

Table B-11 Component Closing Installation Summary Status as of September 30, 1999

Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Army

Sites with Response Complete	1,280	Investigations	1,401	569	0	\$394,842	\$42,379	\$8,636	\$20,490	FY02	\$125,627
Sites in Progress	High	192	Interim Actions	170 (210)	19 (19)	\$22,051	\$3,814	\$1,965	\$6,170	FY03	\$139,134
	Medium	138	Design	268	62	\$62,416	\$17,719	\$2,196	\$11,305	FY04	\$55,092
-Relative Risk Category	Low	268	RA-C	337	115	\$843,573	\$158,883	\$24,593	\$191,024	FY05	\$43,257
	Not Evaluated	59	RA-O (LTO)	18	15	\$8,880	\$6,311	\$4,685	\$10,271		
	Not Required	33	LTM	3	31	\$22,563	\$8,245	\$5,409	\$8,189		
Total						\$1,354,325	\$237,351	\$47,484	\$247,449	FY00-Comp.	\$1,192,926
Total Number of Sites	1,970	Total									
Total Number of Installations Funded:				120							

Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Navy

Sites with Response Complete	523	Investigations	711	281	15	\$596,255	\$40,629	\$6,455	\$11,365	FY02	\$112,132
Sites in Progress	High	206	Interim Actions	277 (481)	25 (44)	\$182,267	\$35,743	\$3,315	\$30,085	FY03	\$52,923
	Medium	123	Design	215	64	\$34,207	\$4,441	\$8,424	\$28,684	FY04	\$30,622
-Relative Risk Category	Low	87	RA-C	190	105	\$274,129	\$61,129	\$37,771	\$195,774	FY05	\$30,484
	Not Evaluated	27	RA-O (LTO)	12	38	\$13,172	\$3,599	\$11,192	\$15,999		
	Not Required	41	LTM	45	49	\$20,800	\$8,148	\$5,485	\$9,903		
Total						\$1,120,830	\$153,689	\$72,642	\$291,810	FY00-Comp.	\$926,711
Total Number of Sites	1,007	Total									
Total Number of Installations Funded:				53							

Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Air Force

Sites with Response Complete	658	Investigations	1,123	518	0	\$597,416	\$20,451	\$7,581	\$2,531	FY02	\$59,588
Sites in Progress	High	151	Interim Actions	542 (670)	309 (445)	\$174,915	\$40,708	\$18,154	\$12,237	FY03	\$56,845
	Medium	146	Design	92	18	\$92,629	\$3,285	\$8,257	\$2,440	FY04	\$56,557
-Relative Risk Category	Low	203	RA-C	105	16	\$569,457	\$18,615	\$13,613	\$24,685	FY05	\$60,691
	Not Evaluated	404	RA-O (LTO)	13	80	\$134,349	\$15,654	\$17,978	\$34,461		
	Not Required	79	LTM	7	58	\$78,202	\$2,117	\$4,028	\$5,360		
Total						\$1,646,968	\$100,830	\$69,611	\$81,714	FY00-Comp.	\$1,714,881
Total Number of Sites	1,641	Total									
Total Number of Installations Funded:				30							

