

Table B-7 Component Installation IRP Summary Status as of September 30, 2003

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
ARMY												
Sites with Response Complete		10,803	Investigation	11,181	1,085	0	\$2,341,911	\$155,502	\$77,275	\$65,363	FY06	\$428,045
Sites in Progress -Relative Risk Category	High	634	Interim Actions	914(2223)	70(140)		\$869,995	\$38,277	\$26,358	\$16,570	FY07	\$402,308
	Medium	384	Design	963	122	479	\$275,190	\$10,029	\$12,525	\$17,828	FY08	\$426,335
	Low	357	RA-C	1,535	237	661	\$2,756,272	\$158,520	\$171,935	\$236,349	FY09	\$413,294
	Not Evaluated	8	RA-O (LTO)	96	111	161	\$305,431	\$39,001	\$48,832	\$48,586	IRP FY04-Comp.	\$3,523,145
	Not Required	80	LTM	107	265	676	\$213,954	\$24,866	\$15,864	\$24,153	MMRP FY04-Comp	\$3,585,813
Total Number of Sites		12,266	Total				\$6,762,753	\$426,195	\$352,789	\$408,849	FY04-Complete	\$7,108,958
Total Number of Installations with Sites				1,179								
NAVY												
Sites with Response Complete		3,214	Investigation	3,740	717	258	\$2,172,509	\$132,804	\$55,554	\$43,515	FY06	\$418,800
Sites in Progress -Relative Risk Category	High	598	Interim Actions	1028(1360)	91(96)		\$1,168,022	\$129,396	\$75,155	\$60,783	FY07	\$238,604
	Medium	292	Design	602	60	430	\$150,474	\$14,539	\$9,877	\$9,976	FY08	\$246,449
	Low	347	RA-C	902	136	542	\$1,668,884	\$238,577	\$74,391	\$78,008	FY09	\$256,425
	Not Evaluated	21	RA-O (LTO)	129	243	450	\$281,262	\$57,603	\$43,536	\$71,455	IRP FY04-Comp.	\$3,262,005
	Not Required	243	LTM	189	141	690	\$115,519	\$42,487	\$15,651	\$10,966	MMRP FY04-Comp	\$437,299
Total Number of Sites		4,715	Total				\$5,556,670	\$615,406	\$274,164	\$274,703	FY04-Complete	\$3,699,304
Total Number of Installations with Sites				248								
AIR FORCE												
Sites with Response Complete		3,933	Investigation	5,022	1,649	159	\$2,728,087	\$99,339	\$82,222	\$37,890	FY06	\$415,936
Sites in Progress -Relative Risk Category	High	486	Interim Actions	1711(2045)	500(629)		\$1,168,638	\$74,002	\$78,670	\$45,533	FY07	\$409,612
	Medium	533	Design	524	108	756	\$491,268	\$6,437	\$14,490	\$11,053	FY08	\$417,005
	Low	602	RA-C	830	159	971	\$1,564,213	\$92,535	\$153,449	\$162,535	FY09	\$386,994
	Not Evaluated	710	RA-O (LTO)	125	535	847	\$598,568	\$100,565	\$129,056	\$140,496	IRP FY04-Comp.	\$5,828,499
	Not Required	566	LTM	415	478	1,405	\$237,160	\$23,553	\$28,897	\$31,017	MMRP FY04-Comp	\$838,062
Total Number of Sites		6,830	Total				\$6,787,934	\$396,431	\$486,784	\$428,524	FY04-Complete	\$6,666,561
Total Number of Installations with Sites				298								
DEFENSE LOGISTICS AGENCY												
Sites with Response Complete		453	Investigation	517	36	0	\$96,153	\$4,254	\$3,715	\$2,550	FY06	\$20,437
Sites in Progress -Relative Risk Category	High	12	Interim Actions	75(129)	3(3)		\$20,552	\$0	\$0	\$0	FY07	\$17,076
	Medium	13	Design	135	10	31	\$32,653	\$3,080	\$843	\$662	FY08	\$9,319
	Low	44	RA-C	195	13	40	\$164,622	\$3,623	\$9,167	\$9,191	FY09	\$8,479
	Not Evaluated	1	RA-O (LTO)	4	30	8	\$55,455	\$10,472	\$9,993	\$8,215	IRP FY04-Comp.	\$133,897
	Not Required	30	LTM	7	22	34	\$1,493	\$93	\$99	\$59	MMRP FY04-Comp	\$0
Total Number of Sites		553	Total				\$370,928	\$21,522	\$23,817	\$20,677	FY04-Complete	\$133,897
Total Number of Installations with Sites				19								

Table B-7 Component Installation IRP Summary Status as of September 30, 2003

Phase		Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)									
DEFENSE THREAT REDUCTION AGENCY											
Sites with Response Complete	1	Investigation	2	0	0	\$3,857	\$0	\$0	\$0	FY06	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)	\$0	\$0	\$0	\$0	FY07	\$0
	Medium	0	Design	0	0	\$0	\$0	\$0	\$0	FY08	\$0
	Low	0	RA-C	0	1	\$9,921	\$1,490	\$0	\$0	FY09	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	\$12,040	\$0	\$0	\$0		
	Not Required	1	LTM	0	0	\$0	\$0	\$0	\$0	IRP FY04-Comp.	\$0
Total Number of Sites	2				Total	\$25,818	\$1,490	\$0	\$0	MMRP FY04-Comp	\$0
Total Number of Installations with Sites						1				FY04-Complete	\$0