

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
ARMY - REDSTONE ARSENAL / AL421382074200 / C-EST											NPL		Five-Year Review Planned for Future		
Sites with Response Complete		84	Investigation	84	85	0		\$69,427	\$14,239	\$9,740	\$9,585	FY05	\$4,316	Progress in FY02 Refer to page A-168 Progress Planned for FY03-FY04 Refer to page A-168	
Sites in Progress	High	21	Interim Actions	0(0)	0(0)			\$13,350	\$0	\$0	\$0	FY06	\$5,138		
	Medium	26	Design	1	0	44		\$5,832	\$70	\$0	\$0	FY07	\$10,973		
	Low	38	RA-C	12	0	47		\$12,832	\$249	\$260	\$0	FY08	\$25,592		
	Not Evaluated	0	RA-O (LTO)	0	0	8		\$1,223	\$56	\$0	\$0	FY09	\$23,073		
	Not Required	0	LTM	0	0	71		\$456	\$0	\$0	\$71	IRP FY03-2015***	\$96,013		
Total Number of Sites		169	Total						\$103,120	\$14,614	\$10,000	\$9,656	MMRP FY03-comp		\$0
													Total FY03-comp		\$96,013

AIR FORCE - MAXWELL AIR FORCE BASE / AL457152418200											RAB		Progress in FY02 Signed ROD for 14 sites.	
Sites with Response Complete		13	Investigation	30	2	0		\$2,672	\$130	\$77	\$210	FY05		\$850
Sites in Progress	High	10	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$346	
	Medium	3	Design	1	0	0		\$0	\$0	\$0	\$0	FY07	\$299	
	Low	2	RA-C	12	2	0		\$1,131	\$707	\$0	\$0	FY08	\$246	
	Not Evaluated	0	RA-O (LTO)	0	6	1		\$1,674	\$911	\$979	\$235	FY09	\$249	
	Not Required	4	LTM	1	12	0		\$819	\$217	\$171	\$497	IRP FY03-2016***	\$5,421	
Total Number of Sites		32	Total						\$6,296	\$1,965	\$1,227	\$942	MMRP FY03-comp	\$0
													Total FY03-comp	\$5,421

FORMERLY USED DEFENSE SITES - BROOKLEY AFB U SO ALA / AL49799F419700 / C-EST											Progress in FY02 HTRW: Conducted field work for Remedial Investigation. CON/HTRW: Conducted Preliminary Investigation at 5th Street Pipeline. ADEM reviewed report and agreed to add investigation of pipeline to AOC-10.			
Sites with Response Complete		6	Investigation	6	1	1		\$1,504	\$187	\$441	\$372	FY05	\$0	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	5	0	1		\$329	\$4	\$15	\$0	FY07	\$0	
	Low	0	RA-C	4	0	1		\$3,305	\$4	\$0	\$0	FY08	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2016***	\$1,606	
Total Number of Sites		8	Total						\$5,138	\$195	\$456	\$372	MMRP FY03-comp	\$0
													Total FY03-comp	\$1,606

FORMERLY USED DEFENSE SITES - CRAIG AFB / AL49799F421000 / C-EST											Progress in FY02 Initiated RI/FS on the remaining project.			
Sites with Response Complete		2	Investigation	2	1	0		\$2,000	\$12	\$113	\$585	FY05	\$331	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	1	1	0		\$153	\$0	\$0	\$0	FY07	\$2,332	
	Low	0	RA-C	2	0	1		\$672	\$0	\$0	\$0	FY08	\$2,140	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$744	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2042***	\$31,736	
Total Number of Sites		3	Total						\$2,825	\$12	\$113	\$585	MMRP FY03-comp	\$0
													Total FY03-comp	\$31,736

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - NAPIER FIELD / AL49799F421500												Progress in FY02 Continued CON/HTRW removals. Progress Planned for FY03-FY04 Complete CON/HTRW removals.		
Sites with Response Complete	2	Investigation	3	0	1		\$155	\$0	\$0	\$0	FY05		\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06		\$0	
	Medium	0	Design	1	0	1	\$63	\$0	\$0	\$0	FY07		\$0	
	Low	0	RA-C	1	1	0	\$538	\$538	\$126	\$0	FY08		\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09		\$0	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2016***		\$1,625	
Total Number of Sites	4	Total						\$756	\$538	\$126	\$0		MMRP FY03-comp	\$0
											Total FY03-comp		\$1,625	

Alaska													
ARMY - FORT RICHARDSON / AK021452215700 / C-EST												Five-Year Review Under Way	
						RAB				NPL			
Sites with Response Complete	74	Investigation	76	4	0		\$29,273	\$2,453	\$1,110	\$488	FY05	\$2,007	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	33(103)	0(0)		\$10,316	\$0	\$0	\$0	FY06	\$1,628	
	Medium	1	Design	9	0	2	\$1,299	\$0	\$0	\$158	FY07	\$1,460	
	Low	1	RA-C	42	0	4	FUND \$28,482	\$0	\$0	\$552	FY08	\$1,414	
	Not Evaluated	0	RA-O (LTO)	5	2	2	\$6,347	\$3,063	\$1,703	\$119	FY09	\$1,082	
	Not Required	2	LTM	1	2	6	\$3,055	\$164	\$350	\$648	IRP FY03-2007***	\$21,159	
Total Number of Sites	80	Total						\$78,772	\$5,680	\$3,163	\$1,965	MMRP FY03-comp	\$31,140
											Total FY03-comp	\$52,299	

ARMY - FORT WAINWRIGHT / AK021452242600												Five-Year Review Completed and Planned for Future	
						RAB				NPL			
Sites with Response Complete	67	Investigation	77	1	0		\$45,231	\$53	\$0	\$0	FY05	\$3,903	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	34(95)	0(0)		\$2,322	\$0	\$0	\$0	FY06	\$3,329	
	Medium	2	Design	17	0	0	\$3,508	\$0	\$0	\$0	FY07	\$2,265	
	Low	0	RA-C	40	1	1	FUND \$51,285	\$0	\$220	\$0	FY08	\$2,381	
	Not Evaluated	0	RA-O (LTO)	13	9	1	\$13,097	\$5,811	\$4,066	\$3,896	FY09	\$1,850	
	Not Required	9	LTM	4	10	10	\$7,013	\$920	\$730	\$319	IRP FY03-2009***	\$33,609	
Total Number of Sites	78	Total						\$122,456	\$6,784	\$5,016	\$4,215	MMRP FY03-comp	\$208,240
											Total FY03-comp	\$241,849	

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Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
ARMY - GERSTLE RIVER TEST SITE / AK021452234200 / C-TECH															
Sites with Response Complete		4	Investigation	4	1	0	TECH	\$680	\$0	\$0	\$846	FY05	\$181	Progress in FY02 No action completed during 2002 based on the Relative Risk Model. Progress Planned for FY03-FY04 No action to occur until 2005 in accordance with the Defense Programming Guidance. No regulatory action required. Little interest from EPA and State of Alaska. Public interest minimal, addressed thru FUDS RAB.	
Sites in Progress	High	0	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY06	\$3,918		
	Medium	0	Design	1	0	1		\$0	\$0	\$0	\$0	FY07	\$327		
	Low	1	RA-C	1	0	1	TECH	\$0	\$0	\$0	\$0	FY08	\$332		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2010***	\$5,604		
Total Number of Sites		5	Total					\$680	\$0	\$0	\$846	MMRP FY03-comp	\$0		Total FY03-comp
ARMY - HAINES PIPELINE / AK021452214600 / C-EST															
Sites with Response Complete		18	Investigation	18	4	0	TECH	\$3,077	\$1,315	\$2,744	\$0	FY05	\$4,108	Five-Year Review Planned for Future Progress in FY02 Continuation of Treatability Study of air sparging system for offsite migration of VOC. Removal of pipelines in FY02 allowed investigation of hot spot areas. Sampling in Oct-May of sentry wells indicate offsite migration is still occurring. Progress Planned for FY03-FY04 Sparging trench will be expanded to cover a larger area while investigation upgradient continues to help to locate areas of product. Two area will be investigated in area of previously indentified hot-spots.	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$2,735		
	Medium	0	Design	2	1	3		\$350	\$0	\$120	\$265	FY07	\$2,579		
	Low	3	RA-C	2	0	4	TECH	\$6,010	\$305	\$0	\$2,240	FY08	\$452		
	Not Evaluated	0	RA-O (LTO)	1	0	3		\$496	\$0	\$0	\$0	FY09	\$388		
	Not Required	0	LTM	1	0	2		\$400	\$0	\$0	\$0	IRP FY03-2009***	\$18,305		
Total Number of Sites		22	Total					\$10,333	\$1,620	\$2,864	\$2,505	MMRP FY03-comp	\$0		Total FY03-comp
NAVY - ADAK NAS / AK017002432300 / C-EST															
Sites with Response Complete		91	Investigation	94	2	0		\$46,420	\$2,697	\$0	\$0	FY05	\$2,972	Progress in FY02 Refer to page A-2 Progress Planned for FY03-FY04 Refer to page A-2	
Sites in Progress	High	1	Interim Actions	43(48)	0(0)			\$1,999	\$0	\$0	\$0	FY06	\$1,300		
	Medium	0	Design	44	1	0		\$3,149	\$186	\$0	\$0	FY07	\$1,367		
	Low	0	RA-C	86	2	0		\$126,508	\$7,502	\$3,596	\$7,042	FY08	\$1,012		
	Not Evaluated	2	RA-O (LTO)	6	2	1		\$25,665	\$4,500	\$4,610	\$1,174	FY09	\$2,190		
	Not Required	2	LTM	36	0	0		\$4,626	\$0	\$0	\$0	IRP FY03-2021***	\$33,068		
Total Number of Sites		96	Total					\$208,367	\$14,885	\$8,206	\$8,216	MMRP FY03-comp	\$16,697		Total FY03-comp
NAVY - POINT BARROW NARL / AK017002724500 / C-EST															
Sites with Response Complete		7	Investigation	13	0	0		\$5,379	\$44	\$0	\$0	FY05	\$232	Progress in FY02 Cleanup of fuel spill at Airstrip Fuel Spill Sites. Studies concluded and remedy began at Powerhouse and Bulk Fuel Tank Farm. Progress Planned for FY03-FY04 Continue cleanup at Powerhouse and Bulk Fuel Tank Farm. Begin cleanup of Cape Sabine and Port McIntyre.	
Sites in Progress	High	4	Interim Actions	6(10)	0(0)			\$5,911	\$0	\$0	\$0	FY06	\$235		
	Medium	1	Design	4	1	0		\$1,013	\$178	\$0	\$0	FY07	\$238		
	Low	1	RA-C	5	5	0		\$23,369	\$2,058	\$4,899	\$0	FY08	\$51		
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$1,703	\$0	\$75	\$229	FY09	\$0		
	Not Required	0	LTM	0	0	0		\$237	\$0	\$0	\$0	IRP FY03-2009***	\$5,959		
Total Number of Sites		13	Total					\$37,612	\$2,280	\$4,974	\$229	MMRP FY03-comp	\$0		Total FY03-comp

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Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - BARTER ISLAND / AK057302861800												RAB		Progress in FY02 Groins construction at LF01 completed. Repair of damaged pilings completed. Community and RAB members ask Air Force to conduct a focused investigation. Program document developed, signed and awaiting validation.
Sites with Response Complete		0	Investigation	0	20	1		\$111	\$0	\$994	\$0	FY05	\$6,219	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	1(1)			\$650	\$0	\$0	\$0	FY06	\$5,145	
	Medium	7	Design	1	0	0		\$570	\$0	\$0	\$0	FY07	\$175	
	Low	13	RA-C	1	0	4	FUND	\$754	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	1	0	4		\$1,024	\$0	\$0	\$0	FY09	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2009***	\$12,533	
Total Number of Sites		21	Total					\$3,109	\$0	\$994	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$12,533	

AIR FORCE - BETHEL RANGE / AK057302862200												Progress in FY02 Air Force completed all environmental cleanup work at the BIA 27 Acre Administrative Site. Explanation of Significant Difference that changed remedial alternative from exsitu-biotreatment to landfarming.		
Sites with Response Complete		0	Investigation	1	11	1		\$191	\$0	\$0	\$0		FY05	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$106	\$0	\$0	\$0		FY06	\$0
	Medium	6	Design	0	0	1		\$45	\$0	\$0	\$0	FY07	\$1,617	
	Low	5	RA-C	0	0	11		\$2,494	\$0	\$0	\$0	FY08	\$268	
	Not Evaluated	0	RA-O (LTO)	11	1	0		\$774	\$344	\$373	\$0	FY09	\$0	
	Not Required	2	LTM	0	0	0		\$413	\$0	\$0	\$52	IRP FY03-2012***	\$4,037	
Total Number of Sites		13	Total					\$4,023	\$344	\$373	\$52	MMRP FY03-comp	\$0	
												Total FY03-comp	\$4,037	

AIR FORCE - BIG MOUNTAIN RADIO RELAY STATION / AK057302862300 / C-TECH												Progress in FY02 R/FS completed. Decision document preparation underway.		
Sites with Response Complete		0	Investigation	6	3	5		\$1,643	\$0	\$295	\$0		FY05	\$177
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		FY06	\$177
	Medium	4	Design	0	0	0		\$128	\$0	\$0	\$0	FY07	\$0	
	Low	9	RA-C	0	0	6		\$3,466	\$3,205	\$5,564	\$1,917	FY08	\$178	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	1	LTM	0	0	6		\$0	\$0	\$0	\$155	IRP FY03-2012***	\$8,463	
Total Number of Sites		14	Total					\$5,237	\$3,205	\$5,859	\$2,072	MMRP FY03-comp	\$0	
												Total FY03-comp	\$8,463	

AIR FORCE - BULLEN POINT / AK057302865200 / C-TECH												Progress in FY02 EE/CA, Proposed Plan and Decision Document being developed for additional erosion control efforts at Bullen Point landfill (site LF06).		
Sites with Response Complete		0	Investigation	0	8	1		\$0	\$0	\$0	\$0		FY05	\$0
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	1(1)			\$19	\$0	\$351	\$0		FY06	\$5,023
	Medium	1	Design	0	0	0		\$25	\$25	\$0	\$0	FY07	\$242	
	Low	5	RA-C	0	0	1		\$239	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2009***	\$5,616	
Total Number of Sites		9	Total					\$283	\$25	\$351	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$5,616	

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Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)												
◆ AIR FORCE - CAPE LISBURNE LONG RANGE RADAR SITE / AK057302863100 / C-TECH RAB													Progress in FY02 Public meeting to present Proposed Plan for FY03 & FY 04 environmental cleanup scheduled for 18 Nov 02 at Point Hope. Clean Sweep demolition of non-active buildings and structures at Cape Lisburne was complete 30 Aug 02. Progress Planned for FY03-FY04 Signed Decision Document by 30 January FY03. Environmental cleanup scheduled for FY03 and FY04.	
Sites with Response Complete		0	Investigation	0	9	1	\$823	\$0	\$0	\$0	FY05	\$187		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	4(4)	0(0)		\$1,820	\$0	\$0	\$0	FY06	\$34		
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$35		
	Low	5	RA-C	0	0	9	\$15,749	\$3,313	\$4,293	\$3,762	FY08	\$36		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	1	\$0	\$0	\$32	\$33	IRP FY03-2005***	\$8,412		
Total Number of Sites		10	Total				\$18,392	\$3,313	\$4,325	\$3,795	MMRP FY03-comp	\$0		
											Total FY03-comp	\$8,412		
◆ AIR FORCE - CAPE ROMANZOF LONG RANGE RADAR SITE / AK057302863300 RAB														Progress in FY02 LTM landfill No. 2 (LF03), SS13, and SS15 monitoring underway. Clean Sweep demolition postponed due to extreme tribal and community concern. Subsistence food chain contaminates study underway. Barrel removal completed. Progress Planned for FY03-FY04 Clean Sweep Demolition and Environmental Restoration. Restoration includes monitoring, biopile closure, and drum removal projects.
Sites with Response Complete		0	Investigation	12	3	1	\$1,975	\$0	\$0	\$114	FY05	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	4(4)	3(3)		\$1,209	\$0	\$0	\$0	FY06	\$144		
	Medium	3	Design	2	0	0	\$0	\$0	\$0	\$274	FY07	\$0		
	Low	10	RA-C	2	0	1	\$2,001	\$0	\$463	\$0	FY08	\$134		
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$167	\$0	\$217	\$85	FY09	\$0		
	Not Required	2	LTM	1	1	0	\$493	\$0	\$74	\$51	IRP FY03-2010***	\$1,607		
Total Number of Sites		16	Total				\$5,845	\$0	\$754	\$524	MMRP FY03-comp	\$0		
											Total FY03-comp	\$1,607		
◆ AIR FORCE - DRIFTWOOD BAY RADIO RELAY STATION / AK057302864400													Progress in FY02 No project were prog+ramed for FY2002. Progress Planned for FY03-FY04 No projects are programmed for FY03-FY04.	
Sites with Response Complete		0	Investigation	0	8	2	\$119	\$0	\$0	\$0	FY05	\$2,080		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	2	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$192		
	Low	6	RA-C	0	0	8	\$0	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2010***	\$4,760		
Total Number of Sites		10	Total				\$119	\$0	\$0	\$0	MMRP FY03-comp	\$0		
											Total FY03-comp	\$4,760		
◆ AIR FORCE - EARECKSON AIR FORCE BASE / AK057302870500 / C-REG														Five-Year Review Planned for Future Progress in FY02 Completed remediation (landfarming) of approximately 10,000 cu. yds contaminated soil stockpiled on abandoned runway C. Continued operation and maintenance of constructed wetlands for POL remediation at SS07. Progress Planned for FY03-FY04 Finalize ROD/DDs for 18 sites. Continued operation and maintenance of constructed wetlands for POL remediation at SS07. Place signage at closed IRP landfill sites.
Sites with Response Complete		26	Investigation	44	6	1	\$10,846	\$0	\$0	\$0	FY05	\$1,725		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	14(18)	8(8)		\$5,951	\$0	\$0	\$0	FY06	\$0		
	Medium	7	Design	2	0	8	\$2,440	\$0	\$0	\$211	FY07	\$1,291		
	Low	12	RA-C	3	0	14	\$9,464	\$0	\$0	\$612	FY08	\$4,900		
	Not Evaluated	0	RA-O (LTO)	0	1	10	\$0	\$0	\$0	\$549	FY09	\$330		
	Not Required	5	LTM	4	1	24	\$400	\$0	\$0	\$0	IRP FY03-2014***	\$19,824		
Total Number of Sites		51	Total				\$29,101	\$0	\$0	\$1,372	MMRP FY03-comp	\$0		
											Total FY03-comp	\$19,824		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - EIELSON AIR FORCE BASE / AK057302864600												RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-52 Progress Planned for FY03-FY04 Refer to page A-52
Sites with Response Complete		47	Investigation	65	0	0		\$26,674	\$0	\$0	\$0	FY05	\$1,005			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	6(6)	0(0)			\$1,926	\$0	\$0	\$0	FY06	\$975			
	Medium	0	Design	17	0	0		\$6,778	\$0	\$0	\$0	FY07	\$1,169			
	Low	0	RA-C	32	0	0		\$12,634	\$0	\$0	\$0	FY08	\$823			
	Not Evaluated	0	RA-O (LTO)	1	9	0		\$2,524	\$393	\$481	\$540	FY09	\$804			
	Not Required	18	LTM	1	37	2		\$3,458	\$718	\$450	\$423	IRP FY03-2012***	\$10,029			
Total Number of Sites		65	Total					\$53,994	\$1,111	\$931	\$963	MMRP FY03-comp	\$0			
												Total FY03-comp	\$10,029			

AIR FORCE - ELMENDORF AIR FORCE BASE / AK057302864900												RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-55 Progress Planned for FY03-FY04 Refer to page A-55
Sites with Response Complete		58	Investigation	82	2	1		\$39,246	\$1,102	\$546	\$186	FY05	\$2,191			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(3)	0(0)			\$1,853	\$0	\$0	\$0	FY06	\$2,117			
	Medium	0	Design	14	0	2		\$5,437	\$0	\$0	\$0	FY07	\$2,189			
	Low	3	RA-C	29	0	4		\$15,292	\$0	\$0	\$1,404	FY08	\$3,266			
	Not Evaluated	0	RA-O (LTO)	0	23	4		\$6,516	\$1,867	\$1,642	\$3,254	FY09	\$6,719			
	Not Required	23	LTM	7	25	0		\$3,875	\$128	\$73	\$330	IRP FY03-2034***	\$48,785			
Total Number of Sites		85	Total					\$72,219	\$3,097	\$2,261	\$5,174	MMRP FY03-comp	\$4,421			
												Total FY03-comp	\$53,206			

AIR FORCE - GALENA AIRPORT / AK057302865500 / C-TECH												RAB				Progress in FY02 Continued extensive gov't to gov't relation with tribe. Completed Proposed Plan and Decision Document, awarded drum removal. State wants revision to 1996 Risk Assessment. RAB meetings. Progress Planned for FY03-FY04 The site conducted a Remedial Scoping Visit by AFCEE. The visit identified major deficiencies in the Galena IRP. Loudon Tribal Council approached EPA to list Galena on the NPL. The AFand ADEC have changed RPMs and the site is moving forward.
Sites with Response Complete		6	Investigation	10	3	0		\$6,345	\$591	\$1,356	\$0	FY05	\$1,122			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(4)	0(0)			\$5,647	\$0	\$0	\$0	FY06	\$1,172			
	Medium	0	Design	2	0	1		\$0	\$0	\$598	\$96	FY07	\$1,155			
	Low	4	RA-C	4	2	0	TECH	\$3,371	\$0	\$0	\$821	FY08	\$1,076			
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$738	\$0	\$300	\$294	FY09	\$1,079			
	Not Required	0	LTM	0	1	1		\$0	\$0	\$0	\$281	IRP FY03-2015***	\$14,051			
Total Number of Sites		13	Total					\$16,101	\$591	\$2,254	\$1,492	MMRP FY03-comp	\$2,443			
												Total FY03-comp	\$16,494			

AIR FORCE - GRANITE MOUNTAIN RADIO RELAY STATION / AK057302865900 / C-TECH																Progress in FY02 Decision Documents for all sites completed by end of the year. ADEC declines to sign DD more than 3 year before the planned RA-C in FY08. AR/TR update now on CD with searchable database. Progress Planned for FY03-FY04 No projects programmed for FY03-04.
Sites with Response Complete		0	Investigation	10	0	10		\$2,585	\$0	\$0	\$0	FY05	\$0			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	3	Design	0	0	10		\$24	\$0	\$0	\$0	FY07	\$120			
	Low	7	RA-C	0	0	10		\$227	\$0	\$0	\$0	FY08	\$5,157			
	Not Evaluated	9	RA-O (LTO)	0	0	8		\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2019***	\$9,819			
Total Number of Sites		20	Total					\$2,836	\$0	\$0	\$0	MMRP FY03-comp	\$0			
												Total FY03-comp	\$9,819			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - INDIAN MOUNTAIN RESEARCH / AK057302866200 / C-TECH												RAB		Progress in FY02 Time critical drum removal conducted at LF-005, LF-006, and SS-002 by 611th CES/CEVO. Eight IRP sites contracted for ROD/DDs, 5 sites are for NFRAP, and 3 sites are for Remedial Actions. .	
Sites with Response Complete		0	Investigation	7	4	1	FUND	\$3,464	\$212	\$0	\$257	FY05	\$260		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	6(8)	1(1)			\$1,243	\$540	\$434	\$0	FY06	\$516		
	Medium	4	Design	0	0	0	FUND	\$1,039	\$229	\$0	\$71	FY07	\$2,405		
	Low	5	RA-C	0	0	2		\$353	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$41	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	2	2	2		\$146	\$0	\$0	\$89	IRP FY03-2008***	\$4,032		
Total Number of Sites		12	Total					\$6,286	\$981	\$434	\$417	MMRP FY03-comp	\$0	Total FY03-comp	\$4,032

AIR FORCE - KALAKAKET CREEK RADIO RELAY STATION / AK057302866400 / C-TECH												RAB		Progress in FY02 Completed clean sweep survey.	
Sites with Response Complete		0	Investigation	0	2	1	FUND	\$224	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$1,602		
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$5,110		
	Low	2	RA-C	0	0	1		\$290	\$0	\$0	\$0	FY08	\$1,907		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2008***	\$8,619		
Total Number of Sites		3	Total					\$514	\$0	\$0	\$0	MMRP FY03-comp	\$0	Total FY03-comp	\$8,619

AIR FORCE - KING SALMON / AK057302866900 / C-TECH												RAB		Progress in FY02 Continued monitoring of the various sites. Five Records of Decision were signed by Alaska Department of Environmental Conservation.	
Sites with Response Complete		10	Investigation	26	1	15		\$11,407	\$0	\$0	\$0	FY05	\$2,500		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	1(1)			\$17,134	\$0	\$0	\$0	FY06	\$2,010		
	Medium	5	Design	3	1	1	TECH	\$1,634	\$0	\$98	\$0	FY07	\$3,500		
	Low	4	RA-C	7	0	4		\$3,464	\$0	\$945	\$0	FY08	\$2,137		
	Not Evaluated	15	RA-O (LTO)	2	2	4		\$3,868	\$729	\$605	\$723	FY09	\$1,964		
	Not Required	6	LTM	1	7	6		\$3,244	\$1,000	\$684	\$1,218	IRP FY03-2030***	\$48,804		
Total Number of Sites		42	Total					\$40,751	\$1,729	\$2,332	\$1,941	MMRP FY03-comp	\$3,663	Total FY03-comp	\$52,467

AIR FORCE - NAKNEK RECREATIONAL CAMP I / AK057302868001												RAB		Progress in FY02 Interim remedial action was conducted in 1998. A Record of Decision has been signed. The ROD was signed in Dec 2000 and the property will be excessed to BLM in 2004/5.	
Sites with Response Complete		1	Investigation	6	0	1		\$892	\$0	\$0	\$277	FY05	\$51		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$51		
	Medium	0	Design	1	0	0		\$0	\$0	\$0	\$0	FY07	\$51		
	Low	0	RA-C	2	0	0		\$697	\$0	\$0	\$0	FY08	\$51		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$51		
	Not Required	5	LTM	0	6	0		\$131	\$44	\$51	\$51	IRP FY03-2028***	\$1,451		
Total Number of Sites		7	Total					\$1,720	\$44	\$51	\$328	MMRP FY03-comp	\$0	Total FY03-comp	\$1,451

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
AIR FORCE - NAKNEK RECREATIONAL CAMP II / AK057302868002												RAB		Progress in FY02 Naknek Recreation Camp is scheduled for a remedial action in 2004. Progress included review of Feasibility Study and PEER review of the site. Progress Planned for FY03-FY04 Naknek Recreation Camp is scheduled for a remedial action in 2004. A proposed plan went out for public comment in Feb 2001. A Decision Document will be signed in 2002 by AF and ADEC.	
Sites with Response Complete		1	Investigation	5	0	0		\$70	\$0	\$0	\$0	FY05	\$97		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$97		
	Medium	1	Design	1	0	0		\$111	\$36	\$0	\$0	FY07	\$98		
	Low	2	RA-C	0	0	3		\$0	\$0	\$0	\$1,535	FY08	\$98		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$98		
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY03-2009***	\$3,581		
Total Number of Sites		5	Total					\$181	\$36	\$0	\$1,535	MMRP FY03-comp	\$0		
												Total FY03-comp	\$3,581		
AIR FORCE - NIKOLSKI RADIO RELAY STATION / AK057302868400												RAB			Progress in FY02 RIFS field work supplemented (prior year funds required/acquired) to address additional contamination at AOC07. RI and supplemental RI report completed. Land transfer issues under discussion with BLM, USF&WS and local Native Corporation. Progress Planned for FY03-FY04 Completion of RIFS to include Proposed Plans and Decision Documents for all sites.
Sites with Response Complete		0	Investigation	0	8	1		\$2,042	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	2	Design	0	0	4		\$0	\$0	\$0	\$0	FY07	\$4,135		
	Low	5	RA-C	0	0	8	TECH	\$1,593	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2007***	\$4,135		
Total Number of Sites		9	Total					\$3,635	\$0	\$0	\$0	MMRP FY03-comp	\$0		
												Total FY03-comp	\$4,135		
AIR FORCE - OLIKTOK RADIO RELAY STATION / AK057302869100 / C-TECH												RAB		Progress in FY02 Ocean storm opened part of historical landfill (LF01). Emergency response action removed drums and debris and capped with bioecell fabric and gravel. Follow-on magnetic survey and sample analysis indicate 3-acre area is saturated with POL. Progress Planned for FY03-FY04 Because DOI granted landfill (LF01) site as native allotment, JAG involvement now required. Future remediation is expected due to location of Arctic Ocean (Beaufort Sea). Out-year cost in AFIRMS may change. Moving to procure property from private p	
Sites with Response Complete		0	Investigation	0	10	1		\$519	\$519	\$0	\$0	FY05	\$2,694		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	3(3)	1(1)			\$95	\$0	\$0	\$0	FY06	\$0		
	Medium	1	Design	0	1	1		\$19	\$0	\$0	\$266	FY07	\$3,491		
	Low	5	RA-C	0	0	3		\$210	\$0	\$0	\$0	FY08	\$156		
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2009***	\$6,607		
Total Number of Sites		11	Total					\$843	\$519	\$0	\$266	MMRP FY03-comp	\$0		
												Total FY03-comp	\$6,607		
AIR FORCE - POINT BARROW NARL / AK057302869500 / C-TECH												RAB			Progress in FY02 Four RAB meetings. Environmental Clean Sweep survey complete. Progress Planned for FY03-FY04 Clean Sweep scheduled for 2007.
Sites with Response Complete		1	Investigation	1	1	1		\$0	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$1,740		
	Low	1	RA-C	0	0	1		\$200	\$0	\$0	\$0	FY08	\$48		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2008***	\$1,788		
Total Number of Sites		3	Total					\$200	\$0	\$0	\$0	MMRP FY03-comp	\$0		
												Total FY03-comp	\$1,788		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)											
AIR FORCE - POINT LAY / AK057302869700 / C-TECH												Progress in FY02 PA/SI finished at 7 AOCs. Final report due 4 Oct 02. RAB continues to be factor in IRP program at Pt Lay.	
Sites with Response Complete		0	Investigation	0	6	3	\$149	\$0	\$0	\$0	FY05 \$418		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$85	\$0	\$0	\$0	FY06 \$489		
	Medium	2	Design	1	1	0	\$0	\$0	\$186	\$41	FY07 \$0		
	Low	4	RA-C	0	0	1	\$186	\$0	\$0	\$2,665	FY08 \$0		
	Not Evaluated	2	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY09 \$0		
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY03-2008*** \$3,871		
Total Number of Sites		9	Total				\$420	\$0	\$186	\$2,706	MMRP FY03-comp \$0		Progress Planned for FY03-FY04 Finalize ROD/DDs prior to implementing Clean Sweep BD/DR in FY 04.
											Total FY03-comp \$3,871		
AIR FORCE - POINT LONELY DOME / AK057302867700 / C-TECH													Progress in FY02 Proposed Plan and Decision Document generated for erosion control at Lonely landfill, site LF07.
Sites with Response Complete		0	Investigation	0	13	1	\$0	\$0	\$0	\$0	FY05 \$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$345	\$0	FY06 \$301		
	Medium	5	Design	0	0	0	\$25	\$25	\$0	\$0	FY07 \$1,538		
	Low	8	RA-C	0	0	6	\$294	\$0	\$0	\$0	FY08 \$5,582		
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY09 \$0		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2009*** \$7,766		
Total Number of Sites		14	Total				\$319	\$25	\$345	\$0	MMRP FY03-comp \$0	Progress Planned for FY03-FY04 Signed Decision Document and additional erosion control work at landfill site LF07.	
											Total FY03-comp \$7,766		
AIR FORCE - PORT HIEDEN RADIO RELAY STATION / AK057302869800 / C-TECH / C-REG / C-EST												Progress in FY02 AR/IR update completed. AR/IR now on searchable database contained on CD.	
Sites with Response Complete		0	Investigation	0	5	6	\$333	\$0	\$0	\$2,794	FY05 \$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06 \$0		
	Medium	3	Design	0	0	1	\$13	\$0	\$0	\$0	FY07 \$0		
	Low	2	RA-C	0	0	5	\$0	\$0	\$0	\$0	FY08 \$0		
	Not Evaluated	6	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09 \$372		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2012*** \$4,238		
Total Number of Sites		11	Total				\$346	\$0	\$0	\$2,794	MMRP FY03-comp \$0		Progress Planned for FY03-FY04 RIFS planned for FY04 due to new information indicating one site has a High Relative Risk.
											Total FY03-comp \$4,238		
AIR FORCE - SPARREVOHN AIR FORCE STATION / AK057302870900													Progress in FY02 Completed baseline risk assessment (BRA) addendum and FS. Developed alternative cleanup levels. Tentative State agreement on NFRAP sites. Admin closure of LF01 (no contamination) because its an active LF under compliance program.
Sites with Response Complete		1	Investigation	7	1	1	PERS	\$1,739	\$0	\$0	\$0	FY05 \$521	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)			\$2,145	\$0	\$0	\$0	FY06 \$348	
	Medium	1	Design	1	0	0		\$1,110	\$0	\$0	\$0	FY07 \$354	
	Low	6	RA-C	1	1	3		\$1,190	\$0	\$0	\$176	FY08 \$2,443	
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$72	\$0	\$0	\$0	FY09 \$0	
	Not Required	1	LTM	0	0	6		\$0	\$0	\$0	\$330	IRP FY03-2008*** \$4,172	
Total Number of Sites		9	Total				\$6,256	\$0	\$0	\$506	MMRP FY03-comp \$0	Progress Planned for FY03-FY04 Complete proposed plans and decision documents for 8 sites. Implement LTM and Ics where appropriate IAW decision documents.	
											Total FY03-comp \$4,172		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

AIR FORCE - TATALINA AIR FORCE STATION / AK057302871100 / C-TECH															
Sites with Response Complete		7	Investigation	8	4	3	PERS	\$2,171	\$760	\$0	\$548	FY05	\$272	Progress in FY02 611th CES/CEVO personnel completed follow-on RI/FS at sites SS-002, SS-003, SS-008, and SS-011. New landfill constructed at LF-004, which serves as a top cap for a NFRAP ROD/DD and site closure. ROD/DD requirements for LF-010 completed, site closed. Progress Planned for FY03-FY04 FY03: FFS and ROD/DD for site SS-002, Sterling Landing. Follow-on RI for sites SS-003, SS-008, and SS-011. FY04: Remedial Action at SS-002, and ROD/DD for two sites.	
Sites in Progress	High	1	Interim Actions	6(6)	0(0)		PERS	\$604	\$0	\$0	\$0	FY06	\$300		
	Medium	2	Design	0	0	0	FUND	\$344	\$0	\$118	\$0	FY07	\$2,753		
	Low	1	RA-C	0	0	3		\$650	\$0	\$0	\$1,034	FY08	\$0		
	Not Evaluated	2	RA-O (LTO)	1	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	2	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY03-2007***	\$5,025		
Total Number of Sites		15	Total						\$3,769	\$760	\$118	\$1,582	MMRP FY03-comp		\$0
													Total FY03-comp		\$5,025

AIR FORCE - WAINWRIGHT / AK057302871600 / C-TECH															
Sites with Response Complete		0	Investigation	2	6	1		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 28580 foot aboveground pipeline removed in addition to 2000 barrels used to physically support pipeline along route. The RAB continues to be active and supportive of AF requirements. Clean Sweep building surveys completed. Progress Planned for FY03-FY04 Finalize ROD/DDs prior to implementing Clean Sweep BD/DR and remediation in FY 06.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$4,215		
	Medium	1	Design	1	0	2		\$22	\$0	\$82	\$213	FY07	\$474		
	Low	7	RA-C	0	0	4		\$982	\$59	\$0	\$0	FY08	\$43		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY03-2021***	\$5,312		
Total Number of Sites		9	Total						\$1,004	\$59	\$82	\$213	MMRP FY03-comp		\$0
													Total FY03-comp		\$5,312

FORMERLY USED DEFENSE SITES - AKUTAN / AK09799F250800															
Sites with Response Complete		2	Investigation	3	0	0		\$3,063	\$72	\$0	\$0	FY05	\$0	Progress in FY02 Cleaned up groundwater to regulatory standards. Ended groundwater monitoring and decommissioned biovent system and monitoring wells. Drafted focused feasibility study. Progress Planned for FY03-FY04 Complete focused feasibility study and obtain signed decision document. Complete remedial design and begin remedial action.	
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$4,472	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	0	0	1		\$0	\$0	\$51	\$0	FY07	\$0		
	Low	0	RA-C	1	1	0		\$1,628	\$59	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$28	\$0	\$0	\$0	FY09	\$839		
	Not Required	1	LTM	1	0	0		\$202	\$23	\$0	\$0	IRP FY03-2011***	\$1,617		
Total Number of Sites		3	Total						\$9,393	\$154	\$51	\$0	MMRP FY03-comp		\$0
													Total FY03-comp		\$1,617

FORMERLY USED DEFENSE SITES - AMAKNAK / AK09799F299500 / C-EST															
Sites with Response Complete		6	Investigation	8	0	0		\$4,554	\$20	\$0	\$0	FY05	\$0	Progress in FY02 Continued remedial investigation. Completed soil treatment. Closed two landfills. Signed first decision document for 13 sites where no further DoD action is indicated. (NFDAl) Started second decision document for an additional 12 sites where NFDAl. Progress Planned for FY03-FY04 Complete remedial investigation, all removal actions, and soil treatment. Continue long-term monitoring in pre-World War II tank farm and Rocky Point areas. Complete decision documents for all areas. Close Strawberry Hill landfill.	
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$960		
	Medium	0	Design	2	2	0		\$3,031	\$301	\$202	\$129	FY07	\$589		
	Low	1	RA-C	2	2	0		\$27,080	\$463	\$658	\$873	FY08	\$38		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$590		
	Not Required	0	LTM	2	2	2		\$417	\$371	\$692	\$0	IRP FY03-2007***	\$5,816		
Total Number of Sites		8	Total						\$35,082	\$1,155	\$1,552	\$1,002	MMRP FY03-comp		\$850
													Total FY03-comp		\$6,666

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - ATKA AF AUX FLD / AK09799F709200 / C-EST												Progress in FY02				
Sites with Response Complete	1	Investigation	1	1	1	FUND	\$97	\$0	\$0	\$186	FY05		\$0	Reviewed recently prepared reports and recently reported contamination information to re-evaluate FUDS eligibility. Progress Planned for FY03-FY04 Complete revisions to INPR.		
Sites in Progress -Relative Risk Category	High	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0				
	Medium	Design	0	0	2		\$0	\$0	\$0	\$0	FY07	\$0				
	Low	RA-C	1	0	2		\$323	\$0	\$0	\$0	FY08	\$0				
	Not Evaluated	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0				
	Not Required	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2014***	\$2,480				
Total Number of Sites	3	Total						\$420	\$0	\$0	\$186	MMRP FY03-comp	\$0		Total FY03-comp	\$2,480

FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES / AK09799F254500												Progress in FY02				
Sites with Response Complete	1	Investigation	2	0	1		\$535	\$0	\$0	\$0	FY05		\$0	No work was scheduled due to funding constraints. Progress Planned for FY03-FY04 Completion of Recovered Chemical Warfare Material Scoping and Security Study.		
Sites in Progress -Relative Risk Category	High	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$1,015				
	Medium	Design	0	0	2		\$0	\$0	\$0	\$446	FY07	\$7,728				
	Low	RA-C	0	0	2		\$73	\$0	\$0	\$0	FY08	\$8,650				
	Not Evaluated	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$8,867				
	Not Required	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2014***	\$82,691				
Total Number of Sites	3	Total						\$608	\$0	\$0	\$446	MMRP FY03-comp	\$4,091		Total FY03-comp	\$86,782

FORMERLY USED DEFENSE SITES - BROWNLOW POINT DEW / AK09799F249600												Progress in FY02				
Sites with Response Complete	3	Investigation	3	1	0		\$21	\$0	\$0	\$0	FY05		\$0	No work conducted due to lack of funds. Most of site has eroded into the ocean. Progress Planned for FY03-FY04 FY03: No work is anticipated due to lack of funds. FY04: Removal of drums containing POL product and any POL contaminated soil.		
Sites in Progress -Relative Risk Category	High	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0				
	Medium	Design	2	0	1		\$1,162	\$0	\$0	\$0	FY07	\$0				
	Low	RA-C	2	0	1		\$9	\$0	\$0	\$0	FY08	\$0				
	Not Evaluated	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0				
	Not Required	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2021***	\$1,602				
Total Number of Sites	4	Total						\$1,192	\$0	\$0	\$0	MMRP FY03-comp	\$0		Total FY03-comp	\$1,602

FORMERLY USED DEFENSE SITES - BURMA ROAD / AK09799F696100												Progress in FY02				
Sites with Response Complete	2	Investigation	3	0	0		\$158	\$0	\$0	\$0	FY05		\$0	No work scheduled due to funding constraints. Progress Planned for FY03-FY04 No work scheduled due to funding constraints.		
Sites in Progress -Relative Risk Category	High	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$1,605				
	Medium	Design	2	0	0		\$11	\$0	\$0	\$0	FY07	\$386				
	Low	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$22				
	Not Evaluated	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$22				
	Not Required	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2030***	\$2,035				
Total Number of Sites	3	Total						\$169	\$0	\$0	\$0	MMRP FY03-comp	\$5,193		Total FY03-comp	\$7,228

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - BUSKIN BCH-KODIAK ISL / AK09799F710200 / C-EST															
Sites with Response Complete		2	Investigation	4	0	0		\$3,448	\$1	\$0	\$0	FY05	\$0	Progress in FY02 Performed removal actions at nine newly identified areas of potential contamination. Prepared plans and specifications for remediation of asphalt-contaminated soil. Began preliminary evaluation of groundwater impacts. Progress Planned for FY03-FY04 Complete remediation of asphalt-contaminated soil. Complete restoration of formerly asphalt-contaminated wetlands. Determine need for groundwater remediation or alternate water supply.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$335			
	Medium	0	Design	3	0	0	\$240	\$0	\$0	\$0	FY07	\$0			
	Low	0	RA-C	2	2	0	\$19,796	\$741	\$1,637	\$0	FY08	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	1	LTM	0	0	2	\$0	\$0	\$5	\$0	IRP FY03-2006***	\$1,977			
Total Number of Sites		4	Total				\$23,484	\$742	\$1,642	\$0	MMRP FY03-comp	\$0	Total FY03-comp		\$1,977

FORMERLY USED DEFENSE SITES - CAPE SARICHEF / AK09799F293400 / C-EST														
Sites with Response Complete		0	Investigation	2	1	0		\$547	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No work was scheduled due to lack of funding. Progress Planned for FY03-FY04 Complete remedial design for BD/DR work.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$154		
	Medium	1	Design	0	2	1	\$8	\$0	\$0	\$89	FY07	\$2,196		
	Low	0	RA-C	0	1	2	\$17	\$0	\$1	\$0	FY08	\$1,298		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2020***	\$6,652		
Total Number of Sites		3	Total				\$572	\$0	\$1	\$89	MMRP FY03-comp	\$0	Total FY03-comp	

FORMERLY USED DEFENSE SITES - CAPE YAKATAGA RRS / AK09799F274400														
Sites with Response Complete		1	Investigation	3	0	0		\$996	\$52	\$0	\$0	FY05	\$1,486	Progress in FY02 Prepared a Site Investigation/Feasibility Study Report. The Alaska Department of Environmental Conservation (ADEC) and the property owner did not concur with the site-specific, risk-based cleanup levels. The ADEC imposed region wide cleanup levels. Progress Planned for FY03-FY04 Complete Site Investigation/Feasibility Study Report. Issue a Proposed Plan and develop a Decision Document for closure or further remedial action. Continue to monitor groundwater contamination.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$139		
	Medium	0	Design	2	1	0	\$75	\$5	\$100	\$0	FY07	\$130		
	Low	0	RA-C	2	0	1	\$2,351	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2006***	\$1,855		
Total Number of Sites		3	Total				\$3,422	\$57	\$100	\$0	MMRP FY03-comp	\$0	Total FY03-comp	

FORMERLY USED DEFENSE SITES - CHERNOFSKI HBR SUP&STO / AK09799F250300														
Sites with Response Complete		1	Investigation	3	0	0		\$43	\$0	\$0	\$0	FY05	\$45	Progress in FY02 Fieldwork delayed due to funding constraints. Only essential project management functions performed. Progress Planned for FY03-FY04 Complete remedial design for building demolition project.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$1,991		
	Medium	0	Design	2	1	0	\$857	\$2	\$0	\$51	FY07	\$22		
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2013***	\$2,709		
Total Number of Sites		3	Total				\$900	\$2	\$0	\$51	MMRP FY03-comp	\$0	Total FY03-comp	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - FORT GLENN / AK09799F278300 / C-EST												Progress in FY02			
Sites with Response Complete	0	Investigation	1	1	1		\$1,052	\$35	\$175	\$0	FY05		\$7,551	<p>Progress in FY02</p> <p>A data report based on remedial investigation and feasibility is in preparation. OE Project: Archive Search Report completed. Responded to unexploded ordnance reports.</p> <p>Progress Planned for FY03-FY04</p> <p>Minimum work planned due to funding limitations. A data report based on remedial investigation and feasibility will be completed. OE Project: Finalize report on unexploded ordnance.</p>	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$1,651			
	Medium	0	Design	0	1	2	\$543	\$0	\$0	\$189	FY07	\$22			
	Low	0	RA-C	0	1	2	\$1,885	\$0	\$18	\$0	FY08	\$563			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$2,311			
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2030***	\$14,388			
Total Number of Sites	3	Total					\$3,480	\$35	\$193	\$189	MMRP FY03-comp	\$5,296	Total FY03-comp		\$19,684

FORMERLY USED DEFENSE SITES - GAMBELL / AK09799F298200 / C-EST												Progress in FY02			
Sites with Response Complete	1	Investigation	2	1	0		\$2,687	\$66	\$170	\$0	FY05		\$0	<p>Progress in FY02</p> <p>Completed Draft OEW EE/CA Report. Completed Final Supplemental Remedial Investigation Report. Awarded TAPP grant to provide assistance to RAB with technical documents.</p> <p>Progress Planned for FY03-FY04</p> <p>Complete Final OEW EE/CA Report. Develop Proposed Plans and Record of Decision for contaminated soil and hazardous debris removal and possibly for removal of small arms ammunition from burial pit along beach. OEW response may be institutional contr</p>	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	1	2	0	\$315	\$0	\$0	\$16	FY07	\$0			
	Low	0	RA-C	0	2	0	\$1,377	\$2	\$0	\$0	FY08	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	1	LTM	1	0	0	\$30	\$0	\$0	\$0	IRP FY03-2043***	\$1,711			
Total Number of Sites	3	Total					\$4,409	\$68	\$170	\$16	MMRP FY03-comp	\$509	Total FY03-comp		\$2,220

FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B & L) / AK09799F262700 / C-EST												Progress in FY02			
Sites with Response Complete	2	Investigation	2	1	0		\$896	\$5	\$0	\$0	FY05		\$0	<p>Progress in FY02</p> <p>Developed plan for the property closureout for when funding becomes available. Discussed site controls for OE with ADEC and EPA.</p> <p>Progress Planned for FY03-FY04</p> <p>No work is planned due to funding constraints and project priority.</p>	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	Low	0	RA-C	1	0	1	\$0	\$0	\$0	\$0	FY08	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2075***	\$4,763			
Total Number of Sites	3	Total					\$896	\$5	\$0	\$0	MMRP FY03-comp	\$107,587	Total FY03-comp		\$112,350

FORMERLY USED DEFENSE SITES - KODIAK NAVY/ARMY / AK09799F913300 / C-TECH / C-EST												Progress in FY02			
Sites with Response Complete	5	Investigation	10	0	0		\$1,442	\$59	\$0	\$0	FY05		\$0	<p>Progress in FY02</p> <p>Completed removal of petroleum-contaminated soil at Naval Air Station. Draft proposed plan and decision document completed for Navy Landfill. Restoration of former UST excavations. Groundwater monitoring initiated at Buskin Lake site.</p> <p>Progress Planned for FY03-FY04</p> <p>Completion of RI/FS and removal of PCB-contaminated soil at Drury Gulch. Limited groundwater monitoring and planning for future remedial actions at other sites. No other work scheduled due to funding constraints.</p>	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$11			
	Medium	0	Design	5	1	0	\$585	\$17	\$83	\$0	FY07	\$162			
	Low	1	RA-C	1	5	0	\$13,927	\$494	\$2,256	\$1,030	FY08	\$0			
	Not Evaluated	2	RA-O (LTO)	0	1	0	\$216	\$8	\$20	\$0	FY09	\$0			
	Not Required	1	LTM	0	1	2	\$261	\$260	\$43	\$0	IRP FY03-2011***	\$6,017			
Total Number of Sites	10	Total					\$16,431	\$838	\$2,402	\$1,030	MMRP FY03-comp	\$0	Total FY03-comp		\$6,017

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - MIDDLETON ISL AFS / AK09799F264800												Progress in FY02 No work was scheduled or performed due to funding limitations. Progress Planned for FY03-FY04 No work is scheduled due to funding limitations.		
Sites with Response Complete	0	Investigation	0	0	3		\$17	\$0	\$0	\$0	FY05		\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06		\$0	
	Medium	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY07		\$0	
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY08		\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09		\$0	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2020***		\$3,633	
Total Number of Sites	3	Total						\$17	\$0	\$0	\$0		MMRP FY03-comp	\$0
											Total FY03-comp		\$3,633	

FORMERLY USED DEFENSE SITES - MOSES POINT GARRISON / AK09799F265200												Progress in FY02 Developed remedial design for containerized hazardous, toxic, and radioactive waste and HTRW projects. Progress Planned for FY03-FY04 Conduct Restoration Advisory Board meetings with representatives of community organizations. Begin preparation of a proposed plan and a decision document. Remove CON/HTRW.		
Sites with Response Complete	1	Investigation	3	0	0		\$1,249	\$0	\$0	\$0	FY05		\$11	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06		\$0	
	Medium	0	Design	1	2	0	\$642	\$24	\$117	\$137	FY07		\$0	
	Low	0	RA-C	1	2	0	\$1,832	\$0	\$0	\$3,043	FY08		\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09		\$0	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2010***		\$6,863	
Total Number of Sites	3	Total						\$3,723	\$24	\$117	\$3,180		MMRP FY03-comp	\$0
											Total FY03-comp		\$6,863	

FORMERLY USED DEFENSE SITES - NE CAPE (ST LAWRENCE ISLAND) / AK09799F299900 / C-EST												Progress in FY02 Completed EE/CA & EA for White Alice removal. Awarded new contract for BD/DR & CON/HTRW removal. Installed monitoring wells to advance RI/FS. Completed Draft HTRW Phase III RI and Risk Assessment Rpt. Awarded TAPP grant to technically assist the Progress Planned for FY03-FY04 Begin BD/DR & CON/HTRW removal actions (1st of 2 field seasons). Award contractual options for upper mountain facility BD/DR. Complete Phase III RI and Risk Assessment. Complete Feasibility Study. Prepare Proposed Plans for HTRW remediation.		
Sites with Response Complete	0	Investigation	2	1	0		\$4,978	\$385	\$173	\$0	FY05		\$11	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06		\$0	
	Medium	0	Design	2	1	0	\$1,812	\$289	\$0	\$0	FY07		\$108	
	Low	0	RA-C	0	3	0	CONT	\$22,010	\$10,136	\$5,183	\$671		FY08	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		FY09	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0		IRP FY03-2013***	\$28,980
Total Number of Sites	3	Total						\$28,800	\$10,810	\$5,356	\$671		MMRP FY03-comp	\$0
											Total FY03-comp		\$28,980	

FORMERLY USED DEFENSE SITES - PORCUPINE RIVER DEW STAGING CAMP / AK09799F900600												Progress in FY02 No work was scheduled or performed. Progress Planned for FY03-FY04 Complete remedial design work for CON/HTRW and BD/DR projects.		
Sites with Response Complete	0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY05		\$84	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06		\$464	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$20		FY07	\$18
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0		FY08	\$6
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		FY09	\$0
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		IRP FY03-2014***	\$1,771
Total Number of Sites	3	Total						\$0	\$0	\$0	\$20		MMRP FY03-comp	\$0
											Total FY03-comp		\$1,771	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - PORT HEIDEN / AK09799F251700 / C-EST													Progress in FY02 Conducted site visit of Ft. Morrow with Ak Dept. of Environmental Conservation and Air Force to address Native concerns about potential pollution of drinking water wells. Progress Planned for FY03-FY04 FY03: No work scheduled due to lack of funds. FY04: Plan to coordinate with Air Force and start remedial investigation at Ft. Morrow for contamination of ground water and cleanup of contaminated soil.	
Sites with Response Complete	3	Investigation	3	1	0		\$49	\$5	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	1	Design	1	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	1	0	1	\$1,197	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$1,239		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2015***	\$16,445		
Total Number of Sites	4	Total					\$1,246	\$5	\$0	\$0	\$0	MMRP FY03-comp		\$0
											Total FY03-comp	\$16,445		
FORMERLY USED DEFENSE SITES - PORT OF WHITTIER / AK09799F906800														Progress in FY02 Design for removal of utilidor completed, but funding was not available for removal action project. Progress Planned for FY03-FY04 Removal action to remove utilidor and to test soil for contamination is scheduled for FY03 or FY04 depending on availability of funds.
Sites with Response Complete	3	Investigation	4	1	0		\$862	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	1	2	0	\$160	\$27	\$70	\$0	FY07	\$0		
	Low	0	RA-C	2	0	2	\$1,540	\$0	\$677	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$936		
	Not Required	0	LTM	0	0	3	\$0	\$0	\$2	\$0	IRP FY03-2013***	\$3,076		
Total Number of Sites	5	Total					\$2,562	\$27	\$749	\$0	MMRP FY03-comp	\$0		
											Total FY03-comp	\$3,076		
FORMERLY USED DEFENSE SITES - SCOTCH CAP / AK09799F252100 / C-EST													Progress in FY02 No work scheduled or accomplished. Progress Planned for FY03-FY04 Complete remedial design for BD/DR project.	
Sites with Response Complete	0	Investigation	2	0	1		\$21	\$0	\$0	\$0	FY05	\$352		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$16		
	Medium	0	Design	0	1	2	\$0	\$0	\$0	\$7	FY07	\$5		
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2019***	\$5,904		
Total Number of Sites	3	Total					\$21	\$0	\$0	\$7	MMRP FY03-comp	\$0		
											Total FY03-comp	\$5,904		
FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800 / C-EST														Progress in FY02 Developed plan for the property closeout for when funding becomes available. Discussed site controls for OE with ADEC and EPA. Progress Planned for FY03-FY04 Initiate site investigation if funding is available.
Sites with Response Complete	0	Investigation	1	1	1		\$40	\$5	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$11		
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$14	FY07	\$5		
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$424	FY08	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$671		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2051***	\$20,331		
Total Number of Sites	3	Total					\$40	\$5	\$0	\$438	MMRP FY03-comp	\$25,909		
											Total FY03-comp	\$46,240		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year		NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
										Sites (Actions)				
FORMERLY USED DEFENSE SITES - UNALAKLEET AFSTA / AK09799F252600														
Sites with Response Complete	1	Investigation	3	0	0		\$533	\$86	\$159	\$0	FY05	\$0	<p>Progress in FY02 Conducted a drum cleanup project, which remove 3900 55-gal. drums containing various quantities of petroleum products. Also conducted additional soil testing for contamination in preparation for the next project to remove contaminated soil.</p> <p>Progress Planned for FY03-FY04 Complete Remedial Investigation/Fesability Study, design, and remedial action project to remove contaminated soil and remaining 55-gal drums containing petroleum products.</p>	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$1,171		
	Medium	0	Design	2	1	0	\$555	\$83	\$43	\$0	FY07	\$21		
	Low	0	RA-C	1	2	0	\$6,327	\$1,009	\$44	\$0	FY08	\$8		
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$8		
	Not Required	0	LTM	0	1	0	\$5	\$0	\$0	\$0	IRP FY03-2041***	\$1,458		
Total Number of Sites	3	Total					\$7,420	\$1,178	\$246	\$0	MMRP FY03-comp	\$601		Total FY03-comp

FORMERLY USED DEFENSE SITES - WILDWOOD AFS / AK09799F273900														
Sites with Response Complete	2	Investigation	3	0	0		\$155	\$0	\$0	\$0	FY05	\$1,398	<p>Progress in FY02 Continued monitoring groundwater and soil vapor extraction system as part of long-term cleanup.</p> <p>Progress Planned for FY03-FY04 Continue monitoring groundwater and soil vapor extraction system as part of long-term cleanup. Develop a proposed plan and ROD for site. Return to site and complete final removal of lead soil at burn pit and POL contamination at UST locations.</p>	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$181		
	Medium	0	Design	2	1	0	\$2,294	\$41	\$15	\$0	FY07	\$853		
	Low	0	RA-C	2	1	0	\$6,768	\$0	\$0	\$0	FY08	\$187		
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,029	\$19	\$241	\$0	FY09	\$190		
	Not Required	1	LTM	0	1	0	\$1,069	\$18	\$348	\$0	IRP FY03-2007***	\$3,513		
Total Number of Sites	3	Total					\$11,315	\$78	\$604	\$0	MMRP FY03-comp	\$0		Total FY03-comp

Arizona

ARMY - CAMP NAVAJO / AZ921180401000 / C-EST														
											BRAC 1988			
Sites with Response Complete	53	Investigation	55	6	0		\$10,161	\$0	\$0	\$20	FY05	\$329	<p>Progress in FY02 21 SITES have reached closure w/ the state regulator.IRA's on five sites completed.A complete buy-out workplan is approved and contracted to close all remaining site by fy 03,EXCEPT OB/OD AREA SITES. Completing for closure 43 dserts site in DEC 03.</p> <p>Progress Planned for FY03-FY04 COMPLETE CLOSURE OF ALL SITES AT CAMP NAVAJO, EXCEPT OB/OD SITES BY DEC 03.</p>	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	8(18)	2(4)		\$5,253	\$853	\$0	\$0	FY06	\$335		
	Medium	2	Design	5	0	3	\$202	\$200	\$0	\$1	FY07	\$341		
	Low	2	RA-C	5	0	7	\$3,184	\$0	\$2,000	\$508	FY08	\$2,533		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$8,107		
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$222	IRP FY03-2010***	\$16,424		
Total Number of Sites	61	Total					\$18,800	\$1,053	\$2,000	\$751	MMRP FY03-comp	\$0		Total FY03-comp

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
ARMY - PAPAGO MILITARY RESERVATION / AZ9211804B4000																
Sites with Response Complete		0	Investigation	0	5	0		\$150	\$0	\$0	\$222	FY05	\$285	Progress in FY02 Comments received March 2001. Hydrologic Assessment and SI are contracted & will begin in fall01. Work has begun on the SI with completion in fall 02 Progress Planned for FY03-FY04 Start a SI on all sites in spring 02. Hydrologic Assessment will be completed in winter 02.		
Sites in Progress	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0			
	Low	2	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08	\$1,304			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2009***	\$1,811			
Total Number of Sites		5	Total						\$150	\$0	\$0	\$222	MMRP FY03-comp		\$1,348	
													Total FY03-comp		\$3,159	
ARMY - YUMA PROVING GROUND / AZ921412099100 / C-EST																
Sites with Response Complete		25	Investigation	25	17	0	CONT	\$6,687	\$0	\$174	\$792	FY05	\$400		Progress in FY02 Drift Final RI Rpt(w/o risk assessment)in July. Completed SVE test-YPG10 July. Completed electrochem remediation study YPG 45. Designed ozonation study YPG 45. "Background" study triggered risk assessment for 10 sites thought to be NFA. Progress Planned for FY03-FY04 1)FFS YPG 10. 2)FS YP 45. Propose LUC/LTM ROD for (YPG 01, 11, 31, 32, 37. If not approved, plan intrusive sampling. Perform risk assessment and recommend NFA for remaining sites. If not approved, sample soil again for excavation plan	
Sites in Progress	High	1	Interim Actions	1(2)	2(4)		CONT	\$180	\$0	\$0	\$0	FY06	\$458			
	Medium	4	Design	0	0	2	CONT	\$715	\$204	\$12	\$0	FY07	\$408			
	Low	11	RA-C	2	0	7	CONT	\$526	\$0	\$1,224	\$0	FY08	\$434			
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$259	FY09	\$390			
	Not Required	0	LTM	0	0	7		\$50	\$50	\$0	\$7	IRP FY03-2014***	\$5,159			
Total Number of Sites		42	Total						\$8,158	\$254	\$1,410	\$1,058	MMRP FY03-comp	\$4,402		
													Total FY03-comp	\$9,561		
NAVY - YUMA MCAS / AZ917302449300																
												NPL		Five-Year Review Planned for Future		
Sites with Response Complete		24	Investigation	25	0	0		\$22,802	\$0	\$0	\$0	FY05	\$326	Progress in FY02 Refer to page A-213 Progress Planned for FY03-FY04 Refer to page A-213		
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$3,745	\$0	\$0	\$0	FY06	\$109			
	Medium	0	Design	3	0	0		\$1,467	\$0	\$0	\$0	FY07	\$690			
	Low	0	RA-C	11	0	0		\$12,875	\$0	\$0	\$0	FY08	\$87			
	Not Evaluated	0	RA-O (LTO)	3	1	0		\$4,983	\$991	\$1,257	\$414	FY09	\$100			
	Not Required	1	LTM	0	0	1		\$2,402	\$0	\$0	\$0	IRP FY03-2012***	\$3,300			
Total Number of Sites		25	Total						\$48,274	\$991	\$1,257	\$414	MMRP FY03-comp		\$19,056	
													Total FY03-comp		\$22,356	
AIR FORCE - AIR FORCE PLANT 44 / AZ957172462900 / C-TECH																
												RAB			NPL	
Sites with Response Complete		8	Investigation	13	0	0		\$11,670	\$0	\$0	\$0	FY05	\$1,405	Progress in FY02 Refer to page A-5 Progress Planned for FY03-FY04 Refer to page A-5		
Sites in Progress	High	0	Interim Actions	7(10)	1(1)			\$4,599	\$121	\$109	\$0	FY06	\$1,572			
	Medium	0	Design	2	0	0		\$12,475	\$0	\$0	\$0	FY07	\$1,569			
	Low	1	RA-C	3	0	0		\$19,021	\$0	\$0	\$0	FY08	\$1,562			
	Not Evaluated	0	RA-O (LTO)	1	4	1		\$20,863	\$1,624	\$2,033	\$1,738	FY09	\$1,555			
	Not Required	4	LTM	0	0	5		\$0	\$0	\$0	\$456	IRP FY03-2035***	\$48,483			
Total Number of Sites		13	Total						\$68,628	\$1,745	\$2,142	\$2,194	MMRP FY03-comp		\$0	
													Total FY03-comp		\$48,483	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
◆ AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE / AZ957212405500 / C-TECH / C-EST RAB															
Sites with Response Complete		47	Investigation	49	0	2		\$5,473	\$0	\$116	\$0	FY05	\$318	Five-Year Review Completed and Planned for Future Progress in FY02 In FY01 completed interim remedial action construction (IRA-C) and continued long-term operation and long-term monitoring. Progress Planned for FY03-FY04 In FY02-03 will continue long-term operation and long-term monitoring.	
Sites in Progress	High	0	Interim Actions	3(3)	0(0)			\$595	\$0	\$0	\$0	FY06	\$294		
	Medium	0	Design	11	0	0		\$3,325	\$0	\$0	\$0	FY07	\$333		
	Low	0	RA-C	9	0	0		\$4,352	\$0	\$0	\$0	FY08	\$2,050		
	Not Evaluated	2	RA-O (LTO)	0	2	0		\$1,017	\$456	\$527	\$274	FY09	\$0		
	Not Required	2	LTM	11	5	0		\$723	\$18	\$20	\$83	IRP FY03-2012***	\$4,190		
Total Number of Sites		51	Total					\$15,485	\$474	\$663	\$357	MMRP FY03-comp	\$12,653		
												Total FY03-comp	\$16,843		

◆ AIR FORCE - SKY HARBOR INTERNATIONAL AIRPORT / AZ957282587900														
Sites with Response Complete		5	Investigation	6	0	0		\$2,369	\$0	\$0	\$0	FY05	\$241	Five-Year Review Planned for Future Progress in FY02 Site 6 clean-up arrived at the point where rebound tests are warranted Progress Planned for FY03-FY04 Conduct rebound tests at Site 6.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$660	\$0	\$0	\$0	FY06	\$98	
	Medium	0	Design	1	0	0		\$0	\$0	\$0	\$0	FY07	\$111	
	Low	0	RA-C	1	0	0		\$0	\$0	\$0	\$0	FY08	\$98	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$2,066	\$285	\$241	\$241	FY09	\$98	
	Not Required	1	LTM	0	1	1		\$792	\$0	\$0	\$0	IRP FY03-2005***	\$1,280	
Total Number of Sites		6	Total					\$5,887	\$285	\$241	\$241	MMRP FY03-comp	\$0	
												Total FY03-comp	\$1,280	

◆ AIR FORCE - TUCSON INTERNATIONAL AIRPORT / AZ957282593400														
Sites with Response Complete		0	Investigation	8	0	0		\$3,576	\$0	\$0	\$0	FY05	\$608	Progress in FY02 Refer to page A-193 Progress Planned for FY03-FY04 Refer to page A-193
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$610	
	Medium	0	Design	8	0	0		\$914	\$0	\$0	\$0	FY07	\$610	
	Low	0	RA-C	8	0	0		\$2,275	\$0	\$0	\$0	FY08	\$610	
	Not Evaluated	0	RA-O (LTO)	0	8	0		\$4,224	\$848	\$610	\$610	FY09	\$610	
	Not Required	8	LTM	0	8	1		\$0	\$0	\$0	\$0	IRP FY03-2021***	\$10,721	
Total Number of Sites		8	Total					\$10,989	\$848	\$610	\$610	MMRP FY03-comp	\$0	
												Total FY03-comp	\$10,721	

◆ AIR FORCE - WILLIAMS AFB / AZ957002858200 / C-TECH / C-EST														
Sites with Response Complete		29	Investigation	31	1	0		\$17,803	\$0	\$0	\$0	FY05	\$915	Five-Year Review Planned for Future Progress in FY02 Refer to page A-206 Progress Planned for FY03-FY04 Refer to page A-206
Sites in Progress	High	1	Interim Actions	28(30)	2(2)			\$2,615	\$48	\$0	\$0	FY06	\$435	
	Medium	0	Design	1	0	0		\$2,603	\$0	\$0	\$0	FY07	\$448	
	Low	1	RA-C	2	0	1		\$16,610	\$0	\$0	\$0	FY08	\$1,015	
	Not Evaluated	0	RA-O (LTO)	1	0	1		\$4,170	\$335	\$1,715	\$348	FY09	\$448	
	Not Required	1	LTM	0	1	1		\$2,217	\$751	\$588	\$424	IRP FY03-2051***	\$10,590	
Total Number of Sites		32	Total					\$46,018	\$1,134	\$2,303	\$772	MMRP FY03-comp	\$0	
												Total FY03-comp	\$10,590	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Arkansas

ARMY - FORT CHAFFEE MANEUVER TRAINING CTR / AR621182018700												Progress in FY02 Completed field investigation at one site (FTCH-41) to collect data necessary for revised PA/SI. Initiated revised PA/SI for all remaining open sites.
Sites with Response Complete	20	Investigation	20	1	0		\$468	\$0	\$0	\$0	FY05	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$1	\$0	\$0	\$0	FY06	\$0
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$216
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$902
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2030***	\$1,480
Total Number of Sites		21	Total				\$469	\$0	\$0	\$0	MMRP FY03-comp	\$0
											Total FY03-comp	\$1,480

Progress in FY02
Completed field investigation at one site (FTCH-41) to collect data necessary for revised PA/SI. Initiated revised PA/SI for all remaining open sites.

Progress Planned for FY03-FY04
Complete revised PA/SI and close all but one site (FTCH-28), which may require future remedial action.

ARMY - PINE BLUFF ARSENAL / AR621382070700												Five-Year Review Planned for Future Progress in FY02 A interim remedial investigation through the TDCE with WGI for required investigations at several PBA IRP Sites was completed. A meeting with regulators (ADEQ) to discuss findings is planned for Oct 2002. The Army completed an inventory of CTT ranges and sites with UXO, discarded military munitions or munitions constituents.
Sites with Response Complete	67	Investigation	71	3	0		\$2,618	\$12	\$0	\$253	FY05	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(8)	0(0)		\$0	\$0	\$0	\$0	FY06	\$250
	Medium	1	Design	22	3	0	\$100	\$0	\$0	\$0	FY07	\$242
	Low	6	RA-C	26	1	5	\$2,068	\$420	\$2,529	\$1,166	FY08	\$350
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$245
	Not Required	0	LTM	1	16	5	\$2,338	\$281	\$349	\$325	IRP FY03-2005***	\$9,653
Total Number of Sites		74	Total				\$7,124	\$713	\$2,878	\$1,744	MMRP FY03-comp	\$7,232
											Total FY03-comp	\$16,885

Progress in FY02
A interim remedial investigation through the TDCE with WGI for required investigations at several PBA IRP Sites was completed. A meeting with regulators (ADEQ) to discuss findings is planned for Oct 2002. The Army completed an inventory of CTT ranges and sites with UXO, discarded military munitions or munitions constituents.

Progress Planned for FY03-FY04
PBA plans to complete the CMS submittal to ADEQ and remedial actions at Sites 7a, 11d, 11e, 11f and 3. LTM will continue at several sites.

AIR FORCE - LITTLE ROCK AIR FORCE BASE / AR657182480800 / C-TECH / C-REG												RAB	Progress in FY02 DOCC conditionally approved by state. RFI and Risk Assessment Workplans submitted and approved by state after comment incorporation. Commenced RFI Phase I fieldwork.
Sites with Response Complete	0	Investigation	10	20	23		\$12,981	\$2,691	\$1,967	\$417	FY05		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(1)	1(1)		\$477	\$0	\$0	\$0	FY06	\$11,338	
	Medium	1	Design	0	0	12	\$266	\$0	\$240	\$194	FY07	\$2,135	
	Low	24	RA-C	1	0	11	\$5,460	\$125	\$163	\$997	FY08	\$2,148	
	Not Evaluated	23	RA-O (LTO)	0	1	5	\$834	\$526	\$928	\$957	FY09	\$1,786	
	Not Required	0	LTM	1	1	10	\$1,561	\$585	\$338	\$272	IRP FY03-2016***	\$30,926	
Total Number of Sites		53	Total				\$21,579	\$3,927	\$3,636	\$2,837	MMRP FY03-comp	\$0	
											Total FY03-comp	\$30,926	

Progress in FY02
DOCC conditionally approved by state. RFI and Risk Assessment Workplans submitted and approved by state after comment incorporation. Commenced RFI Phase I fieldwork.

Progress Planned for FY03-FY04
Complete RFI Phase I and II fieldwork and reports. Complete Risk Assessment of all sites. Draft Remedial Action Decision Documents for all sites in CAO.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

California

ARMY - CAMP ROBERTS / CA921180637500 / C-EST												Progress in FY02		
Sites with Response Complete		39	Investigation	39	8	0		\$1,565	\$372	\$35	\$1,000	FY05	\$1,555	Phase II SI field work completed on 30 Sep 2002. Ground water samples, required by RWQCB for site closures, taken for some sites. Analyses & Final SI Report pending. Progress Planned for FY03-FY04 ID sites for closure upon receipt of Final SI Report. Next IRA will be removal of wastes from NTL (CPRO-61), in fall 2002. CRP to be developed in FY03. Future IRA may be bioremediation of petroleum contaminated soil at former fire training area.
Sites in Progress	High	2	Interim Actions	1(2)	1(2)		\$0	\$0	\$20	\$0	FY06	\$0		
	Medium	1	Design	0	0	4	\$0	\$0	\$0	\$0	FY07	\$3,265		
	Low	5	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY08	\$3,450		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$1,481		
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY03-2010***	\$11,411		
-Relative Risk Category												MMRP FY03-comp	\$0	
Total Number of Sites		47	Total				\$1,565	\$372	\$55	\$1,000	Total FY03-comp	\$11,411		

ARMY - FORT HUNTER LIGGETT / CA921042043600 / C-EST												Progress in FY02		
Sites with Response Complete		32	Investigation	34	0	0		\$4,833	\$43	\$0	\$0	FY05	\$166	FTHE-01 All landfill cells capped; decommissioning of interior monitoring wells. FTHE-28 - Bioremediation pilot treatability study shows excellent results. FTHE-16 All contaminated soils removed. Progress Planned for FY03-FY04 FTHE-01 - Continue long term gw monit. FTHE-28 Institute full bioremediation treatment. Objective is clean closure.
Sites in Progress	High	2	Interim Actions	11(30)	0(0)		\$5,000	\$1,054	\$0	\$0	FY06	\$169		
	Medium	0	Design	1	0	0	\$2,695	\$0	\$0	\$0	FY07	\$205		
	Low	0	RA-C	10	1	0	\$11,322	\$328	\$10	\$0	FY08	\$243		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$55	\$51	FY09	\$124		
	Not Required	0	LTM	0	1	0	\$700	\$0	\$400	\$113	IRP FY03-2007***	\$1,760		
-Relative Risk Category												MMRP FY03-comp	\$0	
Total Number of Sites		34	Total				\$24,550	\$1,425	\$465	\$164	Total FY03-comp	\$1,760		

ARMY - FORT IRWIN / CA921402044600 / C-EST												Five-Year Review Planned for Future		
Sites with Response Complete		37	Investigation	40	3	0		\$16,283	\$485	\$531	\$20	FY05	\$1,121	FTIR-01 RI workplan approved by Regulators. Preliminary GW data obtained from first round of investigative activities. LTM at FTIR-02&04 continue. Repair of cap initiated. F&T study initiated at FTIR-27 for monitored natural attenuation. Progress Planned for FY03-FY04 Continue RI/FS at FTIR-01,11. Continue LTM at FTIR-02, 04. Finalize RI/FS at FTIR-38/40. Negotiate a Lead TRV and prepare RA workplan for hot spot removal at FTIR-38/40.
Sites in Progress	High	2	Interim Actions	5(10)	0(0)		\$315	\$0	\$0	\$0	FY06	\$1,017		
	Medium	0	Design	5	1	2	\$723	\$16	\$94	\$324	FY07	\$618		
	Low	4	RA-C	7	1	3	\$2,278	\$0	\$30	\$223	FY08	\$456		
	Not Evaluated	0	RA-O (LTO)	1	0	1	\$279	\$108	\$0	\$0	FY09	\$271		
	Not Required	0	LTM	0	2	1	\$179	\$30	\$190	\$40	IRP FY03-2010***	\$6,700		
-Relative Risk Category												MMRP FY03-comp	\$0	
Total Number of Sites		43	Total				\$20,057	\$639	\$845	\$607	Total FY03-comp	\$6,700		

ARMY - LOS ALAMITOS ARMED FORCES RES. CTR. / CA921180625000												RAB		Progress in FY02	
Sites with Response Complete		2	Investigation	2	5	0		\$7,908	\$100	\$260	\$0	FY05	\$8,676	Five IRAs are operational w/the sixed moving to FFO site. FuelFarmOffice IRA installation completed 6/02. The Landfill EE/CA completed 5/02. last phase of RI began in May01 w/completion Fall 02. Progress Planned for FY03-FY04 START LANDFILL DESIGN/SICs for bid in FY03 completion of RI IS PLANNED FOR FY 2003 AND FUTURE RD/RA WORK WILL BE PLANNED AS FUNDING PERMITS. BEGIN TWO operation of NEW IRAS IN 2002 AND 2003. BEGIN LANDFILL REMEDIATION IN 2003-2005.	
Sites in Progress	High	5	Interim Actions	2(6)	5(11)		\$7,433	\$2,816	\$2,360	\$2,388	FY06	\$8,563			
	Medium	0	Design	0	0	2	\$1,053	\$0	\$200	\$0	FY07	\$2,278			
	Low	0	RA-C	0	0	2	\$740	\$0	\$0	\$5,059	FY08	\$3,846			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$3,320	\$0	\$0	\$0	FY09	\$1,677			
	Not Required	0	LTM	0	0	3	\$1,066	\$0	\$0	\$0	IRP FY03-2011***	\$43,567			
-Relative Risk Category												MMRP FY03-comp	\$0		
Total Number of Sites		7	Total				\$21,520	\$2,916	\$2,820	\$7,447	Total FY03-comp	\$43,567			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

ARMY - OAKLAND ARMY BASE / CA921352066100 / C-REG												RAB	BRAC 1995		Progress in FY02 Refer to page A-151
Sites with Response Complete	13	Investigation	14	1	0		\$3,212	\$203	\$0	\$0	FY05	\$0	Progress Planned for FY03-FY04 Refer to page A-151		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	1	Design	0	1	0	\$607	\$0	\$875	\$0	FY07	\$0			
	Low	0	RA-C	1	0	1	\$13,049	\$0	\$6,498	\$0	FY08	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	1	\$15,327	\$15,100	\$374	\$0	IRP FY03-2003***	\$7,747			
Total Number of Sites	15	Total					\$32,195	\$15,303	\$7,747	\$0	MMRP FY03-comp	\$0	Total FY03-comp	\$7,747	

ARMY - PRESIDIO OF MONTEREY (FORT ORD ANN) / CA921372067600												RAB	BRAC 1991		NPL	Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-74
Sites with Response Complete	40	Investigation	45	1	0	REG	\$37,434	\$0	\$0	\$0	FY05	\$2,375	Progress Planned for FY03-FY04 Refer to page A-74			
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)	REG	\$0	\$0	\$0	\$0	FY06	\$4,316				
	Medium	1	Design	25	1	1	TECH	\$12,633	\$1,007	\$0	\$0	FY07		\$7,303		
	Low	0	RA-C	22	2	3	REG	\$125,377	\$668	\$0	\$0	FY08		\$7,750		
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$9,381	\$1,571	\$9,788	\$2,600	FY09		\$5,257		
	Not Required	1	LTM	0	2	4		\$13,971	\$6,408	\$800	\$800	IRP FY03-2031***		\$118,854		
Total Number of Sites	46	Total					\$198,796	\$9,654	\$10,588	\$3,400	MMRP FY03-comp	\$186,901	Total FY03-comp	\$305,755		

ARMY - RIVERBANK ARMY AMMO PLANT / CA921382075900 / C-EST												NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-172
Sites with Response Complete	10	Investigation	11	0	0		\$5,819	\$0	\$0	\$0	FY05	\$1,664	Progress Planned for FY03-FY04 Refer to page A-172	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(4)	0(0)		\$5,154	\$0	\$0	\$0	FY06	\$1,698		
	Medium	0	Design	3	0	0	\$3,111	\$0	\$0	\$0	FY07	\$1,728		
	Low	0	RA-C	3	0	0	\$18,700	\$0	\$0	\$0	FY08	\$1,759		
	Not Evaluated	0	RA-O (LTO)	1	1	0	\$15,430	\$1,813	\$1,570	\$1,589	FY09	\$1,796		
	Not Required	1	LTM	0	1	0	\$702	\$206	\$50	\$51	IRP FY03-2012***	\$15,785		
Total Number of Sites	11	Total					\$48,916	\$2,019	\$1,620	\$1,640	MMRP FY03-comp	\$0	Total FY03-comp	\$15,785

ARMY - SACRAMENTO AD / CA921382078000												RAB	BRAC 1991		NPL	Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-175
Sites with Response Complete	14	Investigation	16	0	0		\$18,844	\$0	\$0	\$0	FY05	\$762	Progress Planned for FY03-FY04 Refer to page A-175			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(6)	0(0)		\$0	\$0	\$0	\$0	FY06	\$723				
	Medium	0	Design	11	0	0	\$520	\$0	\$0	\$0	FY07	\$730				
	Low	0	RA-C	11	0	0	\$36,617	\$0	\$0	\$0	FY08	\$588				
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$4,273	\$866	\$861	\$819	FY09	\$588				
	Not Required	2	LTM	0	0	1	\$609	\$0	\$0	\$0	IRP FY03-2012***	\$7,965				
Total Number of Sites	16	Total					\$60,863	\$866	\$861	\$819	MMRP FY03-comp	\$0	Total FY03-comp	\$7,965		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
		Sites (Actions)														
ARMY - SIERRA ARMY DEPOT / CA921382084300 / C-TECH / C-REG / C-EST											RAB BRAC 1995		Five-Year Review Planned for Future			
Sites with Response Complete		37	Investigation	40	5	0	REG	\$27,741	\$839	\$1,018	\$3	FY05	\$1,089	Progress in FY02 Refer to page A-181 Progress Planned for FY03-FY04 Refer to page A-181		
Sites in Progress	High	4	Interim Actions	0(0)	1(2)		TECH	\$7,837	\$3,312	\$1,000	\$618	FY06	\$432			
	Medium	2	Design	6	0	4	FUND	\$945	\$0	\$0	\$1	FY07	\$1,066			
	Low	0	RA-C	7	0	5	REG	\$6,895	\$0	\$0	\$1	FY08	\$3,916			
	Not Evaluated	0	RA-O (LTO)	0	2	2		\$589	\$296	\$306	\$310	FY09	\$3,383			
	Not Required	2	LTM	0	1	3		\$2,383	\$206	\$160	\$162	IRP FY03-2011***	\$26,715			
Total Number of Sites		45	Total					\$46,390	\$4,653	\$2,484	\$1,095	MMRP FY03-comp	\$1,523		Total FY03-comp	\$28,238
NAVY - ALAMEDA NAS / CA917002323600 / C-EST											BRAC 1993		NPL		Five-Year Review Planned for Future	
Sites with Response Complete		4	Investigation	11	26	0	FUND	\$97,683	\$17,797	\$11,724	\$3,108	FY05	\$41,951		Progress in FY02 Refer to page A-9 Progress Planned for FY03-FY04 Refer to page A-9	
Sites in Progress	High	18	Interim Actions	9(15)	1(1)		FUND	\$31,139	\$2,000	\$2,674	\$2,297	FY06	\$10,039			
	Medium	9	Design	0	0	21	FUND	\$246	\$0	\$919	\$1,567	FY07	\$1,893			
	Low	6	RA-C	1	6	16	FUND	\$15,161	\$296	\$3,915	\$27,378	FY08	\$419			
	Not Evaluated	0	RA-O (LTO)	0	0	21		\$0	\$0	\$0	\$5,114	FY09	\$1,333			
	Not Required	0	LTM	0	0	15		\$0	\$0	\$226	\$223	IRP FY03-2016***	\$181,161			
Total Number of Sites		37	Total					\$144,229	\$20,093	\$19,458	\$39,687	MMRP FY03-comp	\$0	Total FY03-comp		\$181,161
NAVY - BARSTOW MCLB / CA917302426100											NPL		Five-Year Review Planned for Future			
Sites with Response Complete		37	Investigation	39	3	0	TECH	\$49,001	\$585	\$0	\$0	FY05	\$1,922	Progress in FY02 Refer to page A-21 Progress Planned for FY03-FY04 Refer to page A-21		
Sites in Progress	High	5	Interim Actions	8(8)	3(3)		TECH	\$21,443	\$564	\$0	\$0	FY06	\$1,175			
	Medium	0	Design	7	1	0	FUND	\$2,740	\$0	\$0	\$0	FY07	\$3,690			
	Low	0	RA-C	6	2	3		\$21,022	\$1,300	\$3,737	\$1,624	FY08	\$513			
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$2,736	\$0	\$0	\$0	FY09	\$12,892			
	Not Required	0	LTM	0	8	5		\$304	\$96	\$96	\$317	IRP FY03-2029***	\$39,514			
Total Number of Sites		42	Total					\$97,246	\$2,545	\$3,833	\$1,941	MMRP FY03-comp	\$0		Total FY03-comp	\$39,514
NAVY - BRIDGEPORT MCMWTC / CA917302756100											NPL		Five-Year Review Planned for Future			
Sites with Response Complete		12	Investigation	17	1	0		\$4,742	\$0	\$0	\$0	FY05	\$533		Progress in FY02 Continue Site 4 system operation. Continue LTO/LTM. CTC costs increased 20% due to revision of cost models (esp. lab costs) and adjustment to estimates to reflect actual contract cost. Completed IS for Site 3. Implemented CAP for Site 5. Progress Planned for FY03-FY04 Continue Site 4 system operation. Continue LTO/LTM. Closure for Site 5.	
Sites in Progress	High	1	Interim Actions	5(5)	0(0)			\$3,624	\$0	\$0	\$0	FY06	\$401			
	Medium	1	Design	4	1	0		\$35	\$0	\$12	\$0	FY07	\$822			
	Low	1	RA-C	7	2	0		\$4,999	\$0	\$366	\$0	FY08	\$522			
	Not Evaluated	0	RA-O (LTO)	0	3	2		\$296	\$0	\$525	\$1,173	FY09	\$285			
	Not Required	3	LTM	0	2	2		\$875	\$57	\$237	\$150	IRP FY03-2010***	\$5,594			
Total Number of Sites		18	Total					\$14,571	\$57	\$1,140	\$1,323	MMRP FY03-comp	\$0	Total FY03-comp		\$5,594

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - CAMP PENDLETON MCB / CA917302353300												NPL		Five-Year Review Planned for Future	
Sites with Response Complete		94	Investigation	109	18	75	REG	\$61,164	\$1,468	\$1,093	\$1,394	FY05	\$5,627	Progress in FY02 Refer to page A-28	
Sites in Progress -Relative Risk Category	High	22	Interim Actions	9(9)	0(0)		CONT	\$29,707	\$0	\$0	\$0	FY06	\$6,651		
	Medium	2	Design	7	1	72	REG	\$880	\$15	\$301	\$340	FY07	\$7,960		
	Low	80	RA-C	8	9	91	FUND	\$34,895	\$4,911	\$3,952	\$4,032	FY08	\$16,212	Progress Planned for FY03-FY04 Refer to page A-28	
	Not Evaluated	0	RA-O (LTO)	0	4	18		\$3,522	\$596	\$798	\$1,233	FY09	\$23,196		
	Not Required	4	LTM	0	3	23		\$3,151	\$273	\$120	\$1,231	IRP FY03-2015***	\$113,975		
Total Number of Sites		202	Total					\$133,319	\$7,263	\$6,264	\$8,230	MMRP FY03-comp	\$0	Total FY03-comp	\$113,975

NAVY - CHINA LAKE NAWS / CA917002315200												NPL		Progress in FY02	
Sites with Response Complete		29	Investigation	42	44	3	FUND	\$51,752	\$3,292	\$814	\$1,023	FY05	\$2,976	Site 12 ROD signed and construction of drainage improvements completed.	
Sites in Progress -Relative Risk Category	High	11	Interim Actions	5(5)	0(0)		FUND	\$16,872	\$0	\$0	\$0	FY06	\$2,601		FS's for Armitage Field and Area R Operable Units under contract. RI/FS for Michelson Lab and Propulsion Lab OU's under contract. Closure letters for two USTRs have been submitted.
	Medium	8	Design	5	1	23	FUND	\$391	\$0	\$111	\$59	FY07	\$5,275		
	Low	38	RA-C	3	0	28	FUND	\$7,072	\$0	\$2,528	\$1,017	FY08	\$8,899	Progress Planned for FY03-FY04 Complete FS/RODs for Armitage Field, Michelson Lab, & Area R OU's. Complete negotiations on FFSRA for China Lake Complete Site Management Plan update. Update Basewide GIS	
	Not Evaluated	0	RA-O (LTO)	3	3	16		\$1,355	\$54	\$353	\$1,217	FY09	\$7,272		
	Not Required	3	LTM	0	8	11		\$1,325	\$375	\$304	\$305	IRP FY03-2014***	\$70,055		
Total Number of Sites		89	Total					\$78,767	\$3,721	\$4,110	\$3,621	MMRP FY03-comp	\$5,831	Total FY03-comp	\$75,886

NAVY - CONCORD NWS / CA917002452800 / C-EST												NPL		Five-Year Review Completed, Under Way, and Planned	
Sites with Response Complete		43	Investigation	43	13	0		\$25,206	\$893	\$1,121	\$857	FY05	\$550	Progress in FY02 Refer to page A-35	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(4)	1(1)			\$2,354	\$1,481	\$0	\$316	FY06	\$0		
	Medium	7	Design	8	2	10		\$832	\$0	\$0	\$119	FY07	\$0		
	Low	4	RA-C	8	2	10		\$19,406	\$73	\$382	\$642	FY08	\$171	Progress Planned for FY03-FY04 Refer to page A-35	
	Not Evaluated	0	RA-O (LTO)	1	0	4		\$0	\$0	\$0	\$100	FY09	\$323		
	Not Required	0	LTM	3	10	10		\$3,933	\$0	\$590	\$518	IRP FY03-2016***	\$26,070		
Total Number of Sites		56	Total					\$51,731	\$2,447	\$2,093	\$2,552	MMRP FY03-comp	\$3,974	Total FY03-comp	\$30,044

NAVY - CORONADO NAB / CA917002313000												NPL		Progress in FY02	
Sites with Response Complete		1	Investigation	1	4	1		\$4,568	\$0	\$0	\$0	FY05	\$2,403	A SMP & Draft Watershed Contaminant Source Document for internal Navy use were completed. A Tier 2 Screening Level ERA was completed & determined that a Tier 2 Baseline ERA was needed. A background analysis was also performed.	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)			\$566	\$0	\$0	\$0	FY06	\$267		
	Medium	1	Design	0	0	1		\$19	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	0	0	2		\$851	\$0	\$0	\$0	FY08	\$2,419	Progress Planned for FY03-FY04 No funding is scheduled till FY05.	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY09	\$5,050		
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY03-2014***	\$33,832		
Total Number of Sites		6	Total					\$6,004	\$0	\$0	\$0	MMRP FY03-comp	\$700	Total FY03-comp	\$34,532

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
NAVY - CROWS LANDING NALF / CA917002757500 / C-EST												BRAC 1991		Progress in FY02 Refer to page A-138 Progress Planned for FY03-FY04 Refer to page A-138		
Sites with Response Complete	6	Investigation	8	1	0		\$7,211	\$5,546	\$0	\$0	FY05	\$750				
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0				
	Medium	0	Design	0	1	2	\$1,036	\$0	\$443	\$0	FY07	\$0				
	Low	0	RA-C	0	0	3	\$7,542	\$0	\$3,169	\$1,772	FY08	\$0				
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0				
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2014***	\$18,674				
Total Number of Sites	9	Total					\$15,789	\$5,546	\$3,612	\$1,772	MMRP FY03-comp	\$0				
											Total FY03-comp	\$18,674				
NAVY - EL CENTRO NAF / CA917002453000												Progress in FY02 RIFS in progress at Site 2. VEP remediation in progress at Site7, 80,000+ lbs. of hydrocarbons removed. RI completed at Site 1. Sites 12 and 17 closed with regulatory concurrence. Progress Planned for FY03-FY04 Complete FS for Site 1 and RI for Site 2. Continue VEP remediation at Site 7.				
Sites with Response Complete	13	Investigation	14	5	2	FUND	\$4,839	\$503	\$0	\$0	FY05		\$2,516			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	11(11)	0(0)	FUND	\$10,926	\$0	\$170	\$152	FY06		\$2,737			
	Medium	0	Design	1	1	3	FUND	\$1,579	\$0	\$0	\$0		FY07	\$3,343		
	Low	4	RA-C	1	0	6	FUND	\$8,737	\$0	\$0	\$0		FY08	\$11,771		
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$168	\$0	\$743	\$536		FY09	\$2,629		
	Not Required	1	LTM	0	1	4		\$1,263	\$572	\$0	\$0		IRP FY03-2016***	\$32,304		
Total Number of Sites	21	Total					\$27,512	\$1,075	\$913	\$688	MMRP FY03-comp		\$8,642			
											Total FY03-comp		\$40,946			
NAVY - EL TORO MCAS / CA917302320800 / C-EST													BRAC 1993		NPL	
Sites with Response Complete	14	Investigation	20	5	0	FUND	\$47,514	\$3,873	\$1,118	\$287	FY05	\$810				
Sites in Progress -Relative Risk Category	High	8	Interim Actions	1(1)	0(0)	FUND	\$8,093	\$0	\$0	\$0	FY06	\$1,080				
	Medium	2	Design	2	3	5	FUND	\$4,457	\$590	\$479	\$301	FY07	\$880			
	Low	1	RA-C	0	2	8	FUND	\$10,018	\$285	\$24,769	\$10,988	FY08	\$928			
	Not Evaluated	0	RA-O (LTO)	0	0	10		\$8,831	\$6,252	\$981	\$1,774	FY09	\$992			
	Not Required	0	LTM	0	0	4		\$3,957	\$0	\$300	\$0	IRP FY03-2034***	\$77,510			
Total Number of Sites	25	Total					\$82,870	\$11,000	\$27,647	\$13,350	MMRP FY03-comp	\$0				
											Total FY03-comp	\$77,510				
NAVY - FALLBROOK NOC PAC DIV DET / CA917000039600												Progress in FY02 In FY '01 demilitarization of the Napalm stockpile located on 3 storage sites comprising Site 52 was completed. The site is presently undergoing final cleanup and habitat restoration. Progress Planned for FY03-FY04 SI to begin at Ordnance Burn Pits and Eucalyptus Grove Landfill.				
Sites with Response Complete	2	Investigation	2	1	9		\$83	\$0	\$250	\$666	FY05		\$0			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06		\$0			
	Medium	3	Design	0	0	2	FUND	\$0	\$0	\$0	\$0		FY07	\$0		
	Low	4	RA-C	0	0	2	FUND	\$0	\$0	\$0	\$0		FY08	\$1,106		
	Not Evaluated	3	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0		FY09	\$699		
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0		IRP FY03-2014***	\$19,104		
Total Number of Sites	12	Total					\$83	\$0	\$250	\$666	MMRP FY03-comp		\$1,862			
											Total FY03-comp		\$20,966			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - IMPERIAL BEACH OLF / CA917002378900													Progress in FY02 No progress made. Sites are low risk. Progress Planned for FY03-FY04 No progress planned. Sites are low risk.	
Sites with Response Complete	0	Investigation	0	1	4		\$373	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0		
	Low	4	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2019***	\$9,393		
Total Number of Sites	5	Total					\$373	\$0	\$0	\$0	MMRP FY03-comp	\$0		
											Total FY03-comp	\$9,393		

NAVY - LEMOORE NAS / CA917002438100													Five-Year Review Planned for Future Progress in FY02 5-Year CERCLA Review compl for Site 1 Landfill in Oct 02. Constructed Site 17 extraction/treatment system Nov 2002. Completed RI at Sites 5, 9 & 14. Signed NFA ROD for Sites 6 & 7 Oct 02. Compl FS for Sites 2 & 4 May 02. Draft ROD Sites 2 & 4 Sept 02. Progress Planned for FY03-FY04 Compl Restricted Use ROD for Sites 2 & 4. Begin Site 17 O&M phase Product Removal (30 month to complete). Begin Sites 5, 9 and 14 fuel only cleanup as CAP. Begin RODs for Sites 5, 9 & 14. Complete Site 1 Cap Repair as LTM Maintenance Action.
Sites with Response Complete	12	Investigation	13	6	0	CONT	\$12,096	\$381	\$642	\$238	FY05	\$1,165	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	4(12)	0(0)	TECH	\$4,851	\$448	\$350	\$432	FY06	\$1,836	
	Medium	2	Design	2	0	3	\$1,101	\$0	\$8	\$149	FY07	\$1,269	
	Low	1	RA-C	2	2	2	\$5,195	\$0	\$0	\$1,413	FY08	\$1,183	
	Not Evaluated	0	RA-O (LTO)	1	0	4	\$98	\$0	\$0	\$111	FY09	\$999	
	Not Required	0	LTM	0	1	2	\$600	\$350	\$183	\$90	IRP FY03-2011***	\$12,103	
Total Number of Sites	19	Total					\$23,941	\$1,179	\$1,183	\$2,433	MMRP FY03-comp	\$0	
											Total FY03-comp	\$12,103	

NAVY - LONG BEACH NS / CA917002727200 / C-REG													Five-Year Review Planned for Future Progress in FY02 Refer to page A-114 Progress Planned for FY03-FY04 Refer to page A-114	
BRAC 1991														
Sites with Response Complete	4	Investigation	7	1	0	FUND	\$27,251	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)	FUND	\$6,517	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	2	1	0	FUND	\$0	\$0	\$169	\$0	FY07		\$255
	Low	0	RA-C	3	0	1	FUND	\$6,809	\$0	\$0	\$0	FY08		\$668
	Not Evaluated	0	RA-O (LTO)	0	2	1	\$641	\$250	\$93	\$0	FY09	\$190		
	Not Required	2	LTM	1	0	3	\$373	\$0	\$14	\$0	IRP FY03-2011***	\$5,966		
Total Number of Sites	8	Total					\$41,591	\$250	\$276	\$0	MMRP FY03-comp	\$0		
											Total FY03-comp	\$5,966		

NAVY - LONG BEACH NS SAN PEDRO / CA917002755400													Five-Year Review Planned for Future Progress in FY02 Refer to page A-114 Progress Planned for FY03-FY04 Refer to page A-114
BRAC 1991													
Sites with Response Complete	5	Investigation	5	3	0		\$1,995	\$0	\$0	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(4)	0(0)		\$2,525	\$0	\$0	\$0	FY06	\$0	
	Medium	1	Design	1	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Low	2	RA-C	1	0	0	\$0	\$0	\$0	\$0	FY08	\$875	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$50	
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY03-2014***	\$9,403	
Total Number of Sites	8	Total					\$4,520	\$0	\$0	\$0	MMRP FY03-comp	\$0	
											Total FY03-comp	\$9,403	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - LONG BEACH NSY / CA917002319000 / C-EST												BRAC 1995		Five-Year Review Planned for Future Progress in FY02 Refer to page A-114 Progress Planned for FY03-FY04 Refer to page A-114
Sites with Response Complete		3	Investigation	9	1	0	FUND	\$10,856	\$217	\$300	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)		FUND	\$462	\$0	\$0	\$0	FY06	\$0	
	Medium	1	Design	0	0	4	FUND	\$40	\$0	\$140	\$0	FY07	\$185	
	Low	3	RA-C	0	1	6	FUND	\$32	\$0	\$197	\$0	FY08	\$780	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$106	
	Not Required	0	LTM	1	0	7		\$1,971	\$0	\$0	\$0	IRP FY03-2011***	\$4,508	
Total Number of Sites		10	Total					\$13,361	\$217	\$637	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$4,508	

NAVY - MARE ISLAND NSY / CA917002477500 / C-EST												BRAC 1993		Progress in FY02 Refer to page A-122 Progress Planned for FY03-FY04 Refer to page A-122
Sites with Response Complete		22	Investigation	33	2	1	FUND	\$60,947	\$2,967	\$596	\$0	FY05	\$7,989	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(3)	0(0)		FUND	\$28,643	\$0	\$0	\$0	FY06	\$346	
	Medium	10	Design	5	0	2	FUND	\$336	\$0	\$26	\$89	FY07	\$317	
	Low	1	RA-C	8	8	4	FUND	\$17,066	\$14,082	\$4,987	\$13,205	FY08	\$441	
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$1	\$1	\$38	\$259	FY09	\$584	
	Not Required	1	LTM	1	2	12		\$402	\$402	\$26,979	\$238	IRP FY03-2011***	\$57,184	
Total Number of Sites		36	Total					\$107,395	\$17,452	\$32,626	\$13,791	MMRP FY03-comp	\$6,032	
												Total FY03-comp	\$63,216	

NAVY - MIRAMAR MCAS / CA917309876500 / C-EST												BRAC 1991		NPL		Progress in FY02 Site 17 has been capped as IRA. UST 0001 ground water and soil sampling field work completed. Additional GW and soil sampling will be completed in FY02. Cost increase is due to additional sampling requested by regulatory agency. Progress Planned for FY03-FY04 Complete additional soil and GW sampling field work and issue Draft and Final UST 0001 Site Assessment Report. UST 0001 will require semi-annual long-term GW monitoring.
Sites with Response Complete		10	Investigation	10	8	0	CONT	\$1,461	\$716	\$687	\$39	FY05	\$637			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	5(5)	0(0)		FUND	\$43	\$0	\$0	\$105	FY06	\$0			
	Medium	5	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	Low	2	RA-C	4	0	1	PERS	\$0	\$0	\$0	\$0	FY08	\$1,253			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$1,526			
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY03-2014***	\$7,932			
Total Number of Sites		18	Total					\$1,504	\$716	\$687	\$144	MMRP FY03-comp	\$19,024			
												Total FY03-comp	\$26,956			

NAVY - MOFFETT FIELD NAS / CA917002323800 / C-EST												BRAC 1991		NPL		Progress in FY02 Refer to page A-132 Progress Planned for FY03-FY04 Refer to page A-132
Sites with Response Complete		25	Investigation	32	2	0		\$48,206	\$1,953	\$2,546	\$0	FY05	\$11,536			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	5(5)	0(0)			\$2,176	\$0	\$0	\$0	FY06	\$3,014			
	Medium	3	Design	14	2	1		\$5,361	\$161	\$192	\$0	FY07	\$3,042			
	Low	0	RA-C	10	1	2		\$20,236	\$0	\$2,648	\$7,656	FY08	\$999			
	Not Evaluated	0	RA-O (LTO)	3	4	2		\$13,077	\$3,575	\$1,506	\$2,783	FY09	\$2,534			
	Not Required	4	LTM	0	3	6		\$959	\$633	\$393	\$934	IRP FY03-2032***	\$77,139			
Total Number of Sites		34	Total					\$90,015	\$6,322	\$7,285	\$11,373	MMRP FY03-comp	\$0			
												Total FY03-comp	\$77,139			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - NORTH ISLAND NAS / CA917002311800															
Sites with Response Complete		5	Investigation	7	16	1	FUND	\$44,987	\$1,770	\$5,524	\$2,889	FY05	\$5,821	Progress in FY02 7 RI/FS actions started in FY02. 1 Remedial Action and 3 Interim Removal Actions started in FY02. Progress Planned for FY03-FY04 4 Remedial Actions planned for FY04. Start of LTM for Site 2 and Site 4 planned in FY04.	
Sites in Progress	High	12	Interim Actions	7(15)	1(1)		FUND	\$38,331	\$5,270	\$519	\$0	FY06	\$9,220		
	Medium	5	Design	0	1	11	FUND	\$8,979	\$0	\$643	\$81	FY07	\$4,727		
	Low	2	RA-C	0	2	12	FUND	\$20,051	\$542	\$551	\$1,745	FY08	\$11,306		
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$1,561	\$0	\$0	\$0	FY09	\$11,512		
	Not Required	0	LTM	0	0	15		\$136	\$0	\$0	\$283	IRP FY03-2023***	\$156,147		
Total Number of Sites		24	Total						\$114,045	\$7,582	\$7,237	\$4,998	MMRP FY03-comp		\$0
													Total FY03-comp		\$156,147

NAVY - OAKLAND FISC ALAMEDA ANNEX / CA917002755600															
BRAC 1988															
Sites with Response Complete		0	Investigation	3	5	0	FUND	\$8,801	\$1,157	\$225	\$267	FY05	\$49	Progress in FY02 Continued base wide PAH and GW RAP/RODs. Progress Planned for FY03-FY04 Complete Base wide RAP/RODs for PAH, GW, and all remaining sites. All remediation complete by FY04.	
Sites in Progress	High	4	Interim Actions	0(0)	0(0)			\$550	\$0	\$0	\$0	FY06	\$0		
	Medium	3	Design	1	0	0	FUND	\$900	\$0	\$0	\$0	FY07	\$0		
	Low	1	RA-C	0	2	1		\$2,446	\$589	\$0	\$162	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$112	FY09	\$0		
	Not Required	0	LTM	0	0	6		\$38	\$0	\$145	\$212	IRP FY03-2005***	\$1,172		
Total Number of Sites		8	Total						\$12,735	\$1,746	\$370	\$753	MMRP FY03-comp		\$0
													Total FY03-comp		\$1,172

NAVY - POINT MOLATE NAVY FUEL DEPOT / CA917002756300 / C-EST															
BRAC 1995															
Sites with Response Complete		1	Investigation	4	0	0	FUND	\$2,993	\$209	\$0	\$0	FY05	\$1,028	Progress in FY02 Refer to page A-140 Progress Planned for FY03-FY04 Refer to page A-140	
Sites in Progress	High	2	Interim Actions	0(0)	0(0)		FUND	\$15,532	\$0	\$0	\$0	FY06	\$769		
	Medium	0	Design	0	0	0	FUND	\$648	\$0	\$0	\$0	FY07	\$440		
	Low	0	RA-C	1	1	1	FUND	\$1,068	\$1,068	\$825	\$4,506	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$645	\$210	\$0	\$362	FY09	\$0		
	Not Required	1	LTM	0	0	3		\$0	\$0	\$86	\$93	IRP FY03-2007***	\$8,109		
Total Number of Sites		4	Total						\$20,886	\$1,487	\$911	\$4,961	MMRP FY03-comp		\$0
													Total FY03-comp		\$8,109

NAVY - POINT MUGU NAWs / CA917002727100															
Sites with Response Complete		19	Investigation	22	13	1	FUND	\$17,037	\$1,605	\$438	\$199	FY05	\$2,236	Progress in FY02 Pilot Studies continue at sites 5 and 6. Studies begin at Lagoon Landfill, the Old Shops Area, and the Lagoon and drainage ditches. Progress Planned for FY03-FY04 Studies continue at Sites 1, 2, 5, 6 and 11.	
Sites in Progress	High	6	Interim Actions	5(7)	3(3)		FUND	\$10,695	\$1,208	\$0	\$2,171	FY06	\$2,738		
	Medium	5	Design	0	0	8	FUND	\$264	\$0	\$0	\$230	FY07	\$11,266		
	Low	6	RA-C	0	1	9	FUND	\$4,446	\$0	\$0	\$0	FY08	\$4,531		
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY09	\$5,998		
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY03-2023***	\$40,091		
Total Number of Sites		36	Total						\$32,442	\$2,813	\$438	\$2,600	MMRP FY03-comp		\$5,565
													Total FY03-comp		\$45,656

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*					RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
NAVY - POMONA NIROP / CA917002309800													
Sites with Response Complete	0	Investigation	0	3	0		\$0	\$0	\$0	\$0	FY05	\$0	Progress in FY02 There are no active IR sites at this activity. Progress Planned for FY03-FY04 No further actions are planned at this activity.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Low	3	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$200	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2014***	\$2,477	
Total						\$0	\$0	\$0	\$0	\$0	MMRP FY03-comp	\$0	
Total Number of Sites						3					Total FY03-comp	\$2,477	

NAVY - PORT HUENEME NCBC / CA917002332300 / C-EST														
Sites with Response Complete	6	Investigation	8	17	2	FUND	\$30,589	\$1,594	\$328	\$64	FY05	\$245	Progress in FY02 Compled IRA at Sites 12b and 23. Implemented CAP maintenance at IR Site 14. Operated the pump and treat for UST 02. Provided RTC on draft RI for GW. Risk assessment completed for sites 4,5,6,8,10, and 21 Progress Planned for FY03-FY04 Site 14 & UST 2 O&M; IRA at Site 20; complete basewide groundwater RI; FS, PP& DD for sites 4,5,6,8,10,11,12a,15 & 21; NFA DD for 9, 12b and 23.	
Sites in Progress	High	6	Interim Actions	2(2)	0(0)	FUND	\$5,467	\$118	\$809	\$0	FY06	\$1,286		
	Medium	7	Design	0	0	2	FUND	\$17	\$0	\$787	\$273	FY07		\$240
	Low	8	RA-C	0	2	10	FUND	\$4,623	\$312	\$39	\$233	FY08		\$1,283
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY09		\$737
	Not Required	0	LTM	0	0	10		\$0	\$0	\$0	\$13	IRP FY03-2016***		\$8,857
Total						\$40,696	\$2,024	\$1,963	\$583	\$0	MMRP FY03-comp	\$1,324		
Total Number of Sites						27					Total FY03-comp	\$10,181		

NAVY - SAN CLEMENTE ISLAND NALF / CA917002753000													
Sites with Response Complete	0	Investigation	0	2	16		\$9,174	\$0	\$85	\$539	FY05	\$434	Progress in FY02 No progress made. Most Sites are low risk Progress Planned for FY03-FY04 SI planned for Site 2 in FY03. RI/FS planned for Site 2 in FY04.
Sites in Progress	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$1,726	
	Medium	7	Design	0	0	8	\$0	\$0	\$0	\$0	FY07	\$1,842	
	Low	9	RA-C	0	0	9	\$287	\$0	\$0	\$0	FY08	\$466	
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY09	\$2,691	
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY03-2020***	\$26,205	
Total						\$9,461	\$0	\$85	\$539	\$0	MMRP FY03-comp	\$0	
Total Number of Sites						18					Total FY03-comp	\$26,205	

NAVY - SAN DIEGO FASWTC PAC / CA917002429000 / C-EST														
Sites with Response Complete	2	Investigation	2	3	1	REG	\$874	\$13	\$155	\$771	FY05	\$1,755	Progress in FY02 PA/SI accomplished for Site 1. Progress Planned for FY03-FY04 IRA planned for Site 5 in FY03. PA/SI planned for UST 1 in FY03 and RI/FS planned for FY04.	
Sites in Progress	High	3	Interim Actions	0(0)	0(0)		\$26	\$0	\$0	\$303	FY06	\$2,433		
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$2,179		
	Low	1	RA-C	0	0	1	REG	\$0	\$0	\$0	\$0	FY08		\$25
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2008***	\$7,621		
Total						\$900	\$13	\$155	\$1,074	\$0	MMRP FY03-comp	\$0		
Total Number of Sites						6					Total FY03-comp	\$7,621		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)		FY05	FY06		
NAVY - SAN DIEGO FISC / CA917002428800													Progress in FY02 No Progress Reported Progress Planned for FY03-FY04 2 studies planned in FY03 at sites 4 and 19. Cleanup planned for FY04 at site 4.	
Sites with Response Complete	1	Investigation	1	2	2	REG	\$1,370	\$0	\$881	\$0	FY05	\$2,589		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$1,026	\$0	\$0	\$0	FY06	\$2,750		
	Medium	1	Design	0	0	1	\$0	\$0	\$39	\$0	FY07	\$3,263		
	Low	1	RA-C	0	0	1	REG	\$0	\$0	\$0	\$135	FY08		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09		\$200
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2013***		\$15,238
Total Number of Sites	5	Total						\$2,396	\$0	\$920	\$135	MMRP FY03-comp		\$0
											Total FY03-comp	\$15,238		
NAVY - SAN DIEGO NCCOSC / CA917002475000 / C-EST														Progress in FY02 PA/SI completed on Site 23. RI/FS completed on Site 9. Progress Planned for FY03-FY04 Interim Removal Actions Planned for 5 sites in FY03 and 1 site in FY04.
Sites with Response Complete	0	Investigation	0	6	6	REG	\$10,381	\$310	\$0	\$0	FY05	\$2,303		
Sites in Progress -Relative Risk Category	High	7	Interim Actions	0(0)	0(0)		\$153	\$0	\$1,772	\$3,764	FY06	\$16,635		
	Medium	0	Design	0	0	0	\$29	\$0	\$0	\$0	FY07	\$14,785		
	Low	5	RA-C	0	0	0	REG	\$5,709	\$0	\$0	\$0	FY08	\$8,290	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$2,856	
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY03-2014***	\$59,356	
Total Number of Sites	12	Total						\$16,272	\$310	\$1,772	\$3,764	MMRP FY03-comp	\$0	
											Total FY03-comp	\$59,356		
NAVY - SAN DIEGO NISE WEST / CA917002478600													Progress in FY02 7 PA/SI's awarded in FY02 to be completed in FY04. Progress Planned for FY03-FY04 5 Interim Removal Actions planned for FY03 and 3 Interim Removal Actions planned for FY04.	
Sites with Response Complete	0	Investigation	0	7	3	REG	\$2,778	\$1,093	\$841	\$210	FY05	\$2,876		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	0(0)		\$0	\$0	\$2,003	\$637	FY06	\$4,352		
	Medium	0	Design	0	0	0	TECH	\$0	\$0	\$0	\$0	FY07		\$1,960
	Low	2	RA-C	0	0	0	REG	\$0	\$0	\$0	\$0	FY08		\$900
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09		\$1,774
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY03-2014***		\$22,955
Total Number of Sites	10	Total						\$2,778	\$1,093	\$2,844	\$847	MMRP FY03-comp		\$0
											Total FY03-comp	\$22,955		
NAVY - SAN DIEGO NS / CA917002428900														Progress in FY02 Continued RI/FS at sites 1, 2, & 3. and Removal Action at Site 2, Mole Pier. Begin RI at Site 4. Continued finalizing RSE at Site 13 & ROD at Sites 7, 11, & 12. Identified action needed on RFA (SWMU) Sites with DTSC. Prepare a preliminary ROD for Site 6 Progress Planned for FY03-FY04 Continue RI/FS at sites 1, 2, & 3. Complete Removal Action at Site 2, Mole Pier. Begin RI at Site 4. Finalize RSE at Site 13 & ROD at Sites 7, 11, & 12. Identify action needed on RFA (SWMU) Sites with DTSC. Prepare ROD for Site 6.
Sites with Response Complete	5	Investigation	6	14	1	FUND	\$20,946	\$2,003	\$1,886	\$3,051	FY05	\$7,852		
Sites in Progress -Relative Risk Category	High	11	Interim Actions	3(3)	4(4)		\$41,108	\$2,985	\$2,221	\$5,643	FY06	\$10,073		
	Medium	2	Design	0	1	7	\$235	\$0	\$121	\$985	FY07	\$12,113		
	Low	2	RA-C	0	0	8		\$1,178	\$0	\$0	\$0	FY08	\$1,337	
	Not Evaluated	0	RA-O (LTO)	1	1	10		\$927	\$0	\$0	\$0	FY09	\$1,363	
	Not Required	1	LTM	0	1	17		\$1	\$1	\$209	\$505	IRP FY03-2015***	\$71,310	
Total Number of Sites	21	Total						\$64,395	\$4,989	\$4,437	\$10,184	MMRP FY03-comp	\$11,982	
											Total FY03-comp	\$83,292		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - SAN DIEGO NSB / CA917002455500													Progress in FY02 No progress made due to all sites being Risk Rank less than High. Progress Planned for FY03-FY04 No work is planned until FY08 because of funding constraints for sites other than High Risk Ranked sites.	
Sites with Response Complete	4	Investigation	4	2	3	REG	\$577	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0		
	Low	4	RA-C	0	0	0	REG	\$105	\$0	\$0	FY08	\$1,397		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	IRP FY03-2013***	\$4,310		
Total Number of Sites	9	Total					\$682	\$0	\$0	\$0	\$0	MMRP FY03-comp		\$0
											Total FY03-comp	\$4,310		
NAVY - SAN DIEGO NTC / CA917002320200														Progress in FY02 Refer to page A-177 Progress Planned for FY03-FY04 Refer to page A-177
Sites with Response Complete	6	Investigation	7	1	1	REG	\$14,046	\$885	\$0	\$240	FY05	\$1,167		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)		\$3,904	\$0	\$0	\$0	FY06	\$335		
	Medium	0	Design	0	0	2	REG	\$442	\$0	\$73	\$11	FY07	\$80	
	Low	1	RA-C	1	0	2	REG	\$14,008	\$0	\$440	\$445	FY08	\$74	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$919	\$0	\$0	\$0	FY09	\$74	
	Not Required	0	LTM	0	0	1		\$946	\$100	\$0	\$0	IRP FY03-2007***	\$3,087	
Total Number of Sites	9	Total					\$34,265	\$985	\$513	\$696	\$0	MMRP FY03-comp	\$0	
											Total FY03-comp	\$3,087		
NAVY - SEAL BEACH NWS / CA917002449100													Progress in FY02 Began Pilot tests, proposed Plan for sites 40, 70 and 74. Completed Removal action at SWMU 24. Progress Planned for FY03-FY04 Begin Cleanups at sites 4, 5, 6, 14, 70, 73, and 74.	
Sites with Response Complete	61	Investigation	64	13	1	REG	\$36,069	\$3,495	\$759	\$333	FY05	\$3,410		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	11(12)	3(3)	REG	\$14,871	\$1,060	\$1,417	\$887	FY06	\$3,591		
	Medium	4	Design	0	3	0	FUND	\$757	\$214	\$134	\$134	FY07		\$3,784
	Low	1	RA-C	3	1	3	FUND	\$1,859	\$0	\$264	\$824	FY08		\$2,866
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$1,583	\$0	\$0	\$0	FY09		\$4,430
	Not Required	0	LTM	0	0	7		\$959	\$755	\$0	\$164	IRP FY03-2014***		\$40,327
Total Number of Sites	78	Total					\$56,098	\$5,524	\$2,574	\$2,342	\$0	MMRP FY03-comp		\$0
											Total FY03-comp	\$40,327		
NAVY - STOCKTON NCS / CA917002438200 / C-EST														Progress in FY02 Completed: Draft RI Report; OU-1, Draft Final RI Report, OU-3 and Draft RI Report; OU-4. Made progress on Early Transfer talks with Port of Stockton. Confirmed that Immigration and Naturalization Service(INS) wants small area of remaining Navy land. Progress Planned for FY03-FY04 Complete Early Transfer negotiations. Begin to fund the Environmental Services Cooperative Agreement (ESCA). Deed majority of remaining Navy property to Port, continue clean-up(IR-19&Pistol Range) of area to be transferred to INS.
Sites with Response Complete	30	Investigation	30	46	0		\$25,187	\$568	\$0	\$0	FY05	\$10,513		
Sites in Progress -Relative Risk Category	High	40	Interim Actions	10(11)	0(0)		\$13,921	\$79	\$0	\$0	FY06	\$275		
	Medium	3	Design	1	3	37	\$418	\$0	\$0	\$323	FY07	\$0		
	Low	3	RA-C	0	0	46	\$0	\$0	\$3,990	\$6,607	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	15	\$0	\$0	\$0	\$326	FY09	\$0		
	Not Required	0	LTM	0	0	21	\$0	\$0	\$0	\$0	IRP FY03-2012***	\$22,360		
Total Number of Sites	76	Total					\$39,526	\$647	\$3,990	\$7,256	\$884	MMRP FY03-comp	\$884	
											Total FY03-comp	\$23,244		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

NAVY - TREASURE ISLAND NS / CA917002333000 / C-REG												BRAC 1993		Five-Year Review Planned for Future Progress in FY02 Refer to page A-191 Progress Planned for FY03-FY04 Refer to page A-191
Sites with Response Complete	10	Investigation	14	17	0		\$26,339	\$3,047	\$5,046	\$5,690	FY05	\$0		
Sites in Progress -Relative Risk Category	High	15	Interim Actions	2(2)	5(5)		\$41,609	\$7,800	\$7,332	\$3,846	FY06	\$0		
	Medium	4	Design	2	0	1	\$3,054	\$0	\$59	\$0	FY07	\$0		
	Low	1	RA-C	2	1	1	\$12,827	\$113	\$945	\$1,092	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	1	5	\$461	\$0	\$1,648	\$771	FY09	\$0		
	Not Required	1	LTM	0	0	2	\$1,499	\$1,499	\$0	\$287	IRP FY03-2011***	\$35,462		
Total Number of Sites	31	Total					\$85,789	\$12,459	\$15,030	\$11,686	MMRP FY03-comp	\$0		
											Total FY03-comp	\$35,462		

NAVY - TREASURE ISLAND NS HUNTERS PT ANNEX / CA917002278400 / C-REG												BRAC 1991/1995		NPL		Progress in FY02 Refer to page A-97 Progress Planned for FY03-FY04 Refer to page A-97
Sites with Response Complete	59	Investigation	62	8	0		\$124,579	\$20,132	\$16,058	\$0	FY05	\$1,924				
Sites in Progress -Relative Risk Category	High	7	Interim Actions	15(17)	5(5)		\$45,718	\$16,118	\$11,886	\$8,145	FY06	\$1,413				
	Medium	4	Design	10	0	4	\$8,472	\$0	\$0	\$3,335	FY07	\$414				
	Low	0	RA-C	6	3	4	\$49,997	\$64	\$7,972	\$8,791	FY08	\$561				
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY09	\$350				
	Not Required	0	LTM	0	0	6	\$230	\$0	\$100	\$1,155	IRP FY03-2014***	\$141,896				
Total Number of Sites	70	Total					\$228,996	\$36,314	\$36,016	\$21,426	MMRP FY03-comp	\$0				
											Total FY03-comp	\$141,896				

NAVY - TUSTIN MCAS / CA917302478300 / C-EST												BRAC 1991/1995		Progress in FY02 Refer to page A-194 Progress Planned for FY03-FY04 Refer to page A-194
Sites with Response Complete	4	Investigation	6	6	0	FUND	\$11,748	\$1,872	\$0	\$0	FY05	\$494		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(4)	2(2)	FUND	\$27,602	\$332	\$391	\$0	FY06	\$652		
	Medium	3	Design	0	6	1	FUND	\$1,365	\$0	\$473	\$0	FY07	\$817	
	Low	3	RA-C	0	0	7	FUND	\$7,673	\$0	\$3,126	\$968	FY08	\$813	
	Not Evaluated	0	RA-O (LTO)	0	0	8		\$1,117	\$814	\$8	\$667	FY09	\$794	
	Not Required	0	LTM	0	0	0		\$547	\$0	\$0	\$0	IRP FY03-2038***	\$28,491	
Total Number of Sites	12	Total					\$50,052	\$3,018	\$3,998	\$1,635	MMRP FY03-comp	\$0		
											Total FY03-comp	\$28,491		

NAVY - TWENTYNINE PALMS MCAGCC / CA917302434900 / C-TECH												Progress in FY02 Interim Removal Action was awarded for Site 8. Many sites are classified as no further actions. Progress Planned for FY03-FY04 PA/Sl scheduled for Site 6 in FY03.	
Sites with Response Complete	48	Investigation	51	12	0	FUND	\$17,289	\$0	\$301	\$0	FY05		\$161
Sites in Progress -Relative Risk Category	High	2	Interim Actions	7(9)	2(2)		\$8,154	\$50	\$579	\$0	FY06		\$161
	Medium	0	Design	1	0	0	\$236	\$50	\$0	\$0	FY07	\$213	
	Low	11	RA-C	4	0	0	\$3,529	\$0	\$0	\$0	FY08	\$599	
	Not Evaluated	0	RA-O (LTO)	4	2	2	\$939	\$0	\$0	\$0	FY09	\$477	
	Not Required	2	LTM	0	0	26	\$201	\$58	\$40	\$0	IRP FY03-2009***	\$2,699	
Total Number of Sites	63	Total					\$30,348	\$158	\$920	\$0	MMRP FY03-comp	\$0	
											Total FY03-comp	\$2,699	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - AIR FORCE PLANT 42 / CA957172462700 / C-TECH												RAB	Progress in FY02			
Sites with Response Complete		0	Investigation	0	28	0		\$5,915	\$468	\$1,309	\$0	FY05		\$445	Completed the soil remedial investigations for OU-1,OU-2,OU-3 OU-4 and OU-5. The Draft RI report is completed and includes OU-1, OU-2, OU-3, OU-4 and OU-5. Site 27 and Area of Concern 1 Removal Action are nearly completed. Progress Planned for FY03-FY04 Complete the Feasibility Study and Decision Documents for OU-1,OU-2, OU-3 OU-4 and OU-5.	
Sites in Progress	High	0	Interim Actions	0(0)	2(2)			\$404	\$404	\$0	\$0	FY06	\$411			
	Medium	6	Design	0	3	2		\$260	\$260	\$0	\$81	FY07	\$411			
	Low	22	RA-C	0	1	3		\$44	\$0	\$0	\$721	FY08	\$405			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$306			
	Not Required	0	LTM	0	0	28		\$0	\$0	\$0	\$120	IRP FY03-2011***	\$5,056			
Total Number of Sites		28	Total					\$6,623	\$1,132	\$1,309	\$922	MMRP FY03-comp	\$0	Total FY03-comp		\$5,056

AIR FORCE - BEALE AIR FORCE BASE / CA957212450800 / C-TECH												RAB	Progress in FY02			
Sites with Response Complete		14	Investigation	18	20	2		\$30,622	\$2,711	\$2,295	\$1,511	FY05		\$9,667	Five-Year Review Planned for Future Progress in FY02 Continuing IRA-O at 13 sites and RA-O at 8 Sites. Started IRA at 2 sites. Started remedial investigations at 6 sites and started IRA-C at 2 sites. Progress Planned for FY03-FY04 FY02 Continue IRA-O, 18 sites. IRA-C, 3 sites. Begin RIs, 5 Sites, RD Isite, and Begin proposed plans and Records of Decision for 9 sites. FY03 continue IRA-O, 15 sites, begin RIs, 4 sites, RDs, 2 sites, RA-C, 1 site, and PP/ROD at 2 sites	
Sites in Progress	High	10	Interim Actions	15(16)	19(22)			\$28,439	\$3,365	\$2,506	\$2,336	FY06	\$11,897			
	Medium	6	Design	0	2	12		\$2,761	\$291	\$553	\$846	FY07	\$13,839			
	Low	6	RA-C	4	1	14		\$20,628	\$0	\$0	\$4,789	FY08	\$6,926			
	Not Evaluated	4	RA-O (LTO)	2	17	2		\$5,656	\$0	\$0	\$0	FY09	\$6,125			
	Not Required	0	LTM	4	17	4		\$4,875	\$0	\$0	\$0	IRP FY03-2030***	\$114,152			
Total Number of Sites		40	Total					\$92,981	\$6,367	\$5,354	\$9,482	MMRP FY03-comp	\$53,274	Total FY03-comp		\$167,426

AIR FORCE - CASTLE AFB / CA957002455100												RAB	BRAC 1991	NPL	Progress in FY02	
Sites with Response Complete		166	Investigation	257	4	0		\$35,316	\$0	\$405	\$215	FY05	\$8,026	Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-29 Progress Planned for FY03-FY04 Refer to page A-29		
Sites in Progress	High	2	Interim Actions	110(157)	32(34)			\$15,683	\$5,075	\$2,560	\$2,097	FY06	\$5,396			
	Medium	22	Design	0	6	0		\$23,059	\$1,249	\$0	\$0	FY07	\$4,756			
	Low	27	RA-C	0	0	0		\$35,319	\$2,634	\$237	\$120	FY08	\$5,358			
	Not Evaluated	21	RA-O (LTO)	0	18	32		\$29,405	\$2,359	\$3,470	\$4,495	FY09	\$4,719			
	Not Required	23	LTM	0	0	11		\$4,684	\$98	\$0	\$0	IRP FY03-2038***	\$123,896			
Total Number of Sites		261	Total					\$143,466	\$11,415	\$6,672	\$6,927	MMRP FY03-comp	\$0		Total FY03-comp	\$123,896

AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400 / C-TECH												RAB	NPL	Progress in FY02		
Sites with Response Complete		146	Investigation	191	60	8		\$111,757	\$11,752	\$7,342	\$3,071	FY05	\$20,962		Refer to page A-51 Progress Planned for FY03-FY04 Refer to page A-51	
Sites in Progress	High	23	Interim Actions	70(93)	27(29)			\$63,404	\$7,636	\$9,454	\$8,458	FY06	\$23,724			
	Medium	15	Design	1	0	5		\$8,226	\$0	\$0	\$0	FY07	\$23,672			
	Low	44	RA-C	38	0	21		\$11,476	\$0	\$0	\$0	FY08	\$25,155			
	Not Evaluated	8	RA-O (LTO)	6	21	56		\$23,811	\$8,372	\$7,884	\$7,070	FY09	\$16,099			
	Not Required	23	LTM	2	2	82		\$3,406	\$531	\$234	\$384	IRP FY03-2034***	\$362,640			
Total Number of Sites		259	Total					\$222,080	\$28,291	\$24,914	\$18,983	MMRP FY03-comp	\$76,209	Total FY03-comp		\$438,849

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - FRESNO AIR GUARD BASE / CA957282590900													Progress in FY02 Groundwater treatment continued at Site 5. Risk assessment activities were completed. Progress Planned for FY03-FY04 Continuation of groundwater treatment and monitoring at Site 5.	
Sites with Response Complete	4	Investigation	5	0	0		\$4,328	\$0	\$103	\$0	FY05	\$152		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	1(1)		\$409	\$0	\$0	\$0	FY06	\$152		
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$152		
	Low	1	RA-C	0	0	0	\$0	\$0	\$0	\$941	FY08	\$152		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$152	FY09	\$166		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2010***	\$2,301		
Total Number of Sites	5	Total					\$4,737	\$0	\$103	\$1,093	MMRP FY03-comp	\$0		
											Total FY03-comp	\$2,301		

AIR FORCE - GEORGE AFB / CA957002445300 / C-EST													Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-86 Progress Planned for FY03-FY04 Refer to page A-86
Sites with Response Complete	59	Investigation	63	5	0		\$20,334	\$0	\$1,098	\$40	FY05	\$3,396	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	28(28)	5(6)		\$18,407	\$0	\$0	\$0	FY06	\$3,371	
	Medium	0	Design	0	0	0	\$1,644	\$0	\$0	\$0	FY07	\$3,432	
	Low	0	RA-C	1	0	0	\$32,277	\$0	\$0	\$0	FY08	\$3,351	
	Not Evaluated	4	RA-O (LTO)	1	4	5	\$8,891	\$4,743	\$3,240	\$2,395	FY09	\$3,142	
	Not Required	4	LTM	0	17	7	\$3,910	\$2,232	\$395	\$586	IRP FY03-2031***	\$62,394	
Total Number of Sites	68	Total					\$85,463	\$6,975	\$4,733	\$3,021	MMRP FY03-comp	\$0	
											Total FY03-comp	\$62,394	

AIR FORCE - HAYWARD MUNICIPAL AIRPORT / CA957282590800													Progress in FY02 Initiated SI (6 AOCs). Progress Planned for FY03-FY04 Continue SI (6 AOCs).
Sites with Response Complete	2	Investigation	2	1	5		\$584	\$228	\$0	\$0	FY05	\$675	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$95	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$362	
	Low	1	RA-C	0	0	1	\$83	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	5	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$227	
	Not Required	0	LTM	2	0	1	\$30	\$0	\$0	\$0	IRP FY03-2010***	\$1,776	
Total Number of Sites	8	Total					\$792	\$228	\$0	\$0	MMRP FY03-comp	\$0	
											Total FY03-comp	\$1,776	

AIR FORCE - MARCH AFB / CA957212452700 / C-TECH													Five-Year Review Under Way and Planned for Future Progress in FY02 Refer to page A-121 Progress Planned for FY03-FY04 Refer to page A-121	
Sites with Response Complete	20	Investigation	42	5	0		\$11,508	\$0	\$0	\$0	FY05	\$1,561		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	26(35)	7(7)		\$30,813	\$0	\$0	\$0	FY06	\$1,666		
	Medium	3	Design	9	0	0	\$1,594	\$0	\$43	\$0	FY07	\$1,582		
	Low	7	RA-C	6	4	1	TECH	\$86,138	\$425	\$0	\$0	FY08		\$1,950
	Not Evaluated	6	RA-O (LTO)	2	6	1		\$7,577	\$579	\$804	\$647	FY09		\$2,113
	Not Required	3	LTM	0	6	7		\$3,258	\$977	\$857	\$888	IRP FY03-2021***		\$27,155
Total Number of Sites	47	Total					\$140,888	\$1,981	\$1,704	\$1,535	MMRP FY03-comp	\$0		
											Total FY03-comp	\$27,155		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)		FY05	FY06		
AIR FORCE - MATHER AFB / CA957002474300								RAB	BRAC 1988			NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-124 Progress Planned for FY03-FY04 Refer to page A-124
Sites with Response Complete	68	Investigation	85	4	0		\$58,701	\$0	\$0	\$0	FY05	\$6,141		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	44(52)	0(0)		\$5,921	\$0	\$0	\$0	FY06	\$5,070		
	Medium	0	Design	28	0	0	\$9,308	\$0	\$0	\$0	FY07	\$5,210		
	Low	0	RA-C	28	0	0	\$49,271	\$0	\$0	\$0	FY08	\$5,033		
	Not Evaluated	4	RA-O (LTO)	3	17	1	\$39,079	\$8,090	\$5,335	\$6,351	FY09	\$5,634		
	Not Required	17	LTM	4	3	0	\$1,791	\$602	\$584	\$706	IRP FY03-2069***	\$141,093		
Total Number of Sites		89	Total				\$164,071	\$8,692	\$5,919	\$7,057	MMRP FY03-comp	\$0		
											Total FY03-comp	\$141,093		

AIR FORCE - MCCLELLAN AFB / CA957172433700 / C-TECH								RAB	BRAC 1995			NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-126 Progress Planned for FY03-FY04 Refer to page A-126
Sites with Response Complete	22	Investigation	22	297	0		\$246,484	\$6,493	\$1,110	\$16,624	FY05	\$43,962		
Sites in Progress -Relative Risk Category	High	80	Interim Actions	45(62)	169(277)		\$61,488	\$23,734	\$0	\$0	FY06	\$50,453		
	Medium	39	Design	0	0	235	\$54,301	\$0	\$598	\$2,780	FY07	\$38,229		
	Low	34	RA-C	0	0	275	\$66,132	\$7,871	\$10,334	\$16,660	FY08	\$47,432		
	Not Evaluated	144	RA-O (LTO)	0	0	169	\$42,751	\$462	\$8,833	\$7,018	FY09	\$53,982		
	Not Required	0	LTM	0	0	160	\$772	\$0	\$365	\$434	IRP FY03-2032***	\$796,981		
Total Number of Sites		319	Total				\$471,928	\$38,560	\$21,240	\$43,516	MMRP FY03-comp	\$0		
											Total FY03-comp	\$796,981		

AIR FORCE - NORTON AFB / CA957002434500 / C-EST								RAB	BRAC 1988			NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-150 Progress Planned for FY03-FY04 Refer to page A-150
Sites with Response Complete	4	Investigation	24	9	0		\$49,540	\$0	\$0	\$0	FY05	\$1,904		
Sites in Progress -Relative Risk Category	High	7	Interim Actions	18(25)	17(17)		\$6,027	\$648	\$0	\$0	FY06	\$1,790		
	Medium	0	Design	2	0	0	\$2,865	\$0	\$0	\$0	FY07	\$1,926		
	Low	1	RA-C	3	0	0	\$40,268	\$7,157	\$0	\$0	FY08	\$2,297		
	Not Evaluated	20	RA-O (LTO)	1	1	0	\$12,952	\$1,410	\$6,333	\$1,383	FY09	\$1,934		
	Not Required	1	LTM	1	1	5	\$1,231	\$303	\$394	\$455	IRP FY03-2012***	\$35,381		
Total Number of Sites		33	Total				\$112,883	\$9,518	\$6,727	\$1,838	MMRP FY03-comp	\$0		
											Total FY03-comp	\$35,381		

AIR FORCE - TRAVIS AIR FORCE BASE / CA957182457500 / C-TECH / C-REG / C-EST								RAB	BRAC 1988			NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-190 Progress Planned for FY03-FY04 Refer to page A-190
Sites with Response Complete	8	Investigation	42	0	0		\$38,706	\$0	\$0	\$0	FY05	\$6,965		
Sites in Progress -Relative Risk Category	High	14	Interim Actions	23(29)	24(28)	CONT	\$21,124	\$2,131	\$3,073	\$2,448	FY06	\$5,497		
	Medium	9	Design	7	6	13	\$10,458	\$59	\$0	\$24	FY07	\$2,679		
	Low	11	RA-C	1	9	17	\$9,500	\$991	\$0	\$0	FY08	\$2,302		
	Not Evaluated	0	RA-O (LTO)	1	1	20	\$2,883	\$52	\$107	\$114	FY09	\$4,443		
	Not Required	0	LTM	1	0	32	\$2,226	\$0	\$0	\$0	IRP FY03-2195***	\$203,463		
Total Number of Sites		42	Total				\$84,897	\$3,233	\$3,180	\$2,586	MMRP FY03-comp	\$722		
											Total FY03-comp	\$204,185		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900												RAB		Progress in FY02 For FY01, Vandenberg AFB continued to make excellent progress in cleanup. Four sites were undergoing RI/FS and 2 sites were closed after investigation.10 AOCs were cleaned up before they became IRP sites. Progress Planned for FY03-FY04 For FYs 2002 and 2003, Vandenberg AFB will complete approximately 98% of the active investigations and 75% of the RODs. AOCs will continue to be investigated to find the best course of action or closed if no further action is necessary
Sites with Response Complete	105	Investigation	108	27	27	TECH	\$52,980	\$5,309	\$4,048	\$1,976	FY05	\$19,516		
Sites in Progress -Relative Risk Category	High	19	Interim Actions	44(50)	4(5)	REG	\$23,544	\$2,359	\$2,786	\$2,158	FY06	\$18,091		
	Medium	7	Design	2	0	REG	\$5,421	\$121	\$832	\$1,666	FY07	\$14,085		
	Low	3	RA-C	28	1		\$3,984	\$1,151	\$179	\$14,978	FY08	\$6,059		
	Not Evaluated	27	RA-O (LTO)	0	1		\$786	\$0	\$296	\$523	FY09	\$5,118		
	Not Required	1	LTM	0	1		\$301	\$0	\$0	\$0	IRP FY03-2036***	\$185,926		
Total Number of Sites	162	Total					\$87,016	\$8,940	\$8,141	\$21,301	MMRP FY03-comp	\$129,329		
											Total FY03-comp	\$315,255		
DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200												NPL		
Sites with Response Complete	137	Investigation	152	0	0		\$10,106	\$0	\$0	\$0	FY05	\$2,257		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	12(31)	0(0)		\$200	\$0	\$0	\$0	FY06	\$1,992		
	Medium	0	Design	44	0		\$2,779	\$0	\$0	\$0	FY07	\$1,944		
	Low	0	RA-C	37	7		\$25,867	\$0	\$0	\$0	FY08	\$1,980		
	Not Evaluated	7	RA-O (LTO)	3	8		\$18,627	\$2,548	\$2,308	\$2,331	FY09	\$1,980		
	Not Required	8	LTM	5	1		\$149	\$0	\$0	\$0	IRP FY03-2015***	\$26,904		
Total Number of Sites	152	Total					\$57,728	\$2,548	\$2,308	\$2,331	MMRP FY03-comp	\$0		
											Total FY03-comp	\$26,904		
DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700												NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-43 Progress Planned for FY03-FY04 Refer to page A-43
Sites with Response Complete	60	Investigation	73	0	0		\$15,407	\$0	\$0	\$0	FY05	\$2,137		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	13(19)	0(0)		\$3,924	\$0	\$0	\$0	FY06	\$1,948		
	Medium	0	Design	32	0		\$5,510	\$0	\$0	\$0	FY07	\$1,848		
	Low	1	RA-C	34	3		\$47,958	\$1,805	\$1,724	\$2,591	FY08	\$1,784		
	Not Evaluated	1	RA-O (LTO)	0	10		\$12,320	\$2,920	\$3,030	\$2,589	FY09	\$1,717		
	Not Required	10	LTM	0	7		\$212	\$0	\$22	\$22	IRP FY03-2017***	\$29,771		
Total Number of Sites	73	Total					\$85,331	\$4,725	\$4,776	\$5,202	MMRP FY03-comp	\$0		
											Total FY03-comp	\$29,771		
FORMERLY USED DEFENSE SITES - BASIC TRAINING CENTER NO. 8, FRESNO / CA99799FA26100 / C-EST												NPL		
Sites with Response Complete	2	Investigation	2	0	2	FUND	\$0	\$0	\$0	\$0	FY05	\$321		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	0	0		\$0	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	0	0		\$0	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0		\$0	\$0	\$0	\$0	IRP FY03-2055***	\$4,515		
Total Number of Sites	4	Total					\$0	\$0	\$0	\$0	MMRP FY03-comp	\$2,552		
											Total FY03-comp	\$7,067		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - CAMARILLO AIRPRT / CA99799F532900 / C-EST												Progress in FY02			
Sites with Response Complete	2	Investigation	2	1	0		\$1,832	\$31	\$60	\$481	FY05		\$272	Draft Supplemental RI/FS underway. Finalized Workplan for Supplemental RI/FS. Progress Planned for FY03-FY04 Complete Supplemental RI/FS report. Finalize RI/FS. Initiate Remedial Design (RD) phase of project.	
Sites in Progress	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$3,189			
	Medium	0	Design	2	0	1	\$105	\$0	\$0	\$0	FY07	\$3,240			
	Low	0	RA-C	2	0	1	\$2,068	\$0	\$0	\$0	FY08	\$1,080			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$922			
	Not Required	0	LTM	1	0	1	\$0	\$0	\$0	\$0	IRP FY03-2042***	\$25,837			
Total Number of Sites		3	Total				\$4,005	\$31	\$60	\$481	MMRP FY03-comp	\$7,752	Total FY03-comp		\$33,589

FORMERLY USED DEFENSE SITES - CHICO ARMY AF / CA99799F572400 / C-EST												Progress in FY02			
Sites with Response Complete	0	Investigation	1	0	2	FUND	\$12	\$0	\$0	\$0	FY05		\$21	FY02: No action taken due to lack of funding. Progress Planned for FY03-FY04 PRP negotiations.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$738			
	Medium	1	Design	0	1	2	\$33	\$0	\$0	\$0	FY07	\$457			
	Low	0	RA-C	0	1	3	FUND \$18	\$0	\$20	\$21	FY08	\$996			
	Not Evaluated	1	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY09	\$3,350			
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY03-2043***	\$23,516			
Total Number of Sites		3	Total				\$63	\$0	\$20	\$21	MMRP FY03-comp	\$0	Total FY03-comp		\$23,516

FORMERLY USED DEFENSE SITES - D-Q UNIVERSITY / CA99799F600300 / C-TECH / C-EST												Progress in FY02			
Sites with Response Complete	1	Investigation	1	2	0	FUND	\$378	\$0	\$0	\$140	FY05		\$0	FY02: Install three groundwater monitoring wells to initiate long-term monitoring. Groundwater monitoring will be conducted quarterly. Progress Planned for FY03-FY04 FY03/04: Groundwater monitoring will be conducted quarterly.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	1	Design	1	0	2	\$30	\$0	\$0	\$0	FY07	\$0			
	Low	1	RA-C	1	0	2	FUND \$325	\$0	\$0	\$0	FY08	\$522			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$379			
	Not Required	0	LTM	0	1	1	\$235	\$97	\$80	\$0	IRP FY03-2027***	\$6,868			
Total Number of Sites		3	Total				\$968	\$97	\$80	\$140	MMRP FY03-comp	\$0	Total FY03-comp		\$6,868

FORMERLY USED DEFENSE SITES - EAGLE AIRFIELD / CA99799F573400 / C-EST												Progress in FY02			
Sites with Response Complete	2	Investigation	2	1	1		\$371	\$184	\$250	\$0	FY05		\$39	FY02: Conducted a site investigation. Progress Planned for FY03-FY04 FY03/04: Complete site investigation and develop the relative risk assessment score. Characterize any release and initiate the remedial investigation.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	1	Design	1	0	2	\$46	\$0	\$0	\$1	FY07	\$0			
	Low	0	RA-C	1	0	2	FUND \$100	\$0	\$0	\$0	FY08	\$149			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$379			
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2025***	\$5,920			
Total Number of Sites		4	Total				\$517	\$184	\$250	\$1	MMRP FY03-comp	\$0	Total FY03-comp		\$5,920

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - FORT BARRY / CA99799F689300 / C-EST													
Sites with Response Complete		0	Investigation	0	1	2	FUND	\$420	\$128	\$50	\$140	FY05	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY07	\$0
	Low	1	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY08	\$876
	Not Evaluated	2	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY03-2055***	\$18,251
Total Number of Sites		3	Total					\$420	\$128	\$50	\$140	MMRP FY03-comp	\$7,787
											Total FY03-comp	\$26,038	

Progress in FY02
FY02: Conducted site investigations to assess the relative risk assessment score and to characterize any release in order to initiate remedial investigation/feasibility study.

Progress Planned for FY03-FY04
FY03/04: Conduct additional site investigations to complete the relative risk assessment score and to characterize any release in order to initiate remedial investigation/feasibility study.

FORMERLY USED DEFENSE SITES - FORT CRONKITE / CA99799F689700 / C-EST													
Sites with Response Complete		0	Investigation	0	0	3		\$13	\$0	\$0	\$0	FY05	\$280
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY07	\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2029***	\$5,539
Total Number of Sites		3	Total					\$13	\$0	\$0	\$0	MMRP FY03-comp	\$0
											Total FY03-comp	\$5,539	

Progress in FY02
No progress due to limited funds.

Progress Planned for FY03-FY04
Funding is not available in FY03/04.

FORMERLY USED DEFENSE SITES - FT MCDOWELL / CA99799F574300 / C-EST													
Sites with Response Complete		0	Investigation	2	1	0	FUND	\$599	\$89	\$575	\$140	FY05	\$529
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$21	FY07	\$0
	Low	0	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY08	\$880
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2029***	\$7,168
Total Number of Sites		3	Total					\$599	\$89	\$575	\$161	MMRP FY03-comp	\$3,993
											Total FY03-comp	\$11,161	

Progress in FY02
FY02: Limited site inspection due to reduced funding.

Progress Planned for FY03-FY04
FY03/04: RI activities or risk assessment pending data and funding.

FORMERLY USED DEFENSE SITES - HAMILTON AAF / CA99799F902400 / C-EST													
Sites with Response Complete		4	Investigation	7	1	0		\$449	\$108	\$1,200	\$0	FY05	\$7,709
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$1,117
	Medium	1	Design	3	1	0		\$7,460	\$20	\$60	\$0	FY07	\$2,033
	Low	1	RA-C	4	3	0	FUND	\$42,157	\$1,797	\$2,509	\$7,780	FY08	\$858
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$1,351	\$0	\$600	\$567	FY09	\$6,954
	Not Required	2	LTM	0	1	0		\$37	\$0	\$350	\$340	IRP FY03-2043***	\$32,077
Total Number of Sites		8	Total					\$51,454	\$1,925	\$4,719	\$8,687	MMRP FY03-comp	\$3,910
											Total FY03-comp	\$35,987	

Progress in FY02
FY02: Complete remedial investigation/feasibility studies in preparation for final cleanup actions. Installed phase I of LF-26 with Methane barrier wall.

Progress Planned for FY03-FY04
FY03/03: Develop cleanup strategy with the regulators for North Antenna Field and complete barrier wall at land fill 26.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - HAMMER FIELD / CA99799F575900																
Sites with Response Complete		1	Investigation	2	0	1		\$3,754	\$95	\$280	\$124	FY05	\$759	Progress in FY02 An RI/FS was initiated. Progress Planned for FY03-FY04 Continue the RI/FS for the HTRW project and complete the remedial design for the CON/HTRW project.		
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$450	\$0	\$0	\$0	FY06	\$330			
	Medium	0	Design	1	1	1		\$72	\$0	\$0	\$21	FY07	\$1,450			
	Low	0	RA-C	1	2	1		\$605	\$28	\$20	\$21	FY08	\$0			
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2045***	\$14,953			
Total Number of Sites		3	Total					\$4,881	\$123	\$300	\$166	MMRP FY03-comp	\$5,422		Total FY03-comp	\$20,375

FORMERLY USED DEFENSE SITES - HAMMOND GENERAL HOSP / CA99799F576000															
Sites with Response Complete		0	Investigation	0	1	2		\$45	\$0	\$0	\$0	FY05	\$280	Progress in FY02 No activity funded. Progress Planned for FY03-FY04 Complete some remedial design work on the CON/HTRW and BD/DR projects.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$5	FY07	\$0		
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY08	\$503		
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$83		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2043***	\$8,046		
Total Number of Sites		3	Total					\$45	\$0	\$0	\$5	MMRP FY03-comp	\$0		Total FY03-comp

FORMERLY USED DEFENSE SITES - HUNTERS POINT ANNEX / CA99799F592900															
Sites with Response Complete		0	Investigation	0	0	3		\$12	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activity funded. Progress Planned for FY03-FY04 Continue remedial actions on the CON/HTRW project.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	Low	1	RA-C	0	0	2		\$0	\$0	\$0	\$577	FY08	\$137		
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$318		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2013***	\$1,685		
Total Number of Sites		3	Total					\$12	\$0	\$0	\$577	MMRP FY03-comp	\$0		Total FY03-comp

FORMERLY USED DEFENSE SITES - NAAS VERNALIS / CA99799FA30300 / C-EST															
Sites with Response Complete		0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY05	\$402	Progress in FY02 No activity funded. Progress Planned for FY03-FY04 Complete remedial design on the BD/DR project.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$10	FY07	\$0		
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08	\$180		
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2024***	\$2,803		
Total Number of Sites		3	Total					\$0	\$0	\$0	\$10	MMRP FY03-comp	\$0		Total FY03-comp

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - NAVAL AIR STATION MONTEREY / CA99799F600400 / C-EST												RAB		
Sites with Response Complete		0	Investigation	1	2	1		\$4,231	\$1,584	\$0	\$0	FY05	\$376	Progress in FY02 FY02: Completed Remedial Investigation (RI) work at FFTA and remedial design. Performed Human Health Risk Assessment. Started the Feasibility Study for TCE RI. Progress Planned for FY03-FY04 FY03: Complete the Feasibility Study for the TCE/POL plumes. Develop and complete the Treatability Study. Develop a decision Document and NDAI all projects that require no additional actions. FY04: LTM and LTO of POL/TCE cleanup systems.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$618	FY06	\$293	
	Medium	0	Design	0	1	2		\$85	\$57	\$70	\$0	FY07	\$297	
	Low	0	RA-C	0	0	3	FUND	\$0	\$0	\$1,200	\$742	FY08	\$1,241	
	Not Evaluated	3	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY09	\$51	
	Not Required	0	LTM	0	1	1		\$223	\$112	\$140	\$155	IRP FY03-2016***	\$9,159	
Total Number of Sites		4	Total					\$4,539	\$1,753	\$1,410	\$1,515	MMRP FY03-comp	\$0	
												Total FY03-comp	\$9,159	

FORMERLY USED DEFENSE SITES - NIRF (UNDERSEA CENTER) / CA99799F594700 / C-EST														
Sites with Response Complete		1	Investigation	1	1	1		\$498	\$55	\$0	\$877	FY05	\$0	Progress in FY02 Conducted SI phase. Started PRP investigation. Progress Planned for FY03-FY04 Continue with PRP investigation.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	1	Design	1	0	1		\$8	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	1	0	1		\$102	\$0	\$0	\$0	FY08	\$36	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$1,606	
	Not Required	1	LTM	1	0	0		\$0	\$0	\$0	\$0	IRP FY03-2049***	\$2,519	
Total Number of Sites		3	Total					\$608	\$55	\$0	\$877	MMRP FY03-comp	\$8,404	
												Total FY03-comp	\$10,923	

FORMERLY USED DEFENSE SITES - OROVILLE ARMY AF / CA99799F581400 / C-EST														
Sites with Response Complete		1	Investigation	1	1	1	FUND	\$347	\$0	\$0	\$0	FY05	\$0	Progress in FY02 FY02: No action taken due to lack of funding. Progress Planned for FY03-FY04 Due to lack of funding no activity is planned until after 2007.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	1	Design	1	0	2		\$0	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	1	0	2	FUND	\$10	\$0	\$0	\$0	FY08	\$694	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$59	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2024***	\$5,631	
Total Number of Sites		3	Total					\$357	\$0	\$0	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$5,631	

FORMERLY USED DEFENSE SITES - OUTER LANDING FIELD, COTATI / CA99799FA49500 / C-EST														
Sites with Response Complete		0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY05	\$138	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	0	1	1		\$0	\$0	\$0	\$4	FY07	\$132	
	Low	0	RA-C	0	1	1		\$0	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2023***	\$1,036	
Total Number of Sites		3	Total					\$0	\$0	\$0	\$4	MMRP FY03-comp	\$0	
												Total FY03-comp	\$1,036	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - RED BLUFF AFS Z-157 / CA99799F583400 / C-EST													Progress in FY02 FY02: No action taken due to lack of funding. Progress Planned for FY03-FY04 Complete the remedial design for the CON/HTRW and BD/DR projects.		
Sites with Response Complete	0	Investigation	1	0	2	FUND	\$0	\$0	\$0	\$0	FY05	\$458			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$22	FY07		\$0	
	Low	0	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY08		\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09		\$437	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2025***		\$3,715	
Total Number of Sites	3	Total					\$0	\$0	\$0	\$22	MMRP FY03-comp	\$0		Total FY03-comp	\$3,715

FORMERLY USED DEFENSE SITES - REDDING ARMY AF / CA99799F583600 / C-EST													Progress in FY02 No activity funded. Progress Planned for FY03-FY04 Complete the remedial design for the CON/HTRW project.		
Sites with Response Complete	0	Investigation	1	0	2		\$0	\$0	\$0	\$0	FY05	\$755			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$18	FY07		\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08		\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2022***		\$6,739	
Total Number of Sites	3	Total					\$0	\$0	\$0	\$18	MMRP FY03-comp	\$0		Total FY03-comp	\$6,739

FORMERLY USED DEFENSE SITES - SALINAS ARMY AIRFIELD / CA99799F584500 / C-EST													Progress in FY02 FY02: No actions taken due to lack of funding. Progress Planned for FY03-FY04 FY03/04: Site Inspection for underground storage tanks and other potential hazardous sites. Initiate a tank removal and groundwater investigation. RI/FS to follow depending on out come of site investigations conducted in FY 03.		
Sites with Response Complete	0	Investigation	0	0	3	FUND	\$13	\$0	\$300	\$636	FY05	\$482			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	1	Design	0	0	3		\$140	\$0	\$0	\$55	FY07		\$0	
	Low	0	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$0	FY08		\$1,087	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$53	
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY03-2026***		\$9,832	
Total Number of Sites	3	Total					\$153	\$0	\$300	\$691	MMRP FY03-comp	\$5,615		Total FY03-comp	\$15,447

FORMERLY USED DEFENSE SITES - TITAN 1-B, SUTTER BUTTES / CA99799F569800 / C-EST													Progress in FY02 FY02: Limited actions taken due to reduced funding. Working with State regulators to determine correct closure strategy. Progress Planned for FY03-FY04 FY03/04: Abandon wells and underground storage tanks. Perform RI/FS to determine extent of groundwater contamination and appropriate cleanup actions.		
Sites with Response Complete	1	Investigation	3	0	0		\$1,028	\$204	\$167	\$0	FY05	\$1,590			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	1	0	2		\$13	\$0	\$0	\$585	FY07		\$0	
	Low	0	RA-C	1	1	1	FUND	\$0	\$0	\$0	\$0	FY08		\$853	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$500	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2008***		\$3,695	
Total Number of Sites	3	Total					\$1,041	\$204	\$167	\$585	MMRP FY03-comp	\$0		Total FY03-comp	\$3,695

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - TITAN 1-C, CHICO / CA99799F599700														
Sites with Response Complete		0	Investigation	2	1	0		\$737	\$1	\$0	\$381	FY05	\$2,104	Progress in FY02 FY 02: No actions taken due to lack of funding. Progress Planned for FY03-FY04 FY 03: Working with property owner to acquire necessary ROEs. If funding becomes available then abandon groundwater monitoring wells, close missile silos, and underground storage tanks.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$1,568	
	Medium	0	Design	0	1	1		\$29	\$0	\$0	\$111	FY07	\$866	
	Low	0	RA-C	0	0	3	FUND	\$0	\$0	\$220	\$850	FY08	\$3,116	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2008***	\$9,216	
Total Number of Sites		3	Total					\$766	\$1	\$220	\$1,342	MMRP FY03-comp	\$0	
												Total FY03-comp	\$9,216	

Colorado

ARMY - FORT CARSON / CO821402015000 / C-EST														
Sites with Response Complete		46	Investigation	49	29	0	TECH	\$10,513	\$860	\$1,665	\$502	FY05	\$8,418	Five-Year Review Planned for Future Progress in FY02 Continue RI/FS activities. Prepare documents o support facility wide risk evaluations. Attempt to meet requirements of CO Health Dept related to land use controls. Progress Planned for FY03-FY04 Implement RFI workplans based on funding. Install landfill caps at selected sites. Initiate other actions as regulatory approval is received. Obtain approval of Risk Modules. Attempt to resolve land use issues with the health dept.
Sites in Progress	High	7	Interim Actions	9(22)	6(11)		REG	\$14,317	\$800	\$79	\$0	FY06	\$2,176	
	Medium	7	Design	0	0	4	TECH	\$2,162	\$75	\$211	\$364	FY07	\$758	
	Low	17	RA-C	2	0	9	REG	\$3,714	\$200	\$611	\$1,634	FY08	\$758	
	Not Evaluated	0	RA-O (LTO)	1	1	7		\$846	\$125	\$137	\$401	FY09	\$1,969	
	Not Required	1	LTM	1	0	8		\$3,856	\$361	\$112	\$120	IRP FY03-2036***	\$23,469	
Total Number of Sites		78	Total					\$35,408	\$2,421	\$2,815	\$3,021	MMRP FY03-comp	\$0	
												Total FY03-comp	\$23,469	

ARMY - PUEBLO CHEMICAL DEPOT / CO821382072500 / C-TECH / C-EST														
Sites with Response Complete		16	Investigation	17	31	0		\$32,220	\$2,317	\$1,100	\$0	FY05	\$11,313	Progress in FY02 Refer to page A-164 Progress Planned for FY03-FY04 Refer to page A-164
Sites in Progress	High	12	Interim Actions	10(23)	0(0)			\$4,150	\$661	\$0	\$0	FY06	\$7,882	
	Medium	14	Design	2	2	19		\$5,466	\$661	\$739	\$0	FY07	\$4,793	
	Low	6	RA-C	6	3	21		\$52,034	\$661	\$8,672	\$0	FY08	\$4,630	
	Not Evaluated	0	RA-O (LTO)	1	2	0		\$12,453	\$661	\$4,328	\$4,932	FY09	\$1,675	
	Not Required	0	LTM	0	1	30		\$3,975	\$661	\$75	\$210	IRP FY03-2015***	\$69,435	
Total Number of Sites		48	Total					\$110,298	\$5,622	\$14,914	\$5,142	MMRP FY03-comp	\$5,184	
												Total FY03-comp	\$74,619	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)		FY05	FY06				
ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900 / C-EST											RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-174 Progress Planned for FY03-FY04 Refer to page A-174	
Sites with Response Complete		179	Investigation	209	0	0		\$207,078	\$0	\$0	\$0	FY05	\$80,125			
Sites in Progress -Relative Risk Category	High	12	Interim Actions	26(52)	0(0)			\$336,461	\$0	\$0	\$0	FY06	\$81,756			
	Medium	7	Design	125	0	0		\$10,161	\$0	\$0	\$0	FY07	\$83,233			
	Low	0	RA-C	106	11	8		\$561,458	\$73,191	\$76,630	\$77,582	FY08	\$71,894			
	Not Evaluated	0	RA-O (LTO)	0	11	1		\$60,410	\$4,838	\$1,226	\$1,240	FY09	\$103,452			
	Not Required	11	LTM	0	1	5		\$14,710	\$94	\$94	\$100	IRP FY03-2041***	\$773,843			
Total Number of Sites		209	Total				\$1,190,278	\$78,123	\$77,950	\$78,922	MMRP FY03-comp	\$0	Total FY03-comp	\$773,843		
AIR FORCE - AIR FORCE PLANT PJKS / CO857172553700 / C-REG											RAB		NPL			Progress in FY02 Refer to page A-7 Progress Planned for FY03-FY04 Refer to page A-7
Sites with Response Complete		31	Investigation	33	28	0	REG	\$17,417	\$2,186	\$3,469	\$1,182	FY05	\$1,624			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	14(14)	1(1)			\$3,516	\$0	\$282	\$760	FY06	\$3,789			
	Medium	17	Design	3	0	4		\$4,543	\$0	\$0	\$203	FY07	\$5,842			
	Low	13	RA-C	4	0	4		\$1,000	\$0	\$0	\$0	FY08	\$1,883			
	Not Evaluated	0	RA-O (LTO)	0	0	28		\$0	\$0	\$0	\$0	FY09	\$1,298			
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY03-2020***	\$38,106			
Total Number of Sites		61	Total				\$26,476	\$2,186	\$3,751	\$2,145	MMRP FY03-comp	\$4,258	Total FY03-comp	\$42,364		
AIR FORCE - BUCKLEY AIR GUARD BASE (AURORA) / CO857282564400											RAB		BRAC 1991		Progress in FY02 Completed Remedial Investigation field work for sites 1 and 5. Continued the EE/CA at FT04 and RW08. Completed the treatability study at SS10. Progress Planned for FY03-FY04 Initiate NFA Decision Documents on six sites. Complete the FS and start an interim cleanup at site 10. Complete the remedial design criteria and begin soil removal on site 4.	
Sites with Response Complete		4	Investigation	6	4	2		\$4,176	\$775	\$311	\$205	FY05	\$705			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$447	\$38	\$0	\$255	FY06	\$581			
	Medium	3	Design	0	0	2		\$1,113	\$11	\$73	\$130	FY07	\$494			
	Low	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08	\$837			
	Not Evaluated	2	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY09	\$397			
	Not Required	1	LTM	1	1	0		\$156	\$0	\$60	\$472	IRP FY03-2024***	\$5,857			
Total Number of Sites		12	Total				\$5,892	\$824	\$444	\$1,062	MMRP FY03-comp	\$1,991	Total FY03-comp	\$7,848		
AIR FORCE - LOWRY AFB / CO857002413000 / C-EST											RAB		BRAC 1991			Five-Year Review Planned for Future Progress in FY02 Refer to page A-119 Progress Planned for FY03-FY04 Refer to page A-119
Sites with Response Complete		14	Investigation	16	4	0		\$35,126	\$8,609	\$5,093	\$0	FY05	\$3,205			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(2)			\$4,201	\$0	\$0	\$0	FY06	\$1,037			
	Medium	1	Design	2	0	4		\$13,573	\$3,161	\$298	\$725	FY07	\$764			
	Low	0	RA-C	5	1	4		\$14,240	\$3,798	\$1,136	\$18,939	FY08	\$767			
	Not Evaluated	3	RA-O (LTO)	2	0	3		\$1,055	\$0	\$136	\$205	FY09	\$786			
	Not Required	0	LTM	1	0	1		\$0	\$0	\$197	\$167	IRP FY03-2030***	\$45,651			
Total Number of Sites		20	Total				\$68,195	\$15,568	\$6,860	\$20,036	MMRP FY03-comp	\$0	Total FY03-comp	\$45,651		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
◆ AIR FORCE - USAF ACADEMY / CO857292492800												RAB		Five-Year Review Planned for Future		
Sites with Response Complete		10	Investigation	13	0	0		\$4,131	\$0	\$0	\$0	FY05	\$86	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$2,998	\$0	\$0	\$0	FY06	\$66			
	Medium	0	Design	2	0	0		\$154	\$0	\$0	\$0	FY07	\$66			
	Low	0	RA-C	4	0	0		\$316	\$0	\$0	\$0	FY08	\$58			
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$58			
	Not Required	2	LTM	1	3	1		\$1,051	\$345	\$1,095	\$124	IRP FY03-2004***	\$1,553			
Total Number of Sites		13	Total					\$8,650	\$345	\$1,095	\$124	MMRP FY03-comp	\$0		Total FY03-comp	\$1,553
◆ FORMERLY USED DEFENSE SITES - F.E. WARREN AFB AF FAC - SITE 10 / CO89799F051400												RAB			Progress in FY02	
Sites with Response Complete		1	Investigation	1	1	1	FUND	\$170	\$0	\$0	\$0	FY05	\$0		No progress funded.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$336			
	Medium	0	Design	1	0	1	FUND	\$3	\$0	\$0	\$6	FY07	\$0			
	Low	1	RA-C	1	0	1	FUND	\$144	\$0	\$0	\$0	FY08	\$173			
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$492			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2009***	\$1,107			
Total Number of Sites		3	Total					\$317	\$0	\$0	\$6	MMRP FY03-comp	\$0	Total FY03-comp	\$1,107	
◆ FORMERLY USED DEFENSE SITES - FE WARREN AFB FAC SITE 9 / CO89799F052400 / C-EST												RAB		Progress in FY02		
Sites with Response Complete		1	Investigation	1	1	1	FUND	\$217	\$0	\$0	\$0	FY05	\$331	No progress made due to funding constraints. All available funds were used on other Colorado FUDS projects.		
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	1	0	2	FUND	\$32	\$0	\$0	\$0	FY07	\$0			
	Low	0	RA-C	1	0	2	FUND	\$62	\$0	\$0	\$0	FY08	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2016***	\$2,435			
Total Number of Sites		3	Total					\$311	\$0	\$0	\$0	MMRP FY03-comp	\$0	Total FY03-comp	\$2,435	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

Connecticut

◆ NAVY - BLOOMFIELD NWIRP / CT117002213400												Progress in FY02 Completed Draft RI and Draft FS for Sites 1, 4, and 6. Completed NFA Record of Decision for Sites 3 and 5.
Sites with Response Complete	4	Investigation	5	3	0	FUND	\$3,452	\$907	\$0	\$8	FY05	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$3,245
	Medium	1	Design	0	0	3	\$0	\$0	\$351	\$27	FY07	\$133
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY08	\$133
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY09	\$133
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2017***	\$12,081
Total Number of Sites	8	Total					\$3,452	\$907	\$351	\$35	MMRP FY03-comp	\$0
											Total FY03-comp	\$12,081

◆ NAVY - NEW LONDON NSB / CT117002202000												NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-146
Sites with Response Complete	11	Investigation	23	6	0		\$12,908	\$71	\$0	\$0	FY05	\$830		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	8(10)	0(0)		\$824	\$0	\$0	\$0	FY06	\$2,796		
	Medium	5	Design	7	2	9	\$3,635	\$0	\$146	\$0	FY07	\$649		
	Low	4	RA-C	8	0	12	\$36,087	\$834	\$637	\$1,959	FY08	\$926		
	Not Evaluated	0	RA-O (LTO)	0	4	11	\$1,951	\$227	\$137	\$899	FY09	\$1,355		
	Not Required	4	LTM	0	2	0	\$154	\$63	\$41	\$0	IRP FY03-2018***	\$27,902		
Total Number of Sites	29	Total					\$55,559	\$1,195	\$961	\$2,858	MMRP FY03-comp	\$0		
											Total FY03-comp	\$27,902		

◆ AIR FORCE - BRADLEY IAP (EAST GRANBY) / CT157282678300												Progress in FY02 Continue EE/CA at Sites 1 and 2. Completed RI, continued with FS for Site 1. Started IRAC/IRAO for Site 1. Prepared NFRAP DD for Sites 2, 3, 4, 5, and 6
Sites with Response Complete	0	Investigation	0	6	0	REG	\$904	\$0	\$0	\$0	FY05	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	2(2)	REG	\$253	\$175	\$39	\$39	FY06	\$91
	Medium	1	Design	0	0	4	\$358	\$0	\$475	\$0	FY07	\$89
	Low	5	RA-C	0	0	5	\$0	\$0	\$0	\$0	FY08	\$89
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$38	FY09	\$89
	Not Required	0	LTM	0	0	6	\$0	\$0	\$0	\$0	IRP FY03-2009***	\$4,178
Total Number of Sites	6	Total					\$1,515	\$175	\$514	\$77	MMRP FY03-comp	\$0
											Total FY03-comp	\$4,178

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	RAB	BRAC Year			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future				FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)			

Delaware

AIR FORCE - DOVER AIR FORCE BASE / DE357182401000 / C-REG											NPL		Five-Year Review Planned for Future			
Sites with Response Complete		25	Investigation	43	16	0	REG	\$25,544	\$63	\$274	\$0	FY05	\$2,984	Progress in FY02 Refer to page A-47 Progress Planned for FY03-FY04 Refer to page A-47		
Sites in Progress	High	16	Interim Actions	11(16)	6(8)			\$9,079	\$185	\$247	\$200	FY06	\$4,058			
	Medium	3	Design	2	13	1	CONT	\$3,974	\$954	\$0	\$0	FY07	\$3,438			
	Low	5	RA-C	13	0	14		\$8,127	\$240	\$3,244	\$450	FY08	\$2,267			
	Not Evaluated	0	RA-O (LTO)	2	10	14		\$7,130	\$3,401	\$1,887	\$1,751	FY09	\$1,719			
	Not Required	10	LTM	0	1	21		\$3,295	\$0	\$0	\$0	IRP FY03-2016***	\$40,046			
Total Number of Sites		59	Total					\$57,149	\$4,843	\$5,652	\$2,401	MMRP FY03-comp	\$0		Total FY03-comp	\$40,046

AIR FORCE - NEW CASTLE COUNTY AIRPORT (WILMINGTON) / DE357282427400											NPL		Progress in FY02			
Sites with Response Complete		2	Investigation	4	3	0		\$2,938	\$20	\$0	\$24	FY05	\$296	Progress in FY02 Continued SI (sites 3 and 6). Continued LTM (sites 1 and 4). Conducted PCO at sites 5 and 7. Progress Planned for FY03-FY04 Complete SI. Initiate RPO. Continue LTM Site 1. Initiate IRAO Site 4.		
Sites in Progress	High	0	Interim Actions	4(4)	2(2)			\$444	\$0	\$140	\$0	FY06	\$426			
	Medium	3	Design	0	0	2		\$93	\$0	\$0	\$278	FY07	\$640			
	Low	2	RA-C	0	0	2		\$121	\$0	\$0	\$0	FY08	\$269			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$129	FY09	\$269			
	Not Required	0	LTM	0	1	5		\$352	\$0	\$50	\$84	IRP FY03-2010***	\$3,208			
Total Number of Sites		7	Total					\$3,948	\$20	\$190	\$515	MMRP FY03-comp	\$0		Total FY03-comp	\$3,208

District of Columbia

NAVY - ANACOSTIA NS / DC317002756200											NPL		Progress in FY02		
Sites with Response Complete		2	Investigation	3	3	0	PERS	\$1,336	\$0	\$200	\$250	FY05	\$307	Progress in FY02 We have one site left with any action - Site 1. We plan to issue a no action ROD. No action has been taken at this site. Progress Planned for FY03-FY04 Will be performing an RI on the 3 listed sites and 6 additional site screening areas.	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		TECH	\$0	\$0	\$0	\$0	FY06	\$799		
	Medium	2	Design	0	0	1	TECH	\$0	\$0	\$0	\$0	FY07	\$222		
	Low	0	RA-C	1	0	1	TECH	\$1,035	\$0	\$0	\$0	FY08	\$982		
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$498	\$275	\$148	\$0	FY09	\$402		
	Not Required	1	LTM	0	0	1		\$18	\$0	\$0	\$46	IRP FY03-2020***	\$5,416		
Total Number of Sites		6	Total					\$2,887	\$275	\$348	\$296	MMRP FY03-comp	\$1,530		Total FY03-comp

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - WASHINGTON NAVY YARD / DC317002431000												NPL	Progress in FY02 Refer to page A-201 Progress Planned for FY03-FY04 Refer to page A-201	
Sites with Response Complete	6	Investigation	11	13	2	REG	\$7,691	\$185	\$200	\$440	FY05	\$652		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	10(18)	0(0)		\$2,701	\$0	\$129	\$230	FY06	\$542		
	Medium	7	Design	0	0	4	\$321	\$0	\$0	\$37	FY07	\$2,709		
	Low	3	RA-C	4	0	6	REG	\$7,188	\$185	\$0	\$0	FY08		\$1,130
	Not Evaluated	2	RA-O (LTO)	0	2	15		\$448	\$0	\$284	\$284	FY09		\$1,731
	Not Required	2	LTM	2	0	2		\$0	\$0	\$0	\$0	IRP FY03-2022***		\$11,668
Total Number of Sites	26	Total					\$18,349	\$370	\$613	\$991	MMRP FY03-comp	\$1,184		
											Total FY03-comp	\$12,852		

FORMERLY USED DEFENSE SITES - SPRING VALLEY / DC39799F833000 / C-TECH / C-ESTRAB												Progress in FY02 Characterized 600 acres for arsenic and other chemicals. Identified 142 properties for soil removal. Removed over 10,600 tons of contaminated soil from AU and 7 properties. Removed 425 munitions/glassware from Glenbrook Road burial pit. Progress Planned for FY03-FY04 Remove contaminated soil from 60 properties. Geophysically map and investigate anomalies at 50 sites. Clear over 350 anomalies on American University and residential properties. Complete excavation of Glenbrook Road burial pit.		
Sites with Response Complete	1	Investigation	2	1	0		\$22,566	\$1,024	\$923	\$658	FY05		\$5,753	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	2(2)		\$10,183	\$4,975	\$3,425	\$0	FY06		\$7,280	
	Medium	0	Design	0	0	0	TECH	\$0	\$0	\$0	\$0		FY07	\$7,403
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$2,263		FY08	\$9,167
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		FY09	\$8,790
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0		IRP FY03-2010***	\$46,272
Total Number of Sites	3	Total					\$32,749	\$5,999	\$4,348	\$2,921	MMRP FY03-comp		\$30,732	
											Total FY03-comp		\$77,004	

Florida

NAVY - CECIL FIELD NAS / FL417002247400 / C-EST												BRAC 1993	NPL	Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-30 Progress Planned for FY03-FY04 Refer to page A-30
Sites with Response Complete	13	Investigation	27	1	0	REG	\$18,608	\$107	\$0	\$0	FY05	\$613		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	11(11)	0(0)		\$2,629	\$0	\$0	\$0	FY06	\$448		
	Medium	1	Design	8	0	1	\$671	\$0	\$89	\$31	FY07	\$622		
	Low	0	RA-C	17	3	0	\$19,527	\$187	\$0	\$0	FY08	\$459		
	Not Evaluated	0	RA-O (LTO)	1	13	1	\$4,124	\$301	\$519	\$593	FY09	\$590		
	Not Required	13	LTM	0	0	0	\$1,550	\$0	\$0	\$0	IRP FY03-2017***	\$17,527		
Total Number of Sites	28	Total					\$47,109	\$595	\$608	\$624	MMRP FY03-comp	\$0		
											Total FY03-comp	\$17,527		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - JACKSONVILLE NAS / FL417002441200 / C-EST												NPL		Five-Year Review Planned for Future
Sites with Response Complete		50	Investigation	66	12	0	REG	\$28,622	\$746	\$0	\$0	FY05	\$1,339	Progress in FY02 Refer to page A-101 Progress Planned for FY03-FY04 Refer to page A-101
Sites in Progress	High	6	Interim Actions	22(27)	2(2)		REG	\$22,703	\$1,115	\$1,223	\$0	FY06	\$1,058	
	Medium	8	Design	7	0	3	REG	\$1,681	\$457	\$42	\$0	FY07	\$1,056	
	Low	6	RA-C	11	1	5	REG	\$20,991	\$625	\$596	\$1,225	FY08	\$2,613	
	Not Evaluated	3	RA-O (LTO)	3	5	17		\$1,307	\$491	\$779	\$1,682	FY09	\$815	
	Not Required	5	LTM	7	4	11		\$1,132	\$157	\$160	\$276	IRP FY03-2019***	\$16,998	
Total Number of Sites		78	Total					\$76,436	\$3,591	\$2,800	\$3,183	MMRP FY03-comp	\$0	
												Total FY03-comp	\$16,998	

NAVY - KEY WEST NAS / FL417002295200												BRAC 1995		Progress in FY02 BRAC: Accomplished environmental documentation supporting property disposal issues at Truman Annex. Continued to monitor groundwater contaminated with arsenic at AOC GRYZNG, Poinciana Housing. ERN: Continue to perform long term and performance monitor Progress Planned for FY03-FY04 Complete property disposal issues. Continue to monitor groundwater at Poinciana Housing. ERN: Continue to perform long term and performance monitoring.
Sites with Response Complete		16	Investigation	23	0	0		\$8,880	\$0	\$0	\$0	FY05	\$278	
Sites in Progress	High	0	Interim Actions	6(6)	0(0)			\$10,135	\$0	\$0	\$0	FY06	\$203	
	Medium	0	Design	2	0	0		\$55	\$0	\$0	\$0	FY07	\$203	
	Low	0	RA-C	9	1	0		\$4,948	\$585	\$0	\$0	FY08	\$178	
	Not Evaluated	1	RA-O (LTO)	2	6	0		\$742	\$189	\$816	\$358	FY09	\$178	
	Not Required	6	LTM	2	7	2		\$3,842	\$1,321	\$250	\$150	IRP FY03-2010***	\$2,614	
Total Number of Sites		23	Total					\$28,602	\$2,095	\$1,066	\$508	MMRP FY03-comp	\$0	
												Total FY03-comp	\$2,614	

NAVY - MAYPORT NS / FL417002378800												BRAC 1993		Progress in FY02 Continuing CMSs for 5 SWMUs. Continued RFI at 3 SWMUs & 1 AOC. Quarterly mont 2 SWMUs. Completed CMSs at 4 SWMUs. Statements of basis at 2 SWMUs approved. Well abandonment underway. SBs for 2 and CMSs for 5 more SWMUs underway. 4 UST Sites closed. Progress Planned for FY03-FY04 FY03- treatability continuing for SWMU 7 with RD. RDs for 5 SWMUs & SBs for 4 more SWMUs, LTM for 1 SWMU, FY04- 2 SVE Sys shutdown, 1 new UST SA, 3 RDs, 4 CMI, monitoring at 7 SWMUs.
Sites with Response Complete		18	Investigation	33	4	0	FUND	\$14,987	\$945	\$0	\$161	FY05	\$2,552	
Sites in Progress	High	9	Interim Actions	11(17)	0(0)		FUND	\$10,101	\$46	\$0	\$0	FY06	\$1,427	
	Medium	4	Design	3	2	6	FUND	\$51	\$0	\$49	\$60	FY07	\$890	
	Low	2	RA-C	4	0	9	FUND	\$4,572	\$0	\$20	\$1,732	FY08	\$630	
	Not Evaluated	0	RA-O (LTO)	3	4	14		\$1,506	\$281	\$286	\$481	FY09	\$529	
	Not Required	4	LTM	0	0	24		\$203	\$0	\$54	\$131	IRP FY03-2010***	\$10,200	
Total Number of Sites		37	Total					\$31,420	\$1,272	\$409	\$2,565	MMRP FY03-comp	\$0	
												Total FY03-comp	\$10,200	

NAVY - ORLANDO NTC / FL417002473600 / C-EST												BRAC 1993		Progress in FY02 Refer to page A-154 Progress Planned for FY03-FY04 Refer to page A-154
Sites with Response Complete		9	Investigation	13	1	0	FUND	\$14,746	\$0	\$0	\$0	FY05	\$417	
Sites in Progress	High	1	Interim Actions	3(6)	0(0)		FUND	\$5,913	\$578	\$0	\$0	FY06	\$417	
	Medium	0	Design	2	0	0		\$35	\$0	\$0	\$0	FY07	\$266	
	Low	1	RA-C	5	0	0		\$2,952	\$0	\$0	\$0	FY08	\$40	
	Not Evaluated	0	RA-O (LTO)	1	3	1		\$1,517	\$1,218	\$1,482	\$417	FY09	\$0	
	Not Required	3	LTM	1	0	5		\$188	\$0	\$222	\$0	IRP FY03-2010***	\$6,916	
Total Number of Sites		14	Total					\$25,351	\$1,796	\$1,704	\$417	MMRP FY03-comp	\$0	
												Total FY03-comp	\$6,916	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - PANAMA CITY CSS / FL417002379200													Progress in FY02 Performed sampling events to establish extent of contamination at PC CSS. RFI Addendum document is well under way. Base is applying for HSWA permit from Florida after authorization from EPA. Had delays from 9-11 incidents and other issues. Progress Planned for FY03-FY04 Perform more sampling to keep data current until completion of CMS, CMIP & SOB. Complete those documents. If documents completed during this time, remedial actions may occur. Sample SWMU 2 for PAH issue. SWMU 2 was tentatively scheduled to have a LUC.	
Sites with Response Complete	12	Investigation	14	5	1	REG	\$5,378	\$200	\$120	\$0	FY05	\$1,135		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	7(7)	0(0)		\$1,964	\$16	\$0	\$282	FY06	\$1,471		
	Medium	0	Design	0	2	2	\$131	\$0	\$0	\$11	FY07	\$1,471		
	Low	0	RA-C	1	0	3	\$3,280	\$0	\$0	\$0	FY08	\$1,476		
	Not Evaluated	1	RA-O (LTO)	0	2	4	\$506	\$333	\$0	\$217	FY09	\$1,524		
	Not Required	2	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY03-2013***	\$9,962		
Total Number of Sites	20	Total					\$11,259	\$549	\$120	\$510	MMRP FY03-comp	\$0		
											Total FY03-comp	\$9,962		
NAVY - PENSACOLA NAS / FL417002461000											NPL			Five-Year Review Planned for Future Progress in FY02 Refer to page A-160 Progress Planned for FY03-FY04 Refer to page A-160
Sites with Response Complete	27	Investigation	40	20	1		\$41,110	\$417	\$153	\$0	FY05	\$5,974		
Sites in Progress -Relative Risk Category	High	13	Interim Actions	17(20)	1(1)		\$6,419	\$954	\$1,317	\$0	FY06	\$2,921		
	Medium	7	Design	7	6	15	\$1,035	\$170	\$0	\$328	FY07	\$5,992		
	Low	2	RA-C	5	0	22	\$3,551	\$0	\$1,677	\$1,069	FY08	\$3,035		
	Not Evaluated	5	RA-O (LTO)	0	7	27	\$3,562	\$1,519	\$1,012	\$1,500	FY09	\$2,641		
	Not Required	7	LTM	0	0	13	\$463	\$0	\$0	\$0	IRP FY03-2041***	\$63,321		
Total Number of Sites	61	Total					\$56,140	\$3,060	\$4,159	\$2,897	MMRP FY03-comp	\$0		
											Total FY03-comp	\$63,321		
NAVY - PENSACOLA NTTC CORRY STATION / FL417002440800													Progress in FY02 Northwest Florida Water Management District Investigation determine that Dieldrin,Chlordane, and Heptachlor epoxide origins are off-base. The contaminants are migrating towards Corry Station due to the pumpage of the Station supply wells. Progress Planned for FY03-FY04 No other work is planned until the State of Florida investigates the source of the contaminants off base.	
Sites with Response Complete	1	Investigation	1	3	0	REG	\$166	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)	REG	\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0		
	Low	2	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2013***	\$1,980		
Total Number of Sites	4	Total					\$166	\$0	\$0	\$0	MMRP FY03-comp	\$0		
											Total FY03-comp	\$1,980		
NAVY - SAUFLEY FIELD NAS / FL417002447300														Progress in FY02 PA/SI completed for UST 1. Progress Planned for FY03-FY04 All sites are Risk Ranked Med or lower so no future work planned until FY 05 .
Sites with Response Complete	0	Investigation	0	1	5		\$278	\$278	\$0	\$0	FY05	\$539		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	1	Design	0	0	5	\$0	\$0	\$0	\$0	FY07	\$1,001		
	Low	5	RA-C	0	0	6	\$0	\$0	\$0	\$0	FY08	\$719		
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY09	\$1,789		
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY03-2023***	\$17,838		
Total Number of Sites	6	Total					\$278	\$278	\$0	\$0	MMRP FY03-comp	\$0		
											Total FY03-comp	\$17,838		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - WHITING FIELD NAS / FL417002324400											NPL		Five-Year Review Planned for Future		
Sites with Response Complete		35	Investigation	40	5	0	REG	\$19,059	\$0	\$0	\$0	FY05	\$2,465	Progress in FY02 Refer to page A-205	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	13(13)	0(0)			\$7,449	\$0	\$0	\$0	FY06	\$1,809		
	Medium	2	Design	2	0	2		\$337	\$236	\$128	\$0	FY07	\$1,473		
	Low	1	RA-C	2	1	2		\$2,208	\$431	\$1,278	\$605	FY08	\$2,516		
	Not Evaluated	0	RA-O (LTO)	0	1	5		\$284	\$0	\$100	\$298	FY09	\$2,253		
	Not Required	1	LTM	0	4	20		\$30	\$0	\$2	\$16	IRP FY03-2031***	\$21,178		
Total Number of Sites		45	Total						\$29,367	\$667	\$1,508	\$919	MMRP FY03-comp	\$1,145	Progress Planned for FY03-FY04 Refer to page A-205
													Total FY03-comp	\$22,323	
AIR FORCE - AVON PARK AIR FORCE RANGE / FL457212458700											RAB		Five-Year Review Planned for Future		
Sites with Response Complete		8	Investigation	16	48	2	FUND	\$12,337	\$1,566	\$486	\$490	FY05	\$5,688	Progress in FY02 During FY01 a total of 2 projects, a PA/SI for \$1,848,90, and an RI for \$548,338 were awarded. Six sites reached Study Completion. Two sites reached Remedial Action In Place (RIP). Three sites were closed (Site Response Complete).	
Sites in Progress -Relative Risk Category	High	15	Interim Actions	6(7)	1(1)		FUND	\$1,575	\$0	\$0	\$0	FY06	\$3,848		
	Medium	34	Design	1	0	47	FUND	\$1,166	\$1,166	\$0	\$803	FY07	\$3,468		
	Low	5	RA-C	0	1	47	FUND	\$629	\$629	\$0	\$1,665	FY08	\$2,873		
	Not Evaluated	1	RA-O (LTO)	0	0	49		\$0	\$0	\$174	\$210	FY09	\$1,695		
	Not Required	3	LTM	0	5	45		\$1,158	\$0	\$0	\$47	IRP FY03-2014***	\$27,625		
Total Number of Sites		66	Total						\$16,865	\$3,361	\$660	\$3,215	MMRP FY03-comp	\$0	Progress Planned for FY03-FY04 During FY02 and FY03 we plan to initiate a PA/SI on one site, RIs on five sites, FSs on two sites, RDs on three sites, RA-C on one site, RA-O on one site and an LTM on one site.
													Total FY03-comp	\$27,625	
AIR FORCE - CAPE CANAVERAL AIR FORCE STATION / FL457112440700 / C-TECH													Progress in FY02		
Sites with Response Complete		40	Investigation	57	21	1		\$32,895	\$2,487	\$289	\$416	FY05	\$16,927	Streamlined cleanup process due to successful partnering with EPA and State resulted in closure of 5 sites. 10 new/on-going IRAs conducted with 24,000 tons of contaminated soil removed. Began planning/design for series of major DNAPL remedial action	
Sites in Progress -Relative Risk Category	High	24	Interim Actions	43(65)	8(11)			\$21,603	\$3,974	\$1,309	\$1,418	FY06	\$5,249		
	Medium	2	Design	0	1	7		\$7,406	\$95	\$1,270	\$0	FY07	\$2,819		
	Low	0	RA-C	0	0	8		\$0	\$0	\$7,053	\$11,517	FY08	\$7,171		
	Not Evaluated	1	RA-O (LTO)	1	12	18		\$1,859	\$872	\$568	\$980	FY09	\$10,171		
	Not Required	12	LTM	3	0	21		\$1,432	\$0	\$0	\$0	IRP FY03-2066***	\$132,667		
Total Number of Sites		79	Total						\$65,195	\$7,428	\$10,489	\$14,331	MMRP FY03-comp	\$1,446	Progress Planned for FY03-FY04 Partnering with FDEP and EPA expected to facilitate closure of 4 Sites. Innovative technology tests continue to refine new cleanup technologies and streamline cleanup. Renew HSWA Permit, continue Long Term Monitoring and implement Land Use Controls p
													Total FY03-comp	\$134,113	
AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600											RAB		Progress in FY02		
Sites with Response Complete		89	Investigation	112	6	13		\$35,689	\$533	\$0	\$0	FY05	\$1,991	2001 - Reduce Relative Risk on 10 sites (3 HIGH, 4 MEDIUM, 3 LOW) and closed 6 sites. Continued Partnering with EPA and FDEP. Eglin is on track to continue exceeding DPG goals.	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	48(59)	12(12)			\$8,086	\$2,023	\$517	\$520	FY06	\$1,742		
	Medium	7	Design	14	3	1		\$3,231	\$573	\$203	\$0	FY07	\$1,529		
	Low	2	RA-C	38	2	5		\$11,853	\$505	\$405	\$0	FY08	\$1,629		
	Not Evaluated	13	RA-O (LTO)	6	11	2		\$5,851	\$1,357	\$1,337	\$1,128	FY09	\$1,472		
	Not Required	11	LTM	4	19	15		\$1,852	\$540	\$861	\$740	IRP FY03-2011***	\$27,253		
Total Number of Sites		131	Total						\$66,562	\$5,531	\$3,323	\$2,388	MMRP FY03-comp	\$11,134	Progress Planned for FY03-FY04 2002 - Plan to reduce relative risk on 14 sites (4 HIGH, 5 MEDIUM, 5 LOW) and close 4 sites/7 AOCs.
													Total FY03-comp	\$38,387	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
AIR FORCE - HOMESTEAD AFB / FL457212403700 / C-TECH												BRAC 1993		NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-96 Progress Planned for FY03-FY04 Refer to page A-96
Sites with Response Complete	26	Investigation	27	8	0		\$14,400	\$0	\$0	\$0	FY05	\$549				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	16(27)	0(0)		\$893	\$0	\$0	\$0	FY06	\$560				
	Medium	0	Design	1	0	1	\$2,322	\$0	\$0	\$0	FY07	\$611				
	Low	0	RA-C	12	0	1	\$9,697	\$2,761	\$800	\$0	FY08	\$547				
	Not Evaluated	8	RA-O (LTO)	1	1	0	\$76	\$76	\$0	\$0	FY09	\$570				
	Not Required	1	LTM	3	18	6	\$3,423	\$2,411	\$478	\$526	IRP FY03-2014***	\$14,087				
Total Number of Sites	35	Total					\$30,811	\$5,248	\$1,278	\$526	MMRP FY03-comp	\$13,934				
											Total FY03-comp	\$28,021				

AIR FORCE - HURLBURT AIR FORCE BASE / FL457182437500												RAB		Progress in FY02 Eleven new sites aquired; previously managed by Eglin AFB. Ten sites proposed for land use controls (LUC). Three-way MOA signed by EPA/State/AF governing LUCs. Two sites were closed out, an interim measure was implemented, and one site moved into LT Progress Planned for FY03-FY04 Continue operations of three remedial systems and one LTM. LTM will be final remedy at one site and an interim action will be constructed at another. Land Use Controls will be implemented at ten sites. Some systems may move into LTM.
Sites with Response Complete	19	Investigation	24	1	0		\$3,416	\$217	\$37	\$60	FY05	\$330		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	9(13)	1(1)		\$2,065	\$0	\$0	\$0	FY06	\$297		
	Medium	0	Design	0	0	0	\$252	\$0	\$0	\$0	FY07	\$198		
	Low	1	RA-C	19	0	0	\$529	\$0	\$0	\$0	FY08	\$109		
	Not Evaluated	0	RA-O (LTO)	2	4	0	\$1,271	\$290	\$370	\$160	FY09	\$110		
	Not Required	4	LTM	1	12	6	\$355	\$66	\$80	\$127	IRP FY03-2005***	\$2,961		
Total Number of Sites	25	Total					\$7,888	\$573	\$487	\$347	MMRP FY03-comp	\$443		
											Total FY03-comp	\$3,404		

AIR FORCE - JACKSONVILLE INTERNATIONAL AIRPORT / FL457282844600												RAB		Progress in FY02 Completed additional Fieldwork required by the State. Started PCO at Sites 1, 2, 3E, 4, 5, 6, 7, 8 and 9 for well abandonment. Progress Planned for FY03-FY04 Complete PCO at Sites 1, 2, 3E, 4, 5, 6, 7, 8 and 9. Meet with the State for closure of Sites 3W, 10 and 11.
Sites with Response Complete	8	Investigation	10	1	0	REG	\$2,013	\$0	\$0	\$0	FY05	\$278		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		\$0	\$0	\$0	\$0	FY06	\$1,328		
	Medium	1	Design	0	0	2	\$102	\$0	\$28	\$0	FY07	\$424		
	Low	2	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY08	\$424		
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY09	\$351		
	Not Required	0	LTM	0	0	11	\$30	\$30	\$56	\$0	IRP FY03-2009***	\$4,036		
Total Number of Sites	11	Total					\$2,145	\$30	\$84	\$0	MMRP FY03-comp	\$0		
											Total FY03-comp	\$4,036		

AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200 / C-TECH / C-REG / C-EST												RAB		Progress in FY02 Completed RA at 2 petroleum sites, continued RFI at a vinyl chloride site, began RFI at 11 solvent sites and 9 petroleum sites, the characterization of 2 pesticide contaminated sites, and continued operation of groundwater treatment plants at 2 sites Progress Planned for FY03-FY04 Continue RFI at 11 solvent sites, complete Statement Of Basis documents for 2 sites. Conduct RD for 3 petroleum contaminated sites. Initiate LTM at 2 petroleum contaminated sites, and continue operation of groundwater treatment plants at 2 sites.
Sites with Response Complete	14	Investigation	30	14	6		\$23,759	\$2,914	\$1,511	\$287	FY05	\$3,548		
Sites in Progress -Relative Risk Category	High	27	Interim Actions	6(7)	7(7)		\$3,157	\$1,069	\$2,330	\$260	FY06	\$5,174		
	Medium	1	Design	5	1	17	\$917	\$290	\$439	\$340	FY07	\$4,499		
	Low	0	RA-C	7	0	19	\$5,533	\$0	\$986	\$2,146	FY08	\$3,871		
	Not Evaluated	4	RA-O (LTO)	0	4	11	\$4,512	\$1,245	\$830	\$714	FY09	\$3,252		
	Not Required	4	LTM	3	2	32	\$1,862	\$160	\$168	\$452	IRP FY03-2017***	\$32,815		
Total Number of Sites	50	Total					\$39,740	\$5,678	\$6,264	\$4,199	MMRP FY03-comp	\$2,136		
											Total FY03-comp	\$34,951		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

AIR FORCE - PATRICK AIR FORCE BASE / FL457112440400												RAB		Progress in FY02	
Sites with Response Complete	22	Investigation	29	1	2		\$24,875	\$1,010	\$0	\$0	FY05	\$766	<p>Continued successful formal partnering with EPA and State. 93% of Sites have been closed. Successfully completed emergency drum removal at 1 site. Major DNAPL removal action is currently being planned at remaining Site.</p> <p>Progress Planned for FY03-FY04</p> <p>Continued Partnering with State and EPA expected to help refine remedial alternatives for DNAPL Site. Will close 1 Site, re-new HSWA Permit, continue Long Term Monitoring program, and implement Land Use Controls Plan.</p>		
Sites in Progress	High	1	Interim Actions	20(28)	0(0)		\$2,862	\$0	\$0	\$1,093	FY06	\$1,128			
	Medium	0	Design	0	0	1	\$1,561	\$0	\$241	\$0	FY07	\$3,583			
	Low	0	RA-C	4	0	1	\$954	\$0	\$0	\$3,286	FY08	\$466			
	Not Evaluated	2	RA-O (LTO)	4	7	1	\$840	\$544	\$347	\$70	FY09	\$466			
	Not Required	7	LTM	3	0	8	\$1,188	\$0	\$0	\$0	IRP FY03-2062***	\$21,077			
Total Number of Sites	32	Total					\$32,280	\$1,554	\$588	\$4,449	MMRP FY03-comp	\$1,727		Total FY03-comp	\$22,804

AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400 / C-TECH / C-EST												NPL		Progress in FY02	
Sites with Response Complete	21	Investigation	26	11	0	PERS	\$7,751	\$1,291	\$1,187	\$2,380	FY05	\$6,070	<p>Refer to page A-196</p> <p>Progress Planned for FY03-FY04</p> <p>Refer to page A-196</p>		
Sites in Progress	High	7	Interim Actions	4(6)	2(2)	TECH	\$1,550	\$0	\$0	\$0	FY06	\$10,711			
	Medium	5	Design	0	4	7	TECH	\$97	\$97	\$880	\$1,531	FY07		\$6,870	
	Low	4	RA-C	0	0	15	TECH	\$0	\$0	\$1,050	\$649	FY08		\$27,802	
	Not Evaluated	0	RA-O (LTO)	0	0	15		\$89	\$0	\$0	\$350	FY09		\$43,452	
	Not Required	0	LTM	0	0	9		\$0	\$0	\$0	\$64	IRP FY03-2013***		\$127,370	
Total Number of Sites	37	Total					\$9,487	\$1,388	\$3,117	\$4,974	MMRP FY03-comp	\$7,808		Total FY03-comp	\$135,178

FORMERLY USED DEFENSE SITES - CAMP GORDON JOHNSTON / FL49799F715100 / C-EST												Progress in FY02				
Sites with Response Complete	1	Investigation	2	0	1	FUND	\$12	\$0	\$0	\$0	FY05		\$0	<p>Action memorandum was approved. Held public meetings.</p> <p>Progress Planned for FY03-FY04</p> <p>Definition of actions and funding required by USACE.</p>		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$0				
	Medium	1	Design	0	0	2	FUND	\$0	\$0	\$0	\$2	FY07	\$0			
	Low	0	RA-C	0	0	2	FUND	\$0	\$0	\$0	\$0	FY08	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$57			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2023***	\$10,080			
Total Number of Sites	3	Total					\$12	\$0	\$0	\$0	\$2	MMRP FY03-comp	\$4,825		Total FY03-comp	\$14,905

FORMERLY USED DEFENSE SITES - LEE FIELD / FL49799F436800 / C-EST												Progress in FY02			
Sites with Response Complete	2	Investigation	2	1	0		\$2,418	\$370	\$70	\$333	FY05		\$12	<p>Additional field investigations at landfills and petroleum sites were funded and conducted. Several meetings were conducted with both the Florida DEP and the EPA.</p> <p>Progress Planned for FY03-FY04</p> <p>Reports for the Multi-HTRW, landfills, and petroleum sites will be completed and submitted for regulatory review. Assuming adequate funding, remedial action work at the small-arms range and the PCB bunker are will be initiated.</p>	
Sites in Progress	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$440			
	Medium	0	Design	2	0	1		\$147	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	2	1	0	FUND	\$3,062	\$7	\$339	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2006***	\$9,781		
Total Number of Sites	3	Total					\$5,627	\$377	\$409	\$333	MMRP FY03-comp	\$0	Total FY03-comp		\$9,781

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - RICHMOND NAS / FL49799F435600													
Sites with Response Complete		3	Investigation	4	0	0		\$0	\$0	\$0	\$0	FY05	\$550
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$561
	Medium	0	Design	0	1	0		\$239	\$0	\$0	\$30	FY07	\$194
	Low	0	RA-C	1	0	1		\$368	\$45	\$0	\$0	FY08	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	1	0	0		\$723	\$0	\$0	\$0	IRP FY03-2007***	\$1,335
Total Number of Sites		4	Total					\$1,330	\$45	\$0	\$30	MMRP FY03-comp	\$0
												Total FY03-comp	\$1,335

Progress in FY02
Continued negotiations.

Progress Planned for FY03-FY04
Complete remedial design for CON/HTRW project.

Georgia

ARMY - FORT BENNING / GA421372101800 / C-EST													
Sites with Response Complete		24	Investigation	27	17	0	FUND	\$6,206	\$710	\$1,378	\$455	FY05	\$4,298
Sites in Progress -Relative Risk Category	High	13	Interim Actions	1(2)	0(0)		FUND	\$30	\$0	\$0	\$0	FY06	\$2,542
	Medium	5	Design	2	0	2	FUND	\$2,350	\$0	\$6	\$0	FY07	\$1,021
	Low	0	RA-C	3	0	9	FUND	\$15,537	\$0	\$2,092	\$0	FY08	\$1,203
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$582	\$148	\$116	\$0	FY09	\$934
	Not Required	2	LTM	0	1	20		\$1,977	\$40	\$108	\$394	IRP FY03-2007***	\$15,648
Total Number of Sites		44	Total					\$26,682	\$898	\$3,700	\$849	MMRP FY03-comp	\$1,978
												Total FY03-comp	\$17,626

Five-Year Review Planned for Future

Progress in FY02
Air sparging at the Main Mall Gas Station continues to show significant reduction in benzene concentrations. New RFI's were started on landfills 5, 6, Old Fire Training Area, Abandoned Drum Disposal Site.

Progress Planned for FY03-FY04
Continue RFI's at Landfills 5,6, the Old Fire Training Area. Finish RFI's on the Engineer Field Maint Shop, Installation Paint Shops, Tank Automotive Repair Shop. Begin remedial Action at Landfill 8. Begin RFI at the Chem Agent Burial Site.

ARMY - FORT GILLEM / GA421402004600 / C-REG													
Sites with Response Complete		7	Investigation	7	6	0	FUND	\$11,464	\$1,366	\$844	\$1,394	FY05	\$3,193
Sites in Progress -Relative Risk Category	High	6	Interim Actions	6(13)	2(4)		FUND	\$3,334	\$26	\$32	\$1,408	FY06	\$1,579
	Medium	0	Design	0	1	1	FUND	\$2,071	\$0	\$84	\$247	FY07	\$244
	Low	0	RA-C	0	0	3	FUND	\$1,010	\$0	\$0	\$303	FY08	\$319
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$2	\$0	\$0	\$0	FY09	\$326
	Not Required	0	LTM	2	0	2		\$1,916	\$0	\$0	\$0	IRP FY03-2016***	\$12,116
Total Number of Sites		13	Total					\$19,797	\$1,392	\$960	\$3,352	MMRP FY03-comp	\$0
												Total FY03-comp	\$12,116

Five-Year Review Planned for Future

Progress in FY02
Completed additional geophysics and direct push off-post, define plume, identify source, additional sampling in FTG-01 and SEBS. Risk assessments in progress. Getting ready for FTG-09 soil excavation.

Progress Planned for FY03-FY04
FTG-09-excavate 10,000 tons
FTG-07-source and container removal
finish up delineating plume off-post and install monitoring wells off-post. Survey private owners wells to see if govt. can close wells per GAEPD request.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)		FY05	FY06		
ARMY - FORT GORDON / GA421372036800 / C-EST													Progress in FY02 FTGD is the pilot for GFPR contract mechanism. Contract between TRADOC & ARCADIS G&M through GSA. DOE is no longer part of the GFPR contract due to backing out EOY FY01. OUs I & II fieldwork initiated. ICM work plans for 4 SWMUs submitted to GAEPD. Progress Planned for FY03-FY04 Continuation of GFPR contract w/ ARCADIS G&M. Risk assessment of 25 SWMUs. Initiation & Completion of FTGD 14, 20A, 31, 35 ICMs. NFA at 6 SWMUs. Initiation of Operable Unit III & IV field work under GFPR. Initiation of 2 ICMs FTGD 9 & 10.	
Sites with Response Complete	12	Investigation	12	29	0	REG	\$12,069	\$1,853	\$519	\$750	FY05	\$860		
Sites in Progress -Relative Risk Category	High	22	Interim Actions	2(4)	0(0)	REG	\$1,004	\$8	\$0	\$0	FY06	\$3,718		
	Medium	4	Design	0	0	FUND	\$303	\$257	\$0	\$20	FY07	\$4,155		
	Low	3	RA-C	0	0	FUND	\$221	\$20	\$1,261	\$507	FY08	\$765		
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$146	\$247	FY09	\$0		
	Not Required	0	LTM	0	0		\$20	\$0	\$31	\$32	IRP FY03-2008***	\$13,011		
Total Number of Sites	41	Total					\$13,617	\$2,138	\$1,957	\$1,556	MMRP FY03-comp	\$0		
											Total FY03-comp	\$13,011		
ARMY - FORT STEWART / GA421402087200 / C-TECH														Five-Year Review Planned for Future Progress in FY02 rec'd NFAs on numerous UST sites; completed FRA at SWMUs 2,3,8,9 & 11; con'd FRA at SWMU 26 and; submitted IC CAPs for SWMUs 24B and 27F. Progress Planned for FY03-FY04 Implement CAPs for SWMUs 13 & 35; continue LTM at SWMUs 1,2,3,8,9, & 11; complete RA at SWMU 10 & FST-25A3; and finish RI/FS at SWMUs 24B & 35.
Sites with Response Complete	78	Investigation	82	2	0		\$10,225	\$30	\$75	\$0	FY05	\$347		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	42(84)	1(2)		\$438	\$0	\$0	\$0	FY06	\$766		
	Medium	1	Design	0	0		\$753	\$75	\$0	\$0	FY07	\$250		
	Low	2	RA-C	5	3	1	\$5,236	\$490	\$430	\$404	FY08	\$246		
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$55	\$55	\$165	\$132	FY09	\$304		
	Not Required	0	LTM	0	4	6	\$369	\$26	\$105	\$190	IRP FY03-2014***	\$4,939		
Total Number of Sites	84	Total					\$17,076	\$676	\$775	\$726	MMRP FY03-comp	\$0		
											Total FY03-comp	\$4,939		
ARMY - HUNTER ARMY AIRFIELD / GA421402273300 / C-TECH													Five-Year Review Planned for Future Progress in FY02 Implemented CAP for HAA-13 (Pump house 2); completed IRA at HAA-03; continued free product removal at HAA-13; and continues RI/FS at HAA 15 & 16. Progress Planned for FY03-FY04 Implement RA at Building 133; add'l invest. of TCE plume at 260th QM (HAA-14); complete FRA at HAA-13; complete LTM at HAA-09; conduct RI/FS at HAA-01; and continue RI/FS at HAA 15 & 16.	
Sites with Response Complete	10	Investigation	14	4	0		\$7,460	\$510	\$570	\$963	FY05	\$4,133		
Sites in Progress -Relative Risk Category	High	7	Interim Actions	7(18)	1(2)		\$600	\$600	\$0	\$0	FY06	\$1,941		
	Medium	1	Design	0	0	2	\$1,184	\$0	\$0	\$0	FY07	\$419		
	Low	0	RA-C	1	2	3	\$7,549	\$774	\$430	\$506	FY08	\$852		
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$139	\$80	\$295	\$334	FY09	\$515		
	Not Required	0	LTM	0	1	6	\$889	\$50	\$225	\$192	IRP FY03-2015***	\$12,620		
Total Number of Sites	18	Total					\$17,821	\$2,014	\$1,520	\$1,995	MMRP FY03-comp	\$0		
											Total FY03-comp	\$12,620		
NAVY - ALBANY MCLB / GA417302369400														Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-10 Progress Planned for FY03-FY04 Refer to page A-10
Sites with Response Complete	23	Investigation	30	2	0	REG	\$17,489	\$0	\$34	\$0	FY05	\$3,950		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	10(15)	0(0)	REG	\$3,056	\$189	\$260	\$0	FY06	\$8,410		
	Medium	1	Design	11	0	TECH	\$1,554	\$0	\$0	\$0	FY07	\$2,105		
	Low	2	RA-C	7	4	3	\$9,059	\$1,849	\$3,172	\$4,335	FY08	\$2,410		
	Not Evaluated	0	RA-O (LTO)	1	0	7	\$746	\$0	\$0	\$0	FY09	\$1,618		
	Not Required	0	LTM	0	1	0	\$0	\$0	\$204	\$55	IRP FY03-2012***	\$29,094		
Total Number of Sites	32	Total					\$31,904	\$2,038	\$3,670	\$4,390	MMRP FY03-comp	\$0		
											Total FY03-comp	\$29,094		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

AIR FORCE - AIR FORCE PLANT 6 / GA457172460600 / C-TECH																
Sites with Response Complete		9	Investigation	11	6	0	REG	\$11,930	\$726	\$2,094	\$0	FY05	\$1,777	Progress in FY02 Continued Supplemental RCRA Facilities Investigation for B-4, B-10, B-90 & C-5 zones. Continued operation of ICM groundwater treatment system for B-4, B-10, and B-90 zones. Progress Planned for FY03-FY04 Complete SRFI for B4,B10 & B90. Develop Corrective Action Plans at B-4, B-10, B-90 and C-5 Wash Rack Areas for contaminated soil and groundwater. Implement Corrective Action in the B-4, B-10, B-90 and C5 Area.		
Sites in Progress	High	0	Interim Actions	10(17)	6(6)			\$11,396	\$1,526	\$2,183	\$1,685	FY06	\$3,782			
	Medium	6	Design	0	0	6		\$3,737	\$0	\$0	\$120	FY07	\$3,770			
	Low	0	RA-C	0	0	6		\$3,448	\$0	\$0	\$2,034	FY08	\$2,840			
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$127	\$0	\$0	\$0	FY09	\$2,827			
	Not Required	2	LTM	0	0	8		\$738	\$0	\$0	\$91	IRP FY03-2017***	\$51,364			
Total Number of Sites		17	Total					\$31,376	\$2,252	\$4,277	\$3,930	MMRP FY03-comp	\$0		Total FY03-comp	\$51,364

AIR FORCE - DOBBINS AIR FORCE BASE / GA457122458700																
Sites with Response Complete		7	Investigation	8	0	0		\$1,509	\$0	\$0	\$0	FY05	\$358	Progress in FY02 Completed assessment of three Areas of Concern. Initiated removal action at one site. Progress Planned for FY03-FY04 Seek regulatory concurrence with NFRAP documents. Complete installation of remedial technology at one site.		
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$134			
	Medium	0	Design	0	1	0		\$398	\$65	\$0	\$0	FY07	\$46			
	Low	0	RA-C	0	0	1	REG	\$0	\$0	\$270	\$375	FY08	\$13			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$47			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2007***	\$1,366			
Total Number of Sites		8	Total					\$1,907	\$65	\$270	\$375	MMRP FY03-comp	\$0		Total FY03-comp	\$1,366

AIR FORCE - MOODY AIR FORCE BASE / GA457212410600 / C-TECH																
Sites with Response Complete		10	Investigation	35	6	1	TECH	\$10,797	\$496	\$412	\$0	FY05	\$9,643	Five-Year Review Planned for Future Progress in FY02 During FY01 a total of 6 projects were awarded totaling \$4,214.9 million dollars. The projects were for IRA-C, IRA-O, RI, and RA-O. Progress Planned for FY03-FY04 During FY02 and 03 we will continue to work toward cleanup and closeout of the sites in accordance with established DPG goals and stipulations under the HSWA permit for Moody AFB.		
Sites in Progress	High	7	Interim Actions	16(19)	18(20)			\$12,605	\$2,251	\$1,400	\$1,245	FY06	\$9,016			
	Medium	2	Design	4	1	7		\$6,722	\$0	\$264	\$2,329	FY07	\$4,789			
	Low	9	RA-C	1	1	8	TECH	\$3,085	\$0	\$1,622	\$2,203	FY08	\$4,752			
	Not Evaluated	1	RA-O (LTO)	0	13	9		\$3,683	\$1,923	\$2,133	\$3,434	FY09	\$4,846			
	Not Required	13	LTM	1	0	29		\$1,683	\$0	\$0	\$537	IRP FY03-2016***	\$64,404			
Total Number of Sites		42	Total					\$38,575	\$4,670	\$5,831	\$9,748	MMRP FY03-comp	\$0		Total FY03-comp	\$64,404

AIR FORCE - ROBINS AIR FORCE BASE / GA457172433000 / C-EST																
Sites with Response Complete		30	Investigation	40	2	1		\$23,056	\$859	\$0	\$0	FY05	\$8,013	Progress in FY02 Refer to page A-173 Progress Planned for FY03-FY04 Refer to page A-173		
Sites in Progress	High	4	Interim Actions	20(28)	3(4)			\$19,012	\$1,883	\$258	\$159	FY06	\$6,221			
	Medium	1	Design	10	3	1		\$11,919	\$566	\$267	\$0	FY07	\$6,336			
	Low	0	RA-C	11	3	2		\$59,639	\$4,072	\$7,595	\$0	FY08	\$6,438			
	Not Evaluated	1	RA-O (LTO)	3	8	3		\$7,631	\$4,204	\$5,980	\$7,982	FY09	\$6,533			
	Not Required	7	LTM	3	2	12		\$6,137	\$10	\$12	\$29	IRP FY03-2035***	\$185,004			
Total Number of Sites		43	Total					\$127,394	\$11,594	\$14,112	\$8,170	MMRP FY03-comp	\$0		Total FY03-comp	\$185,004

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
◆ AIR FORCE - SAVANNAH INTERNATIONAL AIRPORT / GA457282608100													Progress in FY02 Completed RI/FS at Sites 1,2,5,7,8,9&10. Implemented IRA at Sites 7,8&9. Progress Planned for FY03-FY04 Continue investigation and cleanup activities at Sites 8&10 and submit NFA DDs for Sites 5,6,7,9&11.	
Sites with Response Complete	0	Investigation	0	7	0		\$5,231	\$468	\$0	\$0	FY05	\$1,477		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	6(6)		\$1,110	\$0	\$0	\$0	FY06	\$192		
	Medium	2	Design	0	0	3	\$40	\$0	\$0	\$0	FY07	\$163		
	Low	2	RA-C	0	0	3	\$395	\$0	\$0	\$0	FY08	\$144		
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY09	\$144		
	Not Required	0	LTM	0	0	7	\$0	\$0	\$0	\$0	IRP FY03-2010***	\$2,369		
Total Number of Sites	7	Total					\$6,776	\$468	\$0	\$0	MMRP FY03-comp	\$0		
											Total FY03-comp	\$2,369		

◆ FORMERLY USED DEFENSE SITES - TURNER AIR FORCE BASE / GA49799F474900 / C-EST													Progress in FY02 Site A11J: Scope was awarded to conduct IRA and free project removal. Deep contamination: CSR scope was awarded and work begun. Landfills: CSR was submitted for Georgia EPD review/approval. Progress Planned for FY03-FY04 Sites A1-12: LTM to continue when MWs recharged. Site B: RD and RA-C to be completed. Site A11J: IRA will be completed and LTM begun. Deep contamination CSR and A11J remediation report will be completed and submitted for Georgia EPD review/approval.	
Sites with Response Complete	1	Investigation	3	3	0		\$5,218	\$758	\$515	\$443	FY05	\$493		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(2)	0(0)	FUND	\$812	\$562	\$0	\$0	FY06	\$78		
	Medium	0	Design	2	0	3	FUND	\$723	\$0	\$0	\$0	FY07		\$80
	Low	0	RA-C	1	0	5	\$3,737	\$0	\$619	\$830	FY08	\$81		
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY09	\$59		
	Not Required	0	LTM	0	1	3	\$223	\$0	\$10	\$76	IRP FY03-2021***	\$18,181		
Total Number of Sites	6	Total					\$10,713	\$1,320	\$1,144	\$1,349	MMRP FY03-comp	\$0		
											Total FY03-comp	\$18,181		

Guam

◆ NAVY - AGANA NAS / GU917002755700													Five-Year Review Planned for Future Progress in FY02 Refer to page A-3 Progress Planned for FY03-FY04 Refer to page A-3
BRAC 1993/1995													
Sites with Response Complete	34	Investigation	35	3	0		\$36,354	\$1,116	\$263	\$0	FY05	\$156	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	19(23)	1(1)	FUND	\$8,693	\$310	\$1,080	\$96	FY06	\$147	
	Medium	1	Design	4	0	0	\$671	\$0	\$0	\$0	FY07	\$117	
	Low	0	RA-C	0	0	0	\$517	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	1	RA-O (LTO)	0	1	0	\$12,296	\$0	\$0	\$0	FY09	\$0	
	Not Required	1	LTM	0	4	0	\$473	\$461	\$411	\$117	IRP FY03-2016***	\$3,580	
Total Number of Sites	38	Total					\$59,004	\$1,887	\$1,754	\$213	MMRP FY03-comp	\$0	
											Total FY03-comp	\$3,580	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
NAVY - GUAM FISC / GU917002753200											BRAC 1995		Five-Year Review Planned for Future			
Sites with Response Complete		4	Investigation	5	1	1	REG	\$5,131	\$0	\$0	\$752	FY05	\$272	Progress in FY02 Site 19 - Completed draft Approach for Revised BERA. SWMU 12 - Continued w/Closure report. Progress Planned for FY03-FY04 FY03: Site 19 - Complete Approach for Revised BERA. SWMU 12: Complete Closure Report. FY04: Site 19 - Start EE/CA and removal action Design. Site 34 - Develop SI planning documents.		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(3)	0(0)		REG	\$2,124	\$0	\$0	\$832	FY06	\$713			
	Medium	1	Design	1	0	0	REG	\$30	\$0	\$0	\$0	FY07	\$0			
	Low	0	RA-C	1	0	0	REG	\$774	\$0	\$0	\$0	FY08	\$0			
	Not Evaluated	0	RA-O (LTO)	1	0	1		\$0	\$0	\$0	\$88	FY09	\$485			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2011***	\$3,838			
Total Number of Sites		7	Total					\$8,059	\$0	\$0	\$1,672	MMRP FY03-comp	\$0		Total FY03-comp	\$3,838
NAVY - GUAM NAVACTS / GU917002758300 / C-TECH											BRAC 1995		Five-Year Review Planned for Future			
Sites with Response Complete		25	Investigation	25	3	0	FUND	\$15,113	\$0	\$1,856	\$1,496	FY05	\$16		Progress in FY02 Site 1-Completed sampling for HHRA. Site 4-Completed IRA & submitted NFA PP. AOC1 & AOC3 completed RA. SWMU 49 & AOC2 completed site closeout. SWMU 49 - NFA ROD signed. Progress Planned for FY03-FY04 FY03: SWMU 16, 17 & 26-Complete Closure Report. AOC1, 2, & 3, Site 28-Complete NFA ROD FY04: Site 1-Begin cap native reveg. Phase II & III of RI.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	10(12)	1(1)		FUND	\$28,610	\$2,084	\$0	\$674	FY06	\$45			
	Medium	1	Design	6	0	0	FUND	\$1,261	\$0	\$0	\$0	FY07	\$16			
	Low	0	RA-C	7	0	0	FUND	\$1,635	\$0	\$0	\$0	FY08	\$2,455			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$31	FY09	\$1,999			
	Not Required	0	LTM	0	1	2		\$61	\$61	\$0	\$2	IRP FY03-2013***	\$9,208			
Total Number of Sites		28	Total					\$46,680	\$2,145	\$1,856	\$2,203	MMRP FY03-comp	\$0	Total FY03-comp		\$9,208
NAVY - GUAM NCTAMS WESTPAC / GU917002757700											BRAC 1995		Five-Year Review Planned for Future			
Sites with Response Complete		8	Investigation	8	1	0	FUND	\$661	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No work accomplished. Completed Site Inspection (SI) for all sites. Response complete for all sites except Site 14, RTF Barrigada, Golf Course Landfill. Progress Planned for FY03-FY04 Site 14-No activity at this site until FY10.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		FUND	\$611	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	0	0	0	FUND	\$123	\$0	\$0	\$0	FY07	\$0			
	Low	1	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2015***	\$3,588			
Total Number of Sites		9	Total					\$1,395	\$0	\$0	\$0	MMRP FY03-comp	\$0		Total FY03-comp	\$3,588
NAVY - GUAM NSRF / GU917002758500											BRAC 1995		Five-Year Review Planned for Future			
Sites with Response Complete		10	Investigation	10	2	0	REG	\$8,862	\$0	\$0	\$0	FY05	\$0		Progress in FY02 Site 24 - No activity, work to be funded in FY 2007. Site 26 - No activity, work to be funded in FY2009. Progress Planned for FY03-FY04 Site 24 - No activity. Site 26 - No activity.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)		REG	\$1,507	\$0	\$0	\$0	FY06	\$700			
	Medium	0	Design	1	0	0	REG	\$0	\$0	\$0	\$0	FY07	\$3,392			
	Low	1	RA-C	1	0	0	REG	\$0	\$0	\$0	\$0	FY08	\$35			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY09	\$35			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2015***	\$9,173			
Total Number of Sites		12	Total					\$10,369	\$0	\$0	\$0	MMRP FY03-comp	\$0	Total FY03-comp		\$9,173

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

NAVY - GUAM PWC / GU917002757600												Progress in FY02 Site 17 - Completed IRA & RI. Site 28-10 - Continue maint & monitoring. AOC 1 - Completed site closeout & NFA ROD.		
Sites with Response Complete	4	Investigation	6	6	0	REG	\$8,530	\$1	\$0	\$768	FY05		\$1,086	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	4(6)	0(0)	REG	\$18,125	\$0	\$0	\$0	FY06	\$155		
	Medium	5	Design	2	0	REG	\$112	\$0	\$0	\$0	FY07	\$155		
	Low	0	RA-C	2	0	REG	\$17,060	\$0	\$0	\$0	FY08	\$155		
	Not Evaluated	0	RA-O (LTO)	1	2		\$126	\$73	\$258	\$195	FY09	\$3,348		
	Not Required	2	LTM	0	0		\$0	\$0	\$0	\$0	IRP FY03-2011***	\$18,002		
Total Number of Sites	12	Total					\$43,953	\$74	\$258	\$963	MMRP FY03-comp	\$0	Total FY03-comp	\$18,002

AIR FORCE - ANDERSEN AIR FORCE BASE / GU957309951900 / C-EST												Five-Year Review Planned for Future Progress in FY02 Refer to page A-12		
Sites with Response Complete	31	Investigation	36	15	31		\$52,918	\$644	\$487	\$3,533	FY05		\$2,473	
Sites in Progress -Relative Risk Category	High	10	Interim Actions	5(5)	2(2)		\$15,942	\$675	\$327	\$1,917	FY06	\$5,850		
	Medium	7	Design	2	0	1	\$0	\$0	\$0	\$278	FY07	\$943		
	Low	0	RA-C	3	1	1	\$3,984	\$1,317	\$0	\$0	FY08	\$1,147		
	Not Evaluated	31	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$1,270		
	Not Required	3	LTM	0	1	3	\$1,560	\$519	\$606	\$348	IRP FY03-2009***	\$34,587		
Total Number of Sites	82	Total					\$74,404	\$3,155	\$1,420	\$6,076	MMRP FY03-comp	\$1,897	Total FY03-comp	\$36,484

Hawaii

ARMY - FORT SHAFTER / HI921452220700												Progress in FY02 Initiated RI project for Ft. Shafter Flats sites. Projects lagging due lack of installation program manager. Progress Planned for FY03-FY04 Complete RI and if required, RD/RA to follow.		
Sites with Response Complete	39	Investigation	39	7	0	PERS	\$4,839	\$1,468	\$140	\$0	FY05		\$339	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(6)	0(0)		\$30	\$0	\$0	\$0	FY06	\$349		
	Medium	3	Design	0	0	6	\$67	\$0	\$308	\$270	FY07	\$355		
	Low	4	RA-C	15	0	7	\$4,605	\$0	\$0	\$2,942	FY08	\$362		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$369		
	Not Required	0	LTM	0	0	7	\$0	\$0	\$0	\$0	IRP FY03-2005***	\$5,434		
Total Number of Sites	46	Total					\$9,541	\$1,468	\$448	\$3,212	MMRP FY03-comp	\$0	Total FY03-comp	\$5,434

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

ARMY - TRIPLER ARMY MEDICAL CENTER / HI921452224100												Progress in FY02				
Sites with Response Complete		7	Investigation	7	1	0	REG	\$1,953	\$8	\$0	\$0		FY05	\$24	TAMC-02: Landfill Cap/Drainage completed. Initiated LTM TAMC-04 (Building 125 UST): Risk Assessment still needs to be worked on with State. Progress Planned for FY03-FY04 TAMC-02: Continue LTM. Complete Risk Assessment at Bldg 125 former UST site. Initiate RA if necessary.	
Sites in Progress	High	0	Interim Actions	2(5)	0(0)			\$0	\$0	\$0	\$0	FY06	\$24			
	Medium	0	Design	1	0	1		\$250	\$0	\$30	\$0	FY07	\$79			
	Low	1	RA-C	6	0	1		\$4,215	\$3	\$0	\$810	FY08	\$81			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$84			
	Not Required	0	LTM	0	1	1		\$520	\$520	\$30	\$6	IRP FY03-2005***	\$2,832			
Total Number of Sites		8	Total					\$6,938	\$531	\$60	\$816	MMRP FY03-comp	\$0	Total FY03-comp		\$2,832

ARMY - WHEELER ARMY AIRFIELD / HI921452234900 / C-TECH												Progress in FY02				
Sites with Response Complete		14	Investigation	14	2	0		\$1,108	\$490	\$210	\$0		FY05	\$829	Two new sites found, Antenna Network Segment and Archery Range sites. Studies initiated at both sites. Progress Planned for FY03-FY04 Complete RI at Antenna site and initiate RD/RA if needed. Complete SI/IRA at Archery Range site & initiate RI if needed.	
Sites in Progress	High	1	Interim Actions	0(0)	1(3)			\$149	\$149	\$20	\$0	FY06	\$0			
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$15	FY07	\$0			
	Low	1	RA-C	12	0	2		\$256	\$0	\$0	\$0	FY08	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2006***	\$1,074			
Total Number of Sites		16	Total					\$1,513	\$639	\$230	\$15	MMRP FY03-comp	\$0	Total FY03-comp		\$1,074

NAVY - BARBERS POINT NAS / HI917002432600 / C-EST												BRAC 1993		Five-Year Review Planned for Future		
Sites with Response Complete		18	Investigation	18	14	1		\$24,739	\$0	\$33	\$0	FY05	\$2,647		Refer to page A-20 Progress Planned for FY03-FY04 Refer to page A-20	
Sites in Progress	High	4	Interim Actions	11(20)	5(7)			\$27,261	\$1,141	\$354	\$4,139	FY06	\$807			
	Medium	6	Design	6	0	0		\$1,221	\$0	\$0	\$0	FY07	\$56			
	Low	5	RA-C	3	0	1		\$68	\$0	\$0	\$0	FY08	\$1,002			
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$0	\$0	\$0	\$0	FY09	\$39			
	Not Required	0	LTM	0	1	4		\$352	\$139	\$0	\$567	IRP FY03-2013***	\$11,938			
Total Number of Sites		33	Total					\$53,641	\$1,280	\$387	\$4,706	MMRP FY03-comp	\$0	Total FY03-comp		\$11,938

NAVY - BARKING SANDS PMRF / HI917002471900												BRAC 1993		Five-Year Review Planned for Future		
Sites with Response Complete		2	Investigation	3	1	0		\$5,159	\$832	\$0	\$0	FY05	\$0		Sites 002 and 004: Finalized SI report for sites of fieldwork perform in FY01. Progress Planned for FY03-FY04 Sites 002 and 004: Perform additional SI fieldwork for sites and generate associated SI Report.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0			
	Low	2	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$145			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2014***	\$1,106			
Total Number of Sites		4	Total					\$5,159	\$832	\$0	\$0	MMRP FY03-comp	\$3,361	Total FY03-comp		\$4,467

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - KANEOHE BAY MCB / HI917302276200												Five-Year Review Planned for Future		
Sites with Response Complete												Progress in FY02		
	14	Investigation	14	6	5	FUND	\$741	\$0	\$0	\$0	FY05	\$0	MCBH: No work. Sites 6, 7, 9, 11, 13-15, 19, 20 - No NFRAP concurrence fm State. Bellows AFB: PACDIV, RAC, & CLEAN continued AF IR work. MCBH continuing study at 5 sites. Per CMC request, Bellows sites will not be included in NORM. Progress Planned for FY03-FY04 MCBH: No work planned for FY03. Pending funding will perform the following: PA at Sites 23 & 24 in FY10. SI at Site 22 in FY10. RI at Site 12 in FY11. Bellows AFB: IRP to continue under AF to FY03 w/ PACDIV as contracting agent. MCBH completed study.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$0	FY06	\$568		
	Medium	2	Design	0	0	FUND	\$0	\$0	\$0	\$0	FY07	\$154		
	Low	2	RA-C	0	0	FUND	\$0	\$0	\$0	\$0	FY08	\$154		
	Not Evaluated	6	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0	FY09	\$604		
	Not Required	0	LTM	0	0		\$0	\$0	\$0	\$0	IRP FY03-2019***	\$17,151		
Total Number of Sites		25	Total				\$741	\$0	\$0	\$0	\$0	MMRP FY03-comp		\$13,571
											Total FY03-comp	\$30,722		
NAVY - LUALUALEI NAVMAG / HI917002227100 / C-EST												Progress in FY02		
Sites with Response Complete												Completed drft LLL PA/SI & WL/WP SI WP		
	11	Investigation	11	7	1	FUND	\$4,511	\$696	\$511	\$0	FY05	\$112	Site 2- RI/FS drft RI completed. Site 9 -Completed, final in progress RVR. Added Site 19 and Site 21. Sites 10, 11,14, 15, 16, 17, 18, & UST 4 - complete SI report. Added MRP UXO sites Progress Planned for FY03-FY04 Site 2-Complete RI/FS Site 7- awtg action by Oahu Sugar Co. Sites 8 & 9-Complete RVR/decision doc. Site 10-Complete EE/CA & design Sites 11& 19-Begin PCB treatment IRA. Site 15-Begin GW EE/CA.	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	8(12)	2(2)		\$1,380	\$705	\$1,974	\$2,629	FY06	\$2,998		
	Medium	4	Design	1	0		\$0	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	0	0		\$0	\$0	\$0	\$0	FY08	\$212		
	Not Evaluated	0	RA-O (LTO)	0	0		\$0	\$0	\$0	\$0	FY09	\$455		
	Not Required	0	LTM	0	2	2	\$0	\$0	\$0	\$0	IRP FY03-2014***	\$11,141		
Total Number of Sites		19	Total				\$5,891	\$1,401	\$2,485	\$2,629	MMRP FY03-comp	\$19,052		
											Total FY03-comp	\$30,193		
NAVY - PEARL HARBOR FISC / HI917002434200												NPL		
Sites with Response Complete												Progress in FY02		
	4	Investigation	6	6	0	TECH	\$13,480	\$275	\$13	\$0	FY05	\$2,707	Refer to page A-158 Progress Planned for FY03-FY04 Refer to page A-158	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	3(5)	0(0)		\$8,946	\$21	\$0	\$0	FY06	\$4,164		
	Medium	2	Design	0	0		\$587	\$0	\$0	\$0	FY07	\$4,605		
	Low	0	RA-C	0	0		\$3,642	\$0	\$0	\$0	FY08	\$289		
	Not Evaluated	0	RA-O (LTO)	0	2	3	\$747	\$288	\$530	\$249	FY09	\$290		
	Not Required	2	LTM	0	0	7	\$147	\$147	\$0	\$0	IRP FY03-2017***	\$19,731		
Total Number of Sites		12	Total				\$27,549	\$731	\$543	\$249	MMRP FY03-comp	\$0		
											Total FY03-comp	\$19,731		
NAVY - PEARL HARBOR NS / HI917002434100 / C-EST												NPL		
Sites with Response Complete												Progress in FY02		
	9	Investigation	11	11	0	FUND	\$23,672	\$835	\$499	\$1,779	FY05	\$2,372	Refer to page A-158 Progress Planned for FY03-FY04 Refer to page A-158	
Sites in Progress -Relative Risk Category	High	11	Interim Actions	5(5)	9(9)	REG	\$17,432	\$6,401	\$4,121	\$0	FY06	\$2,107		
	Medium	1	Design	2	0	1	REG	\$129	\$0	\$0	\$473	FY07		\$1,278
	Low	0	RA-C	2	0	1	REG	\$3,970	\$0	\$0	\$1,889	FY08		\$4,962
	Not Evaluated	0	RA-O (LTO)	1	1	2		\$289	\$79	\$81	\$81	FY09		\$229
	Not Required	1	LTM	0	0	6		\$0	\$0	\$115	\$238	IRP FY03-2015***		\$22,115
Total Number of Sites		22	Total				\$45,492	\$7,315	\$4,816	\$4,460	MMRP FY03-comp	\$0		
											Total FY03-comp	\$22,115		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - PEARL HARBOR NSB / HI917002434000 / C-EST											NPL		Progress in FY02 Refer to page A-158 Progress Planned for FY03-FY04 Refer to page A-158		
Sites with Response Complete		3	Investigation	4	3	0	TECH	\$483	\$0	\$0	\$0	FY05		\$590	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$6,207	\$1,814	\$0	\$0	FY06		\$284	
	Medium	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY07		\$187	
	Low	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY08		\$60	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$59	\$59	\$60	\$60	FY09		\$2,162	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2012***		\$3,666	
Total Number of Sites		7	Total						\$6,749	\$1,873	\$60	\$60		MMRP FY03-comp	\$0
														Total FY03-comp	\$3,666
NAVY - PEARL HARBOR NSY / HI917002433900											NPL			Progress in FY02 Refer to page A-158 Progress Planned for FY03-FY04 Refer to page A-158	
Sites with Response Complete		15	Investigation	19	4	0	FUND	\$5,205	\$485	\$268	\$846	FY05	\$6,100		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	5(9)	0(0)		REG	\$13,523	\$48	\$0	\$720	FY06	\$1,061		
	Medium	0	Design	0	0	0	TECH	\$346	\$0	\$0	\$0	FY07	\$485		
	Low	0	RA-C	0	0	0	REG	\$498	\$0	\$0	\$0	FY08	\$410		
	Not Evaluated	0	RA-O (LTO)	0	3	0		\$854	\$118	\$273	\$585	FY09	\$75		
	Not Required	3	LTM	0	1	4		\$9	\$9	\$0	\$0	IRP FY03-2009***	\$10,958		
Total Number of Sites		23	Total						\$20,435	\$660	\$541	\$2,151	MMRP FY03-comp		\$0
													Total FY03-comp		\$10,958
NAVY - PEARL HARBOR PWC / HI917002433400 / C-EST											NPL		Progress in FY02 Refer to page A-158 Progress Planned for FY03-FY04 Refer to page A-158		
Sites with Response Complete		1	Investigation	1	14	0	FUND	\$8,974	\$615	\$1,823	\$539	FY05		\$6,439	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	1(3)	0(0)		FUND	\$14,937	\$725	\$3,808	\$542	FY06		\$6,353	
	Medium	5	Design	1	0	0	FUND	\$194	\$0	\$0	\$0	FY07		\$11,319	
	Low	1	RA-C	0	0	0	FUND	\$4,297	\$0	\$0	\$0	FY08		\$7,408	
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$0	\$0	\$0	\$0	FY09		\$5,363	
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$0	IRP FY03-2018***		\$59,292	
Total Number of Sites		15	Total						\$28,402	\$1,340	\$5,631	\$1,081		MMRP FY03-comp	\$0
														Total FY03-comp	\$59,292
NAVY - WAHIAWA NCTAMS EASTPAC / HI917002438800 / C-EST											NPL			Five-Year Review Planned for Future Progress in FY02 Refer to page A-139 Progress Planned for FY03-FY04 Refer to page A-139	
Sites with Response Complete		11	Investigation	11	18	1	REG	\$6,406	\$566	\$15	\$0	FY05	\$686		
Sites in Progress -Relative Risk Category	High	7	Interim Actions	4(7)	0(0)		CONT	\$4,508	\$1,849	\$4,248	\$873	FY06	\$5,009		
	Medium	10	Design	3	0	0		\$226	\$0	\$0	\$0	FY07	\$809		
	Low	1	RA-C	2	0	0	CONT	\$1,121	\$0	\$0	\$0	FY08	\$6,607		
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$8,806		
	Not Required	0	LTM	0	1	3		\$0	\$0	\$0	\$0	IRP FY03-2016***	\$39,160		
Total Number of Sites		30	Total						\$12,261	\$2,415	\$4,263	\$873	MMRP FY03-comp		\$0
													Total FY03-comp		\$39,160

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - BELLOWS AIR FORCE STATION / HI957302871900												RAB		Progress in FY02 Closure of all 8 USTs sites, Asphalt Pit, and three OU-1 Sites for a total of 12 sites. Completion of OU-1 EE/CA, however, due to community issues, decision on removal action alternative has been delayed. SI for AOCs underway.
Sites with Response Complete		16	Investigation	19	3	0		\$3,364	\$665	\$657	\$0	FY05	\$1,857	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	14(16)	1(1)		TECH	\$15,018	\$103	\$0	\$0	FY06	\$44	
	Medium	2	Design	0	0	2		\$0	\$0	\$0	\$0	FY07	\$644	
	Low	3	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$147	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$716	
	Not Required	0	LTM	0	0	2		\$2	\$0	\$0	\$4	IRP FY03-2014***	\$4,508	
Total Number of Sites		22	Total						\$18,384	\$768	\$657	\$4	MMRP FY03-comp	\$3,941
												Total FY03-comp	\$8,449	

AIR FORCE - HICKAM AIR FORCE BASE / HI957302872200												RAB		Progress in FY02 Continued removal actions for subsurface fuel plume sites. Site Closeout for one site. Continued closure of fuel piping and underground storage tanks. Completed basewide PCB PA/SL. Conducted removal action and initiated RI/FS for landfill sites.
Sites with Response Complete		12	Investigation	19	22	15	FUND	\$15,894	\$621	\$3,668	\$3,466	FY05	\$22,732	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	22(24)	19(20)		FUND	\$27,578	\$4,546	\$3,815	\$3,280	FY06	\$7,909	
	Medium	8	Design	4	2	23	REG	\$0	\$0	\$0	\$226	FY07	\$10,449	
	Low	11	RA-C	3	3	24	TECH	\$6,637	\$735	\$0	\$2,727	FY08	\$6,135	
	Not Evaluated	15	RA-O (LTO)	0	0	14		\$504	\$0	\$1,321	\$639	FY09	\$6,753	
	Not Required	1	LTM	0	4	19		\$406	\$0	\$119	\$111	IRP FY03-2021***	\$99,499	
Total Number of Sites		56	Total						\$51,019	\$5,902	\$8,923	\$10,449	MMRP FY03-comp	\$1,564
												Total FY03-comp	\$101,063	

AIR FORCE - HICKAM POL / HI957302872300 / C-TECH												RAB		Progress in FY02 Kipapa FSA, valve pit 17, and Waikakalua FSA - continue with EE/CA for all OUs, continue semi-annual groundwater monitoring, continue operation of bioremediation systems. Main pipeline - Finalize EE/CA work plans
Sites with Response Complete		4	Investigation	4	24	0		\$7,864	\$1,324	\$626	\$1,343	FY05	\$4,177	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	4(7)			\$5,282	\$0	\$4,017	\$180	FY06	\$545	
	Medium	5	Design	0	0	0		\$0	\$0	\$0	\$2,752	FY07	\$843	
	Low	16	RA-C	0	0	7		\$219	\$0	\$0	\$0	FY08	\$4,125	
	Not Evaluated	0	RA-O (LTO)	0	0	9		\$450	\$0	\$0	\$0	FY09	\$853	
	Not Required	0	LTM	0	0	9		\$0	\$0	\$0	\$0	IRP FY03-2013***	\$21,575	
Total Number of Sites		28	Total						\$13,815	\$1,324	\$4,643	\$4,275	MMRP FY03-comp	\$0
												Total FY03-comp	\$21,575	

AIR FORCE - KAALA AIR FORCE STATION / HI957302872700												RAB		Progress in FY02 SI delayed due to funding. Prior year funds obtained but obligation delayed due to late release of current year funds which swamped contracting agency.
Sites with Response Complete		4	Investigation	4	5	0	FUND	\$368	\$0	\$183	\$476	FY05	\$182	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$88	
	Low	4	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$31	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$34	
	Not Required	0	LTM	0	0	0		\$4	\$0	\$0	\$0	IRP FY03-2013***	\$1,240	
Total Number of Sites		9	Total						\$372	\$0	\$183	\$476	MMRP FY03-comp	\$0
												Total FY03-comp	\$1,240	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - MAUI AIRPORT MILITARY RES / HI99799F396000 / C-EST												Progress in FY02 Work plan was accepted by the State Dept. of Health. Soil removal was funded this FY. The lack of a right of entry to the project site caused a delay in removal of additional contaminated soil.				
Sites with Response Complete	1	Investigation	1	1	1		\$22	\$0	\$0	\$0	FY05		\$0	Progress Planned for FY03-FY04 Removal of contaminated soil will be initiated in Novembe 2002 and will be completed in FY03.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		PERS	\$730	\$385	\$0	\$0	FY06	\$0			
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0			
	Low	0	RA-C	1	0	2		\$792	\$0	\$0	\$1,286	FY08	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$285	IRP FY03-2018***	\$4,291			
Total Number of Sites		3	Total					\$1,544	\$385	\$0	\$1,571	MMRP FY03-comp	\$0		Total FY03-comp	\$4,291

Idaho												Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-134				
AIR FORCE - MOUNTAIN HOME AIR FORCE BASE / ID057212455700 / C-REG																
Sites with Response Complete	15	Investigation	32	0	3		\$8,055	\$258	\$0	\$0	FY05	\$1,015	Progress Planned for FY03-FY04 Refer to page A-134			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$65	\$0	\$0	\$0	FY06	\$747				
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$185	FY07		\$667		
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08		\$0		
	Not Evaluated	3	RA-O (LTO)	0	16	1		\$0	\$0	\$0	\$0	FY09		\$735		
	Not Required	16	LTM	0	1	0		\$961	\$588	\$595	\$698	IRP FY03-2008***		\$6,324		
Total Number of Sites		35	Total					\$9,081	\$846	\$595	\$883	MMRP FY03-comp		\$0	Total FY03-comp	\$6,324

Illinois												Five-Year Review Planned for Future Progress in FY02 Refer to page A-104				
ARMY - JOLIET AAP - KANKAKEE / IL521382046000																
Sites with Response Complete	32	Investigation	39	14	0		\$14,845	\$156	\$280	\$51	FY05	\$8,169	Progress Planned for FY03-FY04 Refer to page A-104			
Sites in Progress -Relative Risk Category	High	16	Interim Actions	9(17)	2(4)		\$2,149	\$0	\$0	\$0	FY06	\$5,530				
	Medium	0	Design	14	14	0		\$3,742	\$0	\$0	\$355	FY07		\$7,110		
	Low	5	RA-C	7	11	10		\$24,210	\$3,327	\$2,698	\$3,750	FY08		\$8,921		
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$13,965	\$4,450	\$4,958	\$5,059	FY09		\$5,737		
	Not Required	0	LTM	1	3	10		\$2,017	\$46	\$64	\$23	IRP FY03-2009***		\$54,514		
Total Number of Sites		53	Total					\$60,928	\$7,979	\$8,000	\$9,238	MMRP FY03-comp		\$18,330	Total FY03-comp	\$72,844

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
ARMY - ROCK ISLAND ARSENAL / IL521382183300 / C-REG													Progress in FY02 Completed Old LF FS. Closed out Old Quarry site. Progress Planned for FY03-FY04 Prepare final RI/FS and complete Design for Old LF.	
Sites with Response Complete	26	Investigation	27	2	0		\$6,983	\$746	\$10	\$0	FY05	\$260		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	2(4)		\$132	\$0	\$2,160	\$256	FY06	\$265		
	Medium	0	Design	1	0	2	\$0	\$0	\$280	\$0	FY07	\$1,772		
	Low	2	RA-C	1	0	3	\$349	\$345	\$172	\$0	FY08	\$5,431		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$5,544		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2008***	\$19,310		
Total Number of Sites	29	Total						\$7,464	\$1,091	\$2,622	\$256	MMRP FY03-comp		\$0
											Total FY03-comp	\$19,310		
ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300														Five-Year Review Planned for Future Progress in FY02 Refer to page A-179 Progress Planned for FY03-FY04 Refer to page A-179
Sites with Response Complete	72	Investigation	81	33	0	FUND	\$25,502	\$2,954	\$409	\$0	FY05	\$9,433		
Sites in Progress -Relative Risk Category	High	11	Interim Actions	5(10)	2(4)	FUND	\$4,423	\$456	\$0	\$0	FY06	\$4,907		
	Medium	5	Design	6	1	21	FUND	\$12,992	\$647	\$0	\$883	FY07	\$4,563	
	Low	26	RA-C	7	4	22	CONT	\$43,852	\$30	\$0	\$3,071	FY08	\$1,460	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$688	\$0	\$80	\$80	FY09	\$1,181	
	Not Required	0	LTM	0	0	10		\$816	\$0	\$987	\$559	IRP FY03-2015***	\$88,969	
Total Number of Sites	114	Total						\$88,273	\$4,087	\$1,476	\$4,593	MMRP FY03-comp	\$14,030	
											Total FY03-comp	\$102,999		
NAVY - GREAT LAKES NTC / IL517002259600 / C-EST													Progress in FY02 RI/FS completed at 2 sites and 1 RAC started.. Progress Planned for FY03-FY04 7 Studies planned for FY03-04 and 1 RAC action is planned.	
Sites with Response Complete	10	Investigation	13	5	15	FUND	\$2,470	\$80	\$524	\$357	FY05	\$1,214		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	3(4)	0(0)	REG	\$1,233	\$0	\$0	\$0	FY06	\$918		
	Medium	5	Design	1	0	12	REG	\$88	\$0	\$32	\$104	FY07		\$2,272
	Low	6	RA-C	3	1	12	REG	\$2,558	\$254	\$0	\$1,100	FY08		\$1,962
	Not Evaluated	7	RA-O (LTO)	0	0	2		\$0	\$0	\$99	\$0	FY09		\$39
	Not Required	0	LTM	0	0	10		\$0	\$0	\$0	\$0	IRP FY03-2022***		\$14,748
Total Number of Sites	33	Total						\$6,349	\$334	\$655	\$1,561	MMRP FY03-comp		\$10,358
											Total FY03-comp	\$25,106		
AIR FORCE - CAPITAL MUNICIPAL AIRPORT (SPRINGFIELD) / IL557282588200														Progress in FY02 Started RI Addendum on Sites 3, 4 & 5 Progress Planned for FY03-FY04 Complete RI Addendum and incorporate data into revised Draft Final RI/FS on Sites 3, 4 & 5
Sites with Response Complete	2	Investigation	2	3	0	TECH	\$1,646	\$66	\$51	\$0	FY05	\$44		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$274	\$0	\$0	\$0	FY06	\$44		
	Medium	0	Design	0	0	3		\$71	\$0	\$0	\$0	FY07	\$81	
	Low	3	RA-C	0	0	3	FUND	\$0	\$0	\$0	\$22	FY08	\$81	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY09	\$81	
	Not Required	0	LTM	0	0	4		\$52	\$0	\$0	\$0	IRP FY03-2006***	\$1,073	
Total Number of Sites	5	Total						\$2,043	\$66	\$51	\$22	MMRP FY03-comp	\$0	
											Total FY03-comp	\$1,073		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)		FY05	FY06			
AIR FORCE - CHANUTE AFB / IL557002475700 / C-TECH											RAB BRAC 1988		Five-Year Review Planned for Future Progress in FY02 Refer to page A-31 Progress Planned for FY03-FY04 Refer to page A-31		
Sites with Response Complete		3	Investigation	3	31	0		\$43,173	\$5,763	\$862	\$0	FY05		\$7,471	
Sites in Progress -Relative Risk Category	High	11	Interim Actions	23(43)	3(6)			\$25,998	\$8,603	\$0	\$0	FY06		\$2,653	
	Medium	2	Design	0	0	24		\$1,117	\$217	\$0	\$318	FY07		\$2,611	
	Low	2	RA-C	0	0	25		\$17,395	\$0	\$0	\$5,200	FY08		\$2,166	
	Not Evaluated	16	RA-O (LTO)	0	0	9		\$703	\$0	\$1,879	\$2,169	FY09		\$2,123	
	Not Required	0	LTM	0	0	4		\$540	\$540	\$0	\$0	IRP FY03-2015***		\$62,995	
Total Number of Sites		34	Total						\$88,926	\$15,123	\$2,741	\$7,687		MMRP FY03-comp	\$0
											Total FY03-comp	\$62,995			
AIR FORCE - GREATER PEORIA AIRPORT / IL557282590700											RAB BRAC 1988			Progress in FY02 Continued RI/FS at Sites 1, 5 & 7 Progress Planned for FY03-FY04 Complete RI/FS at Sites 1, 5 & 7	
Sites with Response Complete		4	Investigation	4	3	0	REG	\$2,150	\$96	\$0	\$0	FY05	\$153		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$195		
	Medium	1	Design	0	0	3		\$0	\$0	\$922	\$0	FY07	\$27		
	Low	0	RA-C	0	0	3		\$330	\$0	\$0	\$0	FY08	\$27		
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$205	FY09	\$99		
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$0	IRP FY03-2007***	\$1,727		
Total Number of Sites		7	Total						\$2,480	\$96	\$922	\$205	MMRP FY03-comp		\$0
											Total FY03-comp	\$1,727			
AIR FORCE - SCOTT AIR FORCE BASE / IL557182417700 / C-TECH / C-REG / C-EST											RAB BRAC 1988		Progress in FY02 ON-GOING RI/FS ACTIVITIES AT IRP SITES LF001, FT003, ST010, SS012, AND SS014. Progress Planned for FY03-FY04 PLANNED FOR 2001-2002 are: (FY01) CONTINUATION OF RI/FS AT ABOVE SITES. AWARD AR/IR CONVERSION ONTO CD-ROM (COMMAND-WIDE CONTRACT), AND VALIDATE AOC16 AND AOC21 AS SITES. FY02 - INITIATE RI/FS FOR 6 AOCs, SITE CB016 AND FT004. PREPARE ROD FOR ST01		
Sites with Response Complete		2	Investigation	4	12	18	FUND	\$4,832	\$938	\$646	\$0	FY05		\$6,706	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	6(8)	0(0)		FUND	\$1,342	\$0	\$259	\$0	FY06		\$4,692	
	Medium	3	Design	0	0	12	FUND	\$1,804	\$305	\$620	\$3,077	FY07		\$2,291	
	Low	2	RA-C	0	0	12	FUND	\$2,191	\$0	\$0	\$881	FY08		\$3,978	
	Not Evaluated	18	RA-O (LTO)	0	0	12		\$0	\$0	\$0	\$0	FY09		\$2,912	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2036***		\$65,298	
Total Number of Sites		34	Total						\$10,169	\$1,243	\$1,525	\$3,958		MMRP FY03-comp	\$1,864
											Total FY03-comp	\$67,162			
FORMERLY USED DEFENSE SITES - AIR FORCE PLANT #39 / IL59799F219300 / C-TECH / C-EST											RAB BRAC 1988			Progress in FY02 Completion of the PCB Capacitors removal report. Begin removal action of additional piping and contaminated soil. Progress Planned for FY03-FY04 FY03: Continue removal of piping and contaminated soil. FY04: Award remedial investigation study on HTRW project associated with contaminated soil and groundwater.	
Sites with Response Complete		3	Investigation	5	0	0		\$124	\$0	\$567	\$434	FY05	\$887		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	1	2	0		\$686	\$41	\$0	\$20	FY07	\$0		
	Low	0	RA-C	2	2	0		\$2,135	\$898	\$69	\$0	FY08	\$415		
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$3,348		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2027***	\$35,762		
Total Number of Sites		5	Total						\$2,945	\$939	\$636	\$454	MMRP FY03-comp		\$0
											Total FY03-comp	\$35,762			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - GREEN RIVER ORD PLANT / IL59799F221400 / C-EST													
Sites with Response Complete		2	Investigation	2	0	1		\$265	\$0	\$15	\$0	FY05	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0
	Medium	1	Design	1	0	1		\$409	\$0	\$0	\$0	FY07	\$0
	Low	0	RA-C	1	0	1		\$751	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2039***	\$2,487
Total Number of Sites		3	Total					\$1,425	\$0	\$15	\$0	MMRP FY03-comp	\$3,619
											Total FY03-comp	\$6,106	

Progress in FY02
No activity funded.

Progress Planned for FY03-FY04
Complete archive search report.

FORMERLY USED DEFENSE SITES - HANNA CITY AIR FORCE STATION / IL59799F219000 / C-EST													
Sites with Response Complete		2	Investigation	2	1	0		\$604	\$40	\$135	\$217	FY05	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0
	Medium	1	Design	0	0	1		\$4	\$0	\$0	\$0	FY07	\$0
	Low	0	RA-C	1	1	0		\$175	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2016***	\$4,300
Total Number of Sites		3	Total					\$783	\$40	\$135	\$217	MMRP FY03-comp	\$0
											Total FY03-comp	\$4,300	

Progress in FY02
Remedial investigation and feasibility study.

Progress Planned for FY03-FY04
Complete site investigation.

FORMERLY USED DEFENSE SITES - NIKE C-61 - ARGONNE LABS / IL59799F220100 / C-EST													
Sites with Response Complete		2	Investigation	2	1	0		\$145	\$8	\$0	\$0	FY05	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0
	Medium	0	Design	2	0	1		\$195	\$0	\$0	\$0	FY07	\$0
	Low	0	RA-C	1	0	1		\$351	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	0	1	0		\$71	\$10	\$0	\$0	IRP FY03-2023***	\$2,114
Total Number of Sites		3	Total					\$762	\$18	\$0	\$0	MMRP FY03-comp	\$0
											Total FY03-comp	\$2,114	

Progress in FY02
No activities funded.

Progress Planned for FY03-FY04
No activities funded.

FORMERLY USED DEFENSE SITES - NIKE C-72 - ADDISON / IL59799F220200													
Sites with Response Complete		1	Investigation	1	2	0		\$624	\$33	\$313	\$0	FY05	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0
	Medium	1	Design	1	0	2		\$32	\$0	\$0	\$0	FY07	\$0
	Low	0	RA-C	1	0	2		\$74	\$0	\$0	\$0	FY08	\$800
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2016***	\$3,226
Total Number of Sites		3	Total					\$730	\$33	\$313	\$0	MMRP FY03-comp	\$0
											Total FY03-comp	\$3,226	

Progress in FY02
Completed INPR amendment. Initiated and RI/FS of the soil contamination project. Conducted site investigation on the groundwater project.

Progress Planned for FY03-FY04
Initiate RI/FS for the groundwater project.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - NIKE C-84 - PALATINE / IL59799F220400 / C-EST													Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites with Response Complete	3	Investigation	3	1	0		\$111	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	1	0	1	\$10	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	1	0	1	\$114	\$0	\$0	\$0	FY08	\$163		
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2023***	\$1,942		
Total Number of Sites	4	Total					\$235	\$0	\$0	\$0	\$0	MMRP FY03-comp		\$0
											Total FY03-comp	\$1,942		
FORMERLY USED DEFENSE SITES - NIKE SL-10 - MARINE / IL59799F220800														Progress in FY02 Site investigation on the CON/HTRW soil removal project. Continued RI/FS on the launch area. Progress Planned for FY03-FY04 Complete the RI/FS and remedial design for the launch area project.
Sites with Response Complete	3	Investigation	3	1	0		\$1,887	\$223	\$165	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	3	1	0	\$255	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	3	0	1	\$360	\$0	\$0	\$0	FY08	\$111		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2019***	\$3,349		
Total Number of Sites	4	Total					\$2,502	\$223	\$165	\$0	\$0	MMRP FY03-comp	\$0	
											Total FY03-comp	\$3,349		
FORMERLY USED DEFENSE SITES - NIKE SL-40 - HECKER / IL59799F220900 / C-EST													Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites with Response Complete	2	Investigation	2	1	0		\$128	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	1	Design	2	0	1	\$266	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	2	0	1	\$102	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	1	0	1	\$2	\$2	\$0	\$0	IRP FY03-2016***	\$3,796		
Total Number of Sites	3	Total					\$498	\$2	\$0	\$0	\$0	MMRP FY03-comp		\$0
											Total FY03-comp	\$3,796		
FORMERLY USED DEFENSE SITES - NIKE SL-90 - GRAFTON / IL59799F222300 / C-EST														Progress in FY02 Developed SOW and performed site investigation for HTRW Project for FY03 Progress Planned for FY03-FY04 FY03: Perform hazardous, toxic, and radioactive waste site-wide preliminary assessment.
Sites with Response Complete	1	Investigation	2	1	0		\$135	\$19	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	1	Design	2	0	1	\$122	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	1	1	1	\$472	\$0	\$0	\$53	FY08	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2032***	\$13,373		
Total Number of Sites	3	Total					\$729	\$19	\$0	\$53	\$0	MMRP FY03-comp	\$0	
											Total FY03-comp	\$13,373		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - TEST CELLS SITE (WILLOW SPRGS) / IL59799F219200 / C-EST													Progress in FY02 Continuing remedial design work and remedial action for the soils/groundwater project. Progress Planned for FY03-FY04 Complete the remedial design and continue the remedial action construction.	
Sites with Response Complete	4	Investigation	5	0	0		\$168	\$3	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	1	Design	2	1	0	\$695	\$178	\$2	\$0	FY07	\$3,984		
	Low	0	RA-C	3	1	0	\$766	\$215	\$17	\$997	FY08	\$800		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2008***	\$5,800		
Total Number of Sites	5	Total					\$1,629	\$396	\$19	\$997	MMRP FY03-comp	\$0		
											Total FY03-comp	\$5,800		

Indiana													
ARMY - INDIANA AAP / IN521382044300													
								RAB		BRAC 1988			
Sites with Response Complete	63	Investigation	81	9	0		\$11,050	\$1,264	\$2,065	\$0	FY05	\$4,047	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	3(6)	0(0)		\$0	\$0	\$0	\$0	FY06	\$4,131	
	Medium	13	Design	0	12	9	\$1,179	\$1,179	\$150	\$831	FY07	\$6,403	
	Low	3	RA-C	0	1	23	\$1	\$1	\$1,990	\$3,082	FY08	\$2,577	
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$2,232	
	Not Required	0	LTM	0	0	8	\$0	\$0	\$122	\$148	IRP FY03-2010***	\$30,528	
Total Number of Sites	90	Total					\$12,230	\$2,444	\$4,327	\$4,061	MMRP FY03-comp	\$2,343	
											Total FY03-comp	\$32,871	

ARMY - JEFFERSON PROVING GROUND / IN521382045400													
								RAB		BRAC 1988			
Sites with Response Complete	58	Investigation	58	24	0		\$12,202	\$952	\$0	\$0	FY05	\$368	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	7(14)	0(0)		\$13	\$0	\$0	\$0	FY06	\$46	
	Medium	6	Design	0	0	7	\$506	\$0	\$633	\$0	FY07	\$0	
	Low	9	RA-C	1	0	10	\$7,690	\$0	\$3,090	\$3,369	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	3	\$569	\$0	\$0	\$92	IRP FY03-2005***	\$7,598	
Total Number of Sites	82	Total					\$20,980	\$952	\$3,723	\$3,461	MMRP FY03-comp	\$0	
											Total FY03-comp	\$7,598	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)		FY05	FY06				
ARMY - NEWPORT CHEMICAL ACTIVITY / IN521382227200 / C-EST												RAB		Five-Year Review Planned for Future		
Sites with Response Complete		8	Investigation	11	6	0		\$10,410	\$128	\$65	\$0	FY05	\$76	Progress in FY02 Started Bioremediation NAAP-024 GW and soil sampling has continued as recommended by IDEM. Had 2nd IAP workshop. Decision Document for Asbestos Dumpsite signed. NFA report completed for NAAP-032 Progress Planned for FY03-FY04 Complete NFA for NAAP-037. Complete RD for DWBG. Complete RA and RD for CSL. Complete TNTBG Closure Plan. Complete Full Scale composting(RA)/TNTBG, Start Composting(RA)RDXXMA Removal Action at Trenches at the Concrete plant completed.		
Sites in Progress	High	3	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$110			
	Medium	5	Design	2	2	2	FUND	\$740	\$35	\$168	\$0	FY07	\$72			
	Low	1	RA-C	1	1	4	FUND	\$4,171	\$821	\$2,625	\$510	FY08	\$33			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$150			
	Not Required	0	LTM	0	1	5		\$26	\$0	\$20	\$15	IRP FY03-2005***	\$3,844			
Total Number of Sites		17	Total					\$15,347	\$984	\$2,878	\$525	MMRP FY03-comp	\$0		Total FY03-comp	\$3,844
NAVY - CRANE NSWC / IN517002350000												RAB			Five-Year Review Planned for Future	
Sites with Response Complete		5	Investigation	5	28	1		\$19,510	\$571	\$2,636	\$3,638	FY05	\$2,072		Progress in FY02 Composting for SWMU 13 was completed. RFI Reports were written for eight SWMUs. Progress Planned for FY03-FY04 CMS Reports will be written for seven SWMUs. RFI fieldwork and report will be written for two SWMUs. Interim Measure will be performed at one SWMU.	
Sites in Progress	High	13	Interim Actions	14(19)	2(2)			\$29,039	\$877	\$178	\$0	FY06	\$7,757			
	Medium	11	Design	0	0	18		\$0	\$0	\$205	\$20	FY07	\$8,367			
	Low	5	RA-C	0	2	17		\$8,633	\$0	\$0	\$633	FY08	\$7,988			
	Not Evaluated	0	RA-O (LTO)	0	0	13		\$0	\$0	\$0	\$0	FY09	\$1,966			
	Not Required	0	LTM	0	0	21		\$0	\$0	\$0	\$0	IRP FY03-2016***	\$46,079			
Total Number of Sites		34	Total					\$57,182	\$1,448	\$3,019	\$4,291	MMRP FY03-comp	\$2,738	Total FY03-comp		\$48,817
AIR FORCE - GRISSOM AFB / IN557212447200 / C-TECH / C-EST												BRAC 1991		Five-Year Review Planned for Future		
Sites with Response Complete		10	Investigation	15	3	3		\$9,817	\$233	\$337	\$270	FY05	\$998	Progress in FY02 Refer to page A-89 Progress Planned for FY03-FY04 Refer to page A-89		
Sites in Progress	High	1	Interim Actions	4(4)	4(5)			\$431	\$0	\$216	\$124	FY06	\$1,103			
	Medium	0	Design	2	0	1		\$103	\$0	\$0	\$0	FY07	\$942			
	Low	4	RA-C	2	0	4		\$2,249	\$420	\$0	\$0	FY08	\$1,995			
	Not Evaluated	4	RA-O (LTO)	0	2	0		\$904	\$598	\$300	\$445	FY09	\$1,135			
	Not Required	2	LTM	2	2	7		\$2,132	\$163	\$135	\$243	IRP FY03-2025***	\$11,576			
Total Number of Sites		21	Total					\$15,636	\$1,414	\$988	\$1,082	MMRP FY03-comp	\$0		Total FY03-comp	\$11,576
FORMERLY USED DEFENSE SITES - BAER AIRFIELD / IN59799F363100												RAB			Five-Year Review Planned for Future	
Sites with Response Complete		2	Investigation	2	1	0		\$284	\$0	\$0	\$0	FY05	\$0		Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	1	Design	1	0	1		\$52	\$0	\$0	\$0	FY07	\$0			
	Low	0	RA-C	1	0	1		\$388	\$0	\$0	\$0	FY08	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2018***	\$9,637			
Total Number of Sites		3	Total					\$724	\$0	\$0	\$0	MMRP FY03-comp	\$0	Total FY03-comp		\$9,637

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - KINGSBURY ORDNANCE PLANT / IN59799F357000 / C-EST													NPL	
Sites with Response Complete		4	Investigation	4	2	2		\$2,936	\$29	\$220	\$0	FY05	\$0	Progress in FY02 Installed fence around pit 4B on the Kingsbury Fish and Wildlife Preserve. Progress Planned for FY03-FY04 Plan to work with Indiana Department of Environmental Management on approach to handling ordnance at this site.
Sites in Progress	High	2	Interim Actions	1(1)	0(0)			\$2,980	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	1	1	3		\$140	\$0	\$0	\$0	FY07	\$0	
	Low	1	RA-C	3	0	4		\$336	\$0	\$0	\$0	FY08	\$231	
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY03-2045***	\$36,651	
Total Number of Sites		8	Total					\$6,392	\$29	\$220	\$0	MMRP FY03-comp	\$4,094	
												Total FY03-comp	\$40,745	

Iowa

ARMY - IOWA ARMY AMMUNITION PLANT / IA721382044500													RAB	NPL	Five-Year Review Planned for Future
Sites with Response Complete		17	Investigation	31	20	0		\$26,152	\$4,820	\$1,665	\$939	FY05	\$5,341	Progress in FY02 Refer to page A-100 Progress Planned for FY03-FY04 Refer to page A-100	
Sites in Progress	High	15	Interim Actions	8(18)	0(0)			\$11,020	\$0	\$0	\$0	FY06	\$6,650		
	Medium	13	Design	6	8	9		\$8,017	\$464	\$2,364	\$363	FY07	\$4,998		
	Low	5	RA-C	4	2	17		\$17,622	\$1,099	\$1,135	\$3,894	FY08	\$1,968		
	Not Evaluated	0	RA-O (LTO)	0	1	7		\$800	\$21	\$25	\$51	FY09	\$2,115		
	Not Required	1	LTM	0	0	7		\$3,268	\$12	\$12	\$12	IRP FY03-2040***	\$37,179		
Total Number of Sites		51	Total					\$66,879	\$6,416	\$5,201	\$5,259	MMRP FY03-comp	\$0		
												Total FY03-comp	\$37,179		

Johnston Atoll

AIR FORCE - JOHNSTON ATOLL / JQ957309850000													Progress in FY02	
Sites with Response Complete		6	Investigation	9	0	0		\$1,234	\$0	\$0	\$0	FY05	\$38	No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	High	1	Interim Actions	1(1)	1(1)			\$3,932	\$0	\$6,678	\$0	FY06	\$0	
	Medium	1	Design	1	2	0		\$4,103	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	0	2	0		\$12,946	\$12,940	\$5,179	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$1,492	\$0	\$0	\$0	FY09	\$0	
	Not Required	1	LTM	4	4	0		\$3,576	\$144	\$37	\$37	IRP FY03-2004***	\$11,969	
Total Number of Sites		9	Total					\$27,283	\$13,084	\$11,894	\$37	MMRP FY03-comp	\$0	
												Total FY03-comp	\$11,969	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

Kansas

ARMY - FORT LEAVENWORTH / KS721372049900 / C-EST												Progress in FY02 Arcadis G&M, Inc. awarded GFPR contract; however, progress pushed back due to GFPR contract award delay. Scheduling should get back on track within the next 12 months. GW & SW Monitoring performed at FTLs 5,6,10,11,15 & 57. Progress Planned for FY03-FY04 Arcadis G & M, Inc. to perform Rf's and/or CMSs at FTLs 2,4,5,6,7,10,15, & 65. Decision documents will be produced, several active sites will proceed to RD phase for preparation and approval for planned RA for FY03 & 04 at FTLs 2,3,4,5,6,7,10,15,&65.	
Sites with Response Complete	51	Investigation	51	19	0	REG	\$10,205	\$4,594	\$180	\$1,228	FY05		\$171
Sites in Progress -Relative Risk Category	High	6	Interim Actions	1(2)	0(0)		\$225	\$0	\$0	\$0	FY06		\$6,497
	Medium	3	Design	17	0	15	\$1,091	\$850	\$0	\$76	FY07	\$464	
	Low	10	RA-C	30	0	15	\$5,207	\$4,887	\$0	\$2,108	FY08	\$882	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$69	
	Not Required	0	LTM	1	0	4	\$371	\$0	\$0	\$28	IRP FY03-2011***	\$13,003	
Total Number of Sites	70	Total					\$17,099	\$10,331	\$180	\$3,440	MMRP FY03-comp	\$0	
											Total FY03-comp	\$13,003	

ARMY - FORT RILEY / KS721402075600 / C-EST												Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-77 Progress Planned for FY03-FY04 Refer to page A-77	
Sites with Response Complete	62	Investigation	62	10	0		\$40,246	\$2,277	\$1,835	\$647	FY05		\$3,289
Sites in Progress -Relative Risk Category	High	4	Interim Actions	18(40)	2(4)		\$9,521	\$170	\$1,125	\$963	FY06		\$2,409
	Medium	5	Design	4	0	1	\$2,472	\$0	\$0	\$0	FY07	\$3,579	
	Low	1	RA-C	13	0	3	\$4,926	\$0	\$238	\$0	FY08	\$15,425	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$140	\$0	\$0	\$0	FY09	\$1,170	
	Not Required	0	LTM	0	8	7	\$3,086	\$554	\$235	\$263	IRP FY03-2019***	\$69,796	
Total Number of Sites	72	Total					\$60,391	\$3,001	\$3,433	\$1,873	MMRP FY03-comp	\$0	
											Total FY03-comp	\$69,796	

ARMY - KANSAS AAP / KS721382046700 / C-EST												Five-Year Review Planned for Future Progress in FY02 RFI-SWMU's -RA for metals and explosives contaminated soils in progress at 5 sites. Data Gap study report submitted. 700 Area Consent Order - GW Engineering report for TCE/PCE completed. RD for GW initiated. Progress Planned for FY03-FY04 RFI-SWMU's - Complete RA for metal and expls contam'd soils at 5 sites. Delineate GW at landfills and prod. areas. RA 3 sites. 700 Area Consent Order - Begin RA for TCE/PCE in grdwtvr, close out of consent order.	
Sites with Response Complete	13	Investigation	15	19	0		\$13,734	\$201	\$1,895	\$1,638	FY05		\$3,065
Sites in Progress -Relative Risk Category	High	9	Interim Actions	2(5)	0(0)		\$20	\$0	\$0	\$0	FY06		\$3,857
	Medium	10	Design	2	8	6	\$1,965	\$750	\$45	\$232	FY07	\$4,584	
	Low	2	RA-C	1	4	11	\$7,092	\$2,361	\$1,307	\$680	FY08	\$3,003	
	Not Evaluated	0	RA-O (LTO)	0	0	8	\$147	\$0	\$0	\$182	FY09	\$1,231	
	Not Required	0	LTM	0	0	14	\$2,960	\$0	\$33	\$495	IRP FY03-2017***	\$39,342	
Total Number of Sites	34	Total					\$25,918	\$3,312	\$3,280	\$3,227	MMRP FY03-comp	\$0	
											Total FY03-comp	\$39,342	

ARMY - SUNFLOWER AAP / KS721382087800 / C-TECH												Five-Year Review Planned for Future Progress in FY02 Refer to page A-186 Progress Planned for FY03-FY04 Refer to page A-186	
Sites with Response Complete	10	Investigation	11	43	0		\$15,548	\$2,805	\$298	\$1,541	FY05		\$4,561
Sites in Progress -Relative Risk Category	High	18	Interim Actions	4(8)	5(10)		\$1,911	\$150	\$61	\$186	FY06		\$4,891
	Medium	20	Design	2	0	27	\$226	\$17	\$70	\$557	FY07	\$7,772	
	Low	6	RA-C	2	1	27	\$7,096	\$3	\$2,660	\$1,326	FY08	\$25,940	
	Not Evaluated	0	RA-O (LTO)	1	0	2	\$0	\$0	\$0	\$0	FY09	\$1,362	
	Not Required	0	LTM	0	6	15	\$638	\$427	\$247	\$135	IRP FY03-2035***	\$54,713	
Total Number of Sites	54	Total					\$25,419	\$3,402	\$3,336	\$3,745	MMRP FY03-comp	\$0	
											Total FY03-comp	\$54,713	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - MCCONNELL AIR FORCE BASE / KS757212414000 / C-TECH / C-EST												Five-Year Review Planned for Future		
Sites with Response Complete		21	Investigation	25	0	4		\$6,801	\$475	\$0	\$0	FY05	\$810	Progress in FY02 Continued SI for 4 former Titan Missile sites. Started LTM for 4 sites. Started RA at 1 site. Continued LTO at 1 site. Progress Planned for FY03-FY04 Cap 1 landfill. Complete SI for 4 Titan sites. Prepare decision documents for closing 5 sites. Complete 3 RAs. Start 3 LTOs
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$2,130	\$0	\$0	\$0	FY06	\$817	
	Medium	0	Design	5	0	0		\$513	\$0	\$0	\$0	FY07	\$808	
	Low	0	RA-C	4	0	0		\$776	\$0	\$0	\$0	FY08	\$808	
	Not Evaluated	4	RA-O (LTO)	0	3	1		\$1,747	\$420	\$566	\$580	FY09	\$1,184	
	Not Required	3	LTM	0	2	1		\$597	\$124	\$237	\$235	IRP FY03-2017***	\$11,368	
Total Number of Sites		29	Total					\$12,564	\$1,019	\$803	\$815	MMRP FY03-comp	\$855	
												Total FY03-comp	\$12,223	

FORMERLY USED DEFENSE SITES - FORBES AFB / KS79799F026300 / C-EST												Progress in FY02		
Sites with Response Complete		1	Investigation	1	1	1		\$1,856	\$676	\$121	\$0	FY05	\$268	Two AFB landfills potentially contaminated a private drinking water well. A work plan was prepared, approved and RI fieldwork was initiated by contract. A public availability session was held. AWS continued to be provided to the affected residents Progress Planned for FY03-FY04 Activities during the FY-03 include completion of field activities and preparation of a Remedial Investigation Report. A cleanup remedy will be selected (if necessary) during the Feasibility Study (FS).
Sites in Progress	High	1	Interim Actions	0(0)	1(1)			\$8	\$2	\$14	\$0	FY06	\$0	
	Medium	0	Design	1	0	2		\$195	\$0	\$0	\$0	FY07	\$3,494	
	Low	0	RA-C	1	0	2		\$3,206	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$408	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2060***	\$91,842	
Total Number of Sites		3	Total					\$5,265	\$678	\$135	\$0	MMRP FY03-comp	\$4,538	
												Total FY03-comp	\$96,380	

FORMERLY USED DEFENSE SITES - GARDEN CITY AAF / KS79799F027300 / C-EST												Progress in FY02		
Sites with Response Complete		2	Investigation	2	0	1		\$480	\$0	\$0	\$0	FY05	\$0	No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	0	0	1		\$25	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	0	0	1		\$41	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2045***	\$21,844	
Total Number of Sites		3	Total					\$546	\$0	\$0	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$21,844	

FORMERLY USED DEFENSE SITES - HERINGTON AAF / KS79799F028300 / C-EST												Progress in FY02		
Sites with Response Complete		1	Investigation	1	1	1		\$2,069	\$273	\$100	\$0	FY05	\$460	Awarded Bhatte contract to conduct supplemental RI to further delineate extent of BTEX contamination at AOI 203. Progress Planned for FY03-FY04 Conduct supplemental RI to further delineate extent of BTEX contamination at AOI 203. Conduct FS to determine actions needed, if any, to handle BTEX contamination. Continue to provide support to DOJ as needed
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$2	
	Medium	0	Design	1	0	0		\$0	\$0	\$0	\$0	FY07	\$58	
	Low	0	RA-C	1	1	1		\$76	\$12	\$27	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2012***	\$4,613	
Total Number of Sites		3	Total					\$2,145	\$285	\$127	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$4,613	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - KCDA NIKE BATTERY 60 / KS79799F024400 / C-EST																
Sites with Response Complete		3	Investigation	3	1	1		\$104	\$91	\$219	\$0	FY05	\$298	Progress in FY02 Transformer PCBs found at acceptable levels. Prepared RI Work Plans for both control and launch areas. Progress Planned for FY03-FY04 Conduct RIFS at control and launch areas. Continue planning for removal of contaminated water from missile pits.		
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	1	0	2	\$42	\$0	\$0	\$0	\$0	FY07	\$4			
	Low	0	RA-C	2	0	2	\$179	\$2	\$0	\$0	\$0	FY08	\$142			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	IRP FY03-2020***	\$3,020			
Total Number of Sites		5	Total				\$325	\$93	\$219	\$0	\$0	MMRP FY03-comp	\$0		Total FY03-comp	\$3,020

FORMERLY USED DEFENSE SITES - SCHILLING AFB / KS79799F093200 / C-EST																
Sites with Response Complete		2	Investigation	4	0	0		\$6,340	\$191	\$301	\$0	FY05	\$367	Progress in FY02 TCE is the primary contaminant in soils and groundwater. A RAD vault area investigation completed in FY02 found no radioactive material. A site-wide GIS database was developed in FY02. A Supplemental Remedial Investigation work plan was initiated. Progress Planned for FY03-FY04 The project team will focus on selected potentially contaminated areas. RI work plan underway including source areas investigation to determine the extent of soil and a groundwater investigation. Initiate a RAB and hold a public availability session.		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	\$0	FY06	\$814			
	Medium	0	Design	1	1	0	\$1,068	\$0	\$0	\$0	\$0	FY07	\$223			
	Low	0	RA-C	1	2	0	\$9,579	\$93	\$105	\$21	\$0	FY08	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	IRP FY03-2049***	\$23,712			
Total Number of Sites		4	Total				\$16,987	\$284	\$406	\$21	\$0	MMRP FY03-comp	\$2,885		Total FY03-comp	\$26,597

FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-11 / KS79799F031300 / C-EST																
Sites with Response Complete		1	Investigation	2	1	0		\$679	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.		
Sites in Progress	High	0	Interim Actions	1(1)	0(0)		\$190	\$0	\$0	\$0	\$0	FY06	\$74			
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$0	\$0	FY07	\$1,080			
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	\$0	FY08	\$548			
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	IRP FY03-2045***	\$14,191			
Total Number of Sites		3	Total				\$869	\$0	\$0	\$0	\$0	MMRP FY03-comp	\$0		Total FY03-comp	\$14,191

FORMERLY USED DEFENSE SITES - WALKER ARMY AIR FIELD / KS79799F032400 / C-EST																
Sites with Response Complete		1	Investigation	1	2	0		\$802	\$0	\$0	\$0	FY05	\$0	Progress in FY02 NWK planned to issue NDAI for site. KDHE has increased investigative efforts at the site requiring NWK to reevaluate the NDAI position. NWK attended a meeting with KDHE and EPA Region 7 to discuss project status. Progress Planned for FY03-FY04 NWK will review KDHE investigation studies and supporting archive reports. Site visits, photographs, and analysis will determine USACE further involvement.		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	\$0	FY06	\$1			
	Medium	1	Design	1	0	1	\$15	\$0	\$0	\$0	\$0	FY07	\$0			
	Low	0	RA-C	1	1	1	\$207	\$5	\$28	\$0	\$0	FY08	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	\$0	IRP FY03-2049***	\$4,562			
Total Number of Sites		3	Total				\$1,024	\$5	\$28	\$0	\$0	MMRP FY03-comp	\$17,429		Total FY03-comp	\$21,991

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Kentucky

ARMY - BLUE GRASS FACILITY-LBAD / KY421382010500 / C-TECH											RAB		Five-Year Review Planned for Future			
Sites with Response Complete		40	Investigation	49	5	0		\$9,785	\$705	\$50	\$0	FY05	\$178	Progress in FY02		
Sites in Progress	High	2	Interim Actions	3(6)	0(0)		\$74	\$0	\$0	\$0	FY06	\$158	Completed Pristine Background Report; completed RFI Buring Grounds report; completed Facility Wide Screening Level Ecological Risk Assessment; submitted final report for corrective measures study at the Old TNT Lagoon Areas.			
	Medium	5	Design	2	0	0	\$749	\$0	\$0	\$0	FY07	\$205	Progress Planned for FY03-FY04			
	Low	7	RA-C	3	8	5	\$5,856	\$892	\$340	\$61	FY08	\$165	Complete removal actions at BLGR-005, 006,010,012,021,031,033,041,042,044,056,059,060; Continuing CMS at BLGR-050; continue LTM at BLGR-020,024,047.			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$168				
	Not Required	0	LTM	0	2	6	\$2,018	\$221	\$192	\$133	IRP FY03-2005***	\$3,701				
Total Number of Sites		54	Total				\$18,482	\$1,818	\$582	\$194	MMRP FY03-comp	\$0	Total FY03-comp	\$3,701		

ARMY - FORT CAMPBELL / KY421402014000 / C-TECH											RAB		Five-Year Review Planned for Future			
Sites with Response Complete		49	Investigation	50	12	0		\$26,855	\$441	\$1,247	\$28	FY05	\$2,122	Progress in FY02		
Sites in Progress	High	10	Interim Actions	8(13)	6(10)		\$5,088	\$1,504	\$1,432	\$609	FY06	\$4,343	Continued spring gauging/sampling. Continued SVE at CAAF. Conducted removal at FCPB-24 & 49. Conducted inv & removal at FCPB-38,64. Began gw trmt at FCPB-26 & 49. Removed 6 oil pits, FCPB-52.			
	Medium	3	Design	0	0	6	\$9	\$0	\$100	\$51	FY07	\$3,212	Progress Planned for FY03-FY04			
	Low	0	RA-C	1	0	6	\$1,734	\$0	\$60	\$0	FY08	\$199	Continue SVE at FCPB-38, upgrade extraction system. Inv FCPB-38,43,64,65. Continue gw treatment at FCPB-26 & 49. Perform pilot test and soil removal at FCPB-38. Perform IRA (pit and soil removal) at FCPB-52.			
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$225	\$0	\$267	\$80	FY09	\$203				
	Not Required	0	LTM	12	2	4	\$1,652	\$64	\$7	\$18	IRP FY03-2013***	\$14,183				
Total Number of Sites		62	Total				\$35,563	\$2,009	\$3,113	\$786	MMRP FY03-comp	\$0	Total FY03-comp	\$14,183		

ARMY - FORT KNOX / KY421372047900 / C-EST											RAB		Five-Year Review Planned for Future			
Sites with Response Complete		36	Investigation	38	10	0	REG	\$11,012	\$638	\$738	\$320	FY05	\$3,083	Progress in FY02		
Sites in Progress	High	10	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY06	\$2,012	RFI field work at 9 sites. LTM at one site. RA on-going at 2 sites. FTKX-31 and FTKX-39. RA completed at 4 sites, awaiting state final approval. Site-wide Risk Assessment Work Plan approved by the state.		
	Medium	1	Design	4	0	5	REG	\$809	\$0	\$0	\$192	FY07	\$287	Progress Planned for FY03-FY04		
	Low	1	RA-C	7	2	6	REG	\$2,417	\$0	\$4	\$2,847	FY08	\$249	FY03:RC at 6 sites; FTKX-31, 33, 35, 38, 39 and 15A. RFI at 9 sites. LTM at 1 site. Continue groundwater characterization.		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$100	FY04: Conduct RFIs at 4 sites, CMIs at 3 sites, and LTM at 3 sites and RD ant 3 sites.		
	Not Required	0	LTM	0	1	6		\$376	\$159	\$38	\$80	IRP FY03-2008***	\$11,196			
Total Number of Sites		48	Total				\$14,614	\$797	\$780	\$3,439	MMRP FY03-comp	\$0	Total FY03-comp	\$11,196		

ARMY - LEXINGTON FACILITY-LBAD / KY421382050900 / C-EST											RAB		BRAC 1988		Five-Year Review Planned for Future	
Sites with Response Complete		44	Investigation	45	19	0		\$7,245	\$0	\$0	\$0	FY05	\$121	Progress in FY02		
Sites in Progress	High	7	Interim Actions	22(50)	0(0)			\$86	\$0	\$0	\$0	FY06	\$121	Refer to page A-112		
	Medium	4	Design	15	0	0		\$1,205	\$35	\$0	\$0	FY07	\$121	Progress Planned for FY03-FY04		
	Low	9	RA-C	14	2	0		\$17,310	\$0	\$150	\$0	FY08	\$121	Refer to page A-112		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$37	\$0	\$0	\$0	FY09	\$146			
	Not Required	0	LTM	0	4	3		\$1,751	\$0	\$105	\$149	IRP FY03-2003***	\$3,262			
Total Number of Sites		64	Total				\$27,634	\$35	\$255	\$149	MMRP FY03-comp	\$0	Total FY03-comp	\$3,262		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - LOUISVILLE NSWC / KY417002417500 / C-EST											BRAC 1995		Progress in FY02 Refer to page A-118		
Sites with Response Complete	7	Investigation	8	1	0		\$5,361	\$508	\$0	\$0	FY05	\$49		Progress Planned for FY03-FY04 Refer to page A-118	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)		\$9,000	\$0	\$0	\$0	FY06	\$414			
	Medium	0	Design	3	0	0	\$164	\$0	\$0	\$0	FY07	\$414			
	Low	0	RA-C	2	1	0	\$3,241	\$71	\$1,157	\$1,432	FY08	\$18			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$50	\$0	\$0	\$0	FY09	\$18			
	Not Required	0	LTM	0	2	1	\$412	\$412	\$246	\$18	IRP FY03-2009***	\$6,007			
Total Number of Sites		9	Total				\$18,228	\$991	\$1,403	\$1,450	MMRP FY03-comp	\$0	Total FY03-comp		\$6,007

FORMERLY USED DEFENSE SITES - KENTUCKY ORDNANCE WORKS / KY49799F349600 / C-EST											Progress in FY02				
Sites with Response Complete	0	Investigation	2	1	3	TECH	\$4,148	\$260	\$430	\$0	FY05	\$0	Completed fish tissue sampling of Six Ponds Area. Completed Baseline Risk Assessment. Awarded contract for the removal of underground storage tanks. Started planning for engineering evaluation to evaluate clean up at several areas. Progress Planned for FY03-FY04 Plan to complete the removal of underground storage tanks and initiate restoration efforts at TNT manufacturing area and sulphur storage area.		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(1)	0(0)		\$855	\$0	\$0	\$0	FY06	\$406			
	Medium	0	Design	0	2	1	\$32	\$7	\$0	\$16	FY07	\$0			
	Low	0	RA-C	0	1	2	TECH	\$324	\$324	\$1,176	\$0	FY08		\$497	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY03-2039***	\$15,999			
Total Number of Sites		6	Total				\$5,359	\$591	\$1,606	\$16	MMRP FY03-comp	\$2,073		Total FY03-comp	\$18,072

Louisiana

ARMY - FORT POLK / LA621402071600											Progress in FY02				
Sites with Response Complete	19	Investigation	21	1	0	FUND	\$8,389	\$120	\$55	\$0	FY05	\$154	Cont'd found. work& plugged 22wells at MillCreekLandfill (MCL).Provided design to mitigate erosion at Construction Debris Landfill(CDL)& Erosion Control Pond.Cont'd construction of CDL Seep Mgmt Syst. Rev'd RECAP Mgmt Opt3 Work Plan. Progress Planned for FY03-FY04 Install 12 wells for LTM.Repair and maintain haul road.Continue found. layer and complete cover syst for MCL. Complete CDL Seep Mgmt Syst.Begin LTM of seep monitoring & erosion control.Complete RECAP Mgmt Opt3 Work Plan & complete the MO-3 Report.		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(8)	1(2)		\$4,241	\$890	\$857	\$327	FY06	\$158			
	Medium	0	Design	4	0	0	FUND	\$380	\$0	\$0	\$0	FY07		\$160	
	Low	0	RA-C	2	1	1	FUND	\$3,015	\$225	\$25	\$5,840	FY08		\$326	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$15	\$0	\$0	\$15	FY09	\$316			
	Not Required	0	LTM	1	0	1	\$971	\$240	\$15	\$0	IRP FY03-2007***	\$10,258			
Total Number of Sites		22	Total				\$17,011	\$1,475	\$952	\$6,182	MMRP FY03-comp	\$0		Total FY03-comp	\$10,258

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)		FY05	FY06		
ARMY - LOUISIANA AAP / LA621382053300 / C-EST											NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-117 Progress Planned for FY03-FY04 Refer to page A-117	
Sites with Response Complete		8	Investigation	8	2	0	\$18,002	\$0	\$0	\$0	FY05	\$462		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(4)	0(0)		\$32,579	\$0	\$0	\$0	FY06	\$472		
	Medium	0	Design	7	0	0	\$327	\$0	\$0	\$0	FY07	\$480		
	Low	1	RA-C	8	0	0	\$1,565	\$0	\$0	\$0	FY08	\$978		
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$733	\$0	\$0	\$0	FY09	\$499		
	Not Required	0	LTM	0	0	1	\$1,103	\$383	\$450	\$455	IRP FY03-2004***	\$12,541		
Total Number of Sites		10	Total				\$54,309	\$383	\$450	\$455	MMRP FY03-comp	\$0		
											Total FY03-comp	\$12,541		
AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000 / C-TECH											RAB			Five-Year Review Planned for Future Progress in FY02 FY01-Continued RA-O/IRA-O for 8 sites. Started DP-36 SI and RW-37 RI/FS. Progress Planned for FY03-FY04 FY02-Start IRA-C at RW-37. Begin DP-36 RI/FS. Continue RA-O/IRA-O for 8 sites. Close 8 sites. FY03: continue 8 site IRA-O/IRA-O, start C-124 crash site investigation, start RA-O RW-37, repair LF-04.
Sites with Response Complete		25	Investigation	34	2	6	\$4,819	\$339	\$208	\$746	FY05	\$1,312		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(6)	2(2)		\$2,125	\$524	\$205	\$0	FY06	\$761		
	Medium	1	Design	2	0	1	\$261	\$0	\$0	\$0	FY07	\$1,191		
	Low	2	RA-C	4	0	1	\$2,265	\$0	\$0	\$0	FY08	\$774		
	Not Evaluated	6	RA-O (LTO)	0	7	4	\$1,256	\$735	\$746	\$620	FY09	\$843		
	Not Required	8	LTM	17	0	1	\$2,513	\$0	\$0	\$0	IRP FY03-2028***	\$17,357		
Total Number of Sites		42	Total				\$13,239	\$1,598	\$1,159	\$1,366	MMRP FY03-comp	\$60,010		
											Total FY03-comp	\$77,367		
AIR FORCE - ENGLAND AFB / LA657002445200 / C-TECH / C-REG / C-EST											RAB BRAC 1991		Five-Year Review Planned for Future Progress in FY02 Refer to page A-56 Progress Planned for FY03-FY04 Refer to page A-56	
Sites with Response Complete		45	Investigation	46	0	0	\$12,036	\$0	\$0	\$0	FY05	\$482		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	17(19)	0(0)		\$3,859	\$0	\$0	\$0	FY06	\$510		
	Medium	0	Design	0	0	0	\$3,303	\$0	\$0	\$0	FY07	\$558		
	Low	0	RA-C	0	0	0	\$12,351	\$0	\$0	\$0	FY08	\$548		
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$358	\$358	\$75	\$62	FY09	\$613		
	Not Required	1	LTM	0	3	1	\$1,130	\$229	\$384	\$438	IRP FY03-2009***	\$13,834		
Total Number of Sites		46	Total				\$33,037	\$587	\$459	\$500	MMRP FY03-comp	\$0		
											Total FY03-comp	\$13,834		
DEFENSE LOGISTICS AGENCY - DNSC BATON ROUGE / LA697150052300											RAB			Progress in FY02 Site 02, former Lead Storage Area #2, cleanup completed September 30. Progress Planned for FY03-FY04 Awaiting State concurrence on closure report. Remedial investigation for sites 4-10 scheduled for FY03.
Sites with Response Complete		2	Investigation	2	7	0	\$196	\$0	\$0	\$300	FY05	\$360		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$3,000		
	Medium	1	Design	3	0	7	\$117	\$0	\$0	\$0	FY07	\$0		
	Low	6	RA-C	2	0	8	\$1,604	\$1,591	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2006***	\$3,660		
Total Number of Sites		9	Total				\$1,917	\$1,591	\$0	\$300	MMRP FY03-comp	\$0		
											Total FY03-comp	\$3,660		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Maine

NAVY - BRUNSWICK NAS / ME117002201800 / C-EST											NPL		Five-Year Review Completed and Planned for Future		
Sites with Response Complete		15	Investigation	21	0	0		\$9,158	\$0	\$0	\$0	FY05	\$793	Progress in FY02 Refer to page A-25 Progress Planned for FY03-FY04 Refer to page A-25	
Sites in Progress	High	1	Interim Actions	8(9)	0(0)		\$1,989	\$0	\$0	\$0	FY06	\$793			
	Medium	0	Design	10	1	0	\$2,365	\$0	\$24	\$0	FY07	\$793			
	Low	0	RA-C	12	1	0	\$32,983	\$349	\$424	\$0	FY08	\$795			
	Not Evaluated	0	RA-O (LTO)	2	5	1	\$9,374	\$1,024	\$766	\$918	FY09	\$685			
	Not Required	5	LTM	0	1	0	\$1,444	\$81	\$0	\$0	IRP FY03-2031***	\$15,996			
Total Number of Sites		21	Total						\$57,313	\$1,454	\$1,214	\$918	MMRP FY03-comp		\$1,093
											Total FY03-comp	\$17,089			

NAVY - CUTLER NCTS / ME117002435500 / C-EST											NPL		Progress in FY02		
Sites with Response Complete		0	Investigation	2	2	0		\$1,299	\$0	\$690	\$294	FY05	\$87	Progress in FY02 Interim Removal Actions accomplished at sites 1,2 and 4. Progress Planned for FY03-FY04 Begin Background Study at Site 4. Complete Removal Action at Site 1 and start LTM. Design and Build Remediation for sites 2 and 3.	
Sites in Progress	High	3	Interim Actions	1(1)	1(1)		\$2,474	\$1,144	\$100	\$0	FY06	\$2,895			
	Medium	0	Design	1	0	3	\$0	\$0	\$10	\$0	FY07	\$18			
	Low	1	RA-C	1	0	3	\$702	\$0	\$50	\$0	FY08	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$18	FY09	\$0			
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2008***	\$4,162			
Total Number of Sites		4	Total						\$4,475	\$1,144	\$850	\$312	MMRP FY03-comp		\$0
											Total FY03-comp	\$4,162			

AIR FORCE - LORING AFB / ME157002452200											RAB		BRAC 1991	NPL		Five-Year Review Completed and Planned for Future
Sites with Response Complete		45	Investigation	60	0	0		\$18,940	\$0	\$0	\$0	FY05	\$2,466	Progress in FY02 Refer to page A-116 Progress Planned for FY03-FY04 Refer to page A-116		
Sites in Progress	High	0	Interim Actions	33(37)	0(0)		\$6,322	\$0	\$0	\$0	FY06	\$1,372				
	Medium	0	Design	11	0	0	\$3,727	\$0	\$0	\$0	FY07	\$1,276				
	Low	0	RA-C	11	0	0	\$68,927	\$0	\$0	\$0	FY08	\$941				
	Not Evaluated	0	RA-O (LTO)	1	15	0	\$26,519	\$2,546	\$2,387	\$1,696	FY09	\$0				
	Not Required	15	LTM	0	6	5	\$2,154	\$449	\$823	\$404	IRP FY03-2299***	\$109,535				
Total Number of Sites		60	Total						\$126,589	\$2,995	\$3,210	\$2,100	MMRP FY03-comp		\$0	
											Total FY03-comp	\$109,535				

FORMERLY USED DEFENSE SITES - AF RADAR TRACKING STATION / ME19799F207500 / C-EST											RAB				Progress in FY02
Sites with Response Complete		2	Investigation	2	1	0		\$3,299	\$716	\$480	\$215	FY05	\$0	Progress in FY02 FS study in FY01 was inadequate for CERCLA remedy. Additional investigation required in FY02 to fully characterize the site. Progress Planned for FY03-FY04 FS evaluating CERCLA remedies is scheduled for FY03 (2Q). RD scheduled for FY04 with RA-C also in FY04 if funding available.	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	1	1	0	\$59	\$0	\$0	\$0	FY07	\$0			
	Low	0	RA-C	1	0	1	\$308	\$0	\$0	\$0	FY08	\$97			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$1,439			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2018***	\$3,430			
Total Number of Sites		3	Total						\$3,666	\$716	\$480	\$215	MMRP FY03-comp		\$0
											Total FY03-comp	\$3,430			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - DOW MIL AF / ME19799F199100													Progress in FY02 No activity funded. Progress Planned for FY03-FY04 Initiate LTM of the soil cleanup area.	
Sites with Response Complete	4	Investigation	5	1	0		\$1,083	\$0	\$0	\$0	FY05	\$328		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	2	Design	2	0	1	\$680	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	3	0	1	\$930	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$31	IRP FY03-2016***	\$2,561		
Total Number of Sites	6	Total					\$2,693	\$0	\$0	\$31	MMRP FY03-comp	\$0		
											Total FY03-comp	\$2,561		

FORMERLY USED DEFENSE SITES - MACH GATR / ME19799F850900 / C-EST													Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete	1	Investigation	2	0	1		\$12	\$0	\$0	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$18	
	Medium	0	Design	1	0	2	\$10	\$0	\$0	\$1	FY07	\$0	
	Low	0	RA-C	1	0	2	\$0	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2019***	\$1,388	
Total Number of Sites	3	Total					\$22	\$0	\$0	\$1	MMRP FY03-comp	\$0	
											Total FY03-comp	\$1,388	

Maryland

ARMY - ABERDEEN PROVING GROUND / MD321382135500 / C-EST													Five-Year Review Completed Progress in FY02 Refer to page A-1 Progress Planned for FY03-FY04 Refer to page A-1	
						RAB				NPL				
Sites with Response Complete	117	Investigation	138	114	0	FUND	\$217,805	\$9,820	\$6,235	\$9,045	FY05	\$33,126		
Sites in Progress -Relative Risk Category	High	78	Interim Actions	80(187)	6(7)	FUND	\$65,681	\$2,302	\$9,270	\$95	FY06	\$34,610		
	Medium	44	Design	28	0	83	FUND	\$8,090	\$108	\$615	\$1,776	FY07		\$42,694
	Low	12	RA-C	26	10	84	FUND	\$156,560	\$9,672	\$4,903	\$10,042	FY08		\$21,945
	Not Evaluated	0	RA-O (LTO)	0	3	20		\$13,167	\$2,122	\$2,683	\$2,690	FY09		\$36,886
	Not Required	1	LTM	0	8	21		\$2,497	\$876	\$1,077	\$1,314	IRP FY03-2037***		\$310,289
Total Number of Sites	252	Total					\$463,800	\$24,900	\$24,783	\$24,962	MMRP FY03-comp	\$0		
											Total FY03-comp	\$310,289		

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 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information			
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
		Sites (Actions)															
ARMY - FORT DETRICK / MD321162026700 / C-EST											RAB		Five-Year Review Planned for Future				
Sites with Response Complete		29	Investigation	29	10	0	FUND	\$9,288	\$54	\$0	\$481	FY05	\$2,534	<p>Progress in FY02 Continued define TCE and PCE plumes in groundwater & RI/FS work for Areas A and B. Removed 1/2 of Pit 1, 3 pits left. Found vials containing live bacteria from bio warfare program era in pit.</p> <p>Progress Planned for FY03-FY04 Complete pit 1 proceed with 2-4, Monitor wells, LTM at Area A. All changes to schedules can be attributed to funding (see FTD49) IF FUNDS BECOME AVAILABLE. Continue RI/FS work, Perform dye trace study at FTD 49.</p>			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(3)		FUND	\$15,739	\$9,548	\$8,081	\$3,046	FY06	\$1,781				
	Medium	9	Design	0	0	4	FUND	\$0	\$0	\$0	\$0	FY07	\$11,046				
	Low	0	RA-C	0	0	4	FUND	\$95	\$0	\$0	\$0	FY08	\$2,557				
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$319				
	Not Required	0	LTM	0	1	4		\$0	\$0	\$0	\$76	IRP FY03-2008***	\$34,936				
Total Number of Sites		39	Total						\$25,122	\$9,602	\$8,081	\$3,603	MMRP FY03-comp		\$0	Total FY03-comp	\$34,936
ARMY - FORT GEORGE G. MEADE / MD321022056700 / C-TECH / C-REG											RAB BRAC 1988		NPL		Five-Year Review Planned for Future		
Sites with Response Complete		24	Investigation	25	14	0		\$24,416	\$321	\$1,314	\$1,221	FY05	\$385		<p>Progress in FY02 Refer to page A-69</p> <p>Progress Planned for FY03-FY04 Refer to page A-69</p>		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	6(12)	1(1)			\$106	\$0	\$540	\$0	FY06	\$808				
	Medium	3	Design	7	0	0		\$2,659	\$0	\$0	\$0	FY07	\$523				
	Low	3	RA-C	9	0	1		\$36,533	\$104	\$115	\$0	FY08	\$573				
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$0	\$0	\$310	\$55	FY09	\$358				
	Not Required	1	LTM	0	3	12		\$1,713	\$50	\$60	\$211	IRP FY03-2018***	\$9,028				
Total Number of Sites		39	Total						\$65,427	\$475	\$2,339	\$1,487	MMRP FY03-comp	\$1,415		Total FY03-comp	\$10,443
NAVY - BETHESDA NAVMEDCOM NATCAPREG / MD317002468700											BRAC 1995			Progress in FY02			
Sites with Response Complete		7	Investigation	7	1	1	REG	\$2,173	\$472	\$395	\$0	FY05	\$1,486	<p>The Final Priority I RFI Work Plan was submitted to USEPA. III and MDE in 25 July 02. Field work for Priority I RFI concluded. Draft Work Plans for basewide background and eco study are being revised. IMs for mercury removal in bldgs 17,18,21 finished</p> <p>Progress Planned for FY03-FY04 Report for Priority I RFI should begin 1st Qtr FY 03. Implement Basewide Background and Eco Risk study. Work Plan for Priority II RFI should begin in 1st Qtr FY 03. Field Work for Priority II RFI should be done in the end of FY 03 or 1st Qtr FY 04</p>			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	1(1)			\$352	\$0	\$0	\$0	FY06	\$678				
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$477	FY07	\$143				
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$389				
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$204				
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2006***	\$4,966				
Total Number of Sites		9	Total						\$2,525	\$472	\$395	\$477	MMRP FY03-comp		\$0	Total FY03-comp	\$4,966
NAVY - CARDEROCK NSWC / MD317002468600															Progress in FY02		
Sites with Response Complete		3	Investigation	3	2	4	FUND	\$2,110	\$240	\$315	\$1,149	FY05	\$1,569		<p>RI/FS awarded for Site 1.</p> <p>Progress Planned for FY03-FY04 RI/FS planned for 4 sites. IRA's planned for 5 sites.</p>		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(2)	0(0)			\$3,600	\$0	\$700	\$1,417	FY06	\$0				
	Medium	0	Design	0	0	0		\$28	\$0	\$0	\$0	FY07	\$0				
	Low	1	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY08	\$0				
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0				
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2013***	\$5,150				
Total Number of Sites		9	Total						\$5,738	\$240	\$1,015	\$2,566	MMRP FY03-comp	\$4,215		Total FY03-comp	\$9,365

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
NAVY - INDIAN HEAD NSWC / MD317002410900 / C-EST												NPL	Progress in FY02 Refer to page A-98 Progress Planned for FY03-FY04 Refer to page A-98		
Sites with Response Complete		20	Investigation	32	21	12	FUND	\$13,078	\$1,411	\$0	\$423	FY05		\$3,645	
Sites in Progress -Relative Risk Category	High	21	Interim Actions	5(9)	0(0)			\$3,870	\$0	\$0	\$0	FY06		\$4,978	
	Medium	9	Design	3	2	30	FUND	\$2,434	\$222	\$213	\$693	FY07		\$3,376	
	Low	15	RA-C	1	1	32	FUND	\$2,503	\$1,251	\$1,570	\$1,973	FY08		\$3,996	
	Not Evaluated	0	RA-O (LTO)	0	0	10		\$0	\$0	\$0	\$0	FY09		\$3,076	
	Not Required	0	LTM	0	0	12		\$0	\$0	\$328	\$143	IRP FY03-2015***		\$39,679	
Total Number of Sites		65	Total						\$21,885	\$2,884	\$2,111	\$3,232		MMRP FY03-comp	\$23,939
														Total FY03-comp	\$63,618
NAVY - PATUXENT RIVER NAS / MD317002453600												NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-157 Progress Planned for FY03-FY04 Refer to page A-157	
Sites with Response Complete		18	Investigation	24	7	31	FUND	\$7,968	\$1,880	\$2,195	\$1,464	FY05	\$3,718		
Sites in Progress -Relative Risk Category	High	21	Interim Actions	6(6)	1(1)			\$5,522	\$0	\$2,402	\$689	FY06	\$5,623		
	Medium	20	Design	5	0	30	FUND	\$2,578	\$0	\$767	\$386	FY07	\$8,327		
	Low	0	RA-C	8	0	30	FUND	\$13,338	\$54	\$448	\$1,606	FY08	\$7,675		
	Not Evaluated	0	RA-O (LTO)	0	4	9		\$1,406	\$409	\$256	\$203	FY09	\$13,163		
	Not Required	3	LTM	2	5	20		\$1,283	\$1,080	\$532	\$429	IRP FY03-2013***	\$68,271		
Total Number of Sites		62	Total						\$32,095	\$3,423	\$6,600	\$4,777	MMRP FY03-comp		\$0
													Total FY03-comp		\$68,271
NAVY - WHITE OAK NSWC / MD317002344400 / C-EST												BRAC 1995	Progress in FY02 Refer to page A-204 Progress Planned for FY03-FY04 Refer to page A-204		
Sites with Response Complete		24	Investigation	29	8	0		\$12,198	\$427	\$0	\$0	FY05		\$467	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	8(8)	0(0)			\$4,731	\$0	\$554	\$0	FY06		\$456	
	Medium	4	Design	11	2	3		\$1,687	\$0	\$120	\$0	FY07		\$101	
	Low	2	RA-C	6	3	6		\$10,256	\$0	\$227	\$0	FY08		\$759	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$45	\$439	FY09		\$1,174	
	Not Required	0	LTM	0	2	4		\$578	\$204	\$0	\$140	IRP FY03-2011***		\$8,323	
Total Number of Sites		37	Total						\$29,450	\$631	\$946	\$579		MMRP FY03-comp	\$0
														Total FY03-comp	\$8,323
AIR FORCE - ANDREWS AIR FORCE BASE / MD357182400000 / C-TECH / C-REG												NPL		Progress in FY02 Refer to page A-13 Progress Planned for FY03-FY04 Refer to page A-13	
Sites with Response Complete		2	Investigation	5	17	9		\$14,349	\$3,941	\$1,970	\$587	FY05	\$1,519		
Sites in Progress -Relative Risk Category	High	6	Interim Actions	2(2)	9(10)			\$7,587	\$826	\$1,756	\$2,289	FY06	\$6,917		
	Medium	4	Design	0	0	16		\$9,221	\$59	\$137	\$671	FY07	\$4,073		
	Low	9	RA-C	2	1	15		\$10,870	\$0	\$0	\$0	FY08	\$4,482		
	Not Evaluated	9	RA-O (LTO)	0	0	15		\$1,812	\$0	\$0	\$0	FY09	\$30,151		
	Not Required	1	LTM	0	0	21		\$82	\$0	\$72	\$55	IRP FY03-2024***	\$71,095		
Total Number of Sites		31	Total						\$43,921	\$4,826	\$3,935	\$3,602	MMRP FY03-comp		\$2,016
													Total FY03-comp		\$73,111

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year		NPL/Proposed NPL	Additional Progress Information				
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
DEFENSE LOGISTICS AGENCY - DNSC CURTIS BAY / MD397150058000																
Sites with Response Complete		3	Investigation	3	3	0		\$266	\$6	\$75	\$0	FY05	\$300	Progress in FY02 Cleanup completed at Site 3, J.K. Line. Progress Planned for FY03-FY04 Remedial investigation planned for sites 4-6.		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	2	Design	3	0	3		\$51	\$0	\$0	\$0	FY07	\$2,000			
	Low	1	RA-C	3	0	3		\$3,389	\$641	\$0	\$0	FY08	\$1,000			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$1,000			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2006***	\$4,375			
Total Number of Sites		6	Total					\$3,706	\$647	\$75	\$0	MMRP FY03-comp	\$0		Total FY03-comp	\$4,375
FORMERLY USED DEFENSE SITES - NIKE BA-30/31 (TOLCHESTER) / MD39799F137700																
Sites with Response Complete		3	Investigation	3	0	1		\$557	\$0	\$0	\$0	FY05	\$10		Progress in FY02 Removed hydraulic lines and reservoir and permanently closed first of six underground missile silos. Continued Long Term Monitoring (LTM) of TCE contaminated groundwater to evaluate effectiveness of natural attenuation. Progress Planned for FY03-FY04 Complete clean-up and closure of remaining five underground missile silos (Silo closure project is being incrementally funded in FY 2003 and 2004). Continue monitored natural attenuation of TCE contaminated groundwater through FY 2004.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$10			
	Medium	0	Design	4	0	0		\$137	\$0	\$0	\$0	FY07	\$10			
	Low	0	RA-C	1	1	0	FUND	\$1,033	\$321	\$270	\$700	FY08	\$11			
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$11			
	Not Required	0	LTM	0	1	0		\$150	\$43	\$70	\$10	IRP FY03-2004***	\$1,172			
Total Number of Sites		4	Total					\$1,877	\$364	\$340	\$710	MMRP FY03-comp	\$0	Total FY03-comp		\$1,172
FORMERLY USED DEFENSE SITES - NIKE W-35 (CROOM) / MD39799F137900																
Sites with Response Complete		0	Investigation	1	1	1		\$497	\$2	\$100	\$53	FY05	\$12	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.		
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	0	1	1		\$0	\$0	\$0	\$0	FY07	\$441			
	Low	0	RA-C	0	0	2		\$1	\$0	\$0	\$0	FY08	\$0			
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2019***	\$1,006			
Total Number of Sites		3	Total					\$498	\$2	\$100	\$53	MMRP FY03-comp	\$0	Total FY03-comp	\$1,006	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Massachusetts

ARMY - FORT DEVENS / MA121402027000											RAB		BRAC 1991		NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-65
Sites with Response Complete	68	Investigation	76	0	0		\$35,910	\$0	\$0	\$0	FY05	\$1,262					
Sites in Progress -Relative Risk Category	High	3	Interim Actions	11(25)	0(0)		\$3,545	\$2,485	\$0	\$0	FY06	\$1,261					
	Medium	5	Design	24	0	1	\$11,027	\$8,194	\$0	\$0	FY07	\$1,106					
	Low	0	RA-C	35	7	1	\$75,256	\$8,332	\$3,053	\$0	FY08	\$996			Progress Planned for FY03-FY04 Refer to page A-65		
	Not Evaluated	0	RA-O (LTO)	7	0	1	\$0	\$0	\$0	\$0	FY09	\$996					
	Not Required	0	LTM	0	10	8	\$6,572	\$756	\$1,175	\$1,175	IRP FY03-2015***	\$16,072					
Total Number of Sites	76	Total					\$132,310	\$19,767	\$4,228	\$1,175	MMRP FY03-comp	\$0	Total FY03-comp	\$16,072			

ARMY - SOLDIER SYSTEMS CENTER / MA121382063100											RAB		NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-197	
Sites with Response Complete	3	Investigation	4	12	0		\$23,458	\$1,197	\$1,709	\$152	FY05	\$4,463				
Sites in Progress -Relative Risk Category	High	5	Interim Actions	4(7)	3(5)		\$1,614	\$288	\$25	\$73	FY06	\$1,123				
	Medium	3	Design	0	1	10	\$59	\$59	\$224	\$499	FY07	\$1,089				
	Low	5	RA-C	2	1	11	\$3,804	\$330	\$250	\$74	FY08	\$1,529			Progress Planned for FY03-FY04 Refer to page A-197	
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$1,544	\$1,192	\$820	\$658	FY09	\$1,348				
	Not Required	0	LTM	0	0	9	\$0	\$0	\$0	\$51	IRP FY03-2029***	\$21,789				
Total Number of Sites	16	Total					\$30,479	\$3,066	\$3,028	\$1,507	MMRP FY03-comp	\$0	Total FY03-comp	\$21,789		

NAVY - BEDFORD NWIRP / MA117002357000 / C-TECH											NPL		Progress in FY02 Refer to page A-22			
Sites with Response Complete	2	Investigation	2	2	0	REG	\$6,223	\$123	\$0	\$0	FY05	\$2,479				
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(4)	1(1)		\$5,001	\$2,097	\$885	\$194	FY06	\$2,287				
	Medium	0	Design	0	0	2	\$1,074	\$0	\$781	\$78	FY07	\$1,298				
	Low	0	RA-C	0	0	2	\$4,436	\$0	\$0	\$2,496	FY08	\$2,229			Progress Planned for FY03-FY04 Refer to page A-22	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY09	\$798				
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2025***	\$30,141				
Total Number of Sites	4	Total					\$16,734	\$2,220	\$1,666	\$2,768	MMRP FY03-comp	\$0	Total FY03-comp	\$30,141		

NAVY - SOUTH WEYMOUTH NAS / MA117002202200 / C-EST											BRAC 1995		NPL		Progress in FY02 Refer to page A-182	
Sites with Response Complete	6	Investigation	6	6	0		\$10,509	\$739	\$801	\$0	FY05	\$458				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(5)	0(0)		\$247	\$0	\$0	\$0	FY06	\$456				
	Medium	5	Design	2	0	4	\$315	\$0	\$450	\$66	FY07	\$319				
	Low	0	RA-C	4	0	4	\$16,146	\$400	\$11,819	\$1,439	FY08	\$691			Progress Planned for FY03-FY04 Refer to page A-182	
	Not Evaluated	0	RA-O (LTO)	1	0	2	\$0	\$0	\$0	\$0	FY09	\$696				
	Not Required	0	LTM	3	1	6	\$1,299	\$445	\$247	\$165	IRP FY03-2041***	\$46,354				
Total Number of Sites	12	Total					\$28,516	\$1,584	\$13,317	\$1,670	MMRP FY03-comp	\$2,258	Total FY03-comp	\$48,612		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
AIR FORCE - HANSCOM AIR FORCE BASE / MA157172442400											RAB		NPL		Five-Year Review Completed Progress in FY02 Refer to page A-92 Progress Planned for FY03-FY04 Refer to page A-92
Sites with Response Complete		14	Investigation	22	0	0	TECH	\$7,182	\$0	\$0	\$0	FY05	\$807		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	13(20)	1(1)			\$2,318	\$0	\$0	\$0	FY06	\$640		
	Medium	0	Design	3	0	0		\$2,014	\$0	\$0	\$0	FY07	\$652		
	Low	0	RA-C	9	0	1		\$18,896	\$891	\$0	\$0	FY08	\$658		
	Not Evaluated	0	RA-O (LTO)	0	7	1		\$3,644	\$680	\$723	\$843	FY09	\$667		
	Not Required	7	LTM	0	0	4		\$143	\$0	\$0	\$0	IRP FY03-2020***	\$13,207		
Total Number of Sites		22	Total					\$34,197	\$1,571	\$723	\$843	MMRP FY03-comp	\$0		
											Total FY03-comp	\$13,207			
AIR FORCE - MASSACHUSETTS MILITARY RESERVATION (MMR) / MA157282448700											RAB		NPL		
Sites with Response Complete		59	Investigation	75	9	1		\$91,120	\$9,870	\$8,408	\$0	FY05	\$35,839		
Sites in Progress -Relative Risk Category	High	11	Interim Actions	23(48)	10(12)			\$99,712	\$17,272	\$9,223	\$1,436	FY06	\$32,968		
	Medium	2	Design	33	4	2		\$34,909	\$2,784	\$0	\$4,366	FY07	\$33,488		
	Low	5	RA-C	23	2	6		\$162,937	\$2,844	\$31,066	\$773	FY08	\$30,925		
	Not Evaluated	0	RA-O (LTO)	0	9	8		\$24,096	\$7,828	\$1,907	\$14,218	FY09	\$31,179		
	Not Required	8	LTM	0	17	2		\$14,314	\$629	\$3,662	\$7,336	IRP FY03-2030***	\$501,498		
Total Number of Sites		85	Total					\$427,088	\$41,227	\$54,266	\$28,129	MMRP FY03-comp	\$0		
											Total FY03-comp	\$501,498			
AIR FORCE - WESTOVER AIR FORCE RESERVE CENTER / MA157122402600											RAB				Progress in FY02 Continued groundwater monitoring to assess natural attenuation. Completed construction of cap for landfill. Completed removal actions at three sites. Initiated study at three sites. Completed Remedial Investigation at two sites Progress Planned for FY03-FY04 Continue groundwater monitoring to support natural attenuation remedy. Complete RI at four sites. Complete FS at two sites.
Sites with Response Complete		15	Investigation	20	1	0	REG	\$4,248	\$0	\$103	\$0	FY05	\$633		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	6(6)			\$131	\$131	\$0	\$0	FY06	\$415		
	Medium	2	Design	3	2	1		\$1,319	\$76	\$0	\$164	FY07	\$798		
	Low	2	RA-C	7	0	6		\$6,055	\$160	\$0	\$0	FY08	\$799		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$150	\$0	\$32	\$0	FY09	\$332		
	Not Required	0	LTM	1	1	6		\$1,081	\$0	\$141	\$216	IRP FY03-2009***	\$6,085		
Total Number of Sites		21	Total					\$12,984	\$367	\$276	\$380	MMRP FY03-comp	\$0		
											Total FY03-comp	\$6,085			
FORMERLY USED DEFENSE SITES - CHARLESTOWN NAVY YARD / MA19799F176900 / C-EST															
Sites with Response Complete		2	Investigation	3	1	0		\$66	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)			\$330	\$0	\$0	\$0	FY06	\$44		
	Medium	0	Design	1	2	0		\$542	\$0	\$8	\$185	FY07	\$1,150		
	Low	0	RA-C	1	2	0		\$11,432	\$24	\$15	\$0	FY08	\$1,175		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$1,201		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2013***	\$14,092		
Total Number of Sites		4	Total					\$12,370	\$24	\$23	\$185	MMRP FY03-comp	\$0		
											Total FY03-comp	\$14,092			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*					RAB	BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

FORMERLY USED DEFENSE SITES - WESTOVER AFB / MA19799F177100 / C-EST																
Sites with Response Complete		5	Investigation	8	0	1		\$2,536	\$23	\$70	\$21	FY05	\$156	Progress in FY02 Continued site investigation and remedial design work at the property. Progress Planned for FY03-FY04 Complete site investigation for the PRP project and continue remedial design work for Longzak drive.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	4	1	0		\$441	\$10	\$20	\$0	FY07	\$51			
	Low	0	RA-C	2	1	0		\$3,845	\$0	\$25	\$0	FY08	\$791			
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$830			
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2011***	\$3,024			
Total Number of Sites		9	Total					\$6,822	\$33	\$115	\$21	MMRP FY03-comp	\$0		Total FY03-comp	\$3,024

Michigan

AIR FORCE - K.I. SAWYER AFB / MI557002476000 / C-EST															
Sites with Response Complete		15	Investigation	22	5	0		\$13,727	\$0	\$0	\$0	FY05	\$561	Five-Year Review Planned for Future Progress in FY02 Refer to page A-105 Progress Planned for FY03-FY04 Refer to page A-105	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(6)	3(5)			\$9,095	\$5,562	\$0	\$0	FY06	\$792		
	Medium	1	Design	0	0	0		\$5,807	\$0	\$0	\$0	FY07	\$1,511		
	Low	0	RA-C	0	1	0		\$15,127	\$0	\$0	\$0	FY08	\$606		
	Not Evaluated	3	RA-O (LTO)	0	6	4		\$7,693	\$1,218	\$509	\$562	FY09	\$1,087		
	Not Required	6	LTM	0	0	10		\$770	\$0	\$190	\$290	IRP FY03-2051***	\$17,703		
Total Number of Sites		27	Total					\$52,219	\$6,780	\$699	\$852	MMRP FY03-comp	\$0		Total FY03-comp

AIR FORCE - SELFRIDGE AIR GUARD BASE / MI557282426200 / C-TECH / C-REG															
Sites with Response Complete		4	Investigation	14	22	1	REG	\$2,725	\$61	\$0	\$0	FY05	\$2,457	Progress in FY02 Submitted NFA DDs for 20 sites and FS for 13 sites. Completed SI at Site 37. Completed FFS at Site 2. Continued cleanup at Sites 1,14&16. Progress Planned for FY03-FY04 Continue cleanup at Sites 1&16. Complete PP/ROD and initiate RAC at Site 2. Perform PCO at previous NFA sites (3-6,9-15,18,19,29-32,34-36). Conduct RI/FS at Site 37.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(5)	2(2)			\$3,516	\$0	\$61	\$47	FY06	\$13,320		
	Medium	5	Design	0	0	18		\$357	\$0	\$0	\$24	FY07	\$16,259		
	Low	25	RA-C	0	0	19	CONT	\$1,170	\$560	\$179	\$0	FY08	\$9,429		
	Not Evaluated	1	RA-O (LTO)	0	1	12		\$0	\$0	\$58	\$90	FY09	\$3,872		
	Not Required	0	LTM	0	0	34		\$0	\$0	\$269	\$748	IRP FY03-2033***	\$57,019		
Total Number of Sites		37	Total					\$7,768	\$621	\$567	\$909	MMRP FY03-comp	\$4,545		Total FY03-comp

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

AIR FORCE - WURTSMITH AFB / MI557002427800 / C-EST											RAB	BRAC 1991	Proposed NPL	Five-Year Review Planned for Future Progress in FY02 Refer to page A-211 Progress Planned for FY03-FY04 Refer to page A-211
Sites with Response Complete	35	Investigation	56	5	0		\$16,508	\$0	\$0	\$0	FY05	\$1,341		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	17(26)	2(2)		\$3,201	\$0	\$0	\$0	FY06	\$1,441		
	Medium	2	Design	3	3	0	\$6,143	\$0	\$0	\$0	FY07	\$1,684		
	Low	3	RA-C	2	2	4	\$12,757	\$1,412	\$0	\$0	FY08	\$1,559		
	Not Evaluated	6	RA-O (LTO)	0	15	7	\$8,134	\$1,600	\$1,783	\$1,457	FY09	\$1,423		
	Not Required	15	LTM	0	0	23	\$334	\$0	\$73	\$23	IRP FY03-2031***	\$33,496		
Total Number of Sites	61	Total					\$47,077	\$3,012	\$1,856	\$1,480	MMRP FY03-comp	\$0		
											Total FY03-comp	\$33,496		

FORMERLY USED DEFENSE SITES - CAMP CLAYBANK AAA FIRING RANGE / MI59799F729300 / C-EST											Progress in FY02 No activities funded.		Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete	0	Investigation	1	2	0		\$174	\$0	\$0	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY07	\$0	
	Low	2	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY03-2027***	\$8,574	
Total Number of Sites	3	Total					\$174	\$0	\$0	\$0	MMRP FY03-comp	\$4,180	
											Total FY03-comp	\$12,754	

FORMERLY USED DEFENSE SITES - FORMER CAMP LUCAS / MI59799F229000											Progress in FY02 No activities funded.		Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete	2	Investigation	2	1	0		\$687	\$0	\$0	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	2	0	1	\$217	\$0	\$0	\$0	FY07	\$0	
	Low	1	RA-C	2	0	1	\$525	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2020***	\$2,569	
Total Number of Sites	3	Total					\$1,429	\$0	\$0	\$0	MMRP FY03-comp	\$0	
											Total FY03-comp	\$2,569	

FORMERLY USED DEFENSE SITES - FT CUSTER REC AREA / MI59799F225300 / C-EST											Progress in FY02 No activities funded.		Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete	4	Investigation	5	2	0		\$667	\$0	\$0	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	4	1	2	\$384	\$0	\$0	\$0	FY07	\$0	
	Low	3	RA-C	3	0	3	\$575	\$0	\$0	\$0	FY08	\$691	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY03-2029***	\$9,706	
Total Number of Sites	7	Total					\$1,626	\$0	\$0	\$0	MMRP FY03-comp	\$13,444	
											Total FY03-comp	\$23,150	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - KINCHELOE AIR FORCE BASE / MI59799F226000 / C-EST											RAB			
Sites with Response Complete		4	Investigation	11	0	0		\$11,636	\$2,060	\$808	\$0	FY05	\$6,798	Progress in FY02 Continued remedial design, RA-C, RI/FS for several projects. Progress Planned for FY03-FY04 Requesting TAPP funds for RAB. Continuing remedial design, RI/FS, remedial action construction and operation on several projects.
Sites in Progress	High	6	Interim Actions	1(1)	0(0)			\$835	\$0	\$0	\$0	FY06	\$7,066	
	Medium	0	Design	6	3	1		\$2,044	\$5	\$0	\$1,331	FY07	\$7,245	
	Low	0	RA-C	4	3	3		\$5,880	\$21	\$6,017	\$7,877	FY08	\$2,287	
	Not Evaluated	0	RA-O (LTO)	1	0	3		\$423	\$0	\$0	\$179	FY09	\$9,021	
	Not Required	1	LTM	1	1	2		\$273	\$0	\$0	\$0	IRP FY03-2028***	\$70,417	
Total Number of Sites		11	Total					\$21,091	\$2,086	\$6,825	\$9,387	MMRP FY03-comp	\$4,727	
												Total FY03-comp	\$75,144	

FORMERLY USED DEFENSE SITES - NIKE D-51 / MI59799F227500 / C-EST														
Sites with Response Complete		4	Investigation	4	1	0		\$984	\$372	\$727	\$0	FY05	\$0	Progress in FY02 Continued RI/FS of contaminated soils pile. Progress Planned for FY03-FY04 Complete RI/FS of contaminated soils pile.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	1	Design	3	1	0		\$726	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	4	0	1		\$1,654	\$0	\$0	\$0	FY08	\$194	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2014***	\$4,417	
Total Number of Sites		5	Total					\$3,364	\$372	\$727	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$4,417	

FORMERLY USED DEFENSE SITES - NIKE D57/58, NEWPORT / MI59799F226800 / C-EST														
Sites with Response Complete		1	Investigation	2	1	0		\$166	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	1	1	1		\$479	\$0	\$0	\$0	FY07	\$0	
	Low	1	RA-C	1	1	1		\$746	\$0	\$0	\$0	FY08	\$193	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2019***	\$1,637	
Total Number of Sites		3	Total					\$1,391	\$0	\$0	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$1,637	

FORMERLY USED DEFENSE SITES - NIKE SITE D-06 / MI59799F227300 / C-EST														
Sites with Response Complete		2	Investigation	2	1	0		\$114	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	2	0	1		\$160	\$0	\$0	\$0	FY07	\$0	
	Low	1	RA-C	1	0	1		\$347	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2020***	\$2,585	
Total Number of Sites		3	Total					\$621	\$0	\$0	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$2,585	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Minnesota

ARMY - TWIN CITIES AAP / MN521382090800											RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-195
Sites with Response Complete	5	Investigation	22	3	0		\$16,698	\$0	\$3	\$0	FY05	\$2,107			
Sites in Progress -Relative Risk Category	High	12	Interim Actions	8(20)	0(0)		\$15,206	\$0	\$0	\$0	FY06	\$1,231			
	Medium	2	Design	16	4	0	\$9,883	\$75	\$31	\$0	FY07	\$5,329			
	Low	2	RA-C	6	13	1	\$88,913	\$2,957	\$544	\$111	FY08	\$2,828	Progress Planned for FY03-FY04		
	Not Evaluated	0	RA-O (LTO)	0	18	0	\$13,791	\$1,718	\$1,937	\$1,987	FY09	\$2,887	Refer to page A-195		
	Not Required	4	LTM	0	0	0	\$1,034	\$0	\$0	\$0	IRP FY03-2040***	\$47,244			
Total Number of Sites	25	Total						\$145,525	\$4,750	\$2,515	\$2,098	MMRP FY03-comp	\$0		
											Total FY03-comp	\$47,244			

NAVY - FRIDLEY NIROP / MN517002291400											NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-84		
Sites with Response Complete	2	Investigation	3	2	0	REG	\$8,315	\$0	\$0	\$0	FY05	\$0			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(6)	0(0)		\$4,744	\$40	\$0	\$0	FY06	\$2,922			
	Medium	0	Design	1	0	REG	\$1,649	\$0	\$0	\$0	FY07	\$184			
	Low	0	RA-C	1	0	REG	\$14,741	\$0	\$0	\$0	FY08	\$260	Progress Planned for FY03-FY04		
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$3,603	\$633	\$76	\$596	FY09	\$184	Refer to page A-84		
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2015***	\$8,930			
Total Number of Sites	5	Total						\$33,052	\$673	\$76	\$596	MMRP FY03-comp	\$0		
											Total FY03-comp	\$8,930			

AIR FORCE - DULUTH INTERNATIONAL AIRPORT / MN557282847300											NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Continued cleanup of fuel storage area and groundwater monitoring of four additional sites. Closed out Site 23.		
Sites with Response Complete	13	Investigation	15	1	0		\$4,208	\$0	\$0	\$0	FY05	\$326			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)		\$546	\$0	\$0	\$0	FY06	\$117			
	Medium	0	Design	5	0	1	\$1,071	\$0	\$38	\$260	FY07	\$117			
	Low	2	RA-C	6	0	2	\$3,072	\$0	\$0	\$728	FY08	\$68	Progress Planned for FY03-FY04		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$68	Initiate RD/RA under GRASP.		
	Not Required	0	LTM	5	2	9	\$394	\$0	\$36	\$0	IRP FY03-2015***	\$1,916			
Total Number of Sites	16	Total						\$9,291	\$0	\$74	\$988	MMRP FY03-comp	\$610		
											Total FY03-comp	\$2,526			

AIR FORCE - DULUTH MUNICIPAL AIRPORT / MN557212428400											RAB		Five-Year Review Planned for Future Progress in FY02 During FY01 one RA-O project was executed for site LF-08 at a cost of \$254,864.		
Sites with Response Complete	5	Investigation	6	0	0		\$746	\$0	\$0	\$0	FY05	\$392			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$543	\$0	\$0	\$0	FY06	\$377			
	Medium	0	Design	1	0	0	\$1,077	\$0	\$0	\$0	FY07	\$399			
	Low	0	RA-C	5	0	0	\$361	\$0	\$0	\$0	FY08	\$0	Progress Planned for FY03-FY04		
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$713	\$458	\$227	\$371	FY09	\$0	During FY02 and 03 we intend to continue the RA-O for LF-08.		
	Not Required	1	LTM	4	0	1	\$551	\$0	\$0	\$0	IRP FY03-2008***	\$1,766			
Total Number of Sites	6	Total						\$3,991	\$458	\$227	\$371	MMRP FY03-comp	\$0		
											Total FY03-comp	\$1,766			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - DULUTH INTERNATIONAL AIRPORT / MN59799F237400 / C-EST														
Sites with Response Complete		2	Investigation	2	0	1		\$13	\$0	\$35	\$0	FY05	\$0	Progress in FY02 No major activity funded. Progress Planned for FY03-FY04 Initiate site investigation on new HTRW project.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	2	0	1		\$200	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	2	0	1		\$712	\$1	\$0	\$0	FY08	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2057***	\$28,071	
Total Number of Sites		3	Total					\$925	\$1	\$35	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$28,071	
FORMERLY USED DEFENSE SITES - FINLAND AFS Z-69 / MN59799F240100														
Sites with Response Complete		1	Investigation	1	2	1	FUND	\$4,062	\$180	\$20	\$0	FY05	\$262	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	1(1)		FUND	\$930	\$393	\$26	\$0	FY06	\$0	
	Medium	1	Design	1	1	1	FUND	\$53	\$0	\$0	\$0	FY07	\$270	
	Low	0	RA-C	1	0	2	FUND	\$171	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$279	
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY03-2016***	\$2,737	
Total Number of Sites		4	Total					\$5,216	\$573	\$46	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$2,737	
FORMERLY USED DEFENSE SITES - NIKE SITE BATTERY MSP-40 / MN59799F238100 / C-EST														
Sites with Response Complete		3	Investigation	3	1	0		\$40	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	2	0	1		\$19	\$0	\$0	\$0	FY07	\$1,025	
	Low	0	RA-C	3	0	1		\$123	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$105	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2011***	\$8,999	
Total Number of Sites		4	Total					\$182	\$0	\$0	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$8,999	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Mississippi

NAVY - GULFPORT NCBC / MS417002262600												Progress in FY02		
Sites with Response Complete	1	Investigation	2	8	0		\$4,203	\$85	\$1,236	\$96	FY05		\$1,010	Complete Site 10 Eva and Report, Site 5 RI mod, and a year of O&M at Site 6. (Air Force Funded work at Site 8 included completing the FS, and the Pilot Study Report, preparing the PP, Brownfield application, and initiating the Decision Doc and the RD.) Progress Planned for FY03-FY04 Complete Site 5 RI Report and begin FS. Complete year of O & M at Site 6. Prepare RI workplan at Site 4. (Air Force Funded work at Site 8 to include completion of PP, DD, RD and Brownfield off-site agreement and begin Remedial Actions.)
Sites in Progress	High	5	Interim Actions	5(6)	0(0)		\$6,994	\$149	\$60	\$0	FY06	\$3,131		
	Medium	3	Design	0	0	7	\$444	\$0	\$0	\$64	FY07	\$2,215		
	Low	1	RA-C	0	0	8	\$0	\$0	\$0	\$0	FY08	\$331		
	Not Evaluated	0	RA-O (LTO)	0	0	7	\$60	\$0	\$0	\$191	FY09	\$2,640		
	Not Required	0	LTM	0	0	9	\$0	\$0	\$0	\$0	IRP FY03-2015***	\$16,541		
-Relative Risk Category											MMRP FY03-comp	\$0		
Total Number of Sites	10	Total						\$11,701	\$234	\$1,296	\$351	Total FY03-comp	\$16,541	

NAVY - MERIDIAN NAS / MS417002436800												Progress in FY02		
Sites with Response Complete	0	Investigation	3	4	0		\$1,496	\$5	\$498	\$0	FY05		\$898	Prepared Interim Removal Action Evaluation Report for Sites 1, 5, & 6. Progress Planned for FY03-FY04 Accomplish Remedial Investigations at Site 3. Prepare Feasibility Study for Sites 1, 5, & 6.
Sites in Progress	High	1	Interim Actions	3(3)	0(0)		\$3,645	\$0	\$0	\$0	FY06	\$344		
	Medium	1	Design	1	0	4	\$0	\$0	\$0	\$23	FY07	\$219		
	Low	4	RA-C	1	0	4	\$1,447	\$0	\$0	\$322	FY08	\$951		
	Not Evaluated	0	RA-O (LTO)	0	1	6	\$500	\$61	\$138	\$348	FY09	\$472		
	Not Required	1	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY03-2015***	\$7,563		
-Relative Risk Category											MMRP FY03-comp	\$0		
Total Number of Sites	7	Total						\$7,088	\$66	\$636	\$693	Total FY03-comp	\$7,563	

AIR FORCE - COLUMBUS AIR FORCE BASE / MS457152406000												Progress in FY02		
Sites with Response Complete	25	Investigation	26	6	0	REG	\$4,777	\$387	\$276	\$0	FY05		\$597	Five-Year Review Planned for Future Closed AOCs 4, 5, and 6 based on SI data. Completed UST Site Assessments for Sites SS-26 and SS-29. Began SS-32 RI. Completed SI of AOC-2/3, properly handling 3,000 lbs of munitions-related scrap. Continued SS-26 IRA fuel recovery and base-wide LT Progress Planned for FY03-FY04 Initiate RAs for SS-26 and SS-29. Move forward with Land Use Control remedy selection at SS-28 and ST-13; while continuing regulatory dialogue. Resolve LF-06 regulatory issues on remedy selection. Complete SS-32 RI/FS. Close SS-25.
Sites in Progress	High	1	Interim Actions	11(12)	1(1)		\$1,855	\$175	\$181	\$203	FY06	\$600		
	Medium	4	Design	0	1	6	\$722	\$0	\$0	\$0	FY07	\$590		
	Low	2	RA-C	0	0	7	\$1,256	\$0	\$1,565	\$246	FY08	\$653		
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$1,047	\$10	\$85	\$196	FY09	\$591		
	Not Required	0	LTM	0	7	7	\$946	\$80	\$110	\$234	IRP FY03-2021***	\$9,108		
-Relative Risk Category											MMRP FY03-comp	\$362		
Total Number of Sites	32	Total						\$10,603	\$652	\$2,217	\$879	Total FY03-comp	\$9,470	

AIR FORCE - KEESLER AIR FORCE BASE / MS457152416400												Progress in FY02		
Sites with Response Complete	13	Investigation	24	0	0		\$7,853	\$0	\$0	\$0	FY05		\$443	60% high, 100% med, & 100% low risk sites have RIP. Finalized DDs for WP-11, LF-3, FT-1, & SS-24. Awarded RD for LF3, FT-1, & SS-24. Completed CMS for LF-2, awarded RD and working on DD. Finalized LUCIPs for LF-4, WP-13, & RW-15 Progress Planned for FY03-FY04 Award RA for LF-3, FT-1, & SS-24. Complete RD and award RA for LF2. Continue LTO for STs-6, 7, & 8; WPs-11 & 13, RW-15, and LF-4. Finalize LUCIPs for STs-6, 7, & 8, LFs-2 & 3, FT-1, and SS-24. Perform annual LUCIP reporting to EPA. Sign LUCAP w/ M
Sites in Progress	High	4	Interim Actions	3(3)	0(0)		\$5,868	\$0	\$0	\$0	FY06	\$308		
	Medium	0	Design	6	0	0	\$2,104	\$0	\$0	\$0	FY07	\$307		
	Low	0	RA-C	2	4	0	\$12,272	\$9,625	\$0	\$0	FY08	\$296		
	Not Evaluated	0	RA-O (LTO)	0	7	4	\$650	\$197	\$229	\$287	FY09	\$0		
	Not Required	7	LTM	0	0	0	\$26	\$0	\$0	\$0	IRP FY03-2030***	\$2,412		
-Relative Risk Category											MMRP FY03-comp	\$0		
Total Number of Sites	24	Total						\$28,773	\$9,822	\$229	\$287	Total FY03-comp	\$2,412	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
◆ AIR FORCE - KEY FIELD (MERIDIAN) / MS457282590400														
Sites with Response Complete		7	Investigation	9	1	0		\$2,178	\$17	\$0	\$0	FY05	\$1,046	<p>Progress in FY02 Continued RI/FS activities at Sites 2 and 3. Finalized RI/FS activities at Sites 8 and 9. The state drastically lowered standard for two constituents. Initiated contract at Site 8 to determine impact.</p> <p>Progress Planned for FY03-FY04 Finalize RI/FS and initiate RAC/RAO at Sites 2 and 3. Continue FFS and conduct Pilot Study at Site 8.</p>
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(1)			\$0	\$0	\$0	\$0	FY06	\$619	
	Medium	1	Design	1	0	3		\$81	\$0	\$0	\$85	FY07	\$245	
	Low	0	RA-C	2	0	3		\$427	\$322	\$0	\$0	FY08	\$245	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY09	\$245	
	Not Required	0	LTM	0	0	7		\$12	\$0	\$27	\$0	IRP FY03-2010***	\$3,103	
Total Number of Sites		10	Total					\$2,698	\$339	\$27	\$85	MMRP FY03-comp	\$0	
												Total FY03-comp	\$3,103	
◆ FORMERLY USED DEFENSE SITES - GULF ORDNANCE PLANT / MS49799F000500 / C-EST														
Sites with Response Complete		4	Investigation	4	1	0		\$777	\$1	\$0	\$0	FY05	\$203	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	3	0	1		\$203	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	3	0	1		\$516	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2033***	\$3,259	
Total Number of Sites		5	Total					\$1,496	\$1	\$0	\$0	MMRP FY03-comp	\$3,549	
												Total FY03-comp	\$6,808	
◆ FORMERLY USED DEFENSE SITES - HAWKINS AIRFIELD / MS49799F001200 / C-EST														
Sites with Response Complete		2	Investigation	2	0	1		\$13	\$0	\$0	\$0	FY05	\$0	<p>Progress in FY02 CON/HTRW: None.</p> <p>Progress Planned for FY03-FY04 CON/HTRW: INPRA04MS001905 On drawings there are 16-25,000 gallon tanks near the aircraft runway and 4-12,000 gallon, 1-24,000 gallon and 1-18,000 gallon tanks located near a railroad spur. RD in FY-04.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	1	0	1		\$8	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	1	0	1		\$16	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2016***	\$2,920	
Total Number of Sites		3	Total					\$37	\$0	\$0	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$2,920	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Missouri

ARMY - CAMP CROWDER / MO721182921000												Five-Year Review Planned for Future		
Sites with Response Complete		0	Investigation	0	4	0		\$2,219	\$594	\$120	\$607	FY05	\$2,342	Progress in FY02 Completed Supplemental SI field work at three sites. Continued RI and initiated Pilot Tests at one site. Progress Planned for FY03-FY04 Complete Supplemental SI. Close out or plan future remedial actions at three sites. Continue RI and complete Pilot Test and EE/CA at one site.
Sites in Progress	High	1	Interim Actions	1(1)	1(1)			\$824	\$6	\$0	\$0	FY06	\$105	
	Medium	2	Design	0	0	4		\$0	\$0	\$0	\$0	FY07	\$659	
	Low	1	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY08	\$2,204	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$3,243	
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY03-2011***	\$10,540	
-Relative Risk Category												MMRP FY03-comp	\$0	
Total Number of Sites		4	Total					\$3,043	\$600	\$120	\$607	Total FY03-comp	\$10,540	

ARMY - FORT LEONARD WOOD / MO721372097900												Progress in FY02		
Sites with Response Complete		61	Investigation	61	7	0		\$6,661	\$681	\$600	\$567	FY05	\$1,634	Progress in FY02 Semi-annual sampling of GW, DW, & area springs. Continue RI's at FLW's 02, 03 & 056. Install 3 add'l monitoring wells at FLW 02. Award FLW-056 IRA soil trmnt contract. Develop IRP GIS (90% complete). Repair FLW-03 soil cover cap. Progress Planned for FY03-FY04 Complete RI's at FLW's 02 & 056. Begin RI's at FLW's 06 & 059. IRP GIS working. Complete CR Plan, RAB survey, & Admin Record Repository. Semi-annual sampling of GW, DW supplies, & area springs. Complete FLW-056 IRA.
Sites in Progress	High	3	Interim Actions	2(4)	1(2)			\$1,394	\$60	\$0	\$0	FY06	\$513	
	Medium	2	Design	1	0	0		\$79	\$0	\$0	\$0	FY07	\$854	
	Low	2	RA-C	21	0	0		\$1,622	\$0	\$0	\$0	FY08	\$994	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$1,256	
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY03-2010***	\$10,401	
-Relative Risk Category												MMRP FY03-comp	\$0	
Total Number of Sites		68	Total					\$9,756	\$741	\$600	\$567	Total FY03-comp	\$10,401	

ARMY - LAKE CITY AAP / MO721382048900 / C-TECH												RAB		NPL		Progress in FY02	
Sites with Response Complete		29	Investigation	29	6	0		\$28,308	\$1,873	\$2,146	\$4,090	FY05	\$4,114	Progress in FY02 Refer to page A-108 Progress Planned for FY03-FY04 Refer to page A-108			
Sites in Progress	High	4	Interim Actions	5(8)	3(8)			\$28,626	\$13	\$193	\$1,028	FY06	\$6,991				
	Medium	1	Design	0	1	5		\$4,504	\$275	\$970	\$78	FY07	\$10,670				
	Low	1	RA-C	0	0	6		\$5,938	\$38	\$80	\$0	FY08	\$11,968				
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$3,395	\$1,212	\$912	\$0	FY09	\$30,371				
	Not Required	0	LTM	0	0	2		\$1,358	\$0	\$0	\$0	IRP FY03-2032***	\$94,586				
-Relative Risk Category												MMRP FY03-comp	\$0				
Total Number of Sites		35	Total					\$72,129	\$3,411	\$4,301	\$5,196	Total FY03-comp	\$94,586				

AIR FORCE - RICHARDS-GEBAUR AFB / MO757002429200 / C-TECH												RAB		BRAC 1991		Progress in FY02	
Sites with Response Complete		3	Investigation	3	9	0		\$7,222	\$1,860	\$0	\$0	FY05	\$71	Progress in FY02 Refer to page A-170 Progress Planned for FY03-FY04 Refer to page A-170			
Sites in Progress	High	0	Interim Actions	5(5)	6(6)			\$2,846	\$0	\$0	\$0	FY06	\$71				
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$80				
	Low	2	RA-C	0	0	0		\$544	\$0	\$0	\$0	FY08	\$302				
	Not Evaluated	7	RA-O (LTO)	0	0	0		\$25	\$0	\$227	\$242	FY09	\$80				
	Not Required	0	LTM	0	0	6		\$0	\$0	\$0	\$0	IRP FY03-2003***	\$3,258				
-Relative Risk Category												MMRP FY03-comp	\$0				
Total Number of Sites		12	Total					\$10,637	\$1,860	\$227	\$242	Total FY03-comp	\$3,258				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
Sites (Actions)															
◆ AIR FORCE - ROSECRANS MEMORIAL AIRPORT / MO757282588000													Progress in FY02 Continued rewrite of RI/FS for 4 sites. Initiated PCO at Site 2. Progress Planned for FY03-FY04 Finalize RI/FS for 4 sites. Initiate RAC/RAO for Site 1. Finalize PCO at Site 2. Initiate RI/FS at Sites 3 and 5.		
Sites with Response Complete		0	Investigation	2	3	0		\$1,403	\$7	\$0	\$0	FY05		\$870	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	3(3)			\$12	\$0	\$123	\$123	FY06		\$154	
	Medium	4	Design	0	0	4		\$378	\$0	\$36	\$727	FY07		\$90	
	Low	1	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY08		\$108	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY09		\$73	
	Not Required	0	LTM	0	0	4		\$27	\$27	\$0	\$0	IRP FY03-2012***		\$2,405	
Total Number of Sites		5	Total						\$1,820	\$34	\$159	\$850		MMRP FY03-comp	\$0
												Total FY03-comp		\$2,405	
◆ AIR FORCE - WHITEMAN AIR FORCE BASE / MO757212454900 / C-TECH / C-EST														Five-Year Review Planned for Future Progress in FY02 Continued LTM for 6 sites & IRA-O for 3 sites. Completed PASI for 10 sites w/ 4 NFA. Impasse on permit for conducting Treatability Study. Negotiating agreement v. permit with State. Completed NFA DD for 4 sites. Added 1 new site. Progress Planned for FY03-FY04 FY02: Continue LTM for 5 sites/IRA-O for 4. Survey/design LF cap repairs. Start RI for 4 sites, slip design for 2 sites pending permit resolution. Finalize agreement & Prepare ROD for 4 sites. FY03: RD for 8 sites, FS for 4 sites, complete LF cap rep	
Sites with Response Complete		24	Investigation	33	10	1		\$5,499	\$880	\$615	\$324	FY05	\$1,541		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	7(8)	4(6)		TECH	\$6,572	\$290	\$265	\$168	FY06	\$1,188		
	Medium	1	Design	0	0	10		\$1,402	\$0	\$103	\$584	FY07	\$923		
	Low	5	RA-C	2	0	10		\$2,345	\$0	\$0	\$309	FY08	\$614		
	Not Evaluated	1	RA-O (LTO)	1	1	9		\$447	\$258	\$2,162	\$0	FY09	\$582		
	Not Required	1	LTM	5	6	14		\$3,450	\$195	\$191	\$373	IRP FY03-2011***	\$11,467		
Total Number of Sites		44	Total						\$19,715	\$1,623	\$3,336	\$1,758	MMRP FY03-comp		\$1,548
												Total FY03-comp	\$13,015		
◆ FORMERLY USED DEFENSE SITES - KIRKSVILLE AFS P-64 / MO79799F039000 / C-EST													Progress in FY02 Progress made included the preparation of a remedial investigation work plan, the establishment of an Administrative Record File, and the performance of soil and groundwater sample screening to verify potential off-site migration of contamination. Progress Planned for FY03-FY04 Future progress at the site will include the installation of groundwater monitoring wells, sampling of new and existing wells, and the preparation of a remedial investigation report, baseline risk assessment, and feasibility study report.		
Sites with Response Complete		3	Investigation	3	1	0		\$335	\$270	\$213	\$0	FY05		\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06		\$359	
	Medium	1	Design	2	0	1		\$73	\$0	\$0	\$0	FY07		\$0	
	Low	0	RA-C	2	0	1		\$63	\$0	\$0	\$0	FY08		\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2025***		\$6,652	
Total Number of Sites		4	Total						\$471	\$270	\$213	\$0		MMRP FY03-comp	\$0
												Total FY03-comp		\$6,652	
◆ FORMERLY USED DEFENSE SITES - RICHARDS-GEBAUR AFB / MO79799F039500 / C-EST														Progress in FY02 Completed FS. Conducted Public Availability. Prepare/submit/secure for Final. Completed draining of lake and sampling and analysis. Covered potentially contaminated portions of lake sediments. Prepared Draft WP, EE/CA and AM for POL Yard. Progress Planned for FY03-FY04 Continue Qtrly RAB. Conduct PA for Dr. Final EE/CA. Prepare/submit/secure approval of ROD. Complete POL Yard Removal Action. Prepare NEL RD plans & specs. FY04 discontinue Qtrly RAB. Complete surface debris removal. Prepare SCA RD plans & spe	
Sites with Response Complete		2	Investigation	2	1	2		\$3,197	\$299	\$169	\$0	FY05	\$103		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$491	\$38	\$0	\$0	FY06	\$43		
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$4	FY07	\$683		
	Low	0	RA-C	0	2	1		\$369	\$321	\$60	\$0	FY08	\$2,779		
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$3,953		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2044***	\$26,046		
Total Number of Sites		5	Total						\$4,057	\$658	\$229	\$4	MMRP FY03-comp		\$0
												Total FY03-comp	\$26,046		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
FORMERLY USED DEFENSE SITES - WELDON SPRING ORD WORKS / MO79799F037400 / C-EST													Progress in FY02 Refer to page A-62 Progress Planned for FY03-FY04 Refer to page A-62		
Sites with Response Complete	2	Investigation	6	2	1		\$81,261	\$1,152	\$995	\$0	FY05	\$711			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	1(1)		\$0	\$0	\$0	\$0	FY06	\$288			
	Medium	0	Design	2	3	2	\$3,004	\$0	\$0	\$0	FY07	\$897			
	Low	0	RA-C	2	4	3	\$116,495	\$9,505	\$2,010	\$0	FY08	\$1,887			
	Not Evaluated	0	RA-O (LTO)	1	1	1	\$16,618	\$103	\$8,825	\$0	FY09	\$1,466			
	Not Required	6	LTM	0	0	2	\$0	\$0	\$0	\$0	IRP FY03-2038***	\$36,223			
Total Number of Sites	9	Total					\$217,378	\$10,760	\$11,830	\$0	MMRP FY03-comp	\$0		Total FY03-comp	\$36,223

Montana															
FORMERLY USED DEFENSE SITES - GLASGOW AFB / MT89799F062400 / C-EST													Progress in FY02 Conducted some groundwater sampling at bldg 1024. Progress Planned for FY03-FY04 No funding available.		
Sites with Response Complete	3	Investigation	3	2	0		\$2,421	\$4	\$0	\$0	FY05	\$243			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$630	\$0	\$0	\$0	FY06	\$105			
	Medium	0	Design	3	0	1	\$308	\$0	\$0	\$0	FY07	\$472			
	Low	0	RA-C	4	0	1	\$1,604	\$0	\$0	\$0	FY08	\$385			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$8			
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2020***	\$4,170			
Total Number of Sites	5	Total					\$4,963	\$4	\$0	\$0	MMRP FY03-comp	\$0		Total FY03-comp	\$4,170

Nebraska															
ARMY - CORNHUSKER AAP / NE721082023400 / C-EST											NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-36 Progress Planned for FY03-FY04 Refer to page A-36		
Sites with Response Complete	63	Investigation	65	1	0		\$45	\$45	\$45	\$46	FY05	\$3,772			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	63(302)	1(2)		\$0	\$0	\$0	\$0	FY06	\$1,783			
	Medium	2	Design	3	0	2	\$25	\$25	\$453	\$0	FY07	\$2,523			
	Low	0	RA-C	3	0	2	\$0	\$0	\$0	\$25	FY08	\$5,042			
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,369	\$1,369	\$1,550	\$1,568	FY09	\$5,639			
	Not Required	1	LTM	6	1	2	\$40	\$40	\$51	\$26	IRP FY03-2028***	\$36,047			
Total Number of Sites	66	Total					\$1,479	\$1,479	\$2,099	\$1,665	MMRP FY03-comp	\$0		Total FY03-comp	\$36,047

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - OFFUTT AIR FORCE BASE / NE757212464800 / C-TECH / C-EST											RAB		Five-Year Review Planned for Future		
Sites with Response Complete		17	Investigation	25	2	0		\$11,915	\$0	\$0	\$0	FY05		\$2,917	Progress in FY02 FY01: LTM at LF-13, SD-35, IRA-O at FT-03, ST-17, OT-18, SS-40, SD-41, LF-42, RD at FT-03, SS-40, OT-18; FS at LF-42; RA-O at LF-12. Progress Planned for FY03-FY04 FY02: LTM at LF-13, SD-35; RAO at LF-12; IRA-O at ST-17, FT-3, SD-41, SS-40; IRA-C at OT-18; RD at LF-42 // FY03: LTM at LF-13, SD-35, LF-42, RA-O at LF-12, IRA-O at FT-03, SD-41, ST-17, OT-18, SS-40, RA-C: FT-03. Progress Planned for FY03-FY04 MMRP FY03-comp \$309 Total FY03-comp \$56,264
Sites in Progress	High	7	Interim Actions	6(8)	6(7)			\$4,784	\$3,497	\$983	\$724	FY06	\$1,936		
	Medium	1	Design	2	2	2		\$2,321	\$0	\$243	\$0	FY07	\$2,010		
	Low	0	RA-C	8	0	6		\$3,053	\$0	\$1,030	\$2,919	FY08	\$1,972		
	Not Evaluated	0	RA-O (LTO)	0	2	7		\$922	\$219	\$360	\$889	FY09	\$2,152		
	Not Required	2	LTM	1	1	0		\$1,867	\$209	\$0	\$0	IRP FY03-2028***	\$55,955		
Total Number of Sites		27	Total						\$24,862	\$3,925	\$2,616	\$4,532	MMRP FY03-comp	\$309	
													Total FY03-comp	\$56,264	

FORMERLY USED DEFENSE SITES - BLAINE NAVAL AMMUNITION DEPOT / NE79799F041100 / C-EST											RAB		NPL		Progress in FY02 Refer to page A-93
Sites with Response Complete		3	Investigation	6	2	0		\$44,562	\$2,267	\$1,581	\$1,332	FY05	\$13,082	Progress Planned for FY03-FY04 Refer to page A-93 Progress Planned for FY03-FY04 Refer to page A-93 IRP FY03-2053*** \$253,094 MMRP FY03-comp \$618 Total FY03-comp \$253,712	
Sites in Progress	High	1	Interim Actions	0(0)	3(3)			\$883	\$45	\$0	\$5	FY06	\$10,499		
	Medium	0	Design	1	4	0		\$7,681	\$375	\$0	\$672	FY07	\$5,507		
	Low	0	RA-C	1	5	0		\$12,891	\$493	\$250	\$12,699	FY08	\$4,577		
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$404	\$48	\$80	\$792	FY09	\$3,372		
	Not Required	4	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2053***	\$253,094		
Total Number of Sites		8	Total						\$66,421	\$3,228	\$1,911	\$15,500	MMRP FY03-comp		\$618
													Total FY03-comp		\$253,712

FORMERLY USED DEFENSE SITES - LINCOLN AIR FORCE BASE / NE79799F045200											RAB		NPL		Progress in FY02 Continued PRP negotiations.
Sites with Response Complete		1	Investigation	3	0	0		\$1,716	\$0	\$0	\$0	FY05	\$0	Progress Planned for FY03-FY04 Continue negotiations. IRP FY03-2014*** \$4,630 MMRP FY03-comp \$0 Total FY03-comp \$4,630	
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$45	\$0	\$0	\$0	FY06	\$32		
	Medium	1	Design	1	0	1		\$0	\$0	\$0	\$0	FY07	\$33		
	Low	0	RA-C	1	1	1		\$95	\$8	\$20	\$0	FY08	\$33		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$33		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2014***	\$4,630		
Total Number of Sites		3	Total						\$1,856	\$8	\$20	\$0	MMRP FY03-comp		\$0
													Total FY03-comp		\$4,630

FORMERLY USED DEFENSE SITES - NEBRASKA ORDNANCE PLANT / NE79799F041800											RAB		NPL		Progress in FY02 Refer to page A-144
Sites with Response Complete		5	Investigation	7	0	1		\$24,729	\$261	\$442	\$4	FY05	\$2,208	Progress Planned for FY03-FY04 Refer to page A-144 IRP FY03-2060*** \$100,974 MMRP FY03-comp \$618 Total FY03-comp \$101,592	
Sites in Progress	High	1	Interim Actions	1(1)	1(1)			\$2,270	\$0	\$0	\$4	FY06	\$430		
	Medium	0	Design	2	1	1		\$6,073	\$249	\$0	\$5	FY07	\$805		
	Low	0	RA-C	4	2	1		\$34,862	\$418	\$144	\$8,433	FY08	\$7,943		
	Not Evaluated	0	RA-O (LTO)	1	1	0		\$3,189	\$1,063	\$920	\$456	FY09	\$4,820		
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2060***	\$100,974		
Total Number of Sites		8	Total						\$71,123	\$1,991	\$1,506	\$8,902	MMRP FY03-comp		\$618
													Total FY03-comp		\$101,592

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information				
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)								
									Sites (Actions)								
Nevada																	
ARMY - HAWTHORNE AD / NV921382295000 / C-TECH											Five-Year Review Completed and Planned for Future						
Sites with Response Complete		111	Investigation	122	5	0	TECH	\$14,343	\$6	\$9	\$21	FY05	\$3,183	Progress in FY02 Continued remediation at HWAAP-B29 and started remediation at HWAAP-107. Continued long-term groundwater monitoring. Installed four additional monitoring wells at sites HWAAP-B04 (1), HWAAP-B20 (1) and HWAAP-109/110 (2). Progress Planned for FY03-FY04 Will continue remediation at HWAAP-B29 and HWAAP-107. Remediate buried pond at HWAAP-K10. Continue long term groundwater monitoring.			
Sites in Progress	High	4	Interim Actions	11(22)	0(0)		TECH	\$631	\$0	\$0	\$431	FY06	\$4,189				
	Medium	3	Design	35	0	5	TECH	\$593	\$0	\$10	\$0	FY07	\$5,082				
	Low	8	RA-C	57	5	6	REG	\$11,657	\$2,564	\$1,434	\$1,082	FY08	\$6,683				
	Not Evaluated	0	RA-O (LTO)	3	1	0		\$2,289	\$91	\$40	\$21	FY09	\$2,337				
	Not Required	1	LTM	5	15	2		\$1,964	\$130	\$159	\$139	IRP FY03-2015***	\$25,298				
Total Number of Sites		127	Total						\$31,477	\$2,791	\$1,652	\$1,694	MMRP FY03-comp		\$0	Total FY03-comp	\$25,298
NAVY - FALLON NAS / NV917002217300											Progress in FY02						
Sites with Response Complete		11	Investigation	11	18	0		\$9,930	\$786	\$1,288	\$1,196	FY05	\$1,331		Progress in FY02 Implemented enhanced bioremediation pilot study (FS) at 2 sites. Continued free product removal at several sites. Completed site closure at two sites. Entered phase II RI at three landfill sites. Progress Planned for FY03-FY04 Completion of feasibility study phase for six sites with impacted groundwater. Begin closure documentation at 7 sites. Preparation of decision documents for the six sites with impacted groundwater.		
Sites in Progress	High	4	Interim Actions	7(81)	0(0)			\$5,685	\$207	\$407	\$0	FY06	\$2,960				
	Medium	3	Design	0	0	5		\$0	\$0	\$0	\$0	FY07	\$1,492				
	Low	11	RA-C	0	0	7		\$374	\$0	\$0	\$0	FY08	\$1,492				
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$0	\$0	\$0	\$0	FY09	\$857				
	Not Required	0	LTM	0	1	7		\$42	\$0	\$0	\$4	IRP FY03-2015***	\$15,210				
Total Number of Sites		29	Total						\$16,031	\$993	\$1,695	\$1,200	MMRP FY03-comp	\$0	Total FY03-comp	\$15,210	
AIR FORCE - NELLIS AIR FORCE BASE / NV957212411000 / C-TECH											Five-Year Review Completed and Planned for Future						
Sites with Response Complete		42	Investigation	48	0	0		\$8,237	\$0	\$0	\$0	FY05	\$2,454	Progress in FY02 FY01: Constructed SVE system at SS28 and corrected LF Cap at LF02; Continued RA-O for 5 sites (ST27, SS28, SS30, ST44 & S245) and LTM for 4 sites (LF01, LF02, LF05, & LF 34); Began RD for ST27 Progress Planned for FY03-FY04 FY02: Continue LTM on 4 sites; Continue RAO on 4 sites; Construct SVE system at ST27; Complete Design and program for RA at SS-46. FY03: Continue LTM on 4 sites; Continue RAO on 4 sites; Construct RA at SS-46.			
Sites in Progress	High	1	Interim Actions	6(8)	0(0)			\$11,181	\$0	\$0	\$0	FY06	\$2,402				
	Medium	0	Design	12	1	0		\$2,599	\$0	\$0	\$0	FY07	\$2,609				
	Low	0	RA-C	14	0	1		\$12,638	\$1,282	\$0	\$0	FY08	\$2,799				
	Not Evaluated	0	RA-O (LTO)	1	5	1		\$7,484	\$1,776	\$1,731	\$2,148	FY09	\$2,789				
	Not Required	5	LTM	1	4	5		\$2,150	\$79	\$62	\$80	IRP FY03-2013***	\$30,061				
Total Number of Sites		48	Total						\$44,289	\$3,137	\$1,793	\$2,228	MMRP FY03-comp	\$1,648	Total FY03-comp	\$31,709	
AIR FORCE - NELLIS RANGES ALL / NV957212411001 / C-EST											Progress in FY02						
Sites with Response Complete		0	Investigation	0	0	11	FUND	\$0	\$0	\$136	\$0	FY05	\$0	Progress in FY02 Conducted PA for 58 AOCs. Programmed SI and other milestones for those AOCs deemed ER sites on closed Ranges for FY06 and beyond Progress Planned for FY03-FY04 FY02/03: Awaiting further funding guidance regarding Closed/Transferring/Transferred Ranges			
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$500	FY06	\$7,500				
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$10,750				
	Low	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$0	FY08	\$0				
	Not Evaluated	10	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$5,200				
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2008***	\$56,286				
Total Number of Sites		11	Total						\$0	\$0	\$136	\$500	MMRP FY03-comp	\$46,037	Total FY03-comp	\$102,323	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future								

◆ FORMERLY USED DEFENSE SITES - STEAD AFB / NV99799F600700 / C-EST														
Sites with Response Complete		1	Investigation	3	0	0	FUND	\$1,597	\$0	\$450	\$0	FY05	\$0	Progress in FY02 FY 02: Minimal actions taken due to little funding for this site. Progress Planned for FY03-FY04 FY 03/04: Ordnance/explosives site investigation scheduled. HTRW long-term monitoring forecast.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	1	0	1		\$211	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	1	1	1	FUND	\$3,439	\$5	\$5	\$0	FY08	\$13	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	1	LTM	0	1	0		\$40	\$0	\$100	\$0	IRP FY03-2023***	\$1,198	
Total Number of Sites		3	Total					\$5,287	\$5	\$555	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$1,198	

New Hampshire

◆ ARMY - COLD REGIONS RESEARCH & ENG LAB / NH121082255600														
Sites with Response Complete		14	Investigation	18	0	0		\$2,763	\$0	\$0	\$0	FY05	\$277	Progress in FY02 Completed source reduction at AOCs 2 and 9. Began LTM program at AOCs 2, 9, and 13. Continued LTO at AOC 18. Progress Planned for FY03-FY04 Submit final RA plans and DDs. Continue LTM program at AOCs 2, 9, and 13 and LTO at AOC 18.
Sites in Progress	High	0	Interim Actions	1(2)	0(0)			\$1,355	\$0	\$0	\$0	FY06	\$283	
	Medium	0	Design	4	0	0		\$559	\$0	\$0	\$0	FY07	\$288	
	Low	0	RA-C	5	0	0		\$3,629	\$0	\$0	\$0	FY08	\$537	
	Not Evaluated	0	RA-O (LTO)	1	4	0		\$2,116	\$241	\$300	\$274	FY09	\$548	
	Not Required	4	LTM	0	0	2		\$413	\$403	\$0	\$0	IRP FY03-2024***	\$5,623	
Total Number of Sites		18	Total					\$10,835	\$644	\$300	\$274	MMRP FY03-comp	\$0	
												Total FY03-comp	\$5,623	

◆ NAVY - PORTSMOUTH NSY / NH117002201900														
Sites with Response Complete		24	Investigation	24	10	0		\$17,502	\$810	\$981	\$1,579	NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-163 Progress Planned for FY03-FY04 Refer to page A-163
Sites in Progress	High	8	Interim Actions	3(3)	2(2)			\$12,699	\$8,933	\$13,337	\$894	FY05	\$3,643	
	Medium	0	Design	0	0	6		\$225	\$0	\$0	\$0	FY06	\$2,404	
	Low	2	RA-C	1	0	6		\$3,795	\$0	\$0	\$0	FY07	\$5,481	
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY08	\$7,989	
	Not Required	0	LTM	1	0	7		\$50	\$0	\$0	\$0	FY09	\$5,844	
Total Number of Sites		34	Total					\$34,271	\$9,743	\$14,318	\$2,473	IRP FY03-2017***	\$65,435	
												MMRP FY03-comp	\$593	
												Total FY03-comp	\$66,028	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

AIR FORCE - PEASE AFB / NH157002484700 / C-EST											RAB		BRAC 1988		NPL		Five-Year Review Completed and Planned for Future Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites with Response Complete	39	Investigation	55	0	0		\$69,088	\$0	\$0	\$0	FY05	\$2,975					
Sites in Progress -Relative Risk Category	High	0	Interim Actions	21(27)	0(0)		\$24,205	\$0	\$0	\$0	FY06	\$2,062					
	Medium	0	Design	13	0	0	\$1,743	\$0	\$0	\$0	FY07	\$1,969					
	Low	0	RA-C	19	0	0	\$35,719	\$0	\$0	\$0	FY08	\$2,005					
	Not Evaluated	0	RA-O (LTO)	0	16	0	\$9,556	\$3,146	\$2,641	\$2,630	FY09	\$0					
	Not Required	16	LTM	3	9	4	\$10,132	\$450	\$402	\$335	IRP FY03-2046***	\$51,701					
Total Number of Sites	55	Total					\$150,443	\$3,596	\$3,043	\$2,965	MMRP FY03-comp	\$0					
											Total FY03-comp	\$51,701					

New Jersey

ARMY - ARDEC (PICATINNY ARSENAL) / NJ221382070400 / C-EST											RAB		NPL		Progress in FY02 Refer to page A-16 Progress Planned for FY03-FY04 Refer to page A-16
Sites with Response Complete	31	Investigation	34	141	0		\$60,620	\$2,954	\$1,018	\$346	FY05	\$4,285			
Sites in Progress -Relative Risk Category	High	58	Interim Actions	10(20)	3(6)		\$6,425	\$1,022	\$1,050	\$304	FY06	\$7,402			
	Medium	46	Design	0	3	13	\$297	\$0	\$174	\$17	FY07	\$3,734			
	Low	40	RA-C	0	0	24	\$12,996	\$101	\$1,281	\$2,462	FY08	\$1,246			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$1,976	\$0	\$0	\$132	FY09	\$851			
	Not Required	0	LTM	0	0	144	\$8	\$0	\$136	\$440	IRP FY03-2007***	\$36,460			
Total Number of Sites	175	Total					\$82,322	\$4,077	\$3,659	\$3,701	MMRP FY03-comp	\$0			
											Total FY03-comp	\$36,460			

ARMY - FORT DIX / NJ221042027500 / C-EST											RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-66 Progress Planned for FY03-FY04 Refer to page A-66
Sites with Response Complete	27	Investigation	32	6	0		\$4,617	\$1,907	\$417	\$10	FY05	\$1,440			
Sites in Progress -Relative Risk Category	High	9	Interim Actions	1(2)	0(0)		\$2,299	\$0	\$0	\$0	FY06	\$751			
	Medium	1	Design	1	1	3	\$84	\$78	\$97	\$0	FY07	\$326			
	Low	1	RA-C	1	0	9	\$602	\$485	\$541	\$2,702	FY08	\$556			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$281	\$0	\$0	\$0	FY09	\$344			
	Not Required	0	LTM	1	1	8	\$3,062	\$375	\$498	\$549	IRP FY03-2007***	\$12,604			
Total Number of Sites	38	Total					\$10,945	\$2,845	\$1,553	\$3,261	MMRP FY03-comp	\$0			
											Total FY03-comp	\$12,604			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year		NPL/Proposed NPL		Additional Progress Information		
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
ARMY - FORT MONMOUTH / NJ221382059700 / C-TECH											RAB	BRAC 1993	Five-Year Review Planned for Future Progress in FY02 Refer to page A-73 Progress Planned for FY03-FY04 Refer to page A-73		
Sites with Response Complete		49	Investigation	55	0	0		\$6,517	\$100	\$0	\$0	FY05		\$749	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(4)	0(0)		REG	\$268	\$0	\$0	\$0	FY06		\$490	
	Medium	0	Design	22	0	0	TECH	\$817	\$0	\$0	\$0	FY07		\$500	
	Low	0	RA-C	27	1	0	TECH	\$12,232	\$2,409	\$0	\$0	FY08		\$345	
	Not Evaluated	0	RA-O (LTO)	0	5	1		\$1,119	\$514	\$531	\$537	FY09		\$162	
	Not Required	5	LTM	6	12	6		\$2,007	\$285	\$203	\$204	IRP FY03-2008***		\$3,902	
Total Number of Sites		55	Total					\$22,960	\$3,308	\$734	\$741	MMRP FY03-comp		\$0	
												Total FY03-comp		\$3,902	
NAVY - COLTS NECK NWS EARLE / NJ217002217200											NPL			Five-Year Review Planned for Future Progress in FY02 Refer to page A-50 Progress Planned for FY03-FY04 Refer to page A-50	
Sites with Response Complete		52	Investigation	58	11	0	TECH	\$6,835	\$338	\$496	\$78	FY05			\$2,534
Sites in Progress -Relative Risk Category	High	9	Interim Actions	14(15)	0(0)			\$505	\$0	\$0	\$0	FY06			\$2,139
	Medium	3	Design	10	1	5		\$970	\$0	\$250	\$0	FY07			\$1,596
	Low	2	RA-C	10	2	7	TECH	\$11,552	\$0	\$0	\$3,232	FY08	\$306		
	Not Evaluated	0	RA-O (LTO)	4	3	6		\$1,701	\$537	\$362	\$312	FY09	\$239		
	Not Required	3	LTM	2	8	5		\$891	\$379	\$81	\$281	IRP FY03-2030***	\$14,770		
Total Number of Sites		69	Total					\$22,454	\$1,254	\$1,189	\$3,903	MMRP FY03-comp	\$1,093		
												Total FY03-comp	\$15,863		
NAVY - LAKEHURST NAWCAD / NJ217002727400											NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-109 Progress Planned for FY03-FY04 Refer to page A-109		
Sites with Response Complete		34	Investigation	45	0	0		\$9,632	\$0	\$0	\$0	FY05			\$2,566
Sites in Progress -Relative Risk Category	High	0	Interim Actions	25(35)	0(0)			\$1,367	\$0	\$0	\$0	FY06			\$2,121
	Medium	0	Design	8	0	0		\$2,201	\$0	\$0	\$0	FY07			\$2,121
	Low	0	RA-C	12	0	0		\$18,846	\$0	\$0	\$0	FY08		\$2,121	
	Not Evaluated	0	RA-O (LTO)	0	11	0		\$14,140	\$1,827	\$2,154	\$2,734	FY09		\$2,121	
	Not Required	11	LTM	2	0	7		\$464	\$0	\$0	\$0	IRP FY03-2046***		\$40,151	
Total Number of Sites		45	Total					\$46,650	\$1,827	\$2,154	\$2,734	MMRP FY03-comp		\$17,507	
												Total FY03-comp		\$57,658	
NAVY - TRENTON NAWC / NJ217002269500 / C-EST											BRAC 1993			Five-Year Review Planned for Future Progress in FY02 Refer to page A-192 Progress Planned for FY03-FY04 Refer to page A-192	
Sites with Response Complete		10	Investigation	11	0	0		\$7,595	\$0	\$0	\$0	FY05			\$584
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(6)	0(0)			\$717	\$0	\$0	\$0	FY06			\$392
	Medium	0	Design	3	0	0	FUND	\$650	\$0	\$0	\$0	FY07			\$392
	Low	0	RA-C	5	0	0		\$10,214	\$0	\$0	\$0	FY08	\$632		
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$2,471	\$584	\$579	\$584	FY09	\$1,016		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2032***	\$17,944		
Total Number of Sites		11	Total					\$21,647	\$584	\$579	\$584	MMRP FY03-comp	\$0		
												Total FY03-comp	\$17,944		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - ATLANTIC CITY AIRPORT / NJ257282844900											NPL			
Sites with Response Complete		0	Investigation	0	4	0	REG	\$1,686	\$180	\$588	\$0	FY05	\$0	Progress in FY02 Refer to page A-18 Progress Planned for FY03-FY04 Refer to page A-18
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$30	
	Medium	1	Design	0	0	4		\$0	\$0	\$0	\$0	FY07	\$769	
	Low	3	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY08	\$305	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY09	\$216	
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY03-2009***	\$2,328	
Total Number of Sites		4	Total					\$1,686	\$180	\$588	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$2,328	

AIR FORCE - MCGUIRE AIR FORCE BASE / NJ257182401800 / C-REG											RAB			NPL	
Sites with Response Complete		11	Investigation	13	10	1	REG	\$14,766	\$12	\$2,178	\$555	FY05	\$400	Five-Year Review Planned for Future Progress in FY02 Refer to page A-127 Progress Planned for FY03-FY04 Refer to page A-127	
Sites in Progress	High	8	Interim Actions	2(3)	2(2)		REG	\$4,738	\$22	\$28	\$0	FY06	\$0		
	Medium	4	Design	1	0	11	REG	\$3,685	\$0	\$0	\$296	FY07	\$1,096		
	Low	0	RA-C	0	1	11	REG	\$8,335	\$2,314	\$282	\$0	FY08	\$4,664		
	Not Evaluated	1	RA-O (LTO)	0	0	7		\$0	\$0	\$0	\$0	FY09	\$6,822		
	Not Required	0	LTM	0	3	6		\$622	\$6	\$0	\$0	IRP FY03-2020***	\$39,430		
Total Number of Sites		24	Total					\$32,146	\$2,354	\$2,488	\$851	MMRP FY03-comp	\$0		
												Total FY03-comp	\$39,430		

FORMERLY USED DEFENSE SITES - FT HANCOCK / NJ29799F692400 / C-EST											NPL			
Sites with Response Complete		1	Investigation	2	1	0		\$35	\$0	\$0	\$442	FY05	\$532	Progress in FY02 No activity funded. Progress Planned for FY03-FY04 Complete RI/FS at the landfill and initiate removal action for the BD/DR project.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$1,507	\$0	\$0	\$0	FY06	\$202	
	Medium	1	Design	2	0	0		\$242	\$0	\$0	\$0	FY07	\$208	
	Low	0	RA-C	1	0	2		\$753	\$0	\$0	\$117	FY08	\$203	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$214	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2024***	\$5,261	
Total Number of Sites		3	Total					\$2,537	\$0	\$0	\$559	MMRP FY03-comp	\$2,726	
												Total FY03-comp	\$7,987	

FORMERLY USED DEFENSE SITES - RARITAN ARSN-TA ED PK / NJ29799F095700 / C-EST RAB											NPL			
Sites with Response Complete		4	Investigation	8	1	1		\$25,868	\$322	\$0	\$0	FY05	\$3,740	Progress in FY02 Completed and interim removal action and continued RI/FS work. Progress Planned for FY03-FY04 Complete another interim removal action. Initiate remedial action and monitoring at the area 2+3 project.
Sites in Progress	High	4	Interim Actions	2(2)	1(1)			\$9,699	\$962	\$508	\$0	FY06	\$5,376	
	Medium	0	Design	2	2	1		\$485	\$0	\$0	\$0	FY07	\$5,447	
	Low	1	RA-C	3	1	4		\$13,535	\$0	\$0	\$0	FY08	\$6,886	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$3,226	FY09	\$4,310	
	Not Required	1	LTM	1	0	3		\$0	\$0	\$0	\$1,224	IRP FY03-2060***	\$101,269	
Total Number of Sites		10	Total					\$49,587	\$1,284	\$508	\$4,450	MMRP FY03-comp	\$5,012	
												Total FY03-comp	\$106,281	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

New Mexico

ARMY - FORT WINGATE / NM621382097400											RAB		BRAC 1988		Progress in FY02 Refer to page A-82
Sites with Response Complete	38	Investigation	42	1	0		\$11,882	\$0	\$138	\$0	FY05	\$2,833			
Sites in Progress	High	2	Interim Actions	2(4)	0(0)		\$0	\$0	\$0	\$0	FY06	\$100			
	Medium	2	Design	12	0	1	\$2,826	\$474	\$0	\$460	FY07	\$100			
	Low	1	RA-C	10	2	3	\$18,748	\$474	\$184	\$0	FY08	\$357	Progress Planned for FY03-FY04		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$3,750	Refer to page A-82		
	Not Required	0	LTM	1	0	2	\$71	\$0	\$0	\$0	IRP FY03-2010***	\$15,266			
Total Number of Sites	43	Total					\$33,527	\$948	\$322	\$460	MMRP FY03-comp	\$579			
											Total FY03-comp	\$15,845			

ARMY - WHITE SANDS MISSILE RANGE / NM621412096000 / C-REG											RAB		BRAC 1988		Five-Year Review Planned for Future Progress in FY02 RA and CMS conducted on WSMR-52, WSMR-54, and WSMR-55.
Sites with Response Complete	47	Investigation	51	20	0		\$978	\$600	\$2,362	\$0	FY05	\$957			
Sites in Progress	High	1	Interim Actions	14(29)	0(0)		\$15	\$0	\$0	\$0	FY06	\$840			
	Medium	7	Design	5	0	2	\$24	\$0	\$0	\$93	FY07	\$1,008			
	Low	14	RA-C	15	2	5	REG \$111	\$105	\$83	\$786	FY08	\$1,146	Progress Planned for FY03-FY04		
	Not Evaluated	0	RA-O (LTO)	0	2	2	\$523	\$186	\$230	\$403	FY09	\$860	Monitored Natural Attenuation Petition to be submitted to NMED for WSMR-62		
	Not Required	2	LTM	0	0	5	\$247	\$0	\$0	\$86	IRP FY03-2013***	\$9,918	Phase II RFI to be conducted for WSMR-85 to fill data gaps identified by the WSMR-52,-54,&-55 RA & CMS.		
Total Number of Sites	71	Total					\$1,898	\$891	\$2,675	\$1,368	MMRP FY03-comp	\$0			
											Total FY03-comp	\$9,918			

AIR FORCE - HOLLOMAN AIR FORCE BASE / NM657212442200 / C-TECH											RAB		BRAC 1988		Five-Year Review Planned for Future Progress in FY02 In FY01 continued long-term operation and long-term monitoring.
Sites with Response Complete	51	Investigation	60	3	2		\$10,894	\$334	\$899	\$0	FY05	\$717			
Sites in Progress	High	1	Interim Actions	0(0)	1(1)		\$2,639	\$0	\$497	\$0	FY06	\$164			
	Medium	3	Design	14	0	2	\$1,928	\$0	\$0	\$123	FY07	\$530			
	Low	0	RA-C	13	0	3	\$14,605	\$0	\$0	\$0	FY08	\$25	Progress Planned for FY03-FY04		
	Not Evaluated	1	RA-O (LTO)	3	9	2	\$3,116	\$826	\$1,951	\$221	FY09	\$128	In FY02-03 plan to conduct an RI/FS and continue long-term operation and long-term monitoring.		
	Not Required	9	LTM	9	16	2	\$983	\$248	\$351	\$0	IRP FY03-2027***	\$6,199			
Total Number of Sites	65	Total					\$34,165	\$1,408	\$3,698	\$344	MMRP FY03-comp	\$1,885			
											Total FY03-comp	\$8,084			

AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300											RAB		BRAC 1988		Progress in FY02 Initiated IRAs at five sites and completed IRAs at one site and one AOC. One IRA became the final remedy. Reduced high relative risk site count from 7 to 6. Restoration-In-Place achieved at 12 sites.
Sites with Response Complete	55	Investigation	66	4	11		\$21,186	\$366	\$132	\$0	FY05	\$2,115			
Sites in Progress	High	4	Interim Actions	25(28)	7(9)		\$13,413	\$1,251	\$1,046	\$269	FY06	\$889			
	Medium	3	Design	4	2	2	\$1,537	\$0	\$0	\$495	FY07	\$3,035			
	Low	8	RA-C	0	5	13	\$29,317	\$7,035	\$6,021	\$470	FY08	\$35,830	Progress Planned for FY03-FY04		
	Not Evaluated	4	RA-O (LTO)	0	0	5	\$0	\$0	\$70	\$257	FY09	\$81,177	Recommend NFRAP at 7. Close out nine AOCs and achieve site closure at three sites. Increase RAB membership and provide RAB members with human and ecological risk training. Reduce high relative risk count from 6 to 5. Initiate RA at three sites.		
	Not Required	7	LTM	0	3	7	\$1,496	\$179	\$141	\$273	IRP FY03-2020***	\$150,543			
Total Number of Sites	81	Total					\$66,949	\$8,831	\$7,410	\$1,764	MMRP FY03-comp	\$113,564			
											Total FY03-comp	\$264,107			

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400 / C-EST											RAB		Progress in FY02 #04:Groundwater monitoring each 1/4. Tank removed. #11:Research effectiveness of past action by state police emergency response. #14:Soil samples show no contamination. Groundwater sample shows trichloroethene. Progress Planned for FY03-FY04 #04:Work w/ state regulators to close out project after USACE determines tanks removed. Ground water contamination will be addressed in project OS. #11:Determine if requirements for site closure fulfilled. #14:Final report for site investigation due.
Sites with Response Complete	10	Investigation	10	7	5	FUND	\$8,443	\$363	\$630	\$3,339	FY05	\$1,258	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(1)	0(0)		\$161	\$0	\$0	\$0	FY06	\$10,764	
	Medium	0	Design	5	3	6	\$915	\$82	\$0	\$0	FY07	\$5,589	
	Low	1	RA-C	7	2	8	\$2,012	\$0	\$100	\$103	FY08	\$6,772	
	Not Evaluated	3	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY09	\$1,823	
	Not Required	3	LTM	0	1	5	\$0	\$0	\$0	\$0	IRP FY03-2055***	\$73,864	
Total Number of Sites		22	Total				\$11,531	\$445	\$730	\$3,442	MMRP FY03-comp	\$3,608	
											Total FY03-comp	\$77,472	

New York

ARMY - FORT DRUM / NY221402028100 / C-EST											RAB		Progress in FY02 RI/FS@ FTD-007, 030D, 030E, 030F, 089; RD@ FTD-030F; RA(O)@ FTD-030B, 030C, 091; LTM@ FTD-022, 024, 008, 030A. Progress Planned for FY03-FY04 RI/FS@ FTD-007, 030D, 030E, 030F; RD@FTD-030F; RA@ FTD-030F; RA(O)@ FTD-030B, 030C, 091; LTM@ FTD-008, 030A, 031, 072, 088.
Sites with Response Complete	45	Investigation	48	5	0	FUND	\$14,944	\$993	\$951	\$1,120	FY05	\$1,727	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	5(13)	1(2)		\$12,647	\$0	\$0	\$0	FY06	\$3,998	
	Medium	1	Design	8	1	4	\$7,261	\$92	\$37	\$15	FY07	\$6,131	
	Low	0	RA-C	11	1	4	\$17,240	\$2,111	\$1,904	\$2,576	FY08	\$2,228	
	Not Evaluated	0	RA-O (LTO)	0	3	4	\$2,369	\$209	\$233	\$236	FY09	\$2,080	
	Not Required	3	LTM	1	8	8	\$2,306	\$144	\$85	\$50	IRP FY03-2016***	\$33,408	
Total Number of Sites		53	Total				\$56,767	\$3,549	\$3,210	\$3,997	MMRP FY03-comp	\$0	
											Total FY03-comp	\$33,408	

ARMY - SENECA AD / NY221382083000 / C-EST											RAB			BRAC 1995	NPL	Progress in FY02 Refer to page A-180 Progress Planned for FY03-FY04 Refer to page A-180
Sites with Response Complete	58	Investigation	71	8	0	REG	\$31,073	\$0	\$0	\$0	FY05	\$1,018				
Sites in Progress -Relative Risk Category	High	14	Interim Actions	1(2)	0(0)		\$6,076	\$0	\$0	\$0	FY06	\$1,017				
	Medium	2	Design	2	5	5	\$4,111	\$472	\$551	\$0	FY07	\$1,072				
	Low	5	RA-C	1	12	6	\$35,538	\$15	\$18,860	\$8,235	FY08	\$936				
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$153	\$0	\$0	\$0	FY09	\$697				
	Not Required	0	LTM	0	0	16	\$845	\$17	\$479	\$799	IRP FY03-2005***	\$42,060				
Total Number of Sites		79	Total				\$77,796	\$504	\$19,890	\$9,034	MMRP FY03-comp	\$2,661				
											Total FY03-comp	\$44,721				

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year		NPL/Proposed NPL		Additional Progress Information			
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)							
									Sites (Actions)							
ARMY - WATERVLIET ARSENAL / NY221382094000 / C-EST																
Sites with Response Complete		29	Investigation	31	0	0		\$11,180	\$1,927	\$0	\$0	FY05	\$200	Progress in FY02 Continued landfarming at Siberia Area; initiated chemical oxidation near MW-41. Initiated matrix pore water characterization. Reviewed GW pilot test results. Progress Planned for FY03-FY04 Continue landfarming at Siberia Area; continue chemical oxidation near MW-41. Complete matrix pore water characterization. Finalize GW pilot test results.		
Sites in Progress	High	1	Interim Actions	7(15)	2(6)			\$303	\$0	\$0	\$0	FY06	\$160			
	Medium	1	Design	1	1	0		\$1,366	\$679	\$0	\$0	FY07	\$164			
	Low	0	RA-C	4	1	1		\$1,243	\$277	\$2,140	\$505	FY08	\$331			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$1,355	FY09	\$170			
	Not Required	0	LTM	4	0	2		\$711	\$0	\$210	\$0	IRP FY03-2005***	\$6,000			
Total Number of Sites		31	Total					\$14,803	\$2,883	\$2,350	\$1,860	MMRP FY03-comp	\$0		Total FY03-comp	\$6,000
NAVY - BETHPAGE NWIRP / NY217002216200 / C-EST																
Sites with Response Complete		2	Investigation	3	0	0		\$3,137	\$0	\$0	\$0	FY05	\$1,628		Progress in FY02 - Completion of AS/SVE System-Site 1 - Navy ROD for GW Issued - Began OU2 Design for GM-38 Area Remedy - Finalized Phase II EBS and FOST - Held 2 RABs Progress Planned for FY03-FY04 FY2003 -Complete GM-38 Area Design under OU2 -Complete Installation of Outpost Monitoring Wells for OU2 -Complete FOST & Transfer 105-Acre Parcel to Nassau County FY2004 -Initiate Excavation of Site 1 Soils per OU 1	
Sites in Progress	High	1	Interim Actions	3(15)	0(0)			\$3,473	\$0	\$0	\$0	FY06	\$3,039			
	Medium	0	Design	1	1	0		\$842	\$220	\$202	\$0	FY07	\$1,252			
	Low	0	RA-C	2	1	0		\$8,387	\$1,493	\$2,405	\$2,227	FY08	\$3,252			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$3,028			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2032***	\$35,329			
Total Number of Sites		3	Total					\$15,839	\$1,713	\$2,607	\$2,227	MMRP FY03-comp	\$0	Total FY03-comp	\$35,329	
NAVY - CALVERTON NWIRP / NY217002379400 / C-REG																
Sites with Response Complete		8	Investigation	10	3	0		\$2,918	\$81	\$104	\$0	FY05	\$2,036	Progress in FY02 -Initiated RA at Site 1 -Initiated RA at Site 7 -Awarded TAPP at Site 6 -Held 2 RAB meetings Progress Planned for FY03-FY04 2003 -Complete RA at Site 1 -Complete Construction of Site 7 Remedy -Initiate Removal Action for Site 2 Soils 2004 -LTO for Site 7 Remedy -Complete Removal of Site 2 Soils		
Sites in Progress	High	4	Interim Actions	4(16)	0(0)			\$5,488	\$0	\$1,049	\$1,245	FY06	\$2,951			
	Medium	0	Design	1	1	3		\$724	\$0	\$0	\$192	FY07	\$1,264			
	Low	1	RA-C	0	2	3		\$7,346	\$7,238	\$0	\$0	FY08	\$1,144			
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$246	FY09	\$3,315			
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2038***	\$26,776			
Total Number of Sites		13	Total					\$16,476	\$7,319	\$1,153	\$1,683	MMRP FY03-comp	\$0	Total FY03-comp	\$26,776	
AIR FORCE - GRIFFISS AFB / NY257002445100 / C-EST																
Sites with Response Complete		28	Investigation	48	13	0		\$51,052	\$2,570	\$546	\$55	FY05	\$2,437	Five-Year Review Planned for Future Progress in FY02 Refer to page A-88 Progress Planned for FY03-FY04 Refer to page A-88		
Sites in Progress	High	6	Interim Actions	29(32)	1(1)			\$9,037	\$417	\$197	\$0	FY06	\$1,668			
	Medium	10	Design	2	6	10		\$7,749	\$0	\$0	\$280	FY07	\$1,672			
	Low	7	RA-C	0	2	17		\$41,653	\$0	\$1,010	\$5,905	FY08	\$1,748			
	Not Evaluated	10	RA-O (LTO)	0	0	20		\$248	\$0	\$320	\$1,966	FY09	\$1,092			
	Not Required	0	LTM	0	0	20		\$252	\$0	\$0	\$60	IRP FY03-2036***	\$44,236			
Total Number of Sites		61	Total					\$109,991	\$2,987	\$2,073	\$8,266	MMRP FY03-comp	\$0	Total FY03-comp	\$44,236	

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

AIR FORCE - HANCOCK FIELD / NY257282547500 / C-TECH																
Sites with Response Complete		10	Investigation	11	4	1	REG	\$2,347	\$0	\$0	\$0	FY05	\$509	Progress in FY02 Site 15 - Completed the FS and finalizing the Proposed Plan. Initiated the Removal Action to cleanup the PCB contaminated soil. The removal action is ongoing. Continued SI of Sites 1,4,9,11 and AOC 1-3 Progress Planned for FY03-FY04 Site 15- Complete the removal action to remediate the source area. Finalize Decision Document and initiate design of the Final remedial action. Initiate comprehensive investigation at sites 1,4,9,11, and AOC 1-3.		
Sites in Progress	High	1	Interim Actions	1(1)	1(1)			\$1,821	\$369	\$0	\$0	FY06	\$218			
	Medium	0	Design	0	1	0		\$42	\$7	\$0	\$0	FY07	\$975			
	Low	2	RA-C	0	0	2		\$24	\$0	\$350	\$0	FY08	\$368			
	Not Evaluated	3	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY09	\$262			
	Not Required	0	LTM	0	0	8		\$8	\$0	\$0	\$0	IRP FY03-2013***	\$2,956			
Total Number of Sites		16	Total					\$4,242	\$376	\$350	\$0	MMRP FY03-comp	\$0		Total FY03-comp	\$2,956

AIR FORCE - NIAGARA FALLS INTERNATIONAL AIRPORT ARS / NY257122427300																
Sites with Response Complete		10	Investigation	14	0	0		\$2,265	\$0	\$0	\$0	FY05	\$189	Progress in FY02 Continued monitoring to support long term monitoring at six sites. Continued operation of groundwater extraction systems at three sites. Remedial design at one site is still in progress. Draft design comments have been submitted to the contractor Progress Planned for FY03-FY04 Continue monitoring in place response actions. Complete the design of the remedial system at the one site. Conduct a containment removal action at one site.		
Sites in Progress	High	1	Interim Actions	1(2)	2(2)			\$1,151	\$0	\$0	\$0	FY06	\$170			
	Medium	0	Design	4	0	0	TECH	\$243	\$0	\$0	\$0	FY07	\$210			
	Low	0	RA-C	10	1	0		\$2,357	\$0	\$0	\$0	FY08	\$210			
	Not Evaluated	0	RA-O (LTO)	1	2	1		\$64	\$0	\$0	\$0	FY09	\$210			
	Not Required	3	LTM	5	4	2		\$2,759	\$265	\$167	\$187	IRP FY03-2014***	\$1,613			
Total Number of Sites		14	Total					\$8,839	\$265	\$167	\$187	MMRP FY03-comp	\$0		Total FY03-comp	\$1,613

AIR FORCE - PLATTSBURGH AFB / NY257002477400 / C-REG / C-EST																
Sites with Response Complete		28	Investigation	33	8	0		\$18,923	\$0	\$0	\$0	FY05	\$1,782	Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-162 Progress Planned for FY03-FY04 Refer to page A-162		
Sites in Progress	High	6	Interim Actions	15(19)	3(5)			\$2,524	\$1,053	\$0	\$0	FY06	\$1,584			
	Medium	0	Design	5	0	3		\$5,982	\$0	\$0	\$0	FY07	\$1,745			
	Low	2	RA-C	3	2	3		\$10,846	\$796	\$0	\$0	FY08	\$1,585			
	Not Evaluated	2	RA-O (LTO)	0	3	4		\$4,659	\$442	\$1,770	\$1,595	FY09	\$1,155			
	Not Required	3	LTM	0	4	0		\$3,149	\$480	\$258	\$275	IRP FY03-2084***	\$31,467			
Total Number of Sites		41	Total					\$46,083	\$2,771	\$2,028	\$1,870	MMRP FY03-comp	\$0		Total FY03-comp	\$31,467

AIR FORCE - SCHENECTADY AIRPORT / NY257282589700																
Sites with Response Complete		4	Investigation	4	2	0		\$1,374	\$0	\$0	\$0	FY05	\$8	Progress in FY02 Performed Time Critical Removal Action (TCRA), and additional field investigation at Site 6 Progress Planned for FY03-FY04 Provide revised Draft Final FS, to determine extent of Remedial Action at Site 6		
Sites in Progress	High	2	Interim Actions	3(3)	1(1)			\$1,087	\$0	\$24	\$0	FY06	\$162			
	Medium	0	Design	0	0	0		\$28	\$0	\$0	\$10	FY07	\$129			
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$132			
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$37			
	Not Required	0	LTM	1	0	6		\$0	\$0	\$0	\$0	IRP FY03-2035***	\$2,374			
Total Number of Sites		6	Total					\$2,489	\$0	\$24	\$10	MMRP FY03-comp	\$0		Total FY03-comp	\$2,374

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

DEFENSE LOGISTICS AGENCY - DNSC BINGHAMTON / NY297151500000												Progress in FY02			
Sites with Response Complete		0	Investigation	8	0	0		\$701	\$38	\$0	\$0	FY05	\$0	Remedial design completed at all site.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$2,575		
	Medium	4	Design	8	0	0		\$35	\$35	\$0	\$0	FY07	\$0		
	Low	4	RA-C	0	4	4		\$1,693	\$1,693	\$520	\$158	FY08	\$0		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0
		Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2006***		\$3,253
Total Number of Sites		8	Total					\$2,429	\$1,766	\$520	\$158	MMRP FY03-comp	\$0		
												Total FY03-comp	\$3,253		

FORMERLY USED DEFENSE SITES - CP HERO / NY29799F106300 / C-EST												Progress in FY02			
Sites with Response Complete		2	Investigation	2	1	0		\$87	\$0	\$0	\$0	FY05	\$0	No activities funded.	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	2	0	1		\$327	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	2	0	1		\$4,709	\$0	\$0	\$0	FY08	\$0		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09		\$0
		Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2037***		\$5,108
Total Number of Sites		3	Total					\$5,123	\$0	\$0	\$0	MMRP FY03-comp	\$2,917		
												Total FY03-comp	\$8,025		

FORMERLY USED DEFENSE SITES - ENGINEER SCH / NY29799F106700 / C-EST												RAB		Progress in FY02	
Sites with Response Complete		0	Investigation	2	1	0		\$1,644	\$178	\$0	\$367	FY05	\$73	Conducting RI/FS at the contaminated soil/groundwater site.	
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$34	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	0	0	3		\$0	\$0	\$75	\$2	FY07	\$2		
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY08	\$606		
	-Relative Risk Category	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09		\$0
		Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2017***		\$1,195
Total Number of Sites		3	Total					\$1,678	\$178	\$75	\$369	MMRP FY03-comp	\$0		
												Total FY03-comp	\$1,195		

FORMERLY USED DEFENSE SITES - LAKE ONTARIO ORDNANCE WORKS / NY29799F734500 / C-EST												RAB		Progress in FY02	
Sites with Response Complete		1	Investigation	2	1	2		\$11,902	\$535	\$692	\$637	FY05	\$1,015	Completed interim cleanup actions at the pipelines and contaminated building. Continued RI/FS for the contaminated building.	
Sites in Progress	High	1	Interim Actions	2(2)	0(0)			\$5,557	\$530	\$480	\$28	FY06	\$0		
	Medium	0	Design	2	1	2		\$2,891	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	1	0	3		\$992	\$0	\$0	\$0	FY08	\$0		
	-Relative Risk Category	Not Evaluated	3	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY09		\$0
		Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0	IRP FY03-2030***		\$26,503
Total Number of Sites		5	Total					\$21,342	\$1,065	\$1,172	\$665	MMRP FY03-comp	\$0		
												Total FY03-comp	\$26,503		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - MILITARY OCEAN TER / NY29799F117600												Progress in FY02 No activity funded.
Sites with Response Complete	2	Investigation	3	0	0		\$13	\$0	\$0	\$0	FY05	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	Medium	0	Design	1	0	1	\$83	\$0	\$0	\$51	FY07	\$0
	Low	0	RA-C	1	0	1	\$169	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2013***	\$2,395
Total Number of Sites	3	Total					\$265	\$0	\$0	\$51	MMRP FY03-comp	\$0
											Total FY03-comp	\$2,395

FORMERLY USED DEFENSE SITES - NORTHEASTERN INDUSTRIAL PARK / NY29799F105400 / C-EST												Progress in FY02 Conducted remedial action at the burn pits and RI/FS for the southern landfill.
Sites with Response Complete	1	Investigation	3	1	1		\$2,101	\$194	\$0	\$734	FY05	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$163	\$0	\$824	\$0	FY06	\$245
	Medium	1	Design	0	0	3	\$0	\$0	\$0	\$0	FY07	\$258
	Low	0	RA-C	0	1	3	\$920	\$920	\$0	\$1,407	FY08	\$536
	Not Evaluated	1	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY09	\$3,395
	Not Required	1	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY03-2045***	\$21,047
Total Number of Sites	5	Total					\$3,184	\$1,114	\$824	\$2,141	MMRP FY03-comp	\$0
											Total FY03-comp	\$21,047

FORMERLY USED DEFENSE SITES - PLUM ISLAND ANIMAL RESEARCH CENTER / NY29799F105600 / C-EST												Progress in FY02 No activity funded.
Sites with Response Complete	0	Investigation	3	0	1		\$0	\$0	\$0	\$0	FY05	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$4	FY07	\$387
	Low	0	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY08	\$55
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2042***	\$15,662
Total Number of Sites	4	Total					\$0	\$0	\$0	\$4	MMRP FY03-comp	\$0
											Total FY03-comp	\$15,662

FORMERLY USED DEFENSE SITES - SAMPSON AFB / NY29799F759100 / C-EST												Progress in FY02 No activity funded.
Sites with Response Complete	1	Investigation	2	1	0		\$239	\$0	\$0	\$0	FY05	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	Medium	1	Design	1	1	1	\$3	\$0	\$0	\$2	FY07	\$0
	Low	0	RA-C	1	1	1	\$948	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2026***	\$2,920
Total Number of Sites	3	Total					\$1,190	\$0	\$0	\$2	MMRP FY03-comp	\$0
											Total FY03-comp	\$2,920

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL	Additional Progress Information
		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)											

FORMERLY USED DEFENSE SITES - STEWART AFB / NY29799F121400 / C-EST												Progress in FY02 No activities funded.	
Sites with Response Complete	2	Investigation	2	1	0		\$216	\$0	\$0	\$0	FY05		\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	1	0	1	\$19	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	2	0	1	\$671	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2046***	\$5,885	
Total Number of Sites	3	Total						\$906	\$0	\$0	\$0	MMRP FY03-comp	\$0
											Total FY03-comp	\$5,885	Progress Planned for FY03-FY04 No activities funded.

North Carolina

ARMY - FORT BRAGG / NC421402012100												Five-Year Review Planned for Future Progress in FY02 Continued work on extended RFIs at FTBR-001,004,005,008,009,014,063,069,&103. Completed draft CMS at FTBR-012.	
Sites with Response Complete	33	Investigation	34	9	0		\$12,871	\$865	\$538	\$135	FY05		\$2,233
Sites in Progress -Relative Risk Category	High	9	Interim Actions	2(4)	1(2)		\$1,030	\$0	\$47	\$0	FY06	\$1,437	
	Medium	0	Design	0	2	1	\$427	\$40	\$10	\$228	FY07	\$484	
	Low	1	RA-C	0	0	4	\$2,663	\$0	\$316	\$796	FY08	\$433	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$70	\$0	\$0	\$0	FY09	\$195	
	Not Required	0	LTM	0	0	10	\$0	\$0	\$100	\$457	IRP FY03-2006***	\$7,934	
Total Number of Sites	43	Total						\$17,061	\$905	\$1,011	\$1,616	MMRP FY03-comp	\$0
											Total FY03-comp	\$7,934	Progress Planned for FY03-FY04 Remedial design for methane venting at SWMUs 8, 9, & 14 in FY03. Plan on completing the RIs at SWMU 4, 5, 8, 9, 12, 35, & 63 by end of FY04. Complete RA at FTBR-012 and IRA at FTBR-035 by FY04.

NAVY - CAMP LEJEUNE MCB / NC417302258000												Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-27	
Sites with Response Complete	139	Investigation	166	10	0		\$38,829	\$670	\$2,309	\$1,854	FY05		\$9,752
Sites in Progress -Relative Risk Category	High	10	Interim Actions	18(18)	6(6)		\$15,886	\$4,188	\$2,502	\$1,708	FY06	\$9,727	
	Medium	0	Design	33	1	6	\$4,253	\$0	\$0	\$194	FY07	\$11,935	
	Low	1	RA-C	30	0	10	\$24,875	\$0	\$2,256	\$1,174	FY08	\$8,408	
	Not Evaluated	0	RA-O (LTO)	17	26	10	\$20,226	\$4,851	\$3,154	\$3,648	FY09	\$8,987	
	Not Required	26	LTM	3	4	17	\$2,270	\$0	\$22	\$21	IRP FY03-2059***	\$163,551	
Total Number of Sites	176	Total						\$106,339	\$9,709	\$10,243	\$8,599	MMRP FY03-comp	\$13,787
											Total FY03-comp	\$177,338	Progress Planned for FY03-FY04 Refer to page A-27

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - CHERRY POINT MCAS / NC417302726100												NPL		Five-Year Review Planned for Future
Sites with Response Complete		56	Investigation	83	13	1		\$18,680	\$501	\$379	\$609	FY05	\$3,428	Progress in FY02 Refer to page A-33
Sites in Progress -Relative Risk Category	High	14	Interim Actions	21(25)	0(0)			\$4,625	\$380	\$702	\$1,512	FY06	\$3,890	
	Medium	1	Design	28	1	4		\$6,869	\$89	\$0	\$69	FY07	\$4,203	
	Low	2	RA-C	28	2	3		\$18,546	\$0	\$0	\$257	FY08	\$3,585	
	Not Evaluated	0	RA-O (LTO)	10	24	15		\$13,026	\$3,266	\$5,885	\$2,616	FY09	\$3,146	
	Not Required	24	LTM	3	0	20		\$1,459	\$0	\$65	\$183	IRP FY03-2032***	\$57,736	Progress Planned for FY03-FY04 Refer to page A-33
Total Number of Sites		97	Total				\$63,205	\$4,236	\$7,031	\$5,246	MMRP FY03-comp	\$7,266	Total FY03-comp	

AIR FORCE - POPE AIR FORCE BASE / NC457212447500												RAB		Progress in FY02 Original 9 sites in RI/FS. Started a Interim Remedial Action (IRA) for SS07 using presumptive remedy. In second year of LTM for 4 sites and LTO for 3 sites.
Sites with Response Complete		0	Investigation	2	17	8	PERS	\$6,728	\$825	\$215	\$262	FY05	\$583	
Sites in Progress -Relative Risk Category	High	10	Interim Actions	4(8)	6(9)		FUND	\$2,985	\$103	\$70	\$43	FY06	\$1,934	
	Medium	8	Design	0	2	6	FUND	\$894	\$458	\$1,605	\$419	FY07	\$445	
	Low	2	RA-C	0	0	5		\$317	\$0	\$902	\$239	FY08	\$708	
	Not Evaluated	7	RA-O (LTO)	0	0	4		\$250	\$0	\$0	\$95	FY09	\$408	
	Not Required	0	LTM	0	0	9		\$55	\$0	\$0	\$0	IRP FY03-2014***	\$8,506	Progress Planned for FY03-FY04 FY97/98: Continue LTM and LTO for 3 sites and IRA for SS07. Modify IRA at ST08. Start RI for 8 new sites and RDs for 10 sites.
Total Number of Sites		27	Total				\$11,229	\$1,386	\$2,792	\$1,058	MMRP FY03-comp	\$1,634	Total FY03-comp	

AIR FORCE - SEYMOUR JOHNSON AIR FORCE BASE / NC457212447400												RAB		Five-Year Review Planned for Future
Sites with Response Complete		6	Investigation	20	9	2		\$5,018	\$951	\$488	\$0	FY05	\$3,213	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(5)	1(1)		TECH	\$1,996	\$0	\$0	\$848	FY06	\$1,646	
	Medium	0	Design	8	0	10		\$696	\$0	\$0	\$492	FY07	\$2,037	
	Low	9	RA-C	8	0	8	CONT	\$4,688	\$0	\$0	\$0	FY08	\$1,706	
	Not Evaluated	2	RA-O (LTO)	0	8	4		\$3,703	\$1,140	\$1,192	\$1,262	FY09	\$1,874	
	Not Required	12	LTM	2	4	1		\$1,057	\$246	\$317	\$419	IRP FY03-2016***	\$19,545	Progress Planned for FY03-FY04 FY02: Continue RA-O ST-1,SD-2,SD-3,SS-4,& SS-5; RA-O OT-29,SS-12 & SS-31. FS OT-11 & SS-13. LTM at LF-06, LF-08, LF-15 & LF-16.-- FY03: Continue RA-O ST-1,SD-2,SD-3,SS-4,SS-5,SS-12,OT-29, SS-31. PA/SI AOC-32 & AOC-33. Continue LTM LF-06,08,15,16.
Total Number of Sites		31	Total				\$17,158	\$2,337	\$1,997	\$3,021	MMRP FY03-comp	\$1,008	Total FY03-comp	

FORMERLY USED DEFENSE SITES - BUXTON NAVAL FACILITY / NC49799F482500												RAB		Progress in FY02 Following regulatory approval of the CAP, monitored natural attenuation was initiated with two sampling events completed.
Sites with Response Complete		2	Investigation	2	1	0		\$525	\$15	\$26	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		FUND	\$135	\$0	\$0	\$0	FY06	\$0	
	Medium	1	Design	1	0	0		\$37	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	2	0	1		\$5	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2017***	\$1,336	Progress Planned for FY03-FY04 Bi-annual sampling to support monitored natural attenuation will continue with reports submitted for regulatory review/comment. Pending funding, award contract action for and execute irrigation well abandonment.
Total Number of Sites		3	Total				\$702	\$15	\$26	\$0	MMRP FY03-comp	\$0	Total FY03-comp	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - CHARLOTTE NAV AMM DEPO / NC49799F490000 / C-EST														
Sites with Response Complete		1	Investigation	2	1	0		\$2,525	\$281	\$130	\$661	FY05	\$40	<p>Progress in FY02 Completed work plan, fieldwork, and final letter report for field investigations for feasibility study/remedial design and submitted for review by regulatory agency. Regulators concurred with the recommendations.</p> <p>Progress Planned for FY03-FY04 Additional field work will be completed to further delineate TCE plume vertically. After completion of plume delineation, a pilot study for remediation is planned.</p>
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	1	1	1		\$2	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2015***	\$2,275	
Total Number of Sites		3	Total					\$2,527	\$281	\$130	\$661	MMRP FY03-comp	\$0	
												Total FY03-comp	\$2,275	

FORMERLY USED DEFENSE SITES - NAAS EDENTON / NC49799F483300 / C-EST														
Sites with Response Complete		2	Investigation	3	0	0		\$258	\$19	\$0	\$0	FY05	\$49	<p>Progress in FY02 Completed a design, scoped and negotiated an IRA contract award for a portion of the contaminated soil area. However, due to funding constraints this partial soil removal was not awarded.</p> <p>Progress Planned for FY03-FY04 Pending adequate funding, will award contract action to execute partial or total contaminated soil removal. Complete corrective action plan and, upon regulatory concurrence, implement remedial action selected.</p>
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	2	0	1		\$80	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	2	0	1		\$1,726	\$0	\$40	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2021***	\$3,589	
Total Number of Sites		3	Total					\$2,064	\$19	\$40	\$0	MMRP FY03-comp	\$0	
												Total FY03-comp	\$3,589	

North Dakota

AIR FORCE - GRAND FORKS AIR FORCE BASE / ND857212475900														
Sites with Response Complete		4	Investigation	7	0	0		\$2,874	\$0	\$0	\$0	FY05	\$411	<p>Progress in FY02 Continued LTO at ST-04, natural attenuation (groundwater modeling) at POL unloading area. LTM at FT-02, LF-03 and ST-07. IRA at ST-08.</p> <p>Progress Planned for FY03-FY04 Continued natural attenuation (GW modeling) at POL unloading area and LTM at 4 sites. IRA at one site.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$419	
	Medium	1	Design	2	0	0		\$1,685	\$0	\$0	\$0	FY07	\$419	
	Low	0	RA-C	4	0	0	FUND	\$7,820	\$0	\$0	\$0	FY08	\$366	
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$561	\$230	\$297	\$309	FY09	\$501	
	Not Required	2	LTM	0	2	1		\$1,238	\$76	\$100	\$100	IRP FY03-2014***	\$4,647	
Total Number of Sites		7	Total					\$14,178	\$306	\$397	\$409	MMRP FY03-comp	\$0	
												Total FY03-comp	\$4,647	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year		NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
◆ AIR FORCE - MINOT AIR FORCE BASE / ND857212475800												Five-Year Review Planned for Future		
RAB												Progress in FY02		
Sites with Response Complete	8	Investigation	11	0	0		\$2,232	\$0	\$0	\$0	FY05	\$209	FY01: Conducted RA at FT-01 (Landfarming). Continued RA-O at SS-09. Progress Planned for FY03-FY04 FY02: Plan to Conduct LTM for LF-02; Continue RA-O for SS-09, and RA at FT-01 (Landfarming). ---FY03: Continue FT-01 cleanup and RA-O at SS-09	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$1,109		
	Medium	0	Design	7	0	0	\$1,820	\$0	\$0	\$0	FY07	\$1,063		
	Low	0	RA-C	5	0	0	FUND \$7,231	\$0	\$0	\$0	FY08	\$187		
	Not Evaluated	0	RA-O (LTO)	0	2	1	\$133	\$71	\$204	\$649	FY09	\$150		
	Not Required	3	LTM	0	2	1	\$602	\$68	\$0	\$108	IRP FY03-2025***	\$8,292		
Total Number of Sites	11	Total					\$12,018	\$139	\$204	\$757	MMRP FY03-comp	\$1,542	Total FY03-comp	\$9,834

Ohio														
◆ ARMY - RAVENNA AAP / OH521382073600														
RAB														
Sites with Response Complete	18	Investigation	18	33	0		\$18,063	\$2,592	\$4,001	\$2,073	FY05	\$3,931	Progress in FY02 Completed IRAs at Sites 06, 20, 34, 36, 48, 51; RIs at sites 33, 43; and installation-wide surface water RI. Completed documents for FY01 field efforts. Progress Planned for FY03-FY04 Initiate FSS at Sites 08, 09, 10, 11, 12, 42, 49; RD at Site 05; Ris at Sites 16, 32, 41, 43, 46. Finalize documents for FY02 field efforts.	
Sites in Progress -Relative Risk Category	High	15	Interim Actions	1(2)	3(6)		\$2,411	\$662	\$20	\$80	FY06	\$6,214		
	Medium	12	Design	1	0	22	\$0	\$0	\$0	\$217	FY07	\$7,727		
	Low	6	RA-C	3	0	22	\$32	\$0	\$0	\$0	FY08	\$5,415		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$620		
	Not Required	0	LTM	0	0	25	\$0	\$0	\$0	\$62	IRP FY03-2011***	\$32,769		
Total Number of Sites	51	Total					\$20,506	\$3,254	\$4,021	\$2,432	MMRP FY03-comp	\$0	Total FY03-comp	\$32,769

◆ AIR FORCE - AIR FORCE PLANT 36 / OH557172462300														
Sites with Response Complete	32	Investigation	32	1	0		\$2,641	\$404	\$567	\$0	FY05	\$0	Progress in FY02 Investigated source of floating fuel in monitoring well near Fuel Farm. Conducted further investigation of the Bioventing sites and closed all Bioventing and Fuel Farm sites. Groundwater treatment system remains on standby. Progress Planned for FY03-FY04 General Electric building groundwater flow and transport models to gain understanding of possible contaminant migration offsite.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	12(22)	0(0)		\$1,028	\$0	\$0	\$0	FY06	\$1,844		
	Medium	0	Design	0	0	0	\$400	\$0	\$0	\$0	FY07	\$204		
	Low	1	RA-C	0	0	1	\$100	\$0	\$0	\$0	FY08	\$204		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$195	\$0	\$0	\$0	FY09	\$203		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2016***	\$4,565		
Total Number of Sites	33	Total					\$4,364	\$404	\$567	\$0	MMRP FY03-comp	\$0	Total FY03-comp	\$4,565

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - GENTILE AFS / OH597152435700								RAB	BRAC 1993					Five-Year Review Planned for Future
Sites with Response Complete	18	Investigation	22	0	0		\$4,337	\$0	\$0	\$0	FY05	\$251	Progress in FY02	Refer to page A-85
Sites in Progress -Relative Risk Category	High	0	Interim Actions	7(7)	0(0)		\$1,619	\$0	\$0	\$0	FY06	\$181	Progress Planned for FY03-FY04 Refer to page A-85	
	Medium	0	Design	2	0	0	\$876	\$0	\$0	\$0	FY07	\$188		
	Low	0	RA-C	2	0	0	\$2,162	\$652	\$0	\$0	FY08	\$229		
	Not Evaluated	0	RA-O (LTO)	0	4	0	\$693	\$279	\$360	\$293	FY09	\$203		
	Not Required	4	LTM	0	0	3	\$0	\$0	\$0	\$0	IRP FY03-2005***	\$2,750		
Total Number of Sites	22	Total					\$9,687	\$931	\$360	\$293	MMRP FY03-comp	\$0	Total FY03-comp	\$2,750

AIR FORCE - NEWARK AFB / OH557002465000 / C-EST								RAB	BRAC 1993					Five-Year Review Planned for Future
Sites with Response Complete	11	Investigation	12	0	0		\$2,662	\$0	\$0	\$0	FY05	\$95	Progress in FY02	Refer to page A-147
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$97	Progress Planned for FY03-FY04 Refer to page A-147	
	Medium	0	Design	0	0	0	\$224	\$224	\$0	\$0	FY07	\$186		
	Low	0	RA-C	0	0	0	\$586	\$581	\$105	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,897	\$573	\$191	\$0	FY09	\$110		
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$894	IRP FY03-2005***	\$8,668		
Total Number of Sites	12	Total					\$5,369	\$1,378	\$296	\$894	MMRP FY03-comp	\$0	Total FY03-comp	\$8,668

AIR FORCE - RICKENBACKER ANGB / OH557002454400 / C-EST								RAB	BRAC 1991			Proposed NPL		Five-Year Review Planned for Future
Sites with Response Complete	38	Investigation	44	0	0		\$11,347	\$0	\$0	\$0	FY05	\$534	Progress in FY02	Refer to page A-171
Sites in Progress -Relative Risk Category	High	0	Interim Actions	19(20)	0(0)		\$4,356	\$0	\$0	\$0	FY06	\$550	Progress Planned for FY03-FY04 Refer to page A-171	
	Medium	0	Design	5	0	0	\$1,036	\$0	\$0	\$0	FY07	\$580		
	Low	0	RA-C	7	0	0	\$3,030	\$0	\$0	\$0	FY08	\$567		
	Not Evaluated	0	RA-O (LTO)	2	6	0	\$4,316	\$634	\$492	\$674	FY09	\$693		
	Not Required	6	LTM	0	0	6	\$0	\$0	\$0	\$0	IRP FY03-2015***	\$8,618		
Total Number of Sites	44	Total					\$24,085	\$634	\$492	\$674	MMRP FY03-comp	\$0	Total FY03-comp	\$8,618

AIR FORCE - SPRINGFIELD-BECKLEY MUNICIPAL AIRPORT / OH557282587300								RAB	BRAC 1991					Five-Year Review Planned for Future
Sites with Response Complete	4	Investigation	5	1	0	REG	\$1,602	\$0	\$0	\$0	FY05	\$0	Progress in FY02	Continued SA at Building 106 Gravel Area
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	Progress Planned for FY03-FY04 Pursue closure for SA at Building 106 Gravel Area. Start Focused Feasibility Study of Base wide Groundwater	
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	Low	1	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY08	\$849		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2008***	\$1,044		
Total Number of Sites	6	Total					\$1,602	\$0	\$0	\$0	MMRP FY03-comp	\$0	Total FY03-comp	\$1,044

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
AIR FORCE - WRIGHT PATTERSON AIR FORCE BASE / OH557172431200											RAB		NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-210 Progress Planned for FY03-FY04 Refer to page A-210
Sites with Response Complete	55	Investigation	68	0	3		\$115,682	\$166	\$881	\$0	FY05	\$1,712			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	32(34)	0(0)		\$6,160	\$175	\$52	\$177	FY06	\$1,329			
	Medium	1	Design	3	0	0	\$14,116	\$0	\$0	\$0	FY07	\$1,360			
	Low	0	RA-C	7	0	0	\$37,997	\$0	\$0	\$0	FY08	\$1,396			
	Not Evaluated	3	RA-O (LTO)	3	12	0	\$6,268	\$1,436	\$1,582	\$1,779	FY09	\$1,435			
	Not Required	12	LTM	5	9	0	\$2,889	\$42	\$28	\$28	IRP FY03-2028***	\$44,668			
Total Number of Sites	71	Total					\$183,112	\$1,819	\$2,543	\$1,984	MMRP FY03-comp	\$260			
											Total FY03-comp	\$44,928			
FORMERLY USED DEFENSE SITES - COLUMBUS NAVAL AIR STATION / OH59799F862600 / C-TECH / C-EST													Progress in FY02 No activity funded. Progress Planned for FY03-FY04 Remedial design for removal of 7 USTs.		
Sites with Response Complete	0	Investigation	1	1	1		\$79	\$0	\$0	\$0	FY05	\$0			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	1	Design	0	0	2	\$0	\$0	\$0	\$20	FY07	\$639			
	Low	1	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY08	\$198			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2021***	\$2,775			
Total Number of Sites	3	Total					\$79	\$0	\$0	\$20	MMRP FY03-comp	\$0			
											Total FY03-comp	\$2,775			
FORMERLY USED DEFENSE SITES - ERIE ARMY DEPOT / OH59799F364500 / C-EST														Progress in FY02 Completed the removal of ordnance from the beach area. Participating in a study to dredge the Toussaint River and evaluate the migration of ordnance into the Toussaint River. Progress Planned for FY03-FY04 Initiate an engineering evaluation/costs analysis that will evaluate alternatives for the clean up of former range areas in Lake Erie. Continue to share in the costs associated with the Toussaint River clean up.	
Sites with Response Complete	3	Investigation	4	1	2	TECH	\$1,057	\$0	\$0	\$0	FY05	\$0			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$1,036	\$0	\$0	\$0	FY06	\$12			
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$16	FY07	\$148			
	Low	0	RA-C	1	0	1	FUND	\$178	\$0	\$0	\$0	FY08	\$262		
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2018***	\$2,712			
Total Number of Sites	7	Total					\$2,271	\$0	\$0	\$16	MMRP FY03-comp	\$4,494			
											Total FY03-comp	\$7,206			
FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE BASE / OH59799F363700 / C-EST											RAB		Progress in FY02 Completed Site Investigation Report of various areas of environmental interest. This effort supported construction of terminal complex by port authority. Completed field investigations on fuel line distribution lines. Progress Planned for FY03-FY04 - Determine preferred clean up alternative for the fuel lines. - Complete investigation of landfill.		
Sites with Response Complete	5	Investigation	7	2	0	TECH	\$4,355	\$293	\$265	\$0	FY05	\$0			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)		\$948	\$1	\$0	\$0	FY06	\$0			
	Medium	0	Design	0	1	2	\$2,582	\$0	\$0	\$0	FY07	\$0			
	Low	0	RA-C	0	0	3	FUND	\$1,068	\$0	\$0	\$0	FY08		\$1,016	
	Not Evaluated	1	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY09	\$5,155			
	Not Required	0	LTM	0	1	2	\$0	\$0	\$0	\$0	IRP FY03-2050***	\$59,277			
Total Number of Sites	9	Total					\$8,953	\$294	\$265	\$0	MMRP FY03-comp	\$6,297			
											Total FY03-comp	\$65,574			

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - LORDSTOWN ORDNANCE DEPOT / OH59799F367400 / C-EST															
Sites with Response Complete		0	Investigation	2	2	0	TECH	\$2,842	\$127	\$125	\$191	FY05	\$0	<p>Progress in FY02 Established priority for areas to be investigated and made progress on the investigation of the landfill and burn areas forward.</p> <p>Progress Planned for FY03-FY04 Complete Remedial Investigation and Feasibility Study for landfill and burn area. Take steps to fund a contract for underground storage tank removal.</p>	
Sites in Progress	High	2	Interim Actions	1(1)	0(0)			\$405	\$0	\$0	\$0	FY06	\$0		
	Medium	1	Design	1	2	1		\$27	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	0	0	4	FUND	\$0	\$0	\$0	\$562	FY08	\$268		
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY03-2041***	\$12,055		
Total Number of Sites		4	Total						\$3,274	\$127	\$125	\$753	MMRP FY03-comp		\$0
													Total FY03-comp		\$12,055

FORMERLY USED DEFENSE SITES - MARION ENGINEER DEPOT / OH59799F367500 RAB															
Sites with Response Complete		2	Investigation	3	0	0	FUND	\$7,491	\$508	\$50	\$0	FY05	\$880	<p>Progress in FY02 Made final payments towards the River Valley Middle and High School Campus relocation. Completed Remedial Investigation Report and drafted a Feasibility Study to evaluate clean up alternatives for waste disposal area.</p> <p>Progress Planned for FY03-FY04 Conduct field investigation of other areas of concern located throughout Former Marion Engineer Depot. Prepare for remediation of school campus for industrial use.</p>	
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$511	\$0	\$0	\$0	FY06	\$2,814		
	Medium	0	Design	0	0	1	REG	\$0	\$0	\$294	\$0	FY07	\$907		
	Low	0	RA-C	0	1	0	REG	\$15,000	\$8,000	\$9,534	\$0	FY08	\$18		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$101		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2019***	\$17,609		
Total Number of Sites		3	Total						\$23,002	\$8,508	\$9,878	\$0	MMRP FY03-comp		\$0
													Total FY03-comp		\$17,609

FORMERLY USED DEFENSE SITES - NIKE SITE CD-27 / OH59799F364800															
Sites with Response Complete		2	Investigation	2	1	1	FUND	\$354	\$20	\$5	\$0	FY05	\$0	<p>Progress in FY02 Completed Site Investigation Report. Found contamination that requires further investigation in the out years.</p> <p>Progress Planned for FY03-FY04 Plan to remove underground storage tanks and some limited contamination that has been found.</p>	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	1	Design	1	0	2		\$0	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	1	2	1		\$133	\$133	\$11	\$0	FY08	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2014***	\$1,812		
Total Number of Sites		4	Total						\$487	\$153	\$16	\$0	MMRP FY03-comp		\$0
													Total FY03-comp		\$1,812

FORMERLY USED DEFENSE SITES - PLUM BROOK ORD WORKS / OH59799F364100 / C-EST RAB															
Sites with Response Complete		2	Investigation	6	8	4		\$11,130	\$893	\$1,215	\$0	FY05	\$0	<p>Progress in FY02 Remedial investigation for the TNT areas, groundwater area and the red water ponds. RA-C for the TNT area B and red water ponds.</p> <p>Progress Planned for FY03-FY04 Continue RI/FS for the groundwater area and remedial action for the TNT area B and red water ponds.</p>	
Sites in Progress	High	7	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	4	Design	1	1	14		\$19	\$0	\$0	\$0	FY07	\$0		
	Low	3	RA-C	0	2	13		\$1,224	\$1,224	\$90	\$0	FY08	\$4,448		
	Not Evaluated	0	RA-O (LTO)	1	0	4		\$40	\$40	\$0	\$0	FY09	\$2,058		
	Not Required	2	LTM	3	0	9		\$73	\$73	\$0	\$0	IRP FY03-2034***	\$32,463		
Total Number of Sites		18	Total						\$12,486	\$2,230	\$1,305	\$0	MMRP FY03-comp		\$0
													Total FY03-comp		\$32,463

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*					RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - SCIOTO ORDNANCE PLANT / OH59799F371500 / C-EST											RAB		Progress in FY02		
Sites with Response Complete	7	Investigation	8	1	0	FUND	\$4,391	\$1,111	\$1,223	\$1,938	FY05	\$0		<p>Continued investigation of several areas of environmental interest. Completed Site Investigation Report to document findings to date and recommended further investigations. Continued to support local communities effort to develop this property.</p> <p>Progress Planned for FY03-FY04 Continue field investigations and reports on areas of environmental interest. Complete assessment of underground storage tanks. Evaluate alternatives for clean up of Barn Area. Report results to the local community through Restoration Advisory Board</p>	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	0	1	1	\$85	\$0	\$0	\$19	FY07	\$0			
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY08	\$1,246			
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2029***	\$21,164			
Total Number of Sites		9	Total				\$4,476	\$1,111	\$1,223	\$1,957	MMRP FY03-comp	\$2,619	Total FY03-comp		\$23,783

Oklahoma

ARMY - FORT SILL / OK621372084600 / C-TECH											RAB		Progress in FY02		
Sites with Response Complete	61	Investigation	61	8	0	FUND	\$2,193	\$539	\$410	\$362	FY05	\$49		<p>Closure/NFA for sites: Final closure of FTSL-010, FTSL-011, FTSL-012, FTSL-013, FTSL-014, FTSL-015, FTSL-016, FTSL-090, FTSL-040,-041,-055 and FTSL-051.</p> <p>Progress Planned for FY03-FY04 Additional RI for FTSL-008 is required per ODEQ. Complete RI FTSL-009. Complete NFA reports FTSL-022, 023, 024, 025, 027 & FTSL-047.</p>	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)	FUND	\$2,632	\$0	\$0	\$0	FY06	\$398			
	Medium	0	Design	2	0	0	FUND	\$73	\$0	\$0	FY07	\$497			
	Low	8	RA-C	10	0	0	REG	\$15,506	\$78	\$4	\$0	FY08	\$235		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$981	\$0	\$0	\$0	FY09	\$36		
	Not Required	0	LTM	0	9	6		\$316	\$0	\$93	\$254	IRP FY03-2008***	\$2,569		
Total Number of Sites		69	Total				\$21,701	\$617	\$507	\$616	MMRP FY03-comp	\$0	Total FY03-comp		\$2,569

ARMY - MCALESTER AAP / OK621382295100											RAB		Progress in FY02		
Sites with Response Complete	42	Investigation	46	2	0		\$5,619	\$1,872	\$772	\$41	FY05	\$35		<p>Five-Year Review Planned for Future</p> <p>Performed the removal action on MCAAP- 47. Draft RCRA Permit applic submitted to ODEQ to finalized the negotiations for NFA on MCAAP-32, MCAAP-33, & MCAAP-47. CMS for MCAAP-046 & 048 in progress.</p> <p>Progress Planned for FY03-FY04 Finalize remedy of NFA for MCAAP-32, MCAAP-33, & MCAAP-47 thru RCRA Permit applic and public notification. Complete CMS on MCAAP-46 & MCAAP-48.</p>	
Sites in Progress	High	2	Interim Actions	2(4)	1(2)		\$1,180	\$230	\$492	\$47	FY06	\$3			
	Medium	2	Design	6	1	2	FUND	\$451	\$22	\$145	\$7	FY07	\$2		
	Low	2	RA-C	4	4	2	FUND	\$3,240	\$33	\$375	\$199	FY08	\$2		
	Not Evaluated	0	RA-O (LTO)	1	0	2		\$0	\$0	\$0	\$1	FY09	\$2		
	Not Required	0	LTM	0	0	9		\$282	\$10	\$0	\$0	IRP FY03-2010***	\$2,212		
Total Number of Sites		48	Total				\$10,772	\$2,167	\$1,784	\$295	MMRP FY03-comp	\$0	Total FY03-comp		\$2,212

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - ALTUS AIR FORCE BASE / OK657152404500												RAB		Progress in FY02 Additional RFI fieldwork completed. 4 new IRP sites approved. EPA approved extension of RFI/IA/CMS report to 24 Jul 02. Started additional RFI fieldwork in Sept.
Sites with Response Complete		2	Investigation	2	22	0	TECH	\$23,059	\$3,878	\$200	\$0	FY05	\$19,304	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	3(4)	4(4)			\$5,950	\$2,559	\$2,114	\$56	FY06	\$3,805	
	Medium	4	Design	0	0	7		\$97	\$40	\$0	\$0	FY07	\$3,683	
	Low	13	RA-C	0	0	7		\$764	\$0	\$0	\$0	FY08	\$3,606	
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$357	\$0	\$0	\$343	FY09	\$3,727	
	Not Required	0	LTM	0	0	15		\$0	\$0	\$0	\$0	IRP FY03-2055***	\$156,854	
Total Number of Sites		24	Total						\$30,227	\$6,477	\$2,314	\$399	MMRP FY03-comp	\$450
												Total FY03-comp	\$157,304	

AIR FORCE - TINKER AIR FORCE BASE / OK657172439100 / C-TECH / C-EST												RAB		NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-187
Sites with Response Complete		27	Investigation	34	6	0		\$58,125	\$652	\$0	\$0	FY05	\$8,627			
Sites in Progress -Relative Risk Category	High	5	Interim Actions	18(34)	7(8)			\$48,676	\$4,271	\$1,980	\$1,688	FY06	\$11,407			
	Medium	3	Design	5	1	6		\$15,027	\$0	\$2,912	\$0	FY07	\$10,195			
	Low	0	RA-C	8	0	8		\$26,687	\$0	\$0	\$5,018	FY08	\$12,621			
	Not Evaluated	0	RA-O (LTO)	1	5	6		\$16,652	\$2,268	\$2,905	\$3,123	FY09	\$5,092			
	Not Required	5	LTM	5	11	11		\$16,218	\$694	\$699	\$665	IRP FY03-2023***	\$131,355			
Total Number of Sites		40	Total						\$181,385	\$7,885	\$8,496	\$10,494	MMRP FY03-comp	\$0		
												Total FY03-comp	\$131,355			

AIR FORCE - VANCE AIR FORCE BASE / OK657152409500 / C-TECH												RAB		Progress in FY02 Operate the CGTF. Install 2nd ICT and extract. wells at SS-07. Comp CMI (4 sites), FS Adden for Ind. Zn (4 sites) and FS Adden for DP-05. Continue Compl Monitor at DP-05 & ST-08, RA-O Monitor at ST-12, WP-23, SS-24 & SS-25 and LTM at FT-02. Close 1 s
Sites with Response Complete		16	Investigation	25	0	7		\$13,258	\$130	\$1,476	\$0	FY05	\$825	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	11(15)	1(2)			\$4,383	\$0	\$197	\$81	FY06	\$774	
	Medium	3	Design	5	0	5		\$2,498	\$0	\$0	\$0	FY07	\$748	
	Low	0	RA-C	6	0	4	TECH	\$7,641	\$1,271	\$960	\$0	FY08	\$747	
	Not Evaluated	7	RA-O (LTO)	0	4	4		\$369	\$130	\$154	\$590	FY09	\$764	
	Not Required	4	LTM	3	1	6		\$1,351	\$21	\$517	\$139	IRP FY03-2023***	\$17,261	
Total Number of Sites		32	Total						\$29,500	\$1,552	\$3,304	\$810	MMRP FY03-comp	\$0
												Total FY03-comp	\$17,261	

FORMERLY USED DEFENSE SITES - ARDMORE AIR FORCE BASE / OK69799F637600 / C-EST												Progress in FY02 Conducting site investigation for the landfill.		
Sites with Response Complete		1	Investigation	1	1	2		\$239	\$226	\$90	\$0		FY05	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		FY06	\$0
	Medium	0	Design	1	1	2		\$4	\$4	\$0	\$0	FY07	\$0	
	Low	0	RA-C	1	0	3		\$323	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2045***	\$5,288	
Total Number of Sites		4	Total						\$566	\$230	\$90	\$0	MMRP FY03-comp	\$1,976
												Total FY03-comp	\$7,264	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO. 1 / OK69799F640300															
Sites with Response Complete		2	Investigation	2	0	1		\$158	\$0	\$0	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2016***	\$1,157		
Total Number of Sites		3	Total						\$158	\$0	\$0	\$0	\$0	MMRP FY03-comp	\$0
												Total FY03-comp	\$1,157		
Progress in FY02															
No activities funded.															
Progress Planned for FY03-FY04															
No activities funded.															

FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO. 5 / OK69799F640700 / C-EST															
Sites with Response Complete		1	Investigation	1	1	1		\$239	\$22	\$65	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$270	\$0	FY06	\$0		
	Medium	0	Design	1	0	2		\$33	\$0	\$78	\$0	FY07	\$0		
	Low	1	RA-C	1	0	2		\$323	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2026***	\$3,889		
Total Number of Sites		3	Total						\$595	\$22	\$413	\$0	\$0	MMRP FY03-comp	\$0
												Total FY03-comp	\$3,889		
Progress in FY02															
Site investigation for groundwater project.															
Progress Planned for FY03-FY04															
Complete the site investigation and initiate IRA and remedial design for groundwater project.															

FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO. 9 / OK69799F641100 / C-EST															
Sites with Response Complete		2	Investigation	2	1	0		\$1,537	\$187	\$312	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	1	1	0		\$12	\$0	\$25	\$0	FY07	\$0		
	Low	0	RA-C	1	1	0		\$880	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$62	\$0	IRP FY03-2032***	\$5,651		
Total Number of Sites		3	Total						\$2,429	\$187	\$399	\$0	\$0	MMRP FY03-comp	\$0
												Total FY03-comp	\$5,651		
Progress in FY02															
RI/FS for contaminated groundwater project.															
Progress Planned for FY03-FY04															
Complete RI/FS and remedial design for groundwater project.															

FORMERLY USED DEFENSE SITES - CLINTON SHERMAN AFB / OK69799F636100 / C-EST															
Sites with Response Complete		4	Investigation	4	1	0		\$1,520	\$0	\$129	\$170	FY05	\$652		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$3,758	\$0	\$0	\$0	FY06	\$59		
	Medium	0	Design	4	0	0		\$2,266	\$0	\$0	\$0	FY07	\$565		
	Low	0	RA-C	3	1	0		\$5,286	\$322	\$320	\$165	FY08	\$721		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$534		
	Not Required	0	LTM	0	1	0		\$976	\$104	\$178	\$16	IRP FY03-2040***	\$7,574		
Total Number of Sites		5	Total						\$13,806	\$426	\$627	\$351	\$0	MMRP FY03-comp	\$5,315
												Total FY03-comp	\$12,889		
Progress in FY02															
Completed demolition and debris removal for the BD/DR project. Conducted remedial action and monitoring for the TCE natural attenuation project.															
Progress Planned for FY03-FY04															
Continue RI/FS, remedial action and monitoring for the TCE natural attenuation site.															

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Oregon

ARMY - UMATILLA CHEMICAL DEPOT / OR021382091700 / C-EST											RAB	BRAC 1988	NPL	Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-198	
Sites with Response Complete	114	Investigation	117	0	0		\$20,983	\$0	\$0	\$0	FY05	\$606	Progress Planned for FY03-FY04 Refer to page A-198		
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		\$590	\$0	\$0	\$0	FY06	\$606			
	Medium	0	Design	13	0	REG	\$397	\$0	\$0	\$0	FY07	\$571			
	Low	0	RA-C	13	1	0	FUND	\$28,675	\$140	\$80	\$0	FY08		\$571	
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$1,046	\$212	\$536	\$536	FY09		\$571	
	Not Required	2	LTM	0	1	0		\$1,124	\$532	\$70	\$70	IRP FY03-2023***		\$9,308	
Total Number of Sites		117	Total				\$52,815	\$884	\$686	\$606	MMRP FY03-comp	\$0		Total FY03-comp	\$9,308

AIR FORCE - PORTLAND INTERNATIONAL AIRPORT / OR057282426400 / C-EST											RAB	Proposed NPL		Progress in FY02 Conducted treatability studies at Site 2. Conducted base-wide groundwater monitoring (Sites 1 through 11). Finished design of Site 11 Enhanced MNA Phase 1 project.	
Sites with Response Complete	1	Investigation	11	0	0		\$7,253	\$288	\$0	\$0	FY05	\$1,883	Progress Planned for FY03-FY04 Implement Site 11 Enhanced MNA. Continue groundwater monitoring. Close Sites 5, 7, 8 & 10.		
Sites in Progress	High	5	Interim Actions	0(0)	9(11)		\$1,183	\$0	\$2,997	\$0	FY06	\$652			
	Medium	1	Design	0	0	6	\$40	\$0	\$141	\$0	FY07	\$662			
	Low	4	RA-C	0	0	6	\$220	\$220	\$0	\$2,181	FY08	\$643			
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$172	FY09	\$610			
	Not Required	0	LTM	0	0	10	\$0	\$0	\$300	\$69	IRP FY03-2011***	\$10,950			
Total Number of Sites		11	Total				\$8,696	\$508	\$3,438	\$2,422	MMRP FY03-comp	\$0		Total FY03-comp	\$10,950

FORMERLY USED DEFENSE SITES - NAV AIR STA, TILLAMOOK / OR09799F315200 / C-EST											RAB			Progress in FY02 No activity funded.	
Sites with Response Complete	2	Investigation	2	0	1		\$13	\$0	\$0	\$0	FY05	\$39	Progress Planned for FY03-FY04 Remedial design on CON/HTRW contaminated soil project.		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$634			
	Medium	0	Design	2	0	1	\$123	\$0	\$0	\$16	FY07	\$317			
	Low	0	RA-C	2	0	1	\$292	\$0	\$0	\$0	FY08	\$199			
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$202			
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2012***	\$1,588			
Total Number of Sites		3	Total				\$428	\$0	\$0	\$16	MMRP FY03-comp	\$0		Total FY03-comp	\$1,588

FORMERLY USED DEFENSE SITES - NAV AIR STA, TONGUE POINT / OR09799F314700 / C-EST											RAB			Progress in FY02 No further action taken on remedial design for landfill remediation due mainly to funding. Initiated LTM plan for UST Site 1 and close out all UST sites with ODEQ.	
Sites with Response Complete	3	Investigation	5	0	0		\$5,482	\$40	\$60	\$0	FY05	\$3,201	Progress Planned for FY03-FY04 Resolve funding, complete design, initiate remedial action. Complete close out all UST sites ODEQ and initiate remaining studies (e.g., public works area, ball field).		
Sites in Progress	High	1	Interim Actions	1(1)	1(1)		\$821	\$41	\$48	\$0	FY06	\$3,232			
	Medium	0	Design	3	1	0	FUND	\$1,667	\$48	\$40	\$0	FY07		\$598	
	Low	0	RA-C	3	1	1	FUND	\$1,346	\$13	\$1,780	\$0	FY08		\$483	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09		\$227	
	Not Required	1	LTM	0	1	1		\$175	\$175	\$60	\$62	IRP FY03-2011***		\$12,715	
Total Number of Sites		5	Total				\$9,491	\$317	\$1,988	\$62	MMRP FY03-comp	\$0		Total FY03-comp	\$12,715

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Pennsylvania

ARMY - FT. INDIANTOWN GAP TNG SITE / PA321184230700 / C-TECH												Progress in FY02			
Sites with Response Complete		0	Investigation	0	3	0		\$0	\$0	\$305	\$607	FY05	\$684	Awaiting funding to start removal actions.	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$56		
	Medium	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY07	\$2,253		
	Low	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY08	\$1,700		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY09		\$253
		Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY03-2010***		\$6,739
Total Number of Sites		3	Total					\$0	\$0	\$305	\$607	MMRP FY03-comp	\$0		Progress Planned for FY03-FY04 FY03 - Prepare workplans; start removal at FIG-01 (Ash Pile). FY04 - Complete removal action; start remedial investigation.
								\$0	\$0	\$305	\$607	Total FY03-comp	\$6,739		

ARMY - LETTERKENNY ARMY DEPOT / PA321382050300 / C-TECH												RAB		BRAC 1995		NPL		Five-Year Review Completed and Planned for Future	
Sites with Response Complete		56	Investigation	56	62	0	FUND	\$63,771	\$2,746	\$1,408	\$458	FY05	\$1,990	Refer to page A-111					
Sites in Progress	High	40	Interim Actions	15(31)	1(2)		FUND	\$5,980	\$0	\$0	\$0	FY06	\$1,346						
	Medium	11	Design	4	0	6		\$5,812	\$0	\$215	\$101	FY07	\$1,423						
	Low	11	RA-C	4	0	6	FUND	\$30,641	\$0	\$540	\$3,116	FY08	\$2,306						
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	2		\$472	\$0	\$360	\$414	FY09		\$708				
		Not Required	0	LTM	0	1	11		\$1,942	\$3	\$13	\$8	IRP FY03-2010***		\$15,428				
Total Number of Sites		118	Total					\$108,618	\$2,749	\$2,536	\$4,097	MMRP FY03-comp	\$0		Progress Planned for FY03-FY04 Refer to page A-111				
								\$108,618	\$2,749	\$2,536	\$4,097	Total FY03-comp	\$15,428						

ARMY - TOBYHANNA AD / PA321382089200												RAB		NPL		Five-Year Review Completed and Planned for Future	
Sites with Response Complete		66	Investigation	66	1	0	TECH	\$10,195	\$100	\$0	\$0	FY05	\$120	Refer to page A-188			
Sites in Progress	High	0	Interim Actions	2(4)	0(0)			\$455	\$0	\$0	\$0	FY06	\$122				
	Medium	1	Design	2	0	0		\$125	\$0	\$0	\$0	FY07	\$125				
	Low	0	RA-C	4	0	0		\$3,146	\$0	\$0	\$0	FY08	\$339				
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	0		\$230	\$0	\$0	\$0	FY09		\$129		
		Not Required	0	LTM	0	4	0		\$241	\$0	\$0	\$117	IRP FY03-2003***		\$2,221		
Total Number of Sites		67	Total					\$14,392	\$100	\$0	\$117	MMRP FY03-comp	\$0		Progress Planned for FY03-FY04 Refer to page A-188		
								\$14,392	\$100	\$0	\$117	Total FY03-comp	\$2,221				

NAVY - MECHANICSBURG SPCC / PA317002210400												NPL		Five-Year Review Planned for Future	
Sites with Response Complete		12	Investigation	15	0	0		\$6,395	\$17	\$0	\$0	FY05	\$1,983	Refer to page A-128	
Sites in Progress	High	1	Interim Actions	3(4)	0(0)			\$7,132	\$0	\$0	\$0	FY06	\$3,355		
	Medium	1	Design	2	1	1		\$1,474	\$191	\$302	\$0	FY07	\$503		
	Low	0	RA-C	4	0	2		\$10,190	\$0	\$0	\$1,181	FY08	\$149		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	1	1		\$352	\$188	\$135	\$135	FY09		\$7,442
		Not Required	1	LTM	2	0	2		\$903	\$0	\$0	\$0	IRP FY03-2016***		\$16,332
Total Number of Sites		15	Total					\$26,446	\$396	\$437	\$1,316	MMRP FY03-comp	\$858		Progress Planned for FY03-FY04 Refer to page A-128
								\$26,446	\$396	\$437	\$1,316	Total FY03-comp	\$17,190		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

NAVY - PHILADELPHIA NSWC-CD / PA317002468900												Five-Year Review Planned for Future												
Sites with Response Complete												8	Investigation	9	1	0	TECH	\$3,705	\$0	\$0	\$0	FY05	\$176	Progress in FY02 Site 8 Baseline Risk Assessment completed. Progress Planned for FY03-FY04 LTO being performed at Site 8. No further work planned until FY05 because of funding .
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$1,518	\$0	\$0	\$0	FY06	\$60												
	Medium	1	Design	1	0	0	\$268	\$0	\$0	\$0	FY07	\$1,293												
	Low	0	RA-C	2	0	1	TECH	\$1,938	\$0	\$0	\$0	FY08	\$0											
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$263	\$8	\$185	\$310	FY09	\$92											
	Not Required	1	LTM	0	1	1		\$36	\$0	\$0	\$0	IRP FY03-2008***	\$2,208											
Total Number of Sites												10	Total				\$7,728	\$8	\$185	\$310	MMRP FY03-comp	\$0	Total FY03-comp	

NAVY - WARMINSTER NAWC / PA317002454500												BRAC 1991/1995		Five-Year Review Planned for Future										
Sites with Response Complete												3	Investigation	10	0	0		\$8,343	\$0	\$0	\$0	FY05	\$835	Progress in FY02 Refer to page A-200 Progress Planned for FY03-FY04 Refer to page A-200
Sites in Progress	High	0	Interim Actions	8(12)	0(0)		\$421	\$0	\$0	\$0	FY06	\$835												
	Medium	0	Design	8	0	0	\$1,058	\$0	\$0	\$0	FY07	\$835												
	Low	0	RA-C	8	0	0	\$7,889	\$0	\$0	\$0	FY08	\$1,135												
	Not Evaluated	0	RA-O (LTO)	0	7	0		\$4,265	\$835	\$873	\$850	FY09	\$700											
	Not Required	7	LTM	0	0	7		\$0	\$0	\$0	\$0	IRP FY03-2030***	\$22,726											
Total Number of Sites												10	Total				\$21,976	\$835	\$873	\$850	MMRP FY03-comp	\$0	Total FY03-comp	

NAVY - WILLOW GROVE NAS / PA317002231200												NPL		Progress in FY02										
Sites with Response Complete												7	Investigation	8	5	0		\$4,318	\$54	\$91	\$639	FY05	\$1,816	Refer to page A-209 Progress Planned for FY03-FY04 Refer to page A-209
Sites in Progress	High	3	Interim Actions	4(7)	0(0)		\$325	\$0	\$0	\$0	FY06	\$604												
	Medium	1	Design	1	0	2	\$186	\$0	\$0	\$72	FY07	\$2,443												
	Low	1	RA-C	4	0	2	\$902	\$0	\$0	\$0	FY08	\$896												
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$167	\$20	\$235	\$112	FY09	\$541											
	Not Required	1	LTM	0	0	3		\$0	\$0	\$0	\$364	IRP FY03-2025***	\$10,702											
Total Number of Sites												13	Total				\$5,898	\$74	\$326	\$1,187	MMRP FY03-comp	\$0	Total FY03-comp	

AIR FORCE - WILLOW GROVE AIR FORCE RESERVE / PA357122534900												NPL		Progress in FY02										
Sites with Response Complete												5	Investigation	7	0	0	REG	\$1,069	\$0	\$0	\$0	FY05	\$222	Completed SI at one site. Continued corrective actions at POL Area. Working review of all former IRP sites on the installation in association with pending FFA negotiation. State and EPA require extended review time for draft documents. Progress Planned for FY03-FY04 Continue operation and monitoring of response actions. Seek regulatory concurrence with NFRAP decision documents.
Sites in Progress	High	1	Interim Actions	0(0)	1(1)		\$482	\$214	\$216	\$0	FY06	\$217												
	Medium	0	Design	1	0	0	\$729	\$0	\$0	\$0	FY07	\$212												
	Low	1	RA-C	0	0	1	REG	\$1,148	\$0	\$0	\$336	FY08	\$185											
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$141	\$0	\$0	\$0	FY09	\$50											
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2010***	\$1,438											
Total Number of Sites												7	Total				\$3,569	\$214	\$216	\$336	MMRP FY03-comp	\$0	Total FY03-comp	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

DEFENSE LOGISTICS AGENCY - DD SUSQUEHANNA, NEW CUMBERLAND FAC. / PA397152064200												Progress in FY02			
Sites with Response Complete	53	Investigation	61	0	0		\$10,640	\$34	\$0	\$0	FY05		\$3,965	Submitted Remedial Implementation and Cleanup Plans for Tank 950 (Site 1) to Pennsylvania Dept of Environmental Protection (PADEP). Received closure for Bldg 61 Fire House and Maintenance Shop (Site 61) from PAHEP. Progress Planned for FY03-FY04 Working with Norfolk Southern Railroad to place deed restriction against their property in order to close Salvage Yard (Site 3) and Whirl Tower and Bldg 99 Area (Site 60).	
Sites in Progress	High	0	Interim Actions	33(46)	0(0)		\$1,435	\$20	\$0	\$0	FY06	\$744			
	Medium	4	Design	5	2	0	\$1,243	\$92	\$0	\$0	FY07	\$619			
	Low	1	RA-C	49	5	2	\$9,637	\$751	\$2,880	\$2,391	FY08	\$419			
	Not Evaluated	1	RA-O (LTO)	0	2	0	\$4,312	\$520	\$376	\$557	FY09	\$360			
	Not Required	2	LTM	0	2	8	\$52	\$0	\$204	\$620	IRP FY03-2006***	\$13,625			
Total Number of Sites		61	Total				\$27,319	\$1,417	\$3,460	\$3,568	MMRP FY03-comp	\$0	Total FY03-comp		\$13,625

DEFENSE LOGISTICS AGENCY - DSC PHILADELPHIA / PA397154266500												Progress in FY02			
BRAC 1993													Refer to page A-44 Progress Planned for FY03-FY04 Refer to page A-44		
Sites with Response Complete	44	Investigation	45	0	0		\$5,123	\$0	\$0	\$0	FY05	\$1,493			
Sites in Progress	High	0	Interim Actions	5(6)	0(0)		\$2,054	\$0	\$0	\$0	FY06	\$938			
	Medium	0	Design	14	0	0	\$1,882	\$0	\$0	\$0	FY07	\$938			
	Low	0	RA-C	20	0	0	\$8,885	\$0	\$0	\$0	FY08	\$755			
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,403	\$1,043	\$228	\$2,662	FY09	\$1,053			
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2010***	\$8,737			
Total Number of Sites		45	Total				\$19,347	\$1,043	\$228	\$2,662	MMRP FY03-comp	\$0		Total FY03-comp	\$8,737

FORMERLY USED DEFENSE SITES - NIKE PH-75/78 (MEDIA) / PA39799F146600 / C-EST												Progress in FY02			
C-EST													Performed soil-gas analysis to delineate areas requiring sampling during Remedial Investigation. Developed Scope of Work for Remedial Investigation sampling contract. Progress Planned for FY03-FY04 Install additional monitoring wells and award Remedial Investigation sampling contract in FY 2003. Complete Remedial Investigation and Feasibility Study in FY 2004.		
Sites with Response Complete	2	Investigation	2	1	0		\$480	\$90	\$360	\$257	FY05	\$0			
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	1	Design	1	0	1	\$25	\$0	\$0	\$0	FY07	\$0			
	Low	0	RA-C	2	0	1	\$478	\$0	\$0	\$0	FY08	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2020***	\$7,404			
Total Number of Sites		3	Total				\$983	\$90	\$360	\$257	MMRP FY03-comp	\$0		Total FY03-comp	\$7,404

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Puerto Rico

NAVY - ROOSEVELT ROADS CAMP GARCIA / PR217300007400												Progress in FY02 8 Studies were awarded with 7 studies completed in FY02.	
Sites with Response Complete	0	Investigation	0	8	4		\$200	\$200	\$365	\$188	FY05		\$494
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$459	
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$300	FY07	\$459	
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY08	\$475	
	Not Evaluated	12	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$2,924	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2041***	\$15,487	
-Relative Risk Category											MMRP FY03-comp	\$2,000	
											Total FY03-comp	\$17,487	
Total Number of Sites	12	Total						\$200	\$200	\$365	\$488		

NAVY - ROOSEVELT ROADS NS / PR217002758200 / C-EST												Progress in FY02 Remedial Investigations were completed in FY02.	
Sites with Response Complete	38	Investigation	47	7	5		\$13,952	\$526	\$1,011	\$17	FY05		\$5,858
Sites in Progress	High	12	Interim Actions	0(0)	1(1)		\$3,098	\$99	\$100	\$100	FY06	\$4,828	
	Medium	6	Design	1	0	8	\$1,152	\$0	\$0	\$594	FY07	\$2,692	
	Low	3	RA-C	2	1	14	\$1,567	\$0	\$1,235	\$3,729	FY08	\$4,756	
	Not Evaluated	0	RA-O (LTO)	2	0	5	\$480	\$0	\$0	\$0	FY09	\$8,323	
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY03-2036***	\$44,773	
-Relative Risk Category											MMRP FY03-comp	\$0	
											Total FY03-comp	\$44,773	
Total Number of Sites	59	Total						\$20,249	\$625	\$2,346	\$4,440		

NAVY - VIEQUES PUERTO RICO NASD / PR217003172000												Progress in FY02 RIFS was started on 13 sites in FY02.	
Sites with Response Complete	1	Investigation	3	12	1		\$2,074	\$1,382	\$503	\$389	FY05		\$363
Sites in Progress	High	9	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$172	
	Medium	1	Design	0	0	4	\$0	\$0	\$99	\$16	FY07	\$172	
	Low	5	RA-C	0	0	4	\$0	\$0	\$1,646	\$210	FY08	\$156	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$1,112	
	Not Required	0	LTM	0	0	5	\$0	\$0	\$16	\$60	IRP FY03-2014***	\$4,235	
-Relative Risk Category											MMRP FY03-comp	\$1,960	
											Total FY03-comp	\$6,195	
Total Number of Sites	16	Total						\$2,074	\$1,382	\$2,264	\$675		

AIR FORCE - PUERTO RICO (SAN JUAN) MUNIZ IAP / PR257282962400												Progress in FY02 RIFS Activities continued for Sites 3 and 8. Initiated Decommissioning of SVE/Thermal Oxidizer Systems at Sites 1 and 8. Initiated Project Close-Out Activities at Sites 2, 4, 5, 6, 7, 9, and 10.	
Sites with Response Complete	8	Investigation	8	2	0	REG	\$1,205	\$10	\$0	\$0	FY05		\$0
Sites in Progress	High	1	Interim Actions	1(1)	2(2)		\$503	\$142	\$0	\$0	FY06	\$20	
	Medium	1	Design	0	0	0	\$38	\$0	\$0	\$876	FY07	\$0	
	Low	0	RA-C	0	0	2	\$1,145	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$77	\$0	\$0	\$0	FY09	\$118	
	Not Required	0	LTM	0	1	5	\$103	\$35	\$0	\$10	IRP FY03-2007***	\$2,250	
-Relative Risk Category											MMRP FY03-comp	\$0	
											Total FY03-comp	\$2,250	
Total Number of Sites	10	Total						\$3,071	\$187	\$0	\$886		

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 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Rhode Island

ARMY - USARC FORT NATHANIEL GREENE / RI121041AP2200												Progress in FY02			
Sites with Response Complete		4	Investigation	4	4	0		\$0	\$0	\$366	\$0	FY05	\$341	Continued IRAs at all sites.	
Sites in Progress	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$99		
	Medium	0	Design	0	0	2		\$0	\$0	\$13	\$28	FY07	\$55		
	Low	2	RA-C	0	0	4		\$0	\$0	\$0	\$113	FY08	\$35		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY03-2005***	\$1,050		
-Relative Risk Category								\$0	\$0	\$0	\$0	MMRP FY03-comp	\$0		Progress Planned for FY03-FY04
Total Number of Sites		8	Total				\$0	\$0	\$379	\$141	Total FY03-comp	\$1,050	Continue IRAs at all sites.		

NAVY - DAVISVILLE NCBC / RI117002203600 / C-TECH												BRAC 1991/1995		NPL		Five-Year Review Planned for Future	
Sites with Response Complete		24	Investigation	24	1	0		\$28,138	\$527	\$131	\$0	FY05	\$1,343	Refer to page A-39			
Sites in Progress	High	0	Interim Actions	9(9)	0(0)			\$314	\$0	\$0	\$0	FY06	\$743				
	Medium	0	Design	11	0	1		\$3,147	\$0	\$0	\$10	FY07	\$743				
	Low	1	RA-C	11	0	1		\$14,471	\$0	\$0	\$0	FY08	\$998				
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$716	\$0	\$0	\$0	FY09	\$875				
	Not Required	0	LTM	2	3	1		\$1,756	\$622	\$706	\$833	IRP FY03-2010***	\$15,175				
-Relative Risk Category								\$0	\$0	\$0	\$0	MMRP FY03-comp	\$0		Progress Planned for FY03-FY04		
Total Number of Sites		25	Total				\$48,542	\$1,149	\$837	\$843	Total FY03-comp	\$15,175	Refer to page A-39				

NAVY - NEWPORT NETC / RI117002424300												NPL		Five-Year Review Completed and Planned for Future	
Sites with Response Complete		13	Investigation	16	10	1		\$14,084	\$641	\$1,568	\$1,336	FY05	\$6,129	Refer to page A-142	
Sites in Progress	High	7	Interim Actions	5(7)	0(0)			\$7,298	\$291	\$0	\$0	FY06	\$1,072		
	Medium	3	Design	3	0	9		\$1,207	\$0	\$303	\$0	FY07	\$8,527		
	Low	2	RA-C	6	1	10		\$50,616	\$191	\$0	\$5,247	FY08	\$10,897		
	Not Evaluated	0	RA-O (LTO)	0	2	4		\$271	\$113	\$225	\$225	FY09	\$4,269		
	Not Required	2	LTM	1	3	2		\$761	\$632	\$50	\$103	IRP FY03-2016***	\$44,220		
-Relative Risk Category								\$0	\$0	\$0	\$0	MMRP FY03-comp	\$3,465		Progress Planned for FY03-FY04
Total Number of Sites		27	Total				\$74,237	\$1,868	\$2,146	\$6,911	Total FY03-comp	\$47,685	Refer to page A-142		

FORMERLY USED DEFENSE SITES - FORT NAT GREENE / RI19799F212700 / C-EST												Progress in FY02			
Sites with Response Complete		0	Investigation	2	0	1		\$0	\$0	\$0	\$0	FY05	\$0	No activity funded.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY07	\$7		
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$5	FY08	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2025***	\$1,699		
-Relative Risk Category								\$0	\$0	\$0	\$0	MMRP FY03-comp	\$0		Progress Planned for FY03-FY04
Total Number of Sites		3	Total				\$0	\$0	\$0	\$5	Total FY03-comp	\$1,699	Complete remedial action on the BD/DR project.		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - NAVAL AUX LANDING FIELD / RI19799F210600 / C-EST														
Sites with Response Complete	1	Investigation	1	1	1		\$1,774	\$25	\$10	\$0	FY05	\$0	Progress in FY02 Completed BD/DR project. Feasibility study of site 8. Progress Planned for FY03-FY04 Continue RI/FS and complete the remedial design for the contaminated soil project.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	1	Design	1	1	1	\$41	\$9	\$21	\$0	FY07	\$19		
	Low	0	RA-C	1	0	2	\$356	\$356	\$0	\$0	FY08	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2038***	\$3,693		
Total Number of Sites	3	Total					\$2,171	\$390	\$31	\$0	MMRP FY03-comp	\$2,904		Total FY03-comp
FORMERLY USED DEFENSE SITES - NIKE PR-79 / RI19799F211500 / C-EST														
Sites with Response Complete	2	Investigation	3	0	0		\$180	\$63	\$10	\$0	FY05	\$104	Progress in FY02 RI/FS for contaminated groundwater project. Progress Planned for FY03-FY04 Continue RI/FS for the groundwater area and initiate RA-O and LTM for the site.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$103		
	Medium	0	Design	1	0	0	\$41	\$0	\$0	\$0	FY07	\$108		
	Low	0	RA-C	1	0	0	\$94	\$0	\$0	\$0	FY08	\$124		
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$49	FY09	\$139		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$115	IRP FY03-2014***	\$1,245		
Total Number of Sites	3	Total					\$315	\$63	\$10	\$164	MMRP FY03-comp	\$0		Total FY03-comp
FORMERLY USED DEFENSE SITES - QUONSET POINT NAS / RI19799F210900 / C-EST														
Sites with Response Complete	14	Investigation	19	2	0		\$6,126	\$308	\$600	\$1,614	FY05	\$1,904	Progress in FY02 Site investigation of the Electric Boat contaminated fill area. RI/FS of the Nike and Keifer Park cont fills. LTM of the tank farm and Camp Ave dump areas. Progress Planned for FY03-FY04 Continue SI of the Electric Boat fill, RI/FS of several contaminated soils and groundwater areas, remedial designs and remedial action of the Keifer Park and RIPA/EB areas.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0(0)		\$22	\$0	\$0	\$0	FY06	\$3,094		
	Medium	0	Design	10	4	0	\$1,321	\$25	\$55	\$0	FY07	\$2,071		
	Low	0	RA-C	10	2	1	\$7,036	\$0	\$826	\$88	FY08	\$2,174		
	Not Evaluated	2	RA-O (LTO)	1	0	4	\$0	\$0	\$0	\$0	FY09	\$1,223		
	Not Required	4	LTM	0	2	4	\$572	\$80	\$149	\$1,539	IRP FY03-2015***	\$21,903		
Total Number of Sites	21	Total					\$15,077	\$413	\$1,630	\$3,241	MMRP FY03-comp	\$0		Total FY03-comp

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
South Carolina															
ARMY - FORT JACKSON / SC421372044900 / C-EST															
Sites with Response Complete		19	Investigation	19	19	0	CONT	\$8,705	\$461	\$1,701	\$5	FY05	\$2,915	Progress in FY02 38 DESRT Sites/18 NFRAPs(5 FY01).FTJA-34=13UST sites,8=NFRAPs.FTJA-39 RFI underway,IM complete.IRPeuttingcost& timeline.Complexities managed w/partnering finisse.Tier 1 faced new team members-FY01.Success experiences w/obstacles&goals back on track. Progress Planned for FY03-FY04 Cont. partnering w/regulators. Execute all IMs. Use base wide soil background levels & Reg. comparison criteria to finalize pending RFI&upcoming CMSs. Continue working toward NFRAPs, MNAs, FS/IRAs, RA& LTMs.	
Sites in Progress	High	7	Interim Actions	1(2)	4(10)		CONT	\$1,786	\$0	\$0	\$0	FY06	\$4,144		
	Medium	6	Design	0	0	6	CONT	\$640	\$0	\$271	\$325	FY07	\$71		
	Low	6	RA-C	0	0	11	CONT	\$586	\$0	\$168	\$2,085	FY08	\$21		
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY09	\$21		
	Not Required	0	LTM	0	1	10		\$11	\$11	\$61	\$842	IRP FY03-2008***	\$12,846		
-Relative Risk Category												MMRP FY03-comp	\$0		
Total Number of Sites		38	Total						\$11,728	\$472	\$2,201	\$3,257	Total FY03-comp		\$12,846
NAVY - BEAUFORT MCAS / SC417302320900															
Sites with Response Complete		25	Investigation	30	8	4	REG	\$2,801	\$259	\$446	\$0	FY05	\$957		Progress in FY02 Began RFI at SWMU 2 which is co-located on an island with SWMU 1. Additional monitoring conducted at SWMU 4. Progress Planned for FY03-FY04 Continue review of data at SWMU 1, 2, 9 and 5. RFI at SWMU 8 put on hold in FY02 due to need to notify Native Americans of disturbance of former land. Tree clearing and geophysical survey will be conducted after Native American concurrence.
Sites in Progress	High	1	Interim Actions	2(2)	1(1)			\$728	\$87	\$228	\$0	FY06	\$645		
	Medium	9	Design	2	1	0		\$76	\$0	\$0	\$8	FY07	\$360		
	Low	4	RA-C	3	1	1	REG	\$193	\$0	\$254	\$160	FY08	\$2,257		
	Not Evaluated	0	RA-O (LTO)	0	3	4		\$487	\$246	\$134	\$304	FY09	\$2,270		
	Not Required	3	LTM	0	0	16		\$289	\$0	\$0	\$0	IRP FY03-2012***	\$10,976		
-Relative Risk Category												MMRP FY03-comp	\$3,728		
Total Number of Sites		42	Total						\$4,574	\$592	\$1,062	\$472	Total FY03-comp	\$14,704	
NAVY - CHARLESTON NWS / SC417002262000 / C-TECH															
Sites with Response Complete		43	Investigation	47	19	2	FUND	\$13,700	\$844	\$0	\$406	FY05	\$637	Progress in FY02 Completed removal action at SWMU 2, 24, 65. SWMU 36 completed RFI and submitted draft CMS. SWMU 12 CMI funded and preparation for ZVI wall began. Started RFI @ SWMU 29 & 40, as well as SWMU 65. Continued work at regulated units SWMU10, 14, and 18. Progress Planned for FY03-FY04 Install ZVI wall while USGS will continue study of groundwater at SWMU 12. Continue RFIs at SWMU 16, 17, 28, 29, 40, and 65.	
Sites in Progress	High	4	Interim Actions	11(11)	0(0)			\$4,245	\$1,903	\$0	\$472	FY06	\$307		
	Medium	9	Design	2	0	0	TECH	\$257	\$0	\$0	\$0	FY07	\$442		
	Low	12	RA-C	5	3	0		\$1,882	\$224	\$539	\$155	FY08	\$354		
	Not Evaluated	0	RA-O (LTO)	2	0	4		\$3,950	\$0	\$122	\$400	FY09	\$2,417		
	Not Required	0	LTM	2	3	18		\$867	\$164	\$49	\$105	IRP FY03-2014***	\$19,126		
-Relative Risk Category												MMRP FY03-comp	\$8,222		
Total Number of Sites		68	Total						\$24,901	\$3,135	\$710	\$1,538	Total FY03-comp		\$27,348
NAVY - PARRIS ISLAND MCRD / SC417302276300															
											NPL		Five-Year Review Planned for Future		
Sites with Response Complete		13	Investigation	16	8	1		\$3,796	\$0	\$0	\$0	FY05	\$2,490	Progress in FY02 Refer to page A-156 Progress Planned for FY03-FY04 Refer to page A-156	
Sites in Progress	High	4	Interim Actions	3(3)	0(0)			\$979	\$0	\$197	\$654	FY06	\$752		
	Medium	1	Design	2	0	1		\$111	\$0	\$0	\$98	FY07	\$2,334		
	Low	6	RA-C	3	1	1		\$8,736	\$2,394	\$2,543	\$0	FY08	\$332		
	Not Evaluated	0	RA-O (LTO)	1	1	0		\$238	\$0	\$40	\$40	FY09	\$272		
	Not Required	1	LTM	0	1	9		\$158	\$106	\$47	\$20	IRP FY03-2012***	\$10,806		
-Relative Risk Category												MMRP FY03-comp	\$7,906		
Total Number of Sites		25	Total						\$14,018	\$2,500	\$2,827	\$812	Total FY03-comp		\$18,712

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - CHARLESTON AIR FORCE BASE / SC457182446000 / C-EST														
Sites with Response Complete		35	Investigation	36	7	1		\$6,215	\$592	\$871	\$497	FY05	\$779	Progress in FY02 Regulator approval on 4 IM work plans at 3 sites. Regulator approval of 2 Phase I RFI/CMS reports, and a Phase I RFI Report. Regulator concurrence on recommended NFRAP for soils at 4 sites (LTM required). Concurrence on Base Background Levels. Progress Planned for FY03-FY04 Install and operate 3 IM remedial systems at 3 sites. Cover/cap a landfill upon approval of RFI/CMS report. Investigate new site identified and validated in FY00. Complete CMS at one site. Further investigate 4-7 sites as required by Regulators.
Sites in Progress	High	3	Interim Actions	2(3)	7(9)			\$6,445	\$3,413	\$292	\$378	FY06	\$984	
	Medium	3	Design	0	0	1		\$693	\$0	\$0	\$0	FY07	\$509	
	Low	3	RA-C	4	0	0		\$6,365	\$4,000	\$0	\$0	FY08	\$708	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$286	\$0	\$0	\$0	FY09	\$509	
	Not Required	0	LTM	1	10	4		\$4,479	\$930	\$425	\$430	IRP FY03-2015***	\$8,984	
Total Number of Sites		44	Total					\$24,483	\$8,935	\$1,588	\$1,305	MMRP FY03-comp	\$0	
												Total FY03-comp	\$8,984	

AIR FORCE - MCENTIRE AIR GUARD BASE / SC457282516000														
Sites with Response Complete		1	Investigation	4	8	0		\$1,738	\$105	\$0	\$0	FY05	\$108	Progress in FY02 Continued RI at 7 sites (2,5,6,7,8,11,12). Initiated IRAC at site 4. Initiated NFADDs at 1,3,9. Progress Planned for FY03-FY04 Complete RI and initiate FS/ROD. Continue IRAC and complete NFADDs.
Sites in Progress	High	0	Interim Actions	4(4)	1(1)		TECH	\$449	\$436	\$0	\$0	FY06	\$307	
	Medium	5	Design	0	0	3	CONT	\$372	\$0	\$0	\$360	FY07	\$66	
	Low	6	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY08	\$54	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$54	FY09	\$58	
	Not Required	0	LTM	0	0	11		\$0	\$0	\$0	\$0	IRP FY03-2009***	\$1,293	
Total Number of Sites		12	Total					\$2,559	\$541	\$0	\$414	MMRP FY03-comp	\$0	
												Total FY03-comp	\$1,293	

AIR FORCE - MYRTLE BEACH AFB / SC457002482100														
Sites with Response Complete		172	Investigation	174	18	0		\$17,394	\$15	\$0	\$0	FY05	\$1,143	Five-Year Review Planned for Future Progress in FY02 Refer to page A-135 Progress Planned for FY03-FY04 Refer to page A-135
Sites in Progress	High	3	Interim Actions	60(61)	16(17)			\$8,054	\$560	\$0	\$0	FY06	\$948	
	Medium	8	Design	2	0	1		\$1,342	\$0	\$0	\$0	FY07	\$908	
	Low	1	RA-C	6	0	4		\$9,287	\$0	\$1,300	\$0	FY08	\$858	
	Not Evaluated	6	RA-O (LTO)	5	2	10		\$9,023	\$651	\$967	\$969	FY09	\$840	
	Not Required	2	LTM	3	0	17		\$767	\$267	\$240	\$166	IRP FY03-2028***	\$17,495	
Total Number of Sites		192	Total					\$45,867	\$1,493	\$2,507	\$1,135	MMRP FY03-comp	\$0	
												Total FY03-comp	\$17,495	

AIR FORCE - POINSETT / SC457212446601 / C-TECH														
Sites with Response Complete		2	Investigation	3	0	1		\$0	\$0	\$0	\$1,521	FY05	\$3,155	Progress in FY02 FY 01: Continued performance monitoring at OT-26. Progress Planned for FY03-FY04 FY 02-03: Continue performance monitoring at OT-26.
Sites in Progress	High	0	Interim Actions	0(0)	1(1)			\$0	\$0	\$0	\$0	FY06	\$10	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$11	
	Low	1	RA-C	1	0	0		\$0	\$0	\$0	\$0	FY08	\$11	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$8	\$9	FY09	\$13	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2013***	\$4,792	
Total Number of Sites		4	Total					\$0	\$0	\$8	\$1,530	MMRP FY03-comp	\$0	
												Total FY03-comp	\$4,792	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - SHAW AIR FORCE BASE / SC457212446600 / C-TECH												RAB		Five-Year Review Planned for Future Progress in FY02 FY01: FS at SS-35, IRA-O at FT-1, LF-3, SD-29, ST-30, SD-33; RAO at OT-18, SS-4, OT-5, ST-14, SS-15. Remedy in Place at LF-3. Progress Planned for FY03-FY04 FY02: FS at SS-35, IRA-O at FT-1, OT-16, SD-29, ST-30, SD-33, SS-35; RAO at OT-18, SS-4, OT-5, ST-14, SS-15. // FY03: IRA-O at OT-16, RA-O at FT-1, SD-29, ST-30, SD-33; RA-O at OT-18, SS-4, OT-5, ST-14, SS-15. LTM at LF-3.
Sites with Response Complete	16	Investigation	28	2	1		\$15,201	\$0	\$0	\$0	FY05	\$2,240		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	6(10)	4(4)		\$4,402	\$567	\$867	\$0	FY06	\$2,016		
	Medium	0	Design	6	0	1	\$15,550	\$0	\$0	\$0	FY07	\$1,997		
	Low	1	RA-C	6	1	0	TECH	\$10,323	\$3,264	\$0	\$0	FY08	\$1,967	
	Not Evaluated	0	RA-O (LTO)	0	8	4		\$8,925	\$984	\$1,078	\$2,526	FY09	\$2,343	
	Not Required	11	LTM	2	1	2		\$644	\$0	\$68	\$16	IRP FY03-2019***	\$30,579	
Total Number of Sites	31	Total					\$55,045	\$4,815	\$2,013	\$2,542	MMRP FY03-comp	\$562		
											Total FY03-comp	\$31,141		

FORMERLY USED DEFENSE SITES - DONALDSON AFB / SC49799F494600 / C-EST												RAB		Five-Year Review Completed and Planned for Future Progress in FY02 Revised AOCs 1,2,3 RI/FS approach per regulators. AOC 8- awarded IRA. Site 1- resampled & installed new wells. Site 2- received NFA. Site 5- completed supplemental site assessment report. Site 6- submitted report summarizing pre-design drilling/samp Progress Planned for FY03-FY04 Complete RI/FS on AOCs 1,2,& 3. AOC 8- IRA/LTM. Site 1- complete product recovery & begin LTM. Site 5- adtl well installations & sampling; focused FS for remediation/natural attenuation. Site 6-complete focused FS to select remedial actions.
Sites with Response Complete	2	Investigation	3	1	1	FUND	\$6,497	\$281	\$680	\$1,057	FY05	\$1,059		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)	FUND	\$1,195	\$499	\$0	\$0	FY06	\$2,713		
	Medium	0	Design	2	1	1	\$195	\$0	\$100	\$0	FY07	\$5,188		
	Low	0	RA-C	2	1	1	\$6,437	\$0	\$353	\$0	FY08	\$3,464		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY09	\$4,391	
	Not Required	2	LTM	0	1	1		\$0	\$0	\$0	\$0	IRP FY03-2043***	\$39,255	
Total Number of Sites	5	Total					\$14,324	\$780	\$1,133	\$1,057	MMRP FY03-comp	\$0		
											Total FY03-comp	\$39,255		

South Dakota

AIR FORCE - ELLSWORTH AIR FORCE BASE / SD857212464400 / C-TECH												RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-54 Progress Planned for FY03-FY04 Refer to page A-54
Sites with Response Complete	11	Investigation	20	0	0		\$18,046	\$0	\$0	\$0	FY05	\$1,860				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(3)	0(0)		\$8,873	\$0	\$0	\$0	FY06	\$3,594				
	Medium	0	Design	12	0	0	\$2,814	\$0	\$0	\$0	FY07	\$4,445				
	Low	0	RA-C	13	0	0	\$24,122	\$0	\$0	\$0	FY08	\$1,703				
	Not Evaluated	0	RA-O (LTO)	0	9	0		\$8,596	\$1,941	\$1,811	\$1,704	FY09	\$1,926			
	Not Required	9	LTM	2	13	1		\$1,604	\$160	\$176	\$208	IRP FY03-2028***	\$37,614			
Total Number of Sites	20	Total					\$64,055	\$2,101	\$1,987	\$1,912	MMRP FY03-comp	\$353				
											Total FY03-comp	\$37,967				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Tennessee

ARMY - HOLSTON AAP / TN421382042100 / C-EST											RAB		Five-Year Review Planned for Future Progress in FY02 Approval of RFI Report	
Sites with Response Complete	15	Investigation	16	12	0		\$4,378	\$1,671	\$602	\$696	FY05	\$1,454		
Sites in Progress -Relative Risk Category	High	10	Interim Actions	1(2)	0(0)		\$1,956	\$325	\$0	\$30	FY06	\$2,228		
	Medium	2	Design	1	0	4	\$1,291	\$0	\$0	\$810	FY07	\$2,614		
	Low	1	RA-C	1	0	9	\$4,930	\$0	\$0	\$520	FY08	\$54		
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY09	\$1,263		
	Not Required	0	LTM	0	0	0	\$142	\$2	\$0	\$0	IRP FY03-2018***	\$10,671		
Total Number of Sites	28	Total						\$12,697	\$1,998	\$602	\$2,056	MMRP FY03-comp	\$0	Progress Planned for FY03-FY04 RFI for Site Wide GW report
											Total FY03-comp	\$10,671		

ARMY - MILAN ARMY AMMUNITION PLANT / TN421382058200 / C-TECH											RAB				NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-130
Sites with Response Complete	10	Investigation	20	19	0	FUND	\$32,875	\$1,158	\$951	\$607	FY05	\$17,977					
Sites in Progress -Relative Risk Category	High	17	Interim Actions	0(0)	0(0)	FUND	\$13,689	\$0	\$0	\$0	FY06	\$12,297					
	Medium	2	Design	15	1	3	FUND	\$6,677	\$257	\$832	\$1,669	FY07	\$5,813				
	Low	0	RA-C	16	1	7	FUND	\$50,305	\$988	\$865	\$3,798	FY08	\$7,436				
	Not Evaluated	0	RA-O (LTO)	4	11	7		\$15,110	\$3,218	\$4,311	\$4,485	FY09	\$7,091				
	Not Required	10	LTM	0	2	17		\$1,488	\$1	\$42	\$63	IRP FY03-2032***	\$159,367				
Total Number of Sites	39	Total						\$120,144	\$5,622	\$7,001	\$10,622	MMRP FY03-comp	\$0	Progress Planned for FY03-FY04 Refer to page A-130			
											Total FY03-comp	\$159,367					

ARMY - VOLUNTEER AAP / TN421382093300 / C-TECH											RAB				Five-Year Review Completed and Planned for Future Progress in FY02 Started implementation of work to be performed under EPA RCRA order. Successfully met the schedule outlined by the order. Completed RI on 285 acres to be transferred to county.
Sites with Response Complete	4	Investigation	5	13	0		\$19,715	\$2,924	\$4,738	\$202	FY05	\$4,482			
Sites in Progress -Relative Risk Category	High	6	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$3,378	FY06	\$6,952			
	Medium	4	Design	1	0	7	\$124	\$0	\$0	\$620	FY07	\$6,524			
	Low	4	RA-C	0	1	7	\$868	\$0	\$162	\$760	FY08	\$696			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$7,761			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2039***	\$43,065			
Total Number of Sites	18	Total						\$20,707	\$2,924	\$4,900	\$4,960	MMRP FY03-comp	\$0	Progress Planned for FY03-FY04 Complete off-site groundwater survey. Finish cleanup of OLD MAGAZINE AREA. DSERT-005. Finish cleanup of CFI AREA DSERT-002. Finish cleanup of INDUSTRIAL LANDFILL DSERT-020.	
											Total FY03-comp	\$43,065			

NAVY - BRISTOL NWIRP / TN417002406200											Five-Year Review Completed and Planned for Future Progress in FY02 A Site Characterization Study Addendum was completed for all sites. A Risk Assessment Report was completed and approved by TDEC.			
Sites with Response Complete	4	Investigation	6	3	0		\$1,298	\$0	\$0	\$0		FY05	\$1,287	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(4)	0(0)		\$7,672	\$0	\$278	\$0	FY06	\$89		
	Medium	2	Design	0	0	2	\$58	\$0	\$38	\$24	FY07	\$79		
	Low	1	RA-C	0	0	2	\$1,480	\$0	\$0	\$0	FY08	\$79		
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$20	FY09	\$61		
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0	IRP FY03-2009***	\$2,031		
Total Number of Sites	9	Total						\$10,508	\$0	\$316	\$44	MMRP FY03-comp	\$0	Progress Planned for FY03-FY04 Characterize area adjacent to site 3 and plan interim removal of contaminated surface soils. Prepare Feasibility Study for all sites.
											Total FY03-comp	\$2,031		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
NAVY - MEMPHIS NAS / TN417002260000											BRAC 1993		Progress in FY02 Alternatives for SWMU 2 VOCs in groundwater are Natural Attenuation or Capping. CMS for SWMU 7 recommends enhanced in situ bioremediation with MNA. SWMU's 14 and 39 are undergoing MNA treatability studies. SWMU's 5/15 slated for removal action in FY03.		
Sites with Response Complete		69	Investigation	72	7	0		\$11,903	\$825	\$180	\$100	FY05		\$4,630	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	30(31)	0(0)			\$1,510	\$0	\$0	\$0	FY06		\$326	
	Medium	4	Design	1	0	2		\$5	\$0	\$0	\$0	FY07		\$644	
	Low	0	RA-C	4	0	3		\$1,830	\$303	\$165	\$0	FY08		\$646	
	Not Evaluated	0	RA-O (LTO)	0	1	5		\$221	\$198	\$464	\$391	FY09		\$103	
	Not Required	1	LTM	2	1	2		\$65	\$0	\$75	\$0	IRP FY03-2011***		\$8,871	
Total Number of Sites		79	Total						\$15,534	\$1,326	\$884	\$491		MMRP FY03-comp	\$385
											Total FY03-comp	\$9,256			
AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400 / C-TECH											RAB			Proposed NPL	
Sites with Response Complete		11	Investigation	12	12	5		\$34,696	\$3,603	\$3,971	\$634	FY05	\$4,213		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	9(14)	5(5)			\$25,734	\$925	\$1,796	\$1,971	FY06	\$2,730		
	Medium	7	Design	0	0	8		\$2,960	\$0	\$31	\$279	FY07	\$3,054		
	Low	3	RA-C	0	0	7		\$7,659	\$0	\$0	\$0	FY08	\$2,029		
	Not Evaluated	5	RA-O (LTO)	0	0	6		\$435	\$0	\$0	\$296	FY09	\$1,393		
	Not Required	0	LTM	0	0	11		\$840	\$0	\$0	\$8	IRP FY03-2026***	\$38,864		
Total Number of Sites		29	Total						\$72,324	\$4,528	\$5,798	\$3,188	MMRP FY03-comp	\$8,301	
											Total FY03-comp	\$47,165			
AIR FORCE - MCGHEE-TYSON AIRPORT (KNOXVILLE) / TN457282419600											RAB		Proposed NPL		Progress in FY02 Continued RI at 4 sites (5-8).
Sites with Response Complete		11	Investigation	11	4	0	TECH	\$3,155	\$0	\$0	\$0	FY05	\$27		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	7(7)	0(0)			\$649	\$0	\$81	\$27	FY06	\$546		
	Medium	4	Design	1	0	4		\$345	\$0	\$284	\$0	FY07	\$550		
	Low	0	RA-C	0	0	4		\$531	\$0	\$0	\$2,605	FY08	\$550		
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY09	\$605		
	Not Required	0	LTM	0	0	11		\$48	\$0	\$0	\$0	IRP FY03-2019***	\$6,372		
Total Number of Sites		15	Total						\$4,728	\$0	\$365	\$2,632	MMRP FY03-comp	\$0	
											Total FY03-comp	\$6,372			
AIR FORCE - MEMPHIS INTERNATIONAL AIRPORT / TN457282430700											RAB		Proposed NPL		
Sites with Response Complete		0	Investigation	0	4	0	REG	\$1,930	\$0	\$0	\$0	FY05	\$569		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	3(3)	3(3)		TECH	\$1,338	\$0	\$264	\$264	FY06	\$570		
	Medium	0	Design	0	0	3		\$0	\$0	\$76	\$0	FY07	\$306		
	Low	1	RA-C	0	0	3		\$0	\$0	\$6,901	\$0	FY08	\$306		
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$306	FY09	\$48		
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	IRP FY03-2021***	\$9,958		
Total Number of Sites		4	Total						\$3,268	\$0	\$7,241	\$570	MMRP FY03-comp	\$820	
											Total FY03-comp	\$10,778			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

DEFENSE LOGISTICS AGENCY - DDMT MEMPHIS / TN497152057000											BRAC 1995		NPL			
Sites with Response Complete		81	Investigation	84	32	0		\$11,212	\$0	\$0	\$0	FY05	\$2,445	Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-40 Progress Planned for FY03-FY04 Refer to page A-40		
Sites in Progress	High	7	Interim Actions	5(11)	4(8)			\$8,522	\$0	\$0	\$0	FY06	\$2,924			
	Medium	6	Design	5	1	25		\$6,797	\$0	\$0	\$11	FY07	\$2,707			
	Low	22	RA-C	8	0	28		\$5,382	\$674	\$3,179	\$64	FY08	\$1,206			
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$765	\$375	\$564	\$5,016	FY09	\$308			
	Not Required	0	LTM	0	0	7		\$0	\$0	\$8	\$49	IRP FY03-2010***	\$19,311			
Total Number of Sites		116	Total					\$32,678	\$1,049	\$3,751	\$5,140	MMRP FY03-comp	\$0		Total FY03-comp	\$19,311

Texas

ARMY - CAMP BULLIS / TX621162013300 / C-TECH															
Sites with Response Complete		5	Investigation	5	1	0	FUND	\$3,801	\$0	\$1,334	\$0	FY05	\$1,027	Progress in FY02 Quarterly sampling events completed. Fourth Interim Data Evaluation for Site 8 completed. First PER Workshop. Draft RCRA Compliance Plan received from state. Public Meeting held. Edward's Aquifer Authority became a stakeholder. Progress Planned for FY03-FY04 Budgeted \$1.34 million in FY03. State will finalize Compliance Plan. Update IAP. Groundwater monitoring. Dye Tracer Study. 5th Interim Data Evaluation. Stage Based Sampling. Off-Site Sampling. Prepare APAR. Site Characterization.	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$5,241		
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$1,756		
	Low	0	RA-C	0	0	1	FUND	\$0	\$0	\$0	\$1,012	FY08	\$348		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$177		
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2007***	\$11,535		
Total Number of Sites		6	Total					\$3,801	\$0	\$1,334	\$1,012	MMRP FY03-comp	\$0		Total FY03-comp

ARMY - FORT BLISS / TX621372010100 / C-TECH											RAB				
Sites with Response Complete		70	Investigation	76	5	0	FUND	\$5,316	\$689	\$345	\$83	FY05	\$1,211	Five-Year Review Planned for Future Progress in FY02 With the "easy" sites RC progress has been steady but not as dramatic as it was the two previous years. Five sites were RC'ed in FY 01 and five more are ready for closure in this FY. Two new sites have been added to the DERP program at Fort Bliss. Progress Planned for FY03-FY04 The McGregor Open Detonation area in NM and OB/OD Pit A-1 in TX and three NM landfills will be ready to NFA by the end of FY 02. Two new sites, one a High Risk have been added and funding will be requested in the Fall data call.	
Sites in Progress	High	2	Interim Actions	1(2)	0(0)		FUND	\$640	\$50	\$0	\$0	FY06	\$282		
	Medium	3	Design	29	4	3	FUND	\$2,181	\$238	\$205	\$0	FY07	\$747		
	Low	6	RA-C	31	2	9	FUND	\$8,236	\$94	\$0	\$149	FY08	\$9,422		
	Not Evaluated	0	RA-O (LTO)	3	0	5		\$198	\$0	\$0	\$0	FY09	\$152		
	Not Required	0	LTM	0	1	8		\$61	\$10	\$1	\$0	IRP FY03-2011***	\$13,441		
Total Number of Sites		81	Total					\$16,632	\$1,081	\$551	\$232	MMRP FY03-comp	\$0		Total FY03-comp

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
ARMY - FORT SAM HOUSTON / TX621162042900													
Sites with Response Complete		22	Investigation	23	3	0	FUND	\$489	\$0	\$200	\$135	FY05	\$205
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY06	\$210
	Medium	3	Design	2	0	2		\$3,026	\$0	\$0	\$68	FY07	\$4,268
	Low	1	RA-C	8	1	3	FUND	\$564	\$0	\$0	\$0	FY08	\$5,899
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$6,123
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY03-2009***	\$19,306
Total Number of Sites		26	Total					\$4,079	\$0	\$200	\$203	MMRP FY03-comp	\$0
											Total FY03-comp	\$19,306	
Progress in FY02													
Prepare Landfill Assessment Report for LF 8B, EOD Area. Aquifer Test Report Landfills 10 and 12. NFA on LF 10 and 12. Possible APAR Landfill 8B (FTSH-26) and 4A (FTSH-29).													
Progress Planned for FY03-FY04													
Cover landfills 2,3, 4B, &5. Excavate landfill 4A. Cover or remove landfill 6 and 7.													
ARMY - LONE STAR AAP / TX621382183100 / C-EST													
NPL													
Sites with Response Complete		45	Investigation	47	10	0		\$18,250	\$415	\$14	\$91	FY05	\$194
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(6)	0(0)			\$0	\$0	\$0	\$0	FY06	\$105
	Medium	5	Design	5	1	1		\$472	\$104	\$45	\$0	FY07	\$151
	Low	6	RA-C	12	1	3		\$4,144	\$210	\$212	\$183	FY08	\$272
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$176	\$176	\$0	\$0	FY09	\$33
	Not Required	0	LTM	1	2	7		\$514	\$385	\$247	\$212	IRP FY03-2009***	\$2,176
Total Number of Sites		57	Total					\$23,556	\$1,290	\$518	\$486	MMRP FY03-comp	\$0
											Total FY03-comp	\$2,176	
Progress in FY02													
Five-Year Review Planned for Future													
Progress Planned for FY03-FY04													
Refer to page A-113													
ARMY - LONGHORN AAP / TX621382052900													
NPL													
Sites with Response Complete		35	Investigation	35	12	0	REG	\$38,153	\$2,020	\$3,745	\$61	FY05	\$6,481
Sites in Progress -Relative Risk Category	High	6	Interim Actions	0(0)	4(8)			\$7,860	\$806	\$800	\$810	FY06	\$6,442
	Medium	6	Design	0	0	9		\$865	\$0	\$1,450	\$1,123	FY07	\$5,797
	Low	0	RA-C	1	0	9		\$26,499	\$0	\$0	\$3,311	FY08	\$2,961
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$1,984	\$0	\$0	\$0	FY09	\$1,723
	Not Required	0	LTM	0	0	8		\$0	\$0	\$50	\$51	IRP FY03-2014***	\$44,624
Total Number of Sites		47	Total					\$75,361	\$2,826	\$6,045	\$5,356	MMRP FY03-comp	\$5,430
											Total FY03-comp	\$50,054	
Progress in FY02													
Five-Year Review Completed and Planned for Future													
Progress Planned for FY03-FY04													
Refer to page A-115													
ARMY - RED RIVER ARMY DEPOT / TX621382073800 / C-TECH / C-EST													
RAB BRAC 1995													
Sites with Response Complete		53	Investigation	54	20	0		\$11,688	\$2,323	\$1,409	\$76	FY05	\$6,338
Sites in Progress -Relative Risk Category	High	9	Interim Actions	14(27)	2(4)			\$8,817	\$3,086	\$1,796	\$0	FY06	\$5,870
	Medium	5	Design	7	5	10	REG	\$1,037	\$100	\$656	\$1,037	FY07	\$1,090
	Low	7	RA-C	8	0	15	REG	\$5,902	\$700	\$2,879	\$5,013	FY08	\$8,071
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$0	\$0	\$19	\$231	FY09	\$1,210
	Not Required	0	LTM	0	2	14		\$2,313	\$665	\$70	\$184	IRP FY03-2038***	\$50,432
Total Number of Sites		74	Total					\$29,757	\$6,874	\$6,829	\$6,541	MMRP FY03-comp	\$0
											Total FY03-comp	\$50,432	
Progress in FY02													
Five-Year Review Planned for Future													
Progress Planned for FY03-FY04													
Refer to page A-167													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - CORPUS CHRISTI NAS / TX617002278700 / C-EST												Progress in FY02			
Sites with Response Complete	14	Investigation	19	1	1		\$4,510	\$0	\$0	\$635	FY05		\$516	<p>During FY02 we completed the Remedial Action Plan, final signature expected in Oct FY03. This plan dictates our Remedial Actions to be accomplished on SWMU 01, 02, and 04.</p> <p>Progress Planned for FY03-FY04 In FY 03-04 we will complete the Remedial Action Plan (RAP for SWMU 5). We also expect a NFA letter on SWMU 9. SWMUs 01, 02, 04, and 05 will be in RAO. MNA will be used to remediate the SWMU's with a remedy enhancement installed to protect Surface Water</p>	
Sites in Progress	High	1	Interim Actions	1(1)	0(0)		\$68	\$0	\$0	\$0	FY06	\$334			
	Medium	0	Design	4	0	0	\$48	\$0	\$0	\$0	FY07	\$102			
	Low	1	RA-C	2	0	0	PERS	\$3,163	\$0	\$0	\$0	FY08	\$102		
	Not Evaluated	0	RA-O (LTO)	0	5	0	\$1,012	\$558	\$504	\$334	FY09	\$102			
	Not Required	5	LTM	1	0	4	\$0	\$0	\$0	\$0	IRP FY03-2011***	\$2,833			
Total Number of Sites	21	Total					\$8,801	\$558	\$504	\$969	MMRP FY03-comp	\$3,859	Total FY03-comp		\$6,692

NAVY - DALLAS NAS / TX617002278600												BRAC 1993		Progress in FY02	
Sites with Response Complete	38	Investigation	44	1	0		\$15,275	\$83	\$0	\$0	FY05	\$0	<p>Refer to page A-38</p> <p>Progress Planned for FY03-FY04 Refer to page A-38</p>		
Sites in Progress	High	5	Interim Actions	7(7)	1(1)		\$17,135	\$1,027	\$2,152	\$0	FY06	\$0			
	Medium	1	Design	4	0	0	\$236	\$0	\$0	\$0	FY07	\$0			
	Low	1	RA-C	4	4	0	\$43,490	\$24,890	\$16,642	\$0	FY08	\$0			
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$8,295	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	0	\$0	\$0	\$1	\$0	IRP FY03-2010***	\$27,091			
Total Number of Sites	45	Total					\$76,136	\$26,000	\$27,090	\$0	MMRP FY03-comp	\$0		Total FY03-comp	\$27,091

NAVY - DALLAS NWIRP / TX617002277000												Progress in FY02			
Sites with Response Complete	9	Investigation	9	14	0	REG	\$11,569	\$0	\$200	\$0	FY05		\$390	<p>Onsite Affected Property Assessment Report (APAR)/RFI was approved by the TNRCC (ie. state). Eight (8) sites were approved for "Site Closure" status. The Offsite APAR for Mt. Creek Lake was submitted to the TNRCC. Risk Assessments are underway.</p> <p>Progress Planned for FY03-FY04 Conduct Onsite pilot test for hot spot treatment of groundwater. Acquire TNRCC approval of the Mt. Creek Lake APAR. Complete both Human Health and Ecological risk assessments. Develop CMS Report for all SWMUs. Begin CMI.</p>	
Sites in Progress	High	12	Interim Actions	2(2)	0(0)		\$5,231	\$121	\$890	\$0	FY06	\$2,056			
	Medium	1	Design	0	0	7	FUND	\$0	\$0	\$0	\$1,461	FY07	\$2,056		
	Low	1	RA-C	0	0	7	FUND	\$212	\$0	\$0	\$845	FY08	\$4,946		
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$83	\$0	\$0	\$21	FY09	\$9,126		
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0	IRP FY03-2023***	\$43,169		
Total Number of Sites	23	Total					\$17,095	\$121	\$1,090	\$2,327	MMRP FY03-comp	\$0	Total FY03-comp		\$43,169

NAVY - MCGREGOR NWIRP / TX617002470800												Progress in FY02			
Sites with Response Complete	13	Investigation	13	6	0		\$10,403	\$2,442	\$0	\$0	FY05		\$1,405	<p>Began studies at SWMU's 1, 3, 4, 5, 7, and 8.</p> <p>Progress Planned for FY03-FY04 Continue RI/FS work at five SWMU's.</p>	
Sites in Progress	High	4	Interim Actions	0(0)	5(7)		FUND	\$14,510	\$5,686	\$6,052	\$981	FY06	\$981		
	Medium	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY07	\$4,979		
	Low	1	RA-C	1	0	0	FUND	\$318	\$0	\$0	\$0	FY08	\$4,731		
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY09	\$7,975		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2025***	\$52,547		
Total Number of Sites	19	Total					\$25,231	\$8,128	\$6,052	\$981	MMRP FY03-comp	\$0	Total FY03-comp		\$52,547

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

AIR FORCE - AIR FORCE PLANT 4 / TX657172460500 / C-TECH											RAB		NPL		Five-Year Review Completed Progress in FY02 Refer to page A-4 Progress Planned for FY03-FY04 Refer to page A-4
Sites with Response Complete	27	Investigation	30	0	0		\$13,491	\$0	\$0	\$0	FY05	\$1,126			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(10)	1(2)		\$8,812	\$303	\$1,878	\$0	FY06	\$1,423			
	Medium	1	Design	2	0	0	\$8,233	\$0	\$0	\$0	FY07	\$1,093			
	Low	0	RA-C	2	1	0	\$13,946	\$0	\$0	\$0	FY08	\$1,089			
	Not Evaluated	0	RA-O (LTO)	1	2	0	\$13,905	\$2,372	\$0	\$1,668	FY09	\$1,083			
	Not Required	2	LTM	0	1	2	\$2,016	\$10	\$11	\$10	IRP FY03-2013***	\$14,867			
Total Number of Sites	30	Total					\$60,403	\$2,685	\$1,889	\$1,678	MMRP FY03-comp	\$0			
											Total FY03-comp	\$14,867			

AIR FORCE - BERGSTROM AFB / TX657002418800 / C-REG / C-EST											RAB		BRAC 1991		Five-Year Review Planned for Future Progress in FY02 Refer to page A-23 Progress Planned for FY03-FY04 Refer to page A-23
Sites with Response Complete	30	Investigation	32	0	0		\$19,476	\$0	\$0	\$0	FY05	\$733			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	14(15)	0(0)		\$970	\$0	\$0	\$0	FY06	\$820			
	Medium	0	Design	2	0	0	\$653	\$0	\$0	\$0	FY07	\$1,238			
	Low	0	RA-C	4	0	0	\$24,616	\$0	\$0	\$0	FY08	\$926			
	Not Evaluated	0	RA-O (LTO)	2	2	0	\$0	\$0	\$477	\$617	FY09	\$512			
	Not Required	2	LTM	2	5	2	\$1,045	\$255	\$116	\$189	IRP FY03-2005***	\$11,743			
Total Number of Sites	32	Total					\$46,760	\$255	\$593	\$806	MMRP FY03-comp	\$0			
											Total FY03-comp	\$11,743			

AIR FORCE - BROOKS AIR FORCE BASE / TX657172430300											RAB				Progress in FY02 Completed SI for industrial area AOCs; PA/SI for Skeet and Firing Range (SR) AOCs and awarded RA contract for the same. Completed second round of post-closure compliance monitoring. Continued long-term O&M of Fire Protection Training Area (FPTA-2). Progress Planned for FY03-FY04 Address any regulatory concerns from the SI at AOCs. Complete RA and closure documentation at SR-AOCs. Continue to monitor FPTA-2. Complete OPS documents for property transfer and third round of post-closure monitoring and site closure documentati
Sites with Response Complete	10	Investigation	11	0	6		\$2,228	\$244	\$0	\$0	FY05	\$423			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$231	\$0	\$0	\$0	FY06	\$420			
	Medium	0	Design	3	0	0	\$368	\$0	\$0	\$0	FY07	\$438			
	Low	0	RA-C	3	0	0	\$1,367	\$0	\$0	\$0	FY08	\$457			
	Not Evaluated	6	RA-O (LTO)	0	1	0	\$1,219	\$273	\$358	\$421	FY09	\$476			
	Not Required	1	LTM	0	1	1	\$942	\$28	\$24	\$22	IRP FY03-2011***	\$4,726			
Total Number of Sites	17	Total					\$6,355	\$545	\$382	\$443	MMRP FY03-comp	\$0			
											Total FY03-comp	\$4,726			

AIR FORCE - CARSWELL AFB / TX657002404200 / C-TECH											RAB		BRAC 1991		Five-Year Review Planned for Future Progress in FY02 Refer to page A-83 Progress Planned for FY03-FY04 Refer to page A-83
Sites with Response Complete	52	Investigation	62	5	1		\$21,148	\$825	\$450	\$0	FY05	\$2,307			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	21(24)	4(5)		\$3,012	\$312	\$750	\$0	FY06	\$1,663			
	Medium	1	Design	0	0	1	\$1,230	\$0	\$0	\$0	FY07	\$1,969			
	Low	7	RA-C	0	0	1	\$10,148	\$0	\$0	\$0	FY08	\$1,887			
	Not Evaluated	1	RA-O (LTO)	0	0	4	\$54	\$0	\$15	\$3,627	FY09	\$1,854			
	Not Required	5	LTM	5	3	3	\$4,277	\$978	\$683	\$732	IRP FY03-2026***	\$26,699			
Total Number of Sites	68	Total					\$39,869	\$2,115	\$1,898	\$4,359	MMRP FY03-comp	\$0			
											Total FY03-comp	\$26,699			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)		FY05	FY06			
◆ AIR FORCE - GOODFELLOW AIR FORCE BASE / TX657152407100															
Sites with Response Complete		4	Investigation	4	2	8	TECH	\$2,648	\$83	\$682	\$0	FY05	\$541	Progress in FY02 LF-01:NFRAP, DD approved. Site Closed. ST-04: Supplemental RI. SS-06: Converted to ERP site in August 2000. AOC-2: SI in progress. AOC-04: DD approved. Site Closed. AOC-05: PA/SI in progress. AOC-11& AOC-12: Supplemental PA/SI in progress. Progress Planned for FY03-FY04 ST-04: Prepare NFRAP and open as a new site. SS-06: RI. AOC-02: Complete SI. AOC-03: Supplemental Investigation. AOC-05: Complete PA/SI. AOC -10 & AOC-11: DD to be approved.	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$259	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	0	0	1		\$0	\$0	\$27	\$141	FY07	\$0		
	Low	1	RA-C	0	0	1		\$318	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	8	RA-O (LTO)	0	0	0		\$80	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	1	0	0		\$625	\$0	\$80	\$0	IRP FY03-2007***	\$1,471		
Total Number of Sites		14	Total						\$3,930	\$83	\$789	\$141	MMRP FY03-comp		\$107
												Total FY03-comp	\$1,578		
◆ AIR FORCE - KELLY AFB / TX657172433300															
Sites with Response Complete		22	Investigation	27	8	0	REG	\$61,887	\$77	\$0	\$0	FY05	\$10,983		Five-Year Review Planned for Future Progress in FY02 Refer to page A-106 Progress Planned for FY03-FY04 Refer to page A-106
Sites in Progress	High	6	Interim Actions	16(17)	7(7)			\$48,722	\$12,778	\$0	\$0	FY06	\$10,452		
	Medium	2	Design	4	6	0		\$28,861	\$3,435	\$0	\$0	FY07	\$10,930		
	Low	1	RA-C	3	2	6		\$29,000	\$4,349	\$915	\$19,561	FY08	\$14,377		
	Not Evaluated	1	RA-O (LTO)	0	3	9		\$20,486	\$1,835	\$6,604	\$6,973	FY09	\$11,608		
	Not Required	3	LTM	0	0	12		\$4,540	\$0	\$3,520	\$3,307	IRP FY03-2018***	\$216,338		
Total Number of Sites		35	Total						\$193,496	\$22,474	\$11,039	\$29,841	MMRP FY03-comp	\$0	
												Total FY03-comp	\$216,338		
◆ AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900 / C-TECH															
Sites with Response Complete		23	Investigation	29	20	27		\$8,760	\$1,475	\$2,089	\$0	FY05	\$4,511	Progress in FY02 Completed fieldwork @ CF027; Completed draft FS @ LF028 & LF029; Completed initial RI fieldwork @ SS032; Completed SI fieldwork at 14 AOCs & started SI work @ 9 other AOCs; Started RI Addendum @ 7 rad sites; Partnered w/ BCA on transferred Kelly si Progress Planned for FY03-FY04 Start FS for 19 IRP Sites from Kelly AFB & BRAC realignment; close CF027; complete RDs for LF028 and LF029; complete RI at SS032; complete SIs at all AOCs; complete RI addendums at former rad sites (RW015-RW020 and OT012); close LF021	
Sites in Progress	High	5	Interim Actions	6(6)	5(6)			\$3,838	\$1,367	\$1,232	\$1,198	FY06	\$2,436		
	Medium	13	Design	2	13	3	REG	\$3,311	\$572	\$357	\$254	FY07	\$28,407		
	Low	7	RA-C	12	1	16		\$10,745	\$470	\$5,421	\$8,626	FY08	\$64,672		
	Not Evaluated	28	RA-O (LTO)	1	0	15		\$231	\$52	\$0	\$70	FY09	\$61,670		
	Not Required	0	LTM	4	1	14		\$1,407	\$83	\$90	\$50	IRP FY03-2036***	\$234,744		
Total Number of Sites		76	Total						\$28,292	\$4,019	\$9,189	\$10,198	MMRP FY03-comp		\$17,397
												Total FY03-comp	\$252,141		
◆ AIR FORCE - LAUGHLIN AIR FORCE BASE / TX657152410500 / C-TECH / C-EST															
Sites with Response Complete		6	Investigation	6	9	1		\$7,828	\$319	\$971	\$245	FY05	\$716		Progress in FY02 Completed a RFI at multiple sites on base. Continue LTM at Sites SS-14, FT-05, and DP-07, WP-02, WP-06 and all background wells. Progress Planned for FY03-FY04 Completed RFI at multiple sites on base and awaiting State regulatory comments. Supplemental RFI for SS-14 and SS-09 is in State Review. Base will Commence an FS for SS-14 and CMS for SS-09. RFI Phase II beginning FY01 for SS15 ST03 WP02 WP06 and DP
Sites in Progress	High	3	Interim Actions	2(2)	0(0)			\$461	\$0	\$0	\$0	FY06	\$1,593		
	Medium	6	Design	0	0	5		\$0	\$0	\$22	\$662	FY07	\$1,167		
	Low	0	RA-C	0	0	5		\$35	\$0	\$0	\$0	FY08	\$763		
	Not Evaluated	1	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY09	\$724		
	Not Required	0	LTM	0	0	5		\$1,437	\$0	\$0	\$0	IRP FY03-2013***	\$10,443		
Total Number of Sites		16	Total						\$9,761	\$319	\$993	\$907	MMRP FY03-comp	\$394	
												Total FY03-comp	\$10,837		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
Sites (Actions)														
AIR FORCE - RANDOLPH AIR FORCE BASE / TX657152411700												RAB		Progress in FY02 Closed 3 sites in FY01, bringing the total closed sites to seven out of 23. Four additional sites NFRAP documents will be signed in Oct 01. Supplemental RI were awarded for the last 3 sites that don't have at least a report to TNRCC requesting clos Progress Planned for FY03-FY04 Plan to complete closure (NFRAP document) on 14 sites. Leaving only FT004 and LF001 open.
Sites with Response Complete		14	Investigation	19	4	2	\$3,658	\$203	\$562	\$0	FY05	\$588		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	1(1)		\$372	\$0	\$0	\$0	FY06	\$558		
	Medium	2	Design	2	0	1	\$722	\$46	\$28	\$474	FY07	\$450		
	Low	4	RA-C	10	0	1	\$2,824	\$0	\$0	\$4,185	FY08	\$382		
	Not Evaluated	2	RA-O (LTO)	0	1	1	\$68	\$0	\$0	\$0	FY09	\$195		
	Not Required	2	LTM	1	0	1	\$2,191	\$0	\$111	\$53	IRP FY03-2010***	\$7,858		
Total Number of Sites		25	Total				\$9,835	\$249	\$701	\$4,712	MMRP FY03-comp	\$415		
											Total FY03-comp	\$8,273		
AIR FORCE - REESE AFB / TX657152409100 / C-TECH												RAB BRAC 1995		
Sites with Response Complete		9	Investigation	13	0	0	\$13,711	\$0	\$0	\$0	FY05	\$2,510		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	9(11)	0(0)		\$17,926	\$0	\$0	\$0	FY06	\$2,557		
	Medium	0	Design	0	0	0	\$1,185	\$0	\$100	\$0	FY07	\$2,607		
	Low	0	RA-C	0	0	0	\$29,640	\$0	\$2,124	\$0	FY08	\$2,292		
	Not Evaluated	0	RA-O (LTO)	0	4	0	\$11,804	\$2,106	\$2,370	\$2,569	FY09	\$2,450		
	Not Required	4	LTM	0	0	0	\$4,495	\$0	\$0	\$0	IRP FY03-2029***	\$56,268		
Total Number of Sites		13	Total				\$78,761	\$2,106	\$4,594	\$2,569	MMRP FY03-comp	\$0		
											Total FY03-comp	\$56,268		
AIR FORCE - SHEPPARD AIR FORCE BASE / TX657152416100														Progress in FY02 RFI's completed for 8 sites. CMS's were initiated for 8 sites. FS for ST-12 initiated. Closure pending for one site, DP-18; awaiting State approval of closure recommendation. State approved ICM for LF-06. Progress Planned for FY03-FY04 CMS's for 8 sites underway. State approved closure of DP-18; NFRAP document preparation underway. RD/RA activities planned for two sites. LTM activities planned in accordance with State's recommendations. NFRAPs planned for four sites.
Sites with Response Complete		10	Investigation	15	3	0	\$7,914	\$84	\$105	\$50	FY05	\$467		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		\$175	\$0	\$0	\$0	FY06	\$231		
	Medium	3	Design	1	0	3	\$526	\$39	\$0	\$16	FY07	\$235		
	Low	2	RA-C	3	0	3	\$638	\$0	\$0	\$325	FY08	\$120		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$40	\$0	\$0	\$201	FY09	\$0		
	Not Required	3	LTM	1	3	5	\$417	\$0	\$110	\$77	IRP FY03-2005***	\$1,937		
Total Number of Sites		18	Total				\$9,710	\$123	\$215	\$669	MMRP FY03-comp	\$0		
											Total FY03-comp	\$1,937		
FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BASE / TX69799F649900 / C-EST														
Sites with Response Complete		1	Investigation	1	2	2	\$3,273	\$565	\$1,224	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$437	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	1	2	0	\$82	\$25	\$30	\$111	FY07	\$0		
	Low	1	RA-C	3	1	1	\$1,174	\$157	\$700	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	3	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2053***	\$26,718		
Total Number of Sites		5	Total				\$4,966	\$747	\$1,954	\$111	MMRP FY03-comp	\$5,860		
											Total FY03-comp	\$32,578		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO.7 (K06OK0407) / TX69799F648800 / C-EST														
Sites with Response Complete		2	Investigation	2	1	0		\$1,007	\$359	\$160	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	1	0	1		\$999	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2034***	\$2,898	
Total Number of Sites		3	Total						\$2,006	\$359	\$160	\$0	MMRP FY03-comp	\$0
											Total FY03-comp	\$2,898		

Progress in FY02
Remedial investigation / feasibility study for the groundwater contamination project.

Progress Planned for FY03-FY04
Complete RI/FS for the groundwater contamination project.

FORMERLY USED DEFENSE SITES - BRYAN AFB / TX69799F669200														
Sites with Response Complete		2	Investigation	3	0	0		\$1,337	\$110	\$185	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	1	Design	1	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	2	0	1		\$872	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2013***	\$2,220	
Total Number of Sites		3	Total						\$2,209	\$110	\$185	\$0	MMRP FY03-comp	\$0
											Total FY03-comp	\$2,220		

Progress in FY02
Remedial investigation / feasibility study for the surface disposal area soil contamination project.

Progress Planned for FY03-FY04
Complete RI/FS for the soil contamination project.

FORMERLY USED DEFENSE SITES - FLAMINGO PROPERTIES CO (REV.) / TX69799F672100 / C-EST														
Sites with Response Complete		3	Investigation	3	1	0		\$294	\$130	\$45	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)			\$1,698	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	2	0	1		\$115	\$0	\$0	\$0	FY07	\$0	
	Low	1	RA-C	2	0	1		\$374	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	IRP FY03-2021***	\$6,298	
Total Number of Sites		4	Total						\$2,481	\$130	\$45	\$0	MMRP FY03-comp	\$0
											Total FY03-comp	\$6,298		

Progress in FY02
Site investigation for leaking PCB transformer spill site.

Progress Planned for FY03-FY04
Continue site investigation on the soil contamination project.

FORMERLY USED DEFENSE SITES - GARY (EDWARD) AFB / TX69799F662100 / C-EST														
Sites with Response Complete		2	Investigation	2	0	1		\$122	\$0	\$110	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	1	1	0		\$137	\$10	\$0	\$0	FY07	\$0	
	Low	0	RA-C	1	0	1		\$1,383	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2030***	\$3,920	
Total Number of Sites		3	Total						\$1,642	\$10	\$110	\$0	MMRP FY03-comp	\$0
											Total FY03-comp	\$3,920		

Progress in FY02
Remedial design of the contaminated groundwater project.

Progress Planned for FY03-FY04
RI/FS of the contaminated groundwater project.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
FORMERLY USED DEFENSE SITES - JAMES CONNALLY AFB / TX69799F660900 / C-EST													Progress in FY02 Site investigation of the disposal pit and firefighter training areas. Remedial action at the rad waste area project. Progress Planned for FY03-FY04 Complete site investigation at the disposal pit and fire training area projects. Complete remedial action phase of the rad waste area project.	
Sites with Response Complete	2	Investigation	3	2	0		\$671	\$278	\$130	\$0	FY05	\$0		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	1	0	1	\$45	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	2	1	1	\$1,205	\$103	\$20	\$0	FY08	\$0		
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2043***	\$6,561		
Total Number of Sites	5	Total					\$1,921	\$381	\$150	\$0	MMRP FY03-comp	\$0		
											Total FY03-comp	\$6,561		

FORMERLY USED DEFENSE SITES - LAREDO AFB / TX69799F660300													Progress in FY02 Site investigation for contaminated soils at the waste treatment and shotgun range projects. RI/FS of the landfill project and the UST site groundwater project. Progress Planned for FY03-FY04 Complete site investigations of the UST site, waste treatment plant, shotgun range, paintshop and injection well projects.
Sites with Response Complete	2	Investigation	3	3	2		\$2,651	\$279	\$1,437	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	1	Design	2	0	1	\$76	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	3	0	1	\$1,141	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2049***	\$4,190	
Total Number of Sites	8	Total					\$3,868	\$279	\$1,437	\$0	MMRP FY03-comp	\$4,185	
											Total FY03-comp	\$8,375	

FORMERLY USED DEFENSE SITES - PANTEX ORDNANCE (DOE) / TX69799F676300													Progress in FY02 RI/FS of ordnance disposal area. Progress Planned for FY03-FY04 No activity due to lack of funds.
Sites with Response Complete	1	Investigation	1	2	0		\$347	\$45	\$0	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2011***	\$1,038	
Total Number of Sites	3	Total					\$347	\$45	\$0	\$0	MMRP FY03-comp	\$0	
											Total FY03-comp	\$1,038	

FORMERLY USED DEFENSE SITES - PERRIN AFB / TX69799F654900													Progress in FY02 RI/FS of landfill and low rad site projects. Progress Planned for FY03-FY04 Complete remedial investigation of landfill project. Conduct RI/FS for fire training area project.
Sites with Response Complete	3	Investigation	4	0	1		\$1,580	\$140	\$245	\$0	FY05	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0	
	Medium	2	Design	2	0	0	\$244	\$0	\$0	\$0	FY07	\$0	
	Low	0	RA-C	2	0	1	\$2,601	\$0	\$0	\$0	FY08	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0	
	Not Required	0	LTM	1	0	0	\$324	\$0	\$0	\$0	IRP FY03-2017***	\$1,013	
Total Number of Sites	5	Total					\$4,749	\$140	\$245	\$0	MMRP FY03-comp	\$0	
											Total FY03-comp	\$1,013	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Utah

ARMY - DESERET CHEMICAL DEPOT / UT821382026500 / C-EST											RAB		Five-Year Review Planned for Future	
Sites with Response Complete		15	Investigation	24	3	0	TECH	\$13,636	\$58	\$472	\$1,935	FY05	\$1,706	Progress in FY02 Rec'd approval ltr for CMS and DD for SWMUs 19, 33, & 37. SWMUs 9, 17, 30, & 37 Site Mgmt Plan & SWMU 20 Closure Rpt submitted to UDEQ for approval. Revised Final Phase II RFI & CMS for SWMU 22 were submitted to UDEQ for review. Progress Planned for FY03-FY04 The remedial actions at SWMUs 5, 8, 9, 17, 19, 20, 22, 30, and 37 will be completed in FY03.
Sites in Progress	High	4	Interim Actions	4(8)	0(0)			\$254	\$0	\$0	\$0	FY06	\$1,790	
	Medium	4	Design	7	3	3	CONT	\$833	\$426	\$830	\$0	FY07	\$839	
	Low	4	RA-C	1	6	6	CONT	\$773	\$449	\$443	\$0	FY08	\$53	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$53	
	Not Required	0	LTM	0	2	9		\$1,454	\$28	\$255	\$88	IRP FY03-2008***	\$8,591	
-Relative Risk Category												MMRP FY03-comp	\$0	
Total Number of Sites		27	Total					\$16,950	\$961	\$2,000	\$2,023	Total FY03-comp	\$8,591	

ARMY - DUGWAY PROVING GROUND / UT821412028300											RAB		Progress in FY02	
Sites with Response Complete		111	Investigation	131	74	0		\$16,858	\$1,451	\$1,050	\$0	FY05	\$19,752	Progress in FY02 Continued RD at Sites 2, 39,40, 41, 42, 43, 51, 55, 58, 63, 128, 130 and RFI Ph II at IA CA and remaining CA sites. Finalized RA reports for Sites 33, 34, 36, 48. Continued RA at Sites 99, 158, 162, 190. Initiated IRAs at Sites 9, 177, 208. Progress Planned for FY03-FY04 Complete RD at Sites 2, 39,40, 41, 42, 43, 51, 55, 58, 63, 128, 130 and RFI Ph II at IA CA and remaining CA sites. Complete RA at Sites 99, 158, 162, 190. Continue IRAs at Sites 9, 177, 208. Conduct regional GW monitoring. Prepare post closure permit.
Sites in Progress	High	45	Interim Actions	81(172)	3(5)			\$1,305	\$0	\$0	\$0	FY06	\$20,255	
	Medium	24	Design	15	10	63		\$10,091	\$3,022	\$1,592	\$2,795	FY07	\$20,491	
	Low	21	RA-C	6	13	69		\$14,965	\$4,139	\$7,204	\$11,742	FY08	\$44,277	
	Not Evaluated	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$56,871	
	Not Required	0	LTM	0	2	47		\$3,664	\$5	\$162	\$332	IRP FY03-2011***	\$227,108	
-Relative Risk Category												MMRP FY03-comp	\$0	
Total Number of Sites		205	Total					\$46,883	\$8,617	\$10,008	\$14,869	Total FY03-comp	\$227,108	

ARMY - GREEN RIVER TEST SITE / UT821412263800											RAB		Progress in FY02	
Sites with Response Complete		4	Investigation	4	20	0		\$1,700	\$800	\$0	\$0	FY05	\$82	Progress in FY02 QAPP and SAP were approved by the regulatory authority. Field work for the Site Inspection (SI) phase was completed. Progress Planned for FY03-FY04 Complete SI Report. Accomplish additional SI fieldwork. Develop decision documents. Conduct any required R/FS actions.
Sites in Progress	High	0	Interim Actions	10(20)	0(0)			\$160	\$0	\$0	\$0	FY06	\$85	
	Medium	3	Design	3	0	0		\$0	\$0	\$130	\$0	FY07	\$85	
	Low	17	RA-C	3	0	8		\$0	\$0	\$0	\$1,161	FY08	\$88	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$89	
	Not Required	0	LTM	0	0	6		\$0	\$0	\$0	\$0	IRP FY03-2005***	\$1,720	
-Relative Risk Category												MMRP FY03-comp	\$0	
Total Number of Sites		24	Total					\$1,860	\$800	\$130	\$1,161	Total FY03-comp	\$1,720	

ARMY - TOOELE ARMY DEPOT / UT821382089400 / C-EST											RAB		BRAC 1993	NPL	Five-Year Review Completed and Planned for Future
Sites with Response Complete		42	Investigation	56	2	0		\$43,391	\$1,068	\$3,721	\$0	FY05	\$1,647	Progress in FY02 Refer to page A-189 Progress Planned for FY03-FY04 Refer to page A-189	
Sites in Progress	High	11	Interim Actions	11(25)	0(0)			\$783	\$30	\$12	\$0	FY06	\$832		
	Medium	4	Design	21	1	1		\$5,862	\$247	\$0	\$33	FY07	\$3,214		
	Low	0	RA-C	9	12	3		\$28,437	\$1,263	\$2,182	\$1,407	FY08	\$2,160		
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$14,614	\$2,410	\$2,200	\$1,949	FY09	\$802		
	Not Required	1	LTM	0	6	7		\$1,859	\$106	\$55	\$66	IRP FY03-2025***	\$22,803		
-Relative Risk Category												MMRP FY03-comp	\$0		
Total Number of Sites		58	Total					\$94,946	\$5,124	\$8,170	\$3,455	Total FY03-comp	\$22,803		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - HILL AIR FORCE BASE / UT857172435000 / C-TECH											RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-94
Sites with Response Complete	79	Investigation	91	17	0	TECH	\$71,589	\$7,183	\$11,256	\$55	FY05	\$12,839			
Sites in Progress -Relative Risk Category	High	7	Interim Actions	30(67)	11(26)	TECH	\$38,246	\$6,939	\$4,777	\$6,745	FY06	\$16,063			
	Medium	7	Design	19	0	15	\$17,346	\$87	\$164	\$133	FY07	\$30,067			
	Low	9	RA-C	31	0	17	\$23,595	\$0	\$0	\$2,177	FY08	\$20,219	Progress Planned for FY03-FY04 Refer to page A-94		
	Not Evaluated	0	RA-O (LTO)	22	6	16	\$12,295	\$894	\$1,205	\$1,112	FY09	\$9,556			
	Not Required	6	LTM	14	6	15	\$7,225	\$712	\$514	\$572	IRP FY03-2049***	\$352,520			
Total Number of Sites	108	Total						\$170,296	\$15,815	\$17,916	\$10,794	MMRP FY03-comp	\$7,988	Total FY03-comp \$360,508	

AIR FORCE - SALT LAKE CITY INTERNATIONAL AIRPORT / UT857282592700											RAB		NPL		Progress in FY02 Remedial Investigation Work Plan Completed for Sites 1, 2, 4, 7, 8, and 10. Initiated RI/FS/DD Activities at Sites 1, 2, 4, 7, 8, and 10. Progress Planned for FY03-FY04 Perform RI/FS/DD Activities at Sites 1, 2, 4, 7, 8, and 10.
Sites with Response Complete	4	Investigation	4	6	0	TECH	\$3,603	\$546	\$89	\$0	FY05	\$208			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	2(2)		\$132	\$0	\$0	\$0	FY06	\$270			
	Medium	6	Design	0	0	3	\$0	\$0	\$0	\$0	FY07	\$267			
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$669	FY08	\$257	Progress Planned for FY03-FY04 Perform RI/FS/DD Activities at Sites 1, 2, 4, 7, 8, and 10.		
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$39	FY09	\$257			
	Not Required	0	LTM	0	0	10	\$86	\$0	\$0	\$35	IRP FY03-2012***	\$3,085			
Total Number of Sites	10	Total						\$3,821	\$546	\$89	\$743	MMRP FY03-comp	\$444	Total FY03-comp \$3,529	

FORMERLY USED DEFENSE SITES - WENDOVER AF AUX FIELD / UT89799F503900 / C-EST											RAB		NPL		Progress in FY02 FY02: Initiate site inspection; assess data and worked on relative risk assessment score. Progress Planned for FY03-FY04 FY03/04: Complete site inspection; assess data and complete relative risk assessment score; characterize releases and initiate remedial investigation/feasibility study.
Sites with Response Complete	0	Investigation	2	1	0		\$879	\$256	\$380	\$531	FY05	\$930			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	0	1	2	\$6	\$0	\$0	\$25	FY07	\$0			
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY08	\$677	Progress Planned for FY03-FY04 FY03/04: Complete site inspection; assess data and complete relative risk assessment score; characterize releases and initiate remedial investigation/feasibility study.		
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$2,277			
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2046***	\$10,059			
Total Number of Sites	3	Total						\$885	\$256	\$380	\$556	MMRP FY03-comp	\$9,358	Total FY03-comp \$19,417	

FORMERLY USED DEFENSE SITES - WENDOVER BOMBING AND GUN RANGE / UT89799F805200 / C-EST											RAB		NPL		Progress in FY02 FY02: No actions taken due to no funding. Progress Planned for FY03-FY04 FY03/04: Complete remedial design for the BD/DR project.
Sites with Response Complete	0	Investigation	1	0	2		\$7	\$0	\$0	\$0	FY05	\$137			
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$1	FY07	\$0			
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY08	\$286	Progress Planned for FY03-FY04 FY03/04: Complete remedial design for the BD/DR project.		
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$1,045			
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	IRP FY03-2063***	\$9,018			
Total Number of Sites	3	Total						\$7	\$0	\$0	\$1	MMRP FY03-comp	\$27,096	Total FY03-comp \$36,114	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

FORMERLY USED DEFENSE SITES - WENDOVER SPECIAL WEAPONS BOMBING RA / UT89799F861000 / C-EST												Progress in FY02 Completed remedial design for contaminated soil project.		
Sites with Response Complete	0	Investigation	0	1	3		\$21	\$0	\$0	\$0	FY05		\$101	Progress Planned for FY03-FY04 Complete remedial design for disposal pit closure.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06		\$0	
	Medium	0	Design	1	0	3	\$111	\$111	\$0	\$3	FY07	\$0		
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY08	\$107		
	Not Evaluated	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2058***	\$4,754		
Total Number of Sites		4	Total				\$132	\$111	\$0	\$3	MMRP FY03-comp	\$11,026		
											Total FY03-comp	\$15,780		

Vermont

AIR FORCE - BURLINGTON INTERNATIONAL AIRPORT / VT157282429400												Progress in FY02 IRA initiated for Site 1. IRA at Sites 3&4 continued. RI/FS initiated at Sites 3&4. An IRA and RI/FS were initiated at Site 5.		
Sites with Response Complete	0	Investigation	0	5	0	TECH	\$3,139	\$126	\$0	\$0	FY05		\$771	Progress Planned for FY03-FY04 IRA will be initiated at Site2. RI/FS will be completed for Sites 3&4. RI/FS and IRA will be completed at Sites 5. ROD will be prepared for Sites 3&4. Offsite RI/FS will be initiated for Sites 1&2.
Sites in Progress -Relative Risk Category	High	5	Interim Actions	0(0)	5(7)		\$3,444	\$38	\$38	\$64	FY06		\$1,696	
	Medium	0	Design	0	3	2	\$350	\$0	\$1,714	\$428	FY07	\$1,696		
	Low	0	RA-C	0	0	5	\$323	\$0	\$0	\$2,472	FY08	\$1,696		
	Not Evaluated	0	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	FY09	\$1,696		
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0	IRP FY03-2016***	\$22,115		
Total Number of Sites		5	Total				\$7,256	\$164	\$1,752	\$2,964	MMRP FY03-comp	\$0		
											Total FY03-comp	\$22,115		

Virginia

ARMY - FORT BELVOIR / VA321022008200 / C-EST												Progress in FY02 Continued RA(O) for all remaining IR sites. The Army completed an inventory of closed, transferring and transferred ranges and sites with UXO, discarded military munitions or munitions constituents.		
Sites with Response Complete	46	Investigation	47	0	0		\$1,253	\$0	\$0	\$0	FY05		\$256	Progress Planned for FY03-FY04 Continue RA(O) for all remaining IR sites.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(2)	0(0)		\$0	\$0	\$0	\$0	FY06		\$90	
	Medium	0	Design	2	0	0	\$145	\$0	\$0	\$0	FY07	\$87		
	Low	0	RA-C	3	0	0	\$483	\$0	\$0	\$0	FY08	\$89		
	Not Evaluated	0	RA-O (LTO)	2	1	0	\$741	\$181	\$283	\$298	FY09	\$28		
	Not Required	1	LTM	1	0	1	\$59	\$0	\$0	\$0	IRP FY03-2008***	\$1,181		
Total Number of Sites		47	Total				\$2,681	\$181	\$283	\$298	MMRP FY03-comp	\$17,164		
											Total FY03-comp	\$18,345		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information		
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						
ARMY - FORT EUSTIS / VA321372032100 / C-TECH											NPL	Five-Year Review Planned for Future			
Sites with Response Complete		17	Investigation	20	7	0	FUND	\$13,506	\$298	\$166	\$5	FY05	\$338	Progress in FY02 Refer to page A-68	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(11)	0(0)		REG	\$3,255	\$0	\$0	\$0	FY06	\$587		
	Medium	3	Design	5	1	1	FUND	\$1,592	\$0	\$0	\$0	FY07	\$320		
	Low	3	RA-C	4	1	2	FUND	\$26,798	\$361	\$52	\$0	FY08	\$1,445	Progress Planned for FY03-FY04 Refer to page A-68	
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$123	\$2	\$2	\$2	FY09	\$188		
	Not Required	1	LTM	1	3	7		\$830	\$30	\$256	\$327	IRP FY03-2013***	\$4,834		
Total Number of Sites		27	Total					\$46,104	\$691	\$476	\$334	MMRP FY03-comp	\$0	Total FY03-comp	\$4,834

ARMY - FORT LEE / VA321372050200 / C-EST											NPL	Five-Year Review Planned for Future			
Sites with Response Complete		24	Investigation	27	5	0	FUND	\$9,818	\$13	\$0	\$0	FY05	\$976	Progress in FY02 Began LTM at FTLE-14, FTLE-15, FTLE-27. Completed RD for FTLE-18. Completed RI for FTLE-17. Completed FS for FTLE-05, FTLE-06, FTLE-19. Closed out FTLE-26 and FTLE-29. The Army completed an inventory of closed, transferring and transferred ranges and sites with UXO, discarded military munitions or munitions constituents.	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	3(7)	0(0)		CONT	\$1,250	\$0	\$0	\$0	FY06	\$2,200		
	Medium	1	Design	3	3	4	FUND	\$1,493	\$0	\$5	\$0	FY07	\$1,494		
	Low	2	RA-C	8	1	7	FUND	\$3,673	\$1,489	\$3,565	\$1,381	FY08	\$729	Progress Planned for FY03-FY04 Begin RA of FTLE-18. Completion of this 35+ acre landfill will take ca. 1+ years to complete as work must be coordinated with adjacent Bureau of Prisons Firing Range. Complete RD for FTLE-06 and FTLE-19. Close out FTLE-05.	
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$71	\$0	\$0	\$0	FY09	\$897		
	Not Required	0	LTM	0	3	9		\$331	\$0	\$130	\$236	IRP FY03-2009***	\$13,424		
Total Number of Sites		32	Total					\$16,636	\$1,502	\$3,700	\$1,617	MMRP FY03-comp	\$9,215	Total FY03-comp	\$22,639

ARMY - RADFORD AAP / VA321382073000											RAB	Five-Year Review Planned for Future			
Sites with Response Complete		13	Investigation	13	31	0		\$15,755	\$3,440	\$1,159	\$1,209	FY05	\$5,136	Continued RFI for Sites 09, 014 and MMA GW study; finalized data for Sites 013, 018, 025, 026, 028, 044. Initiated RFI at Site 1.	
Sites in Progress -Relative Risk Category	High	22	Interim Actions	1(2)	0(0)			\$2,130	\$0	\$0	\$0	FY06	\$7,157		
	Medium	2	Design	0	2	12		\$503	\$281	\$278	\$219	FY07	\$9,603		
	Low	7	RA-C	1	0	14		\$53	\$0	\$0	\$1,706	FY08	\$5,357	Progress Planned for FY03-FY04 Complete RFI for Sites 01, 09, 14 and MMA GW study; finalize reports for Sites 013, 018, 025, 026, 028, 044. Initiate clean closures for Sites 042 and 043 and RA for Site 045.	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$6,157		
	Not Required	0	LTM	0	1	12		\$1,436	\$122	\$122	\$395	IRP FY03-2009***	\$42,234		
Total Number of Sites		44	Total					\$19,877	\$3,843	\$1,559	\$3,529	MMRP FY03-comp	\$0	Total FY03-comp	\$42,234

ARMY - VINT HILL FARMS STATION / VA321382093100 / C-EST											RAB	BRAC 1993	Five-Year Review Planned for Future		
Sites with Response Complete		36	Investigation	37	0	0	REG	\$6,397	\$0	\$0	\$0	FY05	\$385	Refer to page A-199	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY06	\$160		
	Medium	0	Design	15	1	0	REG	\$223	\$0	\$0	\$0	FY07	\$160		
	Low	1	RA-C	16	0	1	REG	\$3,388	\$715	\$0	\$0	FY08	\$160	Progress Planned for FY03-FY04 Refer to page A-199	
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$143	\$143	\$0	\$0	FY09	\$160		
	Not Required	0	LTM	0	1	0		\$143	\$143	\$360	\$360	IRP FY03-2003***	\$2,846		
Total Number of Sites		37	Total					\$10,294	\$1,001	\$360	\$360	MMRP FY03-comp	\$0	Total FY03-comp	\$2,846

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

NAVY - CRANEY ISLAND FISC / VA317002758600 / C-EST													
Sites with Response Complete		12	Investigation	18	0	0	TECH	\$6,101	\$0	\$0	\$0	FY05	\$560
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(4)	0(0)		REG	\$0	\$0	\$0	\$0	FY06	\$375
	Medium	0	Design	7	0	0	PERS	\$681	\$0	\$0	\$0	FY07	\$339
	Low	0	RA-C	7	0	0	TECH	\$10,548	\$0	\$0	\$0	FY08	\$276
	Not Evaluated	0	RA-O (LTO)	0	6	0		\$1,896	\$227	\$1,681	\$473	FY09	\$126
	Not Required	6	LTM	2	0	6		\$270	\$0	\$0	\$94	IRP FY03-2012***	\$4,354
Total Number of Sites		18	Total					\$19,496	\$227	\$1,681	\$567	MMRP FY03-comp	\$0
											Total FY03-comp	\$4,354	

Progress in FY02
A removal action was completed at IR08 to remove lead contaminated soil. A removal action was completed at IR05 and SWMU52 to remove unexploded ordnance (UXO) items. Removal actions were started at IR16B4, IR17, AOC52, AOC54, and SWMU54.

Progress Planned for FY03-FY04
Complete removal actions at IR13, IR16B4, and IR17. Complete removal of all UXO items onshore. Complete PCB Program. Receive closure on 50 USTs. Complete field sampling for 20 SWMUs. Transfer Investigative Area E and Roosevelt Terrace.

NAVY - DAHLGREN NSWC / VA317002468500 / C-EST													
											NPL		Five-Year Review Completed and Planned for Future
Sites with Response Complete		42	Investigation	44	17	7	FUND	\$14,911	\$1,513	\$781	\$403	FY05	\$3,612
Sites in Progress -Relative Risk Category	High	12	Interim Actions	24(24)	1(1)		FUND	\$6,440	\$1,318	\$1,119	\$355	FY06	\$2,350
	Medium	9	Design	10	1	9		\$3,015	\$681	\$190	\$428	FY07	\$699
	Low	4	RA-C	6	1	10	FUND	\$17,600	\$3,973	\$2,246	\$1,459	FY08	\$4,854
	Not Evaluated	0	RA-O (LTO)	0	2	3		\$732	\$524	\$73	\$56	FY09	\$2,427
	Not Required	1	LTM	0	4	13		\$1,092	\$544	\$356	\$270	IRP FY03-2011***	\$23,953
Total Number of Sites		68	Total					\$43,790	\$8,553	\$4,765	\$2,971	MMRP FY03-comp	\$0
											Total FY03-comp	\$23,953	

Progress in FY02
Refer to page A-37

Progress Planned for FY03-FY04
Refer to page A-37

NAVY - LITTLE CREEK NAB / VA317002248200													
											NPL		Five-Year Review Planned for Future
Sites with Response Complete		17	Investigation	19	14	5		\$7,468	\$727	\$1,323	\$1,320	FY05	\$1,776
Sites in Progress -Relative Risk Category	High	11	Interim Actions	6(6)	0(0)			\$234	\$0	\$340	\$100	FY06	\$1,151
	Medium	3	Design	7	0	7		\$704	\$0	\$0	\$10	FY07	\$2,407
	Low	5	RA-C	7	0	10		\$8,064	\$0	\$0	\$219	FY08	\$4,323
	Not Evaluated	0	RA-O (LTO)	4	2	6		\$1,324	\$228	\$96	\$96	FY09	\$2,269
	Not Required	2	LTM	1	0	16		\$380	\$0	\$146	\$146	IRP FY03-2016***	\$29,835
Total Number of Sites		38	Total					\$18,174	\$955	\$1,905	\$1,891	MMRP FY03-comp	\$0
											Total FY03-comp	\$29,835	

Progress in FY02
Refer to page A-137

Progress Planned for FY03-FY04
Refer to page A-137

NAVY - NORFOLK COMNAVBASE / VA317002741400													
											NPL		Five-Year Review Planned for Future
Sites with Response Complete		48	Investigation	58	3	1		\$15,565	\$308	\$0	\$0	FY05	\$3,215
Sites in Progress -Relative Risk Category	High	6	Interim Actions	17(17)	0(0)			\$2,068	\$0	\$0	\$0	FY06	\$2,503
	Medium	0	Design	10	0	2		\$2,070	\$0	\$0	\$0	FY07	\$2,745
	Low	0	RA-C	17	1	3		\$58,501	\$2,910	\$339	\$752	FY08	\$4,066
	Not Evaluated	0	RA-O (LTO)	6	8	2		\$5,501	\$922	\$1,352	\$1,395	FY09	\$3,270
	Not Required	8	LTM	7	2	9		\$666	\$216	\$58	\$58	IRP FY03-2020***	\$32,651
Total Number of Sites		62	Total					\$84,371	\$4,356	\$1,749	\$2,205	MMRP FY03-comp	\$0
											Total FY03-comp	\$32,651	

Progress in FY02
Refer to page A-148

Progress Planned for FY03-FY04
Refer to page A-148

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year		NPL/Proposed NPL		Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - NORFOLK NSY / VA317002481300												NPL		
Sites with Response Complete		22	Investigation	22	7	2	REG	\$7,444	\$324	\$90	\$0	FY05	\$1,476	Progress in FY02 Refer to page A-149
Sites in Progress -Relative Risk Category	High	6	Interim Actions	2(2)	0(0)		REG	\$5,916	\$1,760	\$0	\$0	FY06	\$3,830	
	Medium	1	Design	1	1	6		\$169	\$0	\$1,072	\$14	FY07	\$2,496	
	Low	0	RA-C	0	2	6		\$1,481	\$0	\$352	\$3,413	FY08	\$16	
	Not Evaluated	2	RA-O (LTO)	1	0	2		\$193	\$0	\$0	\$0	FY09	\$91	
	Not Required	0	LTM	0	0	3		\$71	\$0	\$33	\$0	IRP FY03-2027***	\$20,367	
Total Number of Sites		31	Total					\$15,274	\$2,084	\$1,547	\$3,427	MMRP FY03-comp	\$0	Progress Planned for FY03-FY04 Refer to page A-149
												Total FY03-comp	\$20,367	

NAVY - OCEANA NAS / VA317002460600												NPL		
Sites with Response Complete		26	Investigation	36	3	0	FUND	\$5,675	\$178	\$0	\$0	FY05	\$1,122	Progress in FY02 RI/FS's for 5 high sites and 1 Remedial Action were completed.
Sites in Progress -Relative Risk Category	High	5	Interim Actions	15(15)	0(0)		TECH	\$1,480	\$0	\$0	\$0	FY06	\$933	
	Medium	1	Design	15	0	0	FUND	\$298	\$0	\$0	\$0	FY07	\$904	
	Low	0	RA-C	13	1	0	FUND	\$7,555	\$34	\$383	\$654	FY08	\$763	
	Not Evaluated	0	RA-O (LTO)	2	7	6		\$2,582	\$416	\$621	\$1,211	FY09	\$567	
	Not Required	7	LTM	2	1	11		\$92	\$18	\$0	\$0	IRP FY03-2033***	\$11,472	
Total Number of Sites		39	Total					\$17,682	\$646	\$1,004	\$1,865	MMRP FY03-comp	\$0	Progress Planned for FY03-FY04 7 studies and 2 Remedial Actions are planned for FY 03-04.
												Total FY03-comp	\$11,472	

NAVY - QUANTICO MCB / VA317302472200 / C-EST												NPL		
Sites with Response Complete		87	Investigation	87	10	5	FUND	\$14,177	\$2,875	\$550	\$1,551	FY05	\$5,424	Progress in FY02 Refer to page A-166
Sites in Progress -Relative Risk Category	High	11	Interim Actions	10(12)	1(1)		FUND	\$9,492	\$243	\$4,556	\$2,951	FY06	\$5,079	
	Medium	4	Design	4	0	2	FUND	\$98	\$0	\$0	\$0	FY07	\$4,754	
	Low	0	RA-C	3	0	2	FUND	\$18,390	\$0	\$0	\$0	FY08	\$3,196	
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0	FY09	\$2,593	
	Not Required	0	LTM	2	1	8		\$2,108	\$219	\$50	\$375	IRP FY03-2012***	\$33,717	
Total Number of Sites		102	Total					\$44,265	\$3,337	\$5,156	\$4,877	MMRP FY03-comp	\$29,680	Progress Planned for FY03-FY04 Refer to page A-166
												Total FY03-comp	\$63,397	

NAVY - ST JULIEN'S CREEK ANNEX / VA317002758100												NPL		
Sites with Response Complete		3	Investigation	3	7	5	PERS	\$4,868	\$1,959	\$1,240	\$1,141	FY05	\$3,793	Progress in FY02 Refer to page A-183
Sites in Progress -Relative Risk Category	High	10	Interim Actions	0(0)	0(0)			\$0	\$0	\$243	\$253	FY06	\$2,072	
	Medium	2	Design	0	0	9		\$0	\$0	\$0	\$249	FY07	\$2,723	
	Low	0	RA-C	0	0	9		\$0	\$0	\$0	\$80	FY08	\$2,426	
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0	FY09	\$1,495	
	Not Required	0	LTM	0	0	7		\$0	\$0	\$0	\$0	IRP FY03-2016***	\$23,258	
Total Number of Sites		15	Total					\$4,868	\$1,959	\$1,483	\$1,723	MMRP FY03-comp	\$0	Progress Planned for FY03-FY04 Refer to page A-183
												Total FY03-comp	\$23,258	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - WILLIAMSBURG FISC CHEATHAM ANNEX / VA317002460500											NPL		Progress in FY02 Refer to page A-207 Progress Planned for FY03-FY04 Refer to page A-207	
Sites with Response Complete	0	Investigation	1	4	12		\$3,215	\$639	\$0	\$512	FY05	\$593		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$633		
	Medium	4	Design	0	0	7	\$0	\$0	\$196	\$0	FY07	\$193		
	Low	9	RA-C	0	0	7	\$72	\$0	\$2,111	\$1,310	FY08	\$1,503		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$2,700		
	Not Required	0	LTM	0	0	3	\$6	\$0	\$0	\$0	IRP FY03-2013***	\$19,204		
Total Number of Sites	17	Total					\$3,293	\$639	\$2,307	\$1,822	MMRP FY03-comp	\$968		
											Total FY03-comp	\$20,172		
NAVY - YORKTOWN FISC FUELS DIVISION / VA317002756700											NPL			Progress in FY02 Remedial Action awarded for UST 000001 to be completed in FY03 Progress Planned for FY03-FY04 LTM planned for UST 000001 in FY04
Sites with Response Complete	20	Investigation	21	0	0		\$4,258	\$0	\$0	\$0	FY05	\$604		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$1,757		
	Medium	0	Design	2	0	0	\$74	\$0	\$0	\$0	FY07	\$1,949		
	Low	0	RA-C	1	1	0	\$17,154	\$1,245	\$2,569	\$0	FY08	\$3,474		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$774	\$0	\$0	\$1,203	FY09	\$2,891		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2014***	\$24,231		
Total Number of Sites	21	Total					\$22,260	\$1,245	\$2,569	\$1,203	MMRP FY03-comp	\$0		
											Total FY03-comp	\$24,231		
NAVY - YORKTOWN NWS / VA317002417000 / C-EST											NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-212 Progress Planned for FY03-FY04 Refer to page A-212	
Sites with Response Complete	37	Investigation	44	4	0		\$14,797	\$1,083	\$5	\$0	FY05	\$1,164		
Sites in Progress -Relative Risk Category	High	9	Interim Actions	9(9)	1(1)		\$2,268	\$17	\$171	\$10	FY06	\$1,742		
	Medium	2	Design	8	2	6	\$3,479	\$2,126	\$181	\$0	FY07	\$3,363		
	Low	0	RA-C	11	4	7	\$12,648	\$467	\$934	\$107	FY08	\$1,375		
	Not Evaluated	0	RA-O (LTO)	2	0	6	\$0	\$0	\$0	\$0	FY09	\$4,112		
	Not Required	0	LTM	0	0	9	\$4,197	\$0	\$0	\$90	IRP FY03-2013***	\$20,800		
Total Number of Sites	48	Total					\$37,389	\$3,693	\$1,291	\$207	MMRP FY03-comp	\$1,275		
											Total FY03-comp	\$22,075		
AIR FORCE - LANGLEY AIR FORCE BASE / VA357212447700											NPL			Five-Year Review Planned for Future Progress in FY02 Refer to page A-110 Progress Planned for FY03-FY04 Refer to page A-110
Sites with Response Complete	32	Investigation	46	2	4		\$17,051	\$0	\$274	\$456	FY05	\$8,900		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	7(7)	1(1)		\$7,321	\$494	\$581	\$1,102	FY06	\$9,593		
	Medium	4	Design	18	2	3	\$11,604	\$103	\$522	\$771	FY07	\$9,343		
	Low	3	RA-C	14	4	8	\$11,048	\$571	\$1,458	\$4,210	FY08	\$0		
	Not Evaluated	4	RA-O (LTO)	3	0	5	\$3,283	\$0	\$0	\$860	FY09	\$0		
	Not Required	1	LTM	10	1	1	\$5,253	\$0	\$0	\$0	IRP FY03-2008***	\$38,070		
Total Number of Sites	52	Total					\$55,560	\$1,168	\$2,835	\$7,399	MMRP FY03-comp	\$4,124		
											Total FY03-comp	\$42,194		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY01*			Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	RAB	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	BRAC Year	NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future										

DEFENSE LOGISTICS AGENCY - DSC RICHMOND / VA397152075100												NPL		
Sites with Response Complete		23	Investigation	25	7	0		\$17,095	\$1,223	\$111	\$74	FY05	\$5,565	Progress in FY02 Refer to page A-45 Progress Planned for FY03-FY04 Refer to page A-45
Sites in Progress	High	4	Interim Actions	2(4)	0(0)			\$4,112	\$0	\$0	\$0	FY06	\$2,922	
	Medium	0	Design	6	6	0		\$6,906	\$475	\$245	\$1,020	FY07	\$1,130	
	Low	4	RA-C	9	2	6		\$7,668	\$1,290	\$2,479	\$1,299	FY08	\$1,026	
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$1,547	\$614	\$259	\$278	FY09	\$831	
	Not Required	1	LTM	0	3	8		\$445	\$0	\$4	\$109	IRP FY03-2016***	\$19,084	
Total Number of Sites		32	Total					\$37,773	\$3,602	\$3,098	\$2,780	MMRP FY03-comp	\$0	
											Total FY03-comp	\$19,084		

FORMERLY USED DEFENSE SITES - NANSEMOND ORD DEPOT / VA39799F156700 / C-ESTRAB												NPL		
Sites with Response Complete		1	Investigation	2	3	7		\$10,364	\$1,834	\$1,758	\$807	FY05	\$1,892	Progress in FY02 Refer to page A-61 Progress Planned for FY03-FY04 Refer to page A-61
Sites in Progress	High	2	Interim Actions	2(2)	0(0)			\$2,024	\$59	\$0	\$0	FY06	\$3,189	
	Medium	0	Design	0	2	6		\$96	\$0	\$167	\$0	FY07	\$2,554	
	Low	0	RA-C	1	3	5		\$838	\$0	\$0	\$0	FY08	\$1,787	
	Not Evaluated	8	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY09	\$235	
	Not Required	1	LTM	0	0	11		\$0	\$0	\$20	\$0	IRP FY03-2020***	\$26,718	
Total Number of Sites		12	Total					\$13,322	\$1,893	\$1,945	\$807	MMRP FY03-comp	\$12,354	
											Total FY03-comp	\$39,072		

Wake Island

AIR FORCE - WAKE ISLAND AIRFIELD / WQP57302953300												NPL		
Sites with Response Complete		5	Investigation	5	33	12		\$6,913	\$3,966	\$195	\$3,643	FY05	\$995	Progress in FY02 Comprehensive POL IRA continues. Initiation of Phase 1 of Wake Hazardous Substance EE/CA and Phase 1 of Wake POL SI FY00 projects Progress Planned for FY03-FY04 Continuation of on-going projects. Re-evaluation of future projects based on incoming data and ramp-up time for 36 CES/CEVR
Sites in Progress	High	13	Interim Actions	3(3)	23(23)			\$19,615	\$0	\$0	\$0	FY06	\$16,848	
	Medium	9	Design	0	0	1		\$10	\$0	\$0	\$0	FY07	\$1,820	
	Low	11	RA-C	0	0	1		\$50	\$0	\$0	\$0	FY08	\$903	
	Not Evaluated	12	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY09	\$12,494	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	IRP FY03-2013***	\$41,001	
Total Number of Sites		50	Total					\$26,588	\$3,966	\$195	\$3,643	MMRP FY03-comp	\$0	
											Total FY03-comp	\$41,001		

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**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

Washington

ARMY - CAMP BONNEVILLE / WA021402011200											RAB		BRAC 1995		Progress in FY02 Refer to page A-26	
Sites with Response Complete	17	Investigation	17	4	0		\$2,091	\$25	\$692	\$0	FY05	\$108				Progress Planned for FY03-FY04 Refer to page A-26
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$108				
	Medium	0	Design	8	0	4	\$1,640	\$600	\$127	\$0	FY07	\$1,429				
	Low	4	RA-C	8	0	4	\$2,971	\$0	\$619	\$0	FY08	\$108				
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$108				
	Not Required	0	LTM	0	0	3	\$10	\$0	\$0	\$194	IRP FY03-2018***	\$4,156				
Total Number of Sites		21	Total				\$6,712	\$625	\$1,438	\$194	MMRP FY03-comp	\$76,525				
											Total FY03-comp	\$80,681				

ARMY - FORT LEWIS / WA021402050600 / C-TECH											NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-71		
Sites with Response Complete	41	Investigation	43	8	0		\$21,466	\$934	\$917	\$0	FY05	\$2,414			
Sites in Progress	High	6	Interim Actions	5(10)	1(1)		\$381	\$0	\$2,375	\$5,206	FY06	\$3,578			
	Medium	1	Design	4	2	2	\$5,166	\$866	\$5	\$0	FY07	\$1,714			
	Low	3	RA-C	10	1	4	\$25,665	\$2,509	\$391	\$0	FY08	\$0	Progress Planned for FY03-FY04		
	Not Evaluated	0	RA-O (LTO)	1	1	0	\$720	\$150	\$0	\$0	FY09	\$0	Refer to page A-71		
	Not Required	0	LTM	2	4	1	\$5,268	\$41	\$113	\$40	IRP FY03-2041***	\$16,753			
Total Number of Sites		51	Total				\$58,666	\$4,500	\$3,801	\$5,246	MMRP FY03-comp	\$0			
											Total FY03-comp	\$16,753			

NAVY - BANGOR NSB / WA017002729100											NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-19		
Sites with Response Complete	36	Investigation	42	0	0		\$27,548	\$0	\$0	\$0	FY05	\$1,890			
Sites in Progress	High	0	Interim Actions	14(25)	0(0)		\$2,469	\$0	\$0	\$0	FY06	\$1,824			
	Medium	0	Design	17	0	0	REG	\$2,805	\$0	\$0	\$0	FY07	\$1,638		
	Low	0	RA-C	27	0	0	REG	\$38,341	\$0	\$0	\$0	FY08	\$7,156	Progress Planned for FY03-FY04	
	Not Evaluated	0	RA-O (LTO)	6	6	0		\$7,587	\$1,656	\$1,366	\$1,884	FY09	\$1,342	Refer to page A-19	
	Not Required	6	LTM	4	1	0		\$170	\$0	\$0	\$0	IRP FY03-2031***	\$36,401		
Total Number of Sites		42	Total				\$78,920	\$1,656	\$1,366	\$1,884	MMRP FY03-comp	\$1,138			
											Total FY03-comp	\$37,539			

NAVY - KEYPORT NUWC / WA017002341900 / C-EST											NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-107		
Sites with Response Complete	10	Investigation	13	0	0		\$15,851	\$0	\$0	\$0	FY05	\$1,641			
Sites in Progress	High	2	Interim Actions	3(6)	0(0)		\$136	\$0	\$0	\$0	FY06	\$950			
	Medium	0	Design	1	1	1	\$386	\$0	\$0	\$0	FY07	\$1,133			
	Low	0	RA-C	5	2	0	\$13,631	\$1,103	\$604	\$508	FY08	\$787	Progress Planned for FY03-FY04		
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$355	\$25	\$51	\$36	FY09	\$668	Refer to page A-107		
	Not Required	1	LTM	2	0	0	\$302	\$0	\$0	\$0	IRP FY03-2031***	\$16,606			
Total Number of Sites		13	Total				\$30,661	\$1,128	\$655	\$544	MMRP FY03-comp	\$0			
											Total FY03-comp	\$16,606			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)		FY05	FY06		
NAVY - PORT HADLOCK NOC PAC DIV DET / WA017002756800 / C-EST											NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-141 Progress Planned for FY03-FY04 Refer to page A-141	
Sites with Response Complete		17	Investigation	18	0	0	REG	\$1,038	\$0	\$0	\$0	FY05		\$21
Sites in Progress -Relative Risk Category	High	0	Interim Actions	10(10)	0(0)		REG	\$144	\$0	\$0	\$0	FY06		\$21
	Medium	0	Design	6	0	0	REG	\$773	\$0	\$0	\$0	FY07		\$21
	Low	0	RA-C	11	0	0	REG	\$4,933	\$0	\$0	\$0	FY08		\$21
	Not Evaluated	0	RA-O (LTO)	1	1	0		\$1,597	\$133	\$170	\$161	FY09		\$161
	Not Required	1	LTM	2	0	0		\$0	\$0	\$0	\$0	IRP FY03-2031***		\$1,584
Total Number of Sites		18	Total					\$8,485	\$133	\$170	\$161	MMRP FY03-comp		\$1,005
											Total FY03-comp	\$2,589		
NAVY - PUGET SOUND NSY / WA017002341800 / C-EST											NPL			Five-Year Review Planned for Future Progress in FY02 Refer to page A-165 Progress Planned for FY03-FY04 Refer to page A-165
Sites with Response Complete		22	Investigation	32	2	0		\$26,655	\$255	\$250	\$0	FY05	\$2,838	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	26(26)	0(0)			\$14,062	\$0	\$0	\$0	FY06	\$1,400	
	Medium	0	Design	14	2	0		\$9,603	\$437	\$0	\$0	FY07	\$1,645	
	Low	0	RA-C	25	7	0		\$70,348	\$15,708	\$6,927	\$392	FY08	\$1,157	
	Not Evaluated	0	RA-O (LTO)	0	5	7		\$1,285	\$346	\$1,014	\$1,046	FY09	\$1,068	
	Not Required	5	LTM	3	0	0		\$0	\$0	\$0	\$0	IRP FY03-2033***	\$31,669	
Total Number of Sites		34	Total					\$121,953	\$16,746	\$8,191	\$1,438	MMRP FY03-comp	\$28,957	
											Total FY03-comp	\$60,626		
NAVY - WHIDBEY ISLAND NAS / WA017002336100											NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-203 Progress Planned for FY03-FY04 Refer to page A-203	
Sites with Response Complete		81	Investigation	90	1	0		\$27,233	\$157	\$200	\$0	FY05		\$3,416
Sites in Progress -Relative Risk Category	High	1	Interim Actions	57(73)	0(0)			\$852	\$185	\$0	\$0	FY06		\$1,605
	Medium	0	Design	25	0	1		\$1,412	\$0	\$0	\$174	FY07		\$1,591
	Low	0	RA-C	60	0	1		\$45,606	\$0	\$0	\$3,689	FY08		\$2,573
	Not Evaluated	0	RA-O (LTO)	0	9	1		\$11,461	\$1,605	\$1,207	\$2,700	FY09		\$2,798
	Not Required	9	LTM	11	9	5		\$590	\$34	\$0	\$0	IRP FY03-2031***		\$42,429
Total Number of Sites		91	Total					\$87,154	\$1,981	\$1,407	\$6,563	MMRP FY03-comp		\$0
											Total FY03-comp	\$42,429		
AIR FORCE - FAIRCHILD AIR FORCE BASE / WA057212464700 / C-TECH / C-EST											NPL			Five-Year Review Planned for Future Progress in FY02 Refer to page A-58 Progress Planned for FY03-FY04 Refer to page A-58
Sites with Response Complete		19	Investigation	35	2	2	FUND	\$13,838	\$0	\$0	\$0	FY05	\$2,073	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(5)	0(0)			\$1,346	\$0	\$0	\$0	FY06	\$2,086	
	Medium	1	Design	5	0	2		\$1,974	\$101	\$536	\$0	FY07	\$2,060	
	Low	5	RA-C	6	0	2	REG	\$15,295	\$0	\$0	\$638	FY08	\$2,092	
	Not Evaluated	2	RA-O (LTO)	0	9	2		\$6,585	\$2,005	\$1,809	\$1,811	FY09	\$2,177	
	Not Required	9	LTM	3	0	2		\$2,832	\$0	\$0	\$0	IRP FY03-2026***	\$39,519	
Total Number of Sites		39	Total					\$41,870	\$2,106	\$2,345	\$2,449	MMRP FY03-comp	\$3,850	
											Total FY03-comp	\$43,369		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - MCCHORD AIR FORCE BASE / WA057182420000 / C-TECH												NPL	Five-Year Review Planned for Future Progress in FY02 Refer to page A-125 Progress Planned for FY03-FY04 Refer to page A-125	
Sites with Response Complete	61	Investigation	64	1	0		\$10,920	\$0	\$0	\$0	FY05	\$758		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$2,371	\$0	\$0	\$0	FY06	\$760		
	Medium	0	Design	2	0	1	\$961	\$0	\$0	\$0	FY07	\$751		
	Low	0	RA-C	1	0	1	\$3,290	\$0	\$0	\$1,498	FY08	\$812		
	Not Evaluated	0	RA-O (LTO)	0	3	1	\$2,434	\$506	\$364	\$369	FY09	\$1,585		
	Not Required	3	LTM	5	12	0	\$1,852	\$140	\$302	\$132	IRP FY03-2015***	\$10,951		
Total Number of Sites	65	Total					\$21,828	\$646	\$666	\$1,999	MMRP FY03-comp	\$2,716		
											Total FY03-comp	\$13,667		
FORMERLY USED DEFENSE SITES - GEIGER AIRFIELD / WA09799F340300												Progress in FY02 Continuing RI/FS (sampling) for the groundwater project. Progress Planned for FY03-FY04 No activities funded.		
Sites with Response Complete	2	Investigation	2	1	0		\$2,073	\$35	\$0	\$0	FY05		\$284	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06		\$4	
	Medium	0	Design	1	1	0	\$246	\$0	\$0	\$0	FY07		\$190	
	Low	0	RA-C	1	1	0	\$2,974	\$0	\$0	\$0	FY08		\$67	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09		\$35	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2012***		\$1,140	
Total Number of Sites	3	Total					\$5,293	\$35	\$0	\$0	MMRP FY03-comp		\$0	
											Total FY03-comp	\$1,140		
FORMERLY USED DEFENSE SITES - LARSON AIR FORCE BASE / WA09799F331700 / C-EST												RAB	NPL	Progress in FY02 Refer to page A-133 Progress Planned for FY03-FY04 Refer to page A-133
Sites with Response Complete	2	Investigation	2	1	0		\$10,912	\$1,683	\$490	\$258	FY05	\$21		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)		\$1,458	\$495	\$345	\$0	FY06	\$16		
	Medium	0	Design	1	0	0	\$20	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	1	1	0	\$882	\$19	\$40	\$41	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$103	IRP FY03-2007***	\$1,314		
Total Number of Sites	3	Total					\$13,272	\$2,197	\$875	\$402	MMRP FY03-comp	\$0		
											Total FY03-comp	\$1,314		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

West Virginia

NAVY - ALLEGANY BALLISTICS LAB / WV317002369100											NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-11 Progress Planned for FY03-FY04 Refer to page A-11
Sites with Response Complete	25	Investigation	25	12	0		\$5,902	\$172	\$88	\$111	FY05	\$3,521	
Sites in Progress -Relative Risk Category	High	11	Interim Actions	3(3)	5(5)		\$6,097	\$2,015	\$1,094	\$3,055	FY06	\$4,823	
	Medium	0	Design	1	0	1	\$2,856	\$0	\$0	\$0	FY07	\$3,196	
	Low	1	RA-C	1	0	2	\$6,218	\$0	\$0	\$0	FY08	\$4,994	
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$1,079	\$0	\$0	\$62	FY09	\$774	
	Not Required	0	LTM	0	0	1	\$905	\$0	\$0	\$0	IRP FY03-2042***	\$43,766	
Total Number of Sites	37	Total					\$23,057	\$2,187	\$1,182	\$3,228	MMRP FY03-comp	\$0	
											Total FY03-comp	\$43,766	

FORMERLY USED DEFENSE SITES - WEST VIRGINIA ORD WORKS / WV39799F346100											RAB		NPL		Progress in FY02 Refer to page A-202 Progress Planned for FY03-FY04 Refer to page A-202
Sites with Response Complete	28	Investigation	33	7	4		\$23,806	\$1,467	\$1,226	\$0	FY05	\$1,599			
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$1,269			
	Medium	0	Design	12	1	1	\$3,236	\$15	\$0	\$102	FY07	\$1,183			
	Low	0	RA-C	24	3	2	\$25,205	\$848	\$61	\$1,102	FY08	\$1,371			
	Not Evaluated	3	RA-O (LTO)	1	4	2	\$1,441	\$108	\$498	\$652	FY09	\$1,276			
	Not Required	5	LTM	12	5	12	\$6,253	\$343	\$762	\$687	IRP FY03-2033***	\$23,420			
Total Number of Sites	44	Total					\$59,941	\$2,781	\$2,547	\$2,543	MMRP FY03-comp	\$0			
											Total FY03-comp	\$23,420			

Wisconsin

ARMY - BADGER ARMY AMMUNITION PLANT / WI521382005600											RAB		NPL		Five-Year Review Planned for Future Progress in FY02 PBG-full scale insitu biotrtmt system operating. DBG pits remedy changed, gw invest complete, awaiting approval. Gruber's Grove Bay dredging completed, first soil cover on. Ballistics Pond determined NFA needed. Progress Planned for FY03-FY04 Gruber's-complete soil cover. PBG-operate & optimize GW trmt systm. DBG remedy approved, installed. Settling-RD done,remedy chnge aprvd,RA started. Continue GWMon. RI soil rest of installation. Settling Ponds RI,RD done.
Sites with Response Complete	28	Investigation	32	3	0		\$15,583	\$446	\$1,006	\$0	FY05	\$8,038			
Sites in Progress -Relative Risk Category	High	6	Interim Actions	4(8)	1(2)		\$15,321	\$59	\$105	\$0	FY06	\$8,988			
	Medium	0	Design	5	5	0	FUND \$8,836	\$396	\$618	\$708	FY07	\$11,287			
	Low	0	RA-C	6	6	0	FUND \$34,084	\$1,193	\$2,812	\$5,494	FY08	\$4,890			
	Not Evaluated	0	RA-O (LTO)	0	2	1	\$18,682	\$2,305	\$2,297	\$3,036	FY09	\$6,468			
	Not Required	1	LTM	4	5	5	\$9,829	\$1,317	\$334	\$405	IRP FY03-2013***	\$69,591			
Total Number of Sites	35	Total					\$102,335	\$5,716	\$7,172	\$9,643	MMRP FY03-comp	\$0			
											Total FY03-comp	\$69,591			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information	
Phase		Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
		Sites (Actions)													
ARMY - FORT MCCOY / WI521042056300												Five-Year Review Planned for Future			
Sites with Response Complete												Progress in FY02			
		14	Investigation	15	0	0	\$807	\$0	\$0	\$0	FY05	\$145	Performed LTM at all IR sites.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$45	\$0	\$0	\$0	FY06	\$132	Progress Planned for FY03-FY04 Continue LTM at all IR sites.		
	Medium	1	Design	5	0	0	\$857	\$0	\$0	\$0	FY07	\$169			
	Low	0	RA-C	8	1	0	\$3,721	\$0	\$0	\$0	FY08	\$161			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$154			
	Not Required	0	LTM	0	11	1	\$1,250	\$160	\$144	\$144	IRP FY03-2003***	\$1,274			
Total Number of Sites		15	Total				\$6,680	\$160	\$144	\$144	\$144	MMRP FY03-comp	\$0	Total FY03-comp	\$1,274
AIR FORCE - GENERAL MITCHELL INTERNATIONAL AIRPORT / WI557282841100												Progress in FY02			
Sites with Response Complete												Initiated NFA/PCO activities at Site 1,2,3,5,7,8,9.			
		0	Investigation	1	8	0	\$449	\$30	\$0	\$14	FY05	\$55	Progress Planned for FY03-FY04 Complete NFA/PCO.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$366	\$0	\$0	\$0	FY06	\$315			
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0			
	Low	1	RA-C	0	0	1	\$177	\$0	\$0	\$0	FY08	\$767			
	Not Evaluated	8	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$66			
	Not Required	0	LTM	0	0	7	\$0	\$0	\$0	\$0	IRP FY03-2016***	\$4,557			
Total Number of Sites		9	Total				\$992	\$30	\$0	\$14	\$14	MMRP FY03-comp	\$0	Total FY03-comp	\$4,557
AIR FORCE - VOLK FIELD AIR GUARD BASE / WI557282587700												Progress in FY02			
Sites with Response Complete												Continued RA-O at sites 1,3/6,7.			
		13	Investigation	17	0	0	REG	\$2,999	\$0	\$0	\$0	FY05	\$349	Progress Planned for FY03-FY04 Continue RA-O at sites 1,3/6,7.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)		\$0	\$0	\$0	\$0	FY06	\$138			
	Medium	3	Design	5	0	0	\$285	\$0	\$0	\$0	FY07	\$138			
	Low	1	RA-C	3	3	0	\$210	\$0	\$0	\$0	FY08	\$151			
	Not Evaluated	0	RA-O (LTO)	0	4	0	\$92	\$92	\$214	\$177	FY09	\$138			
	Not Required	0	LTM	0	0	8	\$0	\$0	\$0	\$37	IRP FY03-2011***	\$1,889			
Total Number of Sites		17	Total				\$3,586	\$92	\$214	\$214	\$214	MMRP FY03-comp	\$0	Total FY03-comp	\$1,889
FORMERLY USED DEFENSE SITES - ANTIGO AIR FORCE STATION / WI59799F245900												Progress in FY02			
Sites with Response Complete												RIFS on the contaminated groundwater project.			
		2	Investigation	2	1	0		\$1,396	\$41	\$8	\$0	FY05	\$785	Progress Planned for FY03-FY04 Continue the remedial investigation / feasibility study on the groundwater project.	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0			
	Medium	0	Design	2	1	0	\$100	\$0	\$0	\$0	FY07	\$853			
	Low	0	RA-C	2	0	1	\$243	\$0	\$0	\$0	FY08	\$1,816			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$0			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2007***	\$3,462			
Total Number of Sites		3	Total				\$1,739	\$41	\$8	\$0	\$0	MMRP FY03-comp	\$0	Total FY03-comp	\$3,462

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)						
									Sites (Actions)						

FORMERLY USED DEFENSE SITES - NIKE M-96/HAVENWOODS NATURE PRESERV / W159799F685000														
Sites with Response Complete		2	Investigation	2	1	0		\$115	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	1	0	1	\$69	\$0	\$0	\$0	FY07	\$0		
	Low	1	RA-C	1	0	1	\$362	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2022***	\$11,642		
Total Number of Sites		3	Total				\$546	\$0	\$0	\$0	\$0	MMRP FY03-comp	\$0	
											Total FY03-comp	\$11,642		

FORMERLY USED DEFENSE SITES - NIKE SITE M-64 / W159799F685400														
Sites with Response Complete		2	Investigation	2	1	0		\$250	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	1	0	1	\$96	\$0	\$0	\$0	FY07	\$0		
	Low	1	RA-C	1	0	1	\$70	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2021***	\$11,723		
Total Number of Sites		3	Total				\$416	\$0	\$0	\$0	\$0	MMRP FY03-comp	\$0	
											Total FY03-comp	\$11,723		

FORMERLY USED DEFENSE SITES - NIKE SITE M-86 / W159799F685600														
Sites with Response Complete		2	Investigation	2	1	0		\$99	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	2	0	1	\$64	\$0	\$0	\$0	FY07	\$0		
	Low	1	RA-C	2	0	1	\$93	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2022***	\$11,807		
Total Number of Sites		3	Total				\$256	\$0	\$0	\$0	\$0	MMRP FY03-comp	\$0	
											Total FY03-comp	\$11,807		

FORMERLY USED DEFENSE SITES - NIKE SITE MSP-20 / W159799F244400														
Sites with Response Complete		2	Investigation	2	1	0		\$120	\$0	\$0	\$0	FY05	\$0	Progress in FY02 No activities funded. Progress Planned for FY03-FY04 No activities funded.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0		
	Medium	0	Design	2	0	1	\$15	\$0	\$0	\$0	FY07	\$0		
	Low	0	RA-C	1	0	1	\$68	\$0	\$0	\$0	FY08	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2019***	\$11,463		
Total Number of Sites		3	Total				\$203	\$0	\$0	\$0	\$0	MMRP FY03-comp	\$0	
											Total FY03-comp	\$11,463		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Alabama

ARMY - ALABAMA AAP / AL421382000800 / C-REG											BRAC 1988		NPL		Five-Year Review Planned for Future Progress in FY02 Refer to page A-8
Sites with Response Complete	39	Investigation	41	1	0	TECH	\$13,005	\$810	\$80	\$0	FY05	\$125			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	26(58)	0(0)		\$0	\$0	\$0	\$0	FY06	\$125			
	Medium	1	Design	4	0		\$1,482	\$0	\$0	\$0	FY07	\$125			
	Low	0	RA-C	7	0	2	\$46,559	\$0	\$422	\$0	FY08	\$150	Progress Planned for FY03-FY04		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$125	Refer to page A-8		
	Not Required	0	LTM	0	2	1	\$493	\$56	\$25	\$125	IRP FY03-2004***	\$4,002			
Total Number of Sites	42	Total					\$61,539	\$866	\$527	\$125	MMRP FY03-comp	\$0	Total FY03-comp	\$4,002	

ARMY - ANNISTON ARMY DEPOT / AL421382002700 / C-EST											RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-14
Sites with Response Complete	27	Investigation	42	5	0	TECH	\$28,376	\$1,549	\$1,317	\$1,560	FY05	\$2,624			
Sites in Progress -Relative Risk Category	High	9	Interim Actions	6(11)	5(11)		\$11,857	\$937	\$1,819	\$1,540	FY06	\$946			
	Medium	6	Design	1	3	11	\$1,166	\$2	\$198	\$0	FY07	\$5,334			
	Low	3	RA-C	3	0	15	\$7,315	\$0	\$889	\$819	FY08	\$1,730	Progress Planned for FY03-FY04		
	Not Evaluated	0	RA-O (LTO)	0	2	12	\$1,050	\$132	\$334	\$169	FY09	\$1,773	Refer to page A-14		
	Not Required	2	LTM	0	1	8	\$1,047	\$0	\$185	\$58	IRP FY03-2032***	\$48,004			
Total Number of Sites	47	Total					\$50,811	\$2,620	\$4,742	\$4,146	MMRP FY03-comp	\$2,021	Total FY03-comp	\$50,025	

ARMY - FORT MCCLELLAN / AL421372056200											RAB		BRAC 1995		Five-Year Review Completed and Planned for Future Progress in FY02 Refer to page A-72
Sites with Response Complete	85	Investigation	87	28	0	TECH	\$48,698	\$5,692	\$1,721	\$0	FY05	\$986			
Sites in Progress -Relative Risk Category	High	6	Interim Actions	0(0)	0(0)		\$2,813	\$0	\$0	\$0	FY06	\$5,546			
	Medium	10	Design	2	1	9	\$1,990	\$0	\$0	\$252	FY07	\$1,373			
	Low	13	RA-C	4	1	17	\$17,442	\$0	\$16,862	\$10,965	FY08	\$1,259	Progress Planned for FY03-FY04		
	Not Evaluated	1	RA-O (LTO)	0	0	8	\$0	\$0	\$0	\$0	FY09	\$900	Refer to page A-72		
	Not Required	0	LTM	0	0	3	\$175	\$0	\$0	\$0	IRP FY03-2016***	\$51,588			
Total Number of Sites	115	Total					\$71,118	\$5,692	\$18,583	\$11,217	MMRP FY03-comp	\$74,764	Total FY03-comp	\$126,352	

ARMY - FORT RUCKER / AL421372077600 / C-EST											RAB		BRAC 1995		Five-Year Review Planned for Future Progress in FY02 Bioventing continues at SWMU 14-3rd yr of LTM GW sampling completed at SWMUs 4, 10, 14 & 15 as part of natural attenuation decision. Cap repair of FTRU-002 is complete. Continued investigation of FTRU-171 contamination is ongoing.
Sites with Response Complete	102	Investigation	104	3	0		\$3,953	\$0	\$0	\$0	FY05	\$1,026			
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(6)	0(0)		\$1,317	\$169	\$0	\$0	FY06	\$7,013			
	Medium	2	Design	16	0	1	\$628	\$0	\$0	\$305	FY07	\$634			
	Low	2	RA-C	18	0	5	\$2,932	\$0	\$12	\$0	FY08	\$752	Progress Planned for FY03-FY04		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY09	\$322	Continue LTM GW sampling at SWMU 4, 10, 14 & 15 with all analytical results being forwarded to ADEM. Bioventing effort at SWMU 14 will continue. Design of cap repair at FTRU-171 will begin.		
	Not Required	0	LTM	0	4	1	\$307	\$0	\$200	\$204	IRP FY03-2007***	\$13,756			
Total Number of Sites	107	Total					\$9,137	\$169	\$212	\$509	MMRP FY03-comp	\$2,268	Total FY03-comp	\$16,024	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY03 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY01*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY02**	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					

Wyoming

AIR FORCE - CHEYENNE MUNICIPAL AIRPORT / WY857282588600												Progress in FY02 Completed RI work at Sites 1,2,3,4,5.
Sites with Response Complete	0	Investigation	0	5	0		\$1,962	\$250	\$0	\$0	FY05	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY06	\$436
	Medium	2	Design	0	0	1	\$0	\$0	\$0	\$72	FY07	\$322
	Low	3	RA-C	0	0	3	\$0	\$0	\$0	\$2,571	FY08	\$43
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY09	\$141
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$51	IRP FY03-2006***	\$4,072
Total Number of Sites		5	Total				\$1,962	\$250	\$0	\$2,694	MMRP FY03-comp	\$0
											Total FY03-comp	\$4,072

AIR FORCE - FRANCIS E WARREN AIR FORCE BASE / WY857212417900												Progress in FY02 Refer to page A-57
Sites with Response Complete	9	Investigation	12	8	0		\$56,421	\$1,690	\$358	\$0	FY05	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	5(11)	2(3)		\$30,854	\$1,499	\$166	\$118	FY06	\$13,977
	Medium	2	Design	0	3	6	\$2,734	\$216	\$308	\$1,034	FY07	\$2,796
	Low	0	RA-C	1	3	6	\$1,961	\$1,868	\$5,739	\$7,075	FY08	\$2,487
	Not Evaluated	0	RA-O (LTO)	0	2	3	\$641	\$579	\$796	\$621	FY09	\$2,214
	Not Required	2	LTM	1	0	7	\$756	\$0	\$0	\$599	IRP FY03-2028***	\$95,396
Total Number of Sites		20	Total				\$93,367	\$5,852	\$7,367	\$9,447	MMRP FY03-comp	\$0
											Total FY03-comp	\$95,396

FORMERLY USED DEFENSE SITES - SUNDANCE FAM HOU AX / WY89799F091800												Progress in FY02 Continue site investigation on area of concern 2 project.
Sites with Response Complete	1	Investigation	1	2	0		\$441	\$29	\$8	\$0	FY05	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY06	\$0
	Medium	0	Design	1	1	0	\$41	\$0	\$0	\$0	FY07	\$0
	Low	1	RA-C	1	0	1	\$97	\$0	\$0	\$0	FY08	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY09	\$0
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	IRP FY03-2022***	\$4,181
Total Number of Sites		3	Total				\$579	\$29	\$8	\$0	MMRP FY03-comp	\$0
											Total FY03-comp	\$4,181

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year