

Table B-9 Component Active Installation Summary Status as of September 30, 2000

			Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
			Sites (Actions)											
Army														
Sites with Response Complete			Investigations			8,932	1,342	0	\$1,516,984	\$95,068	\$69,520	\$46,663	FY03	\$341,250
Sites in Progress	High	849	Interim Actions			661 (1,014)	78 (86)		\$718,059	\$37,170	\$30,350	\$34,023	FY04	\$348,435
	Medium	402	Design			559	106	702	\$151,860	\$17,544	\$17,134	\$18,140	FY05	\$356,245
-Relative Risk Category	Low	391	RA-C			934	137	913	\$1,337,158	\$115,539	\$166,442	\$180,687	FY06	\$363,241
	Not Evaluated	8	RA-O (LTO)			45	88	131	\$162,600	\$44,329	\$35,468	\$38,753	FY07	\$372,016
	Not Required	68	LTM			46	135	775	\$108,783	\$24,016	\$11,468	\$10,670	FY01-Comp.	\$3,780,639
Total Number of Sites									Total	\$3,995,444	\$333,666	\$330,382	\$328,936	
Total Number of Installations Funded:														
Navy														
Sites with Response Complete			Investigations			2,168	1,062	373	\$1,170,124	\$70,004	\$64,044	\$45,911	FY03	\$215,699
Sites in Progress	High	686	Interim Actions			699 (1,019)	51 (60)		\$571,677	\$52,296	\$68,656	\$37,753	FY04	\$220,377
	Medium	412	Design			330	77	643	\$85,724	\$15,429	\$9,979	\$11,820	FY05	\$234,026
-Relative Risk Category	Low	332	RA-C			491	109	798	\$847,108	\$75,146	\$72,756	\$86,908	FY06	\$244,253
	Not Evaluated	201	RA-O (LTO)			50	171	467	\$92,194	\$25,560	\$28,059	\$28,331	FY07	\$248,438
	Not Required	171	LTM			61	127	685	\$30,247	\$4,076	\$8,232	\$4,408	FY01-Comp.	\$3,158,226
Total Number of Sites									Total	\$2,797,074	\$242,511	\$251,726	\$215,131	
Total Number of Installations Funded:														
Air Force														
Sites with Response Complete			Investigations			3,317	1,200	54	\$1,749,952	\$78,956	\$78,135	\$47,814	FY03	\$295,804
Sites in Progress	High	625	Interim Actions			779 (938)	466 (544)		\$647,599	\$76,407	\$78,500	\$60,458	FY04	\$304,168
	Medium	372	Design			366	62	621	\$357,640	\$9,546	\$8,146	\$10,372	FY05	\$273,311
-Relative Risk Category	Low	589	RA-C			604	94	820	\$737,979	\$54,131	\$54,320	\$92,710	FY06	\$261,488
	Not Evaluated	69	RA-O (LTO)			65	232	646	\$160,340	\$34,689	\$44,534	\$42,853	FY07	\$242,648
	Not Required	408	LTM			164	361	863	\$141,168	\$20,849	\$16,634	\$25,300	FY01-Comp.	\$3,744,938
Total Number of Sites									Total	\$3,794,678	\$274,578	\$280,269	\$279,507	
Total Number of Installations Funded:														

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Table B-9 Component Active Installation Summary Status as of September 30, 2000

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
			Sites (Actions)								
◆ Defense Logistics Agency											
Sites with Response Complete			298								
Sites in Progress	High		12								
	Medium		7								
-Relative Risk Category	Low		8								
	Not Evaluated		42								
	Not Required		18								
Total Number of Sites			385								
					Total	\$72,146	\$2,615	\$800	\$680	FY03	\$17,264
		Investigations	351	34	0	\$14,074	\$0	\$0	\$500	FY04	\$17,729
		Interim Actions	61 (77)	2 (2)		\$15,917	\$1,122	\$2,143	\$750	FY05	\$17,609
		Design	88	27	5	\$125,041	\$3,482	\$6,124	\$9,220	FY06	\$10,693
		RA-C	129	21	46	\$24,791	\$6,846	\$5,283	\$5,173	FY07	\$5,457
		RA-O (LTO)	1	18	22	\$653	\$134	\$248	\$570		
		LTM	10	16	43	\$252,622	\$14,199	\$14,598	\$16,893	FY01-Comp.	\$138,136
Total Number of Installations Funded:			20								

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)	
			Sites (Actions)								
◆ Defense Threat Reduction Agency											
Sites with Response Complete			0								
Sites in Progress	High		0								
	Medium		0								
-Relative Risk Category	Low		0								
	Not Evaluated		0								
	Not Required		1								
Total Number of Sites			1								
					Total	\$3,252	\$2,757	\$0	\$0	FY03	\$1,553
		Investigations	0	1	0	\$0	\$0	\$0	\$0	FY04	\$1,593
		Interim Actions	0	0	0	\$0	\$0	\$0	\$0	FY05	\$1,632
		Design	0	0	0	\$8,618	\$0	\$1,454	\$1,618	FY06	\$1,665
		RA-C	0	0	1	\$4,640	\$0	\$0	\$0	FY06	\$1,698
		RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0		
		LTM	0	0	1	\$16,510	\$2,757	\$1,454	\$1,618	FY01-Comp.	\$11,213
Total Number of Installations Funded:			1								

Note: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.