

Table B-7 Component Summary Status as of September 30, 1999

Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Army

Sites with Response Complete	9,507	Investigations	10,101	2,115	0	\$1,841,379	\$128,060	\$80,708	\$63,315	FY02	\$458,571	
Sites in Progress	High	1,148	Interim Actions	817 (1,233)	82 (92)	\$702,942	\$31,673	\$26,921	\$24,849	FY03	\$476,564	
	Medium	611	Design	810	170	1,177	\$197,414	\$31,748	\$20,344	\$45,182	FY04	\$401,408
-Relative Risk Category	Low	764	RA-C	1,252	260	1,518	\$2,099,781	\$313,826	\$177,844	\$379,099	FY05	\$400,375
	Not Evaluated	73	RA-O (LTO)	58	132	414	\$94,409	\$31,377	\$38,626	\$38,213		
	Not Required	113	LTM	93	158	1,250	\$140,256	\$32,825	\$29,499	\$31,570		
Total						\$5,076,181	\$569,509	\$373,942	\$582,228	FY00-Comp.	\$6,253,087	
Total Number of Sites	12,216											
Total Number of Installations Funded:	1,180											

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	Sites (Actions)							

Navy

Sites with Response Complete	2,223	Investigations	2,751	1,392	393	\$1,696,375	\$108,508	\$73,455	\$60,989	FY02	\$349,058	
Sites in Progress	High	893	Interim Actions	852 (1,363)	121 (192)	\$701,648	\$88,013	\$48,149	\$86,388	FY03	\$271,926	
	Medium	520	Design	565	165	983	\$104,502	\$16,116	\$23,617	\$43,058	FY04	\$239,783
-Relative Risk Category	Low	483	RA-C	674	272	1,116	\$1,045,306	\$131,135	\$115,416	\$294,668	FY05	\$239,348
	Not Evaluated	167	RA-O (LTO)	103	239	628	\$73,007	\$30,500	\$41,165	\$43,310		
	Not Required	250	LTM	138	225	1,002	\$53,770	\$17,346	\$13,601	\$15,846		
Total						\$3,674,608	\$391,618	\$315,403	\$544,259	FY00-Comp.	\$4,132,532	
Total Number of Sites	4,536											
Total Number of Installations Funded:	242											

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	Sites (Actions)							

Air Force

Sites with Response Complete	3,035	Investigations	4,339	1,738	94	\$2,268,412	\$81,037	\$77,125	\$50,705	FY02	\$370,381	
Sites in Progress	High	818	Interim Actions	1,222 (1,457)	708 (925)	\$746,107	\$169,560	\$87,422	\$71,387	FY03	\$375,724	
	Medium	543	Design	412	112	702	\$440,723	\$13,456	\$17,283	\$16,804	FY04	\$350,214
-Relative Risk Category	Low	813	RA-C	667	86	1,099	\$1,253,305	\$51,292	\$84,359	\$135,676	FY05	\$296,758
	Not Evaluated	467	RA-O (LTO)	73	278	952	\$216,050	\$45,311	\$56,070	\$78,052		
	Not Required	495	LTM	129	443	1,244	\$242,471	\$17,951	\$24,498	\$28,634		
Total						\$5,167,068	\$378,607	\$346,757	\$381,258	FY00-Comp.	\$5,245,035	
Total Number of Sites	6,171											
Total Number of Installations Funded:	287											

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	Sites (Actions)								

Defense Logistics Agency

Sites with Response Complete		446	Investigations	516	133	0	\$85,276	\$2,429	\$2,468	\$1,494	FY02	\$18,384
Sites in Progress	High	34	Interim Actions	74 (96)	14 (16)		\$19,777	\$0	\$0	\$0	FY03	\$16,446
	Medium	36	Design	122	35	63	\$26,446	\$2,250	\$541	\$0	FY04	\$11,211
-Relative Risk Category	Low	54	RA-C	163	28	119	\$142,137	\$15,245	\$5,865	\$8,587	FY05	\$7,203
	Not Evaluated	56	RA-O (LTO)	1	23	34	\$16,386	\$10,177	\$7,586	\$8,572		
	Not Required	23	LTM	3	19	48	\$5,872	\$288	\$98	\$468		
Total Number of Sites		649	Total				\$295,894	\$30,389	\$16,558	\$19,121	FY00-Comp.	\$147,767
Total Number of Installations Funded:		23										

Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
	Sites (Actions)								

Defense Threat Reduction Agency

Sites with Response Complete		0	Investigations	1	0	0	\$495	\$0	\$0	\$0	FY02	\$1,603
Sites in Progress	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY03	\$1,542
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY04	\$1,581
-Relative Risk Category	Low	0	RA-C	0	1	0	\$8,618	\$0	\$0	\$0	FY05	\$1,621
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$4,640	\$1,734	\$2,771	\$1,579		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites		1	Total				\$13,753	\$1,734	\$2,771	\$1,579	FY00-Comp.	\$10,697
Total Number of Installations Funded:		1										

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	Sites (Actions)								

Formerly Used Defense Sites

Sites with Response Complete		2,096	Investigations	2,810	657	905	\$743,477	\$81,435	\$83,210	\$47,874	FY02	\$161,257
Sites in Progress	High	214	Interim Actions	138 (138)	27 (27)		\$77,352	\$4,874	\$7,177	\$9,332	FY03	\$160,730
	Medium	101	Design	1,048	176	1,155	\$121,636	\$7,854	\$9,480	\$16,532	FY04	\$164,849
-Relative Risk Category	Low	54	RA-C	989	318	1,353	\$811,839	\$93,828	\$103,874	\$78,891	FY05	\$169,036
	Not Evaluated	699	RA-O (LTO)	11	12	128	\$18,735	\$14,052	\$3,776	\$2,508		
	Not Required	1,208	LTM	8	37	267	\$8,404	\$3,122	\$4,432	\$4,940		
Total Number of Sites		4,372	Total				\$1,781,443	\$205,165	\$211,949	\$160,077	FY00-Comp.	\$6,110,847
Total Number of Properties Funded:		9,302										