

Table B-12 Closing Installations by Commission Summary Status as of September 30, 2000

Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

◆ DoD Installations - BRAC 1988

Sites with Response Complete		859	Investigations	950	214	0	\$392,539	\$9,050	\$9,311	\$13,061	FY03	\$32,452
Sites in Progress	High	79	Interim Actions	231 (296)	33 (34)		\$71,978	\$1,317	\$7,009	\$498	FY04	\$27,751
	Medium	45	Design	182	8	69	\$33,495	\$1,395	\$1,917	\$1,217	FY05	\$22,461
-Relative Risk Category	Low	80	RA-C	225	22	92	\$613,751	\$14,150	\$33,366	\$8,034	FY06	\$19,602
	Not Evaluated	39	RA-O (LTO)	12	49	36	\$54,375	\$8,657	\$8,430	\$17,587	FY07	\$17,702
	Not Required	62	LTM	8	47	95	\$19,666	\$1,706	\$1,040	\$4,957	FY01-Comp.	\$547,183
Total Number of Sites		1,164	Total				\$1,185,804	\$36,275	\$61,073	\$45,354		
Total Number of Installations Funded:		87										

Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

◆ DoD Installations - BRAC 1991

Sites with Response Complete		727	Investigations	1,075	155	0	\$541,378	\$9,938	\$23,155	\$13,318	FY03	\$49,183
Sites in Progress	High	61	Interim Actions	361(438)	82 (86)		\$117,937	\$9,125	\$3,411	\$3,621	FY04	\$48,934
	Medium	104	Design	169	34	39	\$81,149	\$3,412	\$3,844	\$8,895	FY05	\$46,818
-Relative Risk Category	Low	136	RA-C	201	45	86	\$527,397	\$8,388	\$64,207	\$38,184	FY06	\$47,241
	Not Evaluated	146	RA-O (LTO)	22	54	110	\$83,431	\$7,789	\$14,619	\$17,725	FY07	\$41,901
	Not Required	56	LTM	13	50	143	\$24,748	\$4,115	\$3,658	\$10,164	FY01-Comp.	\$1,038,999
Total Number of Sites		1,230	Total				\$1,376,040	\$42,767	\$112,894	\$91,907		
Total Number of Installations Funded:		32										

Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

◆ DoD Installations - BRAC 1993

Sites with Response Complete		485	Investigations	641	179	11	\$460,162	\$10,808	\$22,827	\$4,307	FY03	\$25,868
Sites in Progress	High	125	Interim Actions	242 (332)	32 (37)		\$143,118	\$7,139	\$43,954	\$1,527	FY04	\$17,620
	Medium	73	Design	104	45	93	\$35,954	\$1,093	\$16,618	\$4,341	FY05	\$15,825
-Relative Risk Category	Low	69	RA-C	94	59	151	\$279,210	\$15,215	\$113,051	\$29,460	FY06	\$19,684
	Not Evaluated	55	RA-O (LTO)	6	23	121	\$23,307	\$1,806	\$9,923	\$9,626	FY07	\$27,125
	Not Required	24	LTM	6	25	170	\$13,687	\$399	\$3,646	\$7,316	FY01-Comp.	\$647,108
Total Number of Sites		831	Total				\$955,438	\$36,460	\$210,019	\$56,577		
Total Number of Installations Funded:		35										

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs or compliance and planning costs.

Table B-12 Closing Installations by Commission Summary Status as of September 30, 2000

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
			Sites (Actions)								
◆ DoD Installations - BRAC 1995											
Sites with Response Complete			869								
Sites in Progress	High		228								
	Medium		144								
-Relative Risk Category	Low		232								
	Not Evaluated		168								
	Not Required		31								
Total Number of Sites			1,672								
						Total	\$114,419	\$72,673	\$187,591	\$128,515	
Total Number of Installations Funded:											55
										FY03	\$110,104
										FY04	\$49,108
										FY05	\$54,492
										FY06	\$52,479
										FY07	\$57,417
										FY01-Comp.	\$1,489,177

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs or compliance and planning costs.