

Table C-5 DoD MMRP Summary Status as of September 30, 2003

		Phase	Completed	Under Way	Future	Cost Incurred Thru FY03 (\$000)	FY03 Funds Obligated (\$000)	FY04 Execution Planned (\$000)	FY05 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
		Sites (Actions)										
◆ DoD Installations												
Sites with Response Complete		181	Investigation	211	503	332	\$36,506	\$16,686	\$9,263	\$40,362	FY06	\$64,233
Sites in Progress -Relative Risk Category	RAC-1	47	Interim Actions	23(46)	3(6)		\$8,048	\$6,020	\$0	\$0	FY07	\$26,917
	RAC-2	165	Design	5	1	528	\$18,278	\$0	\$59	\$1,462	FY08	\$29,902
	RAC-3	127	RA-C	15	7	732	\$129,233	\$34,731	\$12,001	\$23,669	FY09	\$63,960
	RAC-4	106	RA-O (LTO)	1	0	164	\$525	\$0	\$0	\$50	MMRP FY04-Comp.	\$4,861,174
	RAC-5	159	LTM	1	18	482	\$1,816	\$169	\$621	\$1,175	IRP FY04-Comp.	\$12,747,546
	Not Evaluated	261									FY04-Comp.	\$17,608,720
Total Number of Sites		1,046	Total			\$194,406	\$57,606	\$21,944	\$66,718			
Total Number of Installations with Sites				225								
◆ Formerly Used Defense Sites												
Sites with Response Complete		807	Investigation	844	438	489	\$175,960	\$35,916	\$34,777	\$29,869	FY06	\$77,538
Sites in Progress -Relative Risk Category	RAC-1	10	Interim Actions	56(56)	7(7)		\$25,802	\$5,186	\$1,417	\$58	FY07	\$82,106
	RAC-2	115	Design	11	10	858	\$759	\$238	\$112	\$573	FY08	\$98,912
	RAC-3	363	RA-C	25	47	852	\$133,347	\$36,534	\$37,929	\$42,636	FY09	\$88,467
	RAC-4	301	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	MMRP FY04-Comp.	\$11,984,506
	RAC-5	2	LTM	8	14	904	\$1,336	\$576	\$740	\$2,405	IRP FY04-Comp.	\$3,620,487
	Not Evaluated	173									FY04-Comp.	\$15,604,993
Total Number of Sites		1,771	Total			\$337,204	\$78,450	\$74,975	\$75,541			
Total Number of Installations with Sites				1,699								