

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Alabama**

**DoD Installations**

Sites with Response Complete	578	Investigation	620	115	0	\$244,551	\$73,354	\$11,309	\$19,955	FY06	\$45,857
Sites in Progress -Relative Risk Category	High	30	Interim Actions	34(76)	5(8)	\$30,376	\$621	\$580	\$522	FY07	\$26,794
	Medium	53	Design	23	0	\$11,228	\$1	\$349	\$296	FY08	\$62,475
	Low	53	RA-C	60	4	\$89,083	\$39	\$1,868	\$1,471	FY09	\$64,435
	Not Evaluated	1	RA-O (LTO)	2	21	\$5,717	\$1,277	\$2,011	\$764	IRP FY04-Comp.	\$295,573
	Not Required	20	LTM	2	17	\$4,040	\$456	\$863	\$594	MMRP FY04-Comp	\$171,978
	Total Number of Sites	735	<b>Total</b>			<b>\$384,995</b>	<b>\$75,748</b>	<b>\$16,980</b>	<b>\$23,602</b>	FY04-Complete	\$467,551
<b>Total Number of Installations Funded:</b>				<b>42</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	26	Investigation	27	5	2	\$10,696	\$389	\$281	\$1,572	FY06	\$1,036
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(2)	1(1)	\$1,759	\$532	\$180	\$0	FY07	\$1,067
	Medium	0	Design	18	2	\$906	\$0	\$0	\$0	FY08	\$1,981
	Low	0	RA-C	17	2	\$7,300	\$246	\$354	\$18	FY09	\$1,386
	Not Evaluated	4	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$51,185
	Not Required	0	LTM	0	0	\$0	\$0	\$6	\$6	MMRP FY04-Comp	\$105,105
	Total Number of Sites	34	<b>Total</b>			<b>\$20,661</b>	<b>\$1,167</b>	<b>\$821</b>	<b>\$1,596</b>	FY04-Complete	\$156,290
<b>Total Number of Potential Properties Funded:</b>				<b>17</b>							

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	Sites (Actions)							

**Alaska**

**DoD Installations**

Sites with Response Complete	637	Investigation	811	162	43	\$268,341	\$8,556	\$11,600	\$5,024	FY06	\$34,070
Sites in Progress -Relative Risk Category	High	25	Interim Actions	242(407)	5(6)	\$79,074	\$1,728	\$1,381	\$3,325	FY07	\$35,626
	Medium	78	Design	133	1	\$33,950	\$0	\$666	\$0	FY08	\$29,894
	Low	163	RA-C	283	16	\$407,773	\$36,354	\$9,115	\$14,766	FY09	\$14,994
	Not Evaluated	40	RA-O (LTO)	34	50	\$78,018	\$11,556	\$8,814	\$9,141	IRP FY04-Comp.	\$337,212
	Not Required	73	LTM	64	85	\$31,793	\$2,739	\$3,347	\$4,371	MMRP FY04-Comp	\$328,281
Total Number of Sites	1016	<b>Total</b>	<b>\$898,949</b>	<b>\$60,933</b>	<b>\$34,923</b>	<b>\$36,627</b>	<b>FY04-Complete</b>	<b>\$665,493</b>			
<b>Total Number of Installations Funded:</b>		<b>59</b>									

**Formerly Used Defense Sites**

Sites with Response Complete	161	Investigation	234	24	22	\$65,065	\$1,596	\$5,517	\$2,914	FY06	\$12,961
Sites in Progress -Relative Risk Category	High	34	Interim Actions	11(11)	1(1)	\$10,237	\$0	\$0	\$0	FY07 <td>\$14,153</td>	\$14,153
	Medium	12	Design	112	49	\$29,536	\$1,393	\$3,461	\$352	FY08 <td>\$12,926</td>	\$12,926
	Low	3	RA-C	95	56	\$280,034	\$21,432	\$20,713	\$9,093	FY09 <td>\$15,367</td>	\$15,367
	Not Evaluated	50	RA-O (LTO)	2	2	\$4,044	\$666	\$1,133	\$662	IRP FY04-Comp.	\$414,521
	Not Required	20	LTM	37	24	\$4,344	\$1,587	\$2,292	\$675	MMRP FY04-Comp	\$621,973
Total Number of Sites	280	<b>Total</b>	<b>\$393,260</b>	<b>\$26,674</b>	<b>\$33,116</b>	<b>\$13,696</b>	<b>FY04-Complete</b>	<b>\$1,036,494</b>			
<b>Total Number of Potential Properties Funded:</b>		<b>131</b>									

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Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**American Samoa**

**Formerly Used Defense Sites**

Sites with Response Complete	3	Investigation	5	0	1	\$351	\$0	\$0	\$0	FY06	\$1,813
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY07	\$40
	Medium	0	Design	0	1	\$284	\$284	\$25	\$0	FY08	\$0
	Low	0	RA-C	2	0	\$145	\$0	\$0	\$408	FY09	\$0
	Not Evaluated	0	RA-O (LTO)	2	0	\$424	\$0	\$0	\$0	IRP FY04-Comp.	\$5,174
	Not Required	2	LTM	2	0	\$526	\$0	\$0	\$0	MMRP FY04-Comp	\$3,996
	Total Number of Sites	6	<b>Total</b>				<b>\$1,730</b>	<b>\$284</b>	<b>\$25</b>	<b>\$408</b>	FY04-Complete
<b>Total Number of Potential Properties Funded:</b>		<b>5</b>									

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Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Arizona**

**DoD Installations**

Sites with Response Complete	373	Investigation	398	30	2	\$101,808	\$2,395	\$165	\$0	FY06	\$6,696	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	67(84)	5(7)		\$19,812	\$1,246	\$432	\$0	FY07	\$8,281
	Medium	8	Design	37	0	4	\$22,468	\$0	\$33	\$0	FY08	\$8,008
	Low	10	RA-C	63	2	16	\$65,134	\$0	\$7,694	\$2,130	FY09	\$7,433
	Not Evaluated	15	RA-O (LTO)	7	20	4	\$44,370	\$6,220	\$4,067	\$3,819	IRP FY04-Comp.	\$137,321
	Not Required	21	LTM	19	20	29	\$7,302	\$319	\$700	\$690	MMRP FY04-Comp	\$292,582
Total Number of Sites	430	<b>Total</b>				<b>\$260,894</b>	<b>\$10,180</b>	<b>\$13,091</b>	<b>\$6,639</b>	FY04-Complete	\$429,903	
<b>Total Number of Installations Funded:</b>				<b>21</b>								

**Formerly Used Defense Sites**

Sites with Response Complete	17	Investigation	21	0	5	\$3,122	\$0	\$0	\$0	FY06	\$53	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY07	\$69
	Medium	0	Design	15	5	1	\$443	\$73	\$25	\$0	FY08	\$206
	Low	0	RA-C	12	7	2	\$11,518	\$510	\$342	\$208	FY09	\$8
	Not Evaluated	7	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$996
	Not Required	1	LTM	2	0	3	\$0	\$0	\$0	\$85	MMRP FY04-Comp	\$1,018,384
Total Number of Sites	26	<b>Total</b>				<b>\$15,083</b>	<b>\$583</b>	<b>\$367</b>	<b>\$293</b>	FY04-Complete	\$1,019,380	
<b>Total Number of Potential Properties Funded:</b>				<b>19</b>								

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Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Arkansas**

**DoD Installations**

Sites with Response Complete	248	Investigation	256	46	1	\$43,807	\$1,820	\$871	\$383	FY06	\$9,046	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	21(31)	3(3)		\$6,230	\$654	\$1,426	\$501	FY07	\$1,850
	Medium	9	Design	27	0	5	\$1,671	\$62	\$0	\$0	FY08	\$2,234
	Low	32	RA-C	45	1	13	\$31,994	\$575	\$2,844	\$1,459	FY09	\$1,280
	Not Evaluated	3	RA-O (LTO)	2	5	8	\$1,631	\$0	\$600	\$16	IRP FY04-Comp.	\$37,799
	Not Required	5	LTM	2	25	46	\$7,721	\$555	\$482	\$557	MMRP FY04-Comp	\$13,020
	Total Number of Sites	303	<b>Total</b>			<b>\$93,054</b>	<b>\$3,666</b>	<b>\$6,223</b>	<b>\$2,916</b>	FY04-Complete	\$50,819	
<b>Total Number of Installations Funded:</b>		<b>32</b>										

**Formerly Used Defense Sites**

Sites with Response Complete	14	Investigation	14	0	5	\$3,239	\$10	\$86	\$401	FY06	\$216	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0		\$1,266	\$0	\$0	\$0	FY07	\$65
	Medium	0	Design	7	1	0	\$149	\$18	\$0	\$0	FY08	\$50
	Low	0	RA-C	11	1	0	\$1,053	\$115	\$90	\$50	FY09	\$50
	Not Evaluated	4	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$1,008
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$117,292
	Total Number of Sites	19	<b>Total</b>			<b>\$5,707</b>	<b>\$143</b>	<b>\$176</b>	<b>\$451</b>	FY04-Complete	\$118,300	
<b>Total Number of Potential Properties Funded:</b>		<b>13</b>										

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	Sites (Actions)							

**California**

**DoD Installations**

Sites with Response Complete	2300	Investigation	2692	738	171	\$1,917,770	\$121,298	\$43,587	\$34,620	FY06	\$331,822
Sites in Progress -Relative Risk Category	High	390	Interim Actions	731(1015)	295(414)	\$836,844	\$79,289	\$47,632	\$34,813	FY07	\$205,281
	Medium	200	Design	313	46	\$217,964	\$13,970	\$5,077	\$7,998	FY08	\$199,541
	Low	307	RA-C	474	123	\$1,275,852	\$167,290	\$77,206	\$71,586	FY09	\$208,754
	Not Evaluated	243	RA-O (LTO)	53	170	\$337,750	\$58,740	\$55,915	\$60,448	IRP FY04-Comp.	\$3,267,746
	Not Required	161	LTM	57	108	\$131,070	\$39,418	\$10,941	\$8,055	MMRP FY04-Comp	\$1,030,255
Total Number of Sites	3601	<b>Total</b>			<b>\$4,717,250</b>	<b>\$480,005</b>	<b>\$240,358</b>	<b>\$217,520</b>	FY04-Complete	\$4,298,001	
<b>Total Number of Installations Funded:</b>		<b>136</b>									

**Formerly Used Defense Sites**

Sites with Response Complete	131	Investigation	193	25	203	\$52,815	\$9,641	\$6,380	\$8,977	FY06	\$15,386
Sites in Progress -Relative Risk Category	High	9	Interim Actions	5(5)	0	\$528	\$0	\$0	\$0	FY07	\$17,625
	Medium	5	Design	81	36	\$14,513	\$608	\$893	\$1,189	FY08	\$13,336
	Low	14	RA-C	85	54	\$83,980	\$4,816	\$10,357	\$7,021	FY09	\$18,707
	Not Evaluated	223	RA-O (LTO)	1	1	\$1,817	\$466	\$938	\$1,289	IRP FY04-Comp.	\$545,709
	Not Required	39	LTM	23	5	\$2,102	\$1,330	\$1,514	\$1,784	MMRP FY04-Comp	\$1,770,594
Total Number of Sites	421	<b>Total</b>			<b>\$155,755</b>	<b>\$16,861</b>	<b>\$20,082</b>	<b>\$20,260</b>	FY04-Complete	\$2,316,303	
<b>Total Number of Potential Properties Funded:</b>		<b>272</b>									

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	Sites (Actions)							

**Colorado**

**DoD Installations**

Sites with Response Complete	387	Investigation	425	82	1	\$327,801	\$6,072	\$3,754	\$120	FY06	\$103,162	
Sites in Progress -Relative Risk Category	High	26	Interim Actions	62(116)	8(12)		\$367,691	\$1,601	\$3,541	\$1,903	FY07	\$96,912
	Medium	43	Design	140	6	28	\$38,823	\$538	\$385	\$168	FY08	\$95,257
	Low	33	RA-C	147	19	36	\$714,969	\$70,333	\$72,512	\$75,495	FY09	\$168,562
	Not Evaluated	4	RA-O (LTO)	4	15	38	\$78,941	\$4,131	\$9,434	\$8,387	IRP FY04-Comp.	\$852,789
	Not Required	15	LTM	7	6	51	\$31,212	\$7,446	\$4,049	\$3,447	MMRP FY04-Comp	\$15,931
	Total Number of Sites	508	<b>Total</b>				<b>\$1,559,437</b>	<b>\$90,121</b>	<b>\$93,675</b>	<b>\$89,520</b>	FY04-Complete	\$868,720
<b>Total Number of Installations Funded:</b>		<b>22</b>										

**Formerly Used Defense Sites**

Sites with Response Complete	18	Investigation	21	10	0	\$7,666	\$607	\$1,149	\$1,174	FY06	\$388	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(1)	0		\$486	\$0	\$0	\$0	FY07	\$769
	Medium	1	Design	12	2	10	\$834	\$0	\$0	\$100	FY08	\$276
	Low	2	RA-C	12	0	12	\$2,160	\$3	\$120	\$166	FY09	\$3,393
	Not Evaluated	5	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$34,900
	Not Required	0	LTM	1	0	10	\$42	\$0	\$0	\$0	MMRP FY04-Comp	\$430,133
	Total Number of Sites	31	<b>Total</b>				<b>\$11,188</b>	<b>\$610</b>	<b>\$1,269</b>	<b>\$1,440</b>	FY04-Complete	\$465,033
<b>Total Number of Potential Properties Funded:</b>		<b>20</b>										

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	Sites (Actions)							

**Connecticut**

**DoD Installations**

Sites with Response Complete	148	Investigation	163	20	0	\$24,422	\$1,553	\$93	\$0	FY06	\$13,324	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	11(16)	4(4)		\$5,023	\$834	\$38	\$0	FY07	\$3,056
	Medium	9	Design	8	2	15	\$5,426	\$0	\$659	\$971	FY08	\$7,703
	Low	13	RA-C	40	1	19	\$45,424	\$160	\$1,022	\$6,754	FY09	\$2,473
	Not Evaluated	0	RA-O (LTO)	0	4	17	\$2,348	\$397	\$379	\$389	IRP FY04-Comp.	\$65,875
	Not Required	4	LTM	2	4	10	\$403	\$218	\$43	\$210	MMRP FY04-Comp	\$0
	Total Number of Sites	183	<b>Total</b>			<b>\$83,046</b>	<b>\$3,162</b>	<b>\$2,234</b>	<b>\$8,324</b>	FY04-Complete	\$65,875	
<b>Total Number of Installations Funded:</b>		<b>30</b>										

**Formerly Used Defense Sites**

Sites with Response Complete	20	Investigation	22	0	0	\$253	\$0	\$0	\$0	FY06	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Medium	0	Design	13	0	2	\$742	\$0	\$0	\$3	FY08	\$0
	Low	0	RA-C	15	1	1	\$2,260	\$0	\$0	\$0	FY09	\$6
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$27
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$4,783
	Total Number of Sites	22	<b>Total</b>			<b>\$3,255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3</b>	FY04-Complete	\$4,810	
<b>Total Number of Potential Properties Funded:</b>		<b>16</b>										

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	Sites (Actions)							

**Delaware**

**DoD Installations**

Sites with Response Complete	43	Investigation	63	19	0	\$28,678	\$196	\$153	\$0	FY06	\$3,854
Sites in Progress -Relative Risk Category	High	14	Interim Actions	17(18)	3(3)	\$9,747	\$224	\$327	\$0	FY07	\$3,559
	Medium	6	Design	2	14	\$4,067	\$0	\$425	\$20	FY08	\$2,318
	Low	9	RA-C	12	12	\$13,010	\$4,762	\$132	\$390	FY09	\$1,789
	Not Evaluated	0	RA-O (LTO)	2	10	\$9,075	\$1,945	\$1,584	\$2,790	IRP FY04-Comp.	\$41,920
	Not Required	10	LTM	0	1	\$3,647	\$0	\$81	\$64	MMRP FY04-Comp	\$3,381
Total Number of Sites	82	<b>Total</b>			<b>\$68,224</b>	<b>\$7,127</b>	<b>\$2,702</b>	<b>\$3,264</b>	FY04-Complete	\$45,301	
<b>Total Number of Installations Funded:</b>				<b>6</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	17	Investigation	17	0	0	\$1,204	\$0	\$0	\$0	FY06	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(3)	0	\$0	\$0	\$0	\$0	FY07 <td>\$0</td>	\$0
	Medium	0	Design	7	0	\$364	\$0	\$0	\$0	FY08 <td>\$0</td>	\$0
	Low	0	RA-C	9	0	\$2,602	\$0	\$0	\$0	FY09 <td>\$0</td>	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$0
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$73,776
Total Number of Sites	17	<b>Total</b>			<b>\$4,170</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	FY04-Complete	\$73,776
<b>Total Number of Potential Properties Funded:</b>				<b>9</b>							

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	Sites (Actions)							

**District of Columbia**

**DoD Installations**

Sites with Response Complete	30	Investigation	42	49	2	\$18,410	\$1,248	\$1,355	\$339	FY06	\$3,296
Sites in Progress -Relative Risk Category	High	8	Interim Actions	19(28)	2(3)	\$7,059	\$131	\$477	\$416	FY07	\$1,675
	Medium	11	Design	5	1	\$1,031	\$33	\$60	\$53	FY08	\$2,007
	Low	8	RA-C	13	1	\$10,582	\$1	\$520	\$375	FY09	\$2,595
	Not Evaluated	30	RA-O (LTO)	3	6	\$2,200	\$661	\$708	\$665	IRP FY04-Comp.	\$19,855
	Not Required	6	LTM	2	2	\$910	\$47	\$222	\$63	MMRP FY04-Comp	\$2,570
Total Number of Sites	93	<b>Total</b>			<b>\$40,192</b>	<b>\$2,121</b>	<b>\$3,342</b>	<b>\$1,911</b>	FY04-Complete	\$22,425	
<b>Total Number of Installations Funded:</b>		<b>8</b>									

**Formerly Used Defense Sites**

Sites with Response Complete	3	Investigation	3	1	0	\$26,716	\$702	\$686	\$309	FY06	\$5,408
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0	\$14,887	\$4,086	\$0	\$0	FY07	\$5,260
	Medium	0	Design	0	0	\$0	\$0	\$0	\$0	FY08	\$0
	Low	0	RA-C	1	0	\$1,761	\$0	\$5,605	\$4,702	FY09	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$21,986
	Not Required	0	LTM	0	1	\$13	\$0	\$0	\$16	MMRP FY04-Comp	\$55,564
Total Number of Sites	4	<b>Total</b>			<b>\$43,377</b>	<b>\$4,788</b>	<b>\$6,291</b>	<b>\$5,027</b>	FY04-Complete	\$77,550	
<b>Total Number of Potential Properties Funded:</b>		<b>2</b>									

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	Sites (Actions)							

**Florida**

**DoD Installations**

Sites with Response Complete	606	Investigation	766	146	18	\$315,260	\$4,768	\$6,112	\$2,562	FY06	\$48,627	
Sites in Progress -Relative Risk Category	High	95	Interim Actions	259(327)	35(36)		\$114,844	\$5,703	\$3,349	\$2,716	FY07	\$35,772
	Medium	79	Design	67	20	104	\$23,100	\$2,045	\$1,651	\$2,891	FY08	\$33,641
	Low	36	RA-C	141	19	127	\$110,756	\$16,252	\$39,930	\$35,945	FY09	\$41,007
	Not Evaluated	32	RA-O (LTO)	32	80	154	\$44,850	\$16,804	\$8,968	\$10,448	IRP FY04-Comp.	\$486,370
	Not Required	82	LTM	41	88	206	\$20,767	\$2,000	\$3,085	\$2,409	MMRP FY04-Comp	\$35,094
Total Number of Sites	930	<b>Total</b>				<b>\$629,577</b>	<b>\$47,572</b>	<b>\$63,095</b>	<b>\$56,971</b>	FY04-Complete	\$521,464	
<b>Total Number of Installations Funded:</b>				<b>54</b>								

**Formerly Used Defense Sites**

Sites with Response Complete	53	Investigation	66	11	7	\$16,905	\$566	\$794	\$332	FY06	\$1,020	
Sites in Progress -Relative Risk Category	High	11	Interim Actions	7(7)	1(1)		\$1,897	\$89	\$15	\$0	FY07	\$1,980
	Medium	7	Design	31	5	15	\$1,999	\$1	\$0	\$36	FY08	\$1,859
	Low	1	RA-C	29	4	22	\$14,125	\$619	\$486	\$767	FY09	\$2,239
	Not Evaluated	6	RA-O (LTO)	0	1	8	\$387	\$193	\$227	\$311	IRP FY04-Comp.	\$72,339
	Not Required	6	LTM	1	2	24	\$1,359	\$57	\$20	\$489	MMRP FY04-Comp	\$588,859
Total Number of Sites	84	<b>Total</b>				<b>\$36,672</b>	<b>\$1,525</b>	<b>\$1,542</b>	<b>\$1,935</b>	FY04-Complete	\$661,198	
<b>Total Number of Potential Properties Funded:</b>				<b>55</b>								

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Georgia**

**DoD Installations**

Sites with Response Complete	341	Investigation	405	65	0	\$133,966	\$6,328	\$3,565	\$3,446	FY06	\$33,442
Sites in Progress -Relative Risk Category	High	59	Interim Actions	135(220)	23(25)	\$61,534	\$4,454	\$3,733	\$2,713	FY07	\$20,895
	Medium	22	Design	37	18	\$31,871	\$584	\$301	\$211	FY08	\$24,312
	Low	11	RA-C	42	33	\$131,670	\$15,481	\$13,429	\$16,878	FY09	\$18,336
	Not Evaluated	1	RA-O (LTO)	8	32	\$21,702	\$8,141	\$10,661	\$10,906	IRP FY04-Comp.	\$308,552
	Not Required	36	LTM	10	9	\$14,754	\$870	\$100	\$1,528	MMRP FY04-Comp	\$9,211
	Total Number of Sites	470	<b>Total</b>			<b>\$395,497</b>	<b>\$35,858</b>	<b>\$31,789</b>	<b>\$35,682</b>	FY04-Complete	\$317,763
<b>Total Number of Installations Funded:</b>				<b>33</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	24	Investigation	32	4	1	\$9,528	\$89	\$866	\$414	FY06	\$1,818
Sites in Progress -Relative Risk Category	High	7	Interim Actions	3(3)	1(1)	\$1,213	\$70	\$577	\$447	FY07	\$207
	Medium	0	Design	16	0	\$1,479	\$0	\$377	\$217	FY08	\$2,928
	Low	0	RA-C	17	6	\$6,660	\$811	\$247	\$5	FY09	\$2,289
	Not Evaluated	4	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$77,992
	Not Required	2	LTM	1	1	\$224	\$1	\$92	\$41	MMRP FY04-Comp	\$77,382
	Total Number of Sites	37	<b>Total</b>			<b>\$19,104</b>	<b>\$971</b>	<b>\$2,159</b>	<b>\$1,124</b>	FY04-Complete	\$155,374
<b>Total Number of Potential Properties Funded:</b>				<b>25</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Guam**

**DoD Installations**

Sites with Response Complete	120	Investigation	130	29	27	\$128,687	\$1,038	\$4,652	\$3,686	FY06	\$15,545	
Sites in Progress -Relative Risk Category	High	11	Interim Actions	47(55)	4(4)		\$78,449	\$2,762	\$2,254	\$1,915	FY07	\$3,818
	Medium	18	Design	16	0	1	\$2,197	\$0	\$625	\$0	FY08	\$4,606
	Low	5	RA-C	14	1	1	\$23,970	\$0	\$0	\$0	FY09	\$4,520
	Not Evaluated	24	RA-O (LTO)	2	3	5	\$12,597	\$175	\$154	\$154	IRP FY04-Comp.	\$101,255
	Not Required	8	LTM	0	7	14	\$3,331	\$1,237	\$1,033	\$953	MMRP FY04-Comp	\$2,729
Total Number of Sites	186	<b>Total</b>				<b>\$249,231</b>	<b>\$5,212</b>	<b>\$8,718</b>	<b>\$6,708</b>	FY04-Complete	\$103,984	
<b>Total Number of Installations Funded:</b>		<b>9</b>										

**Formerly Used Defense Sites**

Sites with Response Complete	4	Investigation	6	1	2	\$362	\$0	\$0	\$15	FY06	\$520	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY07	\$86
	Medium	0	Design	0	0	5	\$10	\$0	\$0	\$0	FY08	\$500
	Low	0	RA-C	2	0	5	\$5	\$0	\$0	\$0	FY09	\$700
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$5,459
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$121,002
Total Number of Sites	9	<b>Total</b>				<b>\$377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	FY04-Complete	\$126,461	
<b>Total Number of Potential Properties Funded:</b>		<b>8</b>										

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Hawaii**

**DoD Installations**

Sites with Response Complete	455	Investigation	480	150	25	\$162,473	\$7,222	\$13,863	\$8,895	FY06	\$27,711	
Sites in Progress -Relative Risk Category	High	54	Interim Actions	102(151)	36(37)		\$174,935	\$26,485	\$16,613	\$16,425	FY07	\$30,385
	Medium	55	Design	20	1	36	\$3,245	\$0	\$30	\$1,218	FY08	\$31,643
	Low	66	RA-C	82	3	46	\$42,506	\$8	\$324	\$14,696	FY09	\$33,343
	Not Evaluated	17	RA-O (LTO)	2	9	43	\$4,581	\$1,433	\$1,339	\$1,847	IRP FY04-Comp.	\$386,625
	Not Required	8	LTM	14	12	93	\$6,225	\$1,095	\$1,916	\$2,226	MMRP FY04-Comp	\$573,879
	Total Number of Sites	655	Total				\$393,965	\$36,243	\$34,085	\$45,307	FY04-Complete	\$960,504
Total Number of Installations Funded:		39										

**Formerly Used Defense Sites**

Sites with Response Complete	25	Investigation	38	1	5	\$1,191	\$0	\$0	\$0	FY06	\$702	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0		\$1,147	\$29	\$0	\$0	FY07	\$34
	Medium	1	Design	8	3	10	\$340	\$0	\$0	\$0	FY08	\$500
	Low	0	RA-C	20	2	15	\$7,052	\$0	\$0	\$0	FY09	\$250
	Not Evaluated	8	RA-O (LTO)	2	0	0	\$248	\$0	\$0	\$0	IRP FY04-Comp.	\$8,874
	Not Required	8	LTM	0	0	2	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$1,303,783
	Total Number of Sites	44	Total				\$9,978	\$29	\$0	\$0	FY04-Complete	\$1,312,657
Total Number of Potential Properties Funded:		35										

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Idaho**

**DoD Installations**

Sites with Response Complete	61	Investigation	83	4	0	\$10,375	\$0	\$0	\$0	FY06	\$1,831
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0	\$65	\$0	\$409	\$0	FY07	\$1,863
	Medium	0	Design	0	0	\$29	\$0	\$0	\$0	FY08	\$1,774
	Low	1	RA-C	0	1	\$99	\$99	\$0	\$0	FY09	\$1,806
	Not Evaluated	6	RA-O (LTO)	0	17	\$0	\$0	\$1,708	\$1,847	IRP FY04-Comp.	\$15,520
	Not Required	18	LTM	1	4	\$1,312	\$351	\$28	\$788	MMRP FY04-Comp	\$317,589
Total Number of Sites	87	<b>Total</b>			<b>\$11,880</b>	<b>\$450</b>	<b>\$2,145</b>	<b>\$2,635</b>	FY04-Complete	\$333,109	
<b>Total Number of Installations Funded:</b>				<b>8</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	8	Investigation	8	0	0	\$768	\$0	\$0	\$0	FY06	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY07 <th>\$0</th>	\$0
	Medium	0	Design	3	0	\$38	\$0	\$0	\$0	FY08 <th>\$0</th>	\$0
	Low	0	RA-C	6	0	\$163	\$0	\$0	\$0	FY09 <th>\$0</th>	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$0
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$171,775
Total Number of Sites	8	<b>Total</b>			<b>\$969</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	FY04-Complete	\$171,775
<b>Total Number of Potential Properties Funded:</b>				<b>4</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Illinois**

**DoD Installations**

Sites with Response Complete	596	Investigation	614	96	25	\$124,638	\$5,274	\$7,549	\$1,411	FY06	\$18,948
Sites in Progress -Relative Risk Category	High	55	Interim Actions	88(133)	5(8)	\$46,587	\$102	\$11,672	\$0	FY07	\$15,400
	Medium	15	Design	30	14	\$22,423	\$10	\$1,374	\$1,341	FY08	\$14,844
	Low	36	RA-C	42	12	\$156,895	\$2,791	\$7,193	\$30,970	FY09	\$11,363
	Not Evaluated	33	RA-O (LTO)	0	1	\$22,068	\$5,854	\$5,295	\$6,175	IRP FY04-Comp.	\$278,642
	Not Required	0	LTM	5	3	\$4,784	\$1,036	\$505	\$1,445	MMRP FY04-Comp	\$128,086
	Total Number of Sites	735	Total			\$377,395	\$15,067	\$33,588	\$41,342	FY04-Complete	\$406,728
Total Number of Installations Funded:		56									

**Formerly Used Defense Sites**

Sites with Response Complete	49	Investigation	78	18	7	\$20,670	\$2,399	\$2,414	\$150	FY06	\$4,084
Sites in Progress -Relative Risk Category	High	9	Interim Actions	9(9)	0	\$554	\$0	\$0	\$0	FY07 <td>\$3,553</td>	\$3,553
	Medium	10	Design	33	15	\$5,043	\$247	\$319	\$416	FY08 <td>\$735</td>	\$735
	Low	3	RA-C	29	16	\$14,478	\$2,136	\$747	\$1,434	FY09 <td>\$3,644</td>	\$3,644
	Not Evaluated	30	RA-O (LTO)	0	0	\$0	\$0	\$448	\$18	IRP FY04-Comp.	\$271,781
	Not Required	2	LTM	2	2	\$493	\$26	\$114	\$399	MMRP FY04-Comp	\$39,731
	Total Number of Sites	103	Total			\$41,238	\$4,808	\$4,042	\$2,417	FY04-Complete	\$311,512
Total Number of Potential Properties Funded:		59									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Indiana**

**DoD Installations**

Sites with Response Complete	352	Investigation	389	39	1	\$79,684	\$4,955	\$2,458	\$1,277	FY06	\$13,179	
Sites in Progress -Relative Risk Category	High	33	Interim Actions	32(47)	4(4)		\$36,351	\$536	\$611	\$601	FY07	\$7,453
	Medium	30	Design	20	15	26	\$6,194	\$1,278	\$266	\$613	FY08	\$20,354
	Low	11	RA-C	14	16	44	\$34,872	\$5,214	\$4,416	\$6,415	FY09	\$7,551
	Not Evaluated	1	RA-O (LTO)	1	2	20	\$1,226	\$322	\$102	\$365	IRP FY04-Comp.	\$88,076
	Not Required	2	LTM	7	3	47	\$3,055	\$0	\$139	\$257	MMRP FY04-Comp	\$5,270
	Total Number of Sites	429	<b>Total</b>				<b>\$161,382</b>	<b>\$12,305</b>	<b>\$7,992</b>	<b>\$9,528</b>	FY04-Complete	\$93,346
<b>Total Number of Installations Funded:</b>				<b>28</b>								

**Formerly Used Defense Sites**

Sites with Response Complete	27	Investigation	33	3	5	\$5,807	\$239	\$233	\$0	FY06	\$82	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0		\$2,980	\$0	\$0	\$0	FY07	\$85
	Medium	2	Design	14	5	8	\$516	\$65	\$185	\$52	FY08	\$327
	Low	1	RA-C	19	3	10	\$2,861	\$148	\$483	\$69	FY09	\$224
	Not Evaluated	7	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$53,951
	Not Required	2	LTM	1	0	5	\$13	\$13	\$0	\$0	MMRP FY04-Comp	\$15,501
	Total Number of Sites	41	<b>Total</b>				<b>\$12,177</b>	<b>\$465</b>	<b>\$901</b>	<b>\$121</b>	FY04-Complete	\$69,452
<b>Total Number of Potential Properties Funded:</b>				<b>17</b>								

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Iowa**

**DoD Installations**

Sites with Response Complete	165	Investigation	179	16	0	\$31,148	\$1,552	\$2,459	\$5,032	FY06	\$11,694
Sites in Progress -Relative Risk Category	High	13	Interim Actions	12(21)	1(2)		\$11,020	\$0	\$0	FY07	\$11,092
	Medium	11	Design	17	2	13	\$11,158	\$1,335	\$1,640	FY08	\$15,864
	Low	4	RA-C	18	5	16	\$26,208	\$2,238	\$1,066	FY09	\$2,648
	Not Evaluated	0	RA-O (LTO)	1	2	11	\$2,050	\$22	\$61	IRP FY04-Comp.	\$69,000
	Not Required	2	LTM	5	3	6	\$3,664	\$0	\$11	MMRP FY04-Comp	\$0
Total Number of Sites	195	<b>Total</b>				<b>\$85,248</b>	<b>\$5,147</b>	<b>\$5,237</b>	<b>\$9,821</b>	FY04-Complete	\$69,000
<b>Total Number of Installations Funded:</b>				<b>28</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	12	Investigation	15	1	0	\$1,621	\$1	\$0	\$0	FY06	\$36
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0		\$1,500	\$0	\$0	FY07	\$0
	Medium	1	Design	6	1	1	\$99	\$0	\$0	FY08	\$0
	Low	0	RA-C	8	3	1	\$2,730	\$5	\$16	FY09	\$16
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	IRP FY04-Comp.	\$915
	Not Required	3	LTM	1	0	1	\$6	\$0	\$0	MMRP FY04-Comp	\$41,026
Total Number of Sites	16	<b>Total</b>				<b>\$5,956</b>	<b>\$6</b>	<b>\$16</b>	<b>\$17</b>	FY04-Complete	\$41,941
<b>Total Number of Potential Properties Funded:</b>				<b>8</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Johnston Atoll**

**DoD Installations**

Sites with Response Complete		8	Investigation	12	0	0	\$4,566	\$0	\$0	\$0	FY06	\$260
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0		\$10,552	\$6,620	\$0	\$0	FY07	\$0
	Medium	1	Design	3	0	0	\$4,103	\$0	\$0	\$0	FY08	\$0
	Low	0	RA-C	0	3	0	\$29,533	\$8,156	\$671	\$0	FY09	\$0
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$13,532	\$0	\$0	\$0	IRP FY04-Comp.	\$1,502
	Not Required	2	LTM	4	4	0	\$3,613	\$37	\$306	\$265	MMRP FY04-Comp	\$0
	Total Number of Sites	12		<b>Total</b>			<b>\$65,899</b>	<b>\$14,813</b>	<b>\$977</b>	<b>\$265</b>	FY04-Complete	\$1,502
<b>Total Number of Installations Funded:</b>		<b>3</b>										

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Kansas**

**DoD Installations**

Sites with Response Complete	303	Investigation	310	93	2	\$95,715	\$7,975	\$6,793	\$2,186	FY06	\$17,474	
Sites in Progress -Relative Risk Category	High	37	Interim Actions	30(67)	1(2)		\$13,874	\$67	\$593	\$0	FY07	\$18,704
	Medium	35	Design	38	7	52	\$6,758	\$260	\$412	\$1,706	FY08	\$42,203
	Low	23	RA-C	59	7	56	\$29,520	\$3,281	\$1,834	\$4,266	FY09	\$3,788
	Not Evaluated	4	RA-O (LTO)	1	3	14	\$2,422	\$388	\$394	\$401	IRP FY04-Comp.	\$139,078
	Not Required	3	LTM	8	19	44	\$9,205	\$1,496	\$858	\$1,186	MMRP FY04-Comp	\$2,629
	Total Number of Sites	405				<b>Total</b>	<b>\$157,494</b>	<b>\$13,467</b>	<b>\$10,884</b>	<b>\$9,745</b>	FY04-Complete	\$141,707
<b>Total Number of Installations Funded:</b>		<b>38</b>										

**Formerly Used Defense Sites**

Sites with Response Complete	36	Investigation	55	22	10	\$24,187	\$1,736	\$3,608	\$957	FY06	\$4,862	
Sites in Progress -Relative Risk Category	High	15	Interim Actions	3(3)	3(3)		\$1,944	\$212	\$1,618	\$0	FY07	\$8,044
	Medium	6	Design	8	2	30	\$3,084	\$0	\$0	\$0	FY08	\$12,071
	Low	5	RA-C	14	10	39	\$18,248	\$106	\$4,420	\$225	FY09	\$12,041
	Not Evaluated	19	RA-O (LTO)	0	0	24	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$295,299
	Not Required	6	LTM	0	1	27	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$205,812
	Total Number of Sites	87				<b>Total</b>	<b>\$47,463</b>	<b>\$2,054</b>	<b>\$9,646</b>	<b>\$1,182</b>	FY04-Complete	\$501,111
<b>Total Number of Potential Properties Funded:</b>		<b>54</b>										

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Kentucky**

**DoD Installations**

Sites with Response Complete	279	Investigation	291	32	0	\$63,620	\$2,193	\$755	\$1,228	FY06	\$7,511	
Sites in Progress -Relative Risk Category	High	21	Interim Actions	36(76)	4(10)		\$15,794	\$1,546	\$455	\$861	FY07	\$3,514
	Medium	11	Design	27	0	6	\$3,094	\$158	\$417	\$41	FY08	\$1,205
	Low	12	RA-C	33	8	13	\$30,806	\$244	\$2,617	\$2,590	FY09	\$5,474
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$312	\$0	\$0	\$0	IRP FY04-Comp.	\$39,678
	Not Required	0	LTM	15	16	13	\$7,711	\$1,401	\$453	\$692	MMRP FY04-Comp	\$0
Total Number of Sites	323	<b>Total</b>				<b>\$121,337</b>	<b>\$5,542</b>	<b>\$4,697</b>	<b>\$5,412</b>	FY04-Complete	\$39,678	
<b>Total Number of Installations Funded:</b>				<b>28</b>								

**Formerly Used Defense Sites**

Sites with Response Complete	7	Investigation	8	2	2	\$4,611	\$450	\$224	\$0	FY06	\$184	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0		\$855	\$0	\$0	\$0	FY07	\$0
	Medium	0	Design	2	1	2	\$32	\$0	\$75	\$0	FY08	\$39
	Low	0	RA-C	1	2	2	\$347	\$23	\$6	\$0	FY09	\$3,081
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$13,131
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$39	MMRP FY04-Comp	\$75,759
Total Number of Sites	12	<b>Total</b>				<b>\$5,845</b>	<b>\$473</b>	<b>\$305</b>	<b>\$39</b>	FY04-Complete	\$88,890	
<b>Total Number of Potential Properties Funded:</b>				<b>3</b>								

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Louisiana**

**DoD Installations**

Sites with Response Complete	206	Investigation	218	22	1	\$45,734	\$293	\$2,045	\$1,067	FY06	\$8,125	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	28(35)	3(4)		\$44,762	\$1,089	\$1,291	\$130	FY07	\$4,201
	Medium	2	Design	17	0	8	\$4,451	\$0	\$0	\$320	FY08	\$2,998
	Low	8	RA-C	21	0	9	\$20,801	\$0	\$5,767	\$2,000	FY09	\$3,206
	Not Evaluated	12	RA-O (LTO)	1	10	3	\$4,078	\$1,716	\$812	\$845	IRP FY04-Comp.	\$86,669
	Not Required	10	LTM	20	7	5	\$6,639	\$809	\$278	\$351	MMRP FY04-Comp	\$77,508
	Total Number of Sites	241	<b>Total</b>				<b>\$126,465</b>	<b>\$3,907</b>	<b>\$10,193</b>	<b>\$4,713</b>	FY04-Complete	\$164,177
<b>Total Number of Installations Funded:</b>				<b>28</b>								

**Formerly Used Defense Sites**

Sites with Response Complete	17	Investigation	18	0	1	\$1,479	\$1	\$0	\$0	FY06	\$220	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0		\$1,109	\$0	\$0	\$0	FY07	\$220
	Medium	0	Design	12	2	0	\$2,017	\$120	\$59	\$0	FY08	\$220
	Low	0	RA-C	15	1	1	\$3,831	\$3	\$0	\$220	FY09	\$220
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$1,383
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$91,319
	Total Number of Sites	19	<b>Total</b>				<b>\$8,436</b>	<b>\$124</b>	<b>\$59</b>	<b>\$220</b>	FY04-Complete	\$92,702
<b>Total Number of Potential Properties Funded:</b>				<b>10</b>								

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Maine**

**DoD Installations**

Sites with Response Complete	120	Investigation	142	13	0	\$49,198	\$1,131	\$1,218	\$2,652	FY06	\$7,701	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	45(50)	3(3)		\$35,883	\$12,399	\$3,751	\$951	FY07	\$4,342
	Medium	0	Design	23	0	7	\$6,317	\$0	\$0	\$69	FY08	\$7,867
	Low	4	RA-C	29	1	7	\$106,417	\$0	\$816	\$0	FY09	\$5,633
	Not Evaluated	0	RA-O (LTO)	4	19	10	\$38,948	\$3,055	\$2,301	\$2,094	IRP FY04-Comp.	\$171,371
	Not Required	19	LTM	2	6	13	\$4,471	\$823	\$411	\$720	MMRP FY04-Comp	\$1,626
Total Number of Sites	155	<b>Total</b>				<b>\$241,234</b>	<b>\$17,408</b>	<b>\$8,497</b>	<b>\$6,486</b>	FY04-Complete	\$172,997	
<b>Total Number of Installations Funded:</b>		<b>11</b>										

**Formerly Used Defense Sites**

Sites with Response Complete	51	Investigation	64	5	4	\$6,818	\$690	\$1,256	\$400	FY06	\$767	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0		\$0	\$0	\$0	\$0	FY07 <td>\$923</td>	\$923
	Medium	2	Design	35	0	20	\$1,790	\$0	\$0	\$29	FY08 <td>\$189</td>	\$189
	Low	1	RA-C	37	0	22	\$5,163	\$0	\$99	\$1,039	FY09 <td>\$1,293</td>	\$1,293
	Not Evaluated	11	RA-O (LTO)	0	0	3	\$0	\$0	\$347	\$0	IRP FY04-Comp.	\$19,779
	Not Required	6	LTM	0	1	19	\$174	\$18	\$239	\$300	MMRP FY04-Comp	\$56,308
Total Number of Sites	73	<b>Total</b>				<b>\$13,945</b>	<b>\$708</b>	<b>\$1,941</b>	<b>\$1,768</b>	FY04-Complete	\$76,087	
<b>Total Number of Potential Properties Funded:</b>		<b>44</b>										

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Mariana Islands**

**Formerly Used Defense Sites**

Sites with Response Complete	7	Investigation	15	2	1	\$2,738	\$0	\$0	\$0	FY06	\$25
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY07	\$65
	Medium	1	Design	8	0	7	\$1,274	\$0	\$0	FY08	\$1,476
	Low	1	RA-C	9	0	9	\$3,726	\$0	\$0	FY09	\$1
	Not Evaluated	5	RA-O (LTO)	3	2	4	\$18,044	\$5,592	\$0	IRP FY04-Comp.	\$17,528
	Not Required	2	LTM	0	1	3	\$7	\$0	\$367	MMRP FY04-Comp	\$35,863
	Total Number of Sites	18	<b>Total</b>	<b>\$25,789</b>	<b>\$5,592</b>	<b>\$367</b>	<b>\$130</b>	<b>FY04-Complete</b>	<b>\$53,391</b>		

**Total Number of Potential Properties Funded: 13**

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Maryland**

**DoD Installations**

Sites with Response Complete	485	Investigation	542	213	39	\$340,936	\$20,697	\$17,388	\$13,947	FY06	\$59,851
Sites in Progress -Relative Risk Category	High	144	Interim Actions	131(258)	16(22)		\$154,593	\$23,630	\$10,205	FY07	\$75,919
	Medium	99	Design	69	9	184	\$29,818	\$1,419	\$2,724	FY08	\$82,064
	Low	45	RA-C	77	14	190	\$243,418	\$7,758	\$2,553	FY09	\$72,367
	Not Evaluated	12	RA-O (LTO)	0	11	58	\$19,543	\$3,158	\$3,874	IRP FY04-Comp.	\$545,090
	Not Required	9	LTM	4	27	127	\$8,818	\$2,081	\$2,197	MMRP FY04-Comp	\$41,686
	Total Number of Sites	794	Total				\$797,126	\$58,743	\$38,941	\$49,572	FY04-Complete
<b>Total Number of Installations Funded:</b>				<b>46</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	45	Investigation	46	3	3	\$3,219	\$289	\$150	\$0	FY06	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0		\$0	\$0	\$0	FY07 <td>\$704</td>	\$704
	Medium	1	Design	23	3	3	\$591	\$0	\$10	FY08 <td>\$802</td>	\$802
	Low	1	RA-C	23	1	6	\$3,136	\$359	\$143	FY09 <td>\$393</td>	\$393
	Not Evaluated	4	RA-O (LTO)	0	0	1	\$0	\$0	\$0	IRP FY04-Comp.	\$4,775
	Not Required	0	LTM	0	2	7	\$214	\$64	\$116	MMRP FY04-Comp	\$12,823
	Total Number of Sites	52	Total				\$7,160	\$712	\$419	\$64	FY04-Complete
<b>Total Number of Potential Properties Funded:</b>				<b>32</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Massachusetts**

**DoD Installations**

Sites with Response Complete	410	Investigation	448	32	1	\$215,224	\$11,205	\$4,645	\$4,071	FY06	\$44,624	
Sites in Progress -Relative Risk Category	High	16	Interim Actions	91(171)	12(15)		\$124,293	\$9,910	\$8,594	\$8,181	FY07	\$45,490
	Medium	17	Design	92	9	12	\$52,310	\$624	\$1,675	\$672	FY08	\$44,515
	Low	22	RA-C	156	14	18	\$432,112	\$50,316	\$8,616	\$6,620	FY09	\$46,464
	Not Evaluated	1	RA-O (LTO)	17	24	18	\$31,734	\$2,267	\$21,130	\$37,189	IRP FY04-Comp.	\$611,622
	Not Required	15	LTM	21	41	30	\$33,131	\$7,867	\$7,714	\$12,080	MMRP FY04-Comp	\$2,485
	Total Number of Sites	481	<b>Total</b>			<b>\$888,804</b>	<b>\$82,189</b>	<b>\$52,374</b>	<b>\$68,813</b>	FY04-Complete	\$614,107	
<b>Total Number of Installations Funded:</b>		<b>36</b>										

**Formerly Used Defense Sites**

Sites with Response Complete	110	Investigation	128	2	0	\$10,109	\$318	\$226	\$0	FY06	\$1,891	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	6(6)	0		\$2,063	\$0	\$0	\$0	FY07	\$1,033
	Medium	0	Design	69	4	9	\$4,430	\$92	\$168	\$189	FY08	\$687
	Low	0	RA-C	69	4	10	\$30,698	\$73	\$1	\$0	FY09	\$1,706
	Not Evaluated	11	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$21,613
	Not Required	6	LTM	0	0	12	\$0	\$0	\$19	\$206	MMRP FY04-Comp	\$100,703
	Total Number of Sites	130	<b>Total</b>			<b>\$47,300</b>	<b>\$483</b>	<b>\$414</b>	<b>\$395</b>	FY04-Complete	\$122,316	
<b>Total Number of Potential Properties Funded:</b>		<b>67</b>										

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Michigan**

**DoD Installations**

Sites with Response Complete	253	Investigation	291	16	0	\$41,457	\$544	\$62	\$0	FY06	\$11,407
Sites in Progress -Relative Risk Category	High	1	Interim Actions	33(50)	2(2)		\$16,006	\$0	\$0	FY07	\$13,756
	Medium	8	Design	27	2	14	\$14,375	\$0	\$110	FY08	\$7,969
	Low	13	RA-C	29	7	16	\$38,372	\$8	\$759	FY09	\$2,741
	Not Evaluated	6	RA-O (LTO)	2	26	17	\$18,277	\$2,060	\$2,683	IRP FY04-Comp.	\$88,224
	Not Required	26	LTM	29	9	66	\$1,926	\$322	\$326	MMRP FY04-Comp	\$20,127
	Total Number of Sites	307	Total				\$130,413	\$2,934	\$3,830	FY04-Complete	\$108,351
<b>Total Number of Installations Funded:</b>				<b>28</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	58	Investigation	75	13	3	\$26,575	\$2,537	\$1,161	\$545	FY06	\$3,662
Sites in Progress -Relative Risk Category	High	6	Interim Actions	4(4)	0		\$1,069	\$0	\$0	FY07 <td>\$8,409</td>	\$8,409
	Medium	4	Design	46	9	17	\$6,284	\$273	\$149	FY08 <td>\$10,198</td>	\$10,198
	Low	9	RA-C	47	4	25	\$13,884	\$201	\$1,131	FY09 <td>\$3,804</td>	\$3,804
	Not Evaluated	9	RA-O (LTO)	0	1	6	\$423	\$0	\$100	IRP FY04-Comp.	\$94,297
	Not Required	5	LTM	1	1	15	\$273	\$0	\$249	MMRP FY04-Comp	\$62,996
	Total Number of Sites	91	Total				\$48,508	\$3,011	\$2,790	FY04-Complete	\$157,293
<b>Total Number of Potential Properties Funded:</b>				<b>44</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Midway**

**DoD Installations**

Sites with Response Complete	38	Investigation	38	1	0	\$8,505	\$0	\$0	\$0	FY06	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	18(22)	0	\$13,473	\$0	\$0	\$0	FY07	\$0
	Medium	0	Design	0	0	\$0	\$0	\$0	\$0	FY08	\$0
	Low	0	RA-C	0	0	\$0	\$0	\$0	\$0	FY09	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$0
	Not Required	0	LTM	1	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$0
Total Number of Sites	39	<b>Total</b>			<b>\$21,978</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	FY04-Complete	\$0
<b>Total Number of Installations Funded:</b>		<b>1</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Minnesota**

**DoD Installations**

Sites with Response Complete	190	Investigation	212	4	0	\$32,161	\$51	\$0	\$10	FY06	\$2,156
Sites in Progress -Relative Risk Category	High	13	Interim Actions	17(32)	0	\$21,135	\$0	\$0	\$0	FY07	\$4,019
	Medium	2	Design	28	2	\$14,050	\$25	\$30	\$0	FY08	\$4,444
	Low	5	RA-C	23	13	\$110,959	\$2,459	\$75	\$31	FY09	\$2,313
	Not Evaluated	0	RA-O (LTO)	2	19	\$21,928	\$3,766	\$2,510	\$5,050	IRP FY04-Comp.	\$54,787
	Not Required	6	LTM	21	2	\$2,336	\$106	\$0	\$0	MMRP FY04-Comp	\$1,594
Total Number of Sites	216	<b>Total</b>			<b>\$202,569</b>	<b>\$6,407</b>	<b>\$2,615</b>	<b>\$5,091</b>	FY04-Complete	\$56,381	
<b>Total Number of Installations Funded:</b>		<b>27</b>									

**Formerly Used Defense Sites**

Sites with Response Complete	31	Investigation	32	4	1	\$4,989	\$236	\$253	\$70	FY06	\$56
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	0	\$960	\$30	\$0	\$0	FY07 <td>\$0</td>	\$0
	Medium	1	Design	22	1	\$1,136	\$0	\$0	\$0	FY08 <td>\$0</td>	\$0
	Low	0	RA-C	21	1	\$2,457	\$22	\$40	\$16	FY09 <td>\$48</td>	\$48
	Not Evaluated	2	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$22,024
	Not Required	2	LTM	0	0	\$0	\$0	\$55	\$0	MMRP FY04-Comp	\$0
Total Number of Sites	37	<b>Total</b>			<b>\$9,542</b>	<b>\$288</b>	<b>\$348</b>	<b>\$86</b>	FY04-Complete	\$22,024	
<b>Total Number of Potential Properties Funded:</b>		<b>18</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Mississippi**

**◆ DoD Installations**

Sites with Response Complete	200	Investigation	222	19	0	\$25,780	\$1,347	\$346	\$980	FY06	\$6,859
Sites in Progress -Relative Risk Category	High	13	Interim Actions	25(27)	1(1)	\$20,631	\$425	\$470	\$299	FY07	\$3,562
	Medium	13	Design	10	0	\$3,553	\$0	\$87	\$0	FY08	\$3,141
	Low	7	RA-C	6	7	\$17,886	\$2,300	\$645	\$1,272	FY09	\$4,664
	Not Evaluated	0	RA-O (LTO)	0	9	\$2,592	\$335	\$544	\$731	IRP FY04-Comp.	\$40,224
	Not Required	8	LTM	4	7	\$1,198	\$168	\$68	\$170	MMRP FY04-Comp	\$4,252
Total Number of Sites	241	<b>Total</b>			<b>\$71,640</b>	<b>\$4,575</b>	<b>\$2,160</b>	<b>\$3,452</b>	FY04-Complete	\$44,476	
<b>Total Number of Installations Funded:</b>		<b>28</b>									

**◆ Formerly Used Defense Sites**

Sites with Response Complete	16	Investigation	18	3	1	\$2,486	\$204	\$278	\$34	FY06	\$684
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY07	\$1,930
	Medium	0	Design	13	1	\$1,063	\$0	\$57	\$60	FY08	\$532
	Low	0	RA-C	13	0	\$1,837	\$0	\$910	\$146	FY09	\$1,093
	Not Evaluated	4	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$16,632
	Not Required	2	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$146,497
Total Number of Sites	22	<b>Total</b>			<b>\$5,386</b>	<b>\$204</b>	<b>\$1,245</b>	<b>\$240</b>	FY04-Complete	\$163,129	
<b>Total Number of Potential Properties Funded:</b>		<b>14</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Missouri**

**DoD Installations**

Sites with Response Complete	284	Investigation	290	45	0	\$57,788	\$4,835	\$4,105	\$2,177	FY06	\$19,373	
Sites in Progress -Relative Risk Category	High	16	Interim Actions	41(66)	8(12)		\$40,824	\$550	\$1,149	\$1,151	FY07	\$16,184
	Medium	15	Design	8	3	18	\$7,526	\$1,140	\$1,992	\$442	FY08	\$7,937
	Low	9	RA-C	33	4	20	\$23,622	\$11,576	\$12,000	\$8,037	FY09	\$10,160
	Not Evaluated	8	RA-O (LTO)	2	0	16	\$5,540	\$1,673	\$0	\$110	IRP FY04-Comp.	\$122,061
	Not Required	3	LTM	7	5	27	\$5,068	\$233	\$0	\$898	MMRP FY04-Comp	\$0
Total Number of Sites	335				<b>Total</b>	<b>\$140,368</b>	<b>\$20,007</b>	<b>\$19,246</b>	<b>\$12,815</b>	FY04-Complete	\$122,061	
<b>Total Number of Installations Funded:</b>				<b>35</b>								

**Formerly Used Defense Sites**

Sites with Response Complete	48	Investigation	55	6	4	\$94,553	\$2,347	\$2,627	\$847	FY06	\$1,088	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(4)	2(2)		\$1,588	\$0	\$54	\$0	FY07	\$3,196
	Medium	1	Design	14	1	6	\$3,330	\$0	\$226	\$0	FY08	\$3,167
	Low	0	RA-C	17	7	10	\$121,728	\$2,084	\$145	\$112	FY09	\$3,982
	Not Evaluated	8	RA-O (LTO)	1	1	4	\$25,751	\$9,133	\$778	\$0	IRP FY04-Comp.	\$48,696
	Not Required	5	LTM	0	0	8	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$51,729
Total Number of Sites	65				<b>Total</b>	<b>\$246,950</b>	<b>\$13,564</b>	<b>\$3,830</b>	<b>\$959</b>	FY04-Complete	\$100,425	
<b>Total Number of Potential Properties Funded:</b>				<b>37</b>								

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Montana**

**DoD Installations**

Sites with Response Complete	103	Investigation	109	6	0	\$10,134	\$159	\$0	\$0	FY06	\$94
Sites in Progress -Relative Risk Category	High	0	Interim Actions	8(10)	3(3)	\$1,077	\$59	\$0	\$0	FY07	\$52
	Medium	4	Design	11	1	\$450	\$22	\$0	\$0	FY08	\$62
	Low	2	RA-C	29	0	\$5,003	\$0	\$0	\$0	FY09	\$50
	Not Evaluated	4	RA-O (LTO)	2	4	\$438	\$146	\$98	\$96	IRP FY04-Comp.	\$638
	Not Required	2	LTM	8	5	\$466	\$55	\$99	\$0	MMRP FY04-Comp	\$0
Total Number of Sites	115	<b>Total</b>			<b>\$17,568</b>	<b>\$441</b>	<b>\$197</b>	<b>\$96</b>	FY04-Complete	\$638	
<b>Total Number of Installations Funded:</b>		<b>13</b>									

**Formerly Used Defense Sites**

Sites with Response Complete	13	Investigation	13	4	1	\$3,654	\$261	\$85	\$422	FY06	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0	\$630	\$0	\$0	\$0	FY07	\$465
	Medium	0	Design	11	0	\$413	\$0	\$0	\$0	FY08	\$431
	Low	1	RA-C	12	1	\$3,264	\$1,107	\$40	\$0	FY09	\$2,003
	Not Evaluated	2	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$8,609
	Not Required	1	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$21,708
Total Number of Sites	18	<b>Total</b>			<b>\$7,961</b>	<b>\$1,368</b>	<b>\$125</b>	<b>\$422</b>	FY04-Complete	\$30,317	
<b>Total Number of Potential Properties Funded:</b>		<b>10</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Nebraska**

**DoD Installations**

Sites with Response Complete	135	Investigation	156	2	0	\$23,793	\$0	\$45	\$45	FY06	\$6,781
Sites in Progress -Relative Risk Category	High	8	Interim Actions	68(307)	5(7)	\$21,276	\$2,126	\$3,116	\$128	FY07	\$4,680
	Medium	3	Design	7	2	\$8,485	\$260	\$0	\$0	FY08	\$5,537
	Low	0	RA-C	11	1	\$17,170	\$1,737	\$1,064	\$119	FY09	\$8,497
	Not Evaluated	9	RA-O (LTO)	0	4	\$4,437	\$393	\$1,820	\$3,288	IRP FY04-Comp.	\$79,196
	Not Required	3	LTM	16	2	\$3,954	\$0	\$51	\$51	MMRP FY04-Comp	\$0
	Total Number of Sites	158	Total	\$79,115	\$4,516	\$6,096	\$3,631	FY04-Complete	\$79,196		
Total Number of Installations Funded:		20									

**Formerly Used Defense Sites**

Sites with Response Complete	41	Investigation	52	14	1	\$83,852	\$2,366	\$2,113	\$2,407	FY06	\$17,449
Sites in Progress -Relative Risk Category	High	6	Interim Actions	6(6)	1(1)	\$3,696	\$28	\$78	\$0	FY07	\$16,230
	Medium	7	Design	25	8	\$14,630	\$255	\$298	\$488	FY08	\$14,865
	Low	5	RA-C	26	9	\$50,360	\$747	\$2,368	\$7,534	FY09	\$11,112
	Not Evaluated	0	RA-O (LTO)	1	4	\$4,769	\$1,176	\$1,527	\$4,604	IRP FY04-Comp.	\$305,587
	Not Required	8	LTM	0	2	\$163	\$35	\$912	\$44	MMRP FY04-Comp	\$109,549
	Total Number of Sites	67	Total	\$157,470	\$4,607	\$7,296	\$15,077	FY04-Complete	\$415,136		
Total Number of Potential Properties Funded:		36									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Nevada**

**DoD Installations**

Sites with Response Complete	210	Investigation	233	28	6	\$37,504	\$788	\$2,318	\$632	FY06	\$16,567	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	28(114)	1(1)		\$17,797	\$300	\$1,036	\$89	FY07	\$21,413
	Medium	7	Design	52	1	8	\$3,720	\$10	\$0	\$49	FY08	\$17,326
	Low	12	RA-C	76	6	12	\$27,259	\$1,806	\$1,193	\$2,934	FY09	\$12,067
	Not Evaluated	21	RA-O (LTO)	4	8	7	\$12,037	\$1,806	\$1,772	\$2,196	IRP FY04-Comp.	\$218,993
	Not Required	8	LTM	6	26	12	\$4,495	\$114	\$126	\$91	MMRP FY04-Comp	\$376,632
	Total Number of Sites	267	<b>Total</b>			<b>\$102,812</b>	<b>\$4,824</b>	<b>\$6,445</b>	<b>\$5,991</b>	FY04-Complete	\$595,625	
<b>Total Number of Installations Funded:</b>		<b>8</b>										

**Formerly Used Defense Sites**

Sites with Response Complete	4	Investigation	11	0	10	\$2,471	\$273	\$640	\$0	FY06	\$287	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0		\$0	\$0	\$0	\$0	FY07	\$167
	Medium	0	Design	4	2	6	\$456	\$28	\$60	\$0	FY08	\$269
	Low	0	RA-C	3	5	6	\$4,301	\$385	\$984	\$311	FY09	\$124
	Not Evaluated	13	RA-O (LTO)	0	0	1	\$0	\$0	\$10	\$13	IRP FY04-Comp.	\$9,229
	Not Required	4	LTM	0	1	1	\$60	\$20	\$70	\$0	MMRP FY04-Comp	\$1,191,682
	Total Number of Sites	21	<b>Total</b>			<b>\$7,288</b>	<b>\$706</b>	<b>\$1,764</b>	<b>\$324</b>	FY04-Complete	\$1,200,911	
<b>Total Number of Potential Properties Funded:</b>		<b>17</b>										

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**New Hampshire**

**DoD Installations**

Sites with Response Complete	117	Investigation	137	0	0	\$72,224	\$0	\$0	\$0	FY06	\$2,400
Sites in Progress -Relative Risk Category	High	0	Interim Actions	23(31)	0	\$25,585	\$0	\$0	\$0	FY07	\$2,284
	Medium	0	Design	17	0	\$2,302	\$0	\$0	\$0	FY08	\$2,286
	Low	0	RA-C	38	0	\$39,465	\$0	\$0	\$0	FY09	\$2,360
	Not Evaluated	0	RA-O (LTO)	2	20	\$14,873	\$2,978	\$3,083	\$3,058	IRP FY04-Comp.	\$58,222
	Not Required	20	LTM	7	9	\$10,947	\$402	\$583	\$503	MMRP FY04-Comp	\$22,062
Total Number of Sites	137	<b>Total</b>			<b>\$165,396</b>	<b>\$3,380</b>	<b>\$3,666</b>	<b>\$3,561</b>	FY04-Complete	\$80,284	
<b>Total Number of Installations Funded:</b>				<b>9</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	14	Investigation	14	1	0	\$380	\$83	\$28	\$0	FY06	\$96
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Medium	1	Design	9	0	\$107	\$0	\$0	\$0	FY08	\$0
	Low	0	RA-C	8	0	\$266	\$0	\$0	\$0	FY09	\$127
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$1,331
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$32	MMRP FY04-Comp	\$1,991
Total Number of Sites	15	<b>Total</b>			<b>\$753</b>	<b>\$83</b>	<b>\$28</b>	<b>\$32</b>	FY04-Complete	\$3,322	
<b>Total Number of Potential Properties Funded:</b>				<b>11</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**New Jersey**

**DoD Installations**

Sites with Response Complete	432	Investigation	465	119	0	\$134,525	\$3,793	\$1,870	\$4,661	FY06	\$17,924
Sites in Progress -Relative Risk Category	High	70	Interim Actions	64(98)	8(14)	\$17,936	\$1,616	\$388	\$151	FY07	\$9,429
	Medium	32	Design	52	6	\$12,618	\$402	\$306	\$986	FY08	\$10,487
	Low	29	RA-C	68	9	\$112,662	\$1,979	\$8,317	\$3,593	FY09	\$13,776
	Not Evaluated	0	RA-O (LTO)	5	21	\$24,546	\$2,858	\$3,659	\$3,748	IRP FY04-Comp.	\$316,429
	Not Required	21	LTM	15	25	\$8,662	\$922	\$882	\$739	MMRP FY04-Comp	\$36,515
	Total Number of Sites	584	<b>Total</b>			<b>\$310,949</b>	<b>\$11,570</b>	<b>\$15,422</b>	<b>\$13,878</b>	FY04-Complete	\$352,944
<b>Total Number of Installations Funded:</b>		<b>29</b>									

**Formerly Used Defense Sites**

Sites with Response Complete	17	Investigation	37	5	10	\$26,805	\$167	\$1,455	\$341	FY06	\$490
Sites in Progress -Relative Risk Category	High	8	Interim Actions	2(2)	2(2)	\$12,063	\$857	\$6	\$0	FY07	\$605
	Medium	1	Design	9	9	\$1,916	\$0	\$0	\$152	FY08	\$2,772
	Low	2	RA-C	12	3	\$17,601	\$4	\$585	\$0	FY09	\$283
	Not Evaluated	12	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$120,788
	Not Required	12	LTM	1	0	\$0	\$0	\$0	\$12	MMRP FY04-Comp	\$109,930
	Total Number of Sites	52	<b>Total</b>			<b>\$58,385</b>	<b>\$1,028</b>	<b>\$2,046</b>	<b>\$505</b>	FY04-Complete	\$230,718
<b>Total Number of Potential Properties Funded:</b>		<b>29</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**New Mexico**

**DoD Installations**

Sites with Response Complete	256	Investigation	282	28	1	\$55,855	\$3,029	\$598	\$967	FY06	\$2,271	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	42(59)	7(8)		\$18,793	\$1,048	\$2,352	\$371	FY07	\$8,640
	Medium	16	Design	34	2	7	\$6,830	\$439	\$8	\$92	FY08	\$7,016
	Low	22	RA-C	41	9	13	\$69,416	\$6,054	\$853	\$3,290	FY09	\$2,967
	Not Evaluated	2	RA-O (LTO)	3	11	9	\$6,799	\$3,160	\$1,945	\$743	IRP FY04-Comp.	\$66,267
	Not Required	11	LTM	12	24	36	\$3,955	\$409	\$651	\$976	MMRP FY04-Comp	\$158,011
	Total Number of Sites	311	<b>Total</b>				<b>\$161,648</b>	<b>\$14,139</b>	<b>\$6,407</b>	<b>\$6,439</b>	FY04-Complete	\$224,278
<b>Total Number of Installations Funded:</b>				<b>13</b>								

**Formerly Used Defense Sites**

Sites with Response Complete	27	Investigation	33	16	7	\$10,700	\$1,311	\$1,706	\$1,475	FY06	\$1,624	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(1)	0		\$161	\$0	\$0	\$0	FY07	\$1,074
	Medium	0	Design	16	14	14	\$2,233	\$0	\$204	\$11	FY08	\$1,010
	Low	5	RA-C	18	12	17	\$3,056	\$485	\$621	\$300	FY09	\$1,160
	Not Evaluated	14	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$95,181
	Not Required	5	LTM	0	2	26	\$0	\$0	\$0	\$4	MMRP FY04-Comp	\$414,932
	Total Number of Sites	56	<b>Total</b>				<b>\$16,150</b>	<b>\$1,796</b>	<b>\$2,531</b>	<b>\$1,790</b>	FY04-Complete	\$510,113
<b>Total Number of Potential Properties Funded:</b>				<b>22</b>								

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**New York**

**DoD Installations**

Sites with Response Complete	722	Investigation	766	58	0	\$161,546	\$3,728	\$1,706	\$526	FY06	\$12,684
Sites in Progress -Relative Risk Category	High	31	Interim Actions	103(163)	8(14)	\$52,453	\$4,739	\$2,545	\$1,184	FY07	\$19,723
	Medium	24	Design	63	8	\$31,249	\$120	\$1,564	\$638	FY08	\$15,896
	Low	23	RA-C	113	24	\$141,825	\$4,595	\$19,982	\$19,012	FY09	\$14,194
	Not Evaluated	9	RA-O (LTO)	2	15	\$10,355	\$2,422	\$4,662	\$5,913	IRP FY04-Comp.	\$237,624
	Not Required	15	LTM	19	30	\$12,155	\$1,206	\$878	\$1,266	MMRP FY04-Comp	\$43,522
	Total Number of Sites	824	Total			\$409,583	\$16,810	\$31,337	\$28,539	FY04-Complete	\$281,146
<b>Total Number of Installations Funded:</b>				<b>87</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	28	Investigation	100	18	16	\$24,602	\$1,422	\$899	\$664	FY06	\$2,242
Sites in Progress -Relative Risk Category	High	12	Interim Actions	8(8)	0	\$8,637	\$582	\$0	\$0	FY07	\$2,133
	Medium	7	Design	16	10	\$4,500	\$0	\$430	\$519	FY08	\$65
	Low	1	RA-C	24	5	\$22,526	\$16	\$106	\$657	FY09	\$2,661
	Not Evaluated	66	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$183,589
	Not Required	20	LTM	0	0	\$0	\$0	\$1	\$42	MMRP FY04-Comp	\$48,562
	Total Number of Sites	134	Total			\$60,265	\$2,020	\$1,436	\$1,882	FY04-Complete	\$232,151
<b>Total Number of Potential Properties Funded:</b>				<b>82</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**North Carolina**

**DoD Installations**

Sites with Response Complete	373	Investigation	452	53	2	\$89,668	\$3,967	\$4,035	\$1,547	FY06	\$19,667	
Sites in Progress -Relative Risk Category	High	43	Interim Actions	59(73)	9(10)		\$32,769	\$6,247	\$4,501	\$3,434	FY07	\$22,577
	Medium	11	Design	82	4	28	\$13,199	\$10	\$337	\$1,703	FY08	\$16,965
	Low	15	RA-C	80	8	26	\$54,534	\$2,749	\$1,695	\$5,201	FY09	\$20,173
	Not Evaluated	5	RA-O (LTO)	37	56	34	\$42,217	\$4,939	\$7,977	\$7,235	IRP FY04-Comp.	\$282,452
	Not Required	60	LTM	11	15	50	\$5,470	\$607	\$688	\$619	MMRP FY04-Comp	\$345,965
Total Number of Sites	507	<b>Total</b>				<b>\$237,857</b>	<b>\$18,519</b>	<b>\$19,233</b>	<b>\$19,739</b>	FY04-Complete	\$628,417	
<b>Total Number of Installations Funded:</b>				<b>36</b>								

**Formerly Used Defense Sites**

Sites with Response Complete	27	Investigation	36	0	1	\$9,834	\$282	\$95	\$0	FY06	\$593	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0		\$135	\$0	\$0	\$0	FY07	\$221
	Medium	1	Design	22	0	4	\$385	\$0	\$97	\$10	FY08	\$338
	Low	2	RA-C	21	5	4	\$4,018	\$339	\$1,447	\$252	FY09	\$847
	Not Evaluated	3	RA-O (LTO)	0	0	3	\$0	\$0	\$200	\$0	IRP FY04-Comp.	\$8,125
	Not Required	2	LTM	0	0	3	\$0	\$0	\$393	\$0	MMRP FY04-Comp	\$308,572
Total Number of Sites	37	<b>Total</b>				<b>\$14,372</b>	<b>\$621</b>	<b>\$2,232</b>	<b>\$262</b>	FY04-Complete	\$316,697	
<b>Total Number of Potential Properties Funded:</b>				<b>20</b>								

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**North Dakota**

**◆ DoD Installations**

Sites with Response Complete	65	Investigation	70	2	1	\$7,856	\$98	\$0	\$0	FY06	\$616
Sites in Progress -Relative Risk Category	High	0	Interim Actions	6(8)		\$447	\$0	\$0	\$0	FY07	\$1,570
	Medium	0	Design	9	0	\$3,605	\$0	\$0	\$0	FY08	\$710
	Low	2	RA-C	24	0	\$15,100	\$0	\$0	\$0	FY09	\$764
	Not Evaluated	1	RA-O (LTO)	2	3	\$1,150	\$456	\$157	\$162	IRP FY04-Comp.	\$12,196
	Not Required	5	LTM	6	4	\$2,020	\$96	\$496	\$354	MMRP FY04-Comp	\$1,601
Total Number of Sites	73	<b>Total</b>			<b>\$30,178</b>	<b>\$650</b>	<b>\$653</b>	<b>\$516</b>	FY04-Complete	\$13,797	
<b>Total Number of Installations Funded:</b>		<b>8</b>									

**◆ Formerly Used Defense Sites**

Sites with Response Complete	5	Investigation	5	0	0	\$449	\$0	\$0	\$0	FY06	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)		\$0	\$0	\$0	\$0	FY07 <td>\$0</td>	\$0
	Medium	0	Design	5	0	\$322	\$0	\$0	\$0	FY08 <td>\$0</td>	\$0
	Low	0	RA-C	4	0	\$773	\$0	\$0	\$0	FY09 <td>\$0</td>	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$0
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$0
Total Number of Sites	5	<b>Total</b>			<b>\$1,544</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	FY04-Complete	\$0	
<b>Total Number of Potential Properties Funded:</b>		<b>4</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Ohio**

**DoD Installations**

Sites with Response Complete	457	Investigation	500	45	0	\$169,005	\$4,496	\$2,205	\$1,836	FY06	\$8,250
Sites in Progress -Relative Risk Category	High	19	Interim Actions	80(87)	2(4)	\$16,255	\$0	\$155	\$172	FY07	\$9,200
	Medium	17	Design	20	8	\$19,216	\$0	\$222	\$18	FY08	\$6,439
	Low	23	RA-C	46	14	\$56,608	\$9,848	\$1,469	\$1,154	FY09	\$15,513
	Not Evaluated	4	RA-O (LTO)	6	29	\$16,555	\$2,669	\$2,625	\$2,194	IRP FY04-Comp.	\$87,373
	Not Required	25	LTM	8	10	\$4,304	\$141	\$140	\$644	MMRP FY04-Comp	\$0
	Total Number of Sites	545	<b>Total</b>			<b>\$281,943</b>	<b>\$17,154</b>	<b>\$6,816</b>	<b>\$6,018</b>	FY04-Complete	\$87,373
<b>Total Number of Installations Funded:</b>		<b>55</b>									

**Formerly Used Defense Sites**

Sites with Response Complete	43	Investigation	54	21	5	\$37,615	\$1,628	\$1,465	\$4,175	FY06	\$5,553
Sites in Progress -Relative Risk Category	High	14	Interim Actions	5(5)	0	\$3,718	\$0	\$0	\$0	FY07	\$2,397
	Medium	8	Design	12	7	\$3,234	\$259	\$0	\$158	FY08	\$4,021
	Low	3	RA-C	13	9	\$21,630	\$3,307	\$6,067	\$70	FY09	\$4,850
	Not Evaluated	10	RA-O (LTO)	0	1	\$75	\$35	\$40	\$621	IRP FY04-Comp.	\$193,057
	Not Required	2	LTM	2	2	\$73	\$0	\$53	\$74	MMRP FY04-Comp	\$45,175
	Total Number of Sites	80	<b>Total</b>			<b>\$66,345</b>	<b>\$5,229</b>	<b>\$7,625</b>	<b>\$5,098</b>	FY04-Complete	\$238,232
<b>Total Number of Potential Properties Funded:</b>		<b>27</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Oklahoma**

**DoD Installations**

Sites with Response Complete	270	Investigation	289	41	0	\$107,955	\$2,660	\$647	\$538	FY06	\$8,151
Sites in Progress -Relative Risk Category	High	12	Interim Actions	40(52)	9(11)	\$69,810	\$5,403	\$2,673	\$1,282	FY07	\$10,182
	Medium	11	Design	24	5	\$19,562	\$1,358	\$229	\$71	FY08	\$14,971
	Low	23	RA-C	30	4	\$55,478	\$1,140	\$4,213	\$3,448	FY09	\$6,734
	Not Evaluated	5	RA-O (LTO)	4	11	\$21,249	\$2,619	\$2,861	\$4,174	IRP FY04-Comp.	\$135,453
	Not Required	9	LTM	16	22	\$20,771	\$2,208	\$1,943	\$1,458	MMRP FY04-Comp	\$31,813
Total Number of Sites	330	<b>Total</b>	<b>\$294,825</b>	<b>\$15,388</b>	<b>\$12,566</b>	<b>\$10,971</b>				FY04-Complete	\$167,266
<b>Total Number of Installations Funded:</b>		<b>36</b>									

**Formerly Used Defense Sites**

Sites with Response Complete	55	Investigation	58	6	7	\$10,630	\$1,695	\$1,704	\$1,221	FY06	\$1,736
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(1)	\$3,855	\$97	\$6	\$0	FY07	\$2,078
	Medium	3	Design	37	4	\$3,333	\$24	\$111	\$31	FY08	\$1,886
	Low	1	RA-C	32	2	\$16,738	\$577	\$2,135	\$1,275	FY09	\$1,591
	Not Evaluated	9	RA-O (LTO)	0	0	\$0	\$0	\$36	\$0	IRP FY04-Comp.	\$31,350
	Not Required	1	LTM	1	3	\$1,542	\$550	\$436	\$366	MMRP FY04-Comp	\$94,094
Total Number of Sites	71	<b>Total</b>	<b>\$36,098</b>	<b>\$2,943</b>	<b>\$4,428</b>	<b>\$2,893</b>				FY04-Complete	\$125,444
<b>Total Number of Potential Properties Funded:</b>		<b>38</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Oregon**

**DoD Installations**

Sites with Response Complete	170	Investigation	186	0	0	\$32,196	\$0	\$0	\$49	FY06	\$4,221
Sites in Progress -Relative Risk Category	High	5	Interim Actions	4(4)	10(10)	\$4,201	\$1,682	\$2,165	\$244	FY07	\$841
	Medium	4	Design	14	4	\$996	\$120	\$52	\$0	FY08	\$819
	Low	5	RA-C	19	3	\$30,421	\$0	\$88	\$1,235	FY09	\$899
	Not Evaluated	0	RA-O (LTO)	1	2	\$1,524	\$376	\$562	\$536	IRP FY04-Comp.	\$17,642
	Not Required	2	LTM	1	3	\$1,354	\$230	\$139	\$70	MMRP FY04-Comp	\$1,300
Total Number of Sites	186	<b>Total</b>			<b>\$70,692</b>	<b>\$2,408</b>	<b>\$3,006</b>	<b>\$2,134</b>	FY04-Complete	\$18,942	
<b>Total Number of Installations Funded:</b>				<b>20</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	29	Investigation	34	0	1	\$6,441	\$27	\$70	\$0	FY06	\$2,187
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	1(1)	\$859	\$38	\$60	\$0	FY07	\$2,225
	Medium	1	Design	24	1	\$2,609	\$130	\$90	\$0	FY08	\$689
	Low	0	RA-C	19	3	\$4,412	\$834	\$6,995	\$3,040	FY09	\$631
	Not Evaluated	3	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$20,238
	Not Required	2	LTM	0	1	\$224	\$49	\$80	\$147	MMRP FY04-Comp	\$161,140
Total Number of Sites	35	<b>Total</b>			<b>\$14,545</b>	<b>\$1,078</b>	<b>\$7,295</b>	<b>\$3,187</b>	FY04-Complete	\$181,378	
<b>Total Number of Potential Properties Funded:</b>				<b>21</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Pennsylvania**

**DoD Installations**

Sites with Response Complete	830	Investigation	856	71	0	\$131,112	\$1,738	\$1,565	\$1,084	FY06	\$12,906
Sites in Progress -Relative Risk Category	High	44	Interim Actions	86(129)	4(6)	\$27,223	\$398	\$4,066	\$0	FY07	\$11,161
	Medium	23	Design	69	4	\$14,348	\$710	\$432	\$74	FY08	\$3,685
	Low	17	RA-C	152	7	\$93,803	\$2,661	\$7,504	\$6,432	FY09	\$9,891
	Not Evaluated	1	RA-O (LTO)	4	11	\$18,579	\$6,649	\$4,186	\$4,080	IRP FY04-Comp.	\$96,151
	Not Required	12	LTM	16	11	\$4,468	\$208	\$475	\$802	MMRP FY04-Comp	\$21,707
	Total Number of Sites	927	<b>Total</b>	<b>\$289,533</b>	<b>\$12,364</b>	<b>\$18,228</b>	<b>\$12,472</b>	<b>FY04-Complete</b>	<b>\$117,858</b>		
<b>Total Number of Installations Funded:</b>		<b>113</b>									

**Formerly Used Defense Sites**

Sites with Response Complete	77	Investigation	81	4	6	\$11,302	\$714	\$1,190	\$695	FY06	\$1,625
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0	\$0	\$0	\$0	\$0	FY07	\$2,768
	Medium	2	Design	33	0	\$2,652	\$53	\$10	\$61	FY08	\$1,755
	Low	1	RA-C	38	3	\$15,040	\$50	\$740	\$358	FY09	\$4,723
	Not Evaluated	9	RA-O (LTO)	0	1	\$147	\$87	\$500	\$1,074	IRP FY04-Comp.	\$35,627
	Not Required	2	LTM	3	3	\$1,165	\$127	\$92	\$85	MMRP FY04-Comp	\$17,007
	Total Number of Sites	91	<b>Total</b>	<b>\$30,306</b>	<b>\$1,031</b>	<b>\$2,532</b>	<b>\$2,273</b>	<b>FY04-Complete</b>	<b>\$52,634</b>		
<b>Total Number of Potential Properties Funded:</b>		<b>51</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Puerto Rico**

**DoD Installations**

Sites with Response Complete	86	Investigation	104	24	11	\$24,021	\$3,010	\$1,166	\$131	FY06	\$4,814
Sites in Progress -Relative Risk Category	High	22	Interim Actions	4(7)	3(3)	\$3,675	\$74	\$103	\$103	FY07	\$1,412
	Medium	7	Design	3	1	\$1,652	\$80	\$2,908	\$369	FY08	\$2,628
	Low	9	RA-C	5	9	\$4,632	\$1,173	\$686	\$5,617	FY09	\$1,160
	Not Evaluated	14	RA-O (LTO)	2	1	\$564	\$0	\$260	\$29	IRP FY04-Comp.	\$64,156
	Not Required	1	LTM	10	1	\$139	\$0	\$60	\$60	MMRP FY04-Comp	\$27,861
	Total Number of Sites	139	Total	\$34,683	\$4,337	\$5,183	\$6,309	FY04-Complete	\$92,017		
Total Number of Installations Funded:		10									

**Formerly Used Defense Sites**

Sites with Response Complete	7	Investigation	11	2	0	\$5,693	\$96	\$717	\$303	FY06	\$1,412
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0	\$378	\$0	\$0	\$0	FY07	\$967
	Medium	0	Design	5	3	\$2,041	\$0	\$43	\$18	FY08	\$802
	Low	0	RA-C	5	2	\$11,778	\$17	\$195	\$0	FY09	\$737
	Not Evaluated	2	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$22,484
	Not Required	2	LTM	1	0	\$10	\$0	\$0	\$0	MMRP FY04-Comp	\$41,531
	Total Number of Sites	13	Total	\$19,900	\$113	\$955	\$321	FY04-Complete	\$64,015		
Total Number of Potential Properties Funded:		11									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Rhode Island**

**DoD Installations**

Sites with Response Complete	78	Investigation	82	19	3	\$46,745	\$1,415	\$2,724	\$1,295	FY06	\$8,415
Sites in Progress -Relative Risk Category	High	14	Interim Actions	14(17)	3(3)	\$10,054	\$2,442	\$1,600	\$6,328	FY07	\$6,716
	Medium	3	Design	14	1	\$4,906	\$401	\$149	\$0	FY08	\$8,749
	Low	7	RA-C	23	3	\$65,089	\$0	\$2,037	\$51	FY09	\$4,925
	Not Evaluated	0	RA-O (LTO)	0	2	\$1,276	\$289	\$251	\$225	IRP FY04-Comp.	\$56,476
	Not Required	2	LTM	4	6	\$4,283	\$1,584	\$1,913	\$1,422	MMRP FY04-Comp	\$718
	Total Number of Sites	104	Total			\$132,353	\$6,131	\$8,674	\$9,321	FY04-Complete	\$57,194
<b>Total Number of Installations Funded:</b>				<b>14</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	46	Investigation	60	6	3	\$11,373	\$626	\$1,444	\$100	FY06	\$1,184
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(4)	0	\$53	\$0	\$0	\$0	FY07	\$897
	Medium	1	Design	36	7	\$2,276	\$48	\$12	\$52	FY08	\$348
	Low	0	RA-C	33	4	\$16,455	\$791	\$563	\$50	FY09	\$1,729
	Not Evaluated	12	RA-O (LTO)	1	0	\$0	\$0	\$103	\$152	IRP FY04-Comp.	\$28,613
	Not Required	8	LTM	1	3	\$681	\$63	\$295	\$531	MMRP FY04-Comp	\$22,810
	Total Number of Sites	69	Total			\$30,838	\$1,528	\$2,417	\$885	FY04-Complete	\$51,423
<b>Total Number of Potential Properties Funded:</b>				<b>30</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**South Carolina**

**DoD Installations**

Sites with Response Complete	555	Investigation	601	65	10	\$81,109	\$1,602	\$2,129	\$1,050	FY06	\$9,453
Sites in Progress -Relative Risk Category	High	24	Interim Actions	118(133)	9(10)	\$38,480	\$1,729	\$2,722	\$320	FY07	\$6,776
	Medium	33	Design	49	6	\$19,954	\$39	\$459	\$178	FY08	\$6,631
	Low	31	RA-C	86	15	\$80,845	\$9,988	\$8,417	\$3,218	FY09	\$13,447
	Not Evaluated	5	RA-O (LTO)	11	28	\$26,106	\$2,844	\$3,146	\$3,790	IRP FY04-Comp.	\$121,447
	Not Required	28	LTM	27	25	\$8,266	\$685	\$1,022	\$1,093	MMRP FY04-Comp	\$40,947
	Total Number of Sites	676	Total			\$254,760	\$16,887	\$17,895	\$9,649	FY04-Complete	\$162,394
<b>Total Number of Installations Funded:</b>				<b>31</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	12	Investigation	18	2	3	\$10,621	\$785	\$1,207	\$680	FY06	\$1,182
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0	\$2,681	\$53	\$0	\$0	FY07	\$1,349
	Medium	1	Design	8	3	\$621	\$0	\$0	\$56	FY08	\$1,471
	Low	0	RA-C	12	4	\$10,259	\$41	\$50	\$1,050	FY09	\$1,480
	Not Evaluated	4	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$74,113
	Not Required	6	LTM	0	1	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$99,751
	Total Number of Sites	23	Total			\$24,182	\$879	\$1,257	\$1,786	FY04-Complete	\$173,864
<b>Total Number of Potential Properties Funded:</b>				<b>14</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**South Dakota**

**DoD Installations**

Sites with Response Complete	36	Investigation	49	1	0	\$20,455	\$0	\$0	\$0	FY06	\$3,935
Sites in Progress -Relative Risk Category	High	0	Interim Actions	9(9)	0	\$8,873	\$0	\$0	\$0	FY07	\$3,468
	Medium	1	Design	15	0	\$3,478	\$0	\$0	\$106	FY08	\$2,245
	Low	0	RA-C	18	0	\$25,113	\$0	\$0	\$0	FY09	\$3,210
	Not Evaluated	4	RA-O (LTO)	0	8	\$10,810	\$2,214	\$2,298	\$1,669	IRP FY04-Comp.	\$30,274
	Not Required	9	LTM	5	7	\$1,836	\$190	\$482	\$68	MMRP FY04-Comp	\$0
Total Number of Sites	50	<b>Total</b>			<b>\$70,565</b>	<b>\$2,404</b>	<b>\$2,780</b>	<b>\$1,843</b>	FY04-Complete	\$30,274	
<b>Total Number of Installations Funded:</b>				<b>5</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	21	Investigation	22	2	0	\$20,044	\$1,113	\$1,910	\$90	FY06	\$2,405
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0	1(1)	\$634	\$129	\$200	\$0	FY07	\$2,039
	Medium	0	Design	16	0	\$376	\$0	\$0	\$406	FY08	\$2,788
	Low	1	RA-C	12	1	\$7,648	\$40	\$4,199	\$1,750	FY09	\$2,816
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$1,000	IRP FY04-Comp.	\$68,754
	Not Required	1	LTM	0	1	\$75	\$0	\$0	\$0	MMRP FY04-Comp	\$301,458
Total Number of Sites	24	<b>Total</b>			<b>\$28,777</b>	<b>\$1,282</b>	<b>\$6,309</b>	<b>\$3,246</b>	FY04-Complete	\$370,212	
<b>Total Number of Potential Properties Funded:</b>				<b>18</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Tennessee**

**DoD Installations**

Sites with Response Complete	273	Investigation	312	74	0	\$134,598	\$12,941	\$8,536	\$891	FY06	\$37,149
Sites in Progress -Relative Risk Category	High	40	Interim Actions	62(72)	11(11)	\$66,923	\$5,739	\$2,141	\$3,276	FY07	\$38,727
	Medium	25	Design	25	2	\$20,999	\$2,740	\$983	\$1,001	FY08	\$11,991
	Low	34	RA-C	34	3	\$76,869	\$2,875	\$12,785	\$14,834	FY09	\$11,619
	Not Evaluated	0	RA-O (LTO)	5	14	\$20,162	\$3,631	\$5,180	\$6,073	IRP FY04-Comp.	\$265,655
	Not Required	14	LTM	5	4	\$2,587	\$0	\$85	\$153	MMRP FY04-Comp	\$11,082
Total Number of Sites	386	<b>Total</b>	<b>\$322,138</b>	<b>\$27,926</b>	<b>\$29,710</b>	<b>\$26,228</b>	<b>FY04-Complete</b>	<b>\$276,737</b>			
<b>Total Number of Installations Funded:</b>		<b>22</b>									

**Formerly Used Defense Sites**

Sites with Response Complete	9	Investigation	9	2	2	\$2,187	\$158	\$45	\$0	FY06	\$315
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0	\$49	\$0	\$0	\$0	FY07	\$40
	Medium	0	Design	5	1	\$339	\$0	\$0	\$0	FY08	\$0
	Low	0	RA-C	6	1	\$1,813	\$0	\$0	\$40	FY09	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$15,016
	Not Required	2	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$116,972
Total Number of Sites	13	<b>Total</b>	<b>\$4,388</b>	<b>\$158</b>	<b>\$45</b>	<b>\$40</b>	<b>FY04-Complete</b>	<b>\$131,988</b>			
<b>Total Number of Potential Properties Funded:</b>		<b>8</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Texas**

**DoD Installations**

Sites with Response Complete	958	Investigation	1017	131	2	\$314,657	\$17,318	\$7,456	\$1,782	FY06	\$61,776	
Sites in Progress -Relative Risk Category	High	49	Interim Actions	121(155)	25(35)		\$158,912	\$10,700	\$4,748	\$6,718	FY07	\$71,524
	Medium	47	Design	78	24	36	\$53,726	\$648	\$2,801	\$2,284	FY08	\$94,900
	Low	38	RA-C	138	11	68	\$234,218	\$5,259	\$33,011	\$38,972	FY09	\$61,683
	Not Evaluated	33	RA-O (LTO)	10	20	45	\$61,923	\$9,846	\$18,274	\$20,792	IRP FY04-Comp.	\$671,825
	Not Required	25	LTM	27	39	111	\$33,907	\$5,518	\$3,943	\$2,227	MMRP FY04-Comp	\$332,339
	Total Number of Sites	1150	<b>Total</b>			<b>\$857,343</b>	<b>\$49,289</b>	<b>\$70,233</b>	<b>\$72,775</b>	FY04-Complete	\$1,004,164	
<b>Total Number of Installations Funded:</b>		<b>88</b>										

**Formerly Used Defense Sites**

Sites with Response Complete	126	Investigation	147	24	5	\$29,496	\$4,264	\$3,305	\$1,267	FY06	\$4,205	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	5(5)	0		\$3,473	\$0	\$0	\$0	FY07	\$3,229
	Medium	10	Design	93	5	32	\$3,882	\$57	\$78	\$795	FY08	\$3,086
	Low	5	RA-C	103	5	37	\$29,981	\$849	\$1,703	\$299	FY09	\$5,045
	Not Evaluated	16	RA-O (LTO)	0	0	10	\$0	\$0	\$131	\$14	IRP FY04-Comp.	\$101,742
	Not Required	11	LTM	2	1	21	\$375	\$0	\$234	\$381	MMRP FY04-Comp	\$664,329
	Total Number of Sites	176	<b>Total</b>			<b>\$67,207</b>	<b>\$5,170</b>	<b>\$5,451</b>	<b>\$2,756</b>	FY04-Complete	\$766,071	
<b>Total Number of Potential Properties Funded:</b>		<b>95</b>										

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Utah**

**DoD Installations**

Sites with Response Complete	353	Investigation	409	218	0	\$166,783	\$15,460	\$7,693	\$5,726	FY06	\$48,534
Sites in Progress -Relative Risk Category	High	68	Interim Actions	143(283)	8(16)	\$45,055	\$4,175	\$6,115	\$6,836	FY07	\$48,601
	Medium	46	Design	82	14	\$35,464	\$1,332	\$2,922	\$3,448	FY08	\$44,509
	Low	47	RA-C	76	30	\$83,823	\$5,384	\$9,956	\$15,704	FY09	\$19,235
	Not Evaluated	104	RA-O (LTO)	24	9	\$31,342	\$4,433	\$3,560	\$4,052	IRP FY04-Comp.	\$459,248
	Not Required	9	LTM	15	23	\$14,827	\$539	\$1,397	\$1,327	MMRP FY04-Comp	\$105,614
Total Number of Sites	627	<b>Total</b>			<b>\$377,294</b>	<b>\$31,323</b>	<b>\$31,643</b>	<b>\$37,093</b>	FY04-Complete	\$564,862	
<b>Total Number of Installations Funded:</b>		<b>18</b>									

**Formerly Used Defense Sites**

Sites with Response Complete	4	Investigation	8	3	7	\$1,785	\$584	\$1,419	\$400	FY06	\$675
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY07	\$1,007
	Medium	0	Design	0	2	\$117	\$0	\$25	\$0	FY08	\$2,414
	Low	0	RA-C	0	1	\$3	\$0	\$310	\$10	FY09	\$198
	Not Evaluated	9	RA-O (LTO)	0	0	\$0	\$0	\$0	\$95	IRP FY04-Comp.	\$25,706
	Not Required	5	LTM	0	0	\$0	\$0	\$0	\$56	MMRP FY04-Comp	\$194,465
Total Number of Sites	18	<b>Total</b>			<b>\$1,905</b>	<b>\$584</b>	<b>\$1,754</b>	<b>\$561</b>	FY04-Complete	\$220,171	
<b>Total Number of Potential Properties Funded:</b>		<b>9</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Vermont**

**DoD Installations**

Sites with Response Complete	31	Investigation	31	5	0	\$5,005	\$1,624	\$26	\$0	FY06	\$495
Sites in Progress -Relative Risk Category	High	5	Interim Actions	0	4(4)	\$4,265	\$821	\$63	\$49	FY07	\$998
	Medium	0	Design	0	0	\$350	\$0	\$394	\$0	FY08	\$980
	Low	0	RA-C	6	0	\$323	\$0	\$1,532	\$0	FY09	\$1,009
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$506	IRP FY04-Comp.	\$10,983
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$184	MMRP FY04-Comp	\$0
Total Number of Sites	36	<b>Total</b>			<b>\$9,943</b>	<b>\$2,445</b>	<b>\$2,015</b>	<b>\$739</b>	FY04-Complete	\$10,983	
<b>Total Number of Installations Funded:</b>				<b>6</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	11	Investigation	11	0	0	\$631	\$0	\$0	\$0	FY06	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY07 <th>\$0</th>	\$0
	Medium	0	Design	5	2	\$345	\$35	\$40	\$0	FY08 <th>\$0</th>	\$0
	Low	0	RA-C	6	0	\$694	\$0	\$0	\$0	FY09 <th>\$0</th>	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$40
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$4,059
Total Number of Sites	11	<b>Total</b>			<b>\$1,670</b>	<b>\$35</b>	<b>\$40</b>	<b>\$0</b>	FY04-Complete	\$4,099	
<b>Total Number of Potential Properties Funded:</b>				<b>5</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Virgin Islands**

**Formerly Used Defense Sites**

<b>Sites with Response Complete</b>	2	<b>Investigation</b>	3	0	0	\$2,472	\$0	\$0	\$0	<b>FY06</b>	\$0
Sites in Progress -Relative Risk Category	High	0	<b>Interim Actions</b>	0	0	\$187	\$0	\$0	\$0	<b>FY07</b>	\$0
	Medium	0	<b>Design</b>	1	1	\$0	\$0	\$0	\$0	<b>FY08</b>	\$0
	Low	0	<b>RA-C</b>	1	0	1	\$676	\$0	\$0	<b>FY09</b>	\$0
	Not Evaluated	0	<b>RA-O (LTO)</b>	0	0	0	\$0	\$0	\$0	<b>IRP FY04-Comp.</b>	\$17
	Not Required	1	<b>LTM</b>	0	0	0	\$0	\$0	\$0	<b>MMRP FY04-Comp</b>	\$47,237
<b>Total Number of Sites</b>	3	<b>Total</b>				<b>\$3,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>FY04-Complete</b>	<b>\$47,254</b>
<b>Total Number of Potential Properties Funded:</b>		<b>3</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Virginia**

**DoD Installations**

Sites with Response Complete	785	Investigation	850	107	22	\$217,499	\$12,694	\$12,306	\$10,442	FY06	\$35,187
Sites in Progress -Relative Risk Category	High	103	Interim Actions	130(162)	11(11)	\$52,667	\$4,665	\$7,816	\$3,951	FY07	\$32,659
	Medium	31	Design	153	23	\$36,382	\$836	\$1,780	\$2,127	FY08	\$40,041
	Low	26	RA-C	181	20	\$244,402	\$17,051	\$6,438	\$18,162	FY09	\$56,352
	Not Evaluated	5	RA-O (LTO)	36	27	\$28,935	\$8,239	\$5,666	\$5,537	IRP FY04-Comp.	\$319,473
	Not Required	29	LTM	39	38	\$24,236	\$1,955	\$3,160	\$3,072	MMRP FY04-Comp	\$165,636
	Total Number of Sites	979	Total	\$604,121	\$45,440	\$37,166	\$43,291	FY04-Complete	\$485,109		
<b>Total Number of Installations Funded:</b>		<b>61</b>									

**Formerly Used Defense Sites**

Sites with Response Complete	21	Investigation	35	10	7	\$13,801	\$1,368	\$2,276	\$421	FY06	\$2,812
Sites in Progress -Relative Risk Category	High	6	Interim Actions	4(4)	0	\$2,711	\$0	\$0	\$0	FY07 <th>\$4,002</th>	\$4,002
	Medium	0	Design	13	13	\$679	\$65	\$50	\$256	FY08 <th>\$3,065</th>	\$3,065
	Low	0	RA-C	15	14	\$7,798	\$1,436	\$170	\$1,502	FY09 <th>\$3,245</th>	\$3,245
	Not Evaluated	20	RA-O (LTO)	0	0	\$0	\$0	\$0	\$147	IRP FY04-Comp.	\$40,459
	Not Required	5	LTM	0	0	\$0	\$0	\$85	\$271	MMRP FY04-Comp	\$113,652
	Total Number of Sites	52	Total	\$24,989	\$2,869	\$2,581	\$2,597	FY04-Complete	\$154,111		
<b>Total Number of Potential Properties Funded:</b>		<b>34</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Wake Island**

**DoD Installations**

Sites with Response Complete	5	Investigation	5	46	0	\$7,147	\$234	\$3,572	\$195	FY06	\$11,077
Sites in Progress -Relative Risk Category	High	15	Interim Actions	3(3)	23(23)		\$19,615	\$0	\$628	FY07	\$2,136
	Medium	9	Design	0	0	1	\$10	\$0	\$172	FY08	\$1,215
	Low	12	RA-C	0	0	1	\$50	\$0	\$0	FY09	\$9,456
	Not Evaluated	10	RA-O (LTO)	0	0	0	\$0	\$0	\$0	IRP FY04-Comp.	\$32,163
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	MMRP FY04-Comp	\$0
Total Number of Sites	51	<b>Total</b>				\$26,822	\$234	\$3,572	\$995	FY04-Complete	\$32,163
<b>Total Number of Installations Funded:</b>		<b>1</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Washington**

**DoD Installations**

Sites with Response Complete	499	Investigation	557	23	0	\$165,142	\$1,234	\$945	\$667	FY06	\$16,071
Sites in Progress -Relative Risk Category	High	18	Interim Actions	122(155)	4(8)	\$31,812	\$3,367	\$4,411	\$1,715	FY07	\$11,416
	Medium	10	Design	89	6	\$25,148	\$0	\$50	\$537	FY08	\$11,843
	Low	16	RA-C	177	14	\$236,601	\$8,467	\$5,632	\$6,545	FY09	\$16,726
	Not Evaluated	2	RA-O (LTO)	10	38	\$38,155	\$5,800	\$8,148	\$8,708	IRP FY04-Comp.	\$231,836
	Not Required	35	LTM	64	16	\$11,715	\$414	\$195	\$279	MMRP FY04-Comp	\$53,212
	Total Number of Sites	580	Total			\$508,573	\$19,282	\$19,381	\$18,451	FY04-Complete	\$285,048
<b>Total Number of Installations Funded:</b>				<b>53</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	65	Investigation	68	7	3	\$19,322	\$1,386	\$1,698	\$670	FY06	\$58
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0	\$2,223	\$388	\$0	\$0	FY07 <td>\$63</td>	\$63
	Medium	4	Design	53	2	\$2,516	\$243	\$10	\$0	FY08 <td>\$1,904</td>	\$1,904
	Low	0	RA-C	55	5	\$20,356	\$191	\$295	\$151	FY09 <td>\$521</td>	\$521
	Not Evaluated	5	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$21,541
	Not Required	2	LTM	1	1	\$127	\$7	\$10	\$34	MMRP FY04-Comp	\$76,759
	Total Number of Sites	78	Total			\$44,544	\$2,215	\$2,013	\$855	FY04-Complete	\$98,300
<b>Total Number of Potential Properties Funded:</b>				<b>53</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**West Virginia**

**DoD Installations**

Sites with Response Complete	121	Investigation	121	12	0	\$8,108	\$70	\$111	\$186	FY06	\$4,690
Sites in Progress -Relative Risk Category	High	10	Interim Actions	3(3)	6(6)	\$7,542	\$1,445	\$2,995	\$3,190	FY07	\$5,855
	Medium	1	Design	2	0	\$2,856	\$0	\$0	\$0	FY08	\$4,005
	Low	1	RA-C	4	0	\$6,705	\$0	\$0	\$0	FY09	\$801
	Not Evaluated	0	RA-O (LTO)	0	0	\$1,079	\$0	\$62	\$62	IRP FY04-Comp.	\$44,434
	Not Required	0	LTM	1	0	\$971	\$0	\$0	\$0	MMRP FY04-Comp	\$2,874
	Total Number of Sites	133	Total			\$27,261	\$1,515	\$3,168	\$3,438	FY04-Complete	\$47,308
<b>Total Number of Installations Funded:</b>				<b>28</b>							

**Formerly Used Defense Sites**

Sites with Response Complete	39	Investigation	49	7	0	\$28,866	\$2,539	\$420	\$0	FY06	\$1,155
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0	0	\$0	\$0	\$0	\$0	FY07	\$1,146
	Medium	0	Design	19	0	\$3,415	\$10	\$0	\$0	FY08	\$1,124
	Low	1	RA-C	32	6	\$26,790	\$502	\$81	\$507	FY09	\$1,216
	Not Evaluated	3	RA-O (LTO)	1	4	\$2,093	\$652	\$984	\$580	IRP FY04-Comp.	\$21,037
	Not Required	9	LTM	16	8	\$7,036	\$783	\$1,454	\$681	MMRP FY04-Comp	\$2,563
	Total Number of Sites	56	Total			\$68,200	\$4,486	\$2,939	\$1,768	FY04-Complete	\$23,600
<b>Total Number of Potential Properties Funded:</b>				<b>9</b>							

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Wisconsin**

**DoD Installations**

Sites with Response Complete	252	Investigation	269	2	0	\$22,469	\$197	\$10	\$0	FY06	\$8,629
Sites in Progress -Relative Risk Category	High	4	Interim Actions	6(12)	1(1)	\$15,756	\$24	\$3,489	\$0	FY07	\$13,379
	Medium	1	Design	21	2	\$11,357	\$1,076	\$98	\$40	FY08	\$4,014
	Low	3	RA-C	28	4	\$41,867	\$3,471	\$2,032	\$4,109	FY09	\$5,834
	Not Evaluated	8	RA-O (LTO)	1	7	\$20,769	\$1,948	\$2,414	\$3,357	IRP FY04-Comp.	\$62,241
	Not Required	3	LTM	5	19	\$11,785	\$386	\$898	\$968	MMRP FY04-Comp	\$0
	Total Number of Sites	271	<b>Total</b>	<b>\$124,003</b>	<b>\$7,102</b>	<b>\$8,941</b>	<b>\$8,474</b>	FY04-Complete	\$62,241		
<b>Total Number of Installations Funded:</b>		<b>36</b>									

**Formerly Used Defense Sites**

Sites with Response Complete	34	Investigation	37	8	0	\$3,844	\$28	\$108	\$291	FY06	\$1,900
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(2)	0	\$221	\$0	\$0	\$0	FY07 <td>\$183</td>	\$183
	Medium	0	Design	19	2	\$3,010	\$1	\$10	\$23	FY08 <td>\$30</td>	\$30
	Low	3	RA-C	21	0	\$1,968	\$0	\$146	\$0	FY09 <td>\$613</td>	\$613
	Not Evaluated	3	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$17,613
	Not Required	0	LTM	0	0	\$0	\$0	\$5	\$0	MMRP FY04-Comp	\$267,053
	Total Number of Sites	45	<b>Total</b>	<b>\$9,043</b>	<b>\$29</b>	<b>\$269</b>	<b>\$314</b>	FY04-Complete	\$284,666		
<b>Total Number of Potential Properties Funded:</b>		<b>23</b>									

**Table B-5 State IRP Summary Status as of September 30, 2003**

Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)
	Sites (Actions)							

**Wyoming**

**DoD Installations**

Sites with Response Complete	16	Investigation	22	11	0	\$60,480	\$1,744	\$6,201	\$0	FY06	\$13,016
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(9)	2(2)	\$31,396	\$270	\$0	\$0	FY07	\$2,778
	Medium	6	Design	2	4	\$2,734	\$0	\$1,163	\$0	FY08	\$2,340
	Low	7	RA-C	3	5	\$2,774	\$813	\$4,414	\$8,677	FY09	\$2,151
	Not Evaluated	1	RA-O (LTO)	0	2	\$1,471	\$830	\$703	\$1,335	IRP FY04-Comp.	\$78,263
	Not Required	0	LTM	1	2	\$1,200	\$0	\$49	\$487	MMRP FY04-Comp	\$0
	Total Number of Sites	33	Total			\$100,055	\$3,657	\$12,530	\$10,499	FY04-Complete	\$78,263
Total Number of Installations Funded:		5									

**Formerly Used Defense Sites**

Sites with Response Complete	7	Investigation	8	9	3	\$2,547	\$475	\$1,056	\$279	FY06	\$407
Sites in Progress -Relative Risk Category	High	4	Interim Actions	6(6)	0	\$115	\$0	\$0	\$0	FY07	\$0
	Medium	1	Design	7	1	\$151	\$0	\$0	\$0	FY08	\$39
	Low	1	RA-C	7	0	\$1,183	\$0	\$0	\$0	FY09	\$934
	Not Evaluated	7	RA-O (LTO)	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$48,667
	Not Required	0	LTM	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp	\$107,057
	Total Number of Sites	20	Total			\$3,996	\$475	\$1,056	\$279	FY04-Complete	\$155,724
Total Number of Potential Properties Funded:		11									