

Table B-11 Component Closing Installation Summary Status as of September 30, 2002

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
ARMY												
Sites with Response Complete		1,646	Investigation	1,703	198	0	\$465,558	\$15,553	\$9,487	\$0	FY05	\$33,566
Sites in Progress -Relative Risk Category	High	96	Interim Actions	188(415)	4(8)		\$40,484	\$7,404	\$1,796	\$0	FY06	\$27,850
	Medium	62	Design	300	19	73	\$88,982	\$14,191	\$3,339	\$1,595	FY07	\$24,552
	Low	89	RA-C	414	37	105	\$982,917	\$18,832	\$61,307	\$27,139	FY08	\$27,276
	Not Evaluated	1	RA-O (LTO)	20	10	18	\$29,420	\$3,577	\$15,648	\$9,117	FY09	\$17,193
	Not Required	7	LTM	3	51	110	\$59,187	\$26,549	\$5,587	\$5,442	IRP FY03-Comp.	\$490,119
Total Number of Sites		1,901	Total				\$1,666,548	\$86,106	\$97,164	\$43,293	MMRP FY03-Comp	\$367,517
Total Number of Installations with Sites						118					FY03-Complete	\$857,636
NAVY												
Sites with Response Complete		803	Investigation	912	106	2	\$729,308	\$66,411	\$38,841	\$9,352	FY05	\$75,254
Sites in Progress -Relative Risk Category	High	97	Interim Actions	287(340)	18(20)		\$335,740	\$29,145	\$26,420	\$14,484	FY06	\$23,061
	Medium	54	Design	202	16	51	\$40,215	\$937	\$3,559	\$5,399	FY07	\$13,584
	Low	21	RA-C	279	41	67	\$473,985	\$54,006	\$86,184	\$86,456	FY08	\$13,292
	Not Evaluated	4	RA-O (LTO)	22	41	69	\$79,551	\$18,794	\$21,207	\$16,239	FY09	\$14,276
	Not Required	41	LTM	67	24	99	\$27,628	\$5,707	\$30,311	\$5,016	IRP FY03-Comp.	\$851,613
Total Number of Sites		1,020	Total				\$1,686,427	\$175,000	\$206,522	\$136,946	MMRP FY03-Comp	\$24,987
Total Number of Installations with Sites						55					FY03-Complete	\$876,600
AIR FORCE												
Sites with Response Complete		967	Investigation	1,235	436	0	\$673,459	\$25,431	\$9,114	\$16,934	FY05	\$104,802
Sites in Progress -Relative Risk Category	High	131	Interim Actions	626(783)	270(390)		\$289,491	\$58,478	\$2,757	\$2,097	FY06	\$96,729
	Medium	89	Design	84	21	278	\$111,177	\$8,286	\$996	\$4,103	FY07	\$85,930
	Low	89	RA-C	113	10	340	\$606,543	\$32,431	\$17,961	\$66,385	FY08	\$97,484
	Not Evaluated	262	RA-O (LTO)	21	127	274	\$239,940	\$33,640	\$52,464	\$47,166	FY09	\$96,233
	Not Required	133	LTM	15	63	315	\$43,855	\$9,970	\$9,269	\$9,997	IRP FY03-Comp.	\$1,938,899
Total Number of Sites		1,671	Total				\$1,964,465	\$168,236	\$92,561	\$146,682	MMRP FY03-Comp	\$0
Total Number of Installations with Sites						30					FY03-Complete	\$1,938,899

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.

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Phase		Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)										
DEFENSE LOGISTICS AGENCY												
Sites with Response Complete	229	Investigation	235	32	0	\$16,915	\$0	\$0	\$0	FY05	\$3,938	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	19(36)	4(8)	\$6,453	\$0	\$0	\$0	FY06	\$3,862	
	Medium	6	Design	51	1	\$11,671	\$0	\$0	\$11	FY07	\$3,645	
	Low	22	RA-C	62	0	\$23,658	\$674	\$3,179	\$64	FY08	\$1,961	
	Not Evaluated	0	RA-O (LTO)	4	3	\$8,157	\$2,788	\$792	\$7,678	FY09	\$1,361	
	Not Required	3	LTM	0	0	\$541	\$105	\$8	\$49	IRP FY03-Comp.	\$28,048	
Total Number of Sites	267	Total				\$67,395	\$3,567	\$3,979	\$7,802	MMRP FY03-Comp	\$0	
Total Number of Installations with Sites				3							FY03-Complete	\$28,048

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.