

Table B-9 Component Active Installation Summary Status as of September 30, 1999

Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Army

Sites with Response Complete	8,227	Investigations	8,700	1,546	0	\$1,446,537	\$85,681	\$72,072	\$42,825	FY02	\$332,944
Sites in Progress	High	956	Interim Actions	647 (1,023)	63 (73)	\$680,891	\$27,859	\$24,956	\$18,679	FY03	\$337,430
	Medium	473	Design	542	108	\$134,998	\$14,029	\$18,148	\$33,877	FY04	\$346,316
-Relative Risk Category	Low	496	RA-C	915	145	\$1,256,208	\$154,943	\$153,251	\$188,075	FY05	\$357,118
	Not Evaluated	14	RA-O (LTO)	40	117	\$85,529	\$25,066	\$33,941	\$27,942		
	Not Required	80	LTM	90	127	\$117,693	\$24,580	\$24,090	\$23,381		
Total						\$3,721,856	\$332,158	\$326,458	\$334,779	FY00-Comp.	\$5,060,161
Total Number of Sites	10,246										
Total Number of Installations Funded:	1,081										

Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Navy

Sites with Response Complete	1,700	Investigations	2,040	1,111	378	\$1,100,120	\$67,879	\$67,000	\$49,624	FY02	\$236,926
Sites in Progress	High	687	Interim Actions	575 (882)	96 (148)	\$519,381	\$52,270	\$44,834	\$56,303	FY03	\$219,003
	Medium	397	Design	350	101	\$70,295	\$11,675	\$15,193	\$14,374	FY04	\$209,161
-Relative Risk Category	Low	396	RA-C	484	167	\$771,177	\$70,006	\$77,645	\$98,894	FY05	\$208,864
	Not Evaluated	140	RA-O (LTO)	91	201	\$59,835	\$26,901	\$29,973	\$27,311		
	Not Required	209	LTM	93	176	\$32,970	\$9,198	\$8,116	\$5,943		
Total						\$2,553,778	\$237,929	\$242,761	\$252,449	FY00-Comp.	\$3,205,821
Total Number of Sites	3,529										
Total Number of Installations Funded:	198										

Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

Air Force

Sites with Response Complete	2,377	Investigations	3,216	1,220	94	\$1,670,996	\$60,586	\$69,544	\$48,174	FY02	\$310,793
Sites in Progress	High	667	Interim Actions	680 (787)	399 (480)	\$571,192	\$128,852	\$69,268	\$59,150	FY03	\$318,879
	Medium	397	Design	320	94	\$348,094	\$10,171	\$9,026	\$14,364	FY04	\$293,657
-Relative Risk Category	Low	610	RA-C	562	70	\$683,848	\$32,677	\$70,746	\$110,991	FY05	\$236,067
	Not Evaluated	63	RA-O (LTO)	60	198	\$81,701	\$29,657	\$38,092	\$43,591		
	Not Required	416	LTM	122	385	\$164,269	\$15,834	\$20,470	\$23,274		
Total						\$3,520,100	\$277,777	\$277,146	\$299,544	FY00-Comp.	\$3,530,154
Total Number of Sites	4,530										
Total Number of Installations Funded:	262										

Table B-9 Component Active Installation Summary Status as of September 30, 1999

Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

◆ Defense Logistics Agency

Sites with Response Complete	287	Investigations	346	36	0	\$68,361	\$2,429	\$2,468	\$1,494	FY02	\$16,392
Sites in Progress	High	15	Interim Actions	57 (74)	0 (0)	\$13,324	\$0	\$0	\$0	FY03	\$14,539
	Medium	8	Design	82	30	\$14,775	\$370	\$541	\$0	FY04	\$9,255
-Relative Risk Category	Low	11	RA-C	118	23	\$120,759	\$4,650	\$5,865	\$6,981	FY05	\$5,972
	Not Evaluated	43	RA-O (LTO)	1	18	\$13,391	\$8,798	\$7,586	\$6,811		
	Not Required	18	LTM	3	19	\$5,073	\$166	\$98	\$218		
Total Number of Sites	382	Total	\$235,683	\$16,413	\$16,558	\$15,504	FY00-Comp.	\$127,808			
Total Number of Installations Funded:		20									

Phase	Completed	Underway	Future	Cost Incurred Thru FY99 (\$000)	FY99 Funds Obligated (\$000)	FY00 Execution Planned (\$000)	FY01 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

◆ Defense Threat Reduction Agency

Sites with Response Complete	0	Investigations	1	0	0	\$495	\$0	\$0	\$0	FY02	\$1,603
Sites in Progress	High	0	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY03	\$1,542
	Medium	0	Design	0	0	\$0	\$0	\$0	\$0	FY04	\$1,581
-Relative Risk Category	Low	0	RA-C	0	1	\$8,618	\$0	\$0	\$0	FY05	\$1,621
	Not Evaluated	0	RA-O (LTO)	0	0	\$4,640	\$1,734	\$2,771	\$1,579		
	Not Required	1	LTM	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	1	Total	\$13,753	\$1,734	\$2,771	\$1,579	FY00-Comp.	\$10,697			
Total Number of Installations Funded:		1									