

Table B-10 DoD Closing Installation Summary Status as of September 30, 2000

Phase		Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
		Sites (Actions)								
◆ DoD Closing Installations										
Sites with Response Complete		2,940								
Sites in Progress	High	493								
	Medium	366								
-Relative Risk Category	Low	517								
	Not Evaluated	408								
	Not Required	173								
Total Number of Sites		4,897								
Total Number of Installations Funded:		209								
	Investigations	3,639	1,247	11	\$1,673,482	\$64,300	\$73,158	\$28,563	FY03	\$218,163
	Interim Actions	1,080 (1,376)	341 (460)		\$414,617	\$28,920	\$81,610	\$38,641	FY04	\$142,777
	Design	602	135	518	\$216,793	\$9,655	\$34,850	\$29,531	FY05	\$139,807
	RA-C	722	188	747	\$1,811,026	\$55,359	\$338,480	\$152,458	FY06	\$139,061
	RA-O (LTO)	45	143	489	\$196,590	\$26,862	\$41,377	\$65,138	FY07	\$144,316
	LTM	70	158	744	\$128,723	\$8,159	\$16,479	\$34,235		
	Total				\$4,441,231	\$193,255	\$585,954	\$348,566	FY01-Comp.	\$3,782,120

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs or compliance and planning costs.