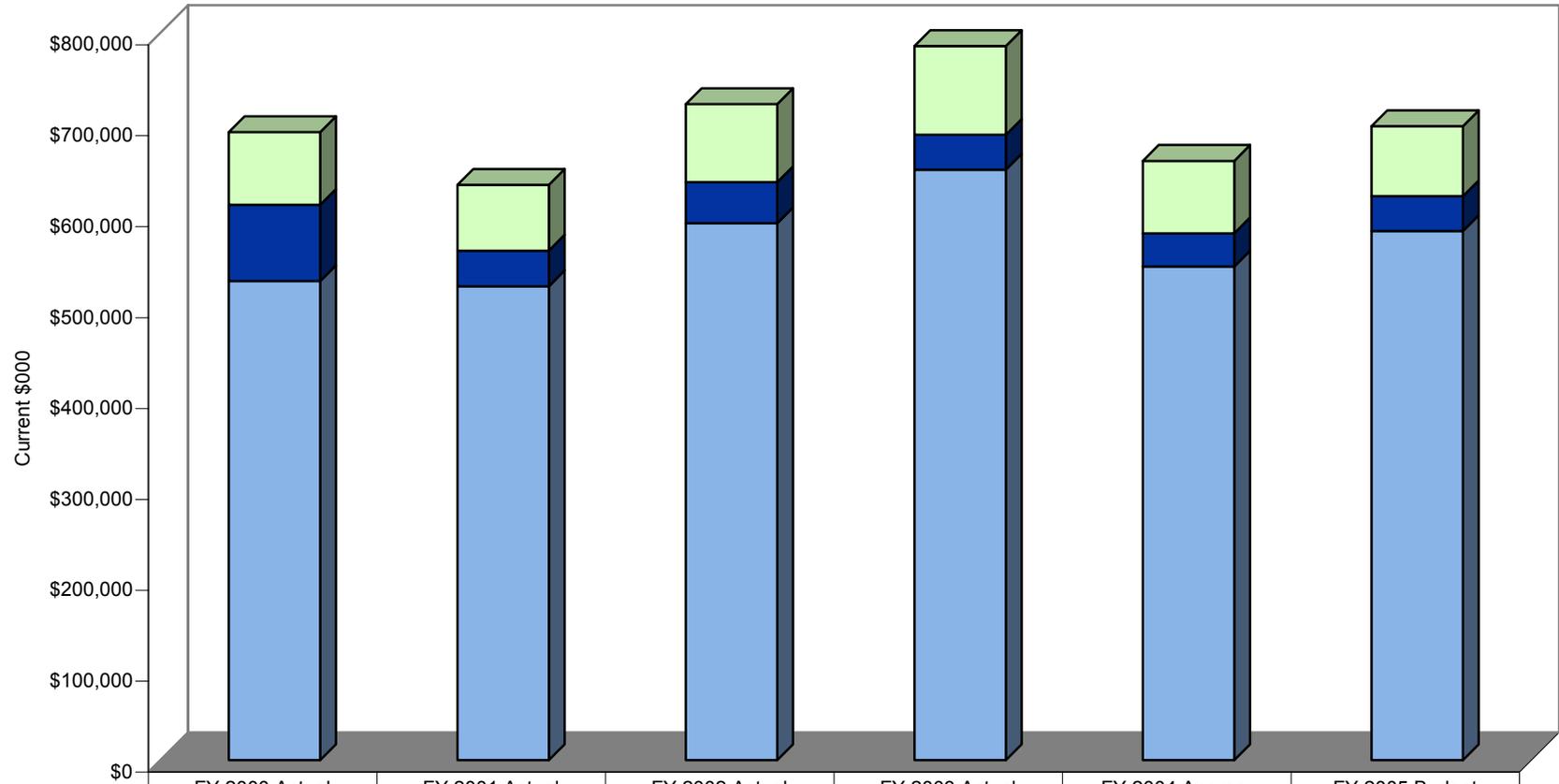


Figure 1
 Department of the Army Budget Summary
 EQ Budget by Area



	FY 2000 Actual	FY 2001 Actual	FY 2002 Actual	FY 2003 Actual	FY 2004 Approp.	FY 2005 Budget
Conservation	\$79,931	\$72,223	\$85,705	\$97,603	\$79,664	\$76,933
Pollution Prevention	\$83,962	\$39,391	\$45,270	\$38,414	\$36,455	\$38,480
Compliance	\$527,022	\$521,248	\$590,647	\$649,584	\$543,157	\$582,035

Figure 2
 Department of the Army Budget Summary
 EQ Budget by Appropriation

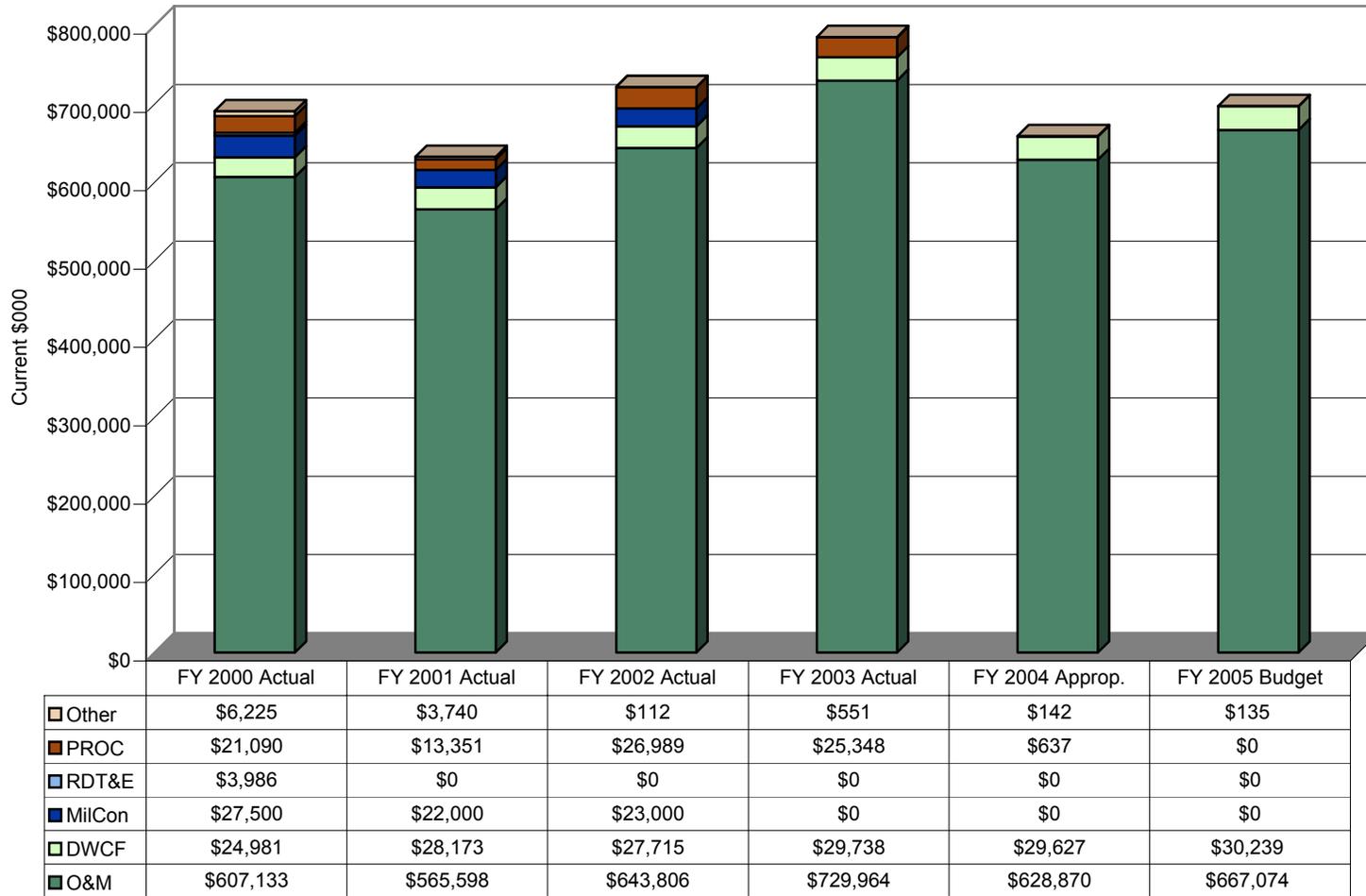
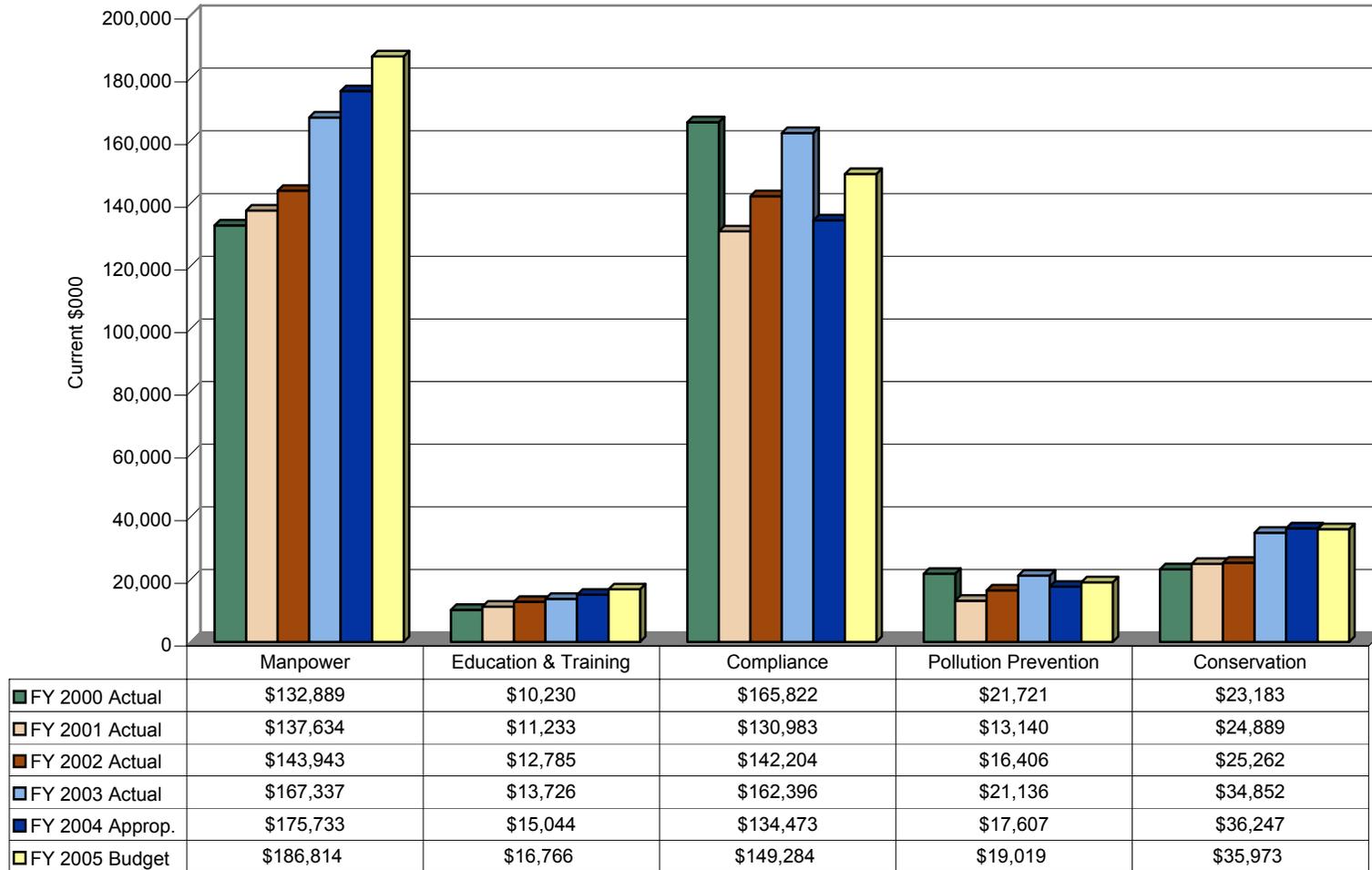
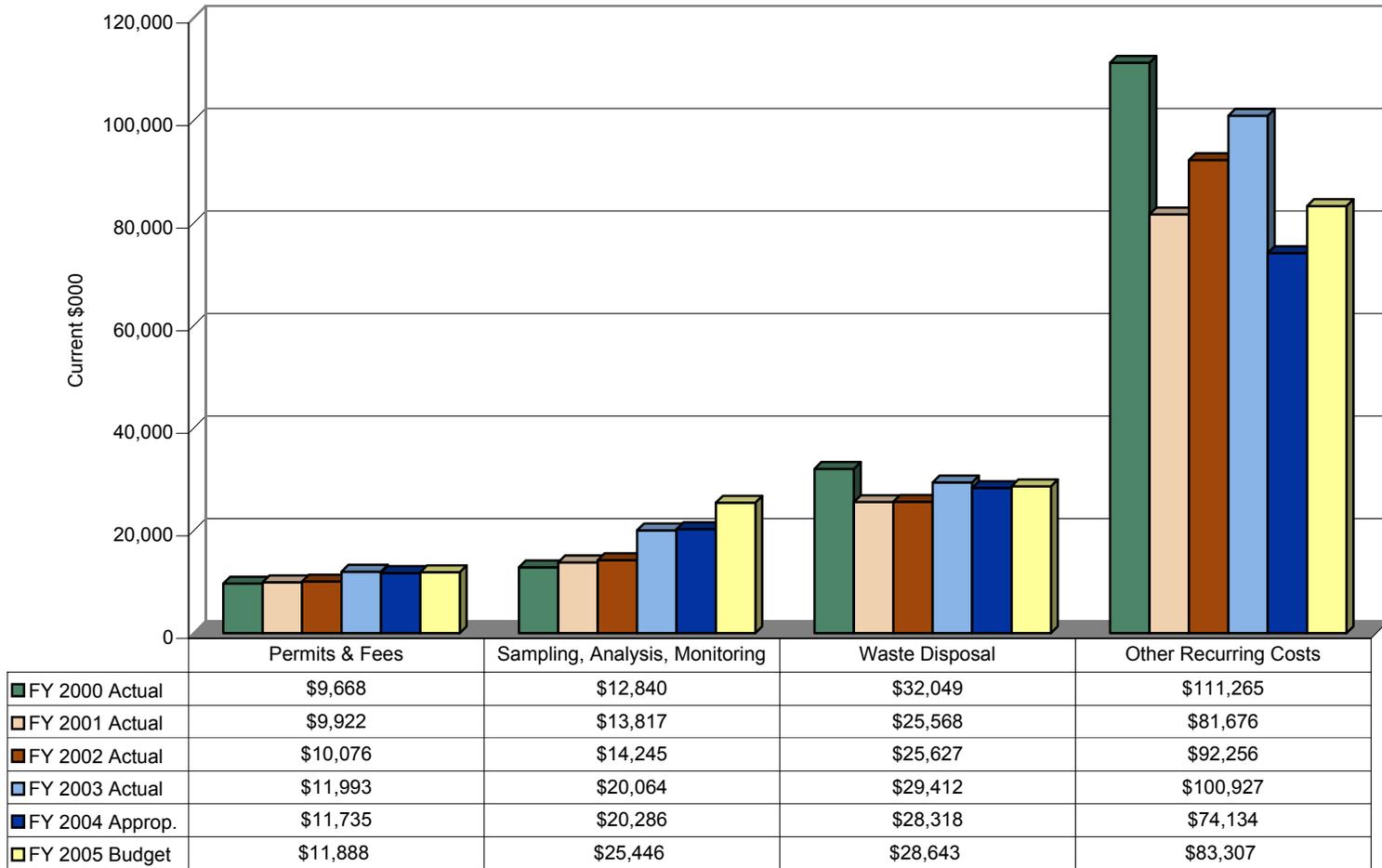


Figure 3
 Department of the Army Budget Summary
 EQ Recurring Costs



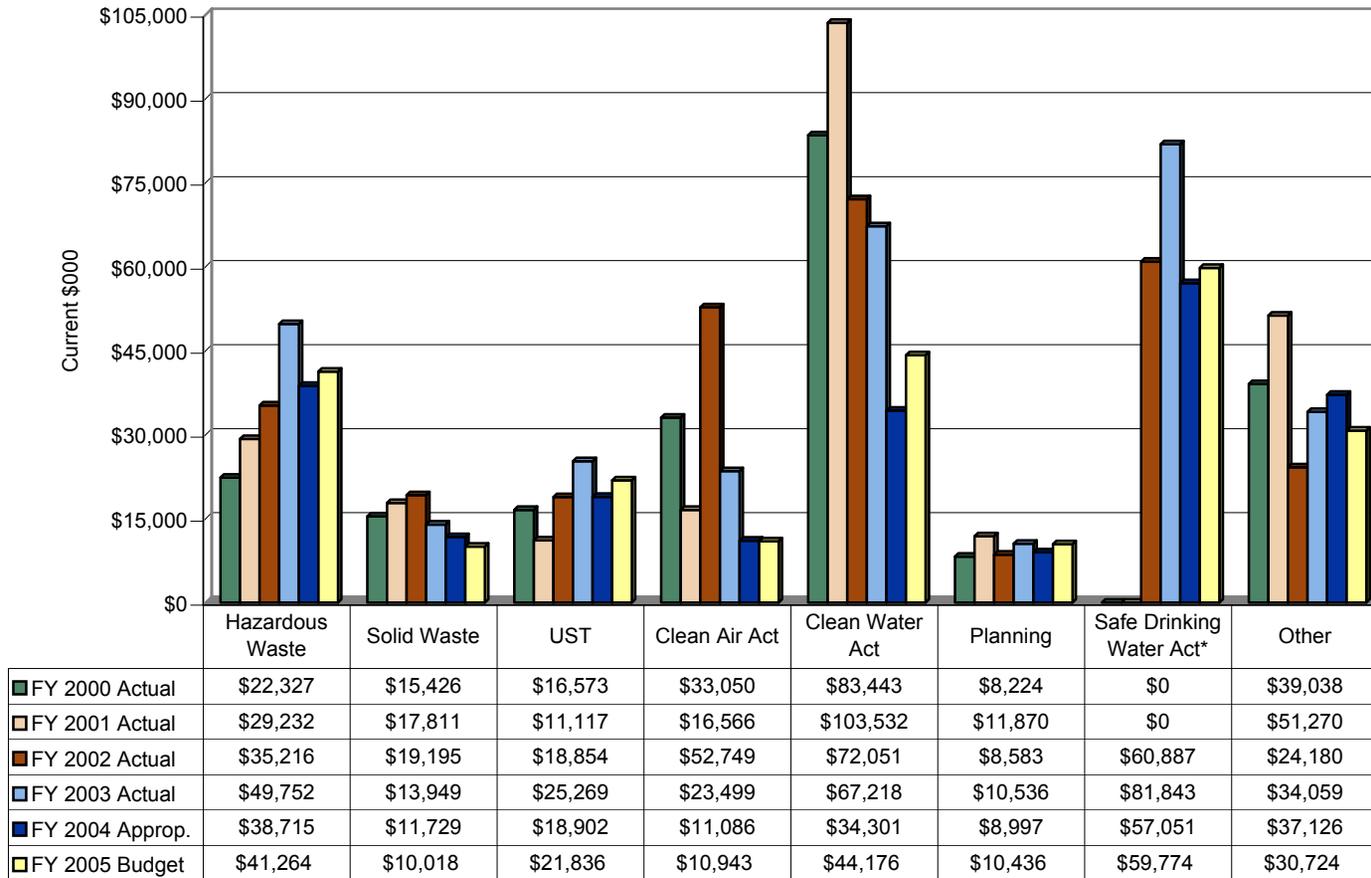
EQ Recurring Costs: Increase in Compliance Recurring Costs attributed to an increase in sampling, analysis, and monitoring costs for characterization of hazardous waste, definition of spill release parameters, and monitoring solid waste management units. Other increases include fees for periodic renewal of permits and management plan updates.

Figure 4
 Department of the Army Budget Summary
 Compliance Recurring



Compliance Recurring Costs: Increase in Sampling, Analysis, and Monitoring a result of an increase in the number of projects to characterize hazardous waste, define spill parameters, and monitor solid waste management units. Increase in Other Recurring Costs a result of record keeping requirements and compliance self assessments and Environmental Management Systems conformance audits.

Figure 5
 Department of the Army Budget Summary
 Compliance Nonrecurring Costs



*The Safe Drinking Water Act data were included in "Other" prior to FY 2002.

Compliance Nonrecurring Costs: Increase in Clean Water cost attributed to the required updates and re-certification of installation spill plans as well as correction of non-compliant collection systems. Decrease in Other Nonrecurring cost attributed to completion of planning-based requirements, assessments, and/or audits.

Figure 6
 Department of the Army Budget Summary
 Pollution Prevention Nonrecurring

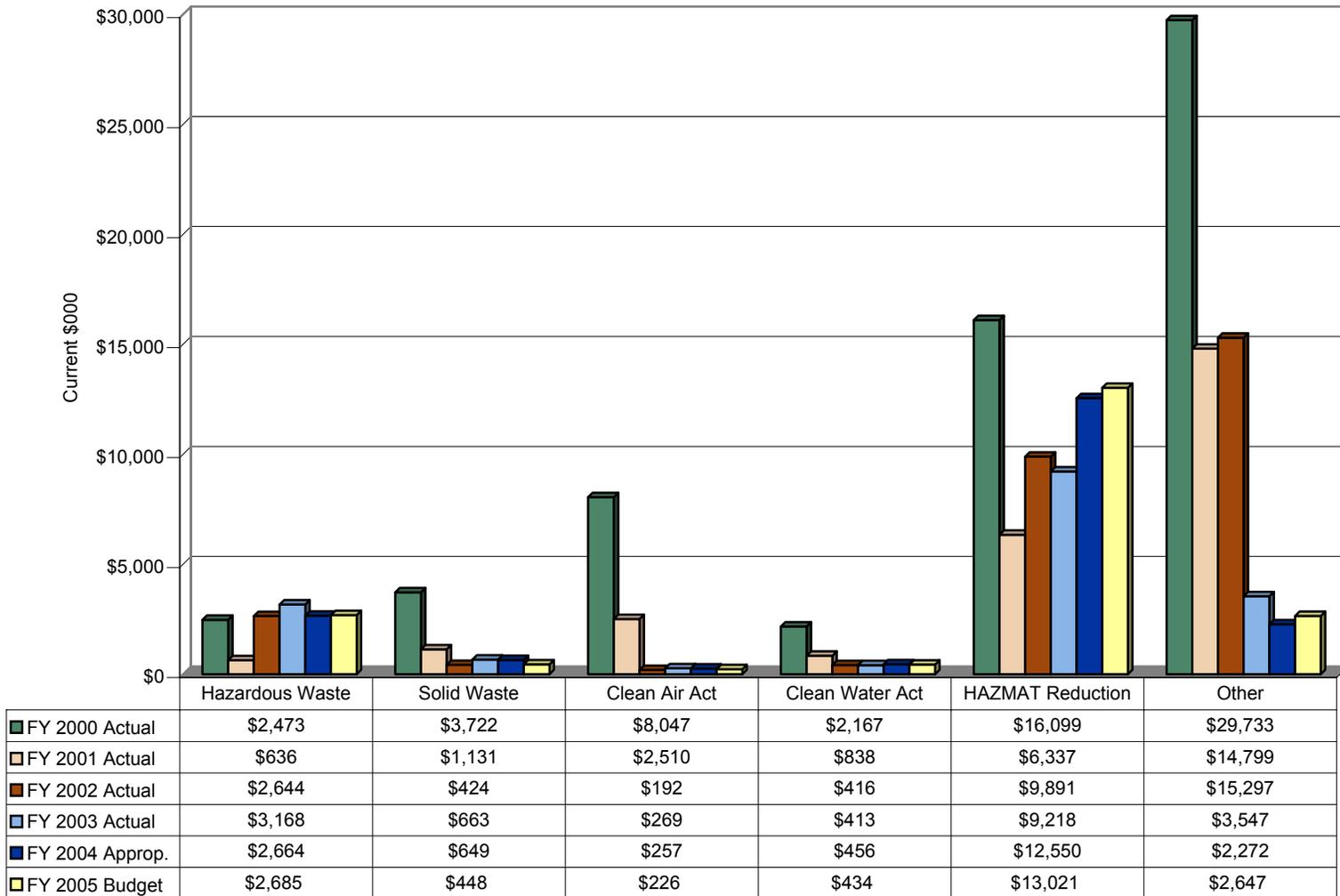
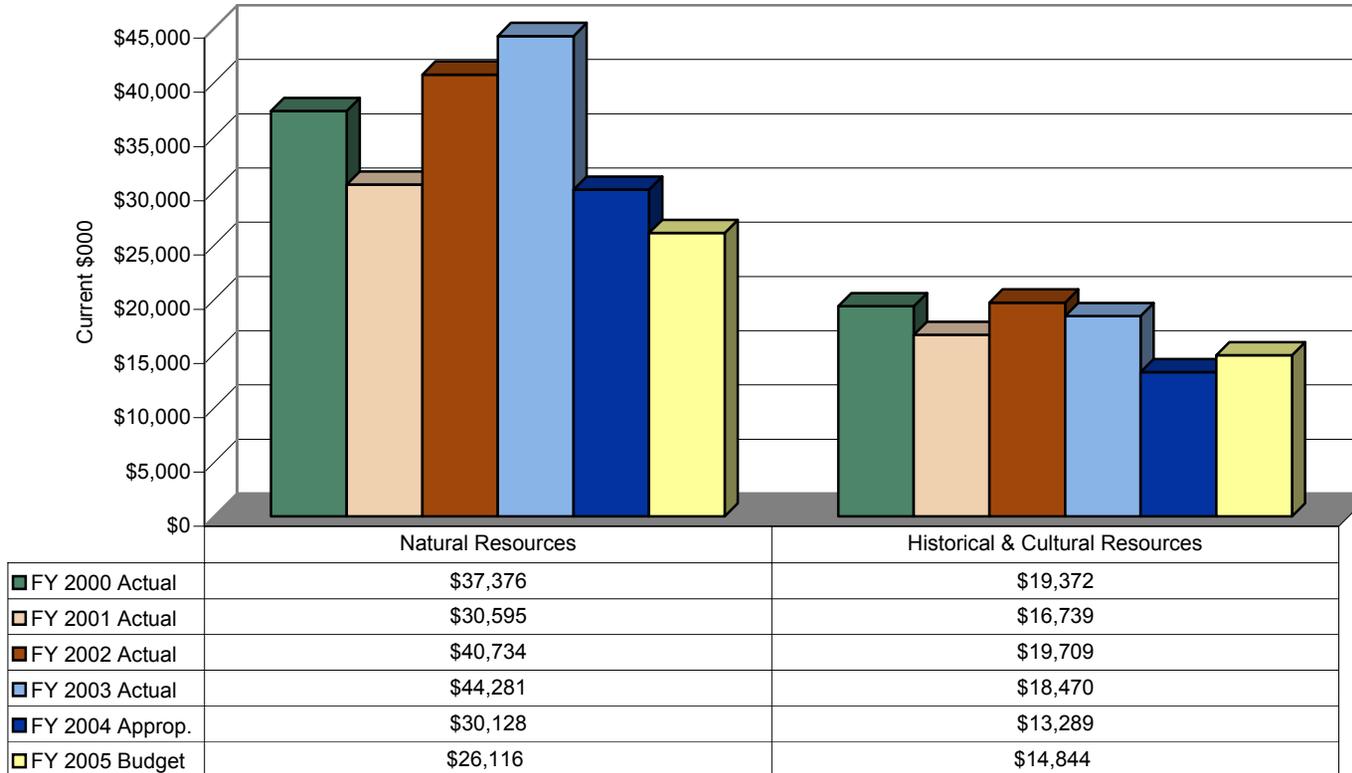
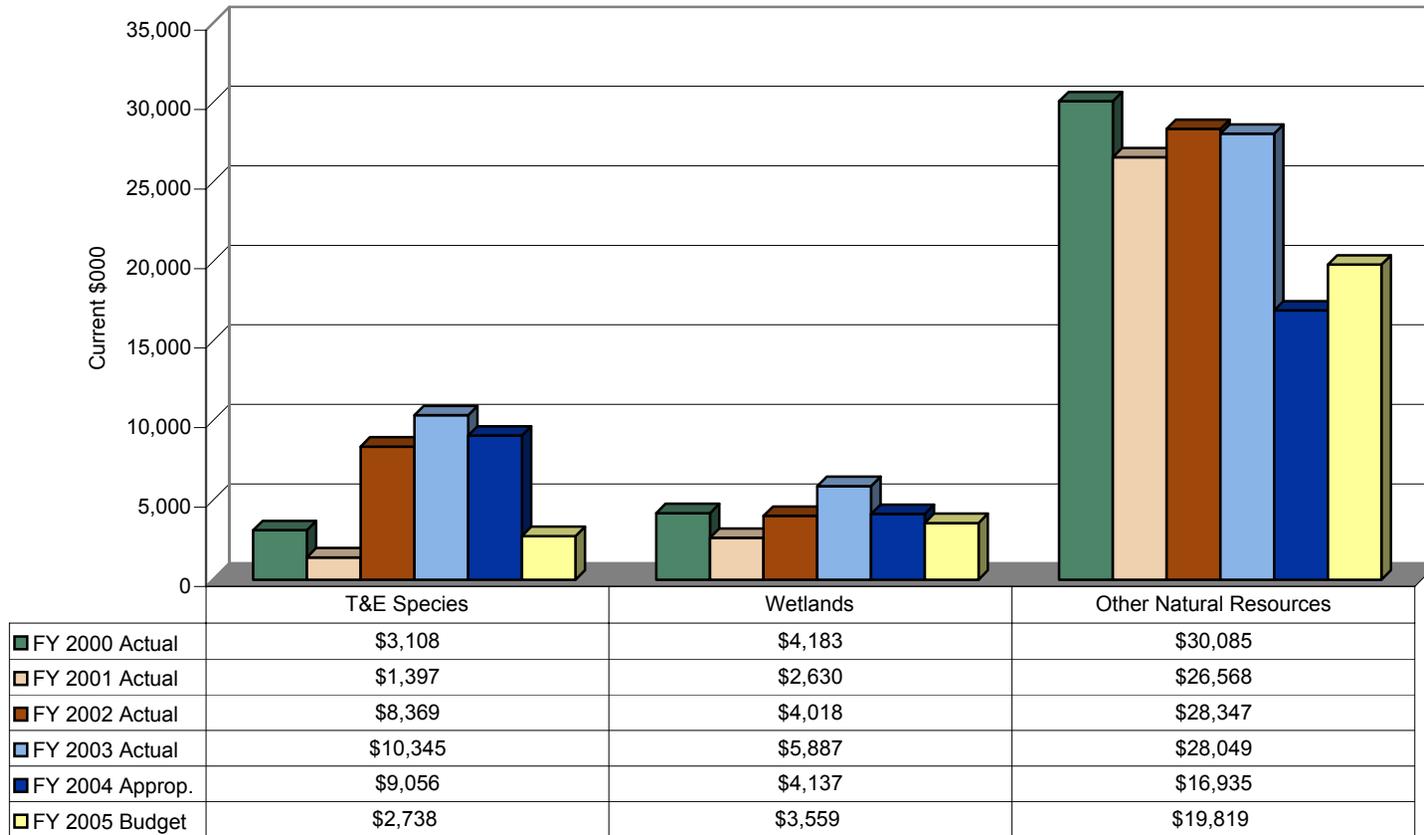


Figure 7
 Department of the Army Budget Summary
 Natural Resources vs. Historical and Cultural Resources
 Nonrecurring Costs



Natural Resources vs. Historical and Cultural Resources: Decrease in Natural Resources costs attributed to cost reduction in Threatened and Endangered Species and Wetlands programs. Natural Resources cost reduction a result of a coincidental pause in major project consultation and biological opinion follow-up under the Endangered Species Act as well as completion of Integrated Natural Resource Management Plans. Wetlands program cost reduction primarily due to completion of most of the Army's installation wetlands surveys. Increased costs in Historical and Cultural Resources attributed to implementation and revision of Integrated Cultural Resource Management Plans.

Figure 8
 Department of the Army Budget Summary
 Natural Resource Investment by Category



Natural Resources Investment by Category: Threatened and Endangered Species cost reduction a result of a coincidental pause in major project consultation and biological opinion follow-up under the Endangered Species Act. Other Natural Resources cost increase due to programming for the revision of Integrated Natural Resource Management Plans.

Figure 9
 Department of the Army Budget Summary
 EQ Overseas Budget

