

**Table B-7 Component Summary Status as of September 30, 2000**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Army**

<b>Sites with Response Complete</b>	9,961	<b>Investigations</b>	10,440	1,807	0	\$1,955,032	\$113,653	\$89,000	\$51,569	<b>FY03</b>	\$463,652
Sites in Progress	High	1,011	<b>Interim Actions</b>	847 (1,250)	92 (100)	\$742,252	\$39,310	\$41,010	\$35,622	<b>FY04</b>	\$399,558
	Medium	523	<b>Design</b>	837	152	\$220,154	\$22,739	\$28,332	\$23,063	<b>FY05</b>	\$399,284
-Relative Risk Category	Low	621	<b>RA-C</b>	1,288	208	\$2,249,847	\$150,055	\$317,325	\$264,238	<b>FY06</b>	\$393,446
	Not Evaluated	22	<b>RA-O (LTO)</b>	63	101	\$176,374	\$49,223	\$49,360	\$55,280	<b>FY07</b>	\$400,589
	Not Required	109	<b>LTM</b>	48	177	\$135,085	\$27,571	\$20,792	\$15,761	<b>FY01-Comp.</b>	\$4,821,484
<b>Total Number of Sites</b>	12,247	<b>Total</b>	<b>\$5,478,744</b>	<b>\$402,551</b>	<b>\$545,819</b>	<b>\$445,533</b>					
<b>Total Number of Installations Funded:</b>		<b>1,176</b>									

Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Navy**

<b>Sites with Response Complete</b>	2,405	<b>Investigations</b>	2,935	1,295	384	\$1,784,709	\$88,934	\$99,316	\$46,358	<b>FY03</b>	\$261,755
Sites in Progress	High	856	<b>Interim Actions</b>	997 (1,431)	57 (67)	\$762,579	\$61,154	\$112,900	\$37,803	<b>FY04</b>	\$255,864
	Medium	515	<b>Design</b>	532	154	\$121,666	\$17,164	\$31,259	\$23,762	<b>FY05</b>	\$269,666
-Relative Risk Category	Low	404	<b>RA-C</b>	709	213	\$1,141,002	\$95,711	\$251,038	\$128,462	<b>FY06</b>	\$284,655
	Not Evaluated	225	<b>RA-O (LTO)</b>	58	208	\$119,075	\$37,308	\$44,477	\$41,680	<b>FY07</b>	\$292,403
	Not Required	209	<b>LTM</b>	119	176	\$50,252	\$5,842	\$13,029	\$23,232	<b>FY01-Comp.</b>	\$4,030,549
<b>Total Number of Sites</b>	4,614	<b>Total</b>	<b>\$3,979,283</b>	<b>\$306,113</b>	<b>\$552,019</b>	<b>\$301,297</b>					
<b>Total Number of Installations Funded:</b>		<b>244</b>									

Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Air Force**

<b>Sites with Response Complete</b>	3,276	<b>Investigations</b>	4,506	1,657	54	\$2,354,949	\$105,741	\$96,541	\$71,024	<b>FY03</b>	\$341,530
Sites in Progress	High	767	<b>Interim Actions</b>	1,354 (1,638)	778 (974)	\$840,668	\$94,329	\$105,206	\$97,450	<b>FY04</b>	\$355,832
	Medium	489	<b>Design</b>	441	74	\$458,526	\$12,271	\$10,518	\$23,038	<b>FY05</b>	\$332,059
-Relative Risk Category	Low	761	<b>RA-C</b>	705	103	\$1,321,049	\$54,409	\$62,029	\$119,389	<b>FY06</b>	\$325,622
	Not Evaluated	428	<b>RA-O (LTO)</b>	82	319	\$312,667	\$44,909	\$53,840	\$75,327	<b>FY07</b>	\$312,151
	Not Required	496	<b>LTM</b>	174	428	\$223,398	\$23,687	\$18,742	\$35,515	<b>FY01-Comp.</b>	\$5,581,628
<b>Total Number of Sites</b>	6,217	<b>Total</b>	<b>\$5,511,257</b>	<b>\$335,346</b>	<b>\$346,876</b>	<b>\$421,743</b>					
<b>Total Number of Installations Funded:</b>		<b>290</b>									

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs or compliance and planning costs.

**Table B-7 Component Summary Status as of September 30, 2000**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
	Sites (Actions)								

**◆ Defense Logistics Agency**

<b>Sites with Response Complete</b>		461	<b>Investigations</b>	526	126	0	\$87,891	\$2,615	\$800	\$680	<b>FY03</b>	\$21,243
Sites in Progress	High	31	<b>Interim Actions</b>	82 (105)	11 (11)		\$19,777	\$0	\$0	\$500	<b>FY04</b>	\$22,232
	Medium	32	<b>Design</b>	135	27	36	\$27,568	\$1,122	\$2,143	\$750	<b>FY05</b>	\$19,989
-Relative Risk Category	Low	51	<b>RA-C</b>	178	25	123	\$145,619	\$3,482	\$7,730	\$9,894	<b>FY06</b>	\$15,013
	Not Evaluated	53	<b>RA-O (LTO)</b>	3	24	32	\$28,399	\$6,846	\$7,044	\$7,961	<b>FY07</b>	\$7,732
	Not Required	24	<b>LTM</b>	10	16	52	\$839	\$134	\$498	\$675	<b>FY01-Comp.</b>	\$170,398
Total Number of Sites		652	<b>Total</b>				<b>\$310,093</b>	<b>\$14,199</b>	<b>\$18,215</b>	<b>\$20,460</b>		
<b>Total Number of Installations Funded:</b>		<b>23</b>										

Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
	Sites (Actions)								

**◆ Defense Threat Reduction Agency**

<b>Sites with Response Complete</b>		0	<b>Investigations</b>	0	1	0	\$3,252	\$2,757	\$0	\$0	<b>FY03</b>	\$1,553
Sites in Progress	High	0	<b>Interim Actions</b>	0	0		\$0	\$0	\$0	\$0	<b>FY04</b>	\$1,593
	Medium	0	<b>Design</b>	0	0	0	\$0	\$0	\$0	\$0	<b>FY05</b>	\$1,632
-Relative Risk Category	Low	0	<b>RA-C</b>	0	0	1	\$8,618	\$0	\$1,454	\$1,618	<b>FY06</b>	\$1,665
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0	\$4,640	\$0	\$0	\$0	<b>FY07</b>	\$1,698
	Not Required	1	<b>LTM</b>	0	0	1	\$0	\$0	\$0	\$0	<b>FY01-Comp.</b>	\$11,213
Total Number of Sites		1	<b>Total</b>				<b>\$16,510</b>	<b>\$2,757</b>	<b>\$1,454</b>	<b>\$1,618</b>		
<b>Total Number of Installations Funded:</b>		<b>1</b>										

Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
	Sites (Actions)								

**◆ Formerly Used Defense Sites**

<b>Sites with Response Complete</b>		2,382	<b>Investigations</b>	3,073	549	954	\$830,793	\$82,732	\$54,148	\$36,337	<b>FY03</b>	\$163,204
Sites in Progress	High	235	<b>Interim Actions</b>	152 (152)	23 (23)		\$91,448	\$14,096	\$8,995	\$10,367	<b>FY04</b>	\$171,159
	Medium	102	<b>Design</b>	1,095	181	1,199	\$128,165	\$6,529	\$9,281	\$12,507	<b>FY05</b>	\$179,205
-Relative Risk Category	Low	55	<b>RA-C</b>	1,129	254	1,360	\$911,831	\$99,992	\$100,844	\$86,498	<b>FY06</b>	\$183,296
	Not Evaluated	598	<b>RA-O (LTO)</b>	11	14	133	\$24,277	\$5,542	\$2,634	\$5,601	<b>FY07</b>	\$187,418
	Not Required	1,204	<b>LTM</b>	17	41	660	\$10,788	\$2,384	\$3,092	\$6,995	<b>FY01-Comp.</b>	\$10,142,270
Total Number of Sites		4,576	<b>Total</b>				<b>\$1,997,302</b>	<b>\$211,275</b>	<b>\$178,994</b>	<b>\$158,305</b>		
<b>Total Number of Properties:</b>		<b>9,171</b>										

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs or compliance and planning costs.