

Table B-6 DoD IRP Summary Status as of September 30, 2003

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
◆ DoD Installations												
Sites with Response Complete		18,404	Investigation	20,462	3,487	417	\$7,342,517	\$391,899	\$218,766	\$149,318	FY06	\$1,283,218
Sites in Progress -Relative Risk Category	High	1,730	Interim Actions	3728(5757)	664(868)		\$3,227,207	\$241,675	\$180,183	\$122,886	FY07	\$1,067,600
	Medium	1,222	Design	2,224	300	1,696	\$949,585	\$34,085	\$37,735	\$39,519	FY08	\$1,099,108
	Low	1,350	RA-C	3,462	546	2,214	\$6,163,912	\$494,745	\$408,942	\$486,083	FY09	\$1,065,192
	Not Evaluated	740	RA-O (LTO)	354	919	1,466	\$1,252,756	\$207,641	\$231,417	\$268,752		
	Not Required	920	LTM	718	906	2,805	\$568,126	\$90,999	\$60,511	\$66,195	IRP FY04-Comp.	\$12,747,546
Total Number of Sites		24,366	Total				\$19,504,103	\$1,461,044	\$1,137,554	\$1,132,753	MMRP FY04-Comp	\$4,861,174
Total Number of Installations with Sites						1,745					FY04-Complete	\$17,608,720
◆ Formerly Used Defense Sites												
Sites with Response Complete		1,822	Investigation	2,361	337	393	\$878,105	\$48,698	\$55,244	\$35,012	FY06	\$110,554
Sites in Progress -Relative Risk Category	High	208	Interim Actions	128(128)	15(15)		\$100,135	\$7,220	\$2,794	\$447	FY07	\$114,802
	Medium	103	Design	1,131	246	669	\$140,495	\$4,382	\$7,597	\$6,082	FY08	\$110,177
	Low	73	RA-C	1,193	285	815	\$999,458	\$45,430	\$76,255	\$46,686	FY09	\$124,587
	Not Evaluated	649	RA-O (LTO)	14	18	221	\$58,222	\$18,000	\$7,502	\$11,001		
	Not Required	236	LTM	100	70	646	\$21,321	\$4,730	\$9,203	\$7,441	IRP FY04-Comp.	\$3,620,487
Total Number of Sites		3,091	Total				\$2,197,736	\$128,460	\$158,595	\$106,669	MMRP FY04-Comp	\$11,984,506
Total Number of Installations with Sites						1,742					FY04-Complete	\$15,604,993