

Table B-10 DoD Closing Installations Summary Status as of September 30, 2002

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
			Sites (Actions)									
DoD Installations												
Sites with Response Complete		3,645	Investigation	4,085	772	2	\$1,885,240	\$107,395	\$57,442	\$26,286	FY05	\$217,560
Sites in Progress -Relative Risk Category	High	331	Interim Actions	1120(1574)	296(426)		\$672,168	\$95,027	\$30,973	\$16,581	FY06	\$151,502
	Medium	211	Design	637	57	427	\$252,045	\$23,414	\$7,894	\$11,108	FY07	\$127,711
	Low	221	RA-C	868	88	540	\$2,087,103	\$105,943	\$168,631	\$180,044	FY08	\$140,013
	Not Evaluated	267	RA-O (LTO)	67	181	367	\$357,068	\$58,799	\$90,111	\$80,200	FY09	\$129,063
	Not Required	184	LTM	85	138	532	\$131,211	\$42,331	\$45,175	\$20,504	IRP FY03-Comp.	\$3,308,679
Total Number of Sites		4,859	Total				\$5,384,835	\$432,909	\$400,226	\$334,723	MMRP FY03-Comp	\$392,504
Total Number of Installations with Sites			206								FY03-Complete	\$3,701,183

Note: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.