

Table C-5 DoD Summary Status as of September 30, 2002

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY02 (\$000)	FY02 Funds Obligated (\$000)	FY03 Execution Planned (\$000)	FY04 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)											
<b>◆ DoD Installations</b>													
<b>Sites with Response Complete</b>		32	<b>Investigation</b>	43	34	539	\$19,820	\$11,932	\$5,804	\$2,693	<b>FY05</b>	\$14,646	
Sites in Progress -Relative Risk Category	RAC-1	34	<b>Interim Actions</b>	9(18)	1(1)		\$2,028	\$1,475	\$1,315	\$2,460	<b>FY06</b>	\$11,412	
	RAC-2	76	<b>Design</b>	3	1	24	\$18,278	\$11,249	\$0	\$65	<b>FY07</b>	\$11,281	
	RAC-3	85	<b>RA-C</b>	4	8	188	\$94,502	\$17,962	\$17,004	\$7,924	<b>FY08</b>	\$31,719	
	RAC-4	158	<b>RA-O (LTO)</b>	1	0	2	\$525	\$22	\$0	\$0	<b>FY09</b>	\$72,081	
	RAC-5	205	<b>LTM</b>	1	1	103	\$1,647	\$169	\$135	\$85	<b>MMRP FY03-Comp.</b>	\$2,055,720	
	Not Evaluated	28											
Total Number of Sites		616	<b>Total</b>				<b>\$136,800</b>	<b>\$42,809</b>	<b>\$24,258</b>	<b>\$13,227</b>	<b>IRP FY03-Comp.</b>	\$14,241,039	
<b>Total Number of Installations with Sites</b>				<b>170</b>								<b>FY03-Comp.</b>	\$16,296,759
<b>◆ Formerly Used Defense Sites</b>													
<b>Sites with Response Complete</b>		828	<b>Investigation</b>	868	372	451	\$140,044	\$30,824	\$33,729	\$25,611	<b>FY05</b>	\$64,680	
Sites in Progress -Relative Risk Category	RAC-1	148	<b>Interim Actions</b>	54(54)	5(5)		\$20,616	\$3,507	\$4,245	\$0	<b>FY06</b>	\$66,013	
	RAC-2	116	<b>Design</b>	8	12	809	\$521	\$298	\$167	\$160	<b>FY07</b>	\$67,714	
	RAC-3	140	<b>RA-C</b>	19	44	791	\$96,813	\$17,771	\$30,962	\$37,349	<b>FY08</b>	\$69,178	
	RAC-4	385	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	\$0	<b>FY09</b>	\$70,689	
	RAC-5	51	<b>LTM</b>	0	10	851	\$760	\$97	\$472	\$0	<b>MMRP FY03-Comp.</b>	\$10,091,036	
	Not Evaluated	23											
Total Number of Sites		1,691	<b>Total</b>				<b>\$258,754</b>	<b>\$52,497</b>	<b>\$69,575</b>	<b>\$63,120</b>	<b>IRP FY03-Comp.</b>	\$3,802,259	
<b>Total Number of Installations with Sites</b>				<b>1,628</b>								<b>FY03-Comp.</b>	\$13,893,295