

**Table B-12 Closing Installations by Commission Summary Status as of September 30, 1999**

Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**DoD Installations - BRAC 1988**

<b>Sites with Response Complete</b>	829	<b>Investigations</b>	928	240	0	\$383,305	\$6,764	\$5,456	\$3,711	<b>FY02</b>	\$62,720
Sites in Progress	High	102	<b>Interim Actions</b>	218 (267)	36 (36)	\$70,661	\$12,486	\$4,241	\$14,063	<b>FY03</b>	\$45,537
	Medium	54	<b>Design</b>	193	20	\$32,100	\$5,432	\$421	\$4,522	<b>FY04</b>	\$33,355
-Relative Risk Category	Low	92	<b>RA-C</b>	225	58	\$599,171	\$65,506	\$11,630	\$52,598	<b>FY05</b>	\$23,991
	Not Evaluated	44	<b>RA-O (LTO)</b>	12	45	\$37,144	\$3,310	\$6,772	\$10,788		
	Not Required	47	<b>LTM</b>	8	36	\$26,534	\$4,003	\$2,773	\$4,416		
<b>Total Number of Sites</b>	1,168	<b>Total</b>	<b>\$1,148,915</b>	<b>\$97,501</b>	<b>\$31,293</b>	<b>\$90,098</b>	<b>FY00-Comp.</b>	\$563,218			
<b>Total Number of Installations Funded:</b>	<b>86</b>										

Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**DoD Installations - BRAC 1991**

<b>Sites with Response Complete</b>	695	<b>Investigations</b>	1,107	122	1	\$519,845	\$13,382	\$3,404	\$5,424	<b>FY02</b>	\$74,034
Sites in Progress	High	61	<b>Interim Actions</b>	326 (427)	82 (94)	\$108,811	\$12,208	\$7,159	\$680	<b>FY03</b>	\$72,607
	Medium	105	<b>Design</b>	186	36	\$77,396	\$1,199	\$1,072	\$9,421	<b>FY04</b>	\$37,159
-Relative Risk Category	Low	151	<b>RA-C</b>	187	53	\$502,147	\$47,887	\$8,503	\$76,094	<b>FY05</b>	\$31,653
	Not Evaluated	151	<b>RA-O (LTO)</b>	21	64	\$66,884	\$14,768	\$13,577	\$23,365		
	Not Required	67	<b>LTM</b>	11	51	\$29,299	\$5,168	\$4,429	\$6,817		
<b>Total Number of Sites</b>	1,230	<b>Total</b>	<b>\$1,304,382</b>	<b>\$94,612</b>	<b>\$38,144</b>	<b>\$121,801</b>	<b>FY00-Comp.</b>	\$1,082,690			
<b>Total Number of Installations Funded:</b>	<b>30</b>										

Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**DoD Installations - BRAC 1993**

<b>Sites with Response Complete</b>	408	<b>Investigations</b>	592	256	2	\$450,554	\$22,495	\$4,799	\$8,032	<b>FY02</b>	\$62,263
Sites in Progress	High	162	<b>Interim Actions</b>	221 (340)	38 (53)	\$135,979	\$26,601	\$3,822	\$28,312	<b>FY03</b>	\$15,903
	Medium	103	<b>Design</b>	110	36	\$34,861	\$3,504	\$7,294	\$17,279	<b>FY04</b>	\$14,392
-Relative Risk Category	Low	100	<b>RA-C</b>	84	68	\$263,995	\$30,298	\$34,529	\$136,210	<b>FY05</b>	\$12,942
	Not Evaluated	63	<b>RA-O (LTO)</b>	6	15	\$11,316	\$1,880	\$3,867	\$11,089		
	Not Required	14	<b>LTM</b>	6	24	\$23,465	\$2,763	\$3,647	\$5,784		
<b>Total Number of Sites</b>	850	<b>Total</b>	<b>\$920,170</b>	<b>\$87,541</b>	<b>\$57,958</b>	<b>\$206,706</b>	<b>FY00-Comp.</b>	\$565,462			
<b>Total Number of Installations Funded:</b>	<b>35</b>										

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		Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
			Sites (Actions)							
<b>◆ DoD Installations - BRAC 1995</b>										
Sites with Response Complete			688							
Sites in Progress	High		243							
	Medium		173							
-Relative Risk Category	Low		258							
	Not Evaluated		245							
	Not Required		30							
	Total Number of Sites			1,637						
					<b>Total</b>	<b>\$766,482</b>	<b>\$226,192</b>	<b>\$62,342</b>	<b>\$205,985</b>	
<b>Total Number of Installations Funded:</b>			<b>55</b>							
										<b>FY02</b> \$100,322
										<b>FY03</b> \$116,762
										<b>FY04</b> \$59,321
										<b>FY05</b> \$67,077
										<b>FY00-Comp.</b> \$1,643,107