

Table B-12 DoD Closing Installations by Commission IRP Summary Status as of September 30, 2003

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
◆ DoD Installations - BRAC 1988												
Sites with Response Complete		974	Investigation	1,056	88	0	\$416,541	\$1,989	\$6,194	\$212	FY06	\$21,834
Sites in Progress -Relative Risk Category	High	47	Interim Actions	230(394)	25(28)		\$90,432	\$0	\$11,585	\$0	FY07	\$22,079
	Medium	23	Design	185	11	28	\$38,674	\$806	\$182	\$0	FY08	\$21,400
	Low	15	RA-C	254	11	45	\$653,100	\$2,603	\$2,779	\$6,228	FY09	\$18,841
	Not Evaluated	44	RA-O (LTO)	17	43	19	\$102,016	\$16,239	\$15,836	\$15,500	IRP FY04-Comp.	\$370,609
	Not Required	41	LTM	16	48	51	\$30,975	\$3,238	\$2,823	\$3,676	MMRP FY04-Comp	\$42,392
Total Number of Sites		1,144	Total				\$1,331,738	\$24,875	\$39,399	\$25,616	FY04-Complete	\$413,001
Total Number of Installations with Sites				88								
◆ DoD Installations - BRAC 1991												
Sites with Response Complete		1,037	Investigation	1,193	43	0	\$624,228	\$25,718	\$736	\$0	FY06	\$119,479
Sites in Progress -Relative Risk Category	High	26	Interim Actions	431(538)	22(25)		\$196,484	\$32,992	\$4,042	\$6,062	FY07	\$22,753
	Medium	24	Design	174	8	10	\$103,030	\$6,177	\$1,331	\$1,853	FY08	\$21,323
	Low	6	RA-C	221	17	23	\$650,513	\$77,689	\$24,644	\$4,166	FY09	\$20,934
	Not Evaluated	20	RA-O (LTO)	39	122	33	\$146,300	\$27,965	\$22,046	\$24,157	IRP FY04-Comp.	\$751,717
	Not Required	123	LTM	20	59	100	\$53,965	\$12,025	\$12,088	\$9,409	MMRP FY04-Comp	\$265,742
Total Number of Sites		1,236	Total				\$1,774,520	\$182,566	\$64,887	\$45,647	FY04-Complete	\$1,017,459
Total Number of Installations with Sites				32								
◆ DoD Installations - BRAC 1993												
Sites with Response Complete		641	Investigation	752	65	6	\$582,805	\$52,665	\$6,980	\$2,472	FY06	\$84,709
Sites in Progress -Relative Risk Category	High	57	Interim Actions	234(302)	14(16)		\$286,479	\$26,043	\$8,426	\$129	FY07	\$6,847
	Medium	46	Design	111	9	18	\$48,255	\$6,384	\$1,287	\$2,125	FY08	\$7,228
	Low	11	RA-C	151	21	34	\$449,445	\$58,879	\$26,223	\$14,316	FY09	\$5,505
	Not Evaluated	21	RA-O (LTO)	10	47	56	\$69,852	\$16,563	\$12,076	\$9,446	IRP FY04-Comp.	\$416,533
	Not Required	47	LTM	13	26	75	\$53,672	\$32,395	\$3,730	\$1,748	MMRP FY04-Comp	\$30,751
Total Number of Sites		823	Total				\$1,490,508	\$192,929	\$58,722	\$30,236	FY04-Complete	\$447,284
Total Number of Installations with Sites				34								

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

Note 2: Total BRAC environmental funding includes compliance, planning, program management, and restoration. This table only displays site level BRAC environmental restoration funding.

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	Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)										
◆ DoD Installations - BRAC 1995												
Sites with Response Complete	1,078	Investigation	1,142	415	1	\$383,173	\$70,540	\$7,832	\$9,501	FY06	\$112,333	
Sites in Progress -Relative Risk Category	High	158	Interim Actions	256(379)	184(297)	\$158,135	\$579	\$0	\$0	FY07	\$64,648	
	Medium	76	Design	160	14	\$79,665	\$4,841	\$437	\$3,215	FY08	\$89,173	
	Low	84	RA-C	276	27	\$533,269	\$69,914	\$45,616	\$58,335	FY09	\$61,209	
	Not Evaluated	147	RA-O (LTO)	18	15	\$123,154	\$23,487	\$29,382	\$51,031	IRP FY04-Comp.	\$1,231,357	
	Not Required	15	LTM	54	23	\$48,893	\$5,822	\$2,244	\$2,085			
Total Number of Sites	1,558	Total				\$1,326,289	\$175,183	\$85,511	\$124,167	MMRP FY04-Comp	\$208,996	
Total Number of Installations with Sites			53								FY04-Complete	\$1,440,353

Note 1: Totals reflect installation project funding allocated to individual sites and do not include program management and support costs.

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