			Phase -	se Completed Under Sites (A		Future	Cost Incurred Thru FY01 (\$000)	FY01 Funds Obligated (\$000)	FY02 Execution Planned (\$000)	FY03 Planning Estimate (\$000)	Estimated Costs By 1 (\$000)	Fiscal Year
DoD I	nstallations										•	
Sites with Response Complete		28	Investigation	37	21	0	\$3,903	\$3,590	\$6,741	\$1,732	FY04	\$7,691
Sites in Progress -Relative Risk Category	RAC-1	0	Interim Actions	6(7)	2(2)		\$53	\$53	\$0	\$0	FY05	\$11,089
	RAC-2	0	Design	3	2	7	\$6,885	\$3,892	\$210	\$0	FY06	\$11,419
	RAC-3	0	RA-C	3	10	17	\$76,350	\$29,333	\$13,202	\$11,570		,
	RAC-4	0	RA-O (LTO)	1	0	1	\$503	\$3	\$0	\$0	FY07	\$10,103
	Not Evaluated	30	LTM	1	1	15	\$1,478	\$1,478	\$68	\$120	MMRP FY02-Comp.	\$398,557
Total Number of Sites		58				Total	\$89,172	\$38,349	\$20,221	\$13,422	IRP FY02-Comp.	\$3,288,239
<b>Total Number of Installations with Sites</b>				23							FY02-Complete	\$3,686,796

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