Medium	3	Design	1	1	0		\$10,412	\$0	\$450	\$0	FY04	\$1,674	
	Low	0	RA-C	4	0	2		\$10,442	\$0	\$0	\$0	FY05	\$690	
	-Relative Risk Category	Not Evaluated	1	RA-O (LTO)	2	0	2		\$1,055	\$0	\$0	\$1,399		
		Not Required	1	LTM	0	2	1		\$0	\$0	\$0	\$0		
Total Number of Sites		18	Total						\$45,790	\$4,771	\$5,983	\$1,399	FY00-2030**	\$41,290

Refer to page A-121.
Progress Planned for FY00-FY01
Refer to page A-121.

Connecticut

NAVY - BLOOMFIELD NWIRP / CT117002213400							RAB		BRAC 1991		Progress in FY99			
Sites with Response Complete		0	Investigation	0	8	0	FUND	\$1,250	\$543	\$1,141	\$484	FY02	\$367	
Sites in Progress	High	3	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY03	\$1,009	
	Medium	2	Design	0	0	5		\$0	\$0	\$0	\$0	FY04	\$1,450	
	Low	3	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY05	\$793	
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0		
		Not Required	0	LTM	0	1	2		\$0	\$0	\$0	\$0		
Total Number of Sites		8	Total						\$1,250	\$543	\$1,141	\$484	FY00-2024**	\$8,709

Completed work plan for site characterization report for Sites 1 and 6. Began fieldwork for Sites 1 and 6. Prepared an NFA Proposed Plan for Sites 2, 3, 4, and 5.
Progress Planned for FY00-FY01
Complete Remedial Investigation work at Sites 1 and 6. Complete NFA RODs for Sites 2, 3, 4, and 5.

NAVY - NEW LONDON NSB / CT117002202000							RAB		BRAC 1991		NPL		Progress in FY99	
Sites with Response Complete		8	Investigation	14	9	5		\$11,287	\$699	\$0	\$159	FY02	\$3,198	
Sites in Progress	High	8	Interim Actions	10(12)	0(0)			\$824	\$0	\$0	\$0	FY03	\$3,142	
	Medium	5	Design	5	2	14		\$3,417	\$401	\$466	\$0	FY04	\$2,673	
	Low	3	RA-C	5	1	15		\$28,989	\$6,420	\$70	\$2,648	FY05	\$2,890	
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	4	16		\$1,100	\$560	\$219	\$253		
		Not Required	4	LTM	0	0	3		\$0	\$0	\$30	\$30		
Total Number of Sites		28	Total						\$45,617	\$8,080	\$785	\$3,090	FY00-2017**	\$47,725

Refer to page A-146.
Progress Planned for FY00-FY01
Refer to page A-146.

AIR FORCE - BRADLEY IAP (EAST GRANBY) / CT157282678300							RAB		BRAC 1991		NPL		Progress in FY99	
Sites with Response Complete		0	Investigation	0	5	0		\$0	\$0	\$704	\$0	FY02	\$1,279	
Sites in Progress	High	1	Interim Actions	0(0)	2(2)			\$42	\$0	\$0	\$75	FY03	\$75	
	Medium	0	Design	0	0	2	TECH	\$358	\$0	\$0	\$0	FY04	\$478	
	Low	4	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$38	
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0		
		Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0		
Total Number of Sites		5	Total						\$400	\$0	\$704	\$75	FY00-2015**	\$2,995

Continuation of interim cleanup design for two sites.
Progress Planned for FY00-FY01
Begin an interim cleanup for sites 1 and 2 and initiate a remedial investigation on five sites.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Delaware

AIR FORCE - DOVER AIR FORCE BASE / DE357182401000											NPL		Progress in FY99 Refer to page A-48.
Sites with Response Complete	23	Investigation	40	19	0		\$25,096	\$838	\$237	\$0	FY02	\$6,646	
Sites in Progress -Relative Risk Category	High	16	Interim Actions	7(7)	2(2)		\$6,400	\$35	\$595	\$0	FY03	\$7,257	
	Medium	4	Design	1	2	9	\$2,968	\$738	\$867	\$1,490	FY04	\$4,475	
	Low	6	RA-C	11	1	13	\$6,409	\$2,895	\$1,305	\$2,579	FY05	\$3,039	
	Not Evaluated	0	RA-O (LTO)	0	11	12	\$344	\$308	\$2,041	\$1,449			
	Not Required	10	LTM	0	1	34	\$3,295	\$1,055	\$0	\$370			
Total Number of Sites	59	Total					\$44,512	\$5,869	\$5,045	\$5,888	FY00-2016**	\$51,160	

AIR FORCE - NEW CASTLE COUNTY AIRPORT (WILMINGTON) / DE357282427400											NPL		Progress in FY99 Groundwater monitoring continued at sites 1 and 4. Pursued and obtained regulatory closure for site 5.
Sites with Response Complete	3	Investigation	7	0	0		\$2,918	\$0	\$0	\$0	FY02	\$306	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	2(2)		\$444	\$0	\$0	\$0	FY03	\$306	
	Medium	3	Design	0	0	3	\$93	\$0	\$0	\$0	FY04	\$351	
	Low	0	RA-C	0	0	3	\$121	\$0	\$0	\$1,357	FY05	\$296	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	2	1	\$82	\$82	\$0	\$65			
Total Number of Sites	7	Total					\$3,658	\$82	\$0	\$1,422	FY00-2012**	\$4,517	

FORMERLY USED DEFENSE SITES - DELAWARE TARGET AREAS / DE39799F133400											NPL		Progress in FY99 A Time Critical Removal Action of UXO items found at Bethany Beach, Delaware was completed in May 99. The need for follow-up investigations was identified during the TCRA, and development of an Explosive Safety Submission (ESS) was begun in FY99.
Sites with Response Complete	2	Investigation	2	0	1		\$13	\$0	\$0	\$0	FY02	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)		\$433	\$433	\$0	\$2,904	FY03	\$0	
	Medium	0	Design	1	0	0	\$80	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	0	0	\$1	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$527	\$433	\$0	\$2,904	FY00-1995**	\$2,904	

FORMERLY USED DEFENSE SITES - FT MILES MIL RES / DE39799F133300											NPL		Progress in FY99 COMPLETED HTRW REMEDIAL INVESTIGATION WITH DETERMINATION THAT NO FURTHER ACTION IS REQUIRED UNDER FUDS PROGRAM DUE TO CONDITIONS IN THE DEED WHICH TRANSFERRED PROPERTY TO THE STATE OF DELAWARE.
Sites with Response Complete	4	Investigation	4	1	0		\$396	\$46	\$0	\$0	FY02	\$1,040	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY03	\$248	
	Medium	0	Design	2	0	1	\$255	\$0	\$0	\$0	FY04	\$4,471	
	Low	0	RA-C	2	0	1	\$659	\$6	\$0	\$0	FY05	\$4,564	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	5	Total					\$1,310	\$52	\$0	\$0	FY00-1999**	\$10,323	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Delaware

FORMERLY USED DEFENSE SITES - GOV BACON HEALTH CEN / DE39799F134200											Progress in FY99			
Sites with Response Complete		3	Investigation	4	1	0		\$126	\$0	\$0	\$0	FY02	\$0	<p>Progress in FY99 PRESENTED PRP SETTLEMENT OFFER TO STATE OF DELAWARE IN FY99. AWAITING RESPONSE.</p> <p>Progress Planned for FY00-FY01 PENDING FORMAL RESPONSE TO SETTLEMENT OFFER FROM STATE OF DELAWARE. PRP NEGOTIATIONS SHOULD BE CONCLUDED AND PROJECT CLOSED-OUT IN FY 2000; HOWEVER, WORK HAS BEEN DEFERRED TO FY 2001 DUE TO INSUFFICIENT FUNDING.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	1	0	1		\$18	\$0	\$0	\$0	FY04	\$27	
	Low	0	RA-C	1	1	1		\$397	\$23	\$0	\$1	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$541	\$23	\$0	\$1	FY00-2001**	\$5,853	

District of Columbia

NAVY - ANACOSTIA NS / DC317002756200											Progress in FY99			
Sites with Response Complete		2	Investigation	3	3	0	PERS	\$1,318	\$862	\$0	\$300	FY02	\$20	<p>Progress in FY99 Completed cleanup at UST 3. Completed study at UST 2.</p> <p>Progress Planned for FY00-FY01 Begin RI/FS at Site 1.</p>
Sites in Progress	High	2	Interim Actions	1(2)	0(0)		TECH	\$0	\$0	\$0	\$0	FY03	\$20	
	Medium	2	Design	0	0	3	TECH	\$0	\$0	\$0	\$0	FY04	\$3,289	
	Low	0	RA-C	1	0	3	TECH	\$1,035	\$0	\$0	\$0	FY05	\$157	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$20			
	Not Required	0	LTM	0	1	1		\$18	\$0	\$21	\$0			
Total Number of Sites		6	Total					\$2,371	\$862	\$21	\$320	FY00-2021**	\$6,400	

NAVY - WASHINGTON NAVY YARD / DC317002431000											NPL		Progress in FY99	
Sites with Response Complete		3	Investigation	4	16	4		\$4,869	\$832	\$792	\$2,626	FY02	\$1,328	<p>Progress in FY99 Refer to page A-209.</p> <p>Progress Planned for FY00-FY01 Refer to page A-209.</p>
Sites in Progress	High	7	Interim Actions	9(16)	0(0)			\$2,152	\$1,971	\$0	\$0	FY03	\$2,694	
	Medium	5	Design	0	0	17		\$321	\$0	\$50	\$14	FY04	\$1,917	
	Low	6	RA-C	4	0	12		\$3,737	\$0	\$500	\$0	FY05	\$3,505	
	Not Evaluated	2	RA-O (LTO)	0	1	10		\$174	\$0	\$20	\$120			
	Not Required	1	LTM	2	1	2		\$0	\$0	\$0	\$0			
Total Number of Sites		24	Total					\$11,253	\$2,803	\$1,362	\$2,760	FY00-2016**	\$40,550	

AIR FORCE - BOLLING AIR FORCE BASE / DC357042444300											Progress in FY99			
Sites with Response Complete		2	Investigation	4	5	0	REG	\$4,776	\$318	\$77	\$136	FY02	\$389	<p>Progress in FY99 Continued RA at 1 site and IRA at 2 sites. Equipment problems with one IRA system. Implemented LTM at 1 site. Started natural attenuation study at 1 site. Awaiting regulatory comments on RI reports for 3 sites.</p> <p>Progress Planned for FY00-FY01 Continue RA at 1 site. Convert one IRA to final remedy and continue. Complete IRA at 1 site and recommend NFRAP. Continue partnering with regulators to resolve issues with river. Recommend NFRAP for 40 AOCs. Finalize RI reports for 3 site</p>
Sites in Progress	High	0	Interim Actions	2(2)	2(2)		TECH	\$1,179	\$144	\$141	\$0	FY03	\$322	
	Medium	2	Design	2	1	0		\$318	\$0	\$0	\$0	FY04	\$257	
	Low	4	RA-C	2	0	1		\$839	\$72	\$120	\$0	FY05	\$243	
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$130	\$130	\$98	\$246			
	Not Required	1	LTM	0	2	5		\$114	\$114	\$52	\$101			
Total Number of Sites		9	Total					\$7,356	\$778	\$488	\$483	FY00-2003**	\$2,231	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Florida

NAVY - CECIL FIELD NAS / FL417002247400							RAB			BRAC 1993		NPL		Progress in FY99 Refer to page A-31.
Sites with Response Complete	11	Investigation	20	6	0	FUND	\$17,824	\$1,747	\$65	\$0	FY02	\$985	Progress Planned for FY00-FY01 Refer to page A-31.	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	10(12)	1(2)		\$2,417	\$0	\$478	\$0	FY03	\$985		
	Medium	3	Design	8	0	1	FUND	\$600	\$0	\$45	\$0	FY04		\$875
	Low	2	RA-C	12	2	4	FUND	\$8,758	\$1,824	\$6,820	\$5,555	FY05		\$775
	Not Evaluated	0	RA-O (LTO)	0	3	10		\$2,247	\$62	\$271	\$852			
	Not Required	3	LTM	1	0	12		\$1,550	\$0	\$0	\$10			
Total Number of Sites	26	Total						\$33,396	\$3,633	\$7,679	\$6,417	FY00-2009**	\$20,431	

NAVY - JACKSONVILLE NAS / FL417002441200							RAB			BRAC 1993		NPL		Progress in FY99 Refer to page A-103.
Sites with Response Complete	31	Investigation	41	24	6		\$25,023	\$834	\$1,347	\$1,713	FY02	\$3,757	Progress Planned for FY00-FY01 Refer to page A-103.	
Sites in Progress -Relative Risk Category	High	19	Interim Actions	23(30)	4(4)		\$19,001	\$324	\$600	\$0	FY03	\$5,028		
	Medium	7	Design	2	0	24	\$774	\$135	\$369	\$32	FY04	\$3,980		
	Low	9	RA-C	10	0	31	\$16,568	\$57	\$2,830	\$743	FY05	\$3,756		
	Not Evaluated	4	RA-O (LTO)	1	0	24	\$387	\$172	\$368	\$430				
	Not Required	1	LTM	1	5	32	\$753	\$280	\$55	\$55				
Total Number of Sites	71	Total						\$62,506	\$1,802	\$5,569	\$2,973	FY00-2014**	\$53,608	

NAVY - KEY WEST NAS / FL417002295200							RAB			BRAC 1995		NPL		Progress in FY99 ERN: RFI/RI and CMS/FS completed for all ERN sites. Public comment on proposed final remedies began for all ERN sites. BRAC: S1 completed for all BRAC parcels.
Sites with Response Complete	14	Investigation	18	1	1		\$8,583	\$266	\$0	\$0	FY02	\$550	Progress Planned for FY00-FY01 ERN: Public comments incorporated and final remedies in place for all ERN sites. Begin land-use controls and remedial action operations for some ERN sites. BRAC: Removal actions begin for some BRAC parcels. Others are ready for transfer.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)		\$10,135	\$785	\$500	\$0	FY03	\$590		
	Medium	0	Design	2	0	2	\$0	\$0	\$90	\$0	FY04	\$488		
	Low	2	RA-C	13	1	2	\$3,286	\$2,454	\$356	\$0	FY05	\$0		
	Not Evaluated	1	RA-O (LTO)	0	1	4	\$106	\$106	\$92	\$160				
	Not Required	1	LTM	1	4	10	\$31	\$9	\$770	\$390				
Total Number of Sites	20	Total						\$22,141	\$3,620	\$1,808	\$550	FY00-2005**	\$3,986	

NAVY - MAYPORT NS / FL417002378800							RAB			BRAC 1995		NPL		Progress in FY99 Conducted RFAs/RFIs at 11 sites. Completed IM construction at 2 sites and conducted IM NPLP innovative technology demonstrations at 3 sites in FY96. Signed LUC MOA for 26 SWMUs 8/98. Conducted ORC demo at 1 SWMU and completed IMs at 5 SWMUs in FY99.
Sites with Response Complete	1	Investigation	10	24	3	FUND	\$12,232	\$433	\$1,162	\$125	FY02	\$1,342	Progress Planned for FY00-FY01 Continue RFIs at 5 SWMUs. Begin CMS for 18 SWMUs. Continue bioslurping and bioventing systems at 2 SWMUs. Begin IMs at 2 SWMUs. Natural attenuation monitoring at 2 SWMUs.	
Sites in Progress -Relative Risk Category	High	21	Interim Actions	10(11)	6(8)	FUND	\$9,559	\$268	\$676	\$0	FY03	\$1,618		
	Medium	6	Design	4	0	2	FUND	\$51	\$0	\$0	\$0	FY04		\$1,771
	Low	6	RA-C	5	0	2	FUND	\$4,572	\$0	\$0	\$0	FY05		\$1,803
	Not Evaluated	1	RA-O (LTO)	0	2	17	\$573	\$181	\$666	\$657				
	Not Required	2	LTM	0	3	29	\$66	\$58	\$50	\$483				
Total Number of Sites	37	Total						\$27,053	\$940	\$2,554	\$1,265	FY00-2018**	\$13,978	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Florida

NAVY - ORLANDO NTC / FL417002473600							RAB BRAC 1993				Progress in FY99			
Sites with Response Complete		8	Investigation	14	0	0	FUND	\$14,746	\$20	\$0	\$0	FY02	\$200	Progress in FY99 Refer to page A-156. Progress Planned for FY00-FY01 Refer to page A-156.
Sites in Progress	High	3	Interim Actions	2(4)	0(0)		FUND	\$5,070	\$569	\$0	\$0	FY03	\$0	
	Medium	1	Design	3	1	2		\$35	\$0	\$150	\$0	FY04	\$0	
	Low	1	RA-C	1	1	4		\$593	\$296	\$3,666	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$95	\$0			
	Not Required	0	LTM	0	1	5		\$160	\$160	\$0	\$645			
Total Number of Sites		14	Total					\$20,604	\$1,045	\$3,911	\$645	FY00-2002**	\$4,756	

NAVY - PANAMA CITY CSS / FL417002379200							RAB				Progress in FY99			
Sites with Response Complete		13	Investigation	19	0	0		\$4,742	\$0	\$0	\$0	FY02	\$200	Progress in FY99 Corrective Measures Study has been accepted as final by the EPA and FDEP. A removal action conducted in February concluded the required remediation of SWMU 5 and AOC 2. A bioslurping system was tested and installed at AOC. Progress Planned for FY00-FY01 Implementation of corrective measures at remaining sites.
Sites in Progress	High	4	Interim Actions	4(4)	1(1)			\$1,816	\$0	\$0	\$0	FY03	\$340	
	Medium	0	Design	3	0	0		\$131	\$0	\$0	\$0	FY04	\$200	
	Low	0	RA-C	6	0	0		\$3,200	\$0	\$0	\$0	FY05	\$140	
	Not Evaluated	0	RA-O (LTO)	0	2	4		\$127	\$0	\$80	\$200			
	Not Required	2	LTM	0	4	1		\$0	\$0	\$0	\$0			
Total Number of Sites		19	Total					\$10,016	\$0	\$80	\$200	FY00-2009**	\$1,300	

NAVY - PENSACOLA NAS / FL417002461000							RAB				NPL		Progress in FY99	
Sites with Response Complete		23	Investigation	46	6	3		\$39,216	\$739	\$100	\$542	FY02	\$3,897	Progress in FY99 Refer to page A-162. Progress Planned for FY00-FY01 Refer to page A-162.
Sites in Progress	High	13	Interim Actions	17(20)	2(2)			\$5,465	\$175	\$0	\$0	FY03	\$3,556	
	Medium	9	Design	4	3	24		\$262	\$0	\$384	\$46	FY04	\$3,578	
	Low	7	RA-C	3	1	25		\$3,551	\$625	\$3,850	\$4,581	FY05	\$3,493	
	Not Evaluated	1	RA-O (LTO)	0	2	21		\$1,612	\$956	\$680	\$810			
	Not Required	2	LTM	0	0	18		\$413	\$0	\$200	\$80			
Total Number of Sites		55	Total					\$50,519	\$2,495	\$5,214	\$6,059	FY00-2019**	\$43,998	

NAVY - SAUFLEY FIELD NAS / FL417002447300							RAB				NPL		Progress in FY99	
Sites with Response Complete		0	Investigation	1	5	0		\$0	\$0	\$0	\$0	FY02	\$40	Progress in FY99 No progress made. Progress Planned for FY00-FY01 CAP and install LTO system at UST site
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$77	
	Medium	1	Design	0	0	6		\$0	\$0	\$40	\$0	FY04	\$0	
	Low	5	RA-C	0	0	6		\$0	\$0	\$500	\$0	FY05	\$340	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$100			
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		6	Total					\$0	\$0	\$540	\$100	FY00-2018**	\$6,873	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Florida

NAVY - WHITING FIELD NAS / FL417002324400							RAB			NPL		Progress in FY99 Refer to page A-213.
Sites with Response Complete	15	Investigation	18	27	0	TECH	\$18,387	\$400	\$778	\$0	FY02	
Sites in Progress -Relative Risk Category	High	13	Interim Actions	2(2)	0(0)	TECH	\$5,677	\$4,260	\$1,191	\$720	FY03	\$2,467
	Medium	7	Design	2	0		\$13	\$0	\$32	\$32	FY04	\$2,585
	Low	8	RA-C	2	0		\$1,477	\$0	\$0	\$1,227	FY05	\$364
	Not Evaluated	1	RA-O (LTO)	0	1	3	\$119	\$17	\$140	\$70		
	Not Required	1	LTM	0	0	9	\$0	\$0	\$18	\$18		
Total Number of Sites	45	Total					\$25,673	\$4,677	\$2,159	\$2,067	FY00-2031**	\$33,006

Progress Planned for FY00-FY01
Refer to page A-213.

AIR FORCE - AVON PARK AIR FORCE RANGE / FL457212458700							RAB			NPL		Progress in FY99 During FY99 only one project, an LTM for \$292K, was awarded due to lack of ERP funding.
Sites with Response Complete	3	Investigation	12	54	0	FUND	\$4,842	\$0	\$3,609	\$1,319	FY02	
Sites in Progress -Relative Risk Category	High	55	Interim Actions	6(7)	0(0)	FUND	\$1,575	\$0	\$0	\$0	FY03	\$1,800
	Medium	3	Design	0	0	46	FUND	\$0	\$0	\$0	FY04	\$2,640
	Low	1	RA-C	1	0	46	FUND	\$0	\$0	\$0	FY05	\$2,793
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0		
	Not Required	4	LTM	0	8	18	\$875	\$261	\$301	\$300		
Total Number of Sites	66	Total					\$7,292	\$261	\$3,910	\$1,619	FY00-2012**	\$16,455

Progress Planned for FY00-FY01
During FY00 and FY01 we hope to execute PA/SI's at approximately 30 new sites in order to get them moving toward cleanup/closeout.

AIR FORCE - CAPE CANAVERAL AIR FORCE STATION / FL457112440700							RAB			NPL		Progress in FY99 Continued successful formal partnering relationship with EPA and State. Resulting streamlined cleanup process facilitated closure of 7 Sites. 30 new/on-going IRAs conducted with 45,000 tons of contaminated soil removed or remediated on-site.	
Sites with Response Complete	30	Investigation	37	32	0		\$23,739	\$1,325	\$5,615	\$0	FY02		\$4,320
Sites in Progress -Relative Risk Category	High	29	Interim Actions	29(38)	15(21)	FUND	\$15,199	\$1,460	\$1,750	\$1,930	FY03	\$5,394	
	Medium	2	Design	0	0	1	\$7,061	\$2,493	\$0	\$0	FY04	\$3,356	
	Low	1	RA-C	0	0	7	FUND	\$0	\$0	\$0	\$5,300	FY05	\$6,887
	Not Evaluated	0	RA-O (LTO)	0	0	7	\$150	\$107	\$0	\$0			
	Not Required	7	LTM	2	7	25	\$1,391	\$672	\$309	\$713			
Total Number of Sites	69	Total					\$47,540	\$6,057	\$7,674	\$7,943	FY00-2050**	\$114,361	

Progress Planned for FY00-FY01
Continued Partnering with State and EPA expected to facilitate closure of 9 Sites. Will implement LTM at 5 of those sites. Innovative technology tests continue to provide free cleanup dollars and help streamline cleanup process at remaining sites.

AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600							RAB			NPL		Progress in FY99 Reduced Relative Risk on 28 sites (18 of these were classified as High Relative Risk), installed 29 RA's, closed 27 sites. Additionally, closed 20 AOC's, continued formal partnering with EPA and the state. Eglin AFB is on track to exceed DPG goals.
Sites with Response Complete	69	Investigation	83	30	0		\$34,109	\$1,191	\$896	\$275	FY02	
Sites in Progress -Relative Risk Category	High	16	Interim Actions	29(34)	25(25)		\$4,999	\$363	\$180	\$400	FY03	\$2,387
	Medium	13	Design	12	3	4	\$2,558	\$0	\$0	\$650	FY04	\$2,090
	Low	7	RA-C	23	4	16	\$8,773	\$474	\$1,515	\$500	FY05	\$1,322
	Not Evaluated	0	RA-O (LTO)	4	8	9	\$2,521	\$0	\$763	\$892		
	Not Required	8	LTM	3	8	19	\$334	\$300	\$317	\$360		
Total Number of Sites	113	Total					\$53,294	\$2,328	\$3,671	\$3,077	FY00-2010**	\$30,856

Progress Planned for FY00-FY01
Plan to reduce relative risk on 2 sites, install 2 RA's, and close 7 sites. Plan to replace an old technology pump and treat system with newer technology resulting in a \$43M cost avoidance and cut in clean up time from 150 years to 7 years.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Florida

AIR FORCE - HOMESTEAD AFB / FL457212403700							RAB		BRAC 1993		NPL		Progress in FY99 Refer to page A-63.
Sites with Response Complete	13	Investigation	31	4	0		\$12,942	\$463	\$500	\$67	FY02	\$360	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	7(8)	7(10)		\$797	\$197	\$60	\$0	FY03	\$346	
	Medium	5	Design	5	0	3	\$2,322	\$0	\$0	\$0	FY04	\$252	
	Low	0	RA-C	12	1	6	\$6,936	\$140	\$2,196	\$1,422	FY05	\$350	
	Not Evaluated	8	RA-O (LTO)	1	0	4	\$0	\$0	\$52	\$0			
	Not Required	7	LTM	3	12	14	\$803	\$367	\$36	\$303			
Total Number of Sites	35	Total					\$23,800	\$1,167	\$2,844	\$1,792	FY00-2005**	\$6,911	Progress Planned for FY00-FY01 Refer to page A-63.

AIR FORCE - HURLBURT AIR FORCE BASE / FL457182437500							RAB		BRAC 1993		NPL		Progress in FY99 Eleven new sites acquired; previously managed by Eglin AFB. Ten sites proposed for land use controls (LUC). Three-way MOA signed by EPA/State/AF governing LUCs. Two sites were closed out, an interim measure was implemented, and one site moved into LTM.
Sites with Response Complete	19	Investigation	22	1	0		\$3,027	\$0	\$52	\$0	FY02	\$294	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	9(9)	0(0)		\$1,808	\$0	\$0	\$0	FY03	\$190	
	Medium	0	Design	1	0	0	\$252	\$0	\$0	\$0	FY04	\$195	
	Low	0	RA-C	8	0	1	\$529	\$0	\$123	\$0	FY05	\$198	
	Not Evaluated	0	RA-O (LTO)	2	3	0	\$368	\$0	\$351	\$165			
	Not Required	3	LTM	1	1	15	\$177	\$0	\$80	\$197			
Total Number of Sites	23	Total					\$6,161	\$0	\$606	\$362	FY00-2002**	\$2,212	Progress Planned for FY00-FY01 Continue operations of three remedial systems and one LTM. LTM will be final remedy at one site and an interim action will be constructed at another. Land Use Controls will be implemented at ten sites. Some systems may move into LTM.

AIR FORCE - JACKSONVILLE INTERNATIONAL AIRPORT / FL457282844600							RAB		BRAC 1993		NPL		Progress in FY99 Continuation of the Remedial Investigation/Feasibility Study for sites 3, 10, and 11. Closure of abandoned monitoring wells for 8 sites was delayed due to funding shortfalls.
Sites with Response Complete	8	Investigation	8	3	0	FUND	\$2,001	\$0	\$0	\$0	FY02	\$80	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		\$0	\$0	\$0	\$0	FY03	\$439	
	Medium	1	Design	0	0	3	\$102	\$0	\$0	\$0	FY04	\$43	
	Low	2	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY05	\$43	
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0			
Total Number of Sites	11	Total					\$2,103	\$0	\$0	\$0	FY00-2014**	\$1,382	Progress Planned for FY00-FY01 Complete the RI/FS and determine further action on three sites. Closure of abandoned monitoring wells may be delayed due to funding shortfalls.

AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200							RAB		BRAC 1993		NPL		Progress in FY99 Completed RA at 2 petroleum sites, continued RFI at a vinyl chloride site, began RFI at 11 solvent sites and 9 petroleum sites, the characterization of 2 pesticide contaminated sites, and continued operation of groundwater treatment plants at 2 sites.
Sites with Response Complete	18	Investigation	27	17	0		\$17,256	\$2,671	\$2,804	\$218	FY02	\$2,380	
Sites in Progress -Relative Risk Category	High	15	Interim Actions	4(5)	2(2)		\$974	\$674	\$244	\$86	FY03	\$1,805	
	Medium	3	Design	4	0	1	\$365	\$0	\$100	\$900	FY04	\$1,070	
	Low	3	RA-C	7	0	5	\$5,533	\$519	\$0	\$1,400	FY05	\$800	
	Not Evaluated	0	RA-O (LTO)	0	3	3	\$1,614	\$450	\$493	\$886			
	Not Required	5	LTM	0	5	14	\$1,279	\$440	\$204	\$607			
Total Number of Sites	44	Total					\$27,021	\$4,754	\$3,845	\$4,097	FY00-2009**	\$16,197	Progress Planned for FY00-FY01 Continue RFI at 11 solvent sites, complete Statement Of Basis documents for 2 sites. Conduct RD for 3 petroleum contaminated sites. Initiate LTM at 2 petroleum contaminated sites, and continue operation of groundwater treatment plants at 2 sites.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Florida

AIR FORCE - PATRICK AIR FORCE BASE / FL457112440400											RAB		Progress in FY99	
Sites with Response Complete		19	Investigation	28	2	0		\$23,000	\$0	\$751	\$0	FY02	\$295	Continued successful formal partnering with EPA and State. As a result, 2 sites closed in FY99. 90% of High Risk Sites have been closed. IRA was concluded at 1 site. Began planning IRA to expedite closure process for 1 of remaining sites. Progress Planned for FY00-FY01 Continued Partnering with State and EPA expected to facilitate closure of 1 Site. IRA will be initiated at 2nd site to expedite closure. Innovative Tech. data obtained at no cost used to develop stream-lined, cost-effective remedy for remaining Site.
Sites in Progress	High	2	Interim Actions	18(26)	0(0)		\$2,288	\$0	\$0	\$0	FY03	\$349		
	Medium	0	Design	0	0	0	\$1,561	\$798	\$129	\$0	FY04	\$6,984		
	Low	1	RA-C	3	1	1	\$954	\$0	\$0	\$0	FY05	\$177		
	Not Evaluated	0	RA-O (LTO)	2	1	1	\$0	\$0	\$0	\$0				
	Not Required	8	LTM	2	7	3	\$1,032	\$65	\$238	\$303				
Total Number of Sites		30	Total				\$28,835	\$863	\$1,118	\$303	FY00-2050**	\$20,170		

AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400											NPL		Progress in FY99	
Sites with Response Complete		14	Investigation	16	20	0	FUND	\$4,795	\$1,247	\$0	\$480	FY02	\$1,196	Refer to page A-204. Progress Planned for FY00-FY01 Refer to page A-204.
Sites in Progress	High	7	Interim Actions	3(3)	3(3)		FUND	\$1,550	\$0	\$483	\$0	FY03	\$3,062	
	Medium	5	Design	0	0	9	FUND	\$0	\$0	\$0	\$0	FY04	\$2,128	
	Low	8	RA-C	0	0	9	FUND	\$0	\$0	\$0	\$0	FY05	\$2,196	
	Not Evaluated	0	RA-O (LTO)	0	0	9		\$89	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	10		\$0	\$0	\$0	\$0			
Total Number of Sites		36	Total				\$6,434	\$1,247	\$483	\$480	FY00-2006**	\$19,351		

FORMERLY USED DEFENSE SITES - CAMP GORDON JOHNSTON / FL49799F715100											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	1		\$865	\$853	\$125	\$0	FY02	\$259	OE: Site visits with CEHNC and A/E. Develop and coord. workplans for EE/CA. Initiate ROE requests from 400-500 landowners. Progress Planned for FY00-FY01 OE- EE/CA site investigations will be initiated during FY00. Draft/Final documents will be completed. Hold public meetings & sign action memo. CON/HTRW- start RD if funds avail.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$264	
	Medium	1	Design	0	0	3		\$0	\$0	\$0	\$133	FY04	\$394	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$865	\$853	\$125	\$133	FY00-2012**	\$12,020		

FORMERLY USED DEFENSE SITES - DALE MABRY AAF / FL49799F715800											Progress in FY99			
Sites with Response Complete		2	Investigation	3	0	0		\$12	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$12	\$0	\$0	\$0	FY00-2007**	\$1,618		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
Florida														
FORMERLY USED DEFENSE SITES - FORT DADE / FL49799F435100											Progress in FY99			
Sites with Response Complete		0	Investigation	0	2	1		\$341	\$1	\$0	\$0	FY02	\$0	COE made NOFA recommendation to FDEP based on USGS preliminary site characterization work. FDEP responded with request for adtl SI work. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$159	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total						\$341	\$1	\$0	\$0	FY00-2009**	\$6,734
FORMERLY USED DEFENSE SITES - LAKELAND AAF / FL49799F441300											Progress in FY99			
Sites with Response Complete		2	Investigation	2	1	0		\$1,104	\$5	\$70	\$0	FY02	\$0	Additional investigation work, req'd by FDEP, was underway. Field work was completed. Progress Planned for FY00-FY01 Adtl investigation work will be completed and report addendum submitted to FDEP for review/approval.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY03	\$53	
	Medium	0	Design	1	0	1		\$62	\$0	\$0	\$0	FY04	\$291	
	Low	0	RA-C	1	0	1		\$264	\$0	\$0	\$0	FY05	\$605	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total						\$1,430	\$5	\$70	\$0	FY00-2005**	\$1,019
FORMERLY USED DEFENSE SITES - LEE FIELD / FL49799F436800											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	0		\$1,077	\$542	\$330	\$560	FY02	\$1,131	Awarded installation-wide TERC task order to complete site assessments, remedial designs, and remedial actions at numerous petroleum and hazardous sites. Task order start-up activities were completed. CON/HTRW PCB Bunker RA completed. Progress Planned for FY00-FY01 For investigation and remedial action sites, work plan/design documents will be prepared and submitted for regulatory review; fieldwork/construction will be completed; and reports submitted for regulatory review.
Sites in Progress	High	1	Interim Actions	0(0)	1(1)			\$0	\$0	\$0	\$356	FY03	\$235	
	Medium	0	Design	2	0	1		\$147	\$3	\$0	\$0	FY04	\$221	
	Low	0	RA-C	1	2	0		\$2,386	\$305	\$425	\$422	FY05	\$226	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total						\$3,610	\$850	\$755	\$1,338	FY00-2002**	\$4,151
FORMERLY USED DEFENSE SITES - MCCOY AFB / FL49799F453600											Progress in FY99			
Sites with Response Complete		0	Investigation	1	1	1		\$1,952	\$129	\$385	\$66	FY02	\$67	BP- FDEP agreed to LTM. FTA- adtl work req'd by FDEP, completed CAR addendum, under FDEP review. Landfill- NDAI accepted by FDEP. USDA/AC Bldg- FDEP review requires adtl data for RNA recommendation. TFA- awaiting FDEP review of RAPs. Progress Planned for FY00-FY01 FTA/BP- LTM plan will be scoped & awarded. Landfill- well closures req'd. USDA/AC Bldgs- contract action for adtl wells and sampling & adtl modeling for RAP rec RNA. TFA/FL- insitu closure of pipeline & bioremediation of TFA
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$110	
	Medium	0	Design	1	0	2		\$92	\$22	\$0	\$0	FY04	\$315	
	Low	0	RA-C	0	1	2		\$295	\$295	\$25	\$0	FY05	\$97	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$355	\$0			
Total Number of Sites		3	Total						\$2,339	\$446	\$765	\$66	FY00-2008**	\$3,733

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													
Florida														
FORMERLY USED DEFENSE SITES - OPA LOCKA ARPT / FL49799F449300											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	0		\$706	\$266	\$85	\$0	FY02	\$0	HTRW- CAR (RI) workplans were submitted to DERM who requested modified/adtl sampling plan. Modified work was scoped and awarded. CON/HTRW- RAC was completed on disposal of stockpiled contaminated soil. Progress Planned for FY00-FY01 HTRW- Workplans, field work, and CAR will be completed. Report will be submitted to DERM for review/approval. CON/HTRW-pursue closeout of soil removal work.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$66	FY03	\$116	
	Medium	0	Design	1	0	1		\$424	\$36	\$0	\$0	FY04	\$119	
	Low	0	RA-C	0	1	1		\$924	\$316	\$10	\$0	FY05	\$55	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$2,054	\$618	\$95	\$66	FY00-2006**	\$1,574	
Georgia														
ARMY - FORT BENNING / GA421372101800											Progress in FY99			
Sites with Response Complete		23	Investigation	30	14	0	FUND	\$3,570	\$820	\$612	\$385	FY02	\$1,504	LTO of air sparging equipment at the Main Mall Gas Station. RFIs completed for Landfill 10, Tank Repair Shop, Gas Station Bldg 3763, Ordnance Shop, and contaminated soil at the Post Stockade. RFIs under way at Fixed Laundry Facility and Landfills 2 and 8. Progress Planned for FY00-FY01 RFIs planned for Engineer Field Maintenance Shop, Installation Paint Facilities, Landfill 4, Landfill 7, Installation Motor Repair Shop, and Installation Gas Stations. Groundwater monitoring at Landfills 4, 7, 8, 10, and 13.
Sites in Progress	High	16	Interim Actions	1(1)	1(1)		FUND	\$30	\$0	\$0	\$0	FY03	\$4,698	
	Medium	4	Design	2	0	19	FUND	\$2,055	\$36	\$62	\$305	FY04	\$619	
	Low	0	RA-C	2	0	20	FUND	\$15,473	\$0	\$807	\$0	FY05	\$535	
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$0	\$0	\$133	\$72			
	Not Required	1	LTM	0	1	19		\$1,567	\$467	\$228	\$439			
Total Number of Sites		44	Total					\$22,695	\$1,323	\$1,842	\$1,201	FY00-2012**	\$28,222	
ARMY - FORT GILLEM / GA421402004600											Progress in FY99			
Sites with Response Complete		8	Investigation	8	5	0	FUND	\$7,858	\$1,139	\$1,240	\$15	FY02	\$821	Participated in an Independent Technical Review process. Performed and evaluated pumping tests at the NLA. Developed comprehensive database "analytical" Fort Gillem. Developed and distributed fact sheets. Progress Planned for FY00-FY01 Evaluate remedial alternatives for NLA. Fault trace analyses for the NLA. Limited off-post sampling. Conduct pilot tests to evaluate two in situ remedial alternatives. Complete RI/FS process for the Southeast Burial Sites.
Sites in Progress	High	5	Interim Actions	3(5)	0(0)		FUND	\$807	\$0	\$440	\$508	FY03	\$361	
	Medium	0	Design	0	0	1	FUND	\$2,071	\$355	\$0	\$51	FY04	\$368	
	Low	0	RA-C	0	0	1	FUND	\$1,010	\$0	\$0	\$0	FY05	\$272	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$2	\$0	\$0	\$0			
	Not Required	0	LTM	0	3	5		\$1,438	\$417	\$676	\$401			
Total Number of Sites		13	Total					\$13,186	\$1,911	\$2,356	\$975	FY00-2002**	\$6,653	
ARMY - FORT GORDON / GA421372036800											Progress in FY99			
Sites with Response Complete		12	Investigation	12	25	0	REG	\$5,796	\$1,077	\$559	\$25	FY02	\$2,382	Completed Phase II RFIs for 6 SWMUs OU 3. Completed Phase II RFI Former PCB Storage Bldg and Former Pesticide Storage Building. Developed IDW management plan. Initiated and completed SIs at 4 POL maintenance buildings and motorpool areas. Progress Planned for FY00-FY01 Completion of Phase II RFI for 3 SWMUs in OU4. Expected RC at FTGD-14. Initiation and completion of RD at FTGD-35. Initiation of Phase II RFI for OU4. Initiation of Phase II RFI at FTGD-19 and 39. Initiation of Phase I RFI at 4 POL maintenance buildings and motorpool areas.
Sites in Progress	High	19	Interim Actions	1(1)	0(0)		FUND	\$996	\$0	\$0	\$0	FY03	\$1,956	
	Medium	6	Design	0	0	12	FUND	\$46	\$0	\$400	\$572	FY04	\$1,142	
	Low	0	RA-C	0	0	12	FUND	\$201	\$0	\$0	\$3,206	FY05	\$1,356	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	1	25		\$8	\$8	\$12	\$78			
Total Number of Sites		37	Total					\$7,047	\$1,085	\$971	\$3,881	FY00-2014**	\$16,782	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Georgia

ARMY - FORT STEWART / GA421402087200											Progress in FY99			
Sites with Response Complete		66	Investigation	66	17	0	FUND	\$9,166	\$2,002	\$890	\$325	FY02	\$1,125	Submitted and received review comments on final Phase II RFI for 16 SWMUs. received NFA for Burn Pits (SWMUs 4A-4F). Received approval of RFI for SWMUs 1 and 26. Submitted RFIs for SWMUs 13 and 35. Submitted numerous UST CAPs and MO reports. Performed soil removal at SWMU 31.
Sites in Progress	High	7	Interim Actions	42(42)	0(0)		FUND	\$33	\$0	\$250	\$0	FY03	\$978	
	Medium	1	Design	0	0	2		\$678	\$0	\$0	\$96	FY04	\$1,252	
	Low	9	RA-C	0	0	11		\$3,370	\$0	\$300	\$769	FY05	\$706	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3		\$48	\$46	\$200	\$102			
Total Number of Sites		83	Total					\$13,295	\$2,048	\$1,640	\$1,292	FY00-2007**	\$9,954	Progress Planned for FY00-FY01 Submit revised final Phase II RFI for 16 SWMUs; 3rd QTR FY00. Initiate FRA at SWMU 26. Initiate IRAs at former UST sites (FST-25A1, 25A2, and 25A3). Submit IC CAPs: EOD areas and landfills. Submit UST CAP-Pt A/Bs. Submit and implement CAPs for SWMUs 13 and 35.

ARMY - HUNTER ARMY AIRFIELD / GA421402273300											Progress in FY99			
Sites with Response Complete		8	Investigation	10	6	0	FUND	\$5,603	\$1,714	\$220	\$208	FY02	\$1,429	Continued LTM at HAA-01, 03, 03B, 03C, and 12. Began pilot study at Building 728. Continued free-product removal at HAA-01 and 03. Submitted revised final RFI report for HAA-12. Submitted CAP As and Bs for HAA-14. Awarded mod for HAA-13. Soil gas survey at HAA-09.
Sites in Progress	High	8	Interim Actions	7(10)	0(0)		FUND	\$0	\$0	\$0	\$0	FY03	\$1,255	
	Medium	0	Design	0	0	3	FUND	\$1,184	\$0	\$0	\$75	FY04	\$1,563	
	Low	0	RA-C	0	0	8	FUND	\$5,590	\$0	\$450	\$800	FY05	\$1,468	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$4	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	8		\$584	\$154	\$310	\$193			
Total Number of Sites		16	Total					\$12,965	\$1,868	\$980	\$1,276	FY00-2007**	\$11,281	Progress Planned for FY00-FY01 CAP-Part A at HAA-09. Complete investigations at 260th QM (HAA-14). Continue pilot study and FRA at HAA-03. Continue LTM at HAA-01, 03B, and 03C. Complete sampling and CSR report for HAA-01. Submit CAP for PDO Yard. Implement FRA for PDO Yard.

NAVY - ALBANY MCLB / GA417302369400											NPL		Progress in FY99	
Sites with Response Complete		21	Investigation	25	4	1	REG	\$17,469	\$73	\$487	\$0	FY02	\$2,336	Refer to page A-9.
Sites in Progress	High	4	Interim Actions	9(11)	2(2)		REG	\$2,465	\$364	\$225	\$20	FY03	\$867	
	Medium	3	Design	3	1	1	TECH	\$1,115	\$0	\$0	\$0	FY04	\$867	
	Low	0	RA-C	5	0	6	TECH	\$5,001	\$88	\$0	\$2,756	FY05	\$867	
	Not Evaluated	1	RA-O (LTO)	0	1	5		\$499	\$130	\$140	\$95			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		30	Total					\$26,549	\$655	\$852	\$2,871	FY00-2016**	\$17,330	Progress Planned for FY00-FY01 Refer to page A-9.

NAVY - KINGS BAY NSB / GA417009000100											RAB		Progress in FY99	
Sites with Response Complete		13	Investigation	13	4	0	REG	\$8,753	\$0	\$0	\$0	FY02	\$350	Completed RCRA Corrective Action Plan for Site 11. Completed the groundwater monitoring plan for Site 11. Abandoned a total of 23 monitoring wells. Started the Remedial Action using chemical oxidation.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)		REG	\$3,495	\$592	\$0	\$0	FY03	\$350	
	Medium	2	Design	2	0	0	FUND	\$0	\$0	\$0	\$0	FY04	\$350	
	Low	1	RA-C	1	0	3	REG	\$108	\$108	\$405	\$100	FY05	\$171	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$368	\$360			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites		17	Total					\$12,356	\$700	\$773	\$460	FY00-2007**	\$2,666	Progress Planned for FY00-FY01 Plan to complete chemical oxidation project. Start the groundwater monitoring program late in FY00.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information					
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)										
	Sites (Actions)																		
Georgia																			
AIR FORCE - AIR FORCE PLANT 6 / GA457172460600											Progress in FY99								
Sites with Response Complete							7	Investigation	11	6	0		\$5,878	\$1,329	\$1,844	\$0	FY02	\$2,100	Continued Supplemental RCRA Facilities Investigation for B-4, B-10, and B-90 zones. Initiated Corrective Action pilot study at Position 65 C-5 Wash Rack Area. Began operation of ICM groundwater treatment system for B-4, B-10, and B-90 zones. Progress Planned for FY00-FY01 Complete SRFI for B4.B10 & B90. Develop Corrective Action Plans at B-4, B-10, B-90 and C-5 Wash Rack Areas for contaminated soil and groundwater. Implement Corrective Action in the B-4, B-10, B-90 and C5 Area.
Sites in Progress	High	2	Interim Actions	1(2)	7(14)		\$7,024	\$2,186	\$1,048	\$920	FY03	\$1,350							
	Medium	6	Design	0	0	6	\$3,737	\$0	\$0	\$420	FY04	\$1,410							
	Low	2	RA-C	0	0	6	\$3,448	\$0	\$0	\$3,380	FY05	\$1,470							
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$127	\$0	\$0	\$0									
	Not Required	0	LTM	0	0	8	\$738	\$0	\$0	\$0									
-Relative Risk Category																			
Total Number of Sites							17	Total			\$20,952	\$3,515	\$2,892	\$4,720	FY00-2011**	\$27,262			
AIR FORCE - MOODY AIR FORCE BASE / GA457212410600											Progress in FY99								
Sites with Response Complete							7	Investigation	17	15	4	CONT	\$7,370	\$1,884	\$0	\$1,160	FY02	\$5,462	IRA-C projects were accomplished on LF-001, SS-021, SS-025, SS-030, SS-033. A Site Inspection was conducted on sites SS-023, SS-026, SS-027, SS-028, SS-029, LF-032. Progress Planned for FY00-FY01 A Remedial Design will be accomplished for site SS-024. A Remedial Action will be accomplished on site LF-004. A Long Term Operation will be done for sites ST-015, OT-017, ST-018, SS-020, SS-021, SS-024, SS-025, SS-027, SS-030, SS-033.
Sites in Progress	High	11	Interim Actions	1(1)	3(3)		\$7,086	\$4,285	\$0	\$542	FY03	\$5,901							
	Medium	3	Design	0	3	11	\$6,327	\$0	\$395	\$0	FY04	\$8,819							
	Low	15	RA-C	0	0	14	\$475	\$0	\$1,735	\$2,124	FY05	\$6,526							
	Not Evaluated	0	RA-O (LTO)	0	0	12	\$0	\$0	\$850	\$0									
	Not Required	0	LTM	4	0	16	\$1,683	\$0	\$0	\$1,176									
-Relative Risk Category																			
Total Number of Sites							36	Total			\$22,941	\$6,169	\$2,980	\$5,002	FY00-2015**	\$67,524			
AIR FORCE - ROBINS AIR FORCE BASE / GA457172433000											Progress in FY99								
Sites with Response Complete							23	Investigation	27	14	0		\$18,778	\$1,734	\$2,833	\$206	FY02	\$23,608	Refer to page A-178. Progress Planned for FY00-FY01 Refer to page A-178.
Sites in Progress	High	15	Interim Actions	14(17)	9(10)		\$13,057	\$2,790	\$2,948	\$2,527	FY03	\$7,815							
	Medium	1	Design	6	0	10	\$9,510	\$0	\$100	\$2,095	FY04	\$9,557							
	Low	0	RA-C	5	2	10	\$53,019	\$8,322	\$300	\$0	FY05	\$9,332							
	Not Evaluated	0	RA-O (LTO)	2	2	11	\$643	\$62	\$740	\$1,439									
	Not Required	2	LTM	2	1	13	\$6,113	\$13	\$14	\$0									
-Relative Risk Category																			
Total Number of Sites							41	Total			\$101,120	\$12,921	\$6,935	\$6,267	FY00-2033**	\$294,669			
AIR FORCE - SAVANNAH INTERNATIONAL AIRPORT / GA457282608100											Progress in FY99								
Sites with Response Complete							0	Investigation	0	7	0		\$2,642	\$106	\$979	\$0	FY02	\$451	Continued the Remedial Investigation/Feasibility Study. Progress Planned for FY00-FY01 Complete the Remedial Investigation/Feasibility Study at seven sites.
Sites in Progress	High	2	Interim Actions	0(0)	4(4)		\$444	\$0	\$100	\$0	FY03	\$3,282							
	Medium	4	Design	0	0	6	\$40	\$0	\$0	\$0	FY04	\$628							
	Low	1	RA-C	0	0	6	\$395	\$0	\$0	\$0	FY05	\$628							
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0									
	Not Required	0	LTM	0	0	6	\$0	\$0	\$0	\$0									
-Relative Risk Category																			
Total Number of Sites							7	Total			\$3,521	\$106	\$1,079	\$0	FY00-2008**	\$8,968			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Georgia

FORMERLY USED DEFENSE SITES - CP TOCCOA MIL RES / GA49799F473000											Progress in FY99			
Sites with Response Complete		2	Investigation	2	1	0		\$17	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	1	0	1	\$6	\$0	\$0	\$0	FY04	\$0		
	Low	0	RA-C	1	0	1	\$49	\$0	\$0	\$0	FY05	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$72	\$0	\$0	\$0	FY00-1995**	\$11,500		

FORMERLY USED DEFENSE SITES - HARRIS NECK NWR / GA49799F473400											Progress in FY99			
Sites with Response Complete		1	Investigation	1	2	0		\$75	\$0	\$10	\$0	FY02	\$0	CON/HTRW- RA-C was completed & closure reports submitted to GEPD. Progress Planned for FY00-FY01 INPR will be revised to incl POL sites. Adtl sampling will be conducted to confirm metals contamination and CAP-A will be initiated. Reports will be submitted to GEPD for review/approval.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	1	0	1	\$4	\$0	\$0	\$0	FY04	\$0		
	Low	0	RA-C	1	0	1	\$261	\$17	\$0	\$0	FY05	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$340	\$17	\$10	\$0	FY00-2000**	\$5,860		

FORMERLY USED DEFENSE SITES - TURNER AIR FORCE BASE / GA49799F474900											Progress in FY99			
Sites with Response Complete		2	Investigation	2	3	1		\$3,892	\$444	\$475	\$381	FY02	\$3,364	Landfill sites- adtl work was scoped/awarded, workplans apvwd & field work initiated. Sites A1-12- LTM continued (2 events). Site B- Field work completed. Site A11J- CAP-B field work initiated. Progress Planned for FY00-FY01 Landfill sites- adtl work will be completed & amended CSR submitted to GEPD. Sites A1-12- LTM will continue. Site A11J & B- CSRs will be completed & submitted to GEPD. JobCorps site- CAP-A investigation will commence.
Sites in Progress	High	3	Interim Actions	1(1)	1(1)		\$104	\$38	\$80	\$81	FY03	\$1,103		
	Medium	0	Design	2	0	3	\$723	\$0	\$0	\$247	FY04	\$6,675		
	Low	0	RA-C	1	0	4	\$3,737	\$0	\$0	\$0	FY05	\$9,414		
	Not Evaluated	1	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	1	3	\$186	\$65	\$40	\$41				
Total Number of Sites		6	Total				\$8,642	\$547	\$595	\$750	FY00-2031**	\$36,048		

Guam

NAVY - AGANA NAS / GU917002755700											RAB BRAC 1993/1995		Progress in FY99	
Sites with Response Complete		29	Investigation	31	5	2		\$33,261	\$947	\$203	\$1,962	FY02	\$683	Refer to page A-3. Progress Planned for FY00-FY01 Refer to page A-3.
Sites in Progress	High	5	Interim Actions	11(11)	0(0)		\$5,253	\$4,547	\$1,107	\$3,325	FY03	\$478		
	Medium	2	Design	2	0	6	\$671	\$0	\$230	\$955	FY04	\$478		
	Low	0	RA-C	0	0	4	\$0	\$0	\$293	\$3,229	FY05	\$173		
	Not Evaluated	2	RA-O (LTO)	0	0	3	\$0	\$0	\$36	\$130				
	Not Required	0	LTM	0	0	4	\$0	\$0	\$89	\$543				
Total Number of Sites		38	Total				\$39,185	\$5,494	\$1,958	\$10,144	FY00-2005**	\$14,606		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													
Guam														
NAVY - GUAM FISC / GU917002753200										BRAC 1995		Progress in FY99 Refer to page A-93.		
Sites with Response Complete		2	Investigation	3	2	2	REG	\$4,937	\$245	\$80	\$144	FY02	\$666	Progress Planned for FY00-FY01 Refer to page A-93.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	1(1)		REG	\$1,655	\$0	\$198	\$820	FY03	\$629	
	Medium	1	Design	0	1	0	REG	\$30	\$30	\$0	\$0	FY04	\$726	
	Low	0	RA-C	0	1	0	REG	\$774	\$61	\$0	\$0	FY05	\$252	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		7	Total					\$7,396	\$336	\$278	\$964	FY00-2011**	\$5,229	
NAVY - GUAM NAVACTS / GU917002758300										BRAC 1995		Progress in FY99 Refer to page A-93.		
Sites with Response Complete		15	Investigation	20	8	1	FUND	\$14,618	\$22	\$205	\$0	FY02	\$1,470	Progress Planned for FY00-FY01 Refer to page A-93.
Sites in Progress -Relative Risk Category	High	11	Interim Actions	10(10)	3(4)		FUND	\$14,142	\$6,347	\$7,023	\$279	FY03	\$170	
	Medium	1	Design	4	0	5	REG	\$1,222	\$11	\$269	\$79	FY04	\$137	
	Low	0	RA-C	2	4	4	FUND	\$1,379	\$419	\$0	\$347	FY05	\$2,117	
	Not Evaluated	1	RA-O (LTO)	1	0	3		\$0	\$0	\$0	\$137			
	Not Required	1	LTM	0	0	3		\$0	\$0	\$24	\$0			
Total Number of Sites		29	Total					\$31,361	\$6,799	\$7,521	\$842	FY00-2013**	\$18,634	
NAVY - GUAM NCTAMS WESTPAC / GU917002757700										BRAC 1995		Progress in FY99 No work accomplished. Completed Site Inspection (SI) for all sites. Response complete for all sites except Site 14, RTF Barrigada, Golf Course Landfill.		
Sites with Response Complete		8	Investigation	8	1	0	FUND	\$661	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY00-FY01 No work planned for FY00-01. Pending funding, will perform RI at Site 14.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		FUND	\$611	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	1	FUND	\$123	\$0	\$0	\$0	FY04	\$0	
	Low	1	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total					\$1,395	\$0	\$0	\$0	FY00-2014**	\$13,450	
NAVY - GUAM NSRF / GU917002758500										RAB BRAC 1995		Progress in FY99 Refer to page A-93.		
Sites with Response Complete		9	Investigation	9	2	0	REG	\$8,862	\$219	\$0	\$0	FY02	\$0	Progress Planned for FY00-FY01 Refer to page A-93.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		REG	\$1,507	\$1,023	\$0	\$0	FY03	\$0	
	Medium	1	Design	7	0	0	REG	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	0	0	REG	\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		11	Total					\$10,369	\$1,242	\$0	\$0	FY00-2016**	\$4,369	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Guam

NAVY - GUAM PWC / GU917002757600											RAB		Progress in FY99	
Sites with Response Complete		1	Investigation	5	7	0	REG	\$8,288	\$296	\$63	\$122	FY02	\$226	Refer to page A-93. Progress Planned for FY00-FY01 Refer to page A-93.
Sites in Progress	High	4	Interim Actions	4(5)	0(0)		REG	\$17,517	\$0	\$0	\$491	FY03	\$822	
	Medium	5	Design	1	0	2	REG	\$112	\$0	\$0	\$0	FY04	\$305	
	Low	0	RA-C	1	1	1	REG	\$17,060	\$152	\$0	\$0	FY05	\$240	
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$0	\$0	\$0	\$52			
	Not Required	2	LTM	0	1	1		\$0	\$0	\$70	\$70			
Total Number of Sites		12	Total					\$42,977	\$448	\$133	\$735	FY00-2013**	\$22,112	

AIR FORCE - ANDERSEN AIR FORCE BASE / GU957309951900											RAB		NPL		Progress in FY99	
Sites with Response Complete		20	Investigation	25	26	0		\$47,123	\$1,941	\$2,164	\$1,494	FY02	\$1,174	Refer to page A-11. Progress Planned for FY00-FY01 Refer to page A-11.		
Sites in Progress	High	21	Interim Actions	0(0)	1(1)			\$10,627	\$779	\$1,778	\$2,324	FY03	\$1,289			
	Medium	7	Design	4	0	0		\$0	\$0	\$0	\$0	FY04	\$681			
	Low	1	RA-C	2	2	1		\$818	\$0	\$1,960	\$0	FY05	\$681			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	Not Required	2	LTM	0	0	2		\$456	\$300	\$326	\$326					
Total Number of Sites		51	Total					\$59,024	\$3,020	\$6,228	\$4,144	FY00-2003**	\$31,368			

Hawaii

ARMY - FORT SHAFTER / HI921452220700											RAB		NPL		Progress in FY99	
Sites with Response Complete		38	Investigation	40	7	0		\$3,371	\$0	\$0	\$0	FY02	\$0	No projects currently ongoing at Fort Shafter. Progress Planned for FY00-FY01 None. Sites at Fort Shafter are medium and low relative-risk sites.		
Sites in Progress	High	0	Interim Actions	3(3)	0(0)			\$30	\$0	\$0	\$0	FY03	\$0			
	Medium	3	Design	0	0	6		\$67	\$0	\$0	\$0	FY04	\$0			
	Low	6	RA-C	14	2	7		\$4,605	\$0	\$0	\$0	FY05	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	7		\$0	\$0	\$0	\$0					
Total Number of Sites		47	Total					\$8,073	\$0	\$0	\$0	FY00-2014**	\$6,356			

ARMY - KUNIA MILITARY RESERVATION / HI921452305900											RAB		NPL		Progress in FY99	
Sites with Response Complete		2	Investigation	2	1	0		\$920	\$119	\$18	\$0	FY02	\$0	RI fieldwork completed, report due out in early FY00. Progress Planned for FY00-FY01 Complete RI report and risk assessment.		
Sites in Progress	High	0	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0			
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0			
	Low	0	RA-C	0	0	1		\$6	\$0	\$0	\$0	FY05	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0					
Total Number of Sites		3	Total					\$926	\$119	\$18	\$0	FY00-2011**	\$1,826			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

Hawaii

ARMY - SCHOFIELD BARRACKS / HI921452223900											NPL		Progress in FY99	
Sites with Response Complete		118	Investigation	125	0	0		\$18,687	\$0	\$0	\$0	FY02	\$2,003	Progress in FY99 Refer to page A-187. Progress Planned for FY00-FY01 Refer to page A-187.
Sites in Progress	High	1	Interim Actions	3(4)	0(0)		\$3,009	\$0	\$0	\$0	FY03	\$891		
	Medium	2	Design	1	0	0	\$225	\$0	\$97	\$0	FY04	\$911		
	Low	3	RA-C	8	5	1	\$10,940	\$51	\$600	\$547	FY05	\$928		
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$168	\$75	\$142	\$143				
	Not Required	1	LTM	0	0	2	\$743	\$142	\$325	\$329				
Total Number of Sites		125	Total				\$33,772	\$268	\$1,164	\$1,019	FY00-2030**	\$27,056		

ARMY - TRIPLER ARMY MEDICAL CENTER / HI921452224100											NPL		Progress in FY99	
Sites with Response Complete		6	Investigation	7	1	0		\$1,870	\$438	\$0	\$0	FY02	\$114	Progress in FY99 Completed RI/FI. Initiated RD/RA for landfill. Initiated RI at Building 125, former UST site. Progress Planned for FY00-FY01 Complete RD, initiate RA at landfill. Complete RI at Building 125, former UST site.
Sites in Progress	High	1	Interim Actions	2(3)	0(0)		\$0	\$0	\$0	\$0	FY03	\$116		
	Medium	0	Design	0	1	0	\$218	\$50	\$0	\$0	FY04	\$118		
	Low	1	RA-C	5	1	1	\$4,074	\$0	\$65	\$10	FY05	\$121		
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$51				
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$61				
Total Number of Sites		8	Total				\$6,162	\$488	\$65	\$122	FY00-2030**	\$4,484		

NAVY - BARBERS POINT NAS / HI917002432600											RAB		BRAC 1993		NPL		Progress in FY99
Sites with Response Complete		15	Investigation	16	9	0	FUND	\$21,218	\$428	\$44	\$80	FY02	\$454	Progress in FY99 Refer to page A-20. Progress Planned for FY00-FY01 Refer to page A-20.			
Sites in Progress	High	2	Interim Actions	7(8)	1(2)		FUND	\$5,108	\$3,272	\$115	\$11,957	FY03	\$154				
	Medium	6	Design	2	3	3		\$1,221	\$265	\$372	\$671	FY04	\$15				
	Low	1	RA-C	2	1	0	FUND	\$68	\$0	\$0	\$0	FY05	\$0				
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0						
	Not Required	0	LTM	0	0	3		\$0	\$0	\$55	\$154						
Total Number of Sites		25	Total				\$27,615	\$3,965	\$586	\$12,862	FY00-2012**	\$18,780					

NAVY - BARKING SANDS PMRF / HI917002471900											RAB		NPL		Progress in FY99
Sites with Response Complete		1	Investigation	2	2	0	FUND	\$4,326	\$383	\$1,069	\$1,092	FY02	\$337	Progress in FY99 Proposed Plan (PP) for Site 1 completed. PP and Decision Document for Site 3 completed. PP for Sites 2 and 4 completed. PA letter report completed. Progress Planned for FY00-FY01 Final Proposed Plan submitted and anticipate completion of ROD for NFA for Site 1. Finalize ROD for NFA for Site 3. Complete ROD for NFA for Sites 2 and 4. Conduct comprehensive SI and submit PA/SI Report in FY00.	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY04	\$0		
	Low	2	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY05	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$4,326	\$383	\$1,069	\$1,092	FY00-2002**	\$2,881			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information				
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)									
	Sites (Actions)																	
Hawaii																		
NAVY - KANEOHE BAY MCB / HI917302276200																		
Sites with Response Complete							14	Investigation	14	6	5	FUND	\$741	\$0	\$0	\$0	FY02	\$0
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0					FY03	\$0	
	Medium	2	Design	0	0	3	FUND	\$0	\$0	\$0	\$0					FY04	\$0	
	Low	3	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0					FY05	\$502	
	Not Evaluated	5	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0							
-Relative Risk Category																		
Total Number of Sites							25	Total					\$741	\$0	\$0	\$0	FY00-2018**	\$8,364
NAVY - KANEOHE BAY MCB / HI917302276200												Progress in FY99						
												Sites 12 and 21 - Ended bioslurper free-product removal at Trainer Facility using BRACON funds. Reinstated Sites 3, 5, 8, 16, and 17. Bellows AFB - PACDIV RAC & CLEAN began AF IR work. Began MCBH funded study at 4 sites. CMC to acquire from AF in early FY00.						
												Progress Planned for FY00-FY01						
												No work planned for FY00-01. Pending funding will perform the following: PA at Sites 23 and 24 in FY05 and FY07, respectively. SI at Site 22 in FY05. RI at Site 12 in FY05. Bellows AFB IRP to continue under AF to FY02 with PACDIV as contracting agent.						
NAVY - LUALALEI NAVMAG / HI917002227100																		
Sites with Response Complete							5	Investigation	5	5	0	FUND	\$584	\$0	\$0	\$110	FY02	\$683
Sites in Progress	High	4	Interim Actions	3(3)	0(0)			\$493	\$456	\$261	\$0					FY03	\$0	
	Medium	0	Design	1	0	1		\$0	\$0	\$0	\$0					FY04	\$1,481	
	Low	1	RA-C	0	0	0		\$0	\$0	\$0	\$0					FY05	\$1,000	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0							
-Relative Risk Category																		
Total Number of Sites							10	Total					\$1,077	\$456	\$261	\$110	FY00-2006**	\$4,991
NAVY - LUALALEI NAVMAG / HI917002227100												Progress in FY99						
												Added Sites 8 and 9, due to elevated levels of PCBs. Removal action implemented and fieldwork completed August 1999.						
												Progress Planned for FY00-FY01						
												For Site 7, awaiting action by Oahu Sugar Company, Ltd. For Sites 8 and 9, remediation verification report and decision documents in-progress, scheduled for completion Fall of 1999 and Spring 2000, respectively. Currently coordinating with state on adding sites per EPA RFI report.						
NAVY - PEARL HARBOR FISC / HI917002434200																		
Sites with Response Complete							2	Investigation	3	9	0	TECH	\$12,021	\$0	\$1,174	\$214	FY02	\$1,108
Sites in Progress	High	6	Interim Actions	2(4)	1(1)			\$6,287	\$1	\$172	\$315					FY03	\$1,250	
	Medium	1	Design	2	2	2		\$587	\$0	\$0	\$0					FY04	\$790	
	Low	0	RA-C	1	1	1		\$3,642	\$0	\$0	\$0					FY05	\$2,498	
	Not Evaluated	0	RA-O (LTO)	1	3	4		\$311	\$123	\$147	\$376							
	Not Required	3	LTM	1	1	5		\$0	\$0	\$0	\$0							
-Relative Risk Category																		
Total Number of Sites							12	Total					\$22,848	\$124	\$1,493	\$905	FY00-2019**	\$15,500
NAVY - PEARL HARBOR FISC / HI917002434200												Progress in FY99						
												Refer to page A-160.						
												Progress Planned for FY00-FY01						
												Refer to page A-160.						
NAVY - PEARL HARBOR NS / HI917002434100																		
Sites with Response Complete							7	Investigation	9	7	0	FUND	\$18,464	\$2,703	\$2,340	\$1,785	FY02	\$3,217
Sites in Progress	High	6	Interim Actions	3(3)	0(0)		REG	\$6,305	\$377	\$887	\$1,500					FY03	\$4,216	
	Medium	1	Design	3	0	2	REG	\$129	\$24	\$0	\$0					FY04	\$4,541	
	Low	0	RA-C	1	1	2	REG	\$3,970	\$0	\$0	\$0					FY05	\$4,086	
	Not Evaluated	0	RA-O (LTO)	0	2	6		\$144	\$20	\$24	\$49							
	Not Required	2	LTM	0	0	7		\$0	\$0	\$0	\$0							
-Relative Risk Category																		
Total Number of Sites							16	Total					\$29,012	\$3,124	\$3,251	\$3,334	FY00-2016**	\$40,165
NAVY - PEARL HARBOR NS / HI917002434100												Progress in FY99						
												Refer to page A-160.						
												Progress Planned for FY00-FY01						
												Refer to page A-160.						

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Hawaii

NAVY - PEARL HARBOR NSB / HI917002434000							RAB				NPL		Progress in FY99 Refer to page A-160.
Sites with Response Complete	3	Investigation	3	4	0	TECH	\$483	\$275	\$0	\$0	FY02	\$63	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$3,055	FY03	\$63	
	Medium	2	Design	1	0		\$0	\$0	\$0	\$0	FY04	\$63	
	Low	0	RA-C	0	0		\$0	\$0	\$0	\$0	FY05	\$611	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0			
Total Number of Sites	7	Total					\$483	\$275	\$0	\$3,055	FY00-2012**	\$6,775	

Progress Planned for FY00-FY01
Refer to page A-160.

NAVY - PEARL HARBOR NSY / HI917002433900							RAB				NPL		Progress in FY99 Refer to page A-160.
Sites with Response Complete	14	Investigation	15	8	0		\$4,101	\$0	\$0	\$980	FY02	\$7,320	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(5)	0(0)		\$13,120	\$575	\$50	\$0	FY03	\$4,609	
	Medium	0	Design	3	0		\$346	\$24	\$0	\$0	FY04	\$788	
	Low	0	RA-C	0	1	0	\$498	\$0	\$0	\$0	FY05	\$1,154	
	Not Evaluated	1	RA-O (LTO)	0	1	2	\$248	\$6	\$461	\$556			
	Not Required	1	LTM	0	0	7	\$0	\$0	\$0	\$0			
Total Number of Sites	23	Total					\$18,313	\$605	\$511	\$1,536	FY00-2018**	\$21,932	

Progress Planned for FY00-FY01
Refer to page A-160.

NAVY - PEARL HARBOR PWC / HI917002433400							RAB				NPL		Progress in FY99 Refer to page A-160.
Sites with Response Complete	1	Investigation	1	13	1	FUND	\$7,636	\$459	\$317	\$300	FY02	\$3,104	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	1(2)	1(2)	FUND	\$5,902	\$2,311	\$4,163	\$3,023	FY03	\$5,446	
	Medium	5	Design	1	0	FUND	\$194	\$0	\$0	\$0	FY04	\$4,764	
	Low	1	RA-C	0	0	FUND	\$4,297	\$0	\$0	\$0	FY05	\$3,499	
	Not Evaluated	0	RA-O (LTO)	0	0	12	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0			
Total Number of Sites	15	Total					\$18,029	\$2,770	\$4,480	\$3,323	FY00-2018**	\$57,533	

Progress Planned for FY00-FY01
Refer to page A-160.

NAVY - WAHIAWA NCTAMS EASTPAC / HI917002438800							RAB				NPL		Progress in FY99 Refer to page A-142.
Sites with Response Complete	4	Investigation	5	20	4	TECH	\$4,220	\$131	\$360	\$1,825	FY02	\$3,569	
Sites in Progress -Relative Risk Category	High	17	Interim Actions	1(1)	2(4)	FUND	\$1,857	\$811	\$427	\$4,309	FY03	\$3,258	
	Medium	2	Design	3	0		\$226	\$0	\$0	\$0	FY04	\$5,742	
	Low	6	RA-C	1	1	0	TECH	\$1,121	\$273	\$0	\$0	FY05	\$3,667
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$138		
Total Number of Sites	29	Total					\$7,424	\$1,215	\$787	\$6,272	FY00-2013**	\$39,311	

Progress Planned for FY00-FY01
Refer to page A-142.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Hawaii

AIR FORCE - BELLOWS AIR FORCE STATION / HI957302871900											RAB		Progress in FY99	
Sites with Response Complete		2	Investigation	11	10	0		\$2,685	\$0	\$14	\$0	FY02	\$3,026	Removal of 27 USTs on transfer and excess land. Phase 1 investigation completed for Bellows OU-1 EE/CA at landfills and dumps sites. Investigation of Pier Dump AOC complete. Progress Planned for FY00-FY01 Continue projects to clean up land proposed for excess. Continue projects to remove USTs. Continue with investigations of landfill for Bellows OU-1 EE/CA. All progress according to proposed schedules for Excess and Transfer of Land to US Marine Corps.
Sites in Progress	High	6	Interim Actions	6(6)	11(11)			\$14,589	\$4,986	\$3,703	\$5,569	FY03	\$118	
	Medium	6	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$122	
	Low	5	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY05	\$340	
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$2	\$0			
Total Number of Sites		21	Total					\$17,274	\$4,986	\$3,719	\$5,569	FY00-2012**	\$16,673	

AIR FORCE - HICKAM AIR FORCE BASE / HI957302872200											RAB		Progress in FY99	
Sites with Response Complete		8	Investigation	13	28	0		\$11,745	\$0	\$1,095	\$360	FY02	\$11,121	Completed projects to characterize multiple IRP sites and Areas of Concern on Hickam AFB. Continued with removal of fuel and underground storage tanks. Obtained State concurrence on ten decision documents. Progress Planned for FY00-FY01 Removal actions commence for subsurface fuel plume site and sites adjacent to Runway 8L. Continued base-wide UST removals. Development of closure documents for multiple AOCs/Sites. Initiate RI for two canals and EE/CA for two fuel spills.
Sites in Progress	High	19	Interim Actions	20(20)	18(18)			\$14,537	\$3,381	\$1,690	\$3,880	FY03	\$18,606	
	Medium	10	Design	0	4	28		\$0	\$0	\$0	\$0	FY04	\$17,400	
	Low	4	RA-C	0	0	32		\$3,364	\$0	\$1,508	\$3,427	FY05	\$19,471	
	Not Evaluated	0	RA-O (LTO)	0	0	25		\$504	\$0	\$0	\$0			
	Not Required	0	LTM	1	0	8		\$238	\$0	\$2	\$125			
Total Number of Sites		41	Total					\$30,388	\$3,381	\$4,295	\$7,792	FY00-2019**	\$121,656	

AIR FORCE - HICKAM POL / HI957302872300											RAB		Progress in FY99	
Sites with Response Complete		4	Investigation	4	24	0		\$4,615	\$506	\$1,654	\$1,516	FY02	\$6,137	Continued Remedial Investigation at Fuel Storage Annexes (FSAs). Quarterly groundwater monitoring project finished at FSAs. Expanded/began operation of bioventing system and completed pilot scale tests using soil vapor extraction/air sparging at FSAs. Progress Planned for FY00-FY01 Complete RI/EECA tasks and draft Interim RODs at FSAs. Continue operation of bioventing system at FSAs. Continue groundwater sampling with frequency changing to semi-annual. Begin EECA work plans development for main Hickam POL Pipeline sites.
Sites in Progress	High	3	Interim Actions	0(0)	3(6)		TECH	\$4,386	\$0	\$499	\$0	FY03	\$2,342	
	Medium	5	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$2,906	
	Low	16	RA-C	0	0	0		\$219	\$0	\$0	\$0	FY05	\$683	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$450	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	9		\$0	\$0	\$0	\$0			
Total Number of Sites		28	Total					\$9,670	\$506	\$2,153	\$1,516	FY00-2010**	\$18,710	

AIR FORCE - KAALA AIR FORCE STATION / HI957302872700											RAB		Progress in FY99	
Sites with Response Complete		4	Investigation	4	5	0		\$271	\$0	\$85	\$0	FY02	\$0	No action planned at Kaala until after high risk sites at 15 ABW installations are addressed. EE/CA projected for FY04. Progress Planned for FY00-FY01 NFRAP documents being prepared. No action planned at Kaala until after high risk sites at 15 ABW installations are addressed. EE/CA projected for FY04.
Sites in Progress	High	0	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$454	
	Low	4	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$4	\$0			
Total Number of Sites		9	Total					\$271	\$0	\$89	\$0	FY00-2008**	\$1,159	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
Hawaii													
FORMERLY USED DEFENSE SITES - BIG ISL. BOMBING TRGTS / HI99799FA10000											Progress in FY99 No activity performed.		
Sites with Response Complete		0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY02	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY05	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	3	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$0	\$0	\$0	\$0	FY00-2032**	\$31,425
FORMERLY USED DEFENSE SITES - LANAI BOMBING TARGETS / HI99799F989800											Progress in FY99 No activity performed.		
Sites with Response Complete		0	Investigation	0	0	4		\$0	\$0	\$0	\$0	FY02	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY05	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	4	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$0	\$0	\$0	\$0	FY00-2032**	\$12,705
FORMERLY USED DEFENSE SITES - MAUI ARPT MILITARY RES / HI99799F396000											Progress in FY99 IRA scheduled for FY99 but moved to FY00 due to lack of funding.		
Sites with Response Complete		0	Investigation	0	0	3		\$21	\$0	\$275	\$0	FY02	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$345	\$345	\$0	\$0	FY03	\$0
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	0	1	2		\$225	\$225	\$495	\$5	FY05	\$1,378
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$591	\$570	\$770	\$5	FY00-2015**	\$6,634
Idaho													
FORMERLY USED DEFENSE SITES - BOISE ARMY BARRACKS / ID09799F300900											Progress in FY99 The EE/CA work plan is in a final draft form and is currently posted at the stated Wed site, as well as the responses to comments. Cultural Resource Programmatic agreement is currently being crafted. EE/CA Field work is in progress.		
Sites with Response Complete		2	Investigation	2	1	0		\$1,242	\$1,082	\$80	\$184	FY02	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$40	\$0	\$0	\$0	FY03	\$0
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$2,262
	Low	0	RA-C	2	0	1		\$20	\$0	\$80	\$31	FY05	\$3,409
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$1,302	\$1,082	\$160	\$215	FY00-2002**	\$8,206

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Illinois

ARMY - FORT SHERIDAN / IL521402083800											RAB BRAC 1988		Progress in FY99	
Sites with Response Complete		46	Investigation	47	22	0		\$6,860	\$0	\$0	\$0	FY02	\$467	Refer to page A-82. Progress Planned for FY00-FY01 Refer to page A-82.
Sites in Progress	High	3	Interim Actions	1(1)	2(2)		\$1,295	\$0	\$958	\$5,843	FY03	\$1,574		
	Medium	2	Design	7	2	2	\$1,074	\$67	\$110	\$0	FY04	\$484		
	Low	15	RA-C	7	4	3	\$25,416	\$1,358	\$259	\$1,044	FY05	\$454		
	Not Evaluated	2	RA-O (LTO)	0	0	3	\$858	\$858	\$69	\$69				
	Not Required	1	LTM	0	0	10	\$289	\$289	\$166	\$211				
Total Number of Sites		69	Total				\$35,792	\$2,572	\$1,562	\$7,167	FY00-2033**	\$21,082		

ARMY - JOLIET AAP / IL521382046000											RAB		NPL		Progress in FY99	
Sites with Response Complete		27	Investigation	53	0	0		\$14,253	\$0	\$0	\$0	FY02	\$37,759	Refer to page A-106. Progress Planned for FY00-FY01 Refer to page A-106.		
Sites in Progress	High	22	Interim Actions	9(12)	0(0)		\$2,149	\$0	\$0	\$0	FY03	\$32,840				
	Medium	0	Design	21	7	0	\$3,742	\$251	\$0	\$188	FY04	\$7,941				
	Low	4	RA-C	2	9	17	\$17,377	\$12,098	\$0	\$4,938	FY05	\$4,691				
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$1,068	\$152						
	Not Required	0	LTM	0	2	12	\$1,466	\$1,463	\$1,157	\$430						
Total Number of Sites		53	Total				\$38,987	\$13,812	\$2,225	\$5,708	FY00-2010**	\$121,528				

ARMY - ROCK ISLAND ARSENAL / IL521382183300											RAB		BRAC 1995		NPL		Progress in FY99	
Sites with Response Complete		26	Investigation	26	3	0	FUND	\$3,636	\$130	\$660	\$0	FY02	\$3,928	Completed Phase II RI for Old Landfill. Awaiting final comments from IEPA. FS on Old Landfill is progressing. IEPA reviewed RI/FS from Quarry and determined RI/BRA needs to be conducted. Monies available in 2nd quarter FY00. Progress Planned for FY00-FY01 Completion of the Old Landfill Phase II FS, and continue with design. Close out Old Quarry site with No Further Action anticipated. Begin sampling and analysis of UST(34) site, and RI/FS.				
Sites in Progress	High	1	Interim Actions	1(1)	0(0)		\$60	\$0	\$399	\$135	FY03	\$265						
	Medium	0	Design	0	0	2	\$0	\$0	\$612	\$203	FY04	\$269						
	Low	2	RA-C	1	0	2	\$4	\$0	\$0	\$3,104	FY05	\$275						
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$38								
	Not Required	0	LTM	0	0	1	\$0	\$0	\$768	\$219								
Total Number of Sites		29	Total				\$3,700	\$130	\$2,439	\$3,699	FY00-2030**	\$13,961						

ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300											RAB		BRAC 1995		NPL		Progress in FY99	
Sites with Response Complete		21	Investigation	25	91	0		\$13,631	\$4,835	\$953	\$2,515	FY02	\$14,680	Refer to page A-186. Progress Planned for FY00-FY01 Refer to page A-186.				
Sites in Progress	High	17	Interim Actions	0(0)	1(1)		\$100	\$0	\$0	\$0	FY03	\$24,173						
	Medium	7	Design	4	10	40	\$10,598	\$4,315	\$50	\$1,623	FY04	\$7,142						
	Low	45	RA-C	5	7	54	\$41,250	\$4,962	\$25	\$14,285	FY05	\$9,399						
	Not Evaluated	25	RA-O (LTO)	0	0	11	\$1,188	\$1,188	\$0	\$675								
	Not Required	1	LTM	0	2	11	\$670	\$405	\$0	\$350								
Total Number of Sites		116	Total				\$67,437	\$15,705	\$1,028	\$19,448	FY00-2032**	\$196,437						

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Illinois

NAVY - GREAT LAKES NTC / IL517002259600											Progress in FY99												
Sites with Response Complete											8	Investigation	8	12	1		\$1,706	\$88	\$50	\$1,150	FY02	\$818	IRA at Site 4 continued. RI/FS work continued at Sites 1 and 4. Progress Planned for FY00-FY01 Boundary delineation at Sites 2 and 13 will be made to support PPV efforts.
Sites in Progress	High	0	Interim Actions	5(7)	1(1)		\$1,233	\$87	\$0	\$0	FY03	\$106											
	Medium	5	Design	1	0	6	\$80	\$0	\$0	\$0	FY04	\$942											
	Low	5	RA-C	1	0	6	\$1,898	\$0	\$0	\$0	FY05	\$1,204											
	-Relative Risk Category	Not Evaluated	3	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0												
	Not Required	0	LTM	0	0	7	\$0	\$0	\$0	\$6													
Total Number of Sites											21	Total				\$4,917	\$175	\$50	\$1,156	FY00-2015**	\$14,615		

AIR FORCE - CAPITAL MUNICIPAL AIRPORT (SPRINGFIELD) / IL557282588200											Progress in FY99												
Sites with Response Complete											1	Investigation	3	2	0		\$1,532	\$12	\$0	\$0	FY02	\$119	Continued the Remedial Investigation at sites 3, 4, and 5. Completed the performance specifications for site 2. Progress Planned for FY00-FY01 Complete the RI/FS on sites 3 through 5; initiate performance specifications and cleanups on sites 2 through 5. Pursue well abandonments at site 1.
Sites in Progress	High	0	Interim Actions	0(0)	2(2)		\$274	\$0	\$0	\$20	FY03	\$119											
	Medium	0	Design	0	3	1	\$71	\$0	\$0	\$0	FY04	\$119											
	Low	4	RA-C	0	1	2	FUND	\$0	\$0	\$0	\$0	FY05	\$71										
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$112												
	Not Required	0	LTM	0	0	4	\$0	\$0	\$56	\$0													
Total Number of Sites											5	Total				\$1,877	\$12	\$56	\$132	FY00-2010**	\$1,061		

AIR FORCE - CHANUTE AFB / IL557002475700											RAB		BRAC 1988		Progress in FY99								
Sites with Response Complete											3	Investigation	4	30	0		\$25,539	\$1,997	\$4,320	\$0	FY02	\$352	Refer to page A-32. Progress Planned for FY00-FY01 Refer to page A-32.
Sites in Progress	High	11	Interim Actions	22(37)	7(7)		\$11,757	\$11,078	\$3,032	\$6,480	FY03	\$300											
	Medium	2	Design	0	0	6	\$900	\$0	\$0	\$452	FY04	\$324											
	Low	2	RA-C	0	0	8	\$17,395	\$203	\$150	\$7,002	FY05	\$200											
	-Relative Risk Category	Not Evaluated	16	RA-O (LTO)	0	0	3	\$703	\$0	\$0	\$0												
	Not Required	0	LTM	0	0	7	\$0	\$0	\$0	\$52													
Total Number of Sites											34	Total				\$56,294	\$13,278	\$7,502	\$13,986	FY00-2006**	\$27,864		

AIR FORCE - GREATER PEORIA AIRPORT / IL557282590700											Progress in FY99												
Sites with Response Complete											2	Investigation	2	2	0		\$1,592	\$452	\$0	\$0	FY02	\$94	Initiated the Remedial Investigation/Feasibility Study on sites 2 and 4. Progress Planned for FY00-FY01 Initiate RI/FS on sites 5, 6, and 7. Complete the RI on sites 2 and 4 and proceed to cleanup of site 4.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY03	\$94											
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY04	\$94											
	Low	2	RA-C	0	0	2	\$330	\$0	\$0	\$1,617	FY05	\$94											
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0												
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0													
Total Number of Sites											4	Total				\$1,922	\$452	\$0	\$1,617	FY00-2012**	\$2,520		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Illinois

AIR FORCE - O'HARE IAP ARS / IL557122427200											RAB BRAC 1995		Progress in FY99	
Sites with Response Complete		1	Investigation	1	15	0		\$1,988	\$30	\$36	\$0	FY02	\$360	Refer to page A-35. Progress Planned for FY00-FY01 Refer to page A-35.
Sites in Progress	High	0	Interim Actions	1(1)	2(2)		\$500	\$0	\$0	\$0	FY03	\$360		
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY04	\$360		
	Low	0	RA-C	0	0	0	\$3,338	\$1,765	\$0	\$0	FY05	\$305		
	Not Evaluated	15	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	1	\$34	\$0	\$412	\$360				
Total Number of Sites		16	Total				\$5,860	\$1,795	\$448	\$360	FY00-2000**	\$10,506		

AIR FORCE - SCOTT AIR FORCE BASE / IL557182417700											RAB BRAC 1995		Progress in FY99	
Sites with Response Complete		2	Investigation	4	10	0	FUND	\$2,869	\$0	\$0	\$0	FY02	\$2,375	Phase 3 of the RCRA Closure Investigation for SS11 and CAMS Facility in progress. RI consisting of work plan prepared for sites LF01 and FT03. Conducted IRA at WP13 and SS12. Progress Planned for FY00-FY01 Planned for 2000-2001 are: RI for sites SS12 & SS14 and the conversion of the AR/IR into CD-ROM. A FS will follow the SS12 RI in 2001 (Phase 2). Also projected is a RI/FS for site FT-04. Continuation of RI for LF01 and FT03.
Sites in Progress	High	7	Interim Actions	1(1)	4(5)		FUND	\$1,342	\$62	\$0	\$0	FY03	\$6,440	
	Medium	3	Design	0	0	9	FUND	\$1,499	\$0	\$0	\$0	FY04	\$2,130	
	Low	2	RA-C	0	0	8	FUND	\$2,191	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	9		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		14	Total				\$7,901	\$62	\$0	\$0	FY00-2035**	\$27,205		

FORMERLY USED DEFENSE SITES - AFPLT 39 / IL59799F219300											RAB BRAC 1995		Progress in FY99	
Sites with Response Complete		2	Investigation	4	1	0		\$112	\$86	\$230	\$0	FY02	\$0	Awarded RD and RA-C for transformer removal. Progress Planned for FY00-FY01 FY00: Complete RA-C for transformer removal. FY01: None scheduled.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	2	0	0		\$623	\$108	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	2	0		\$962	\$79	\$130	\$1,102	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total				\$1,697	\$273	\$360	\$1,102	FY00-2001**	\$1,462		

FORMERLY USED DEFENSE SITES - CP ELLIS MILITARY RES / IL59799F217300											RAB BRAC 1995		Progress in FY99	
Sites with Response Complete		0	Investigation	1	2	0		\$1,316	\$853	\$890	\$0	FY02	\$0	EECA on OEW awarded. RI/FS continued on HTRW. Progress Planned for FY00-FY01 Complete EECA on OEW and RI/FS on HTRW.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$447	
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$15	FY04	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total				\$1,316	\$853	\$890	\$15	FY00-2007**	\$17,002		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													
Illinois														
FORMERLY USED DEFENSE SITES - GREEN RIVER ORD PLT / IL59799F221400												Progress in FY99 Rd completed for CON/HTRW.		
Sites with Response Complete		0	Investigation	2	1	1		\$265	\$0	\$0	\$0	FY02	\$173	Progress Planned for FY00-FY01 No work scheduled in FY00. Award RA-C for CON/HTRW in FY01.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	0	1	2		\$409	\$6	\$0	\$10	FY04	\$0	
	Low	0	RA-C	0	1	2		\$751	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$1,425	\$6	\$0	\$10	FY00-2007**	\$11,039	
FORMERLY USED DEFENSE SITES - NAVAL ORD PLT / IL59799F222100												Progress in FY99 Continued SI on HTRW.		
Sites with Response Complete		2	Investigation	2	1	0		\$901	\$32	\$0	\$0	FY02	\$0	Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	1	0	1		\$81	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	0	1		\$100	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$1,082	\$32	\$0	\$0	FY00-2011**	\$109,576	
FORMERLY USED DEFENSE SITES - NIKE SITE SL-10 / IL59799F220800												Progress in FY99 Continued RI/FS in FY99.		
Sites with Response Complete		3	Investigation	4	0	0		\$1,661	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	3	1	0		\$247	\$8	\$0	\$0	FY04	\$253	
	Low	0	RA-C	3	0	1		\$360	\$1	\$0	\$0	FY05	\$466	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$2,268	\$9	\$0	\$0	FY00-2008**	\$1,124	
FORMERLY USED DEFENSE SITES - NIKE SITE SL-90 / IL59799F222300												Progress in FY99 No activity performed.		
Sites with Response Complete		1	Investigation	2	1	0		\$116	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY03	\$953	
	Medium	1	Design	2	0	1		\$109	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	1	1		\$472	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$697	\$0	\$0	\$0	FY00-2012**	\$5,005	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Illinois

FORMERLY USED DEFENSE SITES - SANGAMON ORDNANCE PLT / IL59799F221600											NPL		Progress in FY99	
Sites with Response Complete		1	Investigation	2	2	0		\$683	\$9	\$10	\$10	FY02	\$0	Refer to page A-185. Progress Planned for FY00-FY01 Refer to page A-185.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	1	Design	1	0	2	\$20	\$2	\$0	\$0	FY04	\$0		
	Low	0	RA-C	0	1	2	\$85	\$1	\$86	\$0	FY05	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$788	\$12	\$96	\$10	FY00-2014**	\$34,135		

Indiana

ARMY - INDIANA AAP / IN521382044300											BRAC 1988		Progress in FY99	
Sites with Response Complete		60	Investigation	60	29	0	REG	\$4,405	\$312	\$2,775	\$690	FY02	\$1,370	Coordinated with IDEM to determine the regulatory authority that INAAP will be regulated under. Phase I RI/FS finalized. Negotiated additional Remedial Investigation effort on INAAP 25, 27, 46, 59, and 60. Reduced cost-to-complete by over \$45 million. Progress Planned for FY00-FY01 Prepare site-wide work plan that provides data quality objectives for human health and ecological risk assessment, quality assurance and field sampling at INAAP 25, 27, 46, 59, and 60. Execute field investigation and report on field sampling.
Sites in Progress	High	8	Interim Actions	3(3)	0(0)		\$0	\$0	\$0	\$0	FY03	\$1,878		
	Medium	16	Design	0	0	22	\$0	\$0	\$0	\$461	FY04	\$9,352		
	Low	5	RA-C	0	0	22	REG	\$0	\$0	\$0	\$1,218	FY05	\$14,051	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	13	\$0	\$0	\$0	\$0				
Total Number of Sites		89	Total				\$4,405	\$312	\$2,775	\$2,369	FY00-2012**	\$52,329		

ARMY - JEFFERSON PROVING GROUND / IN521382045400											RAB BRAC 1988		Progress in FY99	
Sites with Response Complete		72	Investigation	74	24	0	REG	\$10,001	\$0	\$0	\$0	FY02	\$2,338	Refer to page A-104. Progress Planned for FY00-FY01 Refer to page A-104.
Sites in Progress	High	9	Interim Actions	4(4)	0(0)		REG	\$13	\$0	\$0	\$0	FY03	\$3,084	
	Medium	5	Design	1	0	22	REG	\$2,196	\$1,695	\$0	\$1,245	FY04	\$4,510	
	Low	10	RA-C	5	1	23	REG	\$10,506	\$2,970	\$0	\$3,320	FY05	\$1,497	
	Not Evaluated	0	RA-O (LTO)	2	1	20	\$0	\$0	\$0	\$0				
	Not Required	2	LTM	0	1	6	\$569	\$25	\$0	\$0				
Total Number of Sites		98	Total				\$23,285	\$4,690	\$0	\$4,565	FY00-2006**	\$16,892		

ARMY - NEWPORT CHEMICAL ACTIVITY / IN521382227200											RAB BRAC 1988		Progress in FY99	
Sites with Response Complete		5	Investigation	7	10	0		\$9,290	\$740	\$0	\$0	FY02	\$2,368	Complete rounds of groundwater monitoring for the RFL. Complete the 40-day TS at the TNTBG. Soil confirmed as non-hazardous. EPA approved the closure plan for SWMU Naap-66. Perform two more rounds of groundwater monitoring at CSL. Progress Planned for FY00-FY01 RFL completion for the facility-wide DSERTS sites. Remedial Action completion for the TNT BG. Partial Interim RA for the DWBG. RA for CSL. Complete TNT BG closure plan (which consists of over 80% of the ERA effort).
Sites in Progress	High	2	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY03	\$2,619	
	Medium	2	Design	2	0	8	FUND	\$479	\$4	\$421	\$31	FY04	\$3,095	
	Low	8	RA-C	1	0	9	FUND	\$1,596	\$172	\$1,747	\$2,168	FY05	\$2,620	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	11	\$4	\$0	\$0	\$28				
Total Number of Sites		17	Total				\$11,369	\$916	\$2,168	\$2,227	FY00-2018**	\$18,092		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Indiana

NAVY - CRANE NSWC / IN517002350000							RAB				Progress in FY99			
Sites with Response Complete		2	Investigation	2	31	1	REG	\$15,712	\$1,145	\$508	\$1,232	FY02	\$6,066	Completed the SI at sites 12 was completed. Composting for SWMU 13 began. Risk assessment for SWMUS 3, 6, and 7 was completed. Progress Planned for FY00-FY01 Composting for SWMU 13 will continue.
Sites in Progress	High	11	Interim Actions	12(18)	3(3)		REG	\$23,810	\$1,136	\$3,346	\$4,620	FY03	\$5,368	
	Medium	12	Design	0	0	27		\$0	\$0	\$0	\$0	FY04	\$7,618	
	Low	9	RA-C	0	0	27	REG	\$8,558	\$4,104	\$0	\$0	FY05	\$4,528	
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	27		\$0	\$0	\$0	\$0			
Total Number of Sites		34	Total						\$48,080	\$6,385	\$3,854	\$5,852	FY00-2015**	\$73,213

AIR FORCE - FORT WAYNE MUNICIPAL AIRPORT / IN557282590600							RAB				Progress in FY99			
Sites with Response Complete		0	Investigation	0	4	0		\$1,485	\$124	\$0	\$0	FY02	\$0	Completed the SI at sites 1, 3, and 4 and initiated an SI addendum. Investigative field work continued on site 2. Progress Planned for FY00-FY01 Pursue no further action determination and well abandonments on site 2. Complete the site investigation addendum on sites 1, 3, and 4, followed by Decision Documents.
Sites in Progress	High	0	Interim Actions	0(0)	1(1)			\$105	\$20	\$0	\$0	FY03	\$0	
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$522	
	Low	3	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total						\$1,590	\$144	\$0	\$0	FY00-2018**	\$1,214

AIR FORCE - GRISSOM AFB / IN557212447200							RAB BRAC 1991				Progress in FY99			
Sites with Response Complete		3	Investigation	8	7	1		\$8,203	\$220	\$67	\$0	FY02	\$720	Refer to page A-92. Progress Planned for FY00-FY01 Refer to page A-92.
Sites in Progress	High	0	Interim Actions	1(1)	1(1)			\$300	\$300	\$136	\$0	FY03	\$713	
	Medium	5	Design	0	0	1		\$0	\$0	\$0	\$126	FY04	\$652	
	Low	6	RA-C	0	1	3		\$1,659	\$0	\$0	\$190	FY05	\$278	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$306	\$0	\$640	\$620			
	Not Required	2	LTM	2	0	7		\$1,651	\$0	\$94	\$45			
Total Number of Sites		16	Total						\$12,119	\$520	\$937	\$981	FY00-2010**	\$6,889

AIR FORCE - HULMAN REGIONAL AIRPORT / IN557282590500							RAB				Progress in FY99			
Sites with Response Complete		1	Investigation	1	5	0	FUND	\$1,357	\$200	\$0	\$667	FY02	\$0	A Remedial Investigation was initiated for site 6 and four sites were reopened for further investigation. Abandonment of monitoring wells was delayed due to funding shortfalls. Progress Planned for FY00-FY01 Complete the RI/FS and draft final decision documents on five sites. Well abandonments may be delayed due to funding shortfalls.
Sites in Progress	High	0	Interim Actions	0(0)	1(1)			\$0	\$0	\$0	\$0	FY03	\$71	
	Medium	2	Design	0	0	1		\$260	\$0	\$0	\$0	FY04	\$509	
	Low	2	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY05	\$60	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		6	Total						\$1,617	\$200	\$0	\$667	FY00-2015**	\$1,790

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Indiana

DEFENSE LOGISTICS AGENCY - DNSC NEW HAVEN / IN597150060000											Progress in FY99												
Sites with Response Complete											1	Investigation	1	2	0		\$84	\$66	\$3	\$300	FY02	\$0	Initiated installation-wide site inspections and focused sampling. Progress Planned for FY00-FY01 Complete SI. Conduct RI/FS on sites identified in SI.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$1,225											
	Medium	0	Design	1	0	0	\$0	\$0	\$0	\$0	FY04	\$600											
	Low	0	RA-C	1	0	2	\$27	\$0	\$0	\$0	FY05	\$0											
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0													
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0													
Total Number of Sites											3	Total			\$111	\$66	\$3	\$300	FY00-2004**	\$2,128			

FORMERLY USED DEFENSE SITES - BAER AF / IN59799F363100											Progress in FY99												
Sites with Response Complete											1	Investigation	2	1	0		\$284	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0											
	Medium	1	Design	0	1	1	\$52	\$0	\$0	\$0	FY04	\$0											
	Low	0	RA-C	0	1	1	\$388	\$0	\$0	\$0	FY05	\$0											
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0													
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0													
Total Number of Sites											3	Total			\$724	\$0	\$0	\$0	FY00-2020**	\$12,301			

FORMERLY USED DEFENSE SITES - KINGSBURY ORDNANCE PLT / IN59799F357000											NPL		Progress in FY99										
Sites with Response Complete											4	Investigation	5	1	3		\$2,868	\$62	\$0	\$10	FY02	\$569	Refer to page A-61. Progress Planned for FY00-FY01 Refer to page A-61.
Sites in Progress	High	2	Interim Actions	2(2)	0(0)		\$2,980	\$2	\$0	\$0	FY03	\$350											
	Medium	0	Design	2	0	3	\$140	\$0	\$0	\$0	FY04	\$691											
	Low	1	RA-C	3	0	3	\$541	\$7	\$0	\$0	FY05	\$37											
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0													
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0													
Total Number of Sites											9	Total			\$6,529	\$71	\$0	\$10	FY00-2010**	\$7,523			

Iowa

ARMY - IOWA ARMY AMMUNITION PLANT / IA721382044500											RAB		NPL		Progress in FY99								
Sites with Response Complete											7	Investigation	13	27	0	REG	\$15,981	\$0	\$132	\$46	FY02	\$3,162	Refer to page A-102. Progress Planned for FY00-FY01 Refer to page A-102.
Sites in Progress	High	12	Interim Actions	3(4)	4(4)		REG	\$11,020	\$4,410	\$0	\$3,380	FY03	\$7,359										
	Medium	17	Design	6	5	13	REG	\$6,611	\$706	\$0	\$20	FY04	\$6,145										
	Low	4	RA-C	3	4	17	TECH	\$14,174	\$1,027	\$4,214	\$246	FY05	\$5,663										
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$0	\$0	\$0	\$1,060												
	Not Required	0	LTM	0	2	8		\$2,642	\$1,291	\$48	\$886												
Total Number of Sites											40	Total			\$50,428	\$7,434	\$4,394	\$5,638	FY00-2035**	\$55,394			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Iowa

AIR FORCE - DES MOINES INTERNATIONAL AIRPORT / IA757282589500											Progress in FY99			
Sites with Response Complete		3	Investigation	3	3	0	FUND	\$642	\$0	\$0	\$0	FY02	\$0	The Remedial Investigation/Feasibility Study continued at site 1, 5 and 6. Groundwater monitoring initiated at site 5. Funding shortfalls will delay well closures. Progress Planned for FY00-FY01 Finalize the RI/FS and continue groundwater monitoring at sites 1, 5 and 6. Pursue regulatory closeout for sites 2, 3, and 4.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$20	
	Medium	2	Design	0	0	1		\$116	\$0	\$0	\$0	FY04	\$423	
	Low	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY05	\$39	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	1	0		\$50	\$50	\$0	\$0			
Total Number of Sites		6	Total					\$808	\$50	\$0	\$0	FY00-2014**	\$1,809	

FORMERLY USED DEFENSE SITES - DES MOINES ORD PLT / IA79799F020300											Progress in FY99			
Sites with Response Complete		2	Investigation	4	0	0		\$298	\$52	\$0	\$0	FY02	\$0	Submitted Preliminary Assessment/Site Investigation Report to stakeholders and regulators for review. Initial activities to identify other Potentially Responsible Parties (PRPs), including government contractor who operated the plant. Progress Planned for FY00-FY01 Work with Iowa State University to delineate locations of lead contaminated sites. Work with regulators and stakeholders to identify other PRPs, determine estimate of DoD responsibility, and negotiate cost sharing agreement to remediate site.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	1	1		\$495	\$13	\$20	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$793	\$65	\$20	\$0	FY00-2000**	\$2,602	

FORMERLY USED DEFENSE SITES - FORT DES MOINES / IA79799F022800											Progress in FY99			
Sites with Response Complete		1	Investigation	2	0	1		\$273	\$35	\$0	\$106	FY02	\$21	Completed EE/CA, solicited public comment, prepared Action Memorandum, and awarded Remedial Action Contract including one year of post remedial action monitoring. Progress Planned for FY00-FY01 Award long term monitoring contract and close-out the project.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	1	0	0		\$79	\$79	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	1	1		\$807	\$807	\$27	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$19			
Total Number of Sites		3	Total					\$1,159	\$921	\$27	\$125	FY00-2000**	\$1,438	

Kansas

ARMY - FORT LEAVENWORTH / KS721372049900											Progress in FY99			
Sites with Response Complete		52	Investigation	53	15	0	FUND	\$3,910	\$1,005	\$531	\$2,426	FY02	\$1,835	Contamination was found at FTL-02, FTL-03, and FTL-08. Contamination at FTL-10 was found to be much more substantial than originally expected with contamination of the groundwater found. Progress Planned for FY00-FY01 Expect that EE/CAs on FTLs 5, 6, 15, 57, and 65 will be completed in this time period. Studies are expected to continue on FTLs 2, 3, 8, 20, 24, and 63. Extensive investigation will be done at FTL-10.
Sites in Progress	High	11	Interim Actions	0(0)	0(0)			\$225	\$0	\$0	\$0	FY03	\$336	
	Medium	2	Design	19	0	10	FUND	\$241	\$0	\$0	\$164	FY04	\$2,515	
	Low	2	RA-C	32	0	10	FUND	\$320	\$12	\$0	\$0	FY05	\$3,857	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$0	\$0	\$0	\$32			
	Not Required	1	LTM	0	0	14		\$149	\$72	\$0	\$0			
Total Number of Sites		68	Total					\$4,845	\$1,089	\$531	\$2,622	FY00-2007**	\$20,668	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Kansas

ARMY - FORT RILEY / KS721402075600							RAB				NPL		Progress in FY99 Refer to page A-80.
Sites with Response Complete	59	Investigation	60	11	0	FUND	\$32,474	\$2,619	\$2,064	\$2,752	FY02	\$2,887	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	15(19)	4(4)	FUND	\$8,285	\$578	\$1,095	\$66	FY03	\$3,396	
	Medium	5	Design	4	0		\$2,472	\$0	\$0	\$0	FY04	\$1,643	
	Low	1	RA-C	13	0		\$4,926	\$0	\$0	\$0	FY05	\$2,655	
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$107	\$68	\$140	\$41			
	Not Required	1	LTM	0	5	11	\$1,720	\$235	\$267	\$269			
Total Number of Sites	71	Total					\$49,984	\$3,500	\$3,566	\$3,128	FY00-2020**	\$34,435	

Progress Planned for FY00-FY01
Refer to page A-80.

ARMY - KANSAS AAP / KS721382046700							RAB				NPL		Progress in FY99 RFL-SWMUs - CMS 24 sites, identifies sites for NFA and datagap investigation, design for possible IRA 5 sites. 700 Area Consent Order - groundwater assessment for TCE/PCE submitted, draft risk assessment submitted, draft engineering report initiated.
Sites with Response Complete	10	Investigation	12	21	0		\$11,338	\$341	\$1,608	\$0	FY02	\$2,097	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(3)	0(0)		\$20	\$0	\$0	\$0	FY03	\$3,061	
	Medium	13	Design	0	2	18	\$1,100	\$258	\$395	\$233	FY04	\$3,454	
	Low	3	RA-C	0	0	20	\$3,391	\$129	\$0	\$0	FY05	\$3,434	
	Not Evaluated	0	RA-O (LTO)	0	0	13	\$147	\$147	\$0	\$0			
	Not Required	0	LTM	0	0	11	\$2,196	\$754	\$795	\$599			
Total Number of Sites	33	Total					\$18,192	\$1,629	\$2,798	\$832	FY00-2016**	\$57,106	

Progress Planned for FY00-FY01
RFL-SWMUs - Complete CMS, initiate investigation for data gaps, determine NFA sites. Begin RA on high relative-risk sites. 700 Area Consent Order - Design for TCE/PCE in groundwater, seek removal action decision for groundwater, close out of consent order.

ARMY - SUNFLOWER AAP / KS721382087800							RAB				Proposed NPL		Progress in FY99 Refer to page A-194.
Sites with Response Complete	6	Investigation	8	44	0		\$12,653	\$747	\$242	\$2,382	FY02	\$3,223	
Sites in Progress -Relative Risk Category	High	21	Interim Actions	1(1)	0(0)		\$677	\$658	\$0	\$614	FY03	\$3,493	
	Medium	19	Design	2	1	27	\$209	\$0	\$0	\$3	FY04	\$4,142	
	Low	6	RA-C	1	3	29	\$3,039	\$1,431	\$1,858	\$804	FY05	\$19,385	
	Not Evaluated	0	RA-O (LTO)	1	0	6	\$0	\$0	\$0	\$22			
	Not Required	0	LTM	0	0	17	\$28	\$0	\$59	\$101			
Total Number of Sites	52	Total					\$16,606	\$2,836	\$2,159	\$3,926	FY00-2032**	\$43,431	

Progress Planned for FY00-FY01
Refer to page A-194.

AIR FORCE - MCCONNELL AIR FORCE BASE / KS757212414001							RAB				NPL		Progress in FY99 Complete SI for 6 Titan Missile Sites ST-05, SS-08, SS-12, SS-15, SS-26, SS-18 Installed 4 monitoring wells and 150 soil gas monitors.
Sites with Response Complete	20	Investigation	25	6	0		\$6,554	\$280	\$160	\$0	FY02	\$4,944	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$2,130	\$0	\$0	\$0	FY03	\$561	
	Medium	1	Design	5	0	0	\$513	\$0	\$0	\$600	FY04	\$661	
	Low	6	RA-C	5	0	1	\$776	\$0	\$0	\$0	FY05	\$433	
	Not Evaluated	0	RA-O (LTO)	0	2	1	\$758	\$404	\$411	\$343			
	Not Required	3	LTM	0	4	1	\$258	\$0	\$142	\$0			
Total Number of Sites	31	Total					\$10,989	\$684	\$713	\$943	FY00-2002**	\$11,089	

Progress Planned for FY00-FY01
Install 7 additional monitoring wells and take soil samples. Initiate closure documents for the 6 sites and return the property back to the original owners.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

Kansas

DEFENSE LOGISTICS AGENCY - DIPEF ATCHISON / KS797152424100											Progress in FY99			
Sites with Response Complete		5	Investigation	11	0	0		\$479	\$5	\$0	\$0	FY02	\$25	<p>Completed installation-wide RI/FS. Completed EE/CA for remedial actions at installation.</p> <p>Progress Planned for FY00-FY01 Complete all cleanups including capping of landfill, POL soil removal action, and removal or closure in place at various locations.</p>
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY03	\$10	
	Medium	0	Design	1	6	0		\$225	\$25	\$12	\$0	FY04	\$10	
	Low	2	RA-C	1	0	6		\$877	\$0	\$390	\$600	FY05	\$10	
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$25			
Total Number of Sites		11	Total					\$1,581	\$30	\$402	\$625	FY00-2000**	\$1,192	

FORMERLY USED DEFENSE SITES - FORBES AFB / KS79799F026300											Progress in FY99			
Sites with Response Complete		1	Investigation	1	2	0		\$1,008	\$1	\$20	\$737	FY02	\$282	<p>Completed UST removal project and close associated landfarm. Completed removal of contaminated pump house associated with USTs. Begin multi-year program for monitoring of landfill at property.</p> <p>Progress Planned for FY00-FY01 Gain regulatory concurrence with closure of USTs. Continue monitoring of the groundwater at the landfill. The results of this monitoring will determine the need for further action or closeout. Begin evaluation of the OE risk at the site.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$151	
	Medium	1	Design	1	0	1		\$195	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	0	1		\$3,190	\$29	\$100	\$0	FY05	\$47	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$42			
Total Number of Sites		3	Total					\$4,393	\$30	\$120	\$779	FY00-2001**	\$18,178	

FORMERLY USED DEFENSE SITES - FORBES AFB FAC S-4 / KS79799F026700											Progress in FY99			
Sites with Response Complete		2	Investigation	2	1	0		\$93	\$13	\$0	\$300	FY02	\$317	<p>Awarded utility contract to the rural water district to hook up resident to the rural water district. Completed construction of water line. Sign ROD associated with installation of water line.</p> <p>Progress Planned for FY00-FY01 No action planned.</p>
Sites in Progress	High	1	Interim Actions	0(0)	1(1)			\$1,177	\$73	\$40	\$0	FY03	\$279	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$31	FY04	\$145	
	Low	0	RA-C	1	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$1,270	\$86	\$40	\$331	FY00-2003**	\$1,112	

FORMERLY USED DEFENSE SITES - FORBES AFB-AF FAC S-8 / KS79799F027100											Progress in FY99			
Sites with Response Complete		0	Investigation	1	1	1		\$164	\$151	\$0	\$0	FY02	\$0	<p>Installed monitoring wells, took samples and performed lab analysis. Relative risk was ranked as medium based on surface water.</p> <p>Progress Planned for FY00-FY01 No action planned due to relative risk imposed funding constraints</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$51	FY05	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$164	\$151	\$0	\$51	FY00-2015**	\$1,083	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
Kansas													
FORMERLY USED DEFENSE SITES - HERINGTON AAF / KS79799F028300											Progress in FY99		
Sites with Response Complete		2	Investigation	2	1	0		\$1,706	\$98	\$410	\$0	FY02	\$53
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$54
	Medium	0	Design	1	0	0		\$0	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	1	0	0		\$0	\$0	\$0	\$0	FY05	\$1,107
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$52		
Total Number of Sites		3	Total					\$1,706	\$98	\$410	\$52	FY00-2001**	\$3,359
FORMERLY USED DEFENSE SITES - OLATHE NAVAL AIR STATI / KS79799F023600											Progress in FY99		
Sites with Response Complete		1	Investigation	1	2	0		\$3,507	\$48	\$0	\$81	FY02	\$44
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$574
	Medium	1	Design	1	0	1		\$252	\$0	\$0	\$0	FY04	\$193
	Low	0	RA-C	1	0	1		\$2,016	\$105	\$0	\$0	FY05	\$44
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$42		
Total Number of Sites		3	Total					\$5,775	\$153	\$0	\$123	FY00-2001**	\$17,829
FORMERLY USED DEFENSE SITES - SCHILLING AFB / KS79799F093200											Progress in FY99		
Sites with Response Complete		2	Investigation	3	1	1		\$4,954	\$537	\$255	\$214	FY02	\$352
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$496
	Medium	0	Design	1	1	0		\$1,068	\$0	\$0	\$0	FY04	\$67
	Low	0	RA-C	1	1	1		\$9,340	\$42	\$100	\$81	FY05	\$187
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$22		
Total Number of Sites		5	Total					\$15,362	\$579	\$355	\$317	FY00-2028**	\$17,288
FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-11 / KS79799F031300											Progress in FY99		
Sites with Response Complete		1	Investigation	2	1	0		\$679	\$44	\$0	\$0	FY02	\$36
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$190	\$0	\$0	\$0	FY03	\$1,041
	Medium	1	Design	0	0	2		\$0	\$0	\$0	\$16	FY04	\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$869	\$44	\$0	\$16	FY00-2038**	\$8,503

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													
Kentucky														
ARMY - BLUE GRASS FACILITY-LBAD / KY421382010500												Progress in FY99		
Sites with Response Complete		45	Investigation	46	8	0	REG	\$7,409	\$609	\$600	\$245	FY02	\$427	Completed RAB member orientation. Continued LTM. Continued SWMUS assessment. Continued partnering with regulators. RAB clerk in place. Tier 1 IN PLACE. IRP LIB in place. Continued work TNT Lagoon risk assessment and CMS. Awarded Propellant Burn Area scope for RI/FS.
Sites in Progress	High	1	Interim Actions	3(3)	1(1)		FUND	\$50	\$0	\$50	\$162	FY03	\$93	
	Medium	2	Design	1	0	0	FUND	\$749	\$0	\$0	\$0	FY04	\$91	
	Low	6	RA-C	3	0	1	REG	\$3,759	\$40	\$0	\$0	FY05	\$93	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	5	4		\$1,375	\$702	\$175	\$305			
Total Number of Sites		54	Total					\$13,342	\$1,351	\$825	\$712	FY00-2002**	\$4,464	Progress Planned for FY00-FY01
												Continued LTM of wells and O&M work(well repair, etc.) RESTD requirements. Proceed with Phase II of comprehensive groundwater management plan. Continue to update information repository. Continue with RAB and Tier 1 team work. Award additional work once approved.		
ARMY - FORT CAMPBELL / KY421402014000												Progress in FY99		
Sites with Response Complete		49	Investigation	51	9	0	FUND	\$22,247	\$2,551	\$1,451	\$152	FY02	\$2,223	Finalized risk assessment strategy document. Completed master RFI at CAAF, continued Hydro program. Developed spring risk strategy with regulators. Conducted the 3rd groundwater symposium. Investigated FCPB-49 and 63.
Sites in Progress	High	7	Interim Actions	5(5)	1(1)		REG	\$869	\$0	\$1,576	\$1,574	FY03	\$3,627	
	Medium	4	Design	0	0	3	TECH	\$9	\$0	\$0	\$608	FY04	\$3,412	
	Low	0	RA-C	11	0	5	TECH	\$1,734	\$0	\$0	\$130	FY05	\$3,698	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$164	\$50	\$65	\$152			
	Not Required	0	LTM	7	5	7		\$1,320	\$330	\$435	\$392			
Total Number of Sites		60	Total					\$26,343	\$2,931	\$3,527	\$3,008	FY00-2009**	\$36,610	Progress Planned for FY00-FY01
												Conduct 4th groundwater symposium. Continue spring gauging and sampling program. Conduct IRA at CAAF (FCPB-38). Conduct RIFS at FCPB-24, 40, 49, 51, and 53. Remove and/or investigate 26 additional oil pits.		
ARMY - FORT KNOX / KY421372047900												Progress in FY99		
Sites with Response Complete		30	Investigation	32	16	0	REG	\$9,142	\$1,428	\$699	\$417	FY02	\$994	FY99: Started RA at 2 sites. Final diffuse flow groundwater study report submitted. Started Phase III RFI at 1 site. Submitted Draft Phase II RFI Report at 2 sites. Submitted Draft Phase I RFI report for 2 sites.
Sites in Progress	High	14	Interim Actions	2(2)	0(0)		REG	\$0	\$0	\$0	\$0	FY03	\$745	
	Medium	2	Design	3	0	11	REG	\$809	\$1	\$0	\$0	FY04	\$93	
	Low	2	RA-C	2	2	11	REG	\$2,369	\$843	\$2	\$0	FY05	\$95	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$14			
Total Number of Sites		48	Total					\$12,320	\$2,272	\$701	\$431	FY00-2011**	\$12,271	Progress Planned for FY00-FY01
												FY00: RC at 2 sites. NFA at 1 site. 2 CMSs. Phase III RFI at 2 sites. Complete confirmatory sampling at 1 site. Complete Phase II RFI for 2 sites. FY01:Start Phase IV RFI at 1 site. Complete Phase II RFI at 1 site. LTM at 1 site.		
ARMY - LEXINGTON FACILITY-LBAD / KY421382050900												Progress in FY99		
Sites with Response Complete		27	Investigation	40	24	0	REG	\$6,663	\$0	\$150	\$0	FY02	\$521	Refer to page A-114.
Sites in Progress	High	15	Interim Actions	21(25)	1(1)		REG	\$86	\$86	\$0	\$0	FY03	\$984	
	Medium	5	Design	17	12	13	REG	\$1,161	\$506	\$0	\$318	FY04	\$261	
	Low	17	RA-C	5	13	24	REG	\$17,126	\$398	\$0	\$1,027	FY05	\$242	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$36	\$36	\$0	\$0			
	Not Required	0	LTM	0	0	6		\$1,594	\$814	\$280	\$235			
Total Number of Sites		64	Total					\$26,666	\$1,840	\$430	\$1,580	FY00-2030**	\$9,294	Progress Planned for FY00-FY01
												Refer to page A-114.		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Kentucky

NAVY - LOUISVILLE NSWC / KY417002417500							RAB		BRAC 1995		Progress in FY99			
Sites with Response Complete		6	Investigation	6	3	0	REG	\$4,506	\$1,050	\$0	\$0	FY02	\$403	Progress in FY99 Refer to page A-120. Progress Planned for FY00-FY01 Refer to page A-120.
Sites in Progress	High	3	Interim Actions	0(0)	0(0)			\$2,932	\$1,650	\$337	\$867	FY03	\$375	
	Medium	0	Design	0	0	3		\$25	\$0	\$79	\$138	FY04	\$316	
	Low	0	RA-C	0	0	3		\$295	\$0	\$396	\$6,262	FY05	\$287	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$59			
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total						\$7,758	\$2,700	\$812	\$7,326	FY00-2005**	\$12,102

FORMERLY USED DEFENSE SITES - CP BRECKINRIDGE / KY49799F348400							RAB		BRAC 1995		Progress in FY99			
Sites with Response Complete		3	Investigation	3	1	0		\$39	\$26	\$670	\$1,963	FY02	\$104	Progress in FY99 Scope prepared for EE/CA on OEWS. Progress Planned for FY00-FY01 FY01: Award EE/CA on OEWS. FY02: Complete EE/CA on OEWS.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	1		\$120	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total						\$159	\$26	\$670	\$1,963	FY00-1986**	\$28,487

FORMERLY USED DEFENSE SITES - KENTUCKY ORD WORKS / KY49799F349600							RAB		BRAC 1995		Progress in FY99			
Sites with Response Complete		1	Investigation	5	2	0		\$3,336	\$130	\$665	\$0	FY02	\$119	Progress in FY99 Continued work for RI/FS Phase IV. Progress Planned for FY00-FY01 Finish RI/FS Phase IV in FY00 and start RD in FY01.
Sites in Progress	High	5	Interim Actions	0(0)	1(1)			\$854	\$4	\$7	\$0	FY03	\$985	
	Medium	0	Design	1	0	5		\$0	\$0	\$0	\$117	FY04	\$7,504	
	Low	0	RA-C	1	0	5		\$0	\$0	\$0	\$0	FY05	\$792	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites		7	Total						\$4,190	\$134	\$672	\$117	FY00-2007**	\$35,820

Louisiana

ARMY - FORT POLK / LA621402071600							RAB		BRAC 1995		Progress in FY99			
Sites with Response Complete		12	Investigation	13	9	0	FUND	\$8,074	\$220	\$85	\$0	FY02	\$1,338	Progress in FY99 03 was granted NFA. 24 was added as a new site. An IRA for erosion control was conducted at 21 and 22. Conducted RI/FS at 02 and 11. Performed a risk assessment at 02, 06, 07, 09, and 18. Progress Planned for FY00-FY01 Finish RD for RCRA cap at Mill Creek Landfill. Initiate and implement RD/RA on 02 and 11. Continue the groundwater sampling program and conduct a groundwater background study report. Conduct an LTO report at 06.
Sites in Progress	High	4	Interim Actions	3(4)	1(1)		FUND	\$1,201	\$29	\$1,000	\$1,015	FY03	\$939	
	Medium	4	Design	1	1	3	FUND	\$255	\$253	\$125	\$5	FY04	\$3,841	
	Low	2	RA-C	1	0	4	FUND	\$2,173	\$99	\$300	\$328	FY05	\$3,014	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$5	\$5	\$10	\$10			
	Not Required	0	LTM	1	0	4		\$467	\$224	\$264	\$264			
Total Number of Sites		22	Total						\$12,175	\$830	\$1,784	\$1,622	FY00-2025**	\$21,016

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Louisiana

ARMY - LOUISIANA AAP / LA621382053300											NPL		Progress in FY99	
Sites with Response Complete		8	Investigation	8	2	0		\$17,990	\$18	\$0	\$0	FY02	\$206	Refer to page A-119. Progress Planned for FY00-FY01 Refer to page A-119.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$32,579	\$0	\$0	\$0	FY03	\$209	
	Medium	0	Design	7	0	0		\$327	\$0	\$0	\$0	FY04	\$213	
	Low	1	RA-C	8	1	0		\$1,086	\$0	\$0	\$0	FY05	\$218	
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$733	\$0	\$53	\$0			
	Not Required	0	LTM	0	0	4		\$382	\$382	\$388	\$203			
Total Number of Sites		10	Total					\$53,097	\$400	\$441	\$203	FY00-2002**	\$8,394	

AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000											RAB		Progress in FY99	
Sites with Response Complete		24	Investigation	34	1	1		\$4,020	\$0	\$57	\$408	FY02	\$739	Complete LTM for 15 sites. Completed interim remedial action at the old AAFES Gas Station (ST-32) & Fire Training Area 2 (FT-02). Design for a landfill cap for Landfill 3 (LF-03) will be completed by 31 May 00. Working 6 closure documents Progress Planned for FY00-FY01 Continue LTM for 8 sites. Conduct a RA to cap Landfill 3 (LF-03) and an interim remedial action at the original Fire training Area (FT-02). Complete investigations at an old rad waste pit (RW-37), chem training area (DP-36) and bombing range (AOC-38).
Sites in Progress	High	0	Interim Actions	3(3)	0(0)			\$1,246	\$282	\$236	\$0	FY03	\$1,415	
	Medium	1	Design	1	1	0		\$261	\$191	\$0	\$0	FY04	\$709	
	Low	2	RA-C	3	0	1		\$431	\$0	\$2,184	\$0	FY05	\$626	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$50			
	Not Required	8	LTM	9	8	3		\$2,040	\$628	\$567	\$0			
Total Number of Sites		36	Total					\$7,998	\$1,101	\$3,044	\$458	FY00-2005**	\$12,729	

AIR FORCE - ENGLAND AFB / LA657002445200											RAB		BRAC 1991		Progress in FY99
Sites with Response Complete		4	Investigation	19	26	0		\$11,633	\$790	\$0	\$0	FY02	\$523	Refer to page A-57. Progress Planned for FY00-FY01 Refer to page A-57.	
Sites in Progress	High	0	Interim Actions	10(12)	1(1)			\$3,859	\$2,519	\$0	\$0	FY03	\$523		
	Medium	4	Design	0	0	1		\$3,303	\$0	\$0	\$0	FY04	\$550		
	Low	2	RA-C	0	0	1		\$12,351	\$0	\$0	\$0	FY05	\$550		
	Not Evaluated	35	RA-O (LTO)	0	0	1		\$0	\$0	\$226	\$323				
	Not Required	0	LTM	0	0	4		\$624	\$0	\$0	\$200				
Total Number of Sites		45	Total					\$31,770	\$3,309	\$226	\$523	FY00-2030**	\$12,445		

DEFENSE LOGISTICS AGENCY - DNSC BATON ROUGE / LA697150052300											RAB		BRAC 1991		Progress in FY99
Sites with Response Complete		1	Investigation	2	1	0		\$160	\$66	\$153	\$50	FY02	\$2,165	Received final RI/FS on Site 2. Progress Planned for FY00-FY01 Conduct focused sampling and installation-wide site inspection and focused sampling. Conduct RI/FS on site identified in SI. Cleanup Site 2.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$1,785		
	Medium	0	Design	1	0	0		\$18	\$0	\$0	\$0	FY04	\$0		
	Low	0	RA-C	1	0	2		\$13	\$0	\$0	\$0	FY05	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total					\$191	\$66	\$153	\$50	FY00-2002**	\$4,153		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Maine

NAVY - BRUNSWICK NAS / ME117002201800							RAB		NPL		Progress in FY99 Refer to page A-25.	
Sites with Response Complete	12	Investigation	18	2	0	REG	\$8,930	\$62	\$0	\$0		FY02
Sites in Progress -Relative Risk Category	High	1	Interim Actions	4(5)	1(1)		\$1,989	\$0	\$0	\$0	FY03	\$754
	Medium	2	Design	10	0		\$2,355	\$32	\$0	\$0	FY04	\$632
	Low	1	RA-C	9	2		\$29,237	\$206	\$0	\$0	FY05	\$1,054
	Not Evaluated	0	RA-O (LTO)	1	4	3	\$4,435	\$1,671	\$1,663	\$975		
	Not Required	4	LTM	0	0	2	\$967	\$0	\$0	\$80		
Total Number of Sites	20	Total					\$47,913	\$1,971	\$1,663	\$1,055	FY00-2016**	\$12,071

Progress Planned for FY00-FY01
Refer to page A-25.

NAVY - CUTLER NCTS / ME117002435500							RAB		NPL		Progress in FY99 Based on Phase I RI, removed over 4,700 tons of petroleum impacted soils from Site 1, and removed over 11 tons of PCB-contaminated soil from Site 3. Also removed drums containing PCBs from Site 2.	
Sites with Response Complete	0	Investigation	0	2	1		\$423	\$100	\$626	\$0		FY02
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$273	\$100	\$0	\$0	FY03	\$1,223
	Medium	1	Design	0	0	3	\$0	\$0	\$0	\$52	FY04	\$282
	Low	1	RA-C	0	0	3	\$702	\$702	\$0	\$0	FY05	\$434
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$1,398	\$902	\$626	\$52	FY00-2019**	\$11,140

Progress Planned for FY00-FY01
The Navy will continue to remove heavily contaminated petroleum impacted soils while coordinating with the State of Maine to determine cleanup requirements for other contaminants at various locations.

NAVY - PORTSMOUTH NSY / NH117002201900							RAB		NPL		Progress in FY99 Refer to page A-166.		
Sites with Response Complete	20	Investigation	21	6	7	FUND	\$16,191	\$219	\$586	\$246		FY02	\$5,198
Sites in Progress -Relative Risk Category	High	9	Interim Actions	1(1)	1(1)	FUND	\$2,196	\$1,434	\$500	\$500	FY03	\$5,007	
	Medium	1	Design	0	0	11	FUND	\$225	\$0	\$176	\$1,115	FY04	\$9,787
	Low	4	RA-C	0	1	10	FUND	\$3,795	\$0	\$0	\$0	FY05	\$4,434
	Not Evaluated	0	RA-O (LTO)	0	0	11		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$97		
Total Number of Sites	34	Total					\$22,407	\$1,653	\$1,262	\$1,958	FY00-2022**	\$83,395	

Progress Planned for FY00-FY01
Refer to page A-166.

AIR FORCE - LORING AFB / ME157002452200							RAB		BRAC 1991		NPL		Progress in FY99 Refer to page A-118.
Sites with Response Complete	44	Investigation	60	0	0		\$18,940	\$0	\$0	\$0	FY02	\$1,883	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	33(36)	0(0)		\$6,322	\$333	\$0	\$0	FY03	\$2,711	
	Medium	0	Design	10	0	0	\$3,727	\$0	\$0	\$0	FY04	\$1,012	
	Low	0	RA-C	10	1	0	\$68,649	\$1,286	\$0	\$0	FY05	\$1,006	
	Not Evaluated	0	RA-O (LTO)	1	15	0	\$19,265	\$2,028	\$2,052	\$1,702			
	Not Required	15	LTM	0	5	6	\$457	\$387	\$349	\$541			
Total Number of Sites	60	Total					\$117,360	\$4,034	\$2,401	\$2,243	FY00-2299**	\$82,264	

Progress Planned for FY00-FY01
Refer to page A-118.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Maine

FORMERLY USED DEFENSE SITES - AF RADAR TRACKING STAT / ME19799F207500											Progress in FY99			
Sites with Response Complete		1	Investigation	2	0	1		\$1,261	\$197	\$575	\$0	FY02	\$30	completed field work for RI/FS to determine extent of soil and gw contam. Progress Planned for FY00-FY01 Initiate feasibility study for new permanent water supply including installation of 2 production wells. Initiate design for water supply pipeline.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$98	
	Medium	0	Design	1	1	1		\$59	\$0	\$140	\$0	FY04	\$148	
	Low	0	RA-C	1	0	1		\$308	\$0	\$0	\$0	FY05	\$717	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$1,628	\$197	\$715	\$0	FY00-2007**	\$1,970	

FORMERLY USED DEFENSE SITES - DOW MIL AF / ME19799F199100											Progress in FY99			
Sites with Response Complete		4	Investigation	5	1	0		\$1,073	\$27	\$5	\$0	FY02	\$0	continued with RI/FS FOR HELICOPTER PAD SITE, performed addtn ecological sampling Progress Planned for FY00-FY01 complete RI/FS and issue final report in FY00. Initiate RD and RA in FY01
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	2	Design	2	0	1		\$680	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	3	0	1		\$930	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$30			
Total Number of Sites		6	Total					\$2,683	\$27	\$5	\$30	FY00-2007**	\$1,810	

FORMERLY USED DEFENSE SITES - FORT LEVETT / ME19799F202000											Progress in FY99			
Sites with Response Complete		2	Investigation	2	0	1		\$17	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	1	0	1		\$56	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	1		\$79	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$152	\$0	\$0	\$0	FY00-1995**	\$5,025	

FORMERLY USED DEFENSE SITES - PRESQUE ISLE AFB / ME19799F200000											Progress in FY99			
Sites with Response Complete		2	Investigation	2	0	1		\$13	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	1	0	1		\$80	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	2	0	1		\$75	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$168	\$0	\$0	\$0	FY00-1995**	\$2,425	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Maryland

ARMY - ABERDEEN PROVING GROUND / MD321382135500							RAB				NPL		Progress in FY99 Refer to page A-1.
Sites with Response Complete	53	Investigation	76	176	0		\$189,881	\$15,764	\$6,621	\$3,253	FY02	\$21,076	
Sites in Progress -Relative Risk Category	High	121	Interim Actions	79(107)	3(3)		\$56,447	\$5,067	\$3,290	\$2,066	FY03	\$35,080	
	Medium	36	Design	20	4	104	\$4,847	\$995	\$879	\$2,680	FY04	\$28,848	
	Low	38	RA-C	10	14	107	\$127,670	\$2,819	\$13,250	\$15,947	FY05	\$29,376	
	Not Evaluated	0	RA-O (LTO)	0	6	37	\$6,912	\$1,944	\$2,462	\$2,151			
	Not Required	4	LTM	0	1	62	\$442	\$365	\$507	\$1,320			
Total Number of Sites	252	Total					\$386,199	\$26,954	\$27,009	\$27,417	FY00-2042**	\$650,082	

ARMY - FORT DETRICK / MD321162026700							RAB				NPL		Progress in FY99 Continued to define TCE and PCE plumes in groundwater. Continued preparation of RI/FS. Connected residents to municipal water supply. Independent Technical Review.
Sites with Response Complete	22	Investigation	22	16	0	TECH	\$7,716	\$429	\$595	\$0	FY02	\$2,693	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	1(1)		\$5	\$0	\$753	\$0	FY03	\$674	
	Medium	8	Design	0	0	4	\$0	\$0	\$1,478	\$1,659	FY04	\$688	
	Low	5	RA-C	0	0	5	\$95	\$24	\$300	\$542	FY05	\$702	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$9			
	Not Required	0	LTM	0	0	2	\$0	\$0	\$50	\$37			
Total Number of Sites	38	Total					\$7,816	\$453	\$3,176	\$2,247	FY00-2011**	\$39,003	

ARMY - FORT GEORGE G. MEADE / MD321022056700							RAB		BRAC 1988		NPL		Progress in FY99 Refer to page A-73.
Sites with Response Complete	24	Investigation	26	7	0		\$22,855	\$937	\$375	\$51	FY02	\$540	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	4(4)	0(0)		\$0	\$0	\$74	\$0	FY03	\$407	
	Medium	1	Design	8	0	1	\$2,533	\$400	\$16	\$0	FY04	\$319	
	Low	0	RA-C	10	1	1	\$36,189	\$495	\$360	\$0	FY05	\$261	
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	2	9	\$485	\$374	\$250	\$1,056			
Total Number of Sites	33	Total					\$62,062	\$2,206	\$1,075	\$1,107	FY00-2004**	\$7,055	

NAVY - ANNAPOLIS NSWC DET BAY HEAD ANNEX / MD317002752000							RAB		BRAC 1995		NPL		Progress in FY99 EBS Phase II final report complete. Completed draft RI/FS for NIKE site. Completed SI for AOC.
Sites with Response Complete	0	Investigation	0	3	0	REG	\$43	\$0	\$0	\$0	FY02	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	0	0	3	\$0	\$0	\$66	\$267	FY04	\$0	
	Low	0	RA-C	0	0	3	\$0	\$0	\$39	\$2,813	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$43	\$0	\$105	\$3,080	FY00-2002**	\$3,185	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Maryland

NAVY - ANNAPOLIS US NAVAL ACADEMY / MD317002260200											Progress in FY99			
Sites with Response Complete		6	Investigation	6	2	0		\$1,060	\$0	\$53	\$0	FY02	\$0	Met with EPA Region 3 to discuss work plan and permit issues. Phase II RFI began and is in progress at SWMU 13. Progress Planned for FY00-FY01 Field sampling to be complete for Phase II RFI at SWMU 13. RCRA permit expires Nov. 2000. Need an extension or new permit to complete and close out site. Evaluate Phase II RFI results to determine potential risks and future actions.
Sites in Progress	High	2	Interim Actions	1(2)	0(0)			\$0	\$0	\$100	\$500	FY03	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$39	FY04	\$0	
	Low	0	RA-C	1	0	1		\$196	\$0	\$0	\$332	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		8	Total					\$1,256	\$0	\$153	\$871	FY00-2002**	\$1,024	

NAVY - BETHESDA NAVMEDCOM NATCAPREG / MD317002468700											Progress in FY99			
Sites with Response Complete		6	Investigation	6	2	0	REG	\$696	\$0	\$50	\$531	FY02	\$0	Removal actions were completed at Site 7, involving the excavation and disposal of contaminated soil for off-site disposal. NFA should be necessary at this site. The Navy is currently awaiting MDE concurrence and review of NFRAP determination. Progress Planned for FY00-FY01 Awaiting EPA issuance of RCRA corrective action permit. EPA has completed a RCRA site visit and the Navy expects the permit by the end of FY00.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$352	\$0	\$0	\$0	FY03	\$100	
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$546	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY05	\$1,940	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		8	Total					\$1,048	\$0	\$50	\$531	FY00-2006**	\$5,899	

NAVY - CARDEROCK NSWC / MD317002468600											RAB		Progress in FY99	
Sites with Response Complete		3	Investigation	4	5	0	FUND	\$929	\$17	\$290	\$840	FY02	\$190	Removal actions for Sites 3 and 5 completed. No other removal actions completed to date. Progress Planned for FY00-FY01 A basewide Remedial Investigation is planned for FY01.
Sites in Progress	High	5	Interim Actions	2(5)	0(0)			\$3,580	\$0	\$20	\$0	FY03	\$431	
	Medium	0	Design	0	0	6		\$28	\$0	\$0	\$0	FY04	\$0	
	Low	1	RA-C	0	0	6	FUND	\$0	\$0	\$0	\$0	FY05	\$2,025	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total					\$4,537	\$17	\$310	\$840	FY00-2012**	\$8,480	

NAVY - INDIAN HEAD NSWC / MD317002410900											RAB		NPL		Progress in FY99	
Sites with Response Complete		11	Investigation	17	27	21	FUND	\$4,869	\$258	\$3,000	\$1,440	FY02	\$6,378	Refer to page A-100. Progress Planned for FY00-FY01 Refer to page A-100.		
Sites in Progress	High	19	Interim Actions	4(8)	0(0)		FUND	\$2,781	\$0	\$0	\$0	FY03	\$7,749			
	Medium	15	Design	0	3	51		\$1,150	\$114	\$464	\$460	FY04	\$5,088			
	Low	16	RA-C	0	0	54		\$200	\$0	\$0	\$3,826	FY05	\$3,109			
	Not Evaluated	4	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$97					
	Not Required	0	LTM	0	0	46		\$0	\$0	\$0	\$0					
Total Number of Sites		65	Total					\$9,000	\$372	\$3,464	\$5,823	FY00-2013**	\$57,387			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Maryland

NAVY - PATUXENT RIVER NAS / MD317002453600							RAB				NPL		Progress in FY99 Refer to page A-159.
Sites with Response Complete	10	Investigation	20	23	18		\$4,404	\$37	\$173	\$1,394	FY02	\$7,743	
Sites in Progress -Relative Risk Category	High	26	Interim Actions	14(15)	1(1)		\$5,522	\$477	\$0	\$0	FY03	\$8,298	
	Medium	24	Design	6	0	45	\$1,741	\$111	\$366	\$521	FY04	\$8,700	
	Low	0	RA-C	3	6	45	\$8,199	\$1,245	\$7,046	\$194	FY05	\$3,862	
	Not Evaluated	0	RA-O (LTO)	0	1	6	\$681	\$130	\$123	\$198			
	Not Required	1	LTM	0	5	39	\$60	\$60	\$126	\$184			
Total Number of Sites	61	Total					\$20,607	\$2,060	\$7,834	\$2,491	FY00-2015**	\$93,787	

NAVY - SOLOMONS ANNEX NAVRECCEN / MD317002753100							RAB				NPL		Progress in FY99 Investigated sites for removal actions - risk did not warrant. RI put off until out-years.
Sites with Response Complete	1	Investigation	1	2	0	FUND	\$325	\$0	\$0	\$0	FY02	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$641	
	Medium	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$325	\$0	\$0	\$0	FY00-2012**	\$4,258	

NAVY - WHITE OAK NSWC / MD317002344400							RAB		BRAC 1995		NPL		Progress in FY99 Refer to page A-212.
Sites with Response Complete	14	Investigation	14	11	12	REG	\$10,886	\$2,832	\$786	\$2,125	FY02	\$281	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	6(6)	4(4)	PERS	\$4,359	\$3,517	\$117	\$367	FY03	\$273	
	Medium	8	Design	0	1	20	TECH	\$798	\$0	\$137	\$1,389	FY04	\$272
	Low	6	RA-C	1	0	21	REG	\$4,739	\$0	\$142	\$9,179	FY05	\$266
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	17		\$0	\$0	\$0	\$0		
Total Number of Sites	37	Total					\$20,782	\$6,349	\$1,182	\$13,060	FY00-2007**	\$15,857	

AIR FORCE - ANDREWS AIR FORCE BASE / MD357182400000							RAB				NPL		Progress in FY99 Refer to page A-12.
Sites with Response Complete	3	Investigation	17	5	0	REG	\$6,542	\$16	\$0	\$0	FY02	\$1,382	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	7(7)	1(1)	REG	\$5,477	\$438	\$0	\$0	FY03	\$1,644	
	Medium	3	Design	1	0	1	REG	\$9,162	\$0	\$0	\$0	FY04	\$832
	Low	6	RA-C	8	0	1	REG	\$10,870	\$0	\$0	\$0	FY05	\$832
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$1,812	\$506	\$820	\$573		
	Not Required	7	LTM	0	7	4		\$82	\$82	\$0	\$160		
Total Number of Sites	22	Total					\$33,945	\$1,042	\$820	\$733	FY00-2011**	\$9,055	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Maryland

AIR FORCE - MARTIN STATE AIRPORT / MD357282590100											Progress in FY99			
Sites with Response Complete		6	Investigation	6	9	0	TECH	\$2,797	\$0	\$0	\$0	FY02	\$569	<p>Progress in FY99 Initiated a Site Investigation at one area of concern. Continued the RI/FS at nine sites. Closure of abandoned wells was delayed due to funding shortfalls.</p> <p>Progress Planned for FY00-FY01 Finalize the RI/FS and design criteria on sites 6, 9, 10, and 12 and initiate a cleanup action on three sites. Pursue regulatory concurrence on site closure and perform well closures at eleven sites.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY03	\$84	
	Medium	2	Design	0	5	4		\$0	\$0	\$0	\$0	FY04	\$84	
	Low	6	RA-C	0	0	6		\$382	\$0	\$0	\$0	FY05	\$84	
	Not Evaluated	1	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	9		\$0	\$0	\$0	\$18			
Total Number of Sites		15	Total					\$3,179	\$0	\$0	\$18	FY00-2013**	\$1,989	

DEFENSE LOGISTICS AGENCY - DNSC CURTIS BAY / MD397150058000											Progress in FY99			
Sites with Response Complete		2	Investigation	3	2	0		\$157	\$66	\$3	\$125	FY02	\$0	<p>Progress in FY99 Continued negotiations with NRC for cleanup of thorium nitrate at Site 3. Initiated installation-wide Site Inspection and focused sampling.</p> <p>Progress Planned for FY00-FY01 Complete installation-wide SI. Conduct RI/FS on sites identified in SI. Complete cleanup of Site 3.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$1,100	
	Medium	0	Design	3	0	0		\$51	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	2	1	2		\$2,748	\$3	\$0	\$0	FY05	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$2,956	\$69	\$3	\$125	FY00-2003**	\$1,228	

FORMERLY USED DEFENSE SITES - FORT HOWARD / MD39799F140600											Progress in FY99			
Sites with Response Complete		0	Investigation	2	1	0		\$277	\$85	\$0	\$0	FY02	\$52	<p>Progress in FY99 Completed HTRW/PRP Confirmation Study.</p> <p>Progress Planned for FY00-FY01 Resolve HTRW/PRP issue. OEW EE/CA scheduled to begin in 2001.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$53	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY04	\$54	
	Low	0	RA-C	0	1	2		\$8	\$4	\$0	\$2	FY05	\$55	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$285	\$89	\$0	\$2	FY00-2016**	\$3,131	

FORMERLY USED DEFENSE SITES - FORT WASHINGTON / MD39799F141300											Progress in FY99			
Sites with Response Complete		1	Investigation	1	0	2		\$0	\$0	\$0	\$0	FY02	\$5	<p>Progress in FY99 No activity performed.</p> <p>Progress Planned for FY00-FY01 No activity planned.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$0	\$0	\$0	\$0	FY00-1984**	\$5,850	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Maryland

FORMERLY USED DEFENSE SITES - NIKE BA-30/31 (TOLCHES / MD39799F137700)											Progress in FY99			
Sites with Response Complete		2	Investigation	2	1	1		\$454	\$119	\$0	\$0	FY02	\$0	HTRW RI/FS UNDERWAY. CONTRACT DOCUMENTS FOR CON/HTRW (FOR USTS) PREPARED. UST REMOVAL CONTRACT NEGOTIATED SUBJECT TO AVAILABILITY OF FY99 YEAR-END FUNDING; HOWEVER, FUNDS WERE NOT AVAILABLE. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$588		
	Medium	0	Design	2	0	0	\$127	\$0	\$0	\$0	FY04	\$571		
	Low	1	RA-C	0	1	0	\$5	\$5	\$0	\$0	FY05	\$11		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$586	\$124	\$0	\$0	FY00-2005**	\$1,390		

Massachusetts

ARMY - ARL - WATERTOWN / MA121382093900											RAB		BRAC 1988		NPL		Progress in FY99	
Sites with Response Complete		17	Investigation	17	2	0	REG	\$11,557	\$900	\$0	\$0	FY02	\$11	Refer to page A-14. Progress Planned for FY00-FY01 Refer to page A-14.				
Sites in Progress	High	0	Interim Actions	6(6)	0(0)		REG	\$12	\$0	\$0	\$0	FY03	\$14					
	Medium	1	Design	17	0	2	TECH	\$225	\$220	\$171	\$0	FY04	\$13					
	Low	1	RA-C	17	0	2	REG	\$86,305	\$1,005	\$23	\$859	FY05	\$23					
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	2		\$0	\$0	\$11	\$11							
Total Number of Sites		19	Total				\$98,099	\$2,125	\$205	\$870	FY00-2002**	\$1,206						

ARMY - FORT DEVENS / MA121402027000											RAB		BRAC 1991		NPL		Progress in FY99	
Sites with Response Complete		65	Investigation	74	3	0		\$35,910	\$0	\$0	\$199	FY02	\$1,304	Refer to page A-69. Progress Planned for FY00-FY01 Refer to page A-69.				
Sites in Progress	High	4	Interim Actions	11(14)	0(0)			\$810	\$0	\$0	\$0	FY03	\$1,304					
	Medium	6	Design	23	0	2		\$1,495	\$99	\$12	\$514	FY04	\$1,306					
	Low	1	RA-C	34	8	3		\$46,272	\$10,839	\$0	\$20,459	FY05	\$1,192					
	Not Evaluated	0	RA-O (LTO)	6	1	0		\$0	\$0	\$0	\$0							
	Not Required	1	LTM	0	8	9		\$4,649	\$655	\$282	\$864							
Total Number of Sites		77	Total				\$89,136	\$11,593	\$294	\$22,036	FY00-2004**	\$33,582						

ARMY - SOLDIER SYSTEMS CENTER / MA121382063100											RAB		NPL		Progress in FY99	
Sites with Response Complete		3	Investigation	4	11	0		\$17,745	\$1,838	\$3,731	\$1,057	FY02	\$3,369	Refer to page A-205. Progress Planned for FY00-FY01 Refer to page A-205.		
Sites in Progress	High	4	Interim Actions	3(3)	1(1)			\$51	\$0	\$339	\$103	FY03	\$1,048			
	Medium	3	Design	0	0	10		\$0	\$0	\$0	\$501	FY04	\$1,067			
	Low	5	RA-C	2	1	11		\$374	\$0	\$3,114	\$1,892	FY05	\$1,087			
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$198					
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$81					
Total Number of Sites		15	Total				\$18,170	\$1,838	\$7,184	\$3,832	FY00-2030**	\$32,927				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Massachusetts

NAVY - BEDFORD NWIRP / MA117002357000							RAB			NPL		Progress in FY99 Refer to page A-22.
Sites with Response Complete	0	Investigation	0	4	0	REG	\$5,734	\$104	\$226	\$0	FY02	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$1,157	\$518	\$720	\$380	FY03	\$1,112
	Medium	1	Design	0	0	2	\$1,074	\$0	\$0	\$54	FY04	\$408
	Low	1	RA-C	0	0	2	\$4,436	\$0	\$0	\$492	FY05	\$486
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$10		
Total Number of Sites	4	Total					\$12,401	\$622	\$946	\$936	FY00-2017**	\$10,756

NAVY - SOUTH WEYMOUTH NAS / MA117002202200							RAB			BRAC 1995		NPL		Progress in FY99 Refer to page A-190.
Sites with Response Complete	5	Investigation	5	7	0		\$8,566	\$1,645	\$110	\$194	FY02	\$405		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(5)	0(0)		\$247	\$0	\$221	\$355	FY03	\$392		
	Medium	6	Design	3	2	4	\$183	\$0	\$0	\$456	FY04	\$433		
	Low	1	RA-C	5	3	3	\$10,325	\$1,857	\$0	\$4,122	FY05	\$351		
	Not Evaluated	0	RA-O (LTO)	1	0	7	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	1	3	5	\$754	\$394	\$83	\$189				
Total Number of Sites	12	Total					\$20,075	\$3,896	\$414	\$5,316	FY00-2017**	\$10,613		

AIR FORCE - BARNES MUNICIPAL AIRPORT / MA157282590200							RAB					Progress in FY99 Continued Community Advisory Board meetings and Feasibility Study on sites 1, 2, 5, 6 and 7.
Sites with Response Complete	1	Investigation	1	6	0	TECH	\$3,923	\$0	\$20	\$0	FY02	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$122
	Medium	2	Design	0	0	0	\$0	\$0	\$0	\$0	FY04	\$122
	Low	1	RA-C	0	1	3	\$543	\$233	\$0	\$0	FY05	\$197
	Not Evaluated	1	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$122		
	Not Required	0	LTM	0	0	5	\$0	\$0	\$17	\$16		
Total Number of Sites	7	Total					\$4,466	\$233	\$37	\$138	FY00-2011**	\$1,314

AIR FORCE - HANSCOM AIR FORCE BASE / MA157172442400							RAB			NPL		Progress in FY99 Refer to page A-95.
Sites with Response Complete	11	Investigation	16	6	0	TECH	\$7,033	\$116	\$0	\$0	FY02	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	13(16)	5(5)		\$1,792	\$504	\$518	\$0	FY03	\$675
	Medium	2	Design	3	0	0	\$2,014	\$110	\$0	\$0	FY04	\$665
	Low	4	RA-C	5	0	6	\$16,337	\$0	\$1,538	\$0	FY05	\$643
	Not Evaluated	0	RA-O (LTO)	0	3	6	\$2,350	\$3	\$38	\$690		
	Not Required	3	LTM	0	0	5	\$128	\$56	\$0	\$0		
Total Number of Sites	22	Total					\$29,654	\$789	\$2,094	\$690	FY00-2020**	\$15,422

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Massachusetts

AIR FORCE - MASSACHUSETTS MILITARY RESERVATION (MMR) / MA157282448700											RAB		NPL		Progress in FY99 Refer to page A-126.
Sites with Response Complete	39	Investigation	75	7	0		\$74,342	\$1,842	\$3,980	\$0	FY02	\$21,923			
Sites in Progress -Relative Risk Category	High	26	Interim Actions	12(20)	11(15)		\$44,631	\$37,701	\$12,946	\$3,897	FY03	\$15,393			
	Medium	9	Design	7	24	6	\$22,298	\$1,298	\$7,300	\$0	FY04	\$16,080	Progress Planned for FY00-FY01 Refer to page A-126.		
	Low	8	RA-C	6	0	29	\$146,939	\$19,791	\$24,525	\$11,024	FY05	\$15,261			
	Not Evaluated	0	RA-O (LTO)	0	1	16	\$10,898	\$2,180	\$4,759	\$6,115					
	Not Required	0	LTM	0	13	7	\$4,168	\$2,921	\$5,431	\$3,869					
Total Number of Sites	82	Total					\$303,276	\$65,733	\$58,941	\$24,905	FY00-2030**	\$380,107			

AIR FORCE - WESTOVER AIR FORCE RESERVE CENTER / MA157122402600											RAB				NPL		Progress in FY99 Continued groundwater monitoring to assess natural attenuation. Completed construction of cap for landfill. Completed removal actions at three sites. Initiated study at three sites. Completed Remedial Investigation at two sites
Sites with Response Complete	10	Investigation	12	9	0	REG	\$3,782	\$488	\$428	\$100	FY02	\$476					
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	7(7)		\$0	\$0	\$0	\$0	FY03	\$656					
	Medium	4	Design	1	0	5	\$1,185	\$0	\$0	\$0	FY04	\$420	Progress Planned for FY00-FY01 Continue groundwater monitoring to support natural attenuation remedy. Complete RI at four sites. Complete FS at two sites.				
	Low	4	RA-C	5	2	7	\$5,848	\$3,711	\$0	\$350	FY05	\$445					
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$150	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	9	\$823	\$0	\$242	\$271							
Total Number of Sites	21	Total					\$11,788	\$4,199	\$670	\$721	FY00-2030**	\$4,763					

FORMERLY USED DEFENSE SITES - BOSTON NAVAL ANNEX / MA19799F194500											RAB				NPL		Progress in FY99 No activity performed.
Sites with Response Complete	2	Investigation	3	0	0		\$26	\$0	\$0	\$0	FY02	\$0					
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$148					
	Medium	0	Design	0	1	0	\$13	\$0	\$0	\$0	FY04	\$81	Progress Planned for FY00-FY01 No activity planned.				
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY05	\$1,471					
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0							
Total Number of Sites	3	Total					\$39	\$0	\$0	\$0	FY00-2005**	\$1,700					

FORMERLY USED DEFENSE SITES - CHARLESTOWN NAVY YARD / MA19799F176900											RAB				NPL		Progress in FY99 CONTINUED WITH RA BLDG 105; RD BLDG 108 (BD/DR)AND AWARDED 1ST PHASE OF CONTINUING RA (ORIG. RA STARTED FY94 DISCONTINUED IN FY96)
Sites with Response Complete	2	Investigation	4	0	0		\$66	\$0	\$0	\$0	FY02	\$1,152					
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)		\$330	\$0	\$0	\$0	FY03	\$825					
	Medium	0	Design	1	2	0	\$465	\$4	\$30	\$10	FY04	\$0	Progress Planned for FY00-FY01 FINISH PHASE 1 OF BLDG 108 RA-AWD 2ND OF 5 PHASE OF BLDG 108 RA,CONTINUE WITH BLDG 105 RA IN FY00 AND COMPLT RA BLDG 105 FY01				
	Low	0	RA-C	1	2	0	\$10,823	\$515	\$550	\$1,706	FY05	\$0					
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0							
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0							
Total Number of Sites	4	Total					\$11,684	\$519	\$580	\$1,716	FY00-2003**	\$4,273					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Massachusetts

FORMERLY USED DEFENSE SITES - CP WELLFLEET / MA19799F178100											Progress in FY99			
Sites with Response Complete		2	Investigation	2	1	0		\$1,031	\$27	\$10	\$0	FY02	\$5	HND completed initial EE/CA investigations. Additional recommendations made. Initiate Broom Crowberry monitoring Progress Planned for FY00-FY01 initiate institutional controls in Fy00 and continue with EE/CA finalization if priorities and funding allow in FY01
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$42	
	Medium	0	Design	2	0	1		\$51	\$0	\$40	\$0	FY04	\$0	
	Low	0	RA-C	2	0	1		\$40	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$1,122	\$27	\$50	\$0	FY00-1993**	\$5,877	

FORMERLY USED DEFENSE SITES - FORT STANDISH / MA19799F184900											Progress in FY99			
Sites with Response Complete		2	Investigation	2	0	2		\$13	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	2	0	1		\$39	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	2	0	1		\$304	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$356	\$0	\$0	\$0	FY00-1994**	\$2,425	

FORMERLY USED DEFENSE SITES - HINGHAM NAD (ANX) / MA19799F186300											Progress in FY99			
Sites with Response Complete		2	Investigation	2	2	0		\$17	\$0	\$92	\$0	FY02	\$0	PIER DEMO completed Progress Planned for FY00-FY01 FY00 initiate RI/FS BURN SITE;FY01 RI/FS COMPL RD START. Perform EE/CA for OE work if priorities and funding allow
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	3	0	1		\$172	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	0	1		\$2,449	\$40	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$2,638	\$40	\$92	\$0	FY00-2000**	\$2,517	

FORMERLY USED DEFENSE SITES - NAVAL AMMO DEPOT / MA19799F177900											Progress in FY99			
Sites with Response Complete		4	Investigation	5	0	0		\$171	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	3	0	0		\$245	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	2	0	1		\$1,255	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$1,671	\$0	\$0	\$0	FY00-1999**	\$12,584	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Michigan

AIR FORCE - K.I. SAWYER AFB / MI557002476000							RAB BRAC 1993				Progress in FY99		
Sites with Response Complete		10	Investigation	21	4	0	\$12,277	\$184	\$0	\$0	FY02	\$3,870	Progress in FY99 Refer to page A-107. Progress Planned for FY00-FY01 Refer to page A-107.
Sites in Progress	High	5	Interim Actions	1(1)	4(7)		\$1,543	\$1,183	\$798	\$850	FY03	\$2,434	
	Medium	6	Design	1	0	1	\$5,807	\$0	\$0	\$0	FY04	\$2,221	
	Low	2	RA-C	0	1	2	\$15,127	\$0	\$959	\$0	FY05	\$2,177	
	Not Evaluated	2	RA-O (LTO)	0	0	10	\$5,756	\$0	\$1,382	\$1,699			
	Not Required	0	LTM	0	0	11	\$770	\$0	\$0	\$83			
Total Number of Sites		25	Total				\$41,280	\$1,367	\$3,139	\$2,632	FY00-2012**	\$31,934	

AIR FORCE - SELFRIDGE AIR GUARD BASE / MI557282426200							RAB BRAC 1993				Progress in FY99		
Sites with Response Complete		7	Investigation	11	18	0	\$2,315	\$466	\$0	\$0	FY02	\$175	Progress in FY99 Completed the SI addendum. Initiated the RI/FS on thirteen sites. Interim cleanup actions began at two sites and completed remedial construction at one site. Progress Planned for FY00-FY01 Groundwater monitoring will be conducted at eleven sites. One site will be reopened for further sampling to satisfy regulatory requirements and the RI/FS will continue at thirteen sites.
Sites in Progress	High	3	Interim Actions	1(1)	3(4)		\$2,680	\$2,414	\$0	\$0	FY03	\$90	
	Medium	3	Design	0	0	18	\$357	\$0	\$0	\$30	FY04	\$7,105	
	Low	14	RA-C	0	0	20	\$610	\$0	\$0	\$0	FY05	\$47	
	Not Evaluated	2	RA-O (LTO)	0	0	21	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	21	\$0	\$0	\$375	\$0			
Total Number of Sites		29	Total				\$5,962	\$2,880	\$375	\$30	FY00-2033**	\$25,388	

AIR FORCE - WURTSMITH AFB / MI557002427800							RAB BRAC 1991		Proposed NPL		Progress in FY99		
Sites with Response Complete		31	Investigation	54	5	0	\$15,331	\$641	\$0	\$0	FY02	\$1,540	Progress in FY99 Refer to page A-217. Progress Planned for FY00-FY01 Refer to page A-217.
Sites in Progress	High	0	Interim Actions	16(20)	7(7)		\$636	\$436	\$0	\$0	FY03	\$1,553	
	Medium	5	Design	4	2	2	\$3,736	\$174	\$250	\$0	FY04	\$552	
	Low	9	RA-C	0	5	4	\$11,021	\$0	\$570	\$1,000	FY05	\$1,031	
	Not Evaluated	6	RA-O (LTO)	0	8	14	\$5,746	\$1,193	\$1,269	\$1,638			
	Not Required	8	LTM	0	0	22	\$334	\$0	\$0	\$0			
Total Number of Sites		59	Total				\$36,804	\$2,444	\$2,089	\$2,638	FY00-2031**	\$14,358	

FORMERLY USED DEFENSE SITES - CP CLAYBANK AAA FIR RG / MI59799F729300							RAB BRAC 1991				Proposed NPL		Progress in FY99	
Sites with Response Complete		1	Investigation	2	2	0	\$174	\$157	\$0	\$0	FY02	\$621	Progress in FY99 SI completed on HTRW. Progress Planned for FY00-FY01 No work scheduled for FY01 and FY02.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$487		
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$36	FY04	\$21		
	Low	1	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$174	\$157	\$0	\$36	FY00-2008**	\$6,515		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Michigan

FORMERLY USED DEFENSE SITES - FORMER CP LUCAS / MI59799F229000											Progress in FY99			
Sites with Response Complete		3	Investigation	3	1	0		\$687	\$21	\$0	\$0	FY02	\$0	Completed SI. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	2	0	1	\$217	\$0	\$0	\$0	FY04	\$0		
	Low	1	RA-C	2	0	1	\$525	\$0	\$0	\$0	FY05	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$1,429	\$21	\$0	\$0	\$0	FY00-2012**	\$1,617	

FORMERLY USED DEFENSE SITES - FORT WAYNE / MI59799F231900											Progress in FY99			
Sites with Response Complete		0	Investigation	2	1	0		\$142	\$0	\$0	\$0	FY02	\$0	Completed IRA. Progress Planned for FY00-FY01 No work scheduled for FY00 or FY01.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)		\$106	\$6	\$0	\$0	FY03	\$941		
	Medium	1	Design	0	3	0	\$211	\$2	\$0	\$29	FY04	\$0		
	Low	0	RA-C	0	0	3	\$0	\$0	\$1	\$0	FY05	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$459	\$8	\$1	\$29	FY00-2009**	\$3,728		

FORMERLY USED DEFENSE SITES - FT CUSTER REC AREA / MI59799F225300											Progress in FY99			
Sites with Response Complete		4	Investigation	5	3	0		\$667	\$67	\$0	\$0	FY02	\$0	Completed SI on Roberts Packaging. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$1,161		
	Medium	0	Design	4	1	3	\$384	\$2	\$0	\$0	FY04	\$108		
	Low	3	RA-C	3	0	4	\$575	\$1	\$0	\$0	FY05	\$18		
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		8	Total				\$1,626	\$70	\$0	\$0	FY00-2020**	\$16,296		

FORMERLY USED DEFENSE SITES - KINCHELOE AFB / MI59799F226000											Progress in FY99			
Sites with Response Complete		2	Investigation	7	2	2		\$5,217	\$497	\$880	\$5	FY02	\$0	Continued RD and RA on Municipal Water System. Also, started Site-Wide RI/FS. Progress Planned for FY00-FY01 Award and complete RA-C for BD/DR. Installation of deep monitoring wells and begin remedial design at fuel storage area, liquid oxygen area, and maintenance area no. 1
Sites in Progress	High	6	Interim Actions	1(1)	0(0)		\$835	\$5	\$0	\$0	FY03	\$847		
	Medium	0	Design	3	3	3	\$1,501	\$233	\$95	\$0	FY04	\$1,733		
	Low	0	RA-C	2	3	4	\$3,576	\$754	\$1,147	\$0	FY05	\$3,820		
	Not Evaluated	1	RA-O (LTO)	0	0	4	\$300	\$0	\$248	\$1,208				
	Not Required	2	LTM	0	2	2	\$229	\$17	\$380	\$64				
Total Number of Sites		11	Total				\$11,658	\$1,506	\$2,750	\$1,277	FY00-2019**	\$58,714		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Michigan

FORMERLY USED DEFENSE SITES - NIKE D-51 / MI59799F227500											Progress in FY99			
Sites with Response Complete		5	Investigation	5	1	0		\$161	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	3	1	0		\$725	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	4	0	1		\$1,654	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		6	Total					\$2,540	\$0	\$0	\$0	FY00-2011**	\$1,918	

FORMERLY USED DEFENSE SITES - SAULT STE MARIE AFS / MI59799F232000											Progress in FY99			
Sites with Response Complete		2	Investigation	2	1	0		\$1,817	\$64	\$370	\$0	FY02	\$61	Completed UST removal and received draft AE report. Began negotiations with State on past costs and existing remedial action. Progress Planned for FY00-FY01 Negotiate with the State of Michigan for past costs and for the State to accomplish Site closeout.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$13	
	Medium	0	Design	1	0	2		\$102	\$0	\$0	\$55	FY04	\$12	
	Low	0	RA-C	2	1	1		\$389	\$0	\$20	\$0	FY05	\$562	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$2,308	\$64	\$390	\$55	FY00-2002**	\$1,161	

Midway

NAVY - MIDWAY NAF / MQ917002758400											BRAC 1993		Progress in FY99	
Sites with Response Complete		37	Investigation	37	2	0		\$8,223	\$0	\$0	\$0	FY02	\$60	Refer to page A-132. Progress Planned for FY00-FY01 Refer to page A-132.
Sites in Progress	High	0	Interim Actions	14(16)	0(0)			\$6,961	\$0	\$0	\$4,958	FY03	\$60	
	Medium	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$60	
	Low	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY05	\$60	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$60			
Total Number of Sites		39	Total					\$15,184	\$0	\$0	\$5,018	FY00-2001**	\$5,258	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Minnesota

ARMY - TWIN CITIES AAP / MN521382090800							RAB				NPL		Progress in FY99 Refer to page A-203.
Sites with Response Complete	3	Investigation	20	4	0	FUND	\$15,577	\$198	\$1,002	\$0	FY02	\$5,322	
Sites in Progress -Relative Risk Category	High	15	Interim Actions	7(10)	1(1)		\$15,206	\$0	\$0	\$0	FY03	\$3,027	
	Medium	3	Design	10	9	FUND	\$7,909	\$103	\$1,140	\$265	FY04	\$2,540	
	Low	3	RA-C	2	8	FUND	\$76,844	\$9,083	\$2,989	\$1,616	FY05	\$1,426	
	Not Evaluated	0	RA-O (LTO)	0	1		\$8,035	\$1,848	\$2,476	\$2,521			
	Not Required	0	LTM	0	0		\$938	\$108	\$200	\$112			
Total Number of Sites	24	Total					\$124,509	\$11,340	\$7,807	\$4,514	FY00-2040**	\$80,393	

NAVY - FRIDLEY NIROP / MN517002291400							RAB				NPL		Progress in FY99 Refer to page A-87.
Sites with Response Complete	2	Investigation	4	1	0	REG	\$8,119	\$950	\$0	\$0	FY02	\$3,849	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	3(5)	0(0)		\$4,704	\$367	\$0	\$0	FY03	\$920	
	Medium	0	Design	1	0		\$1,649	\$0	\$0	\$372	FY04	\$2,030	
	Low	0	RA-C	0	1	REG	\$14,741	\$0	\$0	\$0	FY05	\$1,466	
	Not Evaluated	0	RA-O (LTO)	0	0		\$2,258	\$2,258	\$3,543	\$357			
	Not Required	0	LTM	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites	5	Total					\$31,471	\$3,575	\$3,543	\$729	FY00-2015**	\$19,708	

AIR FORCE - DULUTH INTERNATIONAL AIRPORT / MN557282847300							RAB				NPL		Progress in FY99 Initiated an interim cleanup at site 25. Groundwater monitoring continuing at five sites. A site investigation is underway at one area of concern. Some well abandonments have been completed.
Sites with Response Complete	9	Investigation	15	0	0		\$3,925	\$0	\$232	\$0	FY02	\$20	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	1(1)		\$188	\$114	\$359	\$0	FY03	\$415	
	Medium	0	Design	6	0		\$1,071	\$0	\$0	\$0	FY04	\$0	
	Low	2	RA-C	4	4		\$3,072	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	1	6		\$370	\$308	\$0	\$46			
Total Number of Sites	15	Total					\$8,626	\$422	\$591	\$46	FY00-2003**	\$1,072	

FORMERLY USED DEFENSE SITES - FINLAND AFS Z-69 / MN59799F240100							RAB				NPL		Progress in FY99 Completed all field work associated with remedial investigation and awarded contracts for feasibility studies and long term monitoring. Prepared draft design documents for soil removal, landfill cap, and UST removals.
Sites with Response Complete	0	Investigation	2	1	1		\$3,819	\$552	\$275	\$0	FY02	\$658	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)		\$116	\$0	\$250	\$0	FY03	\$388	
	Medium	0	Design	0	1	2	\$46	\$0	\$35	\$10	FY04	\$264	
	Low	0	RA-C	0	1	3	\$171	\$0	\$18	\$334	FY05	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total					\$4,152	\$552	\$578	\$344	FY00-2013**	\$4,538	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Minnesota

FORMERLY USED DEFENSE SITES - NIKE SITE MSP #70 / MN59799F238700											Progress in FY99			
Sites with Response Complete		1	Investigation	2	0	2		\$104	\$0	\$0	\$262	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 Remove mercury bearing, investigate possible contamination from bearing and absorption pit, initiate and complete PRP investigation to determine DoD responsibility.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$35	
	Medium	0	Design	0	1	1		\$9	\$0	\$0	\$0	FY04	\$41	
	Low	0	RA-C	1	1	1		\$100	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$213	\$0	\$0	\$262	FY00-2014**	\$1,924	

Mississippi

NAVY - GULFPORT NCBC / MS417002262600											Progress in FY99			
Sites with Response Complete		1	Investigation	1	9	0		\$2,656	\$0	\$738	\$805	FY02	\$3,001	Site 6 Pump-and treat O&M, Site 10 IRA, and Site 8 related activities for Agreed Order. Complete on- and off-base delineation and report. Groundwater monitoring activities completed and report in progress. Biological monitoring activities in progress. Progress Planned for FY00-FY01 Site 6 RI/FS, Site 10 completion report, Site 4 RI/FS, Site 7 RI/FS. For Site 8, complete groundwater monitoring report. Complete biological monitoring activities, prepare long-term monitoring plan, prepare remediation work plans and IRA.
Sites in Progress	High	5	Interim Actions	1(1)	0(0)			\$6,493	\$654	\$0	\$0	FY03	\$2,718	
	Medium	3	Design	0	1	7		\$444	\$0	\$0	\$0	FY04	\$3,234	
	Low	1	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY05	\$5,903	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$60	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$0			
Total Number of Sites		10	Total					\$9,653	\$654	\$738	\$805	FY00-2012**	\$71,342	

NAVY - MERIDIAN NAS / MS417002436800											Progress in FY99			
Sites with Response Complete		0	Investigation	1	6	0		\$1,178	\$0	\$0	\$0	FY02	\$30	Planned risk assessment at Sites 1, 5, and 6, but funding was cut. Progress Planned for FY00-FY01 Prepare risk assessment at Sites 1, 5, and 6.
Sites in Progress	High	1	Interim Actions	3(3)	0(0)			\$3,645	\$0	\$0	\$0	FY03	\$556	
	Medium	1	Design	0	0	6		\$0	\$0	\$0	\$0	FY04	\$333	
	Low	4	RA-C	1	0	6		\$1,249	\$0	\$0	\$0	FY05	\$141	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$279	\$111	\$75	\$30			
	Not Required	1	LTM	0	0	7		\$0	\$0	\$0	\$0			
Total Number of Sites		7	Total					\$6,351	\$111	\$75	\$30	FY00-2011**	\$12,966	

AIR FORCE - COLUMBUS AIR FORCE BASE / MS457152406000											Progress in FY99			
Sites with Response Complete		22	Investigation	23	8	0		\$3,791	\$582	\$261	\$0	FY02	\$651	Completed Background Study for Inorganics. Began Baseline Risk Assessments for five sites. Developed new LTM plan and schedule for review with regulatory concurrence. Identified new AOC, Abandoned Aircraft Fueling Stations. Progress Planned for FY00-FY01 Continue LTM at multiple sites. Continue LTO at Site SS-26 free product recovery system. Closeout Site SS-31, former Outdoor Firing Range. Complete Baseline Risk Assessments and Feasibility Studies for five sites. Complete PA/SI of new AOC.
Sites in Progress	High	1	Interim Actions	11(12)	1(1)			\$1,489	\$113	\$0	\$0	FY03	\$279	
	Medium	5	Design	0	0	6		\$629	\$0	\$0	\$0	FY04	\$353	
	Low	2	RA-C	0	0	6		\$1,256	\$0	\$0	\$0	FY05	\$353	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$842	\$181	\$188	\$187			
	Not Required	1	LTM	0	7	6		\$671	\$124	\$177	\$93			
Total Number of Sites		31	Total					\$8,678	\$1,000	\$626	\$280	FY00-2017**	\$4,772	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Mississippi

AIR FORCE - GULFPORT BILOXI REGIONAL AIRPORT / MS457282593300											Progress in FY99			
Sites with Response Complete		1	Investigation	1	2	0		\$2,610	\$0	\$0	\$1,574	FY02	\$0	<p>Progress in FY99 Initiated an interim cleanup on two sites and closure of abandoned monitoring wells at site 3.</p> <p>Progress Planned for FY00-FY01 Continue the interim cleanup for sites 1 and 2 and proceed to RI/FS on groundwater contamination.</p>
Sites in Progress	High	2	Interim Actions	2(2)	0(0)			\$828	\$826	\$872	\$0	FY03	\$45	
	Medium	0	Design	0	0	2		\$202	\$0	\$0	\$0	FY04	\$24	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	2		\$11	\$11	\$0	\$0			
Total Number of Sites		3	Total					\$3,651	\$837	\$872	\$1,574	FY00-2016**	\$3,506	

AIR FORCE - JACKSON IAP (ALLEN C THOMPSON) / MS457282647800											Progress in FY99			
Sites with Response Complete		4	Investigation	4	1	0	FUND	\$1,154	\$25	\$0	\$10	FY02	\$84	<p>Progress in FY99 The remedial investigation continued at site 1 and the feasibility study was awarded. Abandonment of monitoring wells at Site 2 through 5 delayed due to funding shortfalls.</p> <p>Progress Planned for FY00-FY01 Complete the Feasibility Study and proceed to an interim cleanup.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$795	
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$75	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY05	\$75	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$35	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$1,189	\$25	\$0	\$10	FY00-2010**	\$1,335	

AIR FORCE - KEESLER AIR FORCE BASE / MS457152416400											Progress in FY99			
Sites with Response Complete		11	Investigation	18	6	0		\$7,735	\$71	\$99	\$0	FY02	\$635	<p>Progress in FY99 Closed out 8 sites. Implemented Interim Actions at 3 sites. Evaluated human health and ecological risk assessments at remaining sites, and continue partnering with state/federal regulators and natural resource trustees to finalize RFI</p> <p>Progress Planned for FY00-FY01 Complete CMS and implement corrective measures at remaining sites</p>
Sites in Progress	High	10	Interim Actions	1(1)	2(2)		FUND	\$5,868	\$1,700	\$0	\$0	FY03	\$300	
	Medium	2	Design	1	0	5		\$1,341	\$30	\$0	\$140	FY04	\$300	
	Low	1	RA-C	0	1	5		\$2,370	\$75	\$300	\$2,610	FY05	\$195	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$242	\$242	\$69	\$0			
	Not Required	0	LTM	0	0	11		\$26	\$0	\$0	\$176			
Total Number of Sites		24	Total					\$17,582	\$2,118	\$468	\$2,926	FY00-2030**	\$5,634	

FORMERLY USED DEFENSE SITES - GULF ORDNANCE PLANT / MS49799F000500											Progress in FY99			
Sites with Response Complete		5	Investigation	5	0	1		\$776	\$2	\$0	\$0	FY02	\$16	<p>Progress in FY99 COE team members served as "expert witnesses" during PRP proceedings.</p> <p>Progress Planned for FY00-FY01 No activity planned.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	3	0	1		\$203	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	3	0	1		\$516	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		6	Total					\$1,495	\$2	\$0	\$0	FY00-1999**	\$13,256	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Missouri

ARMY - CAMP CROWDER / MO721182921000											Progress in FY99			
Sites with Response Complete		1	Investigation	1	3	0		\$627	\$627	\$762	\$593	FY02	\$371	Progress in FY99 Continued Hazardous Waste Pit IRA. Initiated SI at one site. Continued SI at two sites. Initiated RI at one site. Initiated geophysical investigation at one site. Progress Planned for FY00-FY01 Complete IRA, SI, RI, and geophysical investigation.
Sites in Progress	High	1	Interim Actions	0(0)	1(1)			\$775	\$0	\$41	\$0	FY03	\$645	
	Medium	2	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$393	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY05	\$333	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$1,402	\$627	\$803	\$593	FY00-2007**	\$4,253	

ARMY - FORT LEONARD WOOD / MO721372097900											Progress in FY99			
Sites with Response Complete		61	Investigation	63	5	0		\$5,042	\$246	\$284	\$0	FY02	\$78	Progress in FY99 Completion of removal action at FLW-37. Completion of monitoring wells at FLW-04. Sampling rounds at FLW-03, and 05 completed. Completed SI for FLW-56. Draft design completed for IRA at FLW-02. Progress Planned for FY00-FY01 Complete IRA tapping design at FLW-02. Award contract for RA at FLW-02. Start design at FLW-03, 04, and 05. Continue public awareness effort. Complete RIFS for FLW-56.
Sites in Progress	High	5	Interim Actions	2(2)	0(0)			\$575	\$0	\$0	\$0	FY03	\$850	
	Medium	2	Design	1	1	4		\$64	\$50	\$173	\$51	FY04	\$56	
	Low	0	RA-C	20	1	5		\$1,217	\$0	\$577	\$520	FY05	\$56	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$13			
Total Number of Sites		68	Total					\$6,898	\$296	\$1,034	\$584	FY00-2008**	\$3,173	

ARMY - LAKE CITY AAP / MO721382048900											RAB		NPL		Progress in FY99	
Sites with Response Complete		3	Investigation	4	31	0		\$21,283	\$1,844	\$130	\$858	FY02	\$1,939	Progress in FY99 Refer to page A-110. Progress Planned for FY00-FY01 Refer to page A-110.		
Sites in Progress	High	13	Interim Actions	6(7)	0(0)			\$24,768	\$348	\$0	\$86	FY03	\$7,849			
	Medium	9	Design	0	2	12		\$2,216	\$1,612	\$175	\$902	FY04	\$11,344			
	Low	10	RA-C	0	0	15		\$4,933	\$2,580	\$3,788	\$7	FY05	\$1,810			
	Not Evaluated	0	RA-O (LTO)	0	0	13		\$1,585	\$847	\$370	\$712					
	Not Required	0	LTM	0	3	32		\$1,316	\$563	\$370	\$320					
Total Number of Sites		35	Total					\$56,101	\$7,794	\$4,833	\$2,885	FY00-2028**	\$83,408			

AIR FORCE - RICHARDS-GEBAUR AFB / MO757002429200											RAB		BRAC 1991		Progress in FY99	
Sites with Response Complete		0	Investigation	0	10	0		\$5,135	\$1,870	\$0	\$0	FY02	\$554	Progress in FY99 Refer to page A-175. Progress Planned for FY00-FY01 Refer to page A-175.		
Sites in Progress	High	0	Interim Actions	5(5)	0(0)			\$634	\$0	\$0	\$0	FY03	\$275			
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY04	\$285			
	Low	4	RA-C	0	0	2		\$544	\$0	\$0	\$0	FY05	\$50			
	Not Evaluated	6	RA-O (LTO)	0	0	1		\$25	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$60					
Total Number of Sites		10	Total					\$6,338	\$1,870	\$0	\$60	FY00-2008**	\$1,449			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Missouri

AIR FORCE - ROSECRANS MEMORIAL AIRPORT / MO757282588000											Progress in FY99												
Sites with Response Complete											0	Investigation	1	3	0		\$1,230	\$0	\$0	\$0	FY02	\$328	The EE/CA and RI/FS continued. Progress Planned for FY00-FY01 Initiate Phase II RI for four sites and complete the EE/CA.
Sites in Progress	High	3	Interim Actions	0(0)	2(2)			\$12	\$12	\$0	\$248	FY03	\$1,382										
	Medium	0	Design	0	0	1	TECH	\$378	\$0	\$0	\$0	FY04	\$80										
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$310	FY05	\$281										
	-Relative Risk Category	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0											
	Not Required	0	LTM	0	1	3		\$0	\$0	\$0	\$0												
Total Number of Sites											4	Total			\$1,620	\$12	\$0	\$558	FY00-2006**	\$3,726			

AIR FORCE - WHITEMAN AIR FORCE BASE / MO757212454900											RAB		Progress in FY99										
Sites with Response Complete											23	Investigation	28	2	13	FUND	\$2,583	\$516	\$464	\$0	FY02	\$1,330	Conducted pilot for IRA for 2 sites, conducted FS for one site, focussed RI/FS for one site, LTM for 8 sites, LTO for one site. Progress Planned for FY00-FY01 Continue LTM for 8 sites. PA/SI Investigate 6 new sites, conduct IRA remediation on 2 sites, conduct final LTO at chlordan site (OT-01). Implement new RA at 3 sites.
Sites in Progress	High	6	Interim Actions	7(8)	2(2)		TECH	\$6,071	\$0	\$0	\$0	FY03	\$1,670										
	Medium	0	Design	0	0	3	CONT	\$1,402	\$0	\$211	\$40	FY04	\$2,280										
	Low	0	RA-C	2	0	4		\$2,345	\$0	\$0	\$979	FY05	\$1,400										
	-Relative Risk Category	Not Evaluated	11	RA-O (LTO)	0	1	4		\$125	\$75	\$65	\$150											
	Not Required	3	LTM	5	5	5		\$2,687	\$478	\$362	\$370												
Total Number of Sites											43	Total			\$15,213	\$1,069	\$1,102	\$1,539	FY00-2007**	\$19,146			

FORMERLY USED DEFENSE SITES - FT CROWDER / MO79799F034700											NPL		Progress in FY99										
Sites with Response Complete											1	Investigation	3	1	0		\$332	\$0	\$5	\$6	FY02	\$252	Refer to page A-68. Progress Planned for FY00-FY01 Refer to page A-68.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$53										
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$94	FY04	\$54										
	Low	0	RA-C	0	1	2		\$237	\$111	\$130	\$103	FY05	\$55										
	-Relative Risk Category	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0											
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0												
Total Number of Sites											4	Total			\$569	\$111	\$135	\$203	FY00-2013**	\$1,152			

FORMERLY USED DEFENSE SITES - RICHARDS-GEBAUR AFB / MO79799F039500											NPL		Progress in FY99										
Sites with Response Complete											0	Investigation	0	1	3		\$2,120	\$337	\$440	\$693	FY02	\$0	Submitted Draft FS - Conterminous Area (SCA), revised reports for Low-level RDA, Cell (LLRDC) and for Herbicide Burial Area (HBA) Identified two new FUDS; Fuel Line Hydrants on TARMAC and former Skeet Range. Sampled Rounds 1 & 2 of MWs in SCA. Progress Planned for FY00-FY01 Finalize SCA FS Report. Complete LLRDC/HBA Closure Rpt. Complete investigation of Fuel Line Hydrants. Prepare Draft FS for NE Landfill (NEL). Complete Sampling # 3/4 in SCA and #1-4 in NEL. Complete Decision Doc. for 8/10 FUDS and initiate RD.
Sites in Progress	High	0	Interim Actions	0(0)	1(1)			\$102	\$0	\$0	\$2	FY03	\$122										
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0										
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$2	FY05	\$0										
	-Relative Risk Category	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0											
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$2												
Total Number of Sites											4	Total			\$2,222	\$337	\$440	\$699	FY00-2008**	\$8,754			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

Missouri

FORMERLY USED DEFENSE SITES - TYSON VAL POWDER FARM / MO79799F036900											Progress in FY99			
Sites with Response Complete		1	Investigation	1	1	1		\$2,068	\$137	\$600	\$1,526	FY02	\$232	<p>Conducted interim action (soils, buried drums, and debris) at AOCs 3, 4, 5, 6 and 8. Continue RI/FS work surface soils, sediments, and groundwater). Completed workplan and Data Summary Rpt.LOCated new AOC, const.debris site.</p> <p>Progress Planned for FY00-FY01 Award RI/FS contract to complete investigation activities to include the recently discovered construction debris site, complete the EE/CA and design for an IRA, conduct the IRA, and develop the proposed plan for the final remedy.</p>
Sites in Progress	High	1	Interim Actions	0(0)	1(1)			\$937	\$410	\$300	\$0	FY03	\$6,979	
	Medium	0	Design	1	0	2		\$30	\$0	\$0	\$167	FY04	\$24	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$10,143	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$3,035	\$547	\$900	\$1,693	FY00-2009**	\$26,995	

FORMERLY USED DEFENSE SITES - WELDON SPRING ORD WORK / MO79799F037400											RAB		NPL		Progress in FY99	
Sites with Response Complete		2	Investigation	7	1	1		\$79,154	\$229	\$260	\$0	FY02	\$8,226	<p>Refer to page A-65.</p> <p>Progress Planned for FY00-FY01 Refer to page A-65.</p>		
Sites in Progress	High	1	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY03	\$1,391			
	Medium	0	Design	2	2	2		\$3,004	\$2	\$0	\$160	FY04	\$1,506			
	Low	0	RA-C	4	1	3		\$94,439	\$13,124	\$17,450	\$17,863	FY05	\$4,335			
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$12,901	\$12,815	\$1,158	\$31					
	Not Required	6	LTM	0	0	2		\$0	\$0	\$314	\$0					
Total Number of Sites		9	Total					\$189,498	\$26,170	\$19,182	\$18,054	FY00-2005**	\$59,937			

Montana

FORMERLY USED DEFENSE SITES - GLASGOW AAF / MT89799F059900											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	0		\$490	\$2	\$0	\$0	FY02	\$0	<p>Three USTs were removed though final report has not been published. A CTC for the Ordnance project (RAC-4) was completed.</p> <p>Progress Planned for FY00-FY01 Close out UST project with State approval. OEW project is deferred until 2010 due to funding constraints.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$528	
	Medium	1	Design	1	0	2		\$37	\$0	\$0	\$305	FY04	\$0	
	Low	0	RA-C	1	0	2		\$83	\$64	\$0	\$0	FY05	\$550	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$610	\$66	\$0	\$305	FY00-2008**	\$9,297	

FORMERLY USED DEFENSE SITES - GLASGOW AFB / MT89799F062400											Progress in FY99			
Sites with Response Complete		3	Investigation	3	2	1		\$2,397	\$58	\$351	\$261	FY02	\$165	<p>Moved closer to finalizing the draft remedial investigation and baseline risk assessment. Initiated IRA at building 1024.</p> <p>Progress Planned for FY00-FY01 Complete remedial investigation and baseline risk assessment (RI/BRA)report. Continue Interim Remedial Action (Natural Attenuation) at Building 1024. Complete RI/BRA and prioritize areas of concern.</p>
Sites in Progress	High	0	Interim Actions	0(0)	1(1)			\$618	\$585	\$65	\$31	FY03	\$248	
	Medium	1	Design	3	0	1		\$308	\$0	\$0	\$0	FY04	\$1,502	
	Low	0	RA-C	4	0	1		\$1,656	\$0	\$0	\$0	FY05	\$2,337	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		6	Total					\$4,979	\$643	\$416	\$292	FY00-2007**	\$8,723	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Nebraska

ARMY - CORNHUSKER AAP / NE721382023400											NPL		Progress in FY99 Refer to page A-37.
Sites with Response Complete	61	Investigation	66	0	0	REG	\$9,700	\$45	\$0	\$0	FY02	\$1,184	Progress Planned for FY00-FY01 Refer to page A-37.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	62(238)	0(0)		\$14,366	\$0	\$0	\$0	FY03	\$1,203	
	Medium	1	Design	1	4	0	\$5,798	\$0	\$0	\$0	FY04	\$1,227	
	Low	1	RA-C	1	0	4	\$11,938	\$200	\$445	\$0	FY05	\$1,251	
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,362	\$0	\$1,000	\$1,003			
	Not Required	1	LTM	7	0	5	\$1,785	\$261	\$355	\$164			
Total Number of Sites	66	Total					\$44,949	\$506	\$1,800	\$1,167	FY00-2028**	\$34,307	

AIR FORCE - OFFUTT AIR FORCE BASE / NE757212464800											RAB		NPL		Progress in FY99 FY99: Awarded LTM project for sites FT-03, LF-13, OT-18, SD-35, and SD-41. Awarded RA-O (LTO) project at site LF-12.
Sites with Response Complete	15	Investigation	25	2	0		\$11,877	\$0	\$0	\$0	FY02	\$2,870	Progress Planned for FY00-FY01 Awarded IRA projects at sites ST-17 & ST-18; Awarded LTM projects at sites LF-13, FT-03, SD-35, and SD-41; LTO project awarded at site LF-12.		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)		\$68	\$0	\$239	\$1,496	FY03	\$1,094			
	Medium	0	Design	4	1	1	\$1,290	\$0	\$0	\$757	FY04	\$995			
	Low	1	RA-C	7	1	0	\$3,053	\$0	\$0	\$452	FY05	\$1,052			
	Not Evaluated	0	RA-O (LTO)	0	1	3	\$188	\$61	\$308	\$0					
	Not Required	8	LTM	0	6	2	\$762	\$183	\$536	\$0					
Total Number of Sites	27	Total					\$17,238	\$244	\$1,083	\$2,705	FY00-2009**	\$39,781			

FORMERLY USED DEFENSE SITES - BLAINE NAVAL AMM DEPOT / NE79799F041100											RAB		NPL		Progress in FY99 Refer to page A-96.
Sites with Response Complete	2	Investigation	4	4	2		\$41,699	\$3,282	\$3,977	\$1,672	FY02	\$7,418	Progress Planned for FY00-FY01 Refer to page A-96.		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	0(0)		\$20	\$0	\$0	\$0	FY03	\$8,191			
	Medium	0	Design	2	2	1	\$6,938	\$0	\$60	\$897	FY04	\$7,220			
	Low	0	RA-C	1	5	2	\$11,692	\$76	\$40	\$1,094	FY05	\$845			
	Not Evaluated	1	RA-O (LTO)	0	1	3	\$245	\$245	\$157	\$0					
	Not Required	3	LTM	0	0	0	\$0	\$0	\$0	\$0					
Total Number of Sites	10	Total					\$60,594	\$3,603	\$4,234	\$3,663	FY00-2031**	\$76,105			

FORMERLY USED DEFENSE SITES - NEBRASKA ORD PLANT / NE79799F041800											RAB		NPL		Progress in FY99 Refer to page A-144.
Sites with Response Complete	5	Investigation	7	1	1		\$24,258	\$435	\$200	\$0	FY02	\$9,222	Progress Planned for FY00-FY01 Refer to page A-144.		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0(0)		\$2,270	\$0	\$0	\$0	FY03	\$490			
	Medium	0	Design	2	1	1	\$4,354	\$499	\$1,040	\$76	FY04	\$475			
	Low	0	RA-C	4	1	2	\$21,141	\$581	\$6,899	\$418	FY05	\$484			
	Not Evaluated	0	RA-O (LTO)	1	1	0	\$2,105	\$24	\$20	\$0					
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0					
Total Number of Sites	9	Total					\$54,128	\$1,539	\$8,159	\$494	FY00-2030**	\$51,216			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Nebraska

FORMERLY USED DEFENSE SITES - SIOUX ARMY DEPOT / NE79799F046700											Progress in FY99			
Sites with Response Complete		1	Investigation	1	2	0		\$1,877	\$383	\$464	\$0	FY02	\$0	<p>Progress Planned for FY00-FY01 Award contract for remainder of ordnance contamination, sitewide. Complete sitewide investigation to confirm or deny non-ordnance contamination.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	1	0	1		\$10	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	1	1		\$678	\$133	\$80	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$2,565	\$516	\$544	\$0	FY00-2013**	\$30,746	

Nevada

ARMY - HAWTHORNE ARMY AMMUNITION PLANT / NV921382295000											Progress in FY99			
Sites with Response Complete		82	Investigation	111	12	0	TECH	\$14,328	\$500	\$0	\$460	FY02	\$3,484	<p>Progress Planned for FY00-FY01 Continue remediation at 1 site in the 103 Production Area. Remedial design on 6 sites. Continue remediation at 4 sites. Continue long-term monitoring. Remediate C01ab site.</p>
Sites in Progress	High	9	Interim Actions	2(2)	0(0)		TECH	\$631	\$20	\$0	\$0	FY03	\$4,384	
	Medium	11	Design	27	1	29	TECH	\$501	\$40	\$152	\$137	FY04	\$4,350	
	Low	21	RA-C	44	2	33	REG	\$5,411	\$1,311	\$2,992	\$2,097	FY05	\$6,534	
	Not Evaluated	0	RA-O (LTO)	3	0	1		\$0	\$0	\$24	\$0			
	Not Required	0	LTM	2	4	8		\$1,043	\$514	\$399	\$532			
Total Number of Sites		123	Total					\$21,914	\$2,385	\$3,567	\$3,226	FY00-2009**	\$51,925	

NAVY - FALLON NAS / NV917002217300

RAB											Progress in FY99			
Sites with Response Complete		20	Investigation	20	9	0		\$6,150	\$16	\$158	\$162	FY02	\$5,293	<p>Progress Planned for FY00-FY01 Initiate intrinsic bioremediation for contaminated soils at 6 sites. Free-product recovery to continue at six sites. Monitoring migration of contaminated groundwater to continue. Preparation of a No Action ROD for 17 sites.</p>
Sites in Progress	High	4	Interim Actions	7(91)	6(38)			\$4,886	\$500	\$496	\$527	FY03	\$1,317	
	Medium	2	Design	7	0	6		\$0	\$0	\$0	\$0	FY04	\$1,268	
	Low	3	RA-C	7	0	6		\$374	\$0	\$0	\$0	FY05	\$891	
	Not Evaluated	0	RA-O (LTO)	7	0	6		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	7	1	7		\$11	\$0	\$67	\$46			
Total Number of Sites		29	Total					\$11,421	\$516	\$721	\$735	FY00-2013**	\$16,206	

AIR FORCE - NELLIS AIR FORCE BASE / NV957212411000

RAB											Progress in FY99			
Sites with Response Complete		42	Investigation	46	2	1		\$7,952	\$194	\$339	\$0	FY02	\$3,563	<p>Progress Planned for FY00-FY01 Continue LTM on five sites; Continue LTO on four sites; RI/FS at one site; RA at one site.</p>
Sites in Progress	High	3	Interim Actions	2(3)	0(0)			\$9,636	\$0	\$0	\$0	FY03	\$3,338	
	Medium	1	Design	11	1	2		\$2,157	\$95	\$0	\$50	FY04	\$17,369	
	Low	0	RA-C	12	1	3		\$9,883	\$0	\$134	\$3,000	FY05	\$20,500	
	Not Evaluated	1	RA-O (LTO)	0	2	4		\$4,123	\$1,360	\$1,531	\$1,311			
	Not Required	2	LTM	2	4	4		\$1,896	\$122	\$133	\$126			
Total Number of Sites		49	Total					\$35,647	\$1,771	\$2,137	\$4,487	FY00-2007**	\$51,994	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Nevada

FORMERLY USED DEFENSE SITES - LAS VEGAS AF STA / NV99799F601500											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	0		\$0	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY00-FY01 Complete UST removal project
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	1	0	1		\$8	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	1	1		\$76	\$17	\$5	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$84	\$17	\$5	\$0	FY00-2000**	\$2,660	

New Hampshire

ARMY - COLD REGIONS RESEARCH & ENG LAB / NH121082255600											Progress in FY99			
Sites with Response Complete		14	Investigation	18	0	0		\$2,763	\$0	\$0	\$0	FY02	\$383	Completed construction of facilities for potassium permanganate injection for TCE source reduction at AOCs 2 and 9. Progress Planned for FY00-FY01 Begin operation and monitoring of chemical injection for source reduction at AOCs 2 and 9. Complete remediation at AOC 15. Begin monitoring for natural attenuation at AOC 13. Continue LTO and LTM at AOC 18
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$1,355	\$0	\$0	\$0	FY03	\$402	
	Medium	0	Design	4	0	0		\$559	\$0	\$0	\$0	FY04	\$410	
	Low	0	RA-C	5	0	0		\$3,629	\$794	\$0	\$0	FY05	\$255	
	Not Evaluated	0	RA-O (LTO)	0	4	0		\$670	\$96	\$1,430	\$203			
	Not Required	4	LTM	0	0	4		\$10	\$0	\$70	\$173			
Total Number of Sites		18	Total					\$8,986	\$890	\$1,500	\$376	FY00-2024**	\$9,311	

AIR FORCE - PEASE AFB / NH157002484700											RAB		BRAC 1988		NPL		Progress in FY99	
Sites with Response Complete		39	Investigation	54	1	0		\$68,039	\$0	\$0	\$0	FY02	\$2,752	Refer to page A-161. Progress Planned for FY00-FY01 Refer to page A-161.				
Sites in Progress	High	0	Interim Actions	19(22)	0(0)			\$24,205	\$0	\$0	\$0	FY03	\$2,211					
	Medium	1	Design	21	0	0		\$1,743	\$128	\$124	\$0	FY04	\$2,163					
	Low	0	RA-C	20	0	1		\$35,719	\$63	\$762	\$0	FY05	\$2,163					
	Not Evaluated	1	RA-O (LTO)	0	14	2		\$784	\$242	\$2,682	\$3,378							
	Not Required	14	LTM	2	10	4		\$9,112	\$0	\$400	\$400							
Total Number of Sites		55	Total					\$139,602	\$433	\$3,968	\$3,778	FY00-2046**	\$56,955					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

New Jersey

ARMY - ARDEC (PICATINNY ARSENAL) / NJ221382070400							RAB				NPL		Progress in FY99 Refer to page A-16.
Sites with Response Complete	19	Investigation	20	155	0	REG	\$53,211	\$1,592	\$1,023	\$2,427	FY02	\$3,274	
Sites in Progress -Relative Risk Category	High	64	Interim Actions	8(8)	6(6)	REG	\$4,639	\$0	\$4	\$0	FY03	\$3,717	
	Medium	47	Design	0	1	REG	\$157	\$0	\$328	\$0	FY04	\$5,189	
	Low	45	RA-C	0	0	REG	\$12,891	\$0	\$1,182	\$345	FY05	\$3,968	
	Not Evaluated	0	RA-O (LTO)	0	0		\$1,758	\$445	\$324	\$517			
	Not Required	0	LTM	0	0		\$8	\$0	\$0	\$0			
Total Number of Sites	175	Total					\$72,664	\$2,037	\$2,861	\$3,289	FY00-2015**	\$61,462	

ARMY - CAMP PEDRICKTOWN / NJ221402227000							RAB				BRAC 1995		Progress in FY99 Projects completed: Rad. Survey and closeout, asbestos Phase I survey, and 1 FOSL. Projects continued: EI/AA. Projects initiated: Asbestos Phase II survey and 7 draft FOSLs.
Sites with Response Complete	2	Investigation	2	5	0	CONT	\$2,023	\$0	\$0	\$0	FY02	\$0	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$96	
	Medium	1	Design	0	0	PERS	\$151	\$0	\$194	\$0	FY04	\$48	
	Low	0	RA-C	0	0		\$652	\$352	\$813	\$0	FY05	\$48	
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$11			
	Not Required	0	LTM	0	0		\$20	\$0	\$0	\$38			
Total Number of Sites	7	Total					\$2,846	\$352	\$1,007	\$49	FY00-2012**	\$1,489	

ARMY - FORT DIX / NJ221042027500							RAB				NPL		Progress in FY99 Refer to page A-70.
Sites with Response Complete	8	Investigation	11	27	0		\$2,248	\$1,094	\$90	\$230	FY02	\$952	
Sites in Progress -Relative Risk Category	High	17	Interim Actions	5(5)	0(0)		\$2,152	\$383	\$110	\$0	FY03	\$914	
	Medium	8	Design	1	0		\$6	\$0	\$0	\$124	FY04	\$1,093	
	Low	4	RA-C	1	0		\$7	\$0	\$0	\$0	FY05	\$1,332	
	Not Evaluated	0	RA-O (LTO)	0	1		\$281	\$105	\$130	\$108			
	Not Required	1	LTM	0	0		\$1,556	\$334	\$600	\$477			
Total Number of Sites	38	Total					\$6,250	\$1,916	\$930	\$939	FY00-2039**	\$95,640	

ARMY - FORT MONMOUTH / NJ221382059700							RAB				BRAC 1993		Progress in FY99 Refer to page A-77.
Sites with Response Complete	34	Investigation	40	14	0		\$5,619	\$634	\$1,727	\$0	FY02	\$577	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	1(3)	0(0)		\$268	\$0	\$0	\$0	FY03	\$587	
	Medium	3	Design	6	3		\$443	\$35	\$51	\$0	FY04	\$597	
	Low	3	RA-C	6	8		\$8,519	\$1,755	\$250	\$0	FY05	\$507	
	Not Evaluated	1	RA-O (LTO)	0	2		\$85	\$85	\$168	\$170			
	Not Required	1	LTM	0	8		\$1,089	\$298	\$397	\$400			
Total Number of Sites	54	Total					\$16,023	\$2,807	\$2,593	\$570	FY00-2006**	\$7,423	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

New Jersey

ARMY - MILITARY OCEAN TERMINAL, BAYONNE / NJ221352275200											RAB		BRAC 1995		Progress in FY99	
Sites with Response Complete		23	Investigation	25	22	0	REG	\$1,872	\$0	\$277	\$601	FY02	\$57	Progress in FY99 Refer to page A-134. Progress Planned for FY00-FY01 Refer to page A-134.		
Sites in Progress	High	4	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY03	\$10,844			
	Medium	8	Design	0	0	18	REG	\$1,980	\$626	\$5	\$131	FY04	\$53			
	Low	11	RA-C	0	1	22	FUND	\$527	\$121	\$0	\$589	FY05	\$1,105			
	Not Evaluated	1	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	10		\$54	\$54	\$5	\$12					
Total Number of Sites		47	Total					\$4,433	\$801	\$287	\$1,333	FY00-2007**	\$14,089			

ARMY - USARC CAVEN POINT / NJ2210417L4000											RAB		BRAC 1995		Progress in FY99	
Sites with Response Complete		13	Investigation	13	1	0		\$250	\$0	\$0	\$0	FY02	\$0	Progress in FY99 Due to lack of funding, no activities were initiated. Progress Planned for FY00-FY01 Due to lack of funding, no activities are planned.		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0			
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0			
	Low	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		14	Total					\$250	\$0	\$0	\$0	FY00-2014**	\$1,350			

NAVY - COLTS NECK NWS EARLE / NJ217002217200											RAB		NPL		Progress in FY99	
Sites with Response Complete		47	Investigation	54	14	1	TECH	\$6,489	\$0	\$435	\$809	FY02	\$2,585	Progress in FY99 Refer to page A-51. Progress Planned for FY00-FY01 Refer to page A-51.		
Sites in Progress	High	11	Interim Actions	11(12)	2(2)			\$505	\$154	\$0	\$0	FY03	\$3,116			
	Medium	3	Design	7	1	8		\$904	\$151	\$587	\$231	FY04	\$439			
	Low	2	RA-C	9	1	9	TECH	\$8,126	\$47	\$2,933	\$1,341	FY05	\$1,333			
	Not Evaluated	0	RA-O (LTO)	0	6	9		\$482	\$482	\$182	\$364					
	Not Required	6	LTM	0	4	5		\$303	\$110	\$30	\$155					
Total Number of Sites		69	Total					\$16,809	\$944	\$4,167	\$2,900	FY00-2030**	\$20,667			

NAVY - LAKEHURST NAWCAD / NJ217002727400											RAB		NPL		Progress in FY99	
Sites with Response Complete		34	Investigation	44	1	0		\$9,632	\$160	\$0	\$0	FY02	\$2,840	Progress in FY99 Refer to page A-111. Progress Planned for FY00-FY01 Refer to page A-111.		
Sites in Progress	High	1	Interim Actions	18(28)	0(0)			\$1,367	\$250	\$0	\$0	FY03	\$2,931			
	Medium	0	Design	10	0	0		\$2,201	\$0	\$0	\$0	FY04	\$2,941			
	Low	0	RA-C	13	0	0		\$18,846	\$0	\$0	\$0	FY05	\$2,931			
	Not Evaluated	0	RA-O (LTO)	0	10	1		\$7,610	\$2,380	\$2,840	\$2,840					
	Not Required	10	LTM	1	1	6		\$425	\$35	\$9	\$0					
Total Number of Sites		45	Total					\$40,081	\$2,825	\$2,849	\$2,840	FY00-2025**	\$51,537			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

New Jersey

NAVY - TRENTON NAWC / NJ217002269500											RAB BRAC 1993		Progress in FY99 Refer to page A-200.
Sites with Response Complete	10	Investigation	11	0	0		\$7,588	\$0	\$0	\$0	FY02	\$584	Progress Planned for FY00-FY01 Refer to page A-200.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(6)	0(0)		\$717	\$0	\$0	\$0	FY03	\$584	
	Medium	0	Design	3	0	FUND	\$650	\$335	\$0	\$0	FY04	\$584	
	Low	0	RA-C	4	1		\$10,214	\$39	\$0	\$0	FY05	\$584	
	Not Evaluated	0	RA-O (LTO)	0	1		\$630	\$0	\$208	\$579			
	Not Required	1	LTM	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites	11	Total					\$19,799	\$374	\$208	\$579	FY00-2016**	\$12,923	

AIR FORCE - ATLANTIC CITY AIRPORT / NJ257282844900											NPL		Progress in FY99 Refer to page A-18.
Sites with Response Complete	0	Investigation	0	4	0	REG	\$1,506	\$0	\$0	\$0	FY02	\$90	Progress Planned for FY00-FY01 Refer to page A-18.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$467	
	Medium	1	Design	0	0	4	\$0	\$0	\$0	\$0	FY04	\$34	
	Low	3	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY05	\$34	
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total					\$1,506	\$0	\$0	\$0	FY00-2014**	\$1,087	

AIR FORCE - MCGUIRE AIR FORCE BASE / NJ257182401800											RAB		NPL		Progress in FY99 Refer to page A-130.
Sites with Response Complete	11	Investigation	13	10	0	REG	\$14,020	\$1,129	\$31	\$227	FY02	\$1,741	Progress Planned for FY00-FY01 Refer to page A-130.		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	2(3)	1(1)	REG	\$3,729	\$0	\$1,085	\$140	FY03	\$3,755			
	Medium	3	Design	1	0	6	\$3,685	\$0	\$0	\$448	FY04	\$970			
	Low	0	RA-C	0	1	7	\$5,017	\$413	\$300	\$1,125	FY05	\$553			
	Not Evaluated	0	RA-O (LTO)	0	0	8	\$0	\$0	\$0	\$25					
	Not Required	0	LTM	0	3	11	\$426	\$0	\$75	\$150					
Total Number of Sites	23	Total					\$26,877	\$1,542	\$1,491	\$2,115	FY00-2011**	\$14,019			

AIR FORCE - WARREN GROVE WGR / NJ257282885900											RAB		NPL		Progress in FY99 A Remedial Investigation was delayed due to funding shortfalls on three sites.
Sites with Response Complete	0	Investigation	0	3	0	FUND	\$19	\$0	\$0	\$0	FY02	\$70	Progress Planned for FY00-FY01 A Remedial Investigation/Feasibility Study for three sites may be delayed due to funding shortfalls.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$345			
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY04	\$66			
	Low	3	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY05	\$66			
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0					
Total Number of Sites	3	Total					\$19	\$0	\$0	\$0	FY00-2008**	\$1,196			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

New Jersey

DEFENSE LOGISTICS AGENCY - DNSC SOMERVILLE / NJ297150050000											Progress in FY99			
Sites with Response Complete		1	Investigation	1	2	0		\$65	\$65	\$3	\$300	FY02	\$0	Initiated installation-wide site inspection and and focused sampling.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$1,700	
	Low	0	RA-C	1	0	2		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$65	\$65	\$3	\$300	FY00-2004**	\$2,003	Progress Planned for FY00-FY01 Complete SI. Conduct RI/FS on sites identified in SI.

FORMERLY USED DEFENSE SITES - FT HANCOCK / NJ29799F692400											Progress in FY99			
Sites with Response Complete		1	Investigation	2	2	0		\$1,076	\$26	\$95	\$0	FY02	\$456	Continue Ordnance Engineering Evaluation/Cost Analysis.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$1,507	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	1	1	1		\$242	\$0	\$0	\$135	FY04	\$0	
	Low	0	RA-C	1	0	3		\$753	\$0	\$0	\$916	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$3,578	\$26	\$95	\$1,051	FY00-2009**	\$3,364	Progress Planned for FY00-FY01 Complete Ordnance Engineering Evaluation/Cost Analysis and initiate any required removal actions, subject to the availability of funds.

FORMERLY USED DEFENSE SITES - NAS WILDWOOD / NJ29799F103900											Progress in FY99			
Sites with Response Complete		2	Investigation	2	0	1		\$0	\$0	\$0	\$0	FY02	\$0	No activity performed.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	0	1		\$8	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$8	\$0	\$0	\$0	FY00-2010**	\$5,625	Progress Planned for FY00-FY01 No activity planned.

FORMERLY USED DEFENSE SITES - RARITAN ARSN-TA ED PK / NJ29799F095700											RAB		Progress in FY99	
Sites with Response Complete		4	Investigation	10	2	0		\$24,904	\$873	\$540	\$483	FY02	\$445	Completed HTW Remedial Investigation field work. Continued groundwater monitoring program and ecological risk assessment for Feasibility Study; Continued Ordnance Engineering Evaluation/Cost Analysis
Sites in Progress	High	5	Interim Actions	5(5)	0(0)			\$8,779	\$0	\$0	\$0	FY03	\$570	
	Medium	0	Design	3	0	1		\$485	\$0	\$0	\$73	FY04	\$76	
	Low	1	RA-C	3	3	4		\$14,370	\$883	\$165	\$76	FY05	\$55	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	1	0	1		\$0	\$0	\$0	\$661			
Total Number of Sites		12	Total					\$48,538	\$1,756	\$705	\$1,293	FY00-2008**	\$4,974	Progress Planned for FY00-FY01 Continue feasibility study; Continue HTW interim actions, subject to the availability of funds; Complete NOFAs for appropriate areas of concern; Complete Ordnance Engineering Evaluation/Cost Analysis and final OE removal action.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

New Mexico

ARMY - FORT WINGATE / NM621382097400											RAB BRAC 1988		Progress in FY99 Refer to page A-85.
Sites with Response Complete	9	Investigation	12	32	0	REG	\$11,095	\$1,244	\$36	\$383	FY02	\$7,776	
Sites in Progress -Relative Risk Category	High	14	Interim Actions	2(2)	0(0)		\$0	\$0	\$0	\$0	FY03	\$6,100	
	Medium	4	Design	6	0	REG	\$1,290	\$802	\$0	\$1,168	FY04	\$2,900	
	Low	14	RA-C	7	0	REG	\$15,760	\$2,962	\$0	\$2,010	FY05	\$1,935	
	Not Evaluated	1	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	1	0	2	\$71	\$71	\$0	\$220			
Total Number of Sites	44	Total						\$28,216	\$5,079	\$36	\$3,781	FY00-2003**	\$24,083

ARMY - WHITE SANDS MISSILE RANGE / NM621412096000											RAB BRAC 1988		Progress in FY99 DES phase completed at WSMR-09, 14, 52, and 71. HELSTF groundwater study (WSMR-85) will be complete at end of Sept. 99. Submitted 22 SWMU sites to NMED for NFA.
Sites with Response Complete	57	Investigation	68	3	0		\$0	\$0	\$0	\$0	FY02	\$852	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	6(6)	0(0)		\$15	\$15	\$0	\$0	FY03	\$860	
	Medium	6	Design	11	2	3	\$0	\$0	\$0	\$0	FY04	\$878	
	Low	5	RA-C	26	3	9	\$0	\$0	\$24	\$0	FY05	\$894	
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$0	\$0	\$205	\$207			
	Not Required	2	LTM	0	0	12	\$0	\$0	\$341	\$631			
Total Number of Sites	71	Total						\$15	\$15	\$570	\$838	FY00-2009**	\$8,336

AIR FORCE - HOLLOMAN AIR FORCE BASE / NM657212442200											RAB BRAC 1988		Progress in FY99 Continue Long-term monitoring and Long-term operation of three SVE systems and one Bioventing system.
Sites with Response Complete	55	Investigation	61	1	1		\$10,269	\$250	\$291	\$80	FY02	\$321	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$2,407	\$0	\$0	\$0	FY03	\$293	
	Medium	0	Design	13	0	1	\$1,928	\$0	\$0	\$0	FY04	\$445	
	Low	0	RA-C	8	1	1	\$14,605	\$0	\$0	\$0	FY05	\$459	
	Not Evaluated	1	RA-O (LTO)	6	2	1	\$1,756	\$405	\$324	\$117			
	Not Required	5	LTM	1	23	0	\$609	\$200	\$0	\$91			
Total Number of Sites	63	Total						\$31,574	\$855	\$615	\$288	FY00-2024**	\$4,946

AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300											RAB BRAC 1988		Progress in FY99 Initiated IRAs at five sites and completed IRAs at one site and one AOC. One IRA became the final remedy. Reduced high relative risk site count from 7 to 6. Restoration-In-Place achieved at 12 sites.
Sites with Response Complete	38	Investigation	50	20	7		\$19,874	\$736	\$875	\$294	FY02	\$19,556	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	22(23)	10(13)		\$11,589	\$7,097	\$15	\$1,672	FY03	\$36,327	
	Medium	4	Design	0	1	11	\$869	\$484	\$478	\$751	FY04	\$23,603	
	Low	13	RA-C	0	0	19	\$318	\$0	\$7,856	\$12,477	FY05	\$19,173	
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0			
	Not Required	17	LTM	0	2	8	\$1,136	\$0	\$39	\$125			
Total Number of Sites	77	Total						\$33,786	\$8,317	\$9,263	\$15,319	FY00-2020**	\$174,834

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													
New Mexico														
FORMERLY USED DEFENSE SITES - CONTINENTAL DIV AFS P7 / NM69799F613300											Progress in FY99			
Sites with Response Complete		1	Investigation	1	0	2		\$13	\$0	\$0	\$0	FY02	\$0	Expanded preliminary assessment. Did not locate reported landfill. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	1	0	1		\$6	\$1	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	1		\$6	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$25	\$1	\$0	\$0	FY00-1999**	\$2,425	
FORMERLY USED DEFENSE SITES - DEMING AAF / NM69799F618400											Progress in FY99			
Sites with Response Complete		1	Investigation	1	2	0		\$10	\$0	\$185	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 2000: Complete SI investigation and report. 2001: Pending outcome of SI initiate RI, hydrogeologic investigation or RA.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$127	
	Medium	0	Design	2	0	1		\$416	\$0	\$0	\$0	FY04	\$0	
	Low	1	RA-C	1	1	1		\$45	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$471	\$0	\$185	\$0	FY00-2003**	\$9,812	
FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400											Progress in FY99			
Sites with Response Complete		10	Investigation	13	2	7		\$7,587	\$71	\$166	\$0	FY02	\$0	Completed hydrogeo invest. and pump test of contam. aquifer. Launched RAB and conducted four quarterly meetings. Improved community relations and coordin. with state and EPA VI. Addit'n INPR for added project at rocket test facil.(bldg 1670). Progress Planned for FY00-FY01 FY 2000: Complete eval. of aquifer. Determine if g-water clean-up can be accelerated. Design treatm't system for added flow. Restore service to private wells. Complete SI at Bldg 1670. Add monitor wells, 2001: Bring new treatm't system online.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$161	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	7	1	1		\$820	\$174	\$75	\$102	FY04	\$2,262	
	Low	1	RA-C	8	1	1		\$2,143	\$0	\$525	\$0	FY05	\$0	
	Not Evaluated	6	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	5	LTM	0	0	3		\$0	\$0	\$10	\$0			
Total Number of Sites		22	Total					\$10,711	\$245	\$776	\$102	FY00-2012**	\$7,420	
New York														
ARMY - FORT DRUM / NY221402028100											Progress in FY99			
Sites with Response Complete		44	Investigation	44	4	0	FUND	\$11,150	\$802	\$750	\$41	FY02	\$2,368	RIFS at FTD-007, FTD-030, FTD-089, FTD-091. IRA at FTD-030. RD at FTD-030. RA-O at FTD-030 and FTD-091. LTM at FTD-008, FTD-022, FTD-024, FTD-030, FTD-031, FTD-089, and FTD-091. Progress Planned for FY00-FY01 RIFS at FTD-007, -030, -089, -091. IRA at FTD-030. RD at FTD-007, -030, -089, and -091. RAC at FTD-030, -089, and -091. RA-O at FTD-007, -030, -89, and -091. LTM at FTD-007, -008, -022, -024, -030, -031, -072, -088, -089, -091, and -112.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(9)	1(2)		FUND	\$12,413	\$37	\$330	\$25	FY03	\$1,472	
	Medium	1	Design	8	2	2	FUND	\$6,996	\$49	\$70	\$574	FY04	\$2,133	
	Low	0	RA-C	9	2	2	FUND	\$15,129	\$0	\$0	\$1,626	FY05	\$1,389	
	Not Evaluated	0	RA-O (LTO)	0	2	2		\$2,071	\$889	\$105	\$473			
	Not Required	0	LTM	1	7	4		\$1,817	\$807	\$492	\$450			
Total Number of Sites		48	Total					\$49,576	\$2,584	\$1,747	\$3,189	FY00-2024**	\$27,084	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

New York

ARMY - ORANGEBURG USARC / NY22104NY05000											Progress in FY99												
Sites with Response Complete											17	Investigation	17	1	0		\$3	\$0	\$0	\$51	FY02	\$52	Due to lack of funding no activities were initiated.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$52	Progress Planned for FY00-FY01 Due to lack of funding no activities are planned for FY00. Start investigation in FY01.										
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0											
	Low	0	RA-C	1	0	1	\$0	\$0	\$0	\$0	FY05	\$22											
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0													
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0													
Total Number of Sites											18	Total				\$3	\$0	\$0	\$51	FY00-2009**	\$2,867		

ARMY - ROCKY POINT USARC / NY22104NY07400											Progress in FY99												
Sites with Response Complete											6	Investigation	6	1	0		\$0	\$0	\$0	\$0	FY02	\$0	Due to lack of funding no activities were initiated.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0	Progress Planned for FY00-FY01 Due to lack of funding no activities are planned.										
	Medium	1	Design	0	0	1	\$21	\$0	\$0	\$0	FY04	\$53											
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0											
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0													
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0													
Total Number of Sites											7	Total				\$21	\$0	\$0	\$0	FY00-2009**	\$1,503		

ARMY - SENECA AD / NY221382083000											RAB		BRAC 1995		NPL		Progress in FY99						
Sites with Response Complete											32	Investigation	51	30	0	REG	\$29,259	\$8,006	\$0	\$2,136	FY02	\$16,667	Refer to page A-188.
Sites in Progress	High	22	Interim Actions	5(5)	0(0)		\$5,636	\$0	\$0	\$0	FY03	\$14,692	Progress Planned for FY00-FY01 Refer to page A-188.										
	Medium	14	Design	0	8	12	\$2,947	\$1,199	\$0	\$1,621	FY04	\$3,102											
	Low	12	RA-C	4	10	25	TECH	\$27,117	\$6,906	\$105	\$18,080	FY05		\$4,023									
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$153	\$153	\$0	\$0													
	Not Required	1	LTM	0	0	49	\$146	\$114	\$432	\$450													
Total Number of Sites											81	Total				\$65,258	\$16,378	\$537	\$22,287	FY00-2004**	\$83,940		

ARMY - UNITED STATES MILITARY ACADEMY / NY221462091500											Progress in FY99												
Sites with Response Complete											18	Investigation	27	2	0	REG	\$3,200	\$0	\$0	\$0	FY02	\$242	Completed final Remedial Action at WSTPT-10. Nearly completed CMI(C) at WSTPT-11. Started CMI(C) of WSPT-04, 06 and 7A. Nearly completed design of WSTPT-09 and 11A.
Sites in Progress	High	10	Interim Actions	5(6)	0(0)	FUND	\$1,482	\$0	\$0	\$0	FY03	\$245	Progress Planned for FY00-FY01 Complete CMI(C) at WSTPT-04, 06, 7A and 11. CMI(C) at WSTPT-09 and 11A. Design and CMI(C) WSTPT-02 and 03. Tie up loose ends and close out of IRP except for LTM and LTO by FY01.										
	Medium	0	Design	7	5	0	REG	\$2,388	\$222	\$18	\$0	FY04		\$251									
	Low	0	RA-C	6	4	4	FUND	\$3,686	\$1,975	\$1,700	\$0	FY05		\$257									
	Not Evaluated	0	RA-O (LTO)	0	1	5	\$0	\$0	\$0	\$117													
	Not Required	1	LTM	1	1	10	\$0	\$0	\$0	\$121													
Total Number of Sites											29	Total				\$10,756	\$2,197	\$1,718	\$238	FY00-2017**	\$7,642		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

New York

ARMY - WATERVLIET ARSENAL / NY221382094000											Progress in FY99			
Sites with Response Complete		8	Investigation	8	23	0		\$6,764	\$1,146	\$630	\$0	FY02	\$1,843	<p>Progress Planned for FY00-FY01 Perform soil removals, initiate biostab studies for metals and TPHs. Site-wide final RFI. Start CMS. Define and agree with regulators on cleanup standards. Complete recovery test.</p>
Sites in Progress -Relative Risk Category	High	7	Interim Actions	3(4)	4(4)			\$94	\$94	\$100	\$0	FY03	\$425	
	Medium	7	Design	0	1	8		\$687	\$0	\$0	\$1,190	FY04	\$377	
	Low	9	RA-C	4	0	9		\$966	\$0	\$0	\$883	FY05	\$397	
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$0	\$0	\$0	\$51			
	Not Required	0	LTM	0	4	22		\$394	\$393	\$250	\$219			
Total Number of Sites		31	Total					\$8,905	\$1,633	\$980	\$2,343	FY00-2008**	\$8,641	

NAVY - BETHPAGE NWIRP / NY217002216200											Progress in FY99			
Sites with Response Complete		2	Investigation	2	1	0		\$2,742	\$0	\$0	\$0	FY02	\$0	<p>Progress Planned for FY00-FY01 Complete regional groundwater FS. Sign 3-party ROD for groundwater. Install monitoring wells for LTO portion of groundwater ROD. Continue operation of AS/SVE system. Complete Phase II EBS. Complete ROD amendment for Site 1 soils.</p>
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(4)	1(1)			\$114	\$114	\$2,916	\$0	FY03	\$1,176	
	Medium	0	Design	1	0	1		\$612	\$0	\$0	\$579	FY04	\$2,663	
	Low	0	RA-C	2	0	1	REG	\$6,879	\$0	\$0	\$0	FY05	\$2,169	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$10,347	\$114	\$2,916	\$579	FY00-2016**	\$11,209	

NAVY - CALVERTON NWIRP / NY217002379400											Progress in FY99			
Sites with Response Complete		7	Investigation	7	6	0		\$2,519	\$92	\$500	\$0	FY02	\$3,957	<p>Progress Planned for FY00-FY01 Install FPR at Sites 2 and 6. Finalize CMS for Site 7. Finalize RFI for Site 6. Finalize RFI for Site 2. IRM at Site 1 (bank stabilization). Construct remedy for Site 7. Construct IRM for Site 1. Finalize CMS for Site 2.</p>
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(2)	1(1)			\$1,780	\$1,674	\$0	\$1,950	FY03	\$5,532	
	Medium	1	Design	0	0	6		\$625	\$0	\$527	\$461	FY04	\$231	
	Low	1	RA-C	0	0	6		\$98	\$0	\$0	\$1,000	FY05	\$2,343	
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		13	Total					\$5,022	\$1,766	\$1,027	\$3,411	FY00-2017**	\$44,223	

AIR FORCE - FRANCIS S. GABRESKI (WEST HAMPTON) / NY257282424900											Progress in FY99			
Sites with Response Complete		2	Investigation	2	9	0	TECH	\$6,981	\$945	\$0	\$0	FY02	\$140	<p>Progress Planned for FY00-FY01 Complete the RI/FS. Conduct field investigations on new site SS12. Begin cleanup at sites 4, 5, 8 and 9.</p>
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)			\$0	\$0	\$332	\$0	FY03	\$140	
	Medium	0	Design	0	3	6		\$0	\$0	\$0	\$0	FY04	\$440	
	Low	5	RA-C	0	0	9		\$0	\$0	\$0	\$0	FY05	\$140	
	Not Evaluated	0	RA-O (LTO)	0	0	8		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	9		\$0	\$0	\$0	\$26			
Total Number of Sites		11	Total					\$6,981	\$945	\$332	\$26	FY00-2012**	\$3,289	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

New York

AIR FORCE - GRIFFISS AFB / NY257002445100											RAB		BRAC 1993		NPL		Progress in FY99
Sites with Response Complete		9	Investigation	46	14	0		\$47,028	\$495	\$0	\$0	FY02	\$1,500	Progress in FY99 Refer to page A-91. Progress Planned for FY00-FY01 Refer to page A-91.			
Sites in Progress	High	9	Interim Actions	24(26)	5(5)		\$6,951	\$1,770	\$0	\$0	FY03	\$1,500					
	Medium	12	Design	1	5	20	\$5,261	\$0	\$0	\$0	FY04	\$1,500					
	Low	13	RA-C	0	1	25	\$41,653	\$6,294	\$2,823	\$7,600	FY05	\$1,500					
	Not Evaluated	17	RA-O (LTO)	0	0	25	\$248	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	25	\$252	\$0	\$0	\$0							
Total Number of Sites		60	Total				\$101,393	\$8,559	\$2,823	\$7,600	FY00-2033**	\$43,903					

AIR FORCE - HANCOCK FIELD / NY257282547500											RAB		BRAC 1993		NPL		Progress in FY99
Sites with Response Complete		5	Investigation	7	8	0		\$1,869	\$273	\$545	\$0	FY02	\$0	Progress in FY99 Seven sites were reopened and a site investigation was initiated. A treatability study continued at site 15. Progress Planned for FY00-FY01 Complete the interim cleanup of free product at site 15. Complete the site investigation for seven sites. Remaining sites require further investigation or well closures.			
Sites in Progress	High	0	Interim Actions	1(1)	1(1)		\$345	\$0	\$0	\$0	FY03	\$41					
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY04	\$2,663					
	Low	0	RA-C	0	0	1	\$24	\$0	\$0	\$0	FY05	\$0					
	Not Evaluated	9	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	1	\$8	\$0	\$0	\$0							
Total Number of Sites		15	Total				\$2,246	\$273	\$545	\$0	FY00-2016**	\$4,312					

AIR FORCE - NIAGARA FALLS INTERNATIONAL AIRPORT ARS / NY257122427300											RAB		BRAC 1993		NPL		Progress in FY99
Sites with Response Complete		10	Investigation	13	1	0		\$2,265	\$102	\$0	\$0	FY02	\$300	Progress in FY99 Continued monitoring to support natural attenuation remedy at six sites. Continued operation of groundwater extraction systems at three sites. Initiated rededial design at one site. Progress Planned for FY00-FY01 Continue monitoring in place response actions. Complete construction of remedial system at one site. Complete removal action at one site.			
Sites in Progress	High	2	Interim Actions	1(2)	2(3)		\$767	\$0	\$0	\$0	FY03	\$240					
	Medium	0	Design	3	0	0	\$243	\$0	\$0	\$0	FY04	\$180					
	Low	0	RA-C	10	1	0	\$2,024	\$197	\$550	\$0	FY05	\$144					
	Not Evaluated	0	RA-O (LTO)	0	3	1	\$64	\$0	\$0	\$0							
	Not Required	2	LTM	4	5	2	\$1,913	\$453	\$400	\$350							
Total Number of Sites		14	Total				\$7,276	\$752	\$950	\$350	FY00-2005**	\$2,404					

AIR FORCE - PLATTSBURGH AFB / NY257002477400											RAB		BRAC 1993		NPL		Progress in FY99
Sites with Response Complete		19	Investigation	23	17	0		\$17,935	\$247	\$100	\$0	FY02	\$557	Progress in FY99 Refer to page A-164. Progress Planned for FY00-FY01 Refer to page A-164.			
Sites in Progress	High	8	Interim Actions	14(17)	4(6)		\$1,471	\$0	\$701	\$0	FY03	\$656					
	Medium	2	Design	3	0	7	\$5,205	\$245	\$0	\$0	FY04	\$401					
	Low	5	RA-C	3	0	7	\$6,824	\$0	\$0	\$0	FY05	\$401					
	Not Evaluated	5	RA-O (LTO)	0	1	10	\$3,355	\$0	\$0	\$759							
	Not Required	1	LTM	0	4	0	\$2,076	\$0	\$140	\$140							
Total Number of Sites		40	Total				\$36,866	\$492	\$941	\$899	FY00-2191**	\$45,337					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

New York

FORMERLY USED DEFENSE SITES - CP HERO / NY29799F106300											Progress in FY99			
Sites with Response Complete		1	Investigation	2	2	0		\$78	\$56	\$0	\$0	FY02	\$0	Completed limited Ordnance Site Investigation. Initiated Limited HTW Site Investigation. Completed plans for hazardous building demolition. Progress Planned for FY00-FY01 Complete Ordnance Archive Search and hazardous building demolition. Initiate detailed HTW and ordnance investigations, subject to the availability of funds.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	2	0	2		\$271	\$108	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	1	2		\$2,741	\$0	\$1,300	\$81	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$3,090	\$164	\$1,300	\$81	FY00-2017**	\$23,333	

FORMERLY USED DEFENSE SITES - ENGINEER SCH / NY29799F106700											Progress in FY99			
Sites with Response Complete		0	Investigation	3	0	1		\$734	\$202	\$0	\$0	FY02	\$258	Continued HTW remedial investigation. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$34	\$0	\$0	\$0	FY03	\$1,688	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY04	\$108	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY05	\$392	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$768	\$202	\$0	\$0	FY00-2006**	\$3,648	

FORMERLY USED DEFENSE SITES - FORT NIAGARA / NY29799F115200											Progress in FY99			
Sites with Response Complete		0	Investigation	1	1	1		\$41	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY05	\$21	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$41	\$0	\$0	\$0	FY00-2010**	\$5,731	

FORMERLY USED DEFENSE SITES - IONA AX DEPOT / NY29799F125000											Progress in FY99			
Sites with Response Complete		0	Investigation	1	1	1		\$3	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$3	\$0	\$0	\$0	FY00-2010**	\$13,578	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

New York

FORMERLY USED DEFENSE SITES - LAKE ONTARIO ORD WORKS / NY29799F734500 RAB											Progress in FY99			
Sites with Response Complete		2	Investigation	2	1	2		\$7,488	\$427	\$140	\$0	FY02	\$2,568	Completed Phase I of Remedial Investigation. Completed Phase I of interim remedial action and continued with Phase II. Progress Planned for FY00-FY01 Complete Phase II of interim action and complete design for remainder of work; Continue site-wide RIFS and initiate additional Phases of interim action, subject to the availability of funds.
Sites in Progress	High	1	Interim Actions	0(0)	2(2)			\$2,023	\$527	\$920	\$3,153	FY03	\$855	
	Medium	0	Design	1	1	1		\$2,880	\$202	\$0	\$0	FY04	\$8,409	
	Low	0	RA-C	1	0	1		\$992	\$0	\$0	\$0	FY05	\$440	
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$13,383	\$1,156	\$1,060	\$3,153	FY00-2010**	\$25,653	

FORMERLY USED DEFENSE SITES - MITCHEL FLD / NY29799F117800											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	0		\$177	\$0	\$0	\$0	FY02	\$368	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$106	
	Medium	0	Design	0	0	2		\$4	\$0	\$0	\$0	FY04	\$162	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$152	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$181	\$0	\$0	\$0	FY00-2007**	\$9,940	

FORMERLY USED DEFENSE SITES - NAV HOSP / NY29799F126700											Progress in FY99			
Sites with Response Complete		0	Investigation	3	0	0		\$470	\$139	\$0	\$0	FY02	\$260	Completed remedial action work plan. Progress Planned for FY00-FY01 Complete final cleanup, subject to the availability of funds.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$1	FY03	\$106	
	Medium	0	Design	0	1	2		\$63	\$63	\$20	\$76	FY04	\$539	
	Low	0	RA-C	0	1	2		\$15	\$15	\$905	\$0	FY05	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$548	\$217	\$925	\$77	FY00-2004**	\$1,907	

FORMERLY USED DEFENSE SITES - NEW YORK ORD WORKS / NY29799F110500											Progress in FY99			
Sites with Response Complete		1	Investigation	1	0	2		\$21	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	1	0	1		\$27	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	0	1		\$317	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$365	\$0	\$0	\$0	FY00-2012**	\$3,745	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

New York

FORMERLY USED DEFENSE SITES - NORTHEASTERN IND. PARK / NY29799F105400											Progress in FY99			
Sites with Response Complete		0	Investigation	4	1	0		\$1,270	\$432	\$535	\$0	FY02	\$1,041	Progress in FY99 Continue HTW remedial investigation. Progress Planned for FY00-FY01 Complete HTW remedial investigation; Complete design for Southern Landfill cover and initiate final remedial action, subject to the availability of funds.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$163	\$0	\$0	\$0	FY03	\$269	
	Medium	0	Design	0	0	5		\$0	\$0	\$0	\$348	FY04	\$4,416	
	Low	0	RA-C	0	0	5		\$0	\$0	\$0	\$0	FY05	\$108	
	Not Evaluated	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$1,433	\$432	\$535	\$348	FY00-2014**	\$16,959	

FORMERLY USED DEFENSE SITES - PLATTSBURGH ATLAS S-11 / NY29799F110200											Progress in FY99			
Sites with Response Complete		0	Investigation	2	1	0		\$864	\$631	\$935	\$0	FY02	\$456	Progress in FY99 Continued HTW remedial investigation and completed well and spring sampling program. Progress Planned for FY00-FY01 Complete HTW remedial investigation and initiate feasibility study.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$1,063	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$127	FY04	\$302	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY05	\$308	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$864	\$631	\$935	\$127	FY00-2009**	\$4,311	

FORMERLY USED DEFENSE SITES - PLUM IS ANIMAL CENTR / NY29799F105600											Progress in FY99			
Sites with Response Complete		1	Investigation	4	0	1		\$0	\$0	\$0	\$0	FY02	\$368	Progress in FY99 No activity performed. Progress Planned for FY00-FY01 No planned activities
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$71	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$16	FY04	\$162	
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY05	\$11	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$0	\$0	\$0	\$16	FY00-2018**	\$8,353	

FORMERLY USED DEFENSE SITES - SUFFOLK CNTY AFB / NY29799F122200											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	1		\$62	\$49	\$0	\$0	FY02	\$777	Progress in FY99 Continued HTW PN. Initiated ordnance engineering evaluation/cost analysis Progress Planned for FY00-FY01 Complete HTW PN. Complete ordnance and explosives engineering evaluation/cost analysis, subject to the availability of funds.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$728	
	Medium	0	Design	1	0	1		\$64	\$0	\$0	\$0	FY04	\$488	
	Low	0	RA-C	1	1	2		\$1,762	\$32	\$0	\$10	FY05	\$4,487	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$1,888	\$81	\$0	\$10	FY00-2011**	\$7,555	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

North Carolina

ARMY - FORT BRAGG / NC421402012100											Progress in FY99			
Sites with Response Complete		30	Investigation	31	11	0	FUND	\$9,834	\$35	\$385	\$0	FY02	\$933	RI completed at FTBR-1, 2, 8, 9, 14, 63, and 69. AOC B, E, and F received NFS closure. Progress Planned for FY00-FY01 Perform FS and RD at FTBR-2, 8, 9, 14, and 69. Perform a soil removal IRA at FTBR-63.
Sites in Progress	High	9	Interim Actions	1(1)	0(0)		FUND	\$1,006	\$1,006	\$5	\$0	FY03	\$1,030	
	Medium	0	Design	0	0	10	FUND	\$362	\$25	\$325	\$0	FY04	\$1,054	
	Low	3	RA-C	0	0	11		\$2,663	\$0	\$100	\$1,056	FY05	\$1,507	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$70	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	11		\$0	\$0	\$70	\$227			
Total Number of Sites		42	Total					\$13,935	\$1,066	\$885	\$1,283	FY00-2007**	\$19,062	

ARMY - MILITARY OCEAN TERMINAL,SUNNY POINT / NC421352138600											Progress in FY99			
Sites with Response Complete		14	Investigation	15	3	0	TECH	\$351	\$110	\$0	\$0	FY02	\$149	Completed RA at Lumber Yard. Started Comprehensive Site Assessment (CSA) at Locomotive Shop. Submitted final CSA for the Diesel Fueling Area to the state. Progress Planned for FY00-FY01 Submit final report and officially close Lumber Yard. Complete monitoring plan at Diesel Fueling Area and begin long-term monitoring. Complete CSA at Locomotive Shop.
Sites in Progress	High	0	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY03	\$144	
	Medium	0	Design	3	0	3	CONT	\$0	\$0	\$17	\$0	FY04	\$146	
	Low	4	RA-C	2	1	3	TECH	\$680	\$0	\$640	\$0	FY05	\$149	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$31	\$82			
	Not Required	0	LTM	0	1	3		\$0	\$0	\$30	\$59			
Total Number of Sites		18	Total					\$1,031	\$110	\$718	\$141	FY00-2010**	\$2,022	

NAVY - CAMP LEJEUNE MCB / NC417302258000											RAB		NPL		Progress in FY99	
Sites with Response Complete		122	Investigation	150	26	0	FUND	\$35,309	\$391	\$604	\$295	FY02	\$6,779	Refer to page A-28. Progress Planned for FY00-FY01 Refer to page A-28.		
Sites in Progress	High	6	Interim Actions	12(14)	9(10)		FUND	\$4,515	\$43	\$0	\$0	FY03	\$6,399			
	Medium	1	Design	32	14	2	FUND	\$4,248	\$236	\$115	\$208	FY04	\$5,688			
	Low	7	RA-C	32	3	7	FUND	\$24,875	\$0	\$264	\$3,047	FY05	\$5,344			
	Not Evaluated	0	RA-O (LTO)	5	40	4		\$5,660	\$2,803	\$3,904	\$4,014					
	Not Required	40	LTM	6	26	13		\$2,267	\$889	\$0	\$10					
Total Number of Sites		176	Total					\$76,874	\$4,362	\$4,887	\$7,574	FY00-2032**	\$124,270			

NAVY - CHERRY POINT MCAS / NC417302726100											RAB		NPL		Progress in FY99	
Sites with Response Complete		41	Investigation	72	20	5		\$15,534	\$432	\$711	\$637	FY02	\$7,554	Refer to page A-34. Progress Planned for FY00-FY01 Refer to page A-34.		
Sites in Progress	High	19	Interim Actions	12(14)	1(3)			\$3,847	\$0	\$700	\$0	FY03	\$6,689			
	Medium	3	Design	30	4	15	FUND	\$6,780	\$0	\$65	\$92	FY04	\$6,869			
	Low	5	RA-C	25	8	14	FUND	\$18,424	\$953	\$513	\$985	FY05	\$3,915			
	Not Evaluated	2	RA-O (LTO)	3	27	26		\$6,354	\$2,363	\$2,891	\$2,615					
	Not Required	27	LTM	1	17	13		\$895	\$285	\$0	\$0					
Total Number of Sites		97	Total					\$51,834	\$4,033	\$4,880	\$4,329	FY00-2020**	\$70,467			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

North Carolina

AIR FORCE - POPE AIR FORCE BASE / NC457212447500							RAB				Progress in FY99			
Sites with Response Complete		0	Investigation	0	17	0	PERS	\$5,518	\$50	\$144	\$285	FY02	\$1,893	Original 9 sites in RI/FS. Started a Interim Remedial Action (IRA) for SS07 using presumptive remedy. In second year of LTM for 4 sites and LTO for 3 sites. Progress Planned for FY00-FY01 FY97/98: Continue LTM and LTO for 3 sites and IRA for SS07. Modify IRA at ST08. Start RI for 8 new sites and RDs for 10 sites.
Sites in Progress	High	10	Interim Actions	4(8)	6(9)		FUND	\$2,538	\$361	\$189	\$144	FY03	\$2,831	
	Medium	5	Design	0	0	12	FUND	\$194	\$0	\$0	\$294	FY04	\$2,654	
	Low	2	RA-C	0	0	12		\$317	\$0	\$0	\$0	FY05	\$228	
	Not Evaluated	0	RA-O (LTO)	0	0	12		\$250	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	17		\$55	\$0	\$0	\$0			
Total Number of Sites		17	Total					\$8,872	\$411	\$333	\$723	FY00-2012**	\$10,816	

AIR FORCE - SEYMOUR JOHNSON AIR FORCE BASE / NC457212447400							RAB				Progress in FY99			
Sites with Response Complete		6	Investigation	24	6	0		\$3,140	\$0	\$0	\$800	FY02	\$1,496	FY99: Awarded RA-O projects at ST-1, SD-2, SD-3, SS-4, ST-5, OT-29, and SS-31. Progress Planned for FY00-FY01 FY00: Continue LTO at sites ST-1, SD-2, SD-3, SS-4, ST-5, OT-29, and SS-31; contract award RD/RA at SS-12, OT-29, and SS-31.
Sites in Progress	High	5	Interim Actions	1(1)	2(2)		TECH	\$1,671	\$0	\$0	\$0	FY03	\$1,497	
	Medium	0	Design	5	0	4		\$663	\$0	\$36	\$0	FY04	\$2,640	
	Low	4	RA-C	5	0	7	CONT	\$3,766	\$0	\$845	\$0	FY05	\$1,503	
	Not Evaluated	4	RA-O (LTO)	0	5	6		\$1,317	\$676	\$856	\$1,171			
	Not Required	0	LTM	1	6	1		\$571	\$0	\$0	\$0			
Total Number of Sites		30	Total					\$11,128	\$676	\$1,737	\$1,971	FY00-2014**	\$20,102	

FORMERLY USED DEFENSE SITES - CHARLOTTE NAV AMM DEPO / NC49799F490000							RAB				Progress in FY99			
Sites with Response Complete		2	Investigation	3	1	0		\$1,195	\$41	\$585	\$0	FY02	\$150	Completed multiple phases of Phase II RI fieldwork, met with regulatory agency to discuss results, and prepared Phase II RI report for NAD Area 1 and 2. Progress Planned for FY00-FY01 Phase II RI report will be submitted for regulatory review. After feedback from regulators, Feasibility Study will be scoped and awarded with goal to determine appropriate remedial action for groundwater contamination at site.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$154	
	Medium	0	Design	0	0	1		\$0	\$0	\$23	\$0	FY04	\$19	
	Low	0	RA-C	1	1	1		\$3	\$0	\$0	\$0	FY05	\$16	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$1,198	\$41	\$608	\$0	FY00-2008**	\$1,771	

FORMERLY USED DEFENSE SITES - CP BUTNER TRNG CMP / NC49799F482700							RAB				Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	0		\$298	\$0	\$580	\$2,126	FY02	\$0	After receiving regulatory concurrence with NDAI at landfill, awarded task order to complete abandonment of wells at site. Progress Planned for FY00-FY01 Well abandonment will be completed and regulatory agency notified that wells abandoned and USACE action complete.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$169	
	Medium	0	Design	0	1	1		\$0	\$0	\$0	\$0	FY04	\$22	
	Low	0	RA-C	1	0	2		\$25	\$4	\$0	\$0	FY05	\$55	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$323	\$4	\$580	\$2,126	FY00-2007**	\$29,376	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

North Carolina

FORMERLY USED DEFENSE SITES - CP/FT DAVIS / NC49799F482800											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	0		\$257	\$0	\$0	\$0	FY02	\$0	After receiving regulatory concurrence with NDAI at landfill, awarded task order to complete abandonment of wells at site. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	0	1	1	\$0	\$0	\$0	\$0	FY04	\$5		
	Low	0	RA-C	1	0	2	\$26	\$5	\$0	\$0	FY05	\$15		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$283	\$5	\$0	\$0	FY00-2007**	\$28,938		

FORMERLY USED DEFENSE SITES - LAURINBURG-MAXTON AB / NC49799F482900											Progress in FY99			
Sites with Response Complete		2	Investigation	3	1	0		\$1,829	\$350	\$507	\$290	FY02	\$46	HTRW: After receiving regulatory concurrence w/NDAI at landfills, awarded task order to complete abandonment of wells. OEW/CWM - Continue study of site. CON/HTRW - Continue Monitoring Progress Planned for FY00-FY01 HTRW: Well abandonment will be completed & regulatory agency notified of abandoned & USACE action complete. OEW/CWM - Continue working on the EECA for the site. CON/HTRW - Monitoring of the site and then a closure report.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$90		
	Medium	0	Design	1	0	1	\$73	\$0	\$0	\$0	FY04	\$0		
	Low	1	RA-C	2	1	1	\$418	\$3	\$0	\$0	FY05	\$18		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total				\$2,320	\$353	\$507	\$290	FY00-2007**	\$1,341		

FORMERLY USED DEFENSE SITES - WEEKSVILLE NAV AIR FAC / NC49799F491100											Progress in FY99			
Sites with Response Complete		2	Investigation	2	0	1		\$749	\$5	\$270	\$25	FY02	\$332	After receiving EPA letter naming USACE as PRP at former installation, initiated PRP activities by in-house personnel. Progress Planned for FY00-FY01 Scope and award task order for PRP investigation in order to determine USACE liability at site. Discuss PRP investigation results with DOJ, EPA, and other PRPs.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$1,097		
	Medium	0	Design	1	0	1	\$0	\$0	\$0	\$0	FY04	\$0		
	Low	0	RA-C	1	1	1	\$17	\$0	\$0	\$25	FY05	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$766	\$5	\$270	\$50	FY00-2003**	\$1,749		

North Dakota

AIR FORCE - GRAND FORKS AIR FORCE BASE / ND857212475900											RAB		Progress in FY99	
Sites with Response Complete		5	Investigation	7	0	0		\$2,874	\$0	\$0	\$0	FY02	\$587	Continued LTO at ST-04, natural attenuation (groundwater modeling) at POL unloading area. LTM at FT-02,LF-03 and ST-07. IRA at ST-08. Progress Planned for FY00-FY01 Continued natural attenuation (GW modeling) at POL unloading area and LTM at 4 sites. IRA at one site.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY03	\$305		
	Medium	1	Design	2	1	0	\$1,685	\$524	\$0	\$0	FY04	\$301		
	Low	0	RA-C	5	0	1	FUND \$7,820	\$0	\$0	\$0	FY05	\$301		
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$160	\$78	\$275	\$78				
	Not Required	1	LTM	0	3	1	\$820	\$147	\$151	\$155				
Total Number of Sites		7	Total				\$13,359	\$749	\$426	\$233	FY00-2010**	\$4,425		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

North Dakota

AIR FORCE - MINOT AIR FORCE BASE / ND857212475800							RAB				Progress in FY99			
Sites with Response Complete		8	Investigation	11	0	0		\$2,232	\$0	\$0	\$0	FY02	\$160	FY99: Completed DDs for 11 sites. LTM continuing for SS-09 and LF-02. Landfarming continued for FT-01. Progress Planned for FY00-FY01 FY00: Complete FT-1 cleanup. Continue LTM for SS-09 and LF-02. FY01: Continue LTM for SS-09 and LF-02. Finish FT-01 cleanup. Continue LTM and RA-O.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	1(1)			\$0	\$0	\$0	\$0	FY03	\$160	
	Medium	0	Design	8	0	0		\$1,613	\$0	\$0	\$0	FY04	\$660	
	Low	0	RA-C	4	1	0	FUND	\$4,682	\$0	\$2,188	\$0	FY05	\$160	
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$0	\$0	\$0	\$80			
	Not Required	1	LTM	0	0	3		\$410	\$0	\$121	\$80			
Total Number of Sites		11	Total					\$8,937	\$0	\$2,309	\$160	FY00-2023**	\$6,236	

Ohio

ARMY - RAVENNA AAP / OH521382073600							RAB				Progress in FY99			
Sites with Response Complete		13	Investigation	13	38	0	FUND	\$6,176	\$1,436	\$5,105	\$3,973	FY02	\$3,430	Completed: Phase I RI for Erie Burning Grounds. Final draft Phase II RI report for Winklepeck BG and the final report for Ramsdell Quarry Landfill groundwater investigation. Installed 8 groundwater monitoring wells in Load Line 1. Progress Planned for FY00-FY01 Complete: Phase I RI at OD1, NACA Crash Site, Building 5301, and Load Line 11. Phase II RIs at Load Lines 1 and 12. Interim removal actions at Load Line 12, removal of lead-lined sumps in Load Line 11, and removal and disposal of metal-contaminated soil at OD1.
Sites in Progress -Relative Risk Category	High	15	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$5,133	
	Medium	14	Design	0	0	38	FUND	\$0	\$0	\$0	\$1,121	FY04	\$3,201	
	Low	9	RA-C	2	0	38	FUND	\$32	\$0	\$0	\$1,270	FY05	\$3,471	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	34		\$0	\$0	\$0	\$2			
Total Number of Sites		51	Total					\$6,208	\$1,436	\$5,105	\$6,366	FY00-2014**	\$81,768	

AIR FORCE - AIR FORCE PLANT 36 / OH557172462300							RAB				Progress in FY99			
Sites with Response Complete		13	Investigation	13	20	0		\$2,095	\$0	\$0	\$0	FY02	\$260	Investigated source of floating fuel in monitoring well near Fuel Farm. Conducted further investigation of the Bioventing sites to possibly closeout these sites. Groundwater treatment system remains on standby. Progress Planned for FY00-FY01 Conduct additional monitoring in support of Environmental Indicators and Risk Assessment. Complete closeout of Bioventing sites and Fuel Farm.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	12(12)	10(10)			\$888	\$509	\$170	\$0	FY03	\$250	
	Medium	2	Design	0	0	2		\$400	\$0	\$0	\$0	FY04	\$210	
	Low	18	RA-C	0	0	2		\$100	\$0	\$0	\$1,800	FY05	\$230	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$195	\$0	\$0	\$260			
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		33	Total					\$3,678	\$509	\$170	\$2,060	FY00-2017**	\$5,680	

AIR FORCE - GENTILE AFS / OH597152435700							BRAC 1993				Progress in FY99			
Sites with Response Complete		11	Investigation	13	7	0		\$3,536	\$0	\$0	\$0	FY02	\$314	Refer to page A-88. Progress Planned for FY00-FY01 Refer to page A-88.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(3)	1(1)			\$1,433	\$1,433	\$80	\$0	FY03	\$314	
	Medium	0	Design	0	0	0		\$876	\$0	\$0	\$0	FY04	\$464	
	Low	0	RA-C	0	1	1		\$1,475	\$0	\$1,300	\$0	FY05	\$0	
	Not Evaluated	8	RA-O (LTO)	0	1	2		\$157	\$157	\$312	\$314			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		20	Total					\$7,477	\$1,590	\$1,692	\$314	FY00-2004**	\$3,098	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Ohio

AIR FORCE - MANSFIELD LAHM / OH557282588100											Progress in FY99			
The Remedial Investigation/Feasibility Study continued on eight sites.														
Sites with Response Complete		0	Investigation	0	8	0		\$1,911	\$8	\$0	\$0	FY02	\$0	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$1,918	
	Medium	0	Design	0	0	8		\$0	\$0	\$0	\$0	FY04	\$291	
	Low	8	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY05	\$291	
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$0			
-Relative Risk Category														
Total Number of Sites		8	Total						\$1,911	\$8	\$0	\$0	FY00-2011**	\$4,188

AIR FORCE - NEWARK AFB / OH557002465000											BRAC 1993		Progress in FY99	
Refer to page A-147.														
Sites with Response Complete		9	Investigation	10	2	0		\$2,166	\$350	\$300	\$0	FY02	\$860	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$360	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$224	FY04	\$360	
	Low	0	RA-C	0	0	2		\$5	\$0	\$292	\$0	FY05	\$50	
	Not Evaluated	3	RA-O (LTO)	0	0	2		\$721	\$220	\$118	\$0			
	Not Required	0	LTM	0	0	2		\$0	\$0	\$111	\$44			
-Relative Risk Category														
Total Number of Sites		12	Total						\$2,892	\$570	\$821	\$268	FY00-2005**	\$2,719

AIR FORCE - RICKENBACKER AFB / OH557002454400											RAB		BRAC 1991		Proposed NPL		Progress in FY99	
Refer to page A-176.																		
Sites with Response Complete		32	Investigation	44	0	0		\$11,347	\$0	\$0	\$0	FY02	\$354					
Sites in Progress	High	0	Interim Actions	18(18)	1(1)			\$4,356	\$0	\$61	\$0	FY03	\$366					
	Medium	5	Design	0	5	0		\$737	\$0	\$0	\$0	FY04	\$378					
	Low	2	RA-C	2	0	6		\$3,030	\$193	\$0	\$0	FY05	\$390					
	Not Evaluated	3	RA-O (LTO)	1	1	5		\$2,774	\$0	\$336	\$348							
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0							
-Relative Risk Category																		
Total Number of Sites		44	Total						\$22,244	\$193	\$397	\$348	FY00-2015**	\$5,940				

AIR FORCE - TOLEDO EXPRESS AIRPORT / OH557282843600											RAB		BRAC 1991		Proposed NPL		Progress in FY99	
Continued the RI/FS at three sites. Continued operations and maintenance of cleanup system at sites 5 and 9.																		
Sites with Response Complete		3	Investigation	6	3	0	TECH	\$2,886	\$0	\$0	\$0	FY02	\$268					
Sites in Progress	High	3	Interim Actions	4(4)	1(1)			\$681	\$0	\$0	\$0	FY03	\$71					
	Medium	1	Design	0	3	2		\$199	\$0	\$0	\$23	FY04	\$69					
	Low	2	RA-C	0	3	2		\$90	\$0	\$0	\$0	FY05	\$69					
	Not Evaluated	0	RA-O (LTO)	0	3	1		\$262	\$136	\$175	\$126							
	Not Required	0	LTM	0	0	6		\$32	\$0	\$0	\$10							
-Relative Risk Category																		
Total Number of Sites		9	Total						\$4,150	\$136	\$175	\$159	FY00-2005**	\$1,401				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Ohio

AIR FORCE - WRIGHT PATTERSON AIR FORCE BASE / OH557172431200											RAB		NPL		Progress in FY99 Refer to page A-216.
Sites with Response Complete		55	Investigation	68	0	0		\$115,516	\$0	\$0	\$0	FY02	\$1,448	Progress Planned for FY00-FY01 Refer to page A-216.	
Sites in Progress	High	0	Interim Actions	30(30)	2(2)			\$4,981	\$1,687	\$1,201	\$0	FY03	\$1,234		
	Medium	2	Design	3	0	1		\$14,116	\$0	\$0	\$0	FY04	\$1,272		
	Low	1	RA-C	6	0	1		\$37,997	\$0	\$0	\$0	FY05	\$1,135		
	Not Evaluated	0	RA-O (LTO)	3	9	3		\$2,818	\$133	\$400	\$1,420				
	Not Required	10	LTM	6	7	1		\$2,802	\$0	\$17	\$19				
Total Number of Sites		68	Total				\$178,230	\$1,820	\$1,618	\$1,439	FY00-2028**	\$43,544			

FORMERLY USED DEFENSE SITES - ERIE ARMY DEPOT / OH59799F364500											RAB		NPL		Progress in FY99 Funded UXO portion of dredging for Toussaint River.
Sites with Response Complete		2	Investigation	4	2	1		\$1,117	\$83	\$195	\$0	FY02	\$228	Progress Planned for FY00-FY01 FY00: Do study of UXO contamination. FY01: Follow on UXO cleanup if required.	
Sites in Progress	High	0	Interim Actions	2(2)	0(0)			\$1,265	\$229	\$0	\$0	FY03	\$0		
	Medium	0	Design	1	0	1		\$0	\$0	\$0	\$0	FY04	\$0		
	Low	0	RA-C	0	1	1		\$229	\$5	\$8	\$0	FY05	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	3	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		7	Total				\$2,611	\$317	\$203	\$0	FY00-2016**	\$18,706			

FORMERLY USED DEFENSE SITES - LOCKBOURNE AFB / OH59799F363700											RAB		NPL		Progress in FY99 Continued the investigation to determine extent of contamination at pipelines and former USTs. Determined need for further investigations a landfill site. Initiated a site investigation of various areas of concern.
Sites with Response Complete		5	Investigation	6	2	1		\$2,283	\$51	\$1,025	\$0	FY02	\$11,937	Progress Planned for FY00-FY01 Complete site investigation of various areas of concern. Target is to conclude investigation at landfill and the fule line distribution system and progress towards remedial actions.	
Sites in Progress	High	2	Interim Actions	0(0)	1(1)			\$549	\$40	\$43	\$0	FY03	\$1,927		
	Medium	0	Design	0	1	3		\$2,582	\$91	\$0	\$615	FY04	\$0		
	Low	0	RA-C	0	0	4		\$1,068	\$0	\$0	\$6,204	FY05	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	1	1		\$0	\$0	\$0	\$0				
Total Number of Sites		9	Total				\$6,482	\$182	\$1,068	\$6,819	FY00-2014**	\$24,579			

FORMERLY USED DEFENSE SITES - LORDSTOWN ORD DEPOT / OH59799F367400											RAB		NPL		Progress in FY99 Remedial Investigation (RI) draft report completed, being finalized. SI for USTs, RI for TAMPEEL and Firing Range draft reports completed. TCRA completed and report is under regulatory review.
Sites with Response Complete		0	Investigation	2	2	1		\$1,871	\$90	\$744	\$0	FY02	\$506	Progress Planned for FY00-FY01 Feasibility Study and Remedial Design to be completed at Waste Oil Pit. Reports to be finalized on the RIs at the Waste Oil Pit, TAMPEEL and the Firing Range & SI for the USTs. RI Phase II at TAMPEEL to be awarded.	
Sites in Progress	High	3	Interim Actions	1(1)	0(0)			\$404	\$20	\$0	\$0	FY03	\$1,112		
	Medium	0	Design	0	1	2		\$12	\$0	\$30	\$37	FY04	\$809		
	Low	0	RA-C	0	0	5		\$0	\$0	\$266	\$0	FY05	\$264		
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		5	Total				\$2,287	\$110	\$1,040	\$37	FY00-2004**	\$8,918			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

Ohio

FORMERLY USED DEFENSE SITES - MARION ENGINEER DEPOT / OH59799F367500											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	0		\$3,290	\$1,107	\$1,200	\$0	FY02	\$456	Continued investigation of 78 acre school campus. Progress Planned for FY00-FY01 Complete investigations at school and start remediation as required. Initiate investigation of other areas of concern following approval of field sampling plan by Ohio EPA.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$507	\$35	\$0	\$0	FY03	\$501	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$40	FY04	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$20,903	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$51			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$51			
Total Number of Sites		3	Total					\$3,797	\$1,142	\$1,200	\$142	FY00-2005**	\$23,490	

FORMERLY USED DEFENSE SITES - PLUM BROOK ORD WORKS / OH59799F364100											Progress in FY99			
Sites with Response Complete		4	Investigation	4	10	6		\$6,533	\$872	\$2,280	\$3,228	FY02	\$4,751	Proceeded with RI/FS on Redwater Pond and and TNT area B. Executed Limited SIs on Ash Pits, Garage Maintenance Area, Lower Toluene Tanks, TNT Loading Area, Pentolite Lagoons, and Rail car loading area. Progress Planned for FY00-FY01 FY00 and FY01: RI/FS on Redwater Pond and TNT Areas A,B,& C. Complete the 6 SIs started in FY99. RI at Additional Burning Grounds and Reservoir #2 Burning Grounds in FY01. Site Wide GW and WWTP#2 RI's in FY01. Power House Ash Pits RI in FY01.
Sites in Progress	High	9	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$13,106	
	Medium	4	Design	1	0	15		\$19	\$0	\$0	\$848	FY04	\$12,029	
	Low	2	RA-C	0	0	15		\$0	\$0	\$0	\$0	FY05	\$2,752	
	Not Evaluated	1	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	6		\$0	\$0	\$0	\$195			
Total Number of Sites		20	Total					\$6,552	\$872	\$2,280	\$4,271	FY00-2033**	\$86,746	

FORMERLY USED DEFENSE SITES - SCIOTO ORDNANCE PLT / OH59799F371500											Progress in FY99			
Sites with Response Complete		1	Investigation	1	2	7		\$2,026	\$436	\$1,452	\$633	FY02	\$0	Planned for investigation of various areas of concern. Relative Risk Site Evaluations completed for 8 areas of concern. Completed assessment of grantsview estates. Progress Planned for FY00-FY01 Complete investigations and determine need for additional investigations or remedial actions that are necessary. Risk assessment will be completed for those areas it is necessary. Continue the RAB.
Sites in Progress	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	6	Design	1	0	2		\$85	\$8	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$1,000	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		10	Total					\$2,111	\$444	\$1,452	\$633	FY00-2006**	\$20,685	

Oklahoma

ARMY - FORT SILL / OK621372084600											Progress in FY99			
Sites with Response Complete		48	Investigation	63	5	0	PERS	\$675	\$10	\$150	\$0	FY02	\$93	Completed initial investigative efforts at several SWMUS and initiated risk based closures. Continued Groundwater monitoring at historic landfills to determine groundwater impact. Progress Planned for FY00-FY01 Close Heyles Hole, LETRA Oxidation Lagoons and Post Laundry Waste Water Lagoon through risk based closure submittals to the Oklahoma Department of Environmental Quality.
Sites in Progress	High	2	Interim Actions	0(0)	0(0)			\$2,629	\$24	\$0	\$0	FY03	\$22	
	Medium	2	Design	1	0	14		\$73	\$0	\$0	\$0	FY04	\$1,308	
	Low	16	RA-C	8	2	14	PERS	\$15,325	\$12	\$0	\$0	FY05	\$8	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$981	\$0	\$2	\$0			
	Not Required	0	LTM	0	12	3		\$250	\$36	\$48	\$46			
Total Number of Sites		68	Total					\$19,933	\$82	\$200	\$46	FY00-2014**	\$24,542	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Oklahoma

ARMY - MCALESTER AAP / OK621382295100											Progress in FY99			
Sites with Response Complete		39	Investigation	43	2	0		\$2,627	\$440	\$43	\$187	FY02	\$714	State approved the RCRA Class 3 Permit modification, tentatively approved the remedy selection (stabilization, removal and off-site disposal of contaminated soil SWMU 18). State also approved NFA SWMUs 001, 002, 005, 012, 019 and 032. Progress Planned for FY00-FY01 Submitted to state for approval Site Closure Report for SWMU 18, soil remediation, and Lag Ctr, SWMU 43, Minol Building, and SWMU 45, Roundhouse. Begin cleanup on SWMU 26, Burn Area upon approval from state. Award contract to perform the CMS at SWMU 32-33 Pallet Dipping Opr.
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(2)	0(0)		\$24	\$0	\$0	\$0	FY03	\$74		
	Medium	1	Design	4	1	2	FUND	\$316	\$70	\$249	\$95	FY04	\$79	
	Low	0	RA-C	1	3	3	FUND	\$3,020	\$1,305	\$1,355	\$542	FY05	\$84	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	1	0		\$205	\$47	\$64	\$68			
Total Number of Sites		45	Total					\$6,192	\$1,862	\$1,711	\$892	FY00-2002**	\$4,940	

AIR FORCE - ALTUS AIR FORCE BASE / OK657152404500											RAB		Progress in FY99	
Sites with Response Complete		0	Investigation	0	16	0		\$11,518	\$3,022	\$1,180	\$868	FY02	\$5,899	Altus is currently meeting requirements of an EPA issued RCRA 3008(h) Order with the submittal of a revised RCRA Facility Investigation Work Plan and Current Conditions Report and is awaiting EPA VI comments. An Interim Measure is under construction . Progress Planned for FY00-FY01 Altus to conduct RFI through FY00. Upon completion, a draft RFI report will be submitted to EPA Region VI for comment. Altus will commence operations and monitoring of the Interim Measure at Site SS-17.
Sites in Progress -Relative Risk Category	High	6	Interim Actions	3(4)	1(2)		\$2,290	\$102	\$406	\$352	FY03	\$8,551		
	Medium	0	Design	0	0	10	\$57	\$0	\$0	\$182	FY04	\$13,578		
	Low	10	RA-C	0	0	10	\$764	\$0	\$0	\$0	FY05	\$11,550		
	Not Evaluated	0	RA-O (LTO)	0	0	10	\$357	\$40	\$0	\$0				
	Not Required	0	LTM	0	0	16	\$0	\$0	\$0	\$567				
Total Number of Sites		16	Total					\$14,986	\$3,164	\$1,586	\$1,969	FY00-2031**	\$74,640	

AIR FORCE - TINKER AIR FORCE BASE / OK657172439100											RAB		NPL		Progress in FY99	
Sites with Response Complete		19	Investigation	32	8	0		\$55,581	\$1,293	\$600	\$1,027	FY02	\$11,773	Refer to page A-195. Progress Planned for FY00-FY01 Refer to page A-195.		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	15(18)	17(20)		\$37,293	\$9,160	\$5,342	\$2,723	FY03	\$11,868				
	Medium	5	Design	5	0	7	\$14,997	\$0	\$0	\$1,225	FY04	\$6,438				
	Low	6	RA-C	7	0	8	\$26,034	\$0	\$0	\$500	FY05	\$5,439				
	Not Evaluated	0	RA-O (LTO)	1	4	8	\$9,120	\$2,334	\$2,124	\$2,249						
	Not Required	4	LTM	4	5	18	\$14,803	\$291	\$525	\$357						
Total Number of Sites		40	Total					\$157,828	\$13,078	\$8,591	\$8,081	FY00-2023**	\$136,670			

AIR FORCE - VANCE AIR FORCE BASE / OK657152409500											RAB		Progress in FY99	
Sites with Response Complete		15	Investigation	17	8	0	FUND	\$11,002	\$1,412	\$1,365	\$290	FY02	\$261	Construct the central groundwater treatment facility. Continue LTM at sites ST-8 & ST-12. Completed RCRA permit negotiations with the State of Oklahoma. Permit #4571524095-PC issued 8 August 1996. Progress Planned for FY00-FY01 Continue LTM at ST-8 & ST-12. Begin LTM at WP-01. Operate CGTF, add ST-12 sump & extract. well. Complete RFI/CMS as req by DEQ. Complete Phase II RI at North SS-07, update EECA, Ind. Zone RIFS. Const. IRA at North SS-07. Closeout DP-05.
Sites in Progress -Relative Risk Category	High	8	Interim Actions	11(13)	3(3)		FUND	\$2,580	\$7	\$0	\$1,761	FY03	\$268	
	Medium	1	Design	1	0	4	\$2,498	\$0	\$0	\$0	FY04	\$268		
	Low	0	RA-C	2	0	5	\$5,408	\$0	\$0	\$121	FY05	\$211		
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$239	\$0	\$0	\$0				
	Not Required	1	LTM	0	2	9	\$1,178	\$19	\$131	\$57				
Total Number of Sites		25	Total					\$22,905	\$1,438	\$1,496	\$2,229	FY00-2014**	\$6,538	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

Oklahoma

FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO. 11 / OK69799F641300											Progress in FY99			
Sites with Response Complete		2	Investigation	3	0	0		\$136	\$17	\$0	\$0	FY02	\$0	<p>Oklahoma Department of Environmental Quality accepted SWT's NDAI recommendation.</p> <p>Progress Planned for FY00-FY01 Sent letter to landowner recommending a BD/DR project to close open doors. Project will begin subject to funding.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	0	0	1	\$0	\$0	\$20	\$20	FY04	\$969		
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$136	\$17	\$20	\$20	FY00-2004**	\$1,009		

FORMERLY USED DEFENSE SITES - CLINTON SHERMAN AFB / OK69799F636100											Progress in FY99			
Sites with Response Complete		3	Investigation	3	2	1		\$1,374	\$60	\$50	\$0	FY02	\$441	<p>LTM continues. Two BD/DR contracts were awarded in FY99 and the first project is underway. The CON/HTRW is completed.</p> <p>Progress Planned for FY00-FY01 The first of two BD/DR projects will be completed in early Feb 00 and the second project will start in Mar 00. LTM to continue.</p>
Sites in Progress	High	0	Interim Actions	1(1)	0(0)		\$3,758	\$70	\$0	\$0	FY03	\$450		
	Medium	0	Design	2	1	1	\$1,896	\$1,803	\$181	\$0	FY04	\$470		
	Low	0	RA-C	2	1	1	\$3,644	\$810	\$63	\$0	FY05	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	2	LTM	0	1	0	\$318	\$318	\$426	\$433				
Total Number of Sites		6	Total				\$10,990	\$3,061	\$720	\$433	FY00-2000**	\$8,459		

FORMERLY USED DEFENSE SITES - EL RENO QUARTERMASTER / OK69799F635800											Progress in FY99			
Sites with Response Complete		3	Investigation	4	1	0		\$184	\$61	\$650	\$0	FY02	\$0	<p>The SI was completed in Sep.</p> <p>Progress Planned for FY00-FY01 The BD/DR RA-C will be awarded in FY00 and the HTRW RI/FS will be accomplished using in-house forces.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	3	0	1	\$30	\$15	\$0	\$0	FY04	\$25		
	Low	0	RA-C	1	0	2	\$153	\$0	\$177	\$0	FY05	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		5	Total				\$367	\$76	\$827	\$0	FY00-2013**	\$2,435		

FORMERLY USED DEFENSE SITES - MUSKOGEE AAF / OK69799F639900											Progress in FY99			
Sites with Response Complete		2	Investigation	2	0	1		\$13	\$0	\$0	\$0	FY02	\$0	<p>Awaiting State approval of closure report.</p> <p>Progress Planned for FY00-FY01 No activity planned.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	2	0	1	\$88	\$34	\$0	\$0	FY04	\$0		
	Low	0	RA-C	2	0	1	\$636	\$36	\$0	\$0	FY05	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$737	\$70	\$0	\$0	FY00-1999**	\$9,465		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Oklahoma

FORMERLY USED DEFENSE SITES - NAVAL AIR TECH TRG CEN / OK69799F639700											Progress in FY99				
Sites with Response Complete		2	Investigation	3	0	1		\$328	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 RA-O scheduled to be started in the fourth quarter by in-house forces and should carry over into FY01.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	2	0	1		\$41	\$0	\$0	\$0	FY04	\$0		
	Low	0	RA-C	2	0	2		\$270	\$0	\$0	\$0	FY05	\$0		
	-Relative Risk Category	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$98	\$0			
		Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$639	\$0	\$98	\$0		FY00-2018**	\$4,498	

FORMERLY USED DEFENSE SITES - NORMAN NAS / OK69799F639600											Progress in FY99				
Sites with Response Complete		1	Investigation	2	0	1		\$16	\$0	\$0	\$0	FY02	\$0	Completed Design for CON/HTRW removal. Progress Planned for FY00-FY01 Procuring contract for removal and subsequently actual removal operations.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	0	Design	1	2	0		\$52	\$0	\$0	\$0	FY04	\$0		
	Low	0	RA-C	1	1	1		\$458	\$83	\$60	\$0	FY05	\$0		
	-Relative Risk Category	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
		Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$526	\$83	\$60	\$0		FY00-2012**	\$12,967	

Oregon

ARMY - UMATILLA CHEMICAL DEPOT / OR021382091700											RAB		BRAC 1988		NPL		Progress in FY99	
Sites with Response Complete		114	Investigation	119	0	0		\$20,983	\$0	\$0	\$0	FY02	\$69	Refer to page A-206. Progress Planned for FY00-FY01 Refer to page A-206.				
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$590	\$590	\$0	\$0	FY03	\$420					
	Medium	0	Design	14	0	0		\$397	\$0	\$0	\$0	FY04	\$1,310					
	Low	0	RA-C	13	2	1	FUND	\$26,739	\$0	\$0	\$1,500	FY05	\$1,310					
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	2	0		\$244	\$244	\$62	\$438						
		Not Required	4	LTM	0	1	3		\$422	\$109	\$112	\$332						
Total Number of Sites		119	Total					\$49,375	\$943	\$174	\$2,270		FY00-2023**	\$23,043				

AIR FORCE - KLAMATH FALLS IAP (KINGSLEY FIELD) / OR057282889700											RAB		BRAC		NPL		Progress in FY99	
Sites with Response Complete		5	Investigation	5	3	0	FUND	\$3,391	\$0	\$0	\$0	FY02	\$190	Completed the Remedial Investigation field work for sites 1 and 5. Completed the EE/CA at site 11. Funding shortfalls delayed the well closures at no further action sites. Progress Planned for FY00-FY01 Complete the RI/FS and decision documents for final remedy on sites 1 and 5. Initiate groundwater monitoring. Funding shortfalls may delay the well closures at no further action sites.				
Sites in Progress	High	0	Interim Actions	1(1)	1(1)		FUND	\$0	\$0	\$0	\$0	FY03	\$1,570					
	Medium	2	Design	1	0	3		\$439	\$0	\$0	\$0	FY04	\$280					
	Low	1	RA-C	2	0	3		\$958	\$0	\$0	\$0	FY05	\$1,851					
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0						
		Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$70						
Total Number of Sites		8	Total					\$4,788	\$0	\$0	\$70		FY00-2010**	\$5,071				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Oregon

AIR FORCE - PORTLAND INTERNATIONAL AIRPORT / OR057282426400							RAB				Progress in FY99			
Sites with Response Complete		1	Investigation	1	10	0		\$5,945	\$860	\$990	\$0	FY02	\$6,218	The RI advanced with pump tests for deep wells to fully define risk and groundwater modeling for ten sites. Initiated source removal action at site 11. Progress Planned for FY00-FY01 Continuation of the RI/FS. Continue groundwater monitoring. Complete the source removal action on site 11.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	1(1)			\$551	\$4	\$495	\$0	FY03	\$559	
	Medium	3	Design	0	0	10		\$0	\$0	\$0	\$0	FY04	\$559	
	Low	5	RA-C	0	0	10		\$0	\$0	\$0	\$0	FY05	\$562	
	Not Evaluated	0	RA-O (LTO)	0	0	10		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	10		\$0	\$0	\$0	\$370			
Total Number of Sites		11	Total						\$6,496	\$864	\$1,485	\$370	FY00-2012**	\$13,168

FORMERLY USED DEFENSE SITES - CP ADAIR/ADAIR AF STA / OR09799F306700											Progress in FY99			
Sites with Response Complete		2	Investigation	2	0	1		\$13	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	2	0	1		\$44	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	2	0	1		\$517	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total						\$574	\$0	\$0	\$0	FY00-1998**	\$5,850

FORMERLY USED DEFENSE SITES - NAV AIR STA, TONGUE PT / OR09799F314700											Progress in FY99			
Sites with Response Complete		2	Investigation	3	2	0		\$5,349	\$434	\$85	\$0	FY02	\$1,036	Completed landfill EECA and initiated remedial design and remedial action at landfill and adjacent sediments. Completed Site Ownership and Operational History (SOOH) of landfill site. Progress Planned for FY00-FY01 Complete evaluation and remediation of contaminated fueling system locations. Complete RD for landfill and adjacent sediments and initiate RA.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	1(1)			\$696	\$37	\$60	\$0	FY03	\$2,100	
	Medium	0	Design	2	1	0		\$981	\$872	\$90	\$0	FY04	\$5,947	
	Low	0	RA-C	2	1	1		\$967	\$9	\$1,650	\$1,026	FY05	\$394	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total						\$7,993	\$1,352	\$1,885	\$1,026	FY00-2015**	\$19,462

Pennsylvania

ARMY - BRISTOL VETERANS USARC / PA32104PA01000											Progress in FY99			
Sites with Response Complete		10	Investigation	10	2	0		\$113	\$73	\$100	\$30	FY02	\$288	Continued with investigation. Progress Planned for FY00-FY01 Continue investigation and initiate design.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$78	
	Medium	0	Design	1	0	1		\$8	\$0	\$0	\$102	FY04	\$80	
	Low	1	RA-C	1	0	2		\$0	\$0	\$0	\$0	FY05	\$81	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		12	Total						\$121	\$73	\$100	\$132	FY00-2008**	\$1,159

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Pennsylvania

ARMY - C.E. KELLY SUPPORT FACILITY / PA321042234400											Progress in FY99			
Sites with Response Complete		8	Investigation	8	7	0	TECH	\$1,471	\$196	\$655	\$145	FY02	\$516	Site 05 - further RI/FS activities were in the planning stage. Site 07 - NFA was requested Site 8 - RI activities were planned Site 10 - remedial solutions were evaluated Progress Planned for FY00-FY01 SITE 05 - RI/FS field activities will be performed SITE 7 - NFA is anticipated SITE 08 - RI/FS and RD field activities will be performed SITE 10 - an IRA will be performed.
Sites in Progress	High	3	Interim Actions	0(0)	0(0)			\$100	\$0	\$0	\$317	FY03	\$418	
	Medium	2	Design	0	0	2	TECH	\$58	\$58	\$0	\$204	FY04	\$427	
	Low	2	RA-C	1	0	2	TECH	\$0	\$0	\$0	\$0	FY05	\$435	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	1	0	2		\$58	\$8	\$0	\$0			
Total Number of Sites		15	Total					\$1,687	\$262	\$655	\$666	FY00-2016**	\$6,074	

ARMY - EDMONT USARC / PA32104PA02200											Progress in FY99			
Sites with Response Complete		14	Investigation	14	1	0		\$33	\$4	\$125	\$0	FY02	\$258	Continued with investigation. Progress Planned for FY00-FY01 Continue investigation and initiate design.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$162	\$0	\$0	\$0	FY03	\$157	
	Medium	1	Design	0	0	1		\$8	\$0	\$0	\$152	FY04	\$133	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY05	\$136	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		15	Total					\$203	\$4	\$125	\$152	FY00-2010**	\$1,786	

ARMY - LETTERKENNY ARMY DEPOT / PA321382050300											RAB		BRAC 1995		NPL		Progress in FY99	
Sites with Response Complete		47	Investigation	48	69	0	FUND	\$57,513	\$860	\$1,026	\$1,132	FY02	\$9,035	Refer to page A-113. Progress Planned for FY00-FY01 Refer to page A-113.				
Sites in Progress	High	43	Interim Actions	10(10)	3(3)		FUND	\$4,868	\$41	\$561	\$122	FY03	\$1,220					
	Medium	10	Design	4	1	27		\$5,476	\$662	\$0	\$889	FY04	\$1,228					
	Low	8	RA-C	4	0	28	FUND	\$25,099	\$3,268	\$120	\$10,396	FY05	\$923					
	Not Evaluated	9	RA-O (LTO)	0	0	11		\$352	\$120	\$120	\$313							
	Not Required	0	LTM	0	0	25		\$1,801	\$249	\$128	\$160							
Total Number of Sites		117	Total					\$95,109	\$5,200	\$1,955	\$13,012	FY00-2042**	\$47,356					

ARMY - TOBYHANNA AD / PA321382089200											RAB		NPL		Progress in FY99	
Sites with Response Complete		59	Investigation	61	5	0		\$10,045	\$110	\$0	\$0	FY02	\$362	Refer to page A-196. Progress Planned for FY00-FY01 Refer to page A-196.		
Sites in Progress	High	4	Interim Actions	2(2)	0(0)			\$455	\$0	\$0	\$0	FY03	\$333			
	Medium	1	Design	2	0	1		\$125	\$0	\$0	\$30	FY04	\$342			
	Low	2	RA-C	2	2	1		\$3,146	\$0	\$0	\$0	FY05	\$130			
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$60	\$20	\$175	\$20					
	Not Required	0	LTM	0	0	3		\$41	\$0	\$0	\$101					
Total Number of Sites		66	Total					\$13,872	\$130	\$175	\$151	FY00-2021**	\$3,440			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Pennsylvania

NAVY - MECHANICSBURG SPCC / PA317002210400							RAB		NPL		Progress in FY99 Refer to page A-131.	
Sites with Response Complete	9	Investigation	11	2	2		\$5,522	\$329	\$0	\$0		FY02
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(10)	0(0)		\$7,132	\$0	\$30	\$0	FY03	\$1,030
	Medium	1	Design	2	0	4	\$774	\$0	\$0	\$0	FY04	\$1,150
	Low	2	RA-C	2	1	5	\$10,190	\$291	\$750	\$50	FY05	\$383
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	1	4	\$707	\$431	\$400	\$230		
Total Number of Sites	15	Total					\$24,325	\$1,051	\$1,180	\$280	FY00-2009**	\$19,308

NAVY - PHILADELPHIA NSWC-CD / PA317002468900							RAB		NPL		Progress in FY99 Site 8 screening level risk assessment completed. UST 1 completed Remedial Action.		
Sites with Response Complete	6	Investigation	9	1	0	TECH	\$3,447	\$0	\$203	\$0		FY02	\$120
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$1,518	\$0	\$0	\$0	FY03	\$858	
	Medium	3	Design	1	0	1	\$268	\$0	\$88	\$0	FY04	\$190	
	Low	0	RA-C	1	1	2	TECH	\$1,938	\$0	\$282	\$0	FY05	\$129
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$170			
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$84			
Total Number of Sites	10	Total					\$7,171	\$0	\$573	\$254	FY00-2007**	\$2,185	

NAVY - WARMINSTER NAWC / PA317002454500							RAB		BRAC 1991/1995		NPL		Progress in FY99 Refer to page A-208.
Sites with Response Complete	1	Investigation	9	1	0		\$8,176	\$314	\$0	\$0	FY02	\$1,142	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	10(14)	0(0)		\$421	\$278	\$0	\$0	FY03	\$1,242	
	Medium	0	Design	10	0	0	\$1,058	\$0	\$0	\$0	FY04	\$1,142	
	Low	0	RA-C	3	6	1	\$7,880	\$94	\$250	\$0	FY05	\$993	
	Not Evaluated	0	RA-O (LTO)	0	9	0	\$752	\$672	\$404	\$1,132			
	Not Required	9	LTM	0	0	9	\$0	\$0	\$0	\$0			
Total Number of Sites	10	Total					\$18,287	\$1,358	\$654	\$1,132	FY00-2039**	\$25,336	

NAVY - WILLOW GROVE NAS / PA317002231200							RAB		NPL		Progress in FY99 Refer to page A-215.	
Sites with Response Complete	7	Investigation	8	5	0		\$3,805	\$228	\$150	\$0		FY02
Sites in Progress -Relative Risk Category	High	4	Interim Actions	4(4)	0(0)		\$325	\$168	\$0	\$507	FY03	\$2,671
	Medium	0	Design	1	0	5	\$186	\$0	\$265	\$667	FY04	\$1,799
	Low	1	RA-C	4	0	5	\$902	\$155	\$0	\$1,463	FY05	\$2,790
	Not Evaluated	0	RA-O (LTO)	0	1	4	\$110	\$110	\$155	\$294		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	13	Total					\$5,328	\$661	\$570	\$2,931	FY00-2021**	\$33,947

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Pennsylvania

AIR FORCE - WILLOW GROVE AIR FORCE RESERVE / PA357122534900											Progress in FY99			
Sites with Response Complete		0	Investigation	1	6	0	REG	\$864	\$0	\$0	\$0	FY02	\$200	Completed SI at one site. Continued corrective actions at POL Area. Working review of all former IRP sites on the installation in association with pending FFA negotiation. State and EPA require extended review time for draft documents. Progress Planned for FY00-FY01 Continue operation and monitoring of response actions. Seek regulatory concurrence with NFRAP decision documents.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$268	\$0	\$0	\$0	FY03	\$160	
	Medium	2	Design	1	0	1		\$514	\$0	\$0	\$100	FY04	\$100	
	Low	4	RA-C	0	1	1	REG	\$777	\$24	\$542	\$0	FY05	\$150	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$141	\$0	\$0	\$100			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		7	Total						\$2,564	\$24	\$542	\$200	FY00-2006**	\$1,552

DEFENSE LOGISTICS AGENCY - DD SUSQUEHANA, NEW CUMBERLAND FAC. / PA397152064200											Progress in FY99			
Sites with Response Complete		50	Investigation	52	7	0		\$9,406	\$692	\$733	\$0	FY02	\$1,674	CMS final in Aug 99. Final Act II to Pennsylvania Department Environmental Protection on RCRA storage area. Continued LTO at Sites 1 and 5. Final pilot in situ groundwater treatment for PX Service Station spill site. Landfill characterization completed May 99. Progress Planned for FY00-FY01 Implement groundwater natural attenuation remedies. Implement landfill closure plans. Begin natural attenuation of groundwater if approved.
Sites in Progress	High	1	Interim Actions	32(39)	0(0)			\$1,415	\$0	\$0	\$0	FY03	\$865	
	Medium	5	Design	5	3	0		\$1,000	\$0	\$20	\$0	FY04	\$365	
	Low	1	RA-C	47	3	4		\$8,214	\$0	\$0	\$2,081	FY05	\$365	
	Not Evaluated	0	RA-O (LTO)	0	2	3		\$2,588	\$823	\$500	\$25			
	Not Required	2	LTM	0	0	9		\$30	\$0	\$0	\$115			
Total Number of Sites		59	Total						\$22,653	\$1,515	\$1,253	\$2,221	FY00-2018**	\$10,758

DEFENSE LOGISTICS AGENCY - DSC PHILADELPHIA / PA397154266500											RAB BRAC 1993		Progress in FY99	
Sites with Response Complete		42	Investigation	45	0	0		\$3,978	\$0	\$0	\$0	FY02	\$50	Refer to page A-45. Progress Planned for FY00-FY01 Refer to page A-45.
Sites in Progress	High	0	Interim Actions	5(6)	1(1)			\$1,304	\$0	\$0	\$0	FY03	\$188	
	Medium	0	Design	14	0	0		\$1,862	\$823	\$0	\$0	FY04	\$250	
	Low	0	RA-C	18	2	0		\$8,148	\$1,969	\$0	\$0	FY05	\$175	
	Not Evaluated	3	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$360			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		45	Total						\$15,292	\$2,792	\$0	\$360	FY00-2010**	\$2,523

FORMERLY USED DEFENSE SITES - NAVAL ORDNANCE PLANT (/ PA39799F154500)											Progress in FY99			
Sites with Response Complete		2	Investigation	1	2	0		\$465	\$17	\$0	\$46	FY02	\$0	NWO INTIATED WORK ON EXPANDED PHASE OF SITE-WIDE RI/FS IN FY 97. WORK ON THE RI/FS CONTINUED IN FY 1999. Progress Planned for FY00-FY01 CONTINUE SITE-WIDE RI/FS IN FY 2000, WITH COMPLETION IN FY 2001.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	1	1	1		\$159	\$0	\$27	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total						\$624	\$17	\$27	\$46	FY00-1998**	\$2,498

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Pennsylvania

FORMERLY USED DEFENSE SITES - NIKE PH-75/78 (MEDIA) / PA39799F146600											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	0		\$139	\$94	\$0	\$0	FY02	\$0	CONTINUED WORK ON HTRW RIFS. INITIATED COORDINATION WITH PADEP TO DETERMINE FUTURE REQUIREMENTS UNDER PENNSYLVANIA ACT II REGULATIONS. COMPLETED CON/HTRW RA-C CONTRACT NEGOTIATIONS FOR YEAR-END AWARD; HOWEVER, FY 99 FUNDS WERE NOT NAVAILABLE. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0		
	Medium	1	Design	1	0	1	\$25	\$0	\$0	\$0	FY04	\$0		
	Low	0	RA-C	1	1	1	\$362	\$3	\$0	\$0	FY05	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$526	\$97	\$0	\$0	FY00-2012**	\$1,170		

FORMERLY USED DEFENSE SITES - OLMSTED AFB / PA39799F153700											Progress in FY99			
Sites with Response Complete		3	Investigation	4	1	0		\$4,476	\$61	\$0	\$0	FY02	\$411	PRP/HTRW NEGOTIATIONS FINALIZED IN FY99. AWAITING FINAL DOI APPROVAL. INITIATED INVESTIGATIONS TO DETERMINE ELIGIBILITY OF FOLLOW-ON HTRW PROJECT RESULTING FROM CONTAMINATION IDENTIFIED DURING CON/HTRW PROJECT POST CLOSURE SAMPLING. Progress Planned for FY00-FY01 CLOSE-OUT PRP PROJECT. COMPLETE INPR ADDENDUM TO AUTHORIZE HTRW PROJECT. INITIATE WORK ON HTRW RIFS. UPDATE CTC ESTIMATE (BASED ON CON/HTRW SAMPLING ANALYSIS). ALL WORK ORIGINALLY SCHEDULED IN FY 2000 SUSPENDED DUE TO INSUFFICIENT FUNDING.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$3		
	Medium	0	Design	1	0	2	\$370	\$0	\$0	\$20	FY04	\$0		
	Low	0	RA-C	2	0	2	\$4,580	\$9	\$0	\$0	FY05	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	2	\$0	\$0	\$12	\$0				
Total Number of Sites		5	Total				\$9,426	\$70	\$12	\$20	FY00-2015**	\$10,855		

Puerto Rico

NAVY - ROOSEVELT ROADS NS / PR217002758200											Progress in FY99			
Sites with Response Complete		23	Investigation	23	23	3		\$11,718	\$800	\$1,134	\$1,491	FY02	\$3,045	Completed cleanup at Site 14. Completed studies at Sites 17 and 22. Progress Planned for FY00-FY01 Begin RI/FS at eight sites. Begin cleanup at Sites 12, 18, and 27.
Sites in Progress	High	12	Interim Actions	4(4)	0(0)		\$2,999	\$0	\$0	\$0	FY03	\$2,253		
	Medium	5	Design	3	0	16	\$872	\$0	\$0	\$452	FY04	\$2,913		
	Low	8	RA-C	4	0	17	\$1,306	\$285	\$0	\$987	FY05	\$6,076		
	Not Evaluated	0	RA-O (LTO)	3	1	6	\$480	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	4	\$0	\$0	\$0	\$0				
Total Number of Sites		49	Total				\$17,375	\$1,085	\$1,134	\$2,930	FY00-2021**	\$63,888		

FORMERLY USED DEFENSE SITES - RAMEY AIR FORCE BASE / PR29799F417500											Progress in FY99			
Sites with Response Complete		0	Investigation	1	2	0		\$1,239	\$362	\$345	\$509	FY02	\$42	CON/HTRW complete FY97 RA contract. Award add'l RA work at USCG area. HTRW -Awarded installation-wide TERC task order for site assessments, RD&RA at hazardous areas. Complete regulatory requirements at other con/htrw and htrw areas. Progress Planned for FY00-FY01 HTRW- RI and RA-C site, complete workplan/design documents for regulatory review, etc.; fieldwork/construction will be completed, reports submitted for EQB review and close-out.
Sites in Progress	High	1	Interim Actions	0(0)	1(1)		\$20	\$20	\$35	\$0	FY03	\$1,807		
	Medium	0	Design	1	0	2	\$1,294	\$69	\$0	\$51	FY04	\$1,037		
	Low	0	RA-C	0	2	1	\$6,461	\$718	\$515	\$610	FY05	\$224		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total				\$9,014	\$1,169	\$895	\$1,170	FY00-2004**	\$10,263		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Rhode Island

ARMY - LINCOLN AMSA 68 / RI121042185100											Progress in FY99												
Sites with Response Complete											12	Investigation	12	4	0		\$14	\$5	\$0	\$0	FY02	\$0	Continued with investigation. Progress Planned for FY00-FY01 Due to lack of funding no activities are planned.
Sites in Progress	High	3	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0											
	Medium	0	Design	0	0	4	\$151	\$0	\$0	\$0	FY04	\$192											
	Low	1	RA-C	3	0	4	\$2	\$0	\$0	\$0	FY05	\$409											
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0													
	Not Required	0	LTM	0	0	4	\$20	\$0	\$0	\$0													
Total Number of Sites											16	Total			\$187	\$5	\$0	\$0	FY00-2013**	\$2,086			

ARMY - USARC FORT NATHANIEL GREENE / RI121041AP2200											Progress in FY99												
Sites with Response Complete											4	Investigation	4	4	0		\$0	\$0	\$0	\$0	FY02	\$0	Due to lack of funding no activities were initiated. Progress Planned for FY00-FY01 Due to lack of funding no activities are planned.
Sites in Progress	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0											
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY04	\$224											
	Low	2	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY05	\$288											
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0													
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0													
Total Number of Sites											8	Total			\$0	\$0	\$0	\$0	FY00-2012**	\$2,407			

NAVY - DAVISVILLE NCBC / RI117002203600											RAB BRAC 1991/1995		NPL		Progress in FY99								
Sites with Response Complete											21	Investigation	23	2	0		\$25,838	\$408	\$0	\$0	FY02	\$629	Refer to page A-40. Progress Planned for FY00-FY01 Refer to page A-40.
Sites in Progress	High	0	Interim Actions	11(12)	0(0)		\$314	\$0	\$0	\$0	FY03	\$684											
	Medium	0	Design	11	1	2	\$3,147	\$42	\$21	\$37	FY04	\$475											
	Low	2	RA-C	11	1	0	\$14,471	\$265	\$0	\$0	FY05	\$375											
	Not Evaluated	0	RA-O (LTO)	0	2	2	\$444	\$444	\$479	\$623													
	Not Required	2	LTM	2	1	2	\$130	\$0	\$0	\$0													
Total Number of Sites											25	Total			\$44,344	\$1,159	\$500	\$660	FY00-2017**	\$9,913			

NAVY - NEWPORT NETC / RI117002424300											RAB		NPL		Progress in FY99								
Sites with Response Complete											11	Investigation	13	10	3		\$12,562	\$600	\$421	\$100	FY02	\$8,761	Refer to page A-148. Progress Planned for FY00-FY01 Refer to page A-148.
Sites in Progress	High	10	Interim Actions	6(10)	1(1)		\$4,722	\$473	\$0	\$0	FY03	\$140											
	Medium	2	Design	2	1	9	\$1,207	\$0	\$0	\$0	FY04	\$8,209											
	Low	2	RA-C	3	2	11	\$39,251	\$7,248	\$7,854	\$8,865	FY05	\$4,065											
	Not Evaluated	0	RA-O (LTO)	0	1	11	\$158	\$0	\$65	\$36													
	Not Required	1	LTM	1	1	6	\$94	\$46	\$223	\$198													
Total Number of Sites											26	Total			\$57,994	\$8,367	\$8,563	\$9,199	FY00-2019**	\$75,459			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Rhode Island

FORMERLY USED DEFENSE SITES - NAVAL AUX AIR FAC / RI19799F741700											Progress in FY99			
Sites with Response Complete		1	Investigation	2	0	1		\$0	\$0	\$0	\$0	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total						\$0	\$0	\$0	\$0	FY00-2006**	\$2,556

FORMERLY USED DEFENSE SITES - NAVAL AUX LANDING FIEL / RI19799F210600											Progress in FY99			
Sites with Response Complete		0	Investigation	1	1	2		\$1,713	\$16	\$10	\$0	FY02	\$0	continued with RI phase of site characterization Progress Planned for FY00-FY01 finish RI phase - no further work contemplated if contaminant levels remain below cleanup requirements.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	1	Design	0	1	2		\$32	\$0	\$110	\$12	FY04	\$0	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$355	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total						\$1,745	\$16	\$120	\$367	FY00-2008**	\$2,975

FORMERLY USED DEFENSE SITES - PRUDENCE ISL NAV SUP / RI19799F213600											Progress in FY99			
Sites with Response Complete		3	Investigation	3	1	0		\$481	\$0	\$0	\$0	FY02	\$0	continued with RA (Air sparging and bio-remediation) 98% complete. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	3	0	1		\$113	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	3	0	1		\$1,266	\$20	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total						\$1,860	\$20	\$0	\$0	FY00-1999**	\$2,425

FORMERLY USED DEFENSE SITES - QUONSET POINT NAS / RI19799F210900											Progress in FY99			
Sites with Response Complete		12	Investigation	17	3	1		\$4,892	\$779	\$383	\$10	FY02	\$1,228	RA @ Blue Beach; RI/FS @ Kiefer Park; RA @ Aqua Tank; complt RI & start RD (pre-pilot) @ Electric Boat(bldg 60); PRP invest @ Electric Boat & amend Cost Sharing Agreement.;RI @ Devils Foot ; LTM @ Camp Ave. Dump ;RI/FS Atlantic Shellfish site Progress Planned for FY00-FY01 complt RA @ Blue Beach; finish RI @ Kiefer, RD/RA FY01; start LTM @ Aqua Tank, complt RA FY01; complt RD, start RA (SWE & free prod rem) at Electric Boat; complt PRP invest FY00; complt RD/RA Devils Foot FY01; LTM @ Camp Ave.; RI/FS @ Atlantic Shell.
Sites in Progress	High	5	Interim Actions	3(3)	0(0)			\$22	\$0	\$0	\$0	FY03	\$501	
	Medium	0	Design	10	3	3		\$1,237	\$24	\$380	\$23	FY04	\$230	
	Low	0	RA-C	9	3	4		\$7,422	\$25	\$206	\$0	FY05	\$168	
	Not Evaluated	3	RA-O (LTO)	1	0	4		\$0	\$0	\$5	\$0			
	Not Required	1	LTM	0	2	1		\$138	\$97	\$147	\$117			
Total Number of Sites		21	Total						\$13,711	\$925	\$1,121	\$150	FY00-2008**	\$5,011

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

South Carolina

ARMY - FORT JACKSON / SC421372044900												Progress in FY99 New site (FTJA-39) scored .39 in DESRTS. 11 NFRAPS. USTsites - 9 NFRAPS. FTJA-39RFI work plan awaiting execution. Partnering still boosting progress and savings with difficult sites and issues. Progress Planned for FY00-FY01 Continue partnering with regulators. Perform a minimum of 3 IRAs. Establish new background levels with latest risk-based comparison levels. Prepare and execute next round of work plans. Obligate allocated funds. Continue working toward NFRAPS.	
Sites with Response Complete	11	Investigation	11	27	0	CONT	\$5,097	\$224	\$1,530	\$673	FY02		\$1,412
Sites in Progress -Relative Risk Category	High	10	Interim Actions	0(0)	3(3)	CONT	\$1,178	\$123	\$0	\$0	FY03		\$772
	Medium	8	Design	0	0	CONT	\$623	\$256	\$97	\$581	FY04		\$1,806
	Low	9	RA-C	4	0	CONT	\$586	\$0	\$0	\$460	FY05		\$1,997
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0		\$0	\$0	\$0	\$21			
Total Number of Sites	38	Total					\$7,484	\$603	\$1,627	\$1,735	FY00-2025**	\$30,335	

NAVY - BEAUFORT MCAS / SC417302320900												Progress in FY99 IM at Site 9 removed soil and backfilled. A work plan was developed for removal and sampling at SWMU 5 and AOC C. Monitoring and natural attenuation at several UST sites is ongoing. Progress Planned for FY00-FY01 Removal action at SWMU 4 with followup sampling. Completion of sampling at AOC C and several more samples required at Site 9 and Site 5 to complete these sites. Monitoring and natural attenuation will continue at several UST sites.	
Sites with Response Complete	16	Investigation	20	20	1	REG	\$2,340	\$0	\$0	\$252	FY02		\$281
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)		\$461	\$337	\$204	\$0	FY03		\$1,025
	Medium	13	Design	1	0		\$76	\$0	\$0	\$0	FY04		\$1,014
	Low	10	RA-C	2	1	FUND	\$193	\$78	\$42	\$0	FY05		\$544
	Not Evaluated	0	RA-O (LTO)	0	0		\$93	\$93	\$101	\$123			
	Not Required	0	LTM	0	2		\$236	\$74	\$0	\$0			
Total Number of Sites	41	Total					\$3,399	\$582	\$347	\$375	FY00-2013**	\$15,652	

NAVY - CHARLESTON FISC / SC417002434300												Progress in FY99 Refer to page A-33. Progress Planned for FY00-FY01 Refer to page A-33.	
Sites with Response Complete	5	Investigation	19	5	0	REG	\$1,719	\$180	\$0	\$0	FY02		\$0
Sites in Progress -Relative Risk Category	High	7	Interim Actions	4(5)	0(0)	REG	\$847	\$0	\$0	\$0	FY03		\$0
	Medium	9	Design	7	0		\$0	\$0	\$400	\$100	FY04		\$0
	Low	1	RA-C	3	7		\$2,310	\$2,310	\$845	\$4,154	FY05		\$0
	Not Evaluated	2	RA-O (LTO)	0	0		\$0	\$0	\$310	\$1,100			
	Not Required	0	LTM	0	2		\$0	\$0	\$715	\$100			
Total Number of Sites	24	Total					\$4,876	\$2,490	\$2,270	\$5,454	FY00-2004**	\$7,724	

NAVY - CHARLESTON NS / SC417002425800												Progress in FY99 Refer to page A-33. Progress Planned for FY00-FY01 Refer to page A-33.	
Sites with Response Complete	10	Investigation	42	15	0		\$6,708	\$1,703	\$0	\$0	FY02		\$0
Sites in Progress -Relative Risk Category	High	22	Interim Actions	14(18)	1(1)		\$8,531	\$262	\$50	\$200	FY03		\$0
	Medium	17	Design	22	3		\$349	\$0	\$500	\$100	FY04		\$0
	Low	3	RA-C	8	18		\$4,641	\$544	\$1,480	\$5,147	FY05		\$0
	Not Evaluated	1	RA-O (LTO)	1	4		\$136	\$136	\$400	\$700			
	Not Required	4	LTM	4	3		\$47	\$16	\$596	\$200			
Total Number of Sites	57	Total					\$20,412	\$2,661	\$3,026	\$6,347	FY00-2003**	\$9,373	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

South Carolina

NAVY - CHARLESTON NSY / SC417002256000											RAB		BRAC 1993		Progress in FY99	
Sites with Response Complete		3	Investigation	13	26	0	REG	\$0	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY00-FY01 Refer to page A-33.		
Sites in Progress	High	2	Interim Actions	1(1)	0(0)		REG	\$35	\$35	\$0	\$0	FY03	\$0			
	Medium	0	Design	3	0	13		\$0	\$0	\$321	\$0	FY04	\$0			
	Low	30	RA-C	3	0	13		\$0	\$0	\$689	\$1,000	FY05	\$0			
	Not Evaluated	4	RA-O (LTO)	0	0	5		\$0	\$0	\$222	\$488					
	Not Required	0	LTM	0	0	6		\$0	\$0	\$290	\$0					
Total Number of Sites		39	Total						\$35	\$35	\$1,522	\$1,488	FY00-2002**	\$3,010		

NAVY - CHARLESTON NWS / SC417002262000											RAB				Progress in FY99	
Sites with Response Complete		27	Investigation	30	16	17		\$10,131	\$625	\$468	\$359	FY02	\$320	Progress Planned for FY00-FY01 RFI planned for five more SWMUs at Goose Creek. Cleanup of VOC plume at SWMU 12. Remediation at Building 864 in third quarter of FY00. An IM of free-product recovery planned for the third quarter FY00 at Site 1025F. This is a compliance project.		
Sites in Progress	High	5	Interim Actions	6(6)	0(0)		\$1,718	\$216	\$400	\$0	FY03	\$6,941				
	Medium	17	Design	3	0	13		\$187	\$0	\$285	\$0	FY04	\$2,103			
	Low	14	RA-C	4	3	13		\$1,371	\$62	\$0	\$183	FY05	\$699			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$40					
	Not Required	0	LTM	0	0	26		\$101	\$101	\$128	\$24					
Total Number of Sites		63	Total					\$13,508	\$1,004	\$1,281	\$606	FY00-2013**	\$25,126			

NAVY - PARRIS ISLAND MCRD / SC417302276300											NPL				Progress in FY99	
Sites with Response Complete		9	Investigation	10	15	0		\$3,373	\$316	\$531	\$0	FY02	\$1,948	Progress Planned for FY00-FY01 Refer to page A-158.		
Sites in Progress	High	9	Interim Actions	3(3)	0(0)		\$979	\$0	\$0	\$0	FY03	\$974				
	Medium	1	Design	0	0	7		\$0	\$0	\$34	\$0	FY04	\$397			
	Low	6	RA-C	2	0	7		\$2,018	\$0	\$2,391	\$1,752	FY05	\$1,811			
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$111	\$27	\$100	\$0					
	Not Required	0	LTM	0	0	10		\$52	\$0	\$50	\$75					
Total Number of Sites		25	Total					\$6,533	\$343	\$3,106	\$1,827	FY00-2011**	\$15,222			

AIR FORCE - CHARLESTON AIR FORCE BASE / SC457182446000											RAB				Progress in FY99	
Sites with Response Complete		32	Investigation	35	7	0		\$4,698	\$254	\$310	\$370	FY02	\$170	Progress Planned for FY00-FY01 Meet FY98 relative risk reduction goals at sites agreed upon by Charleston AFB and HQ AMC/CEV (estimate that site agreement will be reached NLT Feb 98).		
Sites in Progress	High	4	Interim Actions	1(1)	1(1)		\$2,118	\$264	\$233	\$0	FY03	\$560				
	Medium	0	Design	2	0	2		\$693	\$0	\$0	\$0	FY04	\$830			
	Low	4	RA-C	6	0	4		\$2,365	\$0	\$0	\$0	FY05	\$370			
	Not Evaluated	0	RA-O (LTO)	0	2	3		\$0	\$0	\$288	\$0					
	Not Required	2	LTM	0	6	5		\$2,514	\$328	\$510	\$50					
Total Number of Sites		42	Total					\$12,388	\$846	\$1,341	\$420	FY00-2005**	\$3,741			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

South Carolina

AIR FORCE - MCENTIRE AIR GUARD BASE / SC457282516000											Progress in FY99			
Sites with Response Complete		1	Investigation	1	11	0		\$1,026	\$0	\$826	\$0	FY02	\$944	An Engineering Evaluation and Cost Analysis continued at sites 1, 3, and 4. Funding shortfalls have delayed well closures at eight sites. Progress Planned for FY00-FY01 Complete the EE/CA on sites 1, 3, and 4 and proceed to IRAC/O. Initiate an RIFS at sites 2, 5, 6, 7, 11 and 12. Re-evaluate further actions that may be required at sites 8 and 9. Funding shortfalls may delay well closures.
Sites in Progress	High	2	Interim Actions	1(1)	4(4)		FUND	\$0	\$0	\$0	\$0	FY03	\$75	
	Medium	2	Design	0	0	3	TECH	\$336	\$136	\$0	\$0	FY04	\$444	
	Low	3	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	4	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites		12	Total						\$1,362	\$136	\$826	\$0	FY00-2017**	\$3,261

AIR FORCE - MYRTLE BEACH AFB / SC457002482100											RAB		BRAC 1991		Progress in FY99	
Sites with Response Complete		162	Investigation	170	22	0		\$15,875	\$0	\$0	\$0	FY02	\$1,993	Refer to page A-139. Progress Planned for FY00-FY01 Refer to page A-139.		
Sites in Progress	High	3	Interim Actions	51(51)	17(24)			\$6,994	\$3,330	\$600	\$0	FY03	\$1,807			
	Medium	10	Design	3	1	0		\$1,342	\$0	\$0	\$0	FY04	\$1,498			
	Low	1	RA-C	6	0	1		\$9,287	\$0	\$0	\$0	FY05	\$1,400			
	Not Evaluated	12	RA-O (LTO)	3	4	10		\$8,216	\$0	\$0	\$1,903					
	Not Required	4	LTM	1	0	17		\$500	\$0	\$0	\$300					
Total Number of Sites		192	Total						\$42,214	\$3,330	\$600	\$2,203	FY00-2011**	\$16,290		

AIR FORCE - SHAW AIR FORCE BASE / SC457212446600											RAB		Progress in FY99	
Sites with Response Complete		19	Investigation	30	2	0		\$14,969	\$0	\$0	\$0	FY02	\$2,617	FY99: Awarded RA-O projects at OU-1 (SS-4,OT-5,ST-14,SS-15), FT-1, ST-18, and SD-29. Progress Planned for FY00-FY01 FY00: award RA-O FT-1, SS-4, OT-5, ST-14, SS-15, ST-18, and SD-29. Cpntract award LTM at LF-3, ST-30, and SD-33.
Sites in Progress	High	5	Interim Actions	5(5)	3(3)			\$2,577	\$0	\$0	\$0	FY03	\$2,644	
	Medium	0	Design	6	1	1		\$15,550	\$0	\$0	\$0	FY04	\$2,699	
	Low	0	RA-C	7	0	4		\$7,059	\$0	\$0	\$519	FY05	\$2,729	
	Not Evaluated	0	RA-O (LTO)	0	6	4		\$6,024	\$1,994	\$2,336	\$2,112			
	Not Required	8	LTM	2	2	0		\$605	\$164	\$63	\$62			
Total Number of Sites		32	Total						\$46,784	\$2,158	\$2,399	\$2,693	FY00-2016**	\$34,841

FORMERLY USED DEFENSE SITES - COLUMBIA AAB / SC49799F494900											RAB		Progress in FY99	
Sites with Response Complete		0	Investigation	0	1	2		\$33	\$0	\$0	\$0	FY02	\$41	No activity performed. Progress Planned for FY00-FY01 Initiate PRP determination if funding becomes available.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$427	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total						\$33	\$0	\$0	\$427	FY00-2002**	\$14,118

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

South Carolina

FORMERLY USED DEFENSE SITES - CP CROFT / SC49799F492600											RAB		Progress in FY99 OE- EE/CA Phase 1 removal action completed. Initated Phase 2 mapping for removal action. HTRW- Limited SI was initiated but it was discovered that the local govt had capped the landfill, ie project is NDAI.
Sites with Response Complete	1	Investigation	2	1	0		\$4,386	\$4	\$0	\$0	FY02	\$2,278	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$1,433	\$0	\$0	\$0	FY03	\$2,427	
	Medium	0	Design	2	0	1	\$88	\$0	\$0	\$0	FY04	\$27	
	Low	0	RA-C	1	1	1	\$7,744	\$1,416	\$1,137	\$102	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$13,651	\$1,420	\$1,137	\$102	FY00-2013**	\$11,124	

FORMERLY USED DEFENSE SITES - DONALDSON AFB / SC49799F494600											RAB		Progress in FY99 In-House- SCDHEC approved 1 site for NDAI. Treated another site with Oxygen Releasing Compound (ORC). Phase II Site Assessments submitted on three sites. Contract project- Completed RD and negotiated & awarded contract to 8a for IRA. Progress Planned for FY00-FY01 In-House- complete work on ORC site, submit report to SCDHEC; submit SA report rec NDAI on adtl site. Continue sampling/design confirmation on adtl sites rec RA/CLTM. Contract project- submit RI report to SCDHEC. Scope/award SA's on adtl sites.
Sites with Response Complete	3	Investigation	2	2	1		\$4,544	\$201	\$512	\$0	FY02	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	2(2)		\$589	\$553	\$236	\$0	FY03	\$127	
	Medium	0	Design	2	1	1	\$195	\$66	\$0	\$0	FY04	\$927	
	Low	0	RA-C	3	0	1	\$6,437	\$6	\$0	\$0	FY05	\$527	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	1	1	\$0	\$0	\$65	\$0			
Total Number of Sites	5	Total					\$11,765	\$826	\$813	\$0	FY00-2014**	\$24,948	

South Dakota

AIR FORCE - ELLSWORTH AIR FORCE BASE / SD857212464400											RAB		NPL		Progress in FY99 Refer to page A-55. Progress Planned for FY00-FY01 Refer to page A-55.
Sites with Response Complete	12	Investigation	20	0	0		\$18,046	\$0	\$0	\$0	FY02	\$1,993			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)	TECH	\$8,873	\$0	\$0	\$300	FY03	\$1,850			
	Medium	0	Design	12	0	0	\$2,814	\$0	\$0	\$0	FY04	\$1,800			
	Low	0	RA-C	12	1	0	\$23,824	\$0	\$264	\$0	FY05	\$1,850			
	Not Evaluated	0	RA-O (LTO)	0	6	1	\$3,622	\$1,484	\$1,560	\$1,800					
	Not Required	6	LTM	2	12	1	\$1,132	\$252	\$171	\$193					
Total Number of Sites	20	Total					\$58,311	\$1,736	\$1,995	\$2,293	FY00-2018**	\$34,507			

FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100											RAB		Progress in FY99 Completed chromium contaminated surface water removal and delineated extent of contaminated soil in Ammo Workshop Area. Continued investigations of remainder of site. Discovered and unearthed archaeological remains of pre-historic mososaur. Progress Planned for FY00-FY01 Remove ordnance scrap from burning grounds, provide erosion control, and assess need for additional clearance. Remove contaminated soils in Ammunition Workshop Area. Complete remaining investigations.
Sites with Response Complete	1	Investigation	1	2	0		\$15,441	\$1,407	\$731	\$104	FY02	\$2,901	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$505	\$0	\$0	\$0	FY03	\$1,193	
	Medium	0	Design	1	0	1	\$30	\$0	\$0	\$0	FY04	\$511	
	Low	0	RA-C	1	2	0	\$5,588	\$696	\$2,080	\$963	FY05	\$1,023	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$104			
Total Number of Sites	3	Total					\$21,564	\$2,103	\$2,811	\$1,171	FY00-2007**	\$32,788	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Tennessee

ARMY - HOLSTON AAP / TN421382042100											Progress in FY99			
Sites with Response Complete		12	Investigation	15	12	0		\$1,905	\$70	\$70	\$4,345	FY02	\$4,555	RCRA corrective order for Solvent Burn Tank Unit received Sept 5, 1999. USACHPPM to begin RFI work. Progress Planned for FY00-FY01 Prepare ACL for Solvent Burn Tank Unit. Prepare CS work plan.
Sites in Progress	High	8	Interim Actions	0(0)	0(0)			\$1,631	\$0	\$0	\$0	FY03	\$1,455	
	Medium	4	Design	4	0	10		\$1,291	\$0	\$0	\$86	FY04	\$832	
	Low	2	RA-C	3	1	12		\$4,930	\$0	\$0	\$319	FY05	\$4,065	
	Not Evaluated	0	RA-O (LTO)	1	1	8		\$0	\$0	\$0	\$52			
	Not Required	1	LTM	0	1	5		\$140	\$50	\$65	\$139			
Total Number of Sites		27	Total					\$9,897	\$120	\$135	\$4,941	FY00-2020**	\$19,030	

ARMY - MILAN ARMY AMMUNITION PLANT / TN421382058200											RAB		NPL		Progress in FY99	
Sites with Response Complete		5	Investigation	19	19	0	FUND	\$29,248	\$2,134	\$466	\$709	FY02	\$3,668	Refer to page A-133. Progress Planned for FY00-FY01 Refer to page A-133.		
Sites in Progress	High	17	Interim Actions	0(0)	0(0)		FUND	\$13,674	\$438	\$0	\$0	FY03	\$2,124			
	Medium	2	Design	15	1	15	TECH	\$5,440	\$35	\$167	\$144	FY04	\$4,972			
	Low	1	RA-C	15	0	17	TECH	\$32,764	\$1,321	\$174	\$173	FY05	\$29,862			
	Not Evaluated	0	RA-O (LTO)	0	13	14		\$5,991	\$2,820	\$4,461	\$3,027					
	Not Required	13	LTM	0	2	2		\$1,352	\$287	\$161	\$20					
Total Number of Sites		38	Total					\$88,469	\$7,035	\$5,429	\$4,073	FY00-2029**	\$142,981			

ARMY - VOLUNTEER AAP / TN421382093300											RAB		NPL		Progress in FY99	
Sites with Response Complete		12	Investigation	14	3	0	REG	\$12,496	\$108	\$1,040	\$0	FY02	\$1,302	Burning Ground was closed. Completed additional RI and SI sampling. Revised and re-submitted risk assessment. Initiated Removal Actions for Vanadium Pentoxide Burial Area and mono-oil sumps. Progress Planned for FY00-FY01 Design to start mid-2000. Additional sampling will be done in early 2000 to facilitate property transfer. Some priority RA may be accomplished.		
Sites in Progress	High	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$1,321			
	Medium	1	Design	0	1	4	PERS	\$0	\$0	\$348	\$1,167	FY04	\$2,152			
	Low	1	RA-C	0	0	5	PERS	\$626	\$622	\$0	\$844	FY05	\$1,300			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	9		\$0	\$0	\$0	\$401					
Total Number of Sites		17	Total					\$13,122	\$730	\$1,388	\$2,412	FY00-2009**	\$21,241			

NAVY - BRISTOL NWIRP / TN417002406200											RAB		NPL		Progress in FY99	
Sites with Response Complete		4	Investigation	4	5	0		\$1,298	\$158	\$291	\$450	FY02	\$3,165	A characterization study was completed and results in review by TN Department of Environment and Conservation. Early transfer documents approved. IRA completed at Sites 1, 3, and 4 and reporting is in review. Risk assessment work plan draft complete. Progress Planned for FY00-FY01 Approval of characterization report, approval of IRA at Sites 1, 3 and 4. Perform site specific risk assessment at Sites 1, 2, 3, 4, and 6 and report.		
Sites in Progress	High	2	Interim Actions	3(4)	0(0)			\$7,672	\$536	\$0	\$0	FY03	\$423			
	Medium	2	Design	0	0	5		\$58	\$0	\$0	\$0	FY04	\$20			
	Low	1	RA-C	0	0	5		\$1,480	\$0	\$0	\$0	FY05	\$18			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$0					
Total Number of Sites		9	Total					\$10,508	\$694	\$291	\$450	FY00-2005**	\$5,869			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Tennessee

NAVY - MEMPHIS NAS / TN417002260000							RAB		BRAC 1993		Progress in FY99		
Sites with Response Complete		55	Investigation	57	21	0	\$9,168	\$1,495	\$493	\$866	FY02	\$835	No further action has been recommended for BRAC SWMUs 8, 10, 16, 18, 21, 44, 60, and 66. Also, ERN SWMUs 23, 30, 41, and 61 are recommended for no further action during this time period. Progress Planned for FY00-FY01 Continue to pursue a no further action recommendation at various SWMUs. Continue the Corrective Measures Study process to achieve effective remedies at select SWMUs.
Sites in Progress -Relative Risk Category	High	12	Interim Actions	19(19)	1(1)		\$497	\$199	\$547	\$128	FY03	\$130	
	Medium	8	Design	1	0	6	\$5	\$0	\$0	\$250	FY04	\$130	
	Low	1	RA-C	1	2	6	\$423	\$45	\$0	\$620	FY05	\$315	
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$23	\$23	\$0	\$0			
	Not Required	2	LTM	1	0	8	\$65	\$0	\$173	\$203			
Total Number of Sites		78	Total				\$10,181	\$1,762	\$1,213	\$2,067	FY00-2006**	\$6,175	

AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400							RAB		Proposed NPL		Progress in FY99		
Sites with Response Complete		16	Investigation	16	8	0	\$25,947	\$1,492	\$2,055	\$3,303	FY02	\$3,481	Refer to page A-17. Progress Planned for FY00-FY01 Refer to page A-17.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	8(8)	8(10)		\$20,162	\$3,007	\$1,711	\$978	FY03	\$7,113	
	Medium	4	Design	0	0	6	\$2,557	\$0	\$0	\$150	FY04	\$1,886	
	Low	1	RA-C	0	0	6	\$7,659	\$0	\$0	\$0	FY05	\$1,690	
	Not Evaluated	0	RA-O (LTO)	0	0	8	\$435	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	8	\$840	\$0	\$0	\$0			
Total Number of Sites		24	Total				\$57,600	\$4,499	\$3,766	\$4,431	FY00-2027**	\$53,628	

AIR FORCE - MCGHEE-TYSON AIRPORT (KNOXVILLE) / TN457282419600							RAB		Proposed NPL		Progress in FY99		
Sites with Response Complete		5	Investigation	5	10	0	\$2,342	\$16	\$756	\$0	FY02	\$67	Completed a draft revised SI. Continued field investigations and groundwater monitoring. Initiated an interim cleanup action at four sites. Progress Planned for FY00-FY01 Complete the SI for eight sites and a Record of Decision for four sites. Initiate an RI/FS on six sites and continue groundwater monitoring.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	6(6)	1(1)		\$649	\$589	\$0	\$38	FY03	\$1,116	
	Medium	3	Design	1	1	4	\$345	\$0	\$0	\$0	FY04	\$78	
	Low	3	RA-C	0	0	5	\$531	\$0	\$0	\$885	FY05	\$786	
	Not Evaluated	3	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	2	5	\$48	\$0	\$0	\$0			
Total Number of Sites		15	Total				\$3,915	\$605	\$756	\$923	FY00-2014**	\$5,019	

AIR FORCE - MEMPHIS INTERNATIONAL AIRPORT / TN457282430700							RAB		Proposed NPL		Progress in FY99		
Sites with Response Complete		0	Investigation	0	3	1	\$1,814	\$880	\$0	\$0	FY02	\$441	Continued the RI addendum on four sites to define the extent of contamination. Progress Planned for FY00-FY01 Complete the RI/FS on four sites and initiate interim cleanup at site 4.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)		\$0	\$0	\$330	\$92	FY03	\$3,326	
	Medium	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY04	\$527	
	Low	1	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY05	\$435	
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total				\$1,814	\$880	\$330	\$92	FY00-2009**	\$7,054	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Tennessee

DEFENSE LOGISTICS AGENCY - DDMT MEMPHIS / TN497152057000							RAB			BRAC 1995		NPL		Progress in FY99 Refer to page A-41.
Sites with Response Complete	24	Investigation	24	92	0		\$11,212	\$0	\$0	\$0	FY02	\$1,556	Progress Planned for FY00-FY01 Refer to page A-41.	
Sites in Progress -Relative Risk Category	High	19	Interim Actions	6(9)	10(12)		\$8,522	\$0	\$0	\$0	FY03	\$539		
	Medium	23	Design	1	0	60	\$6,797	\$1,057	\$0	\$0	FY04	\$700		
	Low	43	RA-C	1	0	60	\$3,116	\$668	\$0	\$1,592	FY05	\$488		
	Not Evaluated	7	RA-O (LTO)	0	0	7	\$340	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	8	\$0	\$0	\$0	\$0				
Total Number of Sites	116	Total					\$29,987	\$1,725	\$0	\$1,642	FY00-2008**	\$7,025		

FORMERLY USED DEFENSE SITES - SEWART AFB / TN49799F353200							RAB			BRAC 1995		NPL		Progress in FY99 FY99: Complete B/L Risk Assess. Monitor GW-15 & work four areas found in ASR to complete in FY00.
Sites with Response Complete	3	Investigation	4	1	2		\$1,615	\$86	\$750	\$0	FY02	\$0	Progress Planned for FY00-FY01 FY00: Complete B/L RA. Perform Feasibility Study of corrective action deemed necessary.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$396		
	Medium	0	Design	2	0	2	\$284	\$0	\$0	\$12	FY04	\$0		
	Low	0	RA-C	2	1	1	\$970	\$0	\$0	\$96	FY05	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	1	LTM	0	0	1	\$0	\$0	\$50	\$15				
Total Number of Sites	7	Total					\$2,869	\$86	\$800	\$123	FY00-2006**	\$3,079		

Texas

ARMY - CAMP BULLIS / TX621162013300							RAB			BRAC 1995		NPL		Progress in FY99 PA/SI for Site 8 is complete. A contract to conduct RI/FS was awarded. Additional groundwater monitoring wells were installed. Wells revealed that a fault line runs through the landfill.
Sites with Response Complete	4	Investigation	5	0	0		\$990	\$990	\$134	\$0	FY02	\$554	Progress Planned for FY00-FY01 The RI/FS to determine the remediation options will be completed. Shallow burial pits, the potential source of TCE, will be removed. Landfill delineation will be continued.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$203	FY03	\$15		
	Medium	0	Design	0	1	0	\$0	\$0	\$0	\$0	FY04	\$15		
	Low	1	RA-C	0	0	1	\$0	\$0	\$0	\$305	FY05	\$15		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0				
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0				
Total Number of Sites	5	Total					\$990	\$990	\$134	\$508	FY00-2002**	\$1,392		

ARMY - FORT BLISS / TX621372010100							RAB			BRAC 1995		NPL		Progress in FY99 Five sites were formally RC after acceptance by TNRCC. Work continues on others. No sites in New Mexico were accepted for closure by the state due to additional, new requirements not identified earlier when the original work plans were accepted.
Sites with Response Complete	55	Investigation	60	17	0	FUND	\$3,750	\$515	\$204	\$290	FY02	\$280	Progress Planned for FY00-FY01 Additional requirements continue to be added by NMED to the sites that are close to risk-based closure. The NM fees are in place and we have discovered they extend backwards to cover all documents previously submitted but not reviewed.	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	0(0)	FUND	\$369	\$3	\$0	\$0	FY03	\$115		
	Medium	4	Design	29	0	17	FUND	\$1,795	\$0	\$66	\$203	FY04		\$1,477
	Low	10	RA-C	28	2	18	FUND	\$6,899	\$40	\$35	\$94	FY05		\$18
	Not Evaluated	0	RA-O (LTO)	3	0	0		\$198	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	5		\$45	\$0	\$6	\$0			
Total Number of Sites	77	Total					\$13,056	\$558	\$311	\$587	FY00-2012**	\$18,614		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information																																																																																							
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)																																																																																												
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Texas																																																																																																					
ARMY - FORT SAM HOUSTON / TX621162042900												Progress in FY99																																																																																									
<table border="1"> <tr> <td>Sites with Response Complete</td> <td>22</td> <td>Investigation</td> <td>24</td> <td>0</td> <td>0</td> <td></td> <td>\$50</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY02</td> <td>\$819</td> </tr> <tr> <td rowspan="5">Sites in Progress</td> <td>High</td> <td>0</td> <td>Interim Actions</td> <td>0(0)</td> <td>0(0)</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$464</td> <td>FY03</td> <td>\$329</td> </tr> <tr> <td>Medium</td> <td>0</td> <td>Design</td> <td>2</td> <td>1</td> <td>0</td> <td>\$2,340</td> <td>\$2,288</td> <td>\$160</td> <td>\$44</td> <td>FY04</td> <td>\$15</td> </tr> <tr> <td>Low</td> <td>2</td> <td>RA-C</td> <td>8</td> <td>1</td> <td>1</td> <td>\$506</td> <td>\$265</td> <td>\$54</td> <td>\$711</td> <td>FY05</td> <td>\$17</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>RA-O (LTO)</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>LTM</td> <td>0</td> <td>0</td> <td>2</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$10</td> <td></td> <td></td> </tr> <tr> <td>Total Number of Sites</td> <td>24</td> <td colspan="4">Total</td> <td></td> <td>\$2,896</td> <td>\$2,553</td> <td>\$214</td> <td>\$1,229</td> <td>FY00-2003**</td> <td>\$2,792</td> </tr> </table>												Sites with Response Complete	22	Investigation	24	0	0		\$50	\$0	\$0	\$0	FY02	\$819	Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$464	FY03	\$329	Medium	0	Design	2	1	0	\$2,340	\$2,288	\$160	\$44	FY04	\$15	Low	2	RA-C	8	1	1	\$506	\$265	\$54	\$711	FY05	\$17	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$10			Total Number of Sites	24	Total					\$2,896	\$2,553	\$214	\$1,229	FY00-2003**	\$2,792	The Pershing Firing Range site has been remediated via a contract awarded through the Tulsa COE. All lead contamination has been disposed of off-site. Progress Planned for FY00-FY01 Complete final remediation report for one site. Begin design followed by final remediation.		
Sites with Response Complete	22	Investigation	24	0	0		\$50	\$0	\$0	\$0	FY02	\$819																																																																																									
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$464	FY03	\$329																																																																																									
	Medium	0	Design	2	1	0	\$2,340	\$2,288	\$160	\$44	FY04	\$15																																																																																									
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	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0																																																																																											
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Total Number of Sites	24	Total					\$2,896	\$2,553	\$214	\$1,229	FY00-2003**	\$2,792																																																																																									
ARMY - LONE STAR AAP / TX621382183100												NPL																																																																																									
<table border="1"> <tr> <td>Sites with Response Complete</td> <td>38</td> <td>Investigation</td> <td>39</td> <td>13</td> <td>0</td> <td></td> <td>\$14,896</td> <td>\$549</td> <td>\$2,969</td> <td>\$0</td> <td>FY02</td> <td>\$8,346</td> </tr> <tr> <td rowspan="5">Sites in Progress</td> <td>High</td> <td>7</td> <td>Interim Actions</td> <td>3(3)</td> <td>0(0)</td> <td></td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>FY03</td> <td>\$890</td> </tr> <tr> <td>Medium</td> <td>4</td> <td>Design</td> <td>3</td> <td>0</td> <td>13</td> <td>\$184</td> <td>\$0</td> <td>\$0</td> <td>\$789</td> <td>FY04</td> <td>\$882</td> </tr> <tr> <td>Low</td> <td>3</td> <td>RA-C</td> <td>11</td> <td>0</td> <td>14</td> <td>\$2,325</td> <td>\$88</td> <td>\$969</td> <td>\$141</td> <td>FY05</td> <td>\$885</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>RA-O (LTO)</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>LTM</td> <td>1</td> <td>1</td> <td>13</td> <td>\$0</td> <td>\$0</td> <td>\$294</td> <td>\$440</td> <td></td> <td></td> </tr> <tr> <td>Total Number of Sites</td> <td>52</td> <td colspan="4">Total</td> <td></td> <td>\$17,405</td> <td>\$637</td> <td>\$4,232</td> <td>\$1,370</td> <td>FY00-2003**</td> <td>\$17,781</td> </tr> </table>												Sites with Response Complete	38	Investigation	39	13	0		\$14,896	\$549	\$2,969	\$0	FY02	\$8,346	Sites in Progress	High	7	Interim Actions	3(3)	0(0)		\$0	\$0	\$0	\$0	FY03	\$890	Medium	4	Design	3	0	13	\$184	\$0	\$0	\$789	FY04	\$882	Low	3	RA-C	11	0	14	\$2,325	\$88	\$969	\$141	FY05	\$885	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			Not Required	0	LTM	1	1	13	\$0	\$0	\$294	\$440			Total Number of Sites	52	Total					\$17,405	\$637	\$4,232	\$1,370	FY00-2003**	\$17,781	Progress in FY99 Refer to page A-115. Progress Planned for FY00-FY01 Refer to page A-115.		
Sites with Response Complete	38	Investigation	39	13	0		\$14,896	\$549	\$2,969	\$0	FY02	\$8,346																																																																																									
Sites in Progress	High	7	Interim Actions	3(3)	0(0)		\$0	\$0	\$0	\$0	FY03	\$890																																																																																									
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	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0																																																																																											
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ARMY - LONGHORN AAP / TX621382052900												NPL																																																																																									
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Sites with Response Complete	37	Investigation	37	10	0		\$32,323	\$737	\$1,599	\$0	FY02	\$7,266																																																																																									
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	Not Evaluated	0	RA-O (LTO)	0	0	2	\$1,239	\$1,082	\$1,109	\$1,508																																																																																											
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Total Number of Sites	47	Total					\$66,528	\$2,064	\$2,708	\$8,381	FY00-2005**	\$55,474																																																																																									
ARMY - RED RIVER ARMY DEPOT / TX621382073800												RAB BRAC 1995																																																																																									
<table border="1"> <tr> <td>Sites with Response Complete</td> <td>40</td> <td>Investigation</td> <td>41</td> <td>33</td> <td>0</td> <td></td> <td>\$7,235</td> <td>\$1,435</td> <td>\$247</td> <td>\$0</td> <td>FY02</td> <td>\$1,866</td> </tr> <tr> <td rowspan="5">Sites in Progress</td> <td>High</td> <td>9</td> <td>Interim Actions</td> <td>14(16)</td> <td>0(0)</td> <td></td> <td>\$3,581</td> <td>\$0</td> <td>\$320</td> <td>\$0</td> <td>FY03</td> <td>\$400</td> </tr> <tr> <td>Medium</td> <td>7</td> <td>Design</td> <td>6</td> <td>0</td> <td>23</td> <td>\$605</td> <td>\$374</td> <td>\$229</td> <td>\$256</td> <td>FY04</td> <td>\$413</td> </tr> <tr> <td>Low</td> <td>18</td> <td>RA-C</td> <td>7</td> <td>0</td> <td>23</td> <td>\$3,902</td> <td>\$433</td> <td>\$291</td> <td>\$7,216</td> <td>FY05</td> <td>\$411</td> </tr> <tr> <td>Not Evaluated</td> <td>0</td> <td>RA-O (LTO)</td> <td>0</td> <td>0</td> <td>0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td></td> <td></td> </tr> <tr> <td>Not Required</td> <td>0</td> <td>LTM</td> <td>0</td> <td>1</td> <td>19</td> <td>\$890</td> <td>\$344</td> <td>\$443</td> <td>\$613</td> <td></td> <td></td> </tr> <tr> <td>Total Number of Sites</td> <td>74</td> <td colspan="4">Total</td> <td></td> <td>\$16,213</td> <td>\$2,586</td> <td>\$1,530</td> <td>\$8,085</td> <td>FY00-2002**</td> <td>\$20,890</td> </tr> </table>												Sites with Response Complete	40	Investigation	41	33	0		\$7,235	\$1,435	\$247	\$0	FY02	\$1,866	Sites in Progress	High	9	Interim Actions	14(16)	0(0)		\$3,581	\$0	\$320	\$0	FY03	\$400	Medium	7	Design	6	0	23	\$605	\$374	\$229	\$256	FY04	\$413	Low	18	RA-C	7	0	23	\$3,902	\$433	\$291	\$7,216	FY05	\$411	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			Not Required	0	LTM	0	1	19	\$890	\$344	\$443	\$613			Total Number of Sites	74	Total					\$16,213	\$2,586	\$1,530	\$8,085	FY00-2002**	\$20,890	Progress in FY99 Refer to page A-172. Progress Planned for FY00-FY01 Refer to page A-172.		
Sites with Response Complete	40	Investigation	41	33	0		\$7,235	\$1,435	\$247	\$0	FY02	\$1,866																																																																																									
Sites in Progress	High	9	Interim Actions	14(16)	0(0)		\$3,581	\$0	\$320	\$0	FY03	\$400																																																																																									
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Total Number of Sites	74	Total					\$16,213	\$2,586	\$1,530	\$8,085	FY00-2002**	\$20,890																																																																																									

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													
Texas														
NAVY - CORPUS CHRISTI NAS / TX617002278700											Progress in FY99			
Sites with Response Complete		15	Investigation	17	4	0		\$4,214	\$0	\$210	\$382	FY02	\$408	TNRCC acknowledged that all remedial goals and cleanup criteria concerning SWMU 003 have been met. Completed RFI work plan (SWMUs 001, 002, 004, and 005). Executed RFI work plan field activities. Progress Planned for FY00-FY01 Plug and abandon all groundwater monitoring wells at SWMU 003. Complete RFI report. Start risk assessment report. Start CMS report. Start closure report.
Sites in Progress	High	5	Interim Actions	3(5)	0(0)			\$68	\$0	\$0	\$0	FY03	\$560	
	Medium	1	Design	1	0	3		\$48	\$0	\$0	\$35	FY04	\$284	
	Low	0	RA-C	2	0	4		\$3,163	\$0	\$0	\$437	FY05	\$236	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$140	\$56	\$59	\$114			
	Not Required	0	LTM	1	0	4		\$0	\$0	\$0	\$39			
Total Number of Sites		21	Total					\$7,633	\$56	\$269	\$1,007	FY00-2008**	\$3,694	
NAVY - DALLAS NAS / TX617002278600											Progress in FY99			
Sites with Response Complete		19	Investigation	22	23	0	FUND	\$10,938	\$4,139	\$0	\$0	FY02	\$0	Refer to page A-39. Progress Planned for FY00-FY01 Refer to page A-39.
Sites in Progress	High	16	Interim Actions	2(2)	1(1)			\$16,108	\$10,315	\$0	\$0	FY03	\$0	
	Medium	4	Design	1	1	19		\$0	\$0	\$1,295	\$80	FY04	\$0	
	Low	6	RA-C	1	0	24	FUND	\$61	\$0	\$5,936	\$12,920	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	10		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	20		\$0	\$0	\$135	\$865			
Total Number of Sites		45	Total					\$27,107	\$14,454	\$7,366	\$13,865	FY00-2003**	\$21,231	
NAVY - DALLAS NWIRP / TX617002277000											Progress in FY99			
Sites with Response Complete		3	Investigation	3	20	0	REG	\$10,210	\$360	\$100	\$0	FY02	\$4,229	Followup RFI field work was completed. Final RFI report submitted to State. Groundwater model completed by USGS and used to confirm interim action is containing plume on-site. Enhanced in situ biotransformation pilot test started. Progress Planned for FY00-FY01 Finalize EBS in support of divestiture of property. Start and complete multiple risk assessments for both on-site and Mt. Creek Lake which is adjacent to property. Finalize Mt. Creek Lake investigation report. Develop CMS report for multiple sites.
Sites in Progress	High	12	Interim Actions	0(0)	0(0)			\$4,833	\$28	\$830	\$536	FY03	\$156	
	Medium	3	Design	0	0	11		\$0	\$0	\$0	\$229	FY04	\$5,279	
	Low	4	RA-C	0	0	12		\$212	\$0	\$0	\$2,783	FY05	\$5,113	
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$83	\$83	\$80	\$0			
	Not Required	1	LTM	0	0	14		\$0	\$0	\$0	\$0			
Total Number of Sites		23	Total					\$15,338	\$471	\$1,010	\$3,548	FY00-2015**	\$33,434	
NAVY - KINGSVILLE NAS / TX617002476100											Progress in FY99			
Sites with Response Complete		12	Investigation	16	4	0		\$1,193	\$0	\$0	\$0	FY02	\$429	Completed bulk of remediation efforts at four UST sites. Began free product removal at JP-5 fuel farm. Received TNRCC approval to proceed with a plan for additional assessment as an addendum to the final SI report. Progress Planned for FY00-FY01 Complete monitoring at 3 UST sites and close out. Continue free-product recovery at the JP-5 fuel farm. Begin additional investigation to determine the extent of contamination and development of a closure report for each of the four sites remaining.
Sites in Progress	High	2	Interim Actions	0(0)	0(0)			\$848	\$0	\$0	\$0	FY03	\$1,014	
	Medium	5	Design	0	0	4		\$0	\$0	\$0	\$0	FY04	\$366	
	Low	0	RA-C	4	2	4		\$2,655	\$4	\$579	\$0	FY05	\$1,954	
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$114	\$51	\$83	\$108			
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		20	Total					\$4,810	\$55	\$662	\$108	FY00-2008**	\$8,316	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Texas

NAVY - MCGREGOR NWIRP / TX617002470800							RAB				NPL		Progress in FY99 Completed groundwater investigation Phase I and II. Completed Gray Areas (GA) Phase I investigation. Interim stabilization measures ongoing. GA Phase II investigation in progress. GWI Phase III in progress. Property transfers ongoing.
Sites with Response Complete	12	Investigation	12	5	2		\$5,367	\$2,022	\$1,300	\$0	FY02	\$1,419	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)		\$3,783	\$3,783	\$0	\$0	FY03	\$1,734	
	Medium	1	Design	0	0	4	\$0	\$0	\$0	\$93	FY04	\$0	
	Low	2	RA-C	1	0	4	\$318	\$193	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0			
Total Number of Sites	19	Total					\$9,468	\$5,998	\$1,300	\$93		FY00-2003**	\$4,697

AIR FORCE - AIR FORCE PLANT 4 / TX657172460500							RAB				NPL		Progress in FY99 Refer to page A-4.
Sites with Response Complete	27	Investigation	30	0	0		\$13,291	\$140	\$0	\$0	FY02	\$2,860	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(5)	1(4)		\$8,509	\$0	\$0	\$0	FY03	\$2,860	
	Medium	1	Design	1	1	0	\$8,233	\$860	\$0	\$0	FY04	\$2,860	
	Low	0	RA-C	2	0	1	\$12,008	\$0	\$0	\$0	FY05	\$2,860	
	Not Evaluated	0	RA-O (LTO)	1	1	1	\$7,478	\$2,345	\$1,800	\$5,820			
	Not Required	2	LTM	0	0	3	\$1,972	\$40	\$40	\$40			
Total Number of Sites	30	Total					\$51,491	\$3,385	\$1,840	\$5,860		FY00-2013**	\$31,040

AIR FORCE - BROOKS AIR FORCE BASE / TX657172430300							RAB				NPL		Progress in FY99 Decision Document signed and final remedial action installed at FPTA-2. NFRAP completed at Building 698 area of concern and Landfill No.6. Landfill No. 5 closed with three years of post closure groundwater monitoring.
Sites with Response Complete	10	Investigation	11	0	0		\$1,984	\$0	\$0	\$0	FY02	\$317	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$231	\$0	\$0	\$0	FY03	\$315	
	Medium	0	Design	3	0	0	\$368	\$0	\$0	\$0	FY04	\$312	
	Low	0	RA-C	3	0	0	\$1,367	\$0	\$0	\$0	FY05	\$327	
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$419	\$112	\$257	\$283			
	Not Required	1	LTM	0	2	0	\$887	\$26	\$0	\$28			
Total Number of Sites	11	Total					\$5,256	\$138	\$257	\$311		FY00-2011**	\$4,523

AIR FORCE - CARSWELL AFB / TX657002404200							RAB			BRAC 1991		NPL		Progress in FY99 Refer to page A-86.
Sites with Response Complete	6	Investigation	10	35	18		\$16,348	\$1,515	\$875	\$0	FY02	\$50		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	5(6)	2(2)		\$2,184	\$220	\$0	\$0	FY03	\$356		
	Medium	8	Design	0	0	4	\$1,230	\$0	\$0	\$0	FY04	\$386		
	Low	41	RA-C	0	0	9	\$10,148	\$0	\$1,208	\$3,478	FY05	\$325		
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$54	\$0	\$0	\$0				
	Not Required	4	LTM	0	4	15	\$2,583	\$560	\$537	\$424				
Total Number of Sites	63	Total					\$32,547	\$2,295	\$2,620	\$3,902		FY00-2011**	\$8,989	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Texas

AIR FORCE - KELLY AFB / TX657172433300							RAB BRAC 1995				Progress in FY99			
Sites with Response Complete		20	Investigation	28	31	0	REG	\$55,037	\$1,313	\$1,062	\$1,307	FY02	\$7,499	Refer to page A-108. Progress Planned for FY00-FY01 Refer to page A-108.
Sites in Progress	High	20	Interim Actions	17(17)	17(19)			\$26,117	\$9,709	\$4,845	\$4,628	FY03	\$12,197	
	Medium	8	Design	2	4	22		\$20,720	\$998	\$1,629	\$1,764	FY04	\$8,910	
	Low	4	RA-C	5	1	30		\$23,944	\$552	\$0	\$13,604	FY05	\$8,735	
	Not Evaluated	3	RA-O (LTO)	0	0	27		\$16,473	\$0	\$377	\$249			
	Not Required	4	LTM	0	4	16		\$4,540	\$0	\$0	\$0			
Total Number of Sites		59	Total					\$146,831	\$12,572	\$7,913	\$21,552	FY00-2025**	\$192,984	

AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900							RAB BRAC 1995				Progress in FY99			
Sites with Response Complete		18	Investigation	25	4	1		\$5,570	\$786	\$978	\$161	FY02	\$9,205	Remedial investigations started for LF-028, LF-029, and CF-027; started Remedial Design for OT-012, remedial action St-010, and continued Long Term Monitoring base wide. Progress Planned for FY00-FY01 Continue Remedial investigations and long term monitoring at above sites; Remedial design /Remedial action for OT-12; Site close out for ST-010 and RTW-017; Feasibility Study on CF-027; and Preliminary Assessment /Site Investigation, basewide and at AOCO
Sites in Progress	High	4	Interim Actions	2(2)	0(0)			\$1,276	\$0	\$0	\$1,545	FY03	\$8,494	
	Medium	1	Design	1	1	4		\$1,895	\$297	\$199	\$525	FY04	\$635	
	Low	1	RA-C	11	0	5		\$3,809	\$0	\$6,728	\$322	FY05	\$1,635	
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$133	\$133	\$49	\$82			
	Not Required	6	LTM	0	0	0		\$1,236	\$0	\$0	\$0			
Total Number of Sites		30	Total					\$13,919	\$1,216	\$7,954	\$2,635	FY00-2013**	\$34,308	

AIR FORCE - LAUGHLIN AIR FORCE BASE / TX657152410500							RAB BRAC 1995				Progress in FY99			
Sites with Response Complete		1	Investigation	7	7	1	FUND	\$4,811	\$1,241	\$2,084	\$463	FY02	\$357	Completed a RFI at multiple sites on base. Continue LTM at Sites SS-14, FT-05, and DP-07, WP-02, WP-06 and all background wells. Progress Planned for FY00-FY01 Completed RFI at multiple sites on base and awaiting State regulatory comments. Supplemental RFI being conducted for sites SS-14 and SS-09. Base preparing NFRAP documents for 8 sites. For FY 99: The Base will Commence an FS for SS-14 and CMS for SS-09.
Sites in Progress	High	5	Interim Actions	2(2)	0(0)			\$461	\$0	\$0	\$150	FY03	\$905	
	Medium	3	Design	0	0	6		\$0	\$0	\$0	\$0	FY04	\$1,930	
	Low	5	RA-C	0	0	6		\$35	\$0	\$0	\$0	FY05	\$1,214	
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	3		\$1,437	\$0	\$0	\$0			
Total Number of Sites		15	Total					\$6,744	\$1,241	\$2,084	\$613	FY00-2012**	\$10,914	

AIR FORCE - RANDOLPH AIR FORCE BASE / TX657152411700							RAB BRAC 1995				Progress in FY99			
Sites with Response Complete		8	Investigation	16	7	0	FUND	\$2,213	\$403	\$420	\$0	FY02	\$550	Installed Full-scale Biovent system at Site FT004 (Source of former off-base TCE contamination). No Further Action and Closed/closing 19 sites. Progress Planned for FY00-FY01 Installing Biovent test project at ST019. Performing RI at Site SS022.
Sites in Progress	High	3	Interim Actions	1(1)	1(1)			\$372	\$0	\$0	\$0	FY03	\$250	
	Medium	3	Design	2	0	1		\$676	\$0	\$0	\$0	FY04	\$150	
	Low	3	RA-C	10	0	3		\$2,824	\$0	\$0	\$0	FY05	\$150	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$5	\$5	\$69	\$275			
	Not Required	6	LTM	1	0	4		\$2,191	\$0	\$0	\$0			
Total Number of Sites		23	Total					\$8,281	\$408	\$489	\$275	FY00-2010**	\$1,864	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Texas

AIR FORCE - REESE AFB / TX657152409100											RAB BRAC 1995		Progress in FY99	
Sites with Response Complete		9	Investigation	13	0	0	FUND	\$13,711	\$0	\$0	\$0	FY02	\$2,500	Refer to page A-174.
Sites in Progress	High	0	Interim Actions	9(11)	0(0)		REG	\$17,926	\$5,964	\$0	\$0	FY03	\$2,500	
	Medium	0	Design	4	0	0		\$1,185	\$0	\$0	\$0	FY04	\$2,500	
	Low	0	RA-C	4	0	0		\$29,640	\$1,032	\$0	\$0	FY05	\$2,500	
	Not Evaluated	0	RA-O (LTO)	0	4	0		\$7,658	\$0	\$0	\$2,500			
	Not Required	4	LTM	0	0	0		\$4,495	\$0	\$0	\$0			
Total Number of Sites		13	Total					\$74,615	\$6,996	\$0	\$2,500	FY00-2029**	\$46,346	Progress Planned for FY00-FY01 Refer to page A-174.

AIR FORCE - SHEPPARD AIR FORCE BASE / TX657152416100											RAB BRAC 1995		Progress in FY99	
Sites with Response Complete		9	Investigation	9	9	0		\$7,564	\$1,378	\$120	\$30	FY02	\$1,681	Completed CMSs for several High Risk Sites. The State Regulatory Agency approved Remedial Investigations for four sites, accepting closure recommendations for three of these. State accepted EE/CA results to excavate disposal pit as final action.
Sites in Progress	High	1	Interim Actions	2(2)	0(0)			\$175	\$0	\$0	\$0	FY03	\$747	
	Medium	6	Design	1	0	9	REG	\$487	\$0	\$477	\$0	FY04	\$707	
	Low	2	RA-C	3	0	9	REG	\$638	\$0	\$0	\$0	FY05	\$707	
	Not Evaluated	0	RA-O (LTO)	0	0	8		\$40	\$0	\$0	\$150			
	Not Required	0	LTM	1	0	0		\$417	\$65	\$70	\$95			
Total Number of Sites		18	Total					\$9,321	\$1,443	\$667	\$275	FY00-2010**	\$5,928	Progress Planned for FY00-FY01 Complete CMS for several Fire Training Area Sites and Landfills Sites. Begin and complete RD/RA activities for two High Risk Sites. Begin LTM activities in accordance with State Regulatory Agency's recommendation. Initiate NFRAP procedures for four sites

FORMERLY USED DEFENSE SITES - ALOE AAF / TX69799F647700											RAB BRAC 1995		Progress in FY99	
Sites with Response Complete		4	Investigation	5	0	0		\$440	\$440	\$0	\$0	FY02	\$0	Completed the SI phase for the large skeet range. Awarded TERC contract to start the RI/FS.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	3	0	1		\$71	\$0	\$145	\$0	FY04	\$0	
	Low	0	RA-C	3	0	1		\$1,320	\$0	\$1,187	\$68	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$1,831	\$440	\$1,332	\$68	FY00-2001**	\$1,400	Progress Planned for FY00-FY01 Complete the RD for this project in FY00 and start the RA-C. Complete the RA-C in FY01 and obtain site closure.

FORMERLY USED DEFENSE SITES - AMARILLO AFB / TX69799F649900											RAB BRAC 1995		Progress in FY99	
Sites with Response Complete		1	Investigation	2	1	3		\$795	\$707	\$840	\$636	FY02	\$440	PRP district continued project data maintenance and discussions on project closeout and/or transfer to USACE geographical district.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$437	\$0	\$0	\$0	FY03	\$554	
	Medium	0	Design	1	0	3		\$32	\$0	\$0	\$0	FY04	\$738	
	Low	0	RA-C	2	1	3		\$1,049	\$172	\$10	\$10	FY05	\$297	
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0			
	Not Required	4	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		6	Total					\$2,313	\$879	\$850	\$646	FY00-2014**	\$11,380	Progress Planned for FY00-FY01 PRP district will close out and/or transfer project lead and files to USACE geographical district.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Texas

FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO.7 / TX69799F648800											Progress in FY99			
Sites with Response Complete		0	Investigation	1	1	1		\$179	\$17	\$650	\$0	FY02	\$259	<p>Received Inspection Final Report comments from TNRCC. Awarded BD/DR contract and work was started.</p> <p>Progress Planned for FY00-FY01 BD/DR will be completed and an expanded SI will be necessary to address TNRCC comments.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$211	
	Medium	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	1	1		\$940	\$76	\$0	\$819	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$1,119	\$93	\$650	\$819	FY00-2001**		\$1,939

FORMERLY USED DEFENSE SITES - BRYAN AFB / TX69799F669200											Progress in FY99			
Sites with Response Complete		2	Investigation	3	0	0		\$1,147	\$143	\$0	\$0	FY02	\$1,896	<p>Completed additional sampling of the site under the RI/FS. Started preparation of report for submittal to TNRCC.</p> <p>Progress Planned for FY00-FY01 Obtain site closure based on the results of the RI/FS report.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$30	
	Medium	1	Design	1	0	1		\$0	\$0	\$0	\$151	FY04	\$30	
	Low	0	RA-C	2	0	1		\$872	\$4	\$0	\$0	FY05	\$31	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$2,019	\$147	\$0	\$151	FY00-2002**		\$2,166

FORMERLY USED DEFENSE SITES - CP SWIFT / TX69799F668500											Progress in FY99			
Sites with Response Complete		2	Investigation	2	1	0		\$28	\$15	\$835	\$0	FY02	\$52	<p>Started preliminary work for executing the EE/CA in FY00.</p> <p>Progress Planned for FY00-FY01 Execute the EE/CA in FY00 and the RD in FY01 for the OE project.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	2	0	1		\$168	\$0	\$0	\$143	FY04	\$0	
	Low	0	RA-C	2	0	1		\$243	\$1	\$0	\$0	FY05	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$439	\$16	\$835	\$143	FY00-1999**		\$26,980

FORMERLY USED DEFENSE SITES - CUDDIHY / TX69799F804400											Progress in FY99			
Sites with Response Complete		1	Investigation	2	1	0		\$126	\$126	\$0	\$15	FY02	\$0	<p>Started the SI for Project 02 (HTRW), lead shot on skeet range. Completed the RD and obtained a contract bid for UST removal Project 01.</p> <p>Progress Planned for FY00-FY01 Award the UST removal contract and complete the project in FY00. Submit the SI report on the skeet range. Schedule the RI/FS to start in FY01.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	1	0	1		\$8	\$8	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$326	\$0	FY05	\$290	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$134	\$134	\$326	\$15	FY00-2013**		\$3,930

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
Texas													
FORMERLY USED DEFENSE SITES - FELDERHOFF (CP HOWZE) / TX69799F644700											Progress in FY99		
Sites with Response Complete		1	Investigation	2	1	0		\$1,873	\$152	\$0	\$0	FY02	\$10
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$30	\$0	\$0	\$0	FY03	\$0
	Medium	0	Design	1	0	1		\$25	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	1	1	1		\$2,082	\$2,082	\$1,130	\$51	FY05	\$352
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$4,010	\$2,234	\$1,130	\$51	FY00-2013**	\$29,049
FORMERLY USED DEFENSE SITES - FORT BARKLEY, TX / TX69799F644200											Progress in FY99		
Sites with Response Complete		3	Investigation	3	0	1		\$13	\$0	\$0	\$41	FY02	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0
	Medium	0	Design	2	0	1		\$12	\$0	\$0	\$0	FY04	\$2,801
	Low	0	RA-C	1	0	1		\$19	\$0	\$0	\$0	FY05	\$154
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$44	\$0	\$0	\$41	FY00-1998**	\$28,996
FORMERLY USED DEFENSE SITES - FORT BOWIE / TX69799F644400											Progress in FY99		
Sites with Response Complete		1	Investigation	2	1	1		\$398	\$328	\$100	\$41	FY02	\$2,746
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$148
	Medium	0	Design	1	0	2		\$30	\$2	\$0	\$12	FY04	\$54
	Low	0	RA-C	1	0	2		\$43	\$43	\$0	\$0	FY05	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$471	\$373	\$100	\$53	FY00-2002**	\$29,051
FORMERLY USED DEFENSE SITES - FOSTER AFB / TX69799F672200											Progress in FY99		
Sites with Response Complete		3	Investigation	4	0	0		\$1,125	\$246	\$0	\$0	FY02	\$165
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$167
	Medium	0	Design	2	1	0		\$411	\$0	\$320	\$0	FY04	\$171
	Low	0	RA-C	2	0	1		\$458	\$0	\$1,060	\$25	FY05	\$175
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$1,994	\$246	\$1,380	\$25	FY00-2028**	\$4,380

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information										
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)														
	Sites (Actions)																						
Texas																							
FORMERLY USED DEFENSE SITES - JAMES CONNALLY AFB / TX69799F660900											Progress in FY99												
Sites with Response Complete											1	Investigation	1	1	1		\$107	\$20	\$40	\$51	FY02	\$414	Submitted the SI for the Landfill, Fire Training Area, Low Level Radiation Site, and Aircraft Washdown. Started the PRP project for the AST leaks. Progress Planned for FY00-FY01 Start the RI/FS of the four sites in FY00. Continue the PRP/HTRW phase in FY00.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$580											
	Medium	0	Design	1	0	0	\$45	\$0	\$0	\$0	FY04	\$803											
	Low	0	RA-C	2	0	1	\$685	\$38	\$0	\$0	FY05	\$275											
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0													
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0													
Total Number of Sites											3	Total			\$837	\$58	\$40	\$51	FY00-2004**	\$2,663			
FORMERLY USED DEFENSE SITES - LAREDO AFB / TX69799F660300											Progress in FY99												
Sites with Response Complete											4	Investigation	4	3	0		\$1,537	\$187	\$665	\$0	FY02	\$559	Continued the PRP action for the UST site. Submitted RI/FS report for the Neighborhood Landfill. Completed field sampling for the Shotgun Range and Industrial Waste Treatment Plant. Progress Planned for FY00-FY01 Complete the PRP and the RI/FS. Submit the SIs for the Waste Treatment Plant and the Shotgun Range to TNRCC.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$422											
	Medium	0	Design	2	0	2	\$76	\$0	\$0	\$331	FY04	\$269											
	Low	0	RA-C	3	0	2	\$1,686	\$35	\$0	\$0	FY05	\$665											
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0													
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0													
Total Number of Sites											7	Total			\$3,299	\$222	\$665	\$331	FY00-2013**	\$3,248			
FORMERLY USED DEFENSE SITES - MATAG PEN BOMB RGE / TX69799F825800											Progress in FY99												
Sites with Response Complete											0	Investigation	1	0	2		\$0	\$0	\$0	\$56	FY02	\$26	No activity performed. Progress Planned for FY00-FY01 The RD phase of the CON/HTRW will be excuted in FY00 and the RA in FY01.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$15											
	Medium	0	Design	0	0	2	\$0	\$0	\$11	\$0	FY04	\$0											
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0											
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0													
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0													
Total Number of Sites											3	Total			\$0	\$0	\$11	\$56	FY00-2003**	\$6,088			
FORMERLY USED DEFENSE SITES - MATAGORDA ISL AFR / TX69799F648300											Progress in FY99												
Sites with Response Complete											3	Investigation	3	0	1		\$84	\$0	\$0	\$41	FY02	\$0	No activity performed. Progress Planned for FY00-FY01 No activity planned.
Sites in Progress	High	0	Interim Actions	2(2)	0(0)		\$35	\$0	\$0	\$0	FY03	\$0											
	Medium	0	Design	2	0	1	\$181	\$0	\$0	\$0	FY04	\$0											
	Low	0	RA-C	2	0	1	\$1,062	\$4	\$0	\$0	FY05	\$2,860											
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0													
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0													
Total Number of Sites											4	Total			\$1,362	\$4	\$0	\$41	FY00-1999**	\$29,041			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)											
Texas													
FORMERLY USED DEFENSE SITES - PANTEX ORD PLT - TXTEC / TX69799F655100											Progress in FY99		
Sites with Response Complete		0	Investigation	2	1	1		\$4,242	\$237	\$415	\$76	FY02	\$1,141
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$1,243	\$0	\$0	\$0	FY03	\$1,533
	Medium	1	Design	0	0	3		\$0	\$0	\$380	\$311	FY04	\$319
	Low	0	RA-C	1	0	2		\$157	\$0	\$0	\$765	FY05	\$271
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		
	Not Required	3	LTM	0	0	2		\$0	\$0	\$0	\$0		
-Relative Risk Category													
Total Number of Sites		4	Total					\$5,642	\$237	\$795	\$1,152	FY00-2003**	\$5,829
FORMERLY USED DEFENSE SITES - PANTEX ORDNANCE (DOE) / TX69799F676300											NPL		
Sites with Response Complete		1	Investigation	1	2	0		\$217	\$35	\$80	\$81	FY02	\$104
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$106
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$108
	Low	0	RA-C	0	0	1		\$40	\$0	\$0	\$0	FY05	\$110
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0		
-Relative Risk Category													
Total Number of Sites		3	Total					\$257	\$35	\$80	\$81	FY00-2004**	\$3,656
Utah													
ARMY - DESERET CHEMICAL DEPOT / UT821382026500											Progress in FY99		
Sites with Response Complete		12	Investigation	13	14	0	TECH	\$13,421	\$441	\$20	\$0	FY02	\$788
Sites in Progress	High	6	Interim Actions	4(4)	0(0)			\$254	\$0	\$0	\$0	FY03	\$182
	Medium	6	Design	2	0	14	CONT	\$156	\$0	\$28	\$32	FY04	\$962
	Low	3	RA-C	1	1	14	CONT	\$265	\$0	\$0	\$114	FY05	\$138
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	2	1		\$1,380	\$275	\$268	\$304		
-Relative Risk Category													
Total Number of Sites		27	Total					\$15,476	\$716	\$316	\$450	FY00-2044**	\$198,160
ARMY - DUGWAY PROVING GROUND / UT821412028300											Progress in FY99		
Sites with Response Complete		97	Investigation	105	100	0	REG	\$9,092	\$9,092	\$1,726	\$361	FY02	\$7,665
Sites in Progress	High	52	Interim Actions	79(89)	1(1)		REG	\$0	\$0	\$120	\$0	FY03	\$17,001
	Medium	29	Design	4	11	84	REG	\$1,870	\$1,870	\$2,010	\$587	FY04	\$19,385
	Low	21	RA-C	1	3	95	REG	\$621	\$621	\$8,452	\$14,604	FY05	\$16,954
	Not Evaluated	6	RA-O (LTO)	0	0	32		\$0	\$0	\$0	\$23		
	Not Required	0	LTM	0	0	39		\$981	\$981	\$953	\$377		
-Relative Risk Category													
Total Number of Sites		205	Total					\$12,564	\$12,564	\$13,261	\$15,952	FY00-2045**	\$274,777

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Utah

ARMY - GREEN RIVER TEST SITE / UT821412263800											Progress in FY99			
Sites with Response Complete		4	Investigation	4	20	0	FUND	\$0	\$0	\$1,060	\$0	FY02	\$5,680	<p>Progress in FY99 Performed threatened and endangered species surveys. Received regulatory comments on the draft Preliminary Assessment (PA) report. Responded to regulatory agency comments.</p> <p>Progress Planned for FY00-FY01 Based on review of PA, State of Utah will likely issue a HSWA Corrective Action Permit. If so, WSMR will be required to perform a full RFI for GRTS. Public relations program with Green River to continue.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY03	\$1,040	
	Medium	3	Design	3	0	20	FUND	\$0	\$0	\$0	\$1,039	FY04	\$1,060	
	Low	17	RA-C	3	0	20	FUND	\$0	\$0	\$0	\$0	FY05	\$1,080	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	20		\$0	\$0	\$0	\$0			
Total Number of Sites		24	Total					\$0	\$0	\$1,060	\$1,039	FY00-2004**	\$11,959	

ARMY - TOOELE ARMY DEPOT / UT821382089400											RAB		BRAC 1993		NPL		Progress in FY99	
Sites with Response Complete		17	Investigation	18	41	0	REG	\$42,275	\$821	\$0	\$0	FY02	\$6,763	<p>Progress in FY99 Refer to page A-197.</p> <p>Progress Planned for FY00-FY01 Refer to page A-197.</p>				
Sites in Progress -Relative Risk Category	High	18	Interim Actions	11(14)	0(0)			\$741	\$0	\$19	\$0	FY03	\$8,906					
	Medium	10	Design	3	0	21	FUND	\$3,543	\$0	\$2,417	\$3,543	FY04	\$8,162					
	Low	13	RA-C	3	0	41	FUND	\$27,095	\$0	\$69	\$7,050	FY05	\$6,405					
	Not Evaluated	0	RA-O (LTO)	0	1	15		\$8,568	\$1,959	\$1,950	\$411							
	Not Required	1	LTM	0	0	4		\$1,470	\$209	\$300	\$160							
Total Number of Sites		59	Total					\$83,692	\$2,989	\$4,755	\$11,164	FY00-2028**	\$107,484					

AIR FORCE - HILL AIR FORCE BASE / UT857172435000											RAB		NPL		Progress in FY99	
Sites with Response Complete		69	Investigation	84	15	6	TECH	\$50,093	\$3,363	\$4,200	\$3,305	FY02	\$11,036	<p>Progress in FY99 Refer to page A-97.</p> <p>Progress Planned for FY00-FY01 Refer to page A-97.</p>		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	30(50)	12(28)		TECH	\$22,261	\$4,286	\$4,020	\$4,198	FY03	\$8,340			
	Medium	4	Design	15	7	9		\$17,259	\$0	\$0	\$0	FY04	\$14,557			
	Low	14	RA-C	27	1	16		\$18,284	\$260	\$5,319	\$2,000	FY05	\$8,356			
	Not Evaluated	0	RA-O (LTO)	17	6	16		\$9,934	\$695	\$626	\$1,422					
	Not Required	6	LTM	12	3	15		\$6,129	\$82	\$110	\$136					
Total Number of Sites		105	Total					\$123,960	\$8,686	\$14,275	\$11,061	FY00-2049**	\$227,189			

AIR FORCE - SALT LAKE CITY INTERNATIONAL AIRPORT / UT857282592700											RAB		NPL		Progress in FY99	
Sites with Response Complete		6	Investigation	8	2	0		\$2,991	\$0	\$0	\$20	FY02	\$70	<p>Progress in FY99 Continued groundwater monitoring on sites 8 and 10. The Remedial Investigation at sites 1 and 2 continued.</p> <p>Progress Planned for FY00-FY01 Develop an addendum to the RI at sites 1 and 2. Groundwater monitoring continues at sites 8 and 10. Pursue closeouts on sites 3, 4, 5, 6, 7 and 9.</p>		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY03	\$80			
	Medium	4	Design	0	0	2		\$0	\$0	\$0	\$0	FY04	\$386			
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY05	\$60			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0					
	Not Required	0	LTM	0	2	2		\$86	\$0	\$0	\$50					
Total Number of Sites		10	Total					\$3,077	\$0	\$0	\$70	FY00-2009**	\$1,386			

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Utah

DEFENSE LOGISTICS AGENCY - DDOU OGDEN / UT897154985500											RAB		BRAC 1995		NPL		Progress in FY99 Refer to page A-42.
Sites with Response Complete	87	Investigation	101	5	0		\$15,161	\$0	\$0	\$0	FY02	\$386	Progress Planned for FY00-FY01 Refer to page A-42.				
Sites in Progress -Relative Risk Category	High	2	Interim Actions	6(7)	3(3)		\$300	\$0	\$0	\$0	FY03	\$1,180					
	Medium	6	Design	25	5	2	\$3,136	\$0	\$0	\$0	FY04	\$1,006					
	Low	0	RA-C	26	3	5	\$34,924	\$7,958	\$0	\$14	FY05	\$568					
	Not Evaluated	6	RA-O (LTO)	0	5	3	\$3,268	\$1,379	\$0	\$1,351							
	Not Required	5	LTM	0	0	1	\$186	\$122	\$0	\$250							
Total Number of Sites	106	Total					\$56,975	\$9,459	\$0	\$1,615	FY00-2015**	\$10,411					

FORMERLY USED DEFENSE SITES - WENDOVER AF AUX FLD / UT89799F503900											RAB		BRAC 1995		NPL		Progress in FY99 No activity performed.
Sites with Response Complete	0	Investigation	2	0	1		\$6	\$0	\$125	\$0	FY02	\$37	Progress Planned for FY00-FY01 Initiate the Site Inspection; assess data and complete the relative risk assessment score; characterize releases and initiate the RI/FS.				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$1,315					
	Medium	0	Design	0	1	2	\$6	\$0	\$0	\$105	FY04	\$668					
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY05	\$217					
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0							
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0							
Total Number of Sites	3	Total					\$12	\$0	\$125	\$105	FY00-2019**	\$6,440					

FORMERLY USED DEFENSE SITES - WENDOVER BOMB & GUN RG / UT89799F805200											RAB		BRAC 1995		NPL		Progress in FY99 No activity performed.
Sites with Response Complete	0	Investigation	1	1	1		\$7	\$0	\$0	\$0	FY02	\$84	Progress Planned for FY00-FY01 No action planned for the year 00-02.				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$158					
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$55	FY04	\$0					
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0					
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0							
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0							
Total Number of Sites	3	Total					\$7	\$0	\$0	\$55	FY00-2016**	\$10,160					

Vermont

AIR FORCE - BURLINGTON INTERNATIONAL AIRPORT / VT157282429400											RAB		BRAC 1995		NPL		Progress in FY99 A Remedial Investigation and Feasibility Study continued at site 1 and 2. Interim cleanup actions at two areas of concern and two sites continued.
Sites with Response Complete	0	Investigation	0	4	0	TECH	\$2,162	\$0	\$0	\$823	FY02	\$5,386	Progress Planned for FY00-FY01 Commence the interim cleanup action at site 1. Complete the RI/FS on sites 1 and 2. Begin the RI/FS on sites 3 and 4 and complete the interim actions on two areas of concern.				
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	3(3)		\$848	\$18	\$110	\$0	FY03	\$905					
	Medium	0	Design	0	0	4	\$350	\$0	\$0	\$0	FY04	\$424					
	Low	0	RA-C	0	0	4	\$323	\$0	\$0	\$1,600	FY05	\$424					
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0							
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0							
Total Number of Sites	4	Total					\$3,683	\$18	\$110	\$2,423	FY00-2014**	\$11,250					

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Vermont

FORMERLY USED DEFENSE SITES - BURLINGTON INT-L ARPT / VT19799F217100											Progress in FY99 No activity performed.		
Sites with Response Complete		2	Investigation	2	0	1		\$11	\$0	\$0	\$0	FY02	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$0
	Medium	0	Design	1	0	1		\$38	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	1	0	1		\$48	\$0	\$0	\$0	FY05	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$97	\$0	\$0	\$0	FY00-1995**	\$2,425

Progress Planned for FY00-FY01
No activity planned.

Virginia

ARMY - ARL-WOODBRIDGE / VA321382098100											RAB BRAC 1991		Progress in FY99 Refer to page A-15.	
Sites with Response Complete		46	Investigation	47	0	0		\$4,459	\$0	\$0	\$0	FY02	\$370	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$25	\$0	\$0	\$0	FY03	\$131	
	Medium	0	Design	13	0	0		\$218	\$0	\$0	\$0	FY04	\$74	
	Low	0	RA-C	19	1	0		\$5,199	\$0	\$0	\$0	FY05	\$74	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	9	1		\$914	\$270	\$266	\$338			
Total Number of Sites		47	Total					\$10,815	\$270	\$266	\$338	FY00-2000**	\$1,567	

Progress Planned for FY00-FY01
Refer to page A-15.

ARMY - CAMERON STATION / VA321022013900											RAB BRAC 1988		Progress in FY99 Refer to page A-26.	
Sites with Response Complete		7	Investigation	8	0	0	TECH	\$3,508	\$0	\$0	\$0	FY02	\$125	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$125	
	Medium	0	Design	7	0	0		\$5	\$0	\$0	\$0	FY04	\$90	
	Low	0	RA-C	7	0	0	REG	\$2,191	\$0	\$0	\$0	FY05	\$90	
	Not Evaluated	0	RA-O (LTO)	3	1	0		\$0	\$0	\$280	\$100			
	Not Required	1	LTM	1	1	1		\$0	\$0	\$25	\$25			
Total Number of Sites		8	Total					\$5,704	\$0	\$305	\$125	FY00-2000**	\$1,295	

Progress Planned for FY00-FY01
Refer to page A-26.

ARMY - FORT EUSTIS / VA321372032100											NPL		Progress in FY99 Refer to page A-72.	
Sites with Response Complete		15	Investigation	19	8	0	REG	\$11,754	\$20	\$576	\$470	FY02	\$562	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(5)	1(1)		REG	\$3,255	\$2,031	\$0	\$0	FY03	\$569	
	Medium	2	Design	4	0	1	REG	\$1,515	\$2	\$0	\$46	FY04	\$155	
	Low	3	RA-C	4	0	1	FUND	\$26,437	\$0	\$0	\$0	FY05	\$230	
	Not Evaluated	0	RA-O (LTO)	0	4	0		\$93	\$15	\$9	\$9			
	Not Required	4	LTM	1	0	5		\$733	\$18	\$4	\$725			
Total Number of Sites		27	Total					\$43,787	\$2,086	\$589	\$1,250	FY00-2013**	\$5,032	

Progress Planned for FY00-FY01
Refer to page A-72.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												
Virginia													
ARMY - FORT LEE / VA321372050200											Progress in FY99		
Completed RI/FS at FTLE-19 and FTLE-05. Began IRA at FTLE 14, FTLE-15, FTLE-16, FTLE-17, and FTLE 27. Began RD at FTLE-18.													
Sites with Response Complete		19	Investigation	29	3	0	FUND	\$8,851	\$6	\$584	\$0	FY02	\$1,358
Sites in Progress	High	6	Interim Actions	0(0)	1(1)		FUND	\$1,045	\$90	\$0	\$16	FY03	\$288
	Medium	4	Design	1	5	7	FUND	\$1,393	\$781	\$0	\$247	FY04	\$126
	Low	3	RA-C	5	0	13	FUND	\$1,370	\$0	\$0	\$203	FY05	\$127
	Not Evaluated	0	RA-O (LTO)	1	0	1		\$71	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	11		\$6	\$0	\$0	\$78		
Total Number of Sites		32	Total					\$12,736	\$877	\$584	\$544	FY00-2015**	\$9,748
ARMY - FORT MYER / VA321022062600											Progress in FY99		
The groundwater data collection and risk assessment is complete. Future action is to develop Decision Document indicating long-term monitoring and deed restriction on groundwater usage.													
Sites with Response Complete		6	Investigation	7	0	0	TECH	\$40	\$0	\$0	\$0	FY02	\$31
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$1,427	\$0	\$0	\$0	FY03	\$31
	Medium	1	Design	3	1	0	REG	\$0	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	3	0	1	TECH	\$830	\$0	\$405	\$462	FY05	\$0
	Not Evaluated	0	RA-O (LTO)	3	0	0		\$569	\$130	\$0	\$0		\$0
	Not Required	0	LTM	0	1	0		\$100	\$0	\$60	\$30		
Total Number of Sites		7	Total					\$2,966	\$130	\$465	\$492	FY00-2002**	\$1,019
ARMY - FORT PICKETT / VA321402070500											Progress in FY99		
Refer to page A-78.													
Sites with Response Complete		1	Investigation	1	6	0		\$3,408	\$504	\$252	\$650	FY02	\$770
Sites in Progress	High	0	Interim Actions	0(0)	2(2)			\$116	\$0	\$52	\$205	FY03	\$908
	Medium	2	Design	0	0	6		\$31	\$22	\$21	\$399	FY04	\$117
	Low	2	RA-C	0	0	6		\$3,107	\$2,371	\$0	\$2,525	FY05	\$112
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	6		\$26	\$13	\$0	\$0		
Total Number of Sites		7	Total					\$6,688	\$2,910	\$325	\$3,779	FY00-2002**	\$6,150
ARMY - FORT STORY / VA321372087500											Progress in FY99		
Presently waiting for comments back from VDEQ on risk assessments on 3 site RI. Funded additional work at three sites to fill data gaps in RI.													
Sites with Response Complete		7	Investigation	7	4	0	FUND	\$3,017	\$84	\$98	\$398	FY02	\$6
Sites in Progress	High	0	Interim Actions	3(4)	0(0)			\$0	\$0	\$0	\$0	FY03	\$6
	Medium	4	Design	2	0	0	FUND	\$520	\$0	\$0	\$0	FY04	\$6
	Low	0	RA-C	2	0	0	FUND	\$1,841	\$0	\$0	\$0	FY05	\$7
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	1	2		\$37	\$0	\$0	\$214		
Total Number of Sites		11	Total					\$5,415	\$84	\$98	\$612	FY00-2003**	\$1,739

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Virginia

ARMY - RADFORD AAP / VA321382073000											Progress in FY99			
Sites with Response Complete		13	Investigation	15	29	0	REG	\$9,005	\$2,068	\$1,766	\$0	FY02	\$2,773	<p>Progress in FY99 New River Unit, removed the Western Burning Ground site. Completed an RFI report at SWMUs 31, 39, 48, 49, and 58. Completed a facility-wide ecological risk assessment. SWMU 54 started an interim action.</p> <p>Progress Planned for FY00-FY01 Complete RI/FS report for selected sites within the NRU. Complete the interim action at SWMU 54. Complete CMS at SWMU 39 and SWMU 48. Continue groundwater monitoring.</p>
Sites in Progress -Relative Risk Category	High	20	Interim Actions	2(2)	1(1)		FUND	\$1,825	\$0	\$1,338	\$0	FY03	\$3,507	
	Medium	1	Design	2	1	25		\$52	\$0	\$0	\$405	FY04	\$5,685	
	Low	10	RA-C	8	1	26		\$53	\$0	\$0	\$311	FY05	\$2,802	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	5	24		\$949	\$428	\$272	\$509			
Total Number of Sites		44	Total					\$11,884	\$2,496	\$3,376	\$1,225		FY00-2045**	\$73,466

ARMY - USARC HAMPTON / VA321041JS3000											Progress in FY99			
Sites with Response Complete		6	Investigation	6	4	0		\$0	\$0	\$100	\$70	FY02	\$41	<p>Progress in FY99 Due to lack of funding no activities were initiated.</p> <p>Progress Planned for FY00-FY01 Initiate investigation.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03	\$5	
	Medium	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY04	\$27	
	Low	3	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY05	\$27	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0			
Total Number of Sites		10	Total					\$0	\$0	\$100	\$70		FY00-2017**	\$2,060

NAVY - CRANEY ISLAND FISC / VA317002758600											Progress in FY99			
Sites with Response Complete		12	Investigation	16	2	0	FUND	\$5,901	\$0	\$0	\$0	FY02	\$519	<p>Progress in FY99 Cleanup of Sites 1 and 2 are completed. Site 4 has a pilot test under design. Due to widespread contamination, Site 3 was not remediated.</p> <p>Progress Planned for FY00-FY01 Site 4 pilot test will be implemented. Further study should be done on Sites 3 and 8 to determine a need for cleanup.</p>
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		TECH	\$0	\$0	\$170	\$0	FY03	\$504	
	Medium	0	Design	7	0	0	TECH	\$681	\$0	\$0	\$0	FY04	\$408	
	Low	0	RA-C	6	2	0	TECH	\$10,548	\$421	\$0	\$0	FY05	\$388	
	Not Evaluated	0	RA-O (LTO)	0	5	1		\$753	\$149	\$414	\$414			
	Not Required	5	LTM	2	4	0		\$270	\$21	\$80	\$105			
Total Number of Sites		18	Total					\$18,153	\$591	\$664	\$519		FY00-2007**	\$3,967

NAVY - DAHLGREN NSWC / VA317002468500											RAB		NPL		Progress in FY99	
Sites with Response Complete		36	Investigation	39	17	10	FUND	\$10,253	\$60	\$1,616	\$31	FY02	\$1,613	<p>Progress in FY99 Refer to page A-38.</p> <p>Progress Planned for FY00-FY01 Refer to page A-38.</p>		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	17(17)	2(2)		TECH	\$3,120	\$248	\$808	\$541	FY03	\$644			
	Medium	13	Design	7	1	12		\$1,753	\$704	\$172	\$263	FY04	\$2,351			
	Low	4	RA-C	2	1	12	FUND	\$9,828	\$2,997	\$1,819	\$1,169	FY05	\$4,867			
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$170	\$170	\$81	\$0					
	Not Required	1	LTM	0	2	15		\$65	\$65	\$154	\$168					
Total Number of Sites		66	Total					\$25,189	\$4,244	\$4,650	\$2,172		FY00-2011**	\$21,526		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Virginia

NAVY - LITTLE CREEK NAB / VA317002248200							RAB				NPL		Progress in FY99 Refer to page A-141.
Sites with Response Complete	17	Investigation	17	17	4		\$4,353	\$739	\$1,313	\$295	FY02	\$1,862	Progress Planned for FY00-FY01 Refer to page A-141.
Sites in Progress -Relative Risk Category	High	5	Interim Actions	3(3)	0(0)		\$232	\$0	\$270	\$305	FY03	\$1,940	
	Medium	4	Design	8	1	10	\$495	\$36	\$40	\$443	FY04	\$1,164	
	Low	2	RA-C	8	0	7	\$7,767	\$206	\$100	\$50	FY05	\$1,594	
	Not Evaluated	4	RA-O (LTO)	3	6	10	\$1,020	\$38	\$485	\$651			
	Not Required	6	LTM	3	1	2	\$380	\$1	\$0	\$0			
Total Number of Sites	38	Total					\$14,247	\$1,020	\$2,208	\$1,744	FY00-2033**	\$24,362	

NAVY - NORFOLK COMNAVBASE / VA317002741400							RAB				NPL		Progress in FY99 Refer to page A-149.
Sites with Response Complete	28	Investigation	35	22	4		\$14,575	\$760	\$820	\$265	FY02	\$2,650	Progress Planned for FY00-FY01 Refer to page A-149.
Sites in Progress -Relative Risk Category	High	6	Interim Actions	16(16)	3(4)		\$2,068	\$0	\$0	\$0	FY03	\$1,909	
	Medium	14	Design	10	0	7	\$2,070	\$70	\$100	\$0	FY04	\$1,977	
	Low	5	RA-C	15	3	9	\$51,700	\$1,687	\$0	\$1,750	FY05	\$2,996	
	Not Evaluated	0	RA-O (LTO)	6	8	0	\$2,549	\$973	\$1,205	\$1,205			
	Not Required	8	LTM	7	3	5	\$224	\$0	\$70	\$80			
Total Number of Sites	61	Total					\$73,186	\$3,490	\$2,195	\$3,300	FY00-2021**	\$39,957	

NAVY - NORFOLK NSY / VA317002481300							RAB				NPL		Progress in FY99 Refer to page A-150.
Sites with Response Complete	16	Investigation	19	7	3	REG	\$6,246	\$751	\$219	\$91	FY02	\$2,075	Progress Planned for FY00-FY01 Refer to page A-150.
Sites in Progress -Relative Risk Category	High	7	Interim Actions	0(0)	0(0)	REG	\$869	\$208	\$756	\$0	FY03	\$3,284	
	Medium	2	Design	0	1	8	\$78	\$0	\$114	\$735	FY04	\$4,476	
	Low	0	RA-C	0	1	8	\$826	\$0	\$0	\$1,033	FY05	\$1,764	
	Not Evaluated	3	RA-O (LTO)	0	1	6	\$193	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	3	\$0	\$0	\$0	\$6			
Total Number of Sites	29	Total					\$8,212	\$959	\$1,089	\$1,865	FY00-2038**	\$26,196	

NAVY - OCEANA NAS / VA317002460600							RAB				NPL		Progress in FY99 Initiated pilot tests for SWMUs 1, 2E (31), and 24. Developed long-term monitoring plans.	
Sites with Response Complete	26	Investigation	28	11	0	FUND	\$4,710	\$448	\$444	\$0	FY02	\$997	Progress Planned for FY00-FY01 Based on pilot results, full scale implementation will be initiated	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	8(8)	0(0)	TECH	\$1,480	\$0	\$0	\$0	FY03	\$1,035		
	Medium	1	Design	15	0	0	FUND	\$298	\$0	\$0	\$0	FY04		\$898
	Low	0	RA-C	13	0	3	FUND	\$7,508	\$0	\$50	\$210	FY05		\$877
	Not Evaluated	0	RA-O (LTO)	2	7	5		\$1,378	\$399	\$727	\$928			
	Not Required	7	LTM	2	4	4		\$74	\$0	\$5	\$5			
Total Number of Sites	39	Total					\$15,448	\$847	\$1,226	\$1,143	FY00-2011**	\$8,056		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													
Virginia														
NAVY - QUANTICO MCB / VA317302472200											NPL		Progress in FY99 Refer to page A-171. Progress Planned for FY00-FY01 Refer to page A-171.	
Sites with Response Complete		10	Investigation	14	34	53	FUND	\$7,299	\$980	\$1,455	\$1,452	FY02		\$3,640
Sites in Progress -Relative Risk Category	High	21	Interim Actions	11(15)	0(0)		FUND	\$9,249	\$36	\$0	\$0	FY03		\$3,228
	Medium	67	Design	4	1	46	FUND	\$98	\$0	\$0	\$0	FY04		\$3,829
	Low	3	RA-C	3	0	47	FUND	\$18,390	\$72	\$0	\$6,697	FY05		\$4,737
	Not Evaluated	0	RA-O (LTO)	2	0	9		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	1	6		\$218	\$18	\$100	\$0			
Total Number of Sites		101	Total					\$35,254	\$1,106	\$1,555	\$8,149	FY00-2014**	\$100,703	
NAVY - ST JULIEN'S CREEK ANNEX / VA317002758100											NPL		Progress in FY99 Developed work plan for and executed supplemental fieldwork (Phase II) for Ris under way at Sites 2, 3, 4, 5, and 6; initiated partial background study (GW, SW, and SD). Initiated SMP and MPPs. Progress Planned for FY00-FY01 Completed SMP and MPPs. Develop and complete community relations plan (CRP). Establish RAB (12/99). Initiate SSA using RRR data. Initiate and complete SI at Sites 15 and 17.	
Sites with Response Complete		0	Investigation	2	8	2		\$2,000	\$694	\$500	\$404	FY02		\$1,177
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03		\$1,391
	Medium	3	Design	0	1	10		\$0	\$0	\$50	\$454	FY04		\$1,283
	Low	1	RA-C	0	0	8		\$0	\$0	\$0	\$542	FY05		\$2,214
	Not Evaluated	0	RA-O (LTO)	0	0	8		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		12	Total					\$2,000	\$694	\$550	\$1,400	FY00-2027**	\$18,932	
NAVY - WILLIAMSBURG FISC CHEATHAM ANNEX / VA317002460500											NPL		Progress in FY99 Site management plan developed and administrative record put on to CD. Additional field investigations ongoing at Sites 1, 4, 7, and AOC 2. Preliminary NFRAP for Site 9 started the investigation into the Penniman Shell Loading Plant erosion assessment. Progress Planned for FY00-FY01 Temporary revetment constructed at Site 1. Cheatham Annex proposed for the NPL on February 4, 2000. Complete field investigations at Site 1. Continue with field investigations of Sites 4, 7, and AOC 2. Start field investigations for Site 7.	
Sites with Response Complete		6	Investigation	6	6	0		\$1,537	\$525	\$536	\$673	FY02		\$1,600
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY03		\$723
	Medium	0	Design	0	0	5		\$0	\$0	\$0	\$0	FY04		\$510
	Low	1	RA-C	0	0	6		\$36	\$36	\$0	\$0	FY05		\$280
	Not Evaluated	1	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	0		\$6	\$6	\$0	\$0			
Total Number of Sites		12	Total					\$1,579	\$567	\$536	\$673	FY00-2033**	\$7,691	
NAVY - YORKTOWN FISC FUELS DIVISION / VA317002756700											NPL		Progress in FY99 Continue cleanup at UST 1. Progress Planned for FY00-FY01 Continue cleanup at UST 1.	
Sites with Response Complete		20	Investigation	20	1	0		\$4,258	\$0	\$0	\$0	FY02		\$3,014
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	1(1)			\$0	\$0	\$0	\$0	FY03		\$2,000
	Medium	0	Design	2	0	0		\$74	\$0	\$0	\$0	FY04		\$2,000
	Low	0	RA-C	1	1	0		\$10,215	\$2,980	\$1,804	\$1,668	FY05		\$2,000
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$774	\$469	\$0	\$1,284			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		21	Total					\$15,321	\$3,449	\$1,804	\$2,952	FY00-2012**	\$23,765	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Virginia

NAVY - YORKTOWN NWS / VA317002417000							RAB		NPL		Progress in FY99 Refer to page A-218.	
Sites with Response Complete	27	Investigation	36	12	0		\$11,747	\$596	\$185	\$40		FY02
Sites in Progress -Relative Risk Category	High	18	Interim Actions	11(11)	1(1)		\$1,651	\$78	\$75	\$0	FY03	\$2,894
	Medium	3	Design	9	2	7	\$1,353	\$0	\$35	\$0	FY04	\$898
	Low	0	RA-C	8	6	8	\$11,011	\$566	\$1,410	\$1,089	FY05	\$1,294
	Not Evaluated	0	RA-O (LTO)	2	0	1	\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	5	14	\$4,197	\$4,050	\$3,891	\$349		
Total Number of Sites	48	Total					\$29,959	\$5,290	\$5,596	\$1,478	FY00-2015**	\$25,791

Progress Planned for FY00-FY01
Refer to page A-218.

AIR FORCE - LANGLEY AIR FORCE BASE / VA357212447700							RAB		NPL		Progress in FY99 Refer to page A-112.		
Sites with Response Complete	19	Investigation	29	19	0	FUND	\$16,329	\$0	\$723	\$0		FY02	\$2,812
Sites in Progress -Relative Risk Category	High	10	Interim Actions	6(6)	0(0)		\$5,258	\$0	\$742	\$0	FY03	\$4,169	
	Medium	8	Design	8	0	9	TECH	\$11,021	\$0	\$0	\$839	FY04	\$5,216
	Low	6	RA-C	11	0	15	TECH	\$6,497	\$0	\$0	\$1,344	FY05	\$4,204
	Not Evaluated	0	RA-O (LTO)	1	3	6		\$2,921	\$416	\$368	\$484		
	Not Required	5	LTM	4	4	15		\$4,309	\$855	\$944	\$895		
Total Number of Sites	48	Total					\$46,335	\$1,271	\$2,777	\$3,562	FY00-2006**	\$28,959	

Progress Planned for FY00-FY01
Refer to page A-112.

AIR FORCE - RICHMOND IAP BYRD FIELD / VA357282490400							RAB		NPL		Progress in FY99 Continued the Remedial Investigation/Feasibility Study on four sites.		
Sites with Response Complete	2	Investigation	2	4	0	TECH	\$2,245	\$4	\$0	\$0		FY02	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$42	\$0	\$0	\$0	FY03	\$37	
	Medium	2	Design	0	0	4		\$180	\$0	\$0	\$0	FY04	\$37
	Low	2	RA-C	2	0	4		\$630	\$0	\$0	\$663	FY05	\$37
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0		
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$50		
Total Number of Sites	6	Total					\$3,097	\$4	\$0	\$713	FY00-2007**	\$1,252	

Progress Planned for FY00-FY01
Complete the Remedial Investigation/Feasibility Study and determine if further action is warranted.

DEFENSE LOGISTICS AGENCY - DSC RICHMOND / VA397152075100							RAB		NPL		Progress in FY99 Refer to page A-46.		
Sites with Response Complete	23	Investigation	25	7	0		\$13,924	\$803	\$1,288	\$0		FY02	\$5,432
Sites in Progress -Relative Risk Category	High	4	Interim Actions	3(4)	0(0)		\$4,112	\$0	\$0	\$0	FY03	\$1,732	
	Medium	0	Design	6	6	0		\$4,478	\$0	\$509	\$0	FY04	\$1,682
	Low	4	RA-C	9	2	6		\$5,296	\$499	\$585	\$3,550	FY05	\$1,707
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$839	\$87	\$220	\$430		
	Not Required	1	LTM	0	3	1		\$186	\$66	\$98	\$0		
Total Number of Sites	32	Total					\$28,835	\$1,455	\$2,700	\$3,980	FY00-2010**	\$18,408	

Progress Planned for FY00-FY01
Refer to page A-46.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Virginia

FORMERLY USED DEFENSE SITES - NANSEMOND ORD DEPOT / VA39799F156700							RAB		NPL		Progress in FY99 Refer to page A-64.	
Sites with Response Complete	1	Investigation	1	4	2		\$4,841	\$1,651	\$2,225	\$29		FY02
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	1(1)		\$750	\$257	\$2,725	\$1,358	FY03	\$2,467
	Medium	0	Design	0	2	2	\$96	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	1	3	2	\$477	\$251	\$1,440	\$0	FY05	\$0
	Not Evaluated	5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	1	LTM	0	0	5	\$0	\$0	\$0	\$36		
Total Number of Sites	7	Total					\$6,164	\$2,159	\$6,390	\$1,423	FY00-2015**	\$38,845

Progress Planned for FY00-FY01
Refer to page A-64.

Wake Island

AIR FORCE - WAKE ISLAND AIRFIELD / WQP57302953300							RAB		NPL		Progress in FY99 Intrusive field work completed for multi-phased Wake Comprehensive POL IRA-C, including the removal of underground storage tanks and abandoned pipelines..	
Sites with Response Complete	0	Investigation	0	35	3		\$190	\$0	\$671	\$2,876		FY02
Sites in Progress -Relative Risk Category	High	11	Interim Actions	1(1)	13(13)		\$18,233	\$3,198	\$885	\$0	FY03	\$1,963
	Medium	13	Design	0	0	1	\$10	\$0	\$0	\$0	FY04	\$9,253
	Low	11	RA-C	0	0	1	\$50	\$0	\$0	\$0	FY05	\$9,920
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	38	Total					\$18,483	\$3,198	\$1,556	\$2,876	FY00-2012**	\$46,582

Progress Planned for FY00-FY01
Wake POL Site Investigation will investigate POL sites and AOCs identified during previous work. Wake Hazardous Substand EE/CA, phase 1 will develop work plans for multi-phased investigation on Non-POL sites. UST closure reports will be generated.

Washington

ARMY - CAMP BONNEVILLE / WA021402011200							RAB		BRAC 1995		Progress in FY99 Refer to page A-27.	
Sites with Response Complete	6	Investigation	9	12	0		\$2,072	\$50	\$278	\$0		FY02
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY03	\$8,904
	Medium	2	Design	0	4	4	\$844	\$810	\$267	\$204	FY04	\$2,094
	Low	8	RA-C	0	2	6	\$2,855	\$2,381	\$662	\$5,172	FY05	\$2,004
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
	Not Required	4	LTM	0	0	1	\$10	\$10	\$13	\$4		
Total Number of Sites	21	Total					\$5,781	\$3,251	\$1,220	\$5,380	FY00-2002**	\$43,151

Progress Planned for FY00-FY01
Refer to page A-27.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Washington

ARMY - FORT LEWIS / WA021402050600											NPL		Progress in FY99 Refer to page A-75.
Sites with Response Complete	36	Investigation	40	8	0		\$16,661	\$685	\$795	\$1,016	FY02	\$4,528	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(4)	0(0)		\$381	\$0	\$0	\$0	FY03	\$5,736	
	Medium	1	Design	1	2	3	\$3,451	\$870	\$290	\$221	FY04	\$4,858	
	Low	4	RA-C	3	5	2	\$20,552	\$445	\$667	\$3,105	FY05	\$6,271	
	Not Evaluated	0	RA-O (LTO)	0	3	3	\$346	\$184	\$214	\$192			
	Not Required	0	LTM	0	3	6	\$3,843	\$952	\$759	\$411			
Total Number of Sites	48	Total					\$45,234	\$3,136	\$2,725	\$4,945	FY00-2036**	\$59,017	Progress Planned for FY00-FY01 Refer to page A-75.

ARMY - YAKIMA TRAINING CENTER / WA021402098900											NPL		Progress in FY99 An RI/FS is under way at the Fire Training Area and the Solid Waste Landfill is in post-closure monitoring. Additional work is pending subject to successful negotiation of an Agreed Order with the Washington Dept. of Ecology.
Sites with Response Complete	39	Investigation	40	11	0		\$826	\$515	\$924	\$161	FY02	\$1,236	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$2	\$0	\$0	\$0	FY03	\$1,254	
	Medium	3	Design	0	0	6	\$0	\$0	\$235	\$0	FY04	\$746	
	Low	7	RA-C	1	0	6	\$148	\$148	\$0	\$1,015	FY05	\$761	
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$2	\$0	\$25	\$25			
	Not Required	1	LTM	0	0	4	\$12	\$0	\$16	\$16			
Total Number of Sites	51	Total					\$990	\$663	\$1,200	\$1,217	FY00-2030**	\$17,744	Progress Planned for FY00-FY01 Determine regulatory mechanism for site studies. Continue studies at the Fire Training Area and Solid Waste Landfill. Begin studies at the Motor Pool.

NAVY - BANGOR NSB / WA017002729100											RAB		NPL		Progress in FY99 Refer to page A-19.
Sites with Response Complete	35	Investigation	38	4	0		\$27,548	\$175	\$0	\$0	FY02	\$866			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	10(20)	0(0)		\$2,335	\$0	\$0	\$0	FY03	\$946			
	Medium	0	Design	13	1	3	\$2,571	\$0	\$510	\$92	FY04	\$944			
	Low	0	RA-C	24	3	0	\$38,213	\$0	\$0	\$1,328	FY05	\$942			
	Not Evaluated	1	RA-O (LTO)	6	6	0	\$3,604	\$1,551	\$459	\$966					
	Not Required	6	LTM	3	3	4	\$170	\$0	\$0	\$0					
Total Number of Sites	42	Total					\$74,441	\$1,726	\$969	\$2,386	FY00-2031**	\$27,971	Progress Planned for FY00-FY01 Refer to page A-19.		

NAVY - KEYPORT NUWC / WA017002341900											RAB		NPL		Progress in FY99 Refer to page A-109.
Sites with Response Complete	10	Investigation	13	0	0		\$15,793	\$0	\$0	\$0	FY02	\$1,190			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$136	\$0	\$0	\$0	FY03	\$5,198			
	Medium	0	Design	1	1	1	\$386	\$0	\$0	\$0	FY04	\$4,353			
	Low	0	RA-C	4	2	0	\$11,427	\$1,614	\$344	\$0	FY05	\$2,858			
	Not Evaluated	0	RA-O (LTO)	0	3	0	\$236	\$236	\$261	\$467					
	Not Required	3	LTM	2	1	0	\$302	\$0	\$0	\$0					
Total Number of Sites	13	Total					\$28,280	\$1,850	\$605	\$467	FY00-2016**	\$18,475	Progress Planned for FY00-FY01 Refer to page A-109.		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Washington

NAVY - PORT HADLOCK NOC PAC DIV DET / WA017002756800							RAB				NPL		Progress in FY99 Refer to page A-165.
Sites with Response Complete	13	Investigation	16	2	0		\$746	\$75	\$410	\$0	FY02	\$177	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	7(8)	0(0)		\$20	\$0	\$250	\$0	FY03	\$179	
	Medium	1	Design	6	0	0	\$773	\$0	\$0	\$0	FY04	\$181	
	Low	1	RA-C	10	1	0	\$4,817	\$0	\$932	\$0	FY05	\$183	
	Not Evaluated	0	RA-O (LTO)	2	2	0	\$994	\$81	\$465	\$175			
	Not Required	2	LTM	2	2	0	\$0	\$0	\$0	\$0			
Total Number of Sites	18	Total					\$7,350	\$156	\$2,057	\$175	FY00-2016**	\$7,822	

NAVY - PUGET SOUND NS EVERETT / WA017002754800							RAB				NPL		Progress in FY99 Study conducted for soil investigation of UST 1.
Sites with Response Complete	3	Investigation	3	1	0		\$513	\$0	\$0	\$832	FY02	\$801	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$68	
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY04	\$68	
	Low	0	RA-C	1	1	0	\$523	\$0	\$0	\$0	FY05	\$68	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	1	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total					\$1,036	\$0	\$0	\$832	FY00-2007**	\$4,154	

NAVY - PUGET SOUND NSY / WA017002341800							RAB				NPL		Progress in FY99 Refer to page A-170.
Sites with Response Complete	18	Investigation	22	11	0	CONT	\$24,929	\$2,553	\$130	\$0	FY02	\$7,894	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	10(11)	1(1)		\$13,844	\$0	\$0	\$0	FY03	\$1,849	
	Medium	0	Design	1	14	0	\$1,598	\$0	\$766	\$0	FY04	\$1,741	
	Low	0	RA-C	17	14	0	\$31,834	\$9,979	\$18,194	\$15,310	FY05	\$1,353	
	Not Evaluated	0	RA-O (LTO)	0	3	12	\$939	\$115	\$960	\$1,447			
	Not Required	3	LTM	1	2	4	\$0	\$0	\$0	\$0			
Total Number of Sites	33	Total					\$73,144	\$12,647	\$20,050	\$16,757	FY00-2031**	\$73,302	

NAVY - WHIDBEY ISLAND NAS / WA017002336100							RAB				NPL		Progress in FY99 Refer to page A-211.
Sites with Response Complete	72	Investigation	74	16	0		\$27,076	\$1,518	\$0	\$0	FY02	\$1,313	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	57(77)	0(0)		\$667	\$0	\$0	\$0	FY03	\$1,795	
	Medium	2	Design	26	0	1	\$1,412	\$0	\$0	\$0	FY04	\$4,222	
	Low	0	RA-C	55	5	1	\$44,991	\$2,044	\$498	\$0	FY05	\$4,722	
	Not Evaluated	7	RA-O (LTO)	0	5	5	\$4,636	\$2,052	\$1,829	\$1,403			
	Not Required	5	LTM	1	15	9	\$490	\$219	\$0	\$276			
Total Number of Sites	90	Total					\$79,272	\$5,833	\$2,327	\$1,679	FY00-2017**	\$21,026	

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
	Sites (Actions)													

Washington

AIR FORCE - FAIRCHILD AIR FORCE BASE / WA057212464700							RAB				NPL		Progress in FY99 Refer to page A-59.
Sites with Response Complete	17	Investigation	35	2	0	FUND	\$12,908	\$465	\$88	\$90	FY02	\$2,041	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(4)	1(1)		\$1,346	\$0	\$0	\$0	FY03	\$1,811	
	Medium	1	Design	5	0	2	\$1,873	\$0	\$0	\$0	FY04	\$2,146	
	Low	5	RA-C	6	0	2	REG	\$15,295	\$0	\$0	\$0	FY05	\$1,703
	Not Evaluated	0	RA-O (LTO)	0	5	3	\$2,007	\$994	\$1,403	\$1,430			
	Not Required	11	LTM	3	4	1	\$2,808	\$577	\$80	\$82			
Total Number of Sites	37	Total					\$36,237	\$2,036	\$1,571	\$1,602	FY00-2026**	\$33,092	Progress Planned for FY00-FY01 Refer to page A-59.

AIR FORCE - MCCHORD AIR FORCE BASE / WA057182420000							RAB				NPL		Progress in FY99 Refer to page A-128.
Sites with Response Complete	54	Investigation	65	0	0		\$9,758	\$0	\$0	\$0	FY02	\$547	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$2,371	\$0	\$0	\$0	FY03	\$638	
	Medium	0	Design	2	0	0	\$961	\$0	\$0	\$0	FY04	\$490	
	Low	0	RA-C	1	0	0	\$3,290	\$0	\$0	\$0	FY05	\$360	
	Not Evaluated	0	RA-O (LTO)	0	1	3	\$1,243	\$274	\$526	\$490			
	Not Required	11	LTM	3	15	0	\$1,432	\$432	\$140	\$140			
Total Number of Sites	65	Total					\$19,055	\$706	\$666	\$630	FY00-2016**	\$7,867	Progress Planned for FY00-FY01 Refer to page A-128.

FORMERLY USED DEFENSE SITES - FORT WORDEN / WA09799F329500							RAB				NPL		Progress in FY99 SI in process.
Sites with Response Complete	1	Investigation	1	1	1		\$287	\$41	\$60	\$266	FY02	\$18	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$33	
	Medium	0	Design	1	0	1	\$14	\$0	\$0	\$60	FY04	\$44	
	Low	0	RA-C	1	0	1	\$99	\$1	\$0	\$467	FY05	\$35	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$400	\$42	\$60	\$793	FY00-2007**	\$1,072	Progress Planned for FY00-FY01 Possible RI/FS

FORMERLY USED DEFENSE SITES - GEIGER AF / WA09799F340300							RAB				NPL		Progress in FY99 Expansion of on-going RI to include evaluation of landfill site and remaining contaminated UST sites.
Sites with Response Complete	1	Investigation	2	1	0		\$1,805	\$96	\$275	\$0	FY02	\$124	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$126	
	Medium	0	Design	2	0	0	\$246	\$0	\$0	\$0	FY04	\$138	
	Low	0	RA-C	1	1	1	\$2,974	\$0	\$0	\$40	FY05	\$76	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$51			
Total Number of Sites	3	Total					\$5,025	\$96	\$275	\$91	FY00-2007**	\$2,761	Progress Planned for FY00-FY01 Identify and characterize all remaining contaminated areas, initiate final phase of site cleanup.

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Washington

FORMERLY USED DEFENSE SITES - LARSON AFB / WA09799F331700											NPL		Progress in FY99 Refer to page A-137.
Sites with Response Complete	2	Investigation	2	1	1		\$5,262	\$2,709	\$1,800	\$76	FY02	\$171	Progress Planned for FY00-FY01 Refer to page A-137.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)		\$66	\$66	\$300	\$0	FY03	\$282	
	Medium	0	Design	1	0	0	\$20	\$0	\$0	\$0	FY04	\$2,227	
	Low	0	RA-C	1	1	1	\$397	\$7	\$40	\$41	FY05	\$1,883	
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total					\$5,745	\$2,782	\$2,140	\$117	FY00-2036**	\$54,256	

West Virginia

NAVY - ALLEGANY BALLISTICS LAB / WV317002369100											NPL		Progress in FY99 Refer to page A-10.	
Sites with Response Complete	22	Investigation	25	11	1		\$4,326	\$702	\$1,656	\$355	FY02	\$3,670	Progress Planned for FY00-FY01 Refer to page A-10.	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	2(2)	2(2)		\$2,956	\$0	\$388	\$243	FY03	\$3,027		
	Medium	1	Design	1	0	5	FUND	\$1,656	\$322	\$13	\$915	FY04		\$2,534
	Low	0	RA-C	1	0	10		\$5,903	\$381	\$829	\$100	FY05		\$2,939
	Not Evaluated	1	RA-O (LTO)	0	1	5		\$477	\$291	\$56	\$56			
	Not Required	1	LTM	0	3	0		\$905	\$659	\$0	\$0			
Total Number of Sites	37	Total					\$16,223	\$2,355	\$2,942	\$1,669	FY00-2024**	\$58,987		

FORMERLY USED DEFENSE SITES - WEST VIRGINIA ORD WORK / WV39799F346100											NPL		Progress in FY99 Refer to page A-210.	
Sites with Response Complete	18	Investigation	26	14	2		\$20,137	\$946	\$983	\$0	FY02	\$2,954	Progress Planned for FY00-FY01 Refer to page A-210.	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$1,938		
	Medium	5	Design	5	4	4		\$3,078	\$529	\$380	\$138	FY04		\$1,549
	Low	0	RA-C	14	5	6		\$23,802	\$630	\$388	\$1	FY05		\$1,301
	Not Evaluated	3	RA-O (LTO)	0	4	2		\$646	\$552	\$587	\$543			
	Not Required	4	LTM	1	9	3		\$4,504	\$797	\$836	\$711			
Total Number of Sites	42	Total					\$52,167	\$3,454	\$3,174	\$1,393	FY00-2027**	\$38,894		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		RAB						BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

Wisconsin

ARMY - BADGER ARMY AMMUNITION PLANT / WI521382005600											RAB		Progress in FY99	
Sites with Response Complete	26	Investigation	33	2	0		\$13,530	\$0	\$1,451	\$0	FY02	\$2,158		PBG-SVE completed, top 15 feet excavated. Pilot biotreatment system installed at Pit 1. NG, Rocket Paste soil removal completed. DBG pits - top 25 feet excavated and backfilled. Gruber's Grove Bay (new site) identified. Settling Ponds - additional sampling under way. Progress Planned for FY00-FY01 PBG evaluation biotreatment study for 3 PBG pits. Evaluate plume sparging and shutdown of groundwater treatment system. Complete settling RD, remedy change approved, RA completed. Gruber's sampling, FS done. RD/RA if required. Continue groundwater monitoring.
Sites in Progress	High	9	Interim Actions	4(5)	2(2)		\$12,031	\$6,256	\$1,700	\$2,362	FY03	\$5,667		
	Medium	0	Design	6	3	1	FUND	\$7,564	\$38	\$284	\$3,204	FY04	\$29,869	
	Low	0	RA-C	5	4	3	FUND	\$23,826	\$39	\$832	\$3,341	FY05	\$16,361	
	Not Evaluated	0	RA-O (LTO)	0	2	2		\$11,885	\$2,838	\$2,807	\$372			
	Not Required	0	LTM	2	5	7		\$6,474	\$1,618	\$1,105	\$650			
Total Number of Sites	35	Total					\$75,310	\$10,789	\$8,179	\$9,929	FY00-2034**	\$138,676		

ARMY - FORT MCCOY / WI521042056300											RAB		Progress in FY99	
Sites with Response Complete	13	Investigation	14	1	0		\$807	\$0	\$0	\$0	FY02	\$308		Groundwater monitoring continued at FTMC 01, 02, 03, 04, 06, 08, 09, 10, 12, 13, and 14. Plans for RA at 09 were evaluated with regulators. Progress Planned for FY00-FY01 Groundwater monitoring continued at FTMC 01, 02, 03, 04, 06, 08, 09, 10, 12, 13, and 14. Remedy will be selected for 09 and implemented.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$45	\$0	\$0	\$0	FY03	\$314		
	Medium	1	Design	4	0	0		\$857	\$10	\$0	\$0	FY04	\$321	
	Low	0	RA-C	8	0	0		\$3,693	\$0	\$0	\$0	FY05	\$326	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$0	\$0	\$0	\$8			
	Not Required	1	LTM	0	10	2		\$520	\$149	\$300	\$294			
Total Number of Sites	15	Total					\$5,922	\$159	\$300	\$302	FY00-2009**	\$3,676		

AIR FORCE - GENERAL MITCHELL INTERNATIONAL AIRPORT / WI557282841100											RAB		Progress in FY99	
Sites with Response Complete	8	Investigation	8	1	0		\$419	\$0	\$0	\$0	FY02	\$0		The first Air Force Responsible Party Agreement has been signed for General Billy Mitchell Field, WI. Under this agreement, the government will be reimbursed \$800K and avoid costs of more than \$5M. PRP completed RI/FS on site 4. Progress Planned for FY00-FY01 Meet the public affairs requirements for cleanup of site 4 and pursue no further action determinations on eight sites.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)		\$366	\$0	\$0	\$0	FY03	\$315		
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	1		\$177	\$0	\$0	\$0	FY05	\$1,989	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites	9	Total					\$962	\$0	\$0	\$0	FY00-2019**	\$5,710		

FORMERLY USED DEFENSE SITES - ANTIGO AFSTA / WI59799F245900											RAB		Progress in FY99	
Sites with Response Complete	2	Investigation	2	1	0		\$1,241	\$738	\$20	\$20	FY02	\$582		Awarded contract for Remedial Investigation, Risk Assessment and Feasibility Study. Progress Planned for FY00-FY01 Complete Remedial Investigation, Risk Assessment, and Feasibility Study. Seek public comment and prepare Decision Document.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY03	\$333		
	Medium	0	Design	2	0	1		\$43	\$0	\$0	\$45	FY04	\$160	
	Low	0	RA-C	2	0	1		\$243	\$0	\$0	\$0	FY05	\$55	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$1,527	\$738	\$20	\$65	FY00-2004**	\$1,415		

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.

Table B-1 Status of Installations with FY00 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID							RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Underway	Future	Schedule Impact in FY98*	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
	Sites (Actions)												

Wisconsin

FORMERLY USED DEFENSE SITES - CAMP HAVENS / WI59799F812900											Progress in FY99 No activity performed.		
Sites with Response Complete	1	Investigation	2	0	1		\$10	\$0	\$0	\$0	FY02	\$0	Progress Planned for FY00-FY01 No activity planned.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$0	
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY04	\$0	
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0			
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$10	\$0	\$0	\$0	FY00-1998**	\$2,425	

Wyoming

AIR FORCE - CHEYENNE MUNICIPAL AIRPORT / WY857282588600											Progress in FY99 Continuation of RI on three sites to determine extent of groundwater contamination above state action levels.		
Sites with Response Complete	2	Investigation	2	3	0		\$1,199	\$0	\$468	\$0	FY02	\$0	Progress Planned for FY00-FY01 Complete the RI/FS and begin cleanups at three sites. Additional investigation may be required on sites 2 and 5 to achieve site closure.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$420	FY03	\$396	
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY04	\$91	
	Low	2	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY05	\$30	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0			
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0			
Total Number of Sites	5	Total					\$1,199	\$0	\$468	\$420	FY00-2005**	\$1,640	

AIR FORCE - FRANCIS E WARREN AIR FORCE BASE / WY857212417900											RAB		NPL		Progress in FY99 Refer to page A-58.	
Sites with Response Complete	9	Investigation	9	11	0	FUND	\$45,282	\$2,517	\$843	\$9,027	FY02	\$11,623	Progress Planned for FY00-FY01 Refer to page A-58.			
Sites in Progress -Relative Risk Category	High	10	Interim Actions	3(4)	5(8)	REG	\$18,625	\$8,175	\$8,160	\$0	FY03	\$11,675				
	Medium	1	Design	0	0	11	REG	\$2,029	\$0	\$0	\$276	FY04		\$1,203		
	Low	0	RA-C	1	0	11		\$19	\$0	\$0	\$0	FY05		\$2,888		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$62	\$0	\$0	\$0					
	Not Required	0	LTM	0	1	10		\$756	\$118	\$408	\$295					
Total Number of Sites	20	Total					\$66,773	\$10,810	\$9,411	\$9,598	FY00-2012**	\$54,764				

*Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding **The year represented here is the estimated Response Complete year.