

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

Alabama

ARMY - ALABAMA AAP / AL421382000800											BRAC 1988		NPL		Progress in FY00 Refer to page A-8.
Sites with Response Complete		21	Investigation	21	20	0		\$12,168	\$104	\$0	\$0	FY03	\$216	Progress Planned for FY01-FY02 Refer to page A-8.	
Sites in Progress -Relative Risk Category	High	15	Interim Actions	26(32)	0(0)			\$0	\$0	\$0	\$0	FY04	\$216		
	Medium	3	Design	4	0	0		\$1,482	\$0	\$0	\$0	FY05	\$246		
	Low	2	RA-C	9	0	0		\$46,403	\$0	\$0	\$0	FY06	\$185		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$185		
	Not Required	0	LTM	0	3	0		\$341	\$0	\$216	\$216				
Total Number of Sites		41	Total					\$60,394	\$104	\$216	\$216	FY01-2003***	\$5,882		

ARMY - ANNISTON ARMY DEPOT / AL421382002700 / C-TECH / C-EST											NPL		Progress in FY00 Refer to page A-14.	
Sites with Response Complete		7	Investigation	9	38	0		\$23,648	\$1,152	\$3,056	\$1,140	FY03		\$4,998
Sites in Progress -Relative Risk Category	High	22	Interim Actions	5(5)	8(11)			\$9,649	\$0	\$1,350	\$1,345	FY04	\$4,547	
	Medium	9	Design	0	1	9		\$1,146	\$204	\$20	\$68	FY05	\$2,851	
	Low	7	RA-C	2	0	11		\$7,315	\$1,431	\$0	\$114	FY06	\$1,014	
	Not Evaluated	0	RA-O (LTO)	0	2	4		\$800	\$200	\$143	\$148	FY07	\$1,034	
	Not Required	2	LTM	0	0	3		\$1,047	\$74	\$0	\$2			
Total Number of Sites		47	Total					\$43,605	\$3,061	\$4,569	\$2,817	FY01-2032***	\$42,087	

ARMY - FORT MCCLELLAN / AL421372056200 / C-TECH / C-EST											RAB		BRAC 1995		Progress in FY00 Refer to page A-75.
Sites with Response Complete		77	Investigation	81	38	0	REG	\$41,083	\$13,672	\$2,087	\$0	FY03	\$37,730	Progress Planned for FY01-FY02 Refer to page A-75.	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)			\$2,813	\$0	\$0	\$0	FY04	\$14,719		
	Medium	11	Design	2	1	22		\$2,353	\$0	\$4,396	\$449	FY05	\$16,398		
	Low	12	RA-C	4	3	26		\$30,534	\$4,340	\$23,946	\$24,900	FY06	\$4,133		
	Not Evaluated	12	RA-O (LTO)	0	0	14		\$0	\$0	\$0	\$304	FY07	\$4,368		
	Not Required	3	LTM	0	0	8		\$175	\$0	\$0	\$0				
Total Number of Sites		119	Total					\$76,958	\$18,012	\$30,429	\$25,653	FY01-2017***	\$141,385		

ARMY - FORT RUCKER / AL421372077600											RAB		BRAC 1995		Progress in FY00 Bioventing continued at SWMU 14. The second year of groundwater monitoring sampling for the natural attenuation remedy was completed at SWMUs 4, 10, 14, and 15. Cap repair began at FTRU-002. Investigation of contamination at FTRU-171 continued.
Sites with Response Complete		101	Investigation	106	1	0		\$3,884	\$0	\$81	\$0	FY03	\$3,276	Progress Planned for FY01-FY02 Continue LTM groundwater sampling at SWMUs 4, 10, 14, and 15 with all analytical results being forwarded to ADEM. The potential exist that the bioventing effort at SWMU 14 will continue, dependent upon analysis.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)			\$934	\$561	\$0	\$0	FY04	\$275		
	Medium	2	Design	16	0	5		\$628	\$0	\$40	\$62	FY05	\$201		
	Low	2	RA-C	19	1	5		\$2,932	\$0	\$0	\$80	FY06	\$204		
	Not Evaluated	0	RA-O (LTO)	2	0	0		\$0	\$0	\$0	\$0	FY07	\$208		
	Not Required	0	LTM	0	2	5		\$301	\$87	\$194	\$113				
Total Number of Sites		107	Total					\$8,679	\$648	\$315	\$255	FY01-2006***	\$6,975		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		ARMY - REDSTONE ARSENAL / AL421382074200 / C-TECH / C-EST												NPL
Sites with Response Complete		77	Investigation	79	82	0		\$47,483	\$3,370	\$10,097	\$7,566	FY03	\$14,438	Progress in FY00 Refer to page A-170. Progress Planned for FY01-FY02 Refer to page A-170.
Sites in Progress	High	82	Interim Actions	10(16)	7(7)			\$13,350	\$0	\$0	\$0	FY04	\$12,731	
	Medium	2	Design	1	5	73		\$5,586	\$1,388	\$411	\$877	FY05	\$5,455	
	Low	0	RA-C	12	6	72		\$10,498	\$4,638	\$3,595	\$983	FY06	\$4,707	
	Not Evaluated	0	RA-O (LTO)	0	2	7		\$588	\$32	\$1,494	\$1,307	FY07	\$5,860	
	Not Required	0	LTM	0	0	72		\$456	\$90	\$0	\$280			
Total Number of Sites		161	Total					\$77,961	\$9,518	\$15,597	\$11,013	FY01-2014***	\$81,401	

AIR FORCE - MAXWELL AIR FORCE BASE / AL457152418200												RAB	Progress in FY00 Continued RI work. Operated remedial action systems for groundwater and soil at 3 sites. Progress Planned for FY01-FY02 Complete RI at OU1. Continue FS work at OU1 and operate 3 remedial action systems at 3 sites. Complete surface drainage for NFRAP.	
Sites with Response Complete		11	Investigation	15	17	0	FUND	\$1,980	\$202	\$571	\$92	FY03		\$427
Sites in Progress	High	10	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY04		\$218
	Medium	3	Design	1	0	13	FUND	\$0	\$0	\$0	\$0	FY05		\$229
	Low	4	RA-C	12	0	13	FUND	\$424	\$0	\$0	\$0	FY06		\$210
	Not Evaluated	0	RA-O (LTO)	0	4	13		\$618	\$121	\$148	\$442	FY07		\$160
	Not Required	4	LTM	1	0	11		\$602	\$0	\$10	\$10			
Total Number of Sites		32	Total					\$3,624	\$323	\$729	\$544	FY01-2016***	\$3,848	

FORMERLY USED DEFENSE SITES - BROOKLEY AFB U SO ALA / AL49799F419700												Progress in FY00 Initiated the RI for HTRW. Submitted 9 UST closures to ADEM for CON/HTRW. A contract was awarded to conduct PI at 3 sites. A pipeline trace conducted to locate the solvent line. Submitted the PI report for 8 UST sites. Six sites required further investigation. Progress Planned for FY01-FY02 Five-year review planned. In FY01, add 7 new sites to RI for HTRW; complete PI and pipeline trace and submit reports to ADEM for CON/HTRW; and abandon wells at 2 sites. In FY02, Conduct the FS for HTRW; conduct an SI at Site 27 for CON/HTRW; abandon wells at 2 sites; and close suspected solvent line.		
Sites with Response Complete		4	Investigation	5	1	0		\$1,124	\$0	\$0	\$0		FY03	\$0
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		FY04	\$555
	Medium	0	Design	4	0	1		\$325	\$0	\$0	\$0		FY05	\$41
	Low	0	RA-C	2	1	1		\$3,274	\$0	\$70	\$0		FY06	\$56
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		FY07	\$267
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		6	Total					\$4,723	\$0	\$70	\$0	FY01-2014***	\$4,676	

FORMERLY USED DEFENSE SITES - COURTLAND ARMY AF / AL49799F420900 / C-EST												Progress in FY00 Completed the BD/DR removal projected. Awarded a PI at the former UST sites. Progress Planned for FY01-FY02 Execute the PI in FY01.		
Sites with Response Complete		2	Investigation	3	1	0		\$548	\$0	\$180	\$0		FY03	\$0
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		FY04	\$0
	Medium	0	Design	2	0	1		\$172	\$0	\$0	\$0		FY05	\$0
	Low	1	RA-C	2	0	1		\$371	\$0	\$0	\$0		FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0		FY07	\$231
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$1,091	\$0	\$180	\$0	FY01-2001***	\$16,735	

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***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	RAB			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future				FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	BRAC Year			

FORMERLY USED DEFENSE SITES - CRAIG AFB / AL49799F421000

Sites with Response Complete	2	Investigation	2	1	0		\$1,904	\$0	\$30	\$0	FY03	\$78
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$403
	Medium	0	Design	1	1	0	\$153	\$0	\$0	\$0	FY05	\$332
	Low	0	RA-C	2	0	1	\$672	\$0	\$0	\$0	FY06	\$138
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$197
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$2,729	\$0	\$30	\$0	FY01-2009***	\$1,645

Progress in FY00
Completed fieldwork for 10 of the 11 former UST sites. Developed the risk assessment protocol document for conducting the risk assessment. Submitted the draft and draft final work plans for review.

Progress Planned for FY01-FY02
Initiate the fieldwork for the RI in FY01. Complete the RI and initiate the FS as required in FY02.

FORMERLY USED DEFENSE SITES - NAPIER FIELD / AL49799F421500 / C-EST

Sites with Response Complete	2	Investigation	3	0	1		\$155	\$0	\$0	\$0	FY03	\$396
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	1	1	\$63	\$0	\$84	\$3	FY05	\$0
	Low	0	RA-C	0	1	1	\$0	\$0	\$0	\$39	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	4	Total					\$218	\$0	\$84	\$42	FY01-2003***	\$16,272

Progress in FY00
The project for ordnance investigation was approved 7 April 2000. An EE/CA will be added to work plan for future funding.

Progress Planned for FY01-FY02
An archive search report may be funded in Huntsville Division in FY01. The ordnance investigation and removal of USTs are both awaiting funding.

Alaska

ARMY - FORT GREELY / AK021452215500

Sites with Response Complete	65	Investigation	67	1	0		\$2,365	\$125	\$0	\$0	FY03	\$300
Sites in Progress -Relative Risk Category	High	0	Interim Actions	8(14)	0(0)		\$193	\$95	\$0	\$0	FY04	\$151
	Medium	0	Design	3	0	1	\$1,296	\$0	\$0	\$0	FY05	\$524
	Low	2	RA-C	7	1	2	FUND \$17,622	\$20	\$127	\$0	FY06	\$120
	Not Evaluated	1	RA-O (LTO)	1	0	0	\$163	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	1	0	8	\$29	\$0	\$300	\$300		
Total Number of Sites	68	Total					\$21,668	\$240	\$427	\$300	FY01-2005***	\$2,116

Progress in FY00
Refer to page A-73.

Progress Planned for FY01-FY02
Refer to page A-73.

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Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

ARMY - FORT RICHARDSON / AK021452215700												NPL		Five-Year Review Planned for Future Progress in FY00 Refer to page A-79. Progress Planned for FY01-FY02 Refer to page A-79.
Sites with Response Complete	73	Investigation	77	3	0		\$25,300	\$616	\$1,550	\$857	FY03	\$4,628		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	33(69)	0(0)		\$8,962	\$0	\$0	\$0	FY04	\$4,018		
	Medium	2	Design	10	0	0	\$1,299	\$0	\$0	\$0	FY05	\$646		
	Low	2	RA-C	41	2	3	FUND \$28,482	\$621	\$736	\$2,807	FY06	\$658		
	Not Evaluated	0	RA-O (LTO)	4	2	1	\$770	\$662	\$1,363	\$1,176	FY07	\$786		
	Not Required	2	LTM	1	1	8	\$2,489	\$807	\$96	\$24				
Total Number of Sites		80	Total				\$67,302	\$2,706	\$3,745	\$4,864	FY01-2008***	\$23,712		

ARMY - FORT WAINWRIGHT / AK021452242600 / C-REG / C-EST												RAB		NPL		Five-Year Review Planned for Future Progress in FY00 Refer to page A-84. Progress Planned for FY01-FY02 Refer to page A-84.
Sites with Response Complete	61	Investigation	77	0	0		\$45,178	\$611	\$0	\$0	FY03	\$4,520				
Sites in Progress -Relative Risk Category	High	3	Interim Actions	34(62)	0(0)		\$2,322	\$0	\$0	\$0	FY04	\$5,281				
	Medium	1	Design	14	3	0	\$3,368	\$347	\$223	\$0	FY05	\$3,842				
	Low	2	RA-C	35	6	0	FUND \$49,615	\$4,718	\$2,603	\$434	FY06	\$3,967				
	Not Evaluated	0	RA-O (LTO)	7	16	0	\$3,541	\$1,607	\$4,881	\$4,731	FY07	\$3,223				
	Not Required	10	LTM	2	5	16	\$5,802	\$2,102	\$301	\$234						
Total Number of Sites		77	Total				\$109,826	\$9,385	\$8,008	\$5,399	FY01-2012***	\$52,093				

ARMY - GERSTLE RIVER TEST SITE / AK021452234200												RAB		NPL		Progress in FY00 No action completed during 2000 based on the relative risk model. Progress Planned for FY01-FY02 No action will occur until 2005 in accordance with the Defense Programming Guidance. No regulatory action is required. There is little interest from EPA and State of Alaska. Public interest is minimal and is addressed through the FUDS RAB.
Sites with Response Complete	3	Investigation	3	2	0	FUND	\$680	\$0	\$0	\$0	FY03	\$0				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0				
	Medium	0	Design	1	0	2	\$0	\$0	\$0	\$0	FY05	\$1,920				
	Low	2	RA-C	1	0	2	FUND \$0	\$0	\$0	\$0	FY06	\$538				
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$1,402				
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0						
Total Number of Sites		5	Total				\$680	\$0	\$0	\$0	FY01-2007***	\$3,860				

ARMY - HAINES PIPELINE / AK021452214600 / C-TECH / C-EST												RAB		NPL		Progress in FY00 Continued operation of the high vacuum extraction system at Tank 100/Manifold Building. Two sampling events occurred. Progress Planned for FY01-FY02 Continued investigations for potential offsite migration.
Sites with Response Complete	17	Investigation	19	3	0	FUND	\$1,306	\$145	\$250	\$518	FY03	\$1,384				
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$4,604				
	Medium	0	Design	2	1	3	\$350	\$0	\$0	\$65	FY05	\$7,575				
	Low	3	RA-C	3	1	3	FUND \$5,100	\$0	\$436	\$544	FY06	\$12,269				
	Not Evaluated	0	RA-O (LTO)	1	1	2	\$478	\$52	\$226	\$232	FY07	\$12,721				
	Not Required	1	LTM	0	0	2	\$400	\$157	\$0	\$0						
Total Number of Sites		22	Total				\$7,634	\$354	\$912	\$1,359	FY01-2009***	\$46,070				

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Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

NAVY - ADAK NAS / AK017002432300 / C-TECH / C-REG											RAB	BRAC 1995	NPL	Progress in FY00 Refer to page A-2.
Sites with Response Complete	81	Investigation	92	4	0		\$43,308	\$6,474	\$0	\$0	FY03	\$7,443	Progress Planned for FY01-FY02 Refer to page A-2.	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	43(48)	0(0)		\$1,999	\$2	\$0	\$0	FY04	\$7,653		
	Medium	1	Design	45	0	0	\$2,963	\$0	\$0	\$0	FY05	\$6,144		
	Low	0	RA-C	81	7	0	\$112,852	\$2,409	\$9,740	\$0	FY06	\$1,274		
	Not Evaluated	2	RA-O (LTO)	1	6	0	\$14,276	\$8,549	\$2,418	\$3,249	FY07	\$1,273		
	Not Required	6	LTM	21	14	4	\$4,456	\$1,437	\$450	\$6,351				
Total Number of Sites	96	Total					\$179,854	\$18,871	\$12,608	\$9,600	FY01-2006***	\$47,494		

NAVY - AMCHITKA FLTSURSPTDET1 / AK017002752900											RAB	BRAC 1995	NPL	Progress in FY00 Cleanups began at 5 sites.
Sites with Response Complete	6	Investigation	11	0	0		\$763	\$0	\$0	\$0	FY03	\$0	Progress Planned for FY01-FY02 All sites projected to be response complete by the end of FY02.	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)		\$314	\$0	\$0	\$0	FY04	\$0		
	Medium	1	Design	2	3	0	REG	\$240	\$240	\$0	\$0	FY05		\$0
	Low	1	RA-C	2	0	5	REG	\$0	\$0	\$4,604	\$0	FY06		\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07		\$0
	Not Required	0	LTM	1	0	0		\$1	\$1	\$0	\$0			
Total Number of Sites	11	Total					\$1,318	\$241	\$4,604	\$0	FY01-2002***	\$4,604		

NAVY - POINT BARROW NARL / AK017002724500											RAB	BRAC 1995	NPL	Progress in FY00 Studies were completed at 2 sites and continued at 5 others. Cleanups continued at 7 sites. A large recovery system was installed to protect a drinking water source from petroleum contamination.
Sites with Response Complete	5	Investigation	8	5	0		\$5,288	\$563	\$0	\$0	FY03	\$607	Progress Planned for FY01-FY02 Two high-risk sites and 3 others are projected to be response complete. Studies are scheduled for completion at 5 sites. Cleanup will continue at 3 sites.	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	6(10)	0(0)		\$5,911	\$488	\$1,073	\$0	FY04	\$375		
	Medium	2	Design	3	1	1	\$806	\$331	\$362	\$0	FY05	\$0		
	Low	1	RA-C	3	6	1	\$20,468	\$0	\$1,010	\$1,511	FY06	\$2,300		
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$1,703	\$0	\$0	\$982	FY07	\$390		
	Not Required	0	LTM	0	0	1	\$237	\$0	\$0	\$0				
Total Number of Sites	13	Total					\$34,413	\$1,382	\$2,445	\$2,493	FY01-2011***	\$9,920		

AIR FORCE - BARTER ISLAND / AK057302861800											RAB	BRAC 1995	NPL	Progress in FY00 Four RAB meetings were held. A seawall was constructed at LF01. A focused feasibility study was completed. Groin construction at LF01 was completed.
Sites with Response Complete	14	Investigation	20	0	1		\$111	\$0	\$0	\$0	FY03	\$0	Progress Planned for FY01-FY02 Clean sweep and excavation (RA) at White Alice Site is proposed for FY04. Addition to the height of groins is planned for 2001. Environmental surveys of lead-based paint and asbestos are necessary for clean sweep to be completed.	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	2(2)	0(0)		\$0	\$0	\$535	\$0	FY04	\$5,204		
	Medium	0	Design	1	0	0	\$570	\$0	\$0	\$0	FY05	\$92		
	Low	0	RA-C	1	0	5	FUND	\$754	\$250	\$0	\$0	FY06		\$0
	Not Evaluated	0	RA-O (LTO)	1	0	4	\$1,024	\$1,024	\$0	\$0	FY07	\$0		
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0				
Total Number of Sites	21	Total					\$2,459	\$1,274	\$535	\$0	FY01-2009***	\$5,831		

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***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
										Sites (Actions)		

AIR FORCE - BETHEL RANGE / AK057302862200														
Sites with Response Complete		0	Investigation	1	11	1		\$191	\$0	\$0	\$0	FY03	\$13	<p>Progress in FY00 All environmental cleanup work has been completed at the BIA 27-acre administrative site. The Department of Interior is arranging for final transfer of the 27 acres to the Bethel Yukon Kuskokwim Health Corporation.</p> <p>Progress Planned for FY01-FY02 Continue to treat 8,000 cubic yards of diesel range organic contaminated soils excavated from the 27-acre Bureau of Indian Affairs administrative site. Finish the treatment by 2003. ERA work at the Bethel RRS site will begin in 2004 with an RI.</p>
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$106	\$0	\$0	\$0	FY04	\$1,430	
	Medium	5	Design	0	0	11		\$45	\$0	\$0	\$0	FY05	\$506	
	Low	5	RA-C	0	0	11		\$2,494	\$119	\$0	\$0	FY06	\$132	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$100	\$100	\$306	\$310	FY07	\$1,814	
	Not Required	1	LTM	0	0	0		\$413	\$0	\$0	\$0	FY01-2007***	\$4,588	
Total Number of Sites		13	Total					\$3,349	\$219	\$306	\$310			

AIR FORCE - BIG MOUNTAIN RADIO RELAY STATION / AK057302862300														
Sites with Response Complete		0	Investigation	0	9	5		\$1,643	\$18	\$118	\$0	FY03	\$150	<p>Progress in FY00 An RI/FS was conducted and reports are under review.</p> <p>Progress Planned for FY01-FY02 Complete RI/FS and prepare decision document.</p>
Sites in Progress	High	3	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$172	
	Medium	1	Design	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Low	9	RA-C	0	0	7		\$261	\$220	\$0	\$3,659	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	6		\$0	\$0	\$0	\$0	FY01-2004***	\$4,099	
Total Number of Sites		14	Total					\$1,904	\$238	\$118	\$3,659			

AIR FORCE - BULLEN POINT / AK057302865200														
Sites with Response Complete		6	Investigation	7	1	1		\$0	\$0	\$20	\$0	FY03	\$0	<p>Progress in FY00 No activity performed.</p> <p>Progress Planned for FY01-FY02 EE/CA is under way to address erosion of the old dump into ocean. The IRA to correct the erosion problem will be scheduled for 2002. Clean sweep is planned for 2007. Environmental surveys for lead-based paint and asbestos for clean sweep is planned.</p>
Sites in Progress	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY05	\$5,049	
	Low	0	RA-C	0	0	2		\$0	\$0	\$249	\$799	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-2007***	\$6,117	
Total Number of Sites		9	Total					\$0	\$0	\$269	\$799			

AIR FORCE - CAPE LISBURNE LONG RANGE RADAR SITE / AK057302863100														
Sites with Response Complete		0	Investigation	9	0	1		\$623	\$0	\$0	\$0	FY03	\$5,036	<p>Progress in FY00 Completed the proposed plan third draft for demolition and environmental cleanup. Worked through government-to-government channels and RAB relationships with the Native Village of Point Hope to facilitate cancer issues with ATSDR.</p> <p>Progress Planned for FY01-FY02 Finalize the proposed plan and decision document. Asbestos abatement and building demolition are scheduled for Cape Lisburne in FY01 and FY02.</p>
Sites in Progress	High	4	Interim Actions	1(1)	4(4)			\$1,820	\$0	\$0	\$0	FY04	\$20	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$182	
	Low	5	RA-C	0	0	9		\$3,780	\$2,200	\$5,865	\$3,978	FY06	\$34	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$34	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-2006***	\$15,149	
Total Number of Sites		10	Total					\$6,223	\$2,200	\$5,865	\$3,978			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
										Sites (Actions)		

AIR FORCE - CAPE NEWENHAM LONG RANGE RADAR SITE / AK057302863200											Five-Year Review Planned for Future			
Sites with Response Complete		8	Investigation	8	0	1		\$545	\$0	\$0	\$0	FY03	\$0	Progress in FY00 LTM of PCB cap continued. Progress Planned for FY01-FY02 Continue LTM of the PCB cap.
Sites in Progress	High	0	Interim Actions	2(2)	0(0)			\$1,647	\$0	\$0	\$0	FY04	\$95	
	Medium	0	Design	0	0	0		\$698	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	1	0	0		\$23	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$924	
	Not Required	1	LTM	0	1	0		\$513	\$63	\$0	\$314			
Total Number of Sites		9	Total					\$3,426	\$63	\$0	\$314	FY01-2007***	\$1,425	

AIR FORCE - CAPE ROMANZOF LONG RANGE RADAR SITE / AK057302863300											Progress in FY00			
Sites with Response Complete		1	Investigation	15	0	1		\$1,290	\$177	\$0	\$0	FY03	\$0	Progress in FY00 Landfill No. 2 (LF03), SS13, and SS15 monitoring is under way. Progress Planned for FY01-FY02 Complete clean sweep demolition and environmental restoration, including monitoring, biopile closure, and drum removal projects.
Sites in Progress	High	0	Interim Actions	4(4)	3(3)			\$1,209	\$0	\$0	\$0	FY04	\$125	
	Medium	2	Design	2	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Low	9	RA-C	1	0	1		\$1,573	\$0	\$588	\$0	FY06	\$125	
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$167	\$64	\$0	\$75	FY07	\$0	
	Not Required	4	LTM	1	1	0		\$493	\$50	\$0	\$55			
Total Number of Sites		16	Total					\$4,732	\$291	\$588	\$130	FY01-2005***	\$1,254	

AIR FORCE - COLD BAY LONG RANGE RADAR SITE / AK057302863900											Progress in FY00			
Sites with Response Complete		0	Investigation	5	0	0		\$565	\$0	\$0	\$123	FY03	\$64	Progress in FY00 The proposed plan and public comment period complete. The decision document is ready for signature. Excavation of 2000 cubic yards of DRO-contaminated soils at Tank Farm (Site ST05) was performed. Progress Planned for FY01-FY02 Sign decision document. Cap White Alice Site for site closure. Perform additional excavation and treatment of POL-contaminated soils at ST5. Install monitoring wells at ST5 and monitor groundwater after source removal.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$165	\$0	\$0	\$0	FY04	\$45	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY05	\$90	
	Low	5	RA-C	0	3	0	REG	\$1,489	\$618	\$518	\$0	FY06	\$90	
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$50	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$140	\$88			
Total Number of Sites		5	Total					\$2,269	\$618	\$658	\$211	FY01-2006***	\$1,158	

AIR FORCE - DRIFTWOOD BAY RADIO RELAY STATION / AK057302864400											Progress in FY00			
Sites with Response Complete		0	Investigation	0	8	0		\$100	\$0	\$20	\$0	FY03	\$2,480	Progress in FY00 A comprehensive site inspection project was completed to fill data gaps that will allow for completion of revised relative risk scoring. Progress Planned for FY01-FY02 Administrative record update planned for FY01.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$184	
	Medium	2	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
	Low	5	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$3,512	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		8	Total					\$100	\$0	\$20	\$0	FY01-2005***	\$6,196	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - EARECKSON AIR FORCE BASE / AK057302870500											Five-Year Review Planned for Future		
Sites with Response Complete		22	Investigation	42	8	0		\$10,846	\$908	\$20		\$133	FY03
Sites in Progress -Relative Risk Category	High	5	Interim Actions	10(13)	13(13)			\$5,951	\$567	\$0	\$0	FY04	\$1,690
	Medium	3	Design	2	0	0		\$2,421	\$0	\$0	\$0	FY05	\$1,249
	Low	10	RA-C	3	0	8		\$9,464	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$0	\$0	\$0	\$162	FY07	\$4,426
	Not Required	10	LTM	5	9	10		\$400	\$0	\$0	\$264	FY01-2009***	\$7,944
Total Number of Sites		50	Total				\$29,082	\$1,475	\$20	\$559			

Progress in FY00
The FT002 bioventing project continued. Remediation (landfarming) of approximately 40,000 cubic yards of contaminated soil stockpiles was completed.

Progress Planned for FY01-FY02
Establish a basewide monitoring program.

AIR FORCE - EIELSON AIR FORCE BASE / AK057302864600											Five-Year Review Completed and Planned for Future		
Sites with Response Complete		56	Investigation	65	0	0		\$26,674	\$0	\$0		\$0	FY03
Sites in Progress -Relative Risk Category	High	0	Interim Actions	6(6)	0(0)			\$1,926	\$0	\$0	\$0	FY04	\$564
	Medium	0	Design	17	0	0		\$6,778	\$0	\$0	\$0	FY05	\$574
	Low	0	RA-C	32	0	0		\$12,634	\$0	\$0	\$0	FY06	\$590
	Not Evaluated	0	RA-O (LTO)	1	9	0		\$1,858	\$256	\$274	\$265	FY07	\$835
	Not Required	9	LTM	0	33	0		\$2,277	\$313	\$424	\$515	FY01-2011***	\$9,168
Total Number of Sites		65	Total				\$52,147	\$569	\$698	\$780			

Progress in FY00
Refer to page A-54.

Progress Planned for FY01-FY02
Refer to page A-54.

AIR FORCE - ELMENDORF AIR FORCE BASE / AK057302864900											Five-Year Review Completed and Planned for Future		
Sites with Response Complete		61	Investigation	82	2	0		\$38,144	\$1,033	\$0		\$0	FY03
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)			\$1,853	\$0	\$0	\$99	FY04	\$9,511
	Medium	0	Design	13	0	2		\$5,437	\$0	\$0	\$46	FY05	\$1,074
	Low	2	RA-C	28	1	2		\$15,292	\$76	\$454	\$393	FY06	\$859
	Not Evaluated	0	RA-O (LTO)	1	18	1		\$3,744	\$1,220	\$895	\$895	FY07	\$800
	Not Required	19	LTM	3	16	2		\$3,363	\$639	\$384	\$321	FY01-2028***	\$30,472
Total Number of Sites		84	Total				\$67,833	\$2,968	\$1,733	\$1,754			

Progress in FY00
Refer to page A-57.

Progress Planned for FY01-FY02
Refer to page A-57.

AIR FORCE - GALENA AIRPORT / AK057302865500											Progress in FY00		
Sites with Response Complete		7	Investigation	12	1	0		\$5,754	\$329	\$0		\$0	FY03
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	1(1)			\$5,647	\$0	\$0	\$0	FY04	\$179
	Medium	0	Design	3	0	0		\$0	\$0	\$0	\$0	FY05	\$277
	Low	3	RA-C	1	5	0	FUND	\$2,427	\$444	\$2,094	\$0	FY06	\$211
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$738	\$0	\$363	\$299	FY07	\$244
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-2006***	\$4,564
Total Number of Sites		13	Total				\$14,566	\$773	\$2,457	\$299			

Progress in FY00
RI for drums was completed. A government-to-government MOA with the Loudon Tribal Council was implemented. Comprehensive groundwater and remedial system monitoring continued.

Progress Planned for FY01-FY02
Continue basewide bioventing, free-product recovery, and comprehensive monitoring basewide. Start drum removal phase 2 down river. Continue government-to-government relations. Identify opportunities for tribal participation in Air Force programs.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

AIR FORCE - GOLD KING CREEK RADIO RELAY SITE / AK057302865800														
Sites with Response Complete		0	Investigation	0	2	1		\$8	\$0	\$20	\$0	FY03	\$0	Progress in FY00 No activity performed. Progress Planned for FY01-FY02 Perform site investigation and environmental surveys for clean sweep preparation and planning. RI/FS planned for FY01.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$610	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY05	\$100	
	Low	2	RA-C	0	0	2		\$85	\$0	\$0	\$0	FY06	\$2,042	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$93	\$0	\$20	\$0	FY01-2006***	\$2,772	

AIR FORCE - GRANITE MOUNTAIN RADIO RELAY STATION / AK057302865900														
Sites with Response Complete		0	Investigation	0	10	1		\$2,585	\$0	\$20	\$0	FY03	\$0	Progress in FY00 RI/FS initiated in FY 99. Field work completed. RI report in Draft. FS report pending. Clean Sweep Environmental Survey project field work completed. Pending receipt of report. Progress Planned for FY01-FY02 Administrative record update project scheduled for FY01.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	2	Design	0	0	10		\$4	\$0	\$0	\$0	FY05	\$0	
	Low	7	RA-C	0	0	10		\$227	\$227	\$0	\$0	FY06	\$7,409	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		11	Total					\$2,816	\$227	\$20	\$0	FY01-2007***	\$7,429	

AIR FORCE - INDIAN MOUNTAIN RESEARCH / AK057302866200														
Sites with Response Complete		0	Investigation	11	0	1		\$2,987	\$21	\$0	\$0	FY03	\$1,169	Progress in FY00 A RAB was established. An IRA is under way at SS09. Progress Planned for FY01-FY02 Complete decision documents for all 11 sites for RAB review in FY98; complete IRA at SS09.
Sites in Progress	High	6	Interim Actions	4(4)	0(0)			\$703	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	0	0	4		\$810	\$0	\$0	\$268	FY05	\$0	
	Low	1	RA-C	0	0	4	NODL	\$353	\$110	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	1	0	0		\$41	\$0	\$0	\$0	FY07	\$0	
	Not Required	4	LTM	1	3	0		\$146	\$146	\$0	\$0			
Total Number of Sites		12	Total					\$5,040	\$277	\$0	\$268	FY01-2005***	\$1,437	

AIR FORCE - KALAKAKET CREEK RADIO RELAY STATION / AK057302866400														
Sites with Response Complete		1	Investigation	1	1	1	FUND	\$205	\$0	\$20	\$0	FY03	\$1,015	Progress in FY00 No activity performed. Progress Planned for FY01-FY02 RI scheduled for FY03
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY05	\$4,957	
	Low	1	RA-C	0	0	1		\$290	\$290	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$495	\$290	\$20	\$0	FY01-2005***	\$5,992	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - KING SALMON / AK057302866900 / C-EST											RAB		Five-Year Review Planned for Future
Sites with Response Complete	10	Investigation	26	1	0		\$11,407	\$991	\$75	\$0	FY03	\$1,080	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	3(3)		\$16,827	\$0	\$1,473	\$0	FY04	\$5,166	
	Medium	2	Design	2	1	7	\$1,384	\$0	\$161	\$0	FY05	\$1,308	
	Low	1	RA-C	6	1	4	\$3,464	\$0	\$0	\$0	FY06	\$1,630	
	Not Evaluated	0	RA-O (LTO)	1	2	3	\$2,633	\$678	\$525	\$914	FY07	\$4,403	
	Not Required	6	LTM	1	5	5	\$1,619	\$592	\$375	\$340			
Total Number of Sites	27	Total					\$37,334	\$2,261	\$2,609	\$1,254	FY01-2030***	\$62,446	

AIR FORCE - MURPHY DOME / AK057302867900											RAB		Five-Year Review Planned for Future
Sites with Response Complete	2	Investigation	8	0	1		\$1,461	\$66	\$0	\$0	FY03	\$74	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$83	\$0	\$0	\$0	FY04	\$77	
	Medium	2	Design	0	0	0	\$0	\$0	\$0	\$0	FY05	\$79	
	Low	3	RA-C	0	0	3	FUND \$120	\$120	\$2,317	\$0	FY06	\$30	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	9	Total					\$1,664	\$186	\$2,317	\$0	FY01-2006***	\$2,577	

AIR FORCE - NAKNEK RECREATIONAL CAMP I / AK057302868001											RAB		Five-Year Review Planned for Future
Sites with Response Complete	0	Investigation	6	0	0		\$892	\$0	\$0	\$0	FY03	\$40	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$45	
	Medium	2	Design	1	0	0	\$0	\$0	\$0	\$0	FY05	\$46	
	Low	2	RA-C	2	0	0	\$697	\$0	\$0	\$0	FY06	\$40	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$49	
	Not Required	1	LTM	0	1	0	\$40	\$40	\$41	\$40			
Total Number of Sites	6	Total					\$1,629	\$40	\$41	\$40	FY01-2009***	\$1,444	

AIR FORCE - NAKNEK RECREATIONAL CAMP II / AK057302868002											RAB		Five-Year Review Planned for Future
Sites with Response Complete	0	Investigation	5	0	0		\$70	\$70	\$0	\$0	FY03	\$60	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		FUND \$0	\$0	\$0	\$0	FY04	\$60	
	Medium	2	Design	2	0	3	\$75	\$75	\$0	\$0	FY05	\$60	
	Low	2	RA-C	0	0	2	\$0	\$0	\$1,058	\$0	FY06	\$60	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$60	
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$60			
Total Number of Sites	5	Total					\$145	\$145	\$1,058	\$60	FY01-2009***	\$2,558	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
										Sites (Actions)		

AIR FORCE - NIKOLSKI RADIO RELAY STATION / AK057302868400													
Sites with Response Complete		0	Investigation	0	8	1		\$199	\$58	\$2,975	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY04	\$3,254
	Medium	2	Design	0	0	6		\$0	\$0	\$0	\$0	FY05	\$0
	Low	5	RA-C	0	0	6		\$1,593	\$195	\$0	\$0	FY06	\$128
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		9	Total					\$1,792	\$253	\$2,975	\$0	FY01-2004***	\$6,357

Progress in FY00
Comprehensive site inspection fieldwork was completed to revise relative risk scoring at selected sites. The report summarizing sample results is pending.

Progress Planned for FY01-FY02
RI/FS is programmed for FY01.

AIR FORCE - OLIKTOK RADIO RELAY STATION / AK057302869100													
Sites with Response Complete		7	Investigation	10	0	1		\$0	\$0	\$20	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0
	Low	1	RA-C	0	0	2		\$72	\$72	\$149	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$3,664
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		11	Total					\$72	\$72	\$169	\$0	FY01-2007***	\$3,833

Progress in FY00
A dump site is being eroded into ocean as a result of a severe storm in August. A damage assessment trip was conducted to determine damage and assess corrective action.

Progress Planned for FY01-FY02
An EE/CA will be conducted in 2002 to abate erosion of the dump site into ocean. Environmental surveys of lead-based paint and asbestos are necessary for clean sweep to be conducted.

AIR FORCE - POINT BARROW NARL / AK057302869500													
Sites with Response Complete		1	Investigation	2	0	1		\$0	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	1		\$200	\$200	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$3,145
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$200	\$200	\$0	\$0	FY01-2008***	\$3,237

Progress in FY00
Four RAB meetings were held.

Progress Planned for FY01-FY02
Environmental surveys for lead-based paint and asbestos will be completed.

AIR FORCE - POINT LONELY DOME / AK057302867700													
Sites with Response Complete		6	Investigation	13	0	1		\$0	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	6	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0
	Low	1	RA-C	0	0	7		\$0	\$0	\$308	\$804	FY06	\$5,330
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		14	Total					\$0	\$0	\$308	\$804	FY01-2006***	\$6,442

Progress in FY00
No activity performed.

Progress Planned for FY01-FY02
EE/CA will be conducted in 2002 to abate erosion of the old dump site into a water body adjacent to the ocean. Environmental surveys are necessary for clean sweep to be completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - PORT HIEDEN RADIO RELAY STATION / AK057302869800												
Sites with Response Complete	0	Investigation	0	5	0		\$314	\$19	\$20	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	2	Design	0	0	0	\$13	\$0	\$0	\$0	FY05	\$1,388
	Low	3	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$90
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	5	Total					\$327	\$19	\$20	\$0	FY01-2008***	\$3,310

Progress in FY00
Comprehensive S1 fieldwork was completed to revise relative risk scoring for selected sites.

Progress Planned for FY01-FY02
The administrative record update project is programmed for FY01.

AIR FORCE - SPARREVOHN AIR FORCE STATION / AK057302870900													
Sites with Response Complete	0	Investigation	0	8	1	TECH	\$1,739	\$75	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	0(0)	0(0)	FUND	\$2,145	\$0	\$0	\$0	FY04	\$267	
	Medium	0	Design	0	0	3	\$1,110	\$0	\$0	\$0	FY05	\$504	
	Low	3	RA-C	1	1	3	FUND	\$1,190	\$117	\$0	\$0	FY06	\$1,987
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$72	\$0	\$0	\$0	FY07	\$502	
	Not Required	1	LTM	0	0	7	\$0	\$0	\$0	\$0			
Total Number of Sites	9	Total					\$6,256	\$192	\$0	\$0	FY01-2008***	\$3,260	

Progress in FY00
Continued IRA at ST-05. Drafted a baseline risk assessment.

Progress Planned for FY01-FY02
Prepare FS and decision documents for 8 sites. Continue IRA at ST-05. Revise the risk assessment.

AIR FORCE - TATALINA AIR FORCE STATION / AK057302871100												
Sites with Response Complete	0	Investigation	0	12	1	TECH	\$1,341	\$0	\$0	\$0	FY03	\$6,785
Sites in Progress -Relative Risk Category	High	5	Interim Actions	0(0)	0(0)		\$537	\$0	\$0	\$0	FY04	\$632
	Medium	3	Design	0	0	10	\$344	\$0	\$0	\$72	FY05	\$632
	Low	4	RA-C	0	0	7	\$650	\$100	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	11	\$0	\$0	\$0	\$176		
Total Number of Sites	13	Total					\$2,872	\$100	\$0	\$248	FY01-2005***	\$8,297

Progress in FY00
RIFS fieldwork was completed.

Progress Planned for FY01-FY02
Prepare FS and decision documents for 12 sites.

AIR FORCE - WAINWRIGHT / AK057302871600												
Sites with Response Complete	6	Investigation	8	0	1		\$0	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	0	0	\$22	\$0	\$0	\$0	FY05	\$0
	Low	1	RA-C	0	0	0	\$0	\$0	\$255	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY07	\$2,854
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	9	Total					\$22	\$0	\$255	\$0	FY01-2008***	\$3,189

Progress in FY00
A RAB was formed and one meeting was held.

Progress Planned for FY01-FY02
Environmental surveys are necessary for clean sweep to be completed.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

FORMERLY USED DEFENSE SITES - AMAKNAK / AK09799F299500													
Sites with Response Complete		6	Investigation	8	1	0		\$4,458	\$556	\$0	\$0	FY03	\$1,181
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY04	\$4,651
	Medium	0	Design	3	1	0		\$2,061	\$583	\$0	\$0	FY05	\$81
	Low	1	RA-C	2	2	1		\$25,055	\$3,975	\$4,984	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	1	0		\$19	\$0	\$40	\$51	FY01-2012***	\$11,468
Total Number of Sites		9	Total					\$31,593	\$5,114	\$5,024	\$51		

Progress in FY00
Continued the RI and removed USTs. Continued the soil treatment system. Began decision documents for those area where no further defense action is indicated.

Progress Planned for FY01-FY02
Complete RI, all removal actions, and soil treatment. Continue long-term monitoring in the Pre-World War II Tank Farm area. Complete decision documents for all areas.

FORMERLY USED DEFENSE SITES - AMCHITKA AF AUXILIARY / AK09799F709900													
Sites with Response Complete		0	Investigation	1	1	1		\$5,591	\$900	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	1	2		\$323	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	1	1		\$6	\$0	\$0	\$0	FY01-2011***	\$4,656
Total Number of Sites		3	Total					\$5,920	\$900	\$0	\$0		

Progress in FY00
Initiated plans for completing OEW and RA work.

Progress Planned for FY01-FY02
Complete OEW investigation and begin removal actions. Complete HTRW removals, if agreement with the state is achieved. Work schedule tied with ongoing Navy, DOE, and USFWS work.

FORMERLY USED DEFENSE SITES - ATTU ISL MIL SITES / AK09799F254500 / C-EST													
Sites with Response Complete		1	Investigation	3	0	1		\$587	\$0	\$0	\$0	FY03	\$7,889
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$5,285
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$1,072	FY05	\$5,774
	Low	0	RA-C	0	1	2		\$74	\$0	\$0	\$0	FY06	\$6,255
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$5,258
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-2010***	\$64,804
Total Number of Sites		4	Total					\$661	\$0	\$0	\$1,072		

Progress in FY00
No work scheduled due to funding constraints.

Progress Planned for FY01-FY02
No work scheduled due to funding constraints.

FORMERLY USED DEFENSE SITES - BROWNLOW POINT DEW / AK09799F249600 RAB													
Sites with Response Complete		3	Investigation	4	0	0		\$21	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	2	0	1		\$1,162	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	2	0	1		\$9	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-2013***	\$1,153
Total Number of Sites		4	Total					\$1,192	\$0	\$0	\$0		

Progress in FY00
No work conducted due to lack of funds. Majority of work will be BD/DR and CON/HTRW. The majority of the site has eroded into the ocean.

Progress Planned for FY01-FY02
As funds become available, redesign CON/HTRW and BD/DR RA projects. Stockpiles of POL-contaminated drums still remain.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - BURMA ROAD / AK09799F696100													
Sites with Response Complete		1	Investigation	1	1	2		\$140	\$119	\$1,481	\$0	FY03	\$984
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$21
	Medium	0	Design	1	0	2		\$0	\$0	\$62	\$0	FY05	\$22
	Low	0	RA-C	0	0	2		\$0	\$0	\$480	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$173	FY07	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$39	FY01-2005***	\$3,818
Total Number of Sites		4	Total					\$140	\$119	\$2,023	\$212		

Progress in FY00
Revised INPR.

Progress Planned for FY01-FY02
Complete RI/FS. Initiate RA as needed.

FORMERLY USED DEFENSE SITES - BUSKIN BCH-KODIAK ISL / AK09799F710200													
Sites with Response Complete		2	Investigation	3	0	0		\$3,444	\$303	\$0	\$0	FY03	\$1,169
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$658
	Medium	0	Design	3	0	0		\$240	\$32	\$0	\$0	FY05	\$1,936
	Low	0	RA-C	2	1	0		\$10,969	\$5,589	\$50	\$0	FY06	\$61
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$15	FY07	\$0
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-2006***	\$3,889
Total Number of Sites		3	Total					\$14,653	\$5,924	\$50	\$15		

Progress in FY00
Removed additional quantities of POL-contaminated soil.

Progress Planned for FY01-FY02
Complete asphalt disposal area excavation and soil treatment.

FORMERLY USED DEFENSE SITES - CAPE SARICHEF / AK09799F293400													
Sites with Response Complete		0	Investigation	2	1	0		\$547	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	0	2	0		\$6	\$6	\$0	\$0	FY05	\$910
	Low	0	RA-C	0	1	2		\$16	\$5	\$0	\$0	FY06	\$1,178
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$808
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$6	FY01-2013***	\$5,025
Total Number of Sites		3	Total					\$569	\$11	\$0	\$6		

Progress in FY00
No work was scheduled for FY00 due to lack of funding.

Progress Planned for FY01-FY02
No work is scheduled for FY01 due to funding constraints. CON/HTRW, BD/DR project designs, and RA removals now scheduled for FY02. The HTRW RI/FS and RA project for the removal of contaminated soil is also planned for FY02.

FORMERLY USED DEFENSE SITES - CAPE YAKAK RADIO STA / AK09799F253000													
Sites with Response Complete		1	Investigation	2	1	0		\$66	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-2013***	\$3,776
Total Number of Sites		3	Total					\$66	\$0	\$0	\$0		

Progress in FY00
Completed site investigation report and relative risk ranking.

Progress Planned for FY01-FY02
No work planned until FY06.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - CATON ISLAND / AK09799F251900														
Sites with Response Complete		0	Investigation	1	1	1		\$15	\$0	\$0	\$0	FY03	\$0	Progress in FY00 No work was conducted due to low priority and funding constraints. Progress Planned for FY01-FY02 Further work is postponed until FY04 due to funding constraints.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$15	\$0	\$0	\$0	FY01-2012***	\$1,390	

FORMERLY USED DEFENSE SITES - CHERNOFSKI HBR SUP&STO / AK09799F250300														
Sites with Response Complete		1	Investigation	3	0	0		\$43	\$0	\$0	\$0	FY03	\$52	Progress in FY00 Initiated site work plans and state historic preservation coordination in anticipation of fieldwork to occur in 2001. Progress Planned for FY01-FY02 Fieldwork has been delayed until at least 2002 due to funding restraints. Expect to complete work plans in FY01 in anticipation of FY02 funding. Complete fieldwork in FY02.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$911	
	Medium	0	Design	3	0	0		\$830	\$674	\$0	\$0	FY05	\$225	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$1,036	FY06	\$110	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$873	\$674	\$0	\$1,036	FY01-2006***	\$2,334	

FORMERLY USED DEFENSE SITES - CRAIG ACS SITE / AK09799F257500														
Sites with Response Complete		0	Investigation	1	0	2		\$6	\$0	\$0	\$0	FY03	\$0	Progress in FY00 No work was scheduled. Progress Planned for FY01-FY02 In FY02, initiate investigations and remediation.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$8	FY05	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$239	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$6	\$0	\$0	\$247	FY01-2012***	\$2,980	

FORMERLY USED DEFENSE SITES - FORT GLENN / AK09799F278300														
Sites with Response Complete		0	Investigation	1	1	2		\$176	\$0	\$0	\$0	FY03	\$1,156	Progress in FY00 Initiated planning, including Section 106 consultations, for RIs and containerized waste removals. The site is a National Historic Landmark requiring coordination with State Historic Preservation Office and the NPS. Progress Planned for FY01-FY02 Continue planning, including Section 106 consultations, for RIs and containerized waste removals. Initiate RI and incidental RAs as funding allows.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	1	2		\$473	\$473	\$0	\$139	FY05	\$0	
	Low	0	RA-C	0	1	2		\$1,847	\$1,847	\$600	\$655	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$104	
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$2,496	\$2,320	\$600	\$794	FY01-2010***	\$17,173	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - FT TIDBALL/LONG ISL / AK09799F276800												
Sites with Response Complete	2	Investigation	3	0	0		\$1,497	\$73	\$0	\$0	FY03	\$1,449
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$95
	Medium	0	Design	3	0	0	\$275	\$0	\$0	\$0	FY05	\$16
	Low	0	RA-C	2	1	0	\$2,228	\$34	\$161	\$0	FY06	\$17
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$39
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$4,000	\$107	\$161	\$0	FY01-2007***	\$1,777

Progress in FY00
Completed data gap investigations.

Progress Planned for FY01-FY02
Complete risk assessment of residual and remaining contaminated soils and groundwater. Complete final soils removals, as found necessary by the risk assessment. Initiate groundwater remedy, as necessary.

FORMERLY USED DEFENSE SITES - GAMBELL / AK09799F298200												
Sites with Response Complete	2	Investigation	3	1	0		\$3,079	\$1,034	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	3	0	1	\$293	\$0	\$100	\$0	FY05	\$162
	Low	0	RA-C	1	2	0	\$1,375	\$54	\$2,200	\$51	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	2	LTM	1	0	0	\$30	\$0	\$0	\$0		
Total Number of Sites	4	Total					\$4,777	\$1,088	\$2,300	\$51	FY01-2002***	\$2,583

Progress in FY00
Performed debris and cont. soil removal. Started OEW investigation.

Progress Planned for FY01-FY02
Complete OEW report.

FORMERLY USED DEFENSE SITES - GREAT SITKIN ISL / AK09799F260400												
Sites with Response Complete	0	Investigation	1	1	1		\$980	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	0	0	3	\$0	\$0	\$0	\$0	FY05	\$3,993
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$68
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$980	\$0	\$0	\$0	FY01-2012***	\$13,966

Progress in FY00
No work scheduled or performed.

Progress Planned for FY01-FY02
No work scheduled until FY03 due to funding constraints.

FORMERLY USED DEFENSE SITES - KISKA ISL GARR(B & L) / AK09799F262700												
Sites with Response Complete	1	Investigation	2	1	1		\$867	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	0	0	3	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	3	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0		
Total Number of Sites	4	Total					\$867	\$0	\$0	\$0	FY01-2013***	\$7,316

Progress in FY00
No work performed.

Progress Planned for FY01-FY02
No work planned until FY06 due to funding constraints.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - KODIAK NAVY/ARMY / AK09799F913300												
Sites with Response Complete	5	Investigation	9	0	1		\$1,381	\$1,038	\$0	\$0	FY03	\$39
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$167
	Medium	0	Design	3	3	0	\$479	\$222	\$55	\$0	FY05	\$5
	Low	0	RA-C	3	3	0	\$8,625	\$2,368	\$1,944	\$51	FY06	\$0
	Not Evaluated	3	RA-O (LTO)	0	1	0	\$170	\$24	\$0	\$20	FY07	\$0
	Not Required	1	LTM	0	0	2	\$0	\$0	\$37	\$176		
Total Number of Sites	10	Total					\$10,655	\$3,652	\$2,036	\$247	FY01-2004***	\$2,494

Progress in FY00
Completed landfill cover. Initiated and continued RI and RA activities at the other 8 areas.

Progress Planned for FY01-FY02
Complete all RA activities.

FORMERLY USED DEFENSE SITES - MIDDLETON ISL AFS / AK09799F264800												
Sites with Response Complete	0	Investigation	0	0	3		\$17	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$17	\$0	\$0	\$0	FY01-2011***	\$2,723

Progress in FY00
No work scheduled until 2008.

Progress Planned for FY01-FY02
No work scheduled until 2008.

FORMERLY USED DEFENSE SITES - MOSES POINT GARRISON / AK09799F265200												
Sites with Response Complete	1	Investigation	3	0	0		\$1,249	\$298	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	2	0	\$521	\$33	\$74	\$0	FY05	\$0
	Low	0	RA-C	1	2	0	\$1,832	\$0	\$2,954	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$3,602	\$331	\$3,028	\$0	FY01-2011***	\$9,541

Progress in FY00
Final RI ongoing.

Progress Planned for FY01-FY02
Complete the FS and the RA.

FORMERLY USED DEFENSE SITES - MT.EDGE CUMBE/SITKA NOB / AK09799F292800												
Sites with Response Complete	1	Investigation	1	1	1		\$2,000	\$67	\$3,057	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	1	0	\$381	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	1	0	\$5,321	\$86	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$7,702	\$153	\$3,057	\$0	FY01-2009***	\$5,201

Progress in FY00
Conducted SI to determine if a stream contained contaminated sediment and tested groundwater from monitoring wells.

Progress Planned for FY01-FY02
Conduct RI/FS for cleanup of contaminated sediment and complete a design for the cleanup.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - NE CAPE (ST LAWRENCE I / AK09799F299900)												
Sites with Response Complete	0	Investigation	3	0	0		\$3,645	\$1,011	\$142	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	3	0	\$1,345	\$0	\$81	\$0	FY05	\$15
	Low	0	RA-C	0	2	1	\$9,585	\$1,189	\$208	\$1,221	FY06	\$19
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$20
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$6		
Total Number of Sites	3	Total					\$14,575	\$2,200	\$431	\$1,227	FY01-2005***	\$1,760

Progress in FY00
Initiated BD/DR and CON/HTRW removal action contract and continued RI/FS.

Progress Planned for FY01-FY02
Continue BD/DR and CON/HTRW removal. Complete RI/FS. Start work on former Navy property.

FORMERLY USED DEFENSE SITES - NIKE SITE BAY / AK09799F842000												
Sites with Response Complete	1	Investigation	2	0	1		\$17	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	1	1	\$2	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	1	1	\$1	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$20	\$0	\$0	\$0	FY01-2013***	\$4,465

Progress in FY00
Work not scheduled due to funding constraints.

Progress Planned for FY01-FY02
No work scheduled until FY04 due to funding constraints.

FORMERLY USED DEFENSE SITES - PORCUPINE RIVER DEW / AK09799F900600												
Sites with Response Complete	0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$5
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$0	\$0	\$0	\$0	FY01-2013***	\$1,010

Progress in FY00
No work scheduled until 2004.

Progress Planned for FY01-FY02
No work scheduled until 2004.

FORMERLY USED DEFENSE SITES - PORT HEIDEN / AK09799F251700												
Sites with Response Complete	2	Investigation	2	0	2		\$21	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	1	0	1	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	1	\$1,197	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	4	Total					\$1,218	\$0	\$0	\$0	FY01-2013***	\$5,944

Progress in FY00
No work scheduled for this year.

Progress Planned for FY01-FY02
Work scheduled for FY06.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - TANAGA ISL / AK09799F271800													
Sites with Response Complete	0	Investigation	1	1	2		\$14	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$15	
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total					\$14	\$0	\$0	\$0	\$0	FY01-2015***	\$12,648

Progress in FY00
No work scheduled.

Progress Planned for FY01-FY02
Investigation and cleanup work is not scheduled until FY03 due to funding constraints.

FORMERLY USED DEFENSE SITES - UNALAKLEET AFSTA / AK09799F252600													
Sites with Response Complete	1	Investigation	3	0	0		\$248	\$124	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	1	2	0	\$472	\$18	\$122	\$0	FY05	\$1,628	
	Low	0	RA-C	1	2	0	\$5,318	\$0	\$2,588	\$0	FY06	\$21	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$9	
	Not Required	0	LTM	0	1	0	\$5	\$0	\$33	\$33			
Total Number of Sites	3	Total					\$6,043	\$142	\$2,743	\$33	\$33	FY01-2010***	\$5,649

Progress in FY00
Conducted RI to locate and identify the level of contamination in POL-contaminated soil and POL drums required to be removed. Conducted yearly landfill monitoring inspection.

Progress Planned for FY01-FY02
Conduct archeological survey and further testing of contaminated soil in all areas to be remediated in FY01. Award a drum cleanup project in FY02, followed by a contaminated soil cleanup action.

FORMERLY USED DEFENSE SITES - WILDWOOD AFS / AK09799F273900													
Sites with Response Complete	2	Investigation	3	0	0		\$155	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	2	1	0	\$2,228	\$39	\$0	\$0	FY05	\$0	
	Low	0	RA-C	2	1	0	\$6,754	\$598	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$741	\$0	\$48	\$127	FY07	\$1,636	
	Not Required	0	LTM	0	1	0	\$793	\$73	\$71	\$173			
Total Number of Sites	3	Total					\$10,671	\$710	\$119	\$300	\$300	FY01-2011***	\$3,778

Progress in FY00
Continued monitoring of groundwater and soil vapor extraction system as part of long-term cleanup.

Progress Planned for FY01-FY02
Continue monitoring of groundwater and soil vapor extraction system as part of long-term cleanup.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

Arizona

ARMY - CAMP NAVAJO / AZ921180401000 / C-EST											BRAC 1988		
Sites with Response Complete		50	Investigation	51	10	0	REG	\$10,161	\$0	\$0	\$1,120	FY03	\$0
Sites in Progress -Relative Risk Category	High	7	Interim Actions	8(9)	1(1)		REG	\$2,328	\$0	\$1,800	\$0	FY04	\$2,498
	Medium	2	Design	4	2	4		\$2	\$0	\$0	\$0	FY05	\$5,325
	Low	2	RA-C	4	0	9		\$3,184	\$530	\$0	\$0	FY06	\$1,524
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY07	\$22,211
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0		
Total Number of Sites		61	Total					\$15,675	\$530	\$1,800	\$1,120	FY01-2016***	\$52,684

Progress in FY00
All Phase 1 RI work is complete. Closure has been achieved at 21 sites. IRAs at 4 sites is nearly finished. A TNT composting project was completed. Closure was completed for DSERTS Site 43.

Progress Planned for FY01-FY02
IRAs AND RD/RAs will be executed for high risk sites as funding is available. RI will be completed for Buildings 318 and 319 and the former sanitary landfill. RD/RA for the landfill will begin after the RI is completed. Most RI sites will be proposed for regulatory closure.

ARMY - YUMA PROVING GROUND / AZ921412099100													
Sites with Response Complete		24	Investigation	24	18	0	CONT	\$6,098	\$3,823	\$60	\$0	FY03	\$710
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	2(2)		CONT	\$180	\$180	\$0	\$0	FY04	\$715
	Medium	5	Design	0	0	12	CONT	\$511	\$366	\$220	\$0	FY05	\$791
	Low	11	RA-C	2	0	12	CONT	\$526	\$0	\$267	\$4,204	FY06	\$730
	Not Evaluated	1	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$32	FY07	\$280
	Not Required	0	LTM	0	0	6		\$0	\$0	\$0	\$0		
Total Number of Sites		42	Total					\$7,315	\$4,369	\$547	\$4,236	FY01-2007***	\$9,195

Progress in FY00
The FSP was finalized and all soil samples were collected. Data to date suggests the high metal concentrations are background concentrations. The YPG-10 fuel bladder site SVE work plan was approved and executed.

Progress Planned for FY01-FY02
design full-scale system at YPG-10. Perform a background study to demonstrate that elevated inorganics are natural to "no further action" subset of SWMUs in the FY01 RI report. Perform bioventing and bioaugmentation studies at YPG-45, Building 506, as part of the FS.

NAVY - YUMA MCAS / AZ917302449300 / C-REG / C-EST											RAB		NPL	
Sites with Response Complete		20	Investigation	23	2	0		\$22,802	\$794	\$0	\$0	FY03	\$1,278	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)			\$3,745	\$494	\$0	\$0	FY04	\$502	
	Medium	0	Design	3	0	0		\$1,467	\$0	\$0	\$0	FY05	\$386	
	Low	0	RA-C	10	1	1		\$12,703	\$4,098	\$0	\$0	FY06	\$403	
	Not Evaluated	0	RA-O (LTO)	1	3	0		\$2,370	\$653	\$1,476	\$1,240	FY07	\$1,708	
	Not Required	3	LTM	0	0	2		\$2,402	\$0	\$104	\$0			
Total Number of Sites		25	Total					\$45,489	\$6,039	\$1,580	\$1,240	FY01-2009***	\$7,752	

Five-Year Review Planned for Future

Progress in FY00
Refer to page A-217.

Progress Planned for FY01-FY02
Refer to page A-217.

AIR FORCE - AIR FORCE PLANT 44 / AZ957172462900											RAB		NPL	
Sites with Response Complete		7	Investigation	13	0	0		\$11,670	\$0	\$0	\$0	FY03	\$2,025	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	7(10)	1(1)			\$4,264	\$252	\$214	\$250	FY04	\$2,135	
	Medium	0	Design	2	0	0		\$12,475	\$0	\$0	\$0	FY05	\$1,635	
	Low	3	RA-C	1	2	0		\$19,021	\$0	\$0	\$0	FY06	\$1,635	
	Not Evaluated	0	RA-O (LTO)	1	3	2		\$17,491	\$1,944	\$1,749	\$1,800	FY07	\$1,635	
	Not Required	3	LTM	0	0	5		\$0	\$0	\$0	\$0			
Total Number of Sites		13	Total					\$64,921	\$2,196	\$1,963	\$2,050	FY01-2020***	\$34,918	

Five-Year Review Planned for Future

Progress in FY00
Refer to page A-5.

Progress Planned for FY01-FY02
Refer to page A-5.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - DAVIS-MONTHAN AIR FORCE BASE / AZ957212405500											RAB		Five-Year Review Planned for Future
Sites with Response Complete	46	Investigation	48	0	1		\$5,473	\$0	\$0	\$0	FY03	\$258	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	1(1)		\$524	\$148	\$0	\$0	FY04	\$302	
	Medium	1	Design	11	0	0	\$3,325	\$0	\$0	\$0	FY05	\$223	
	Low	0	RA-C	9	0	0	\$4,352	\$0	\$0	\$0	FY06	\$154	
	Not Evaluated	0	RA-O (LTO)	0	2	1	\$362	\$124	\$179	\$185	FY07	\$154	
	Not Required	2	LTM	10	6	0	\$691	\$131	\$12	\$56			
Total Number of Sites	49	Total					\$14,727	\$403	\$191	\$241	FY01-2012***	\$2,523	

AIR FORCE - SKY HARBOR INTERNATIONAL AIRPORT / AZ957282587900											RAB		Five-Year Review Planned for Future
Sites with Response Complete	5	Investigation	6	0	0		\$2,369	\$0	\$0	\$0	FY03	\$630	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$660	\$0	\$0	\$0	FY04	\$630	
	Medium	0	Design	1	0	0	\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	1	0	FUND \$0	\$0	\$0	\$0	FY06	\$90	
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$1,325	\$302	\$693	\$630	FY07	\$0	
	Not Required	0	LTM	0	1	0	\$792	\$0	\$0	\$0			
Total Number of Sites	6	Total					\$5,146	\$302	\$693	\$630	FY01-2004***	\$2,673	

AIR FORCE - TUCSON INTERNATIONAL AIRPORT / AZ957282593400											RAB			NPL	Five-Year Review Planned for Future
Sites with Response Complete	0	Investigation	8	0	0		\$3,576	\$0	\$0	\$0	FY03	\$610	Progress in FY00 Refer to page A-198. Progress Planned for FY01-FY02 Refer to page A-198.		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$610			
	Medium	0	Design	8	0	0	\$914	\$0	\$0	\$0	FY05	\$610			
	Low	0	RA-C	8	0	0	\$2,275	\$0	\$0	\$0	FY06	\$610			
	Not Evaluated	0	RA-O (LTO)	0	8	0	\$2,632	\$512	\$552	\$610	FY07	\$610			
	Not Required	8	LTM	0	8	0	\$0	\$0	\$0	\$0					
Total Number of Sites	8	Total					\$9,397	\$512	\$552	\$610	FY01-2021***	\$11,873			

AIR FORCE - WILLIAMS AFB / AZ957002858200 / C-TECH											BRAC 1991			NPL	Five-Year Review Planned for Future
Sites with Response Complete	29	Investigation	30	2	0		\$17,678	\$0	\$0	\$0	FY03	\$789	Progress in FY00 Refer to page A-211. Progress Planned for FY01-FY02 Refer to page A-211.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	27(29)	1(1)		\$2,192	\$478	\$0	\$48	FY04	\$744			
	Medium	0	Design	1	0	0	\$2,603	\$0	\$0	\$0	FY05	\$867			
	Low	1	RA-C	2	0	1	\$16,610	\$0	\$0	\$0	FY06	\$670			
	Not Evaluated	0	RA-O (LTO)	1	0	2	\$3,835	\$0	\$0	\$316	FY07	\$680			
	Not Required	1	LTM	0	1	1	\$1,466	\$330	\$0	\$706					
Total Number of Sites	32	Total					\$44,384	\$808	\$0	\$1,070	FY01-2051***	\$30,373			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

FORMERLY USED DEFENSE SITES - KOFA NWR / AZ99799F505000													
Sites with Response Complete		3	Investigation	3	0	2		\$12	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	2	LTM	0	0	2		\$0	\$0	\$0	\$0		
Total Number of Sites		5	Total					\$12	\$0	\$0	\$0	FY01-2044***	\$7,212

Progress in FY00
Cost-to-complete for OE project is completed.

Progress Planned for FY01-FY02
No work scheduled due to lack of funding.

FORMERLY USED DEFENSE SITES - LAGUNA MANEUVER AREA / AZ99799F512600 / C-EST													
Sites with Response Complete		7	Investigation	7	0	4		\$12	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	4	LTM	0	0	4		\$0	\$0	\$0	\$0		
Total Number of Sites		11	Total					\$12	\$0	\$0	\$0	FY01-2047***	\$29,851

Progress in FY00
Funding restrictions precluded project work.

Progress Planned for FY01-FY02
As funds become available, an EE/CA will be initiated.

FORMERLY USED DEFENSE SITES - TASK FORCE FURNACE / AZ99799F517500													
Sites with Response Complete		1	Investigation	1	0	2		\$12	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	2	LTM	0	0	2		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$12	\$0	\$0	\$0	FY01-2045***	\$6,664

Progress in FY00
No work performed due to lack of funding.

Progress Planned for FY01-FY02
No work scheduled due to lack of funding.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

Arkansas

ARMY - FORT CHAFFEE / AR621372018700 / C-TECH											RAB	BRAC 1995		Progress in FY00 Refer to page A-66.
Sites with Response Complete		31	Investigation	32	3	0		\$7,619	\$801	\$0	\$0	FY03	\$402	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	5(5)	0(0)			\$2,280	\$0	\$0	\$0	FY04	\$363	
	Medium	1	Design	2	0	1		\$697	\$150	\$0	\$0	FY05	\$343	
	Low	3	RA-C	4	1	2		\$14,210	\$770	\$100	\$0	FY06	\$70	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$35	
	Not Required	0	LTM	0	1	2		\$2,178	\$0	\$392	\$502			
Total Number of Sites		35	Total					\$26,984	\$1,721	\$492	\$502	FY01-2002***	\$3,221	

ARMY - FORT CHAFFEE MANEUVER TRAINING CTR / AR621182018700											RAB	BRAC 1995		Progress in FY00 An enhanced PA/SI was conducted to assess remedial requirements transferred to AR ARNG. Many sites were closed as NFA under BRAC RODs. RI was initiated at one site.
Sites with Response Complete		19	Investigation	19	4	0		\$468	\$390	\$0	\$341	FY03	\$0	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)			\$1	\$0	\$0	\$0	FY04	\$0	
	Medium	2	Design	0	0	4		\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY06	\$53	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY07	\$527	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		23	Total					\$469	\$390	\$0	\$341	FY01-2030***	\$3,440	

ARMY - PINE BLUFF ARSENAL / AR621382070700											RAB	BRAC 1991		Progress in FY00 ADEQ submitted comments after review of the CMS. A contract was acquired through the TDCE with Washington Group International for required investigations and corrective actions at several remaining PBA IRP sites.
Sites with Response Complete		62	Investigation	63	10	0		\$1,918	\$588	\$44	\$286	FY03	\$260	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(4)	0(0)			\$0	\$0	\$0	\$0	FY04	\$324	
	Medium	1	Design	23	1	3		\$100	\$0	\$7	\$41	FY05	\$273	
	Low	10	RA-C	27	0	4		\$475	\$0	\$0	\$167	FY06	\$277	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$279	
	Not Required	0	LTM	0	14	7		\$1,197	\$250	\$454	\$240			
Total Number of Sites		73	Total					\$3,690	\$838	\$505	\$734	FY01-2003***	\$8,003	

AIR FORCE - EAKER AFB / AR657002447300											RAB	BRAC 1991		Progress in FY00 Refer to page A-51.
Sites with Response Complete		8	Investigation	12	0	0		\$17,611	\$0	\$0	\$0	FY03	\$343	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	10(11)	0(0)			\$2,818	\$0	\$0	\$0	FY04	\$822	
	Medium	0	Design	0	0	0		\$377	\$0	\$0	\$0	FY05	\$446	
	Low	0	RA-C	10	0	0		\$8,453	\$0	\$0	\$0	FY06	\$153	
	Not Evaluated	0	RA-O (LTO)	0	4	0		\$378	\$333	\$192	\$169	FY07	\$157	
	Not Required	4	LTM	0	7	4		\$394	\$273	\$199	\$165			
Total Number of Sites		12	Total					\$30,031	\$606	\$391	\$334	FY01-2015***	\$4,025	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - LITTLE ROCK AIR FORCE BASE / AR65718248080											RAB				
Sites with Response Complete		17	Investigation	22	8	0		\$8,636	\$773	\$1,663	\$201	FY03	\$2,486	<p>Progress in FY00 A PA/SI was completed for 20 sites and 4 AOCs. An RI/FS was completed for 5 sites. The landfill cap was designed. Four sites were prepared for remediation and 4 projects were slated for accelerated cleanup. A Consent Administrative Order was signed.</p> <p>Progress Planned for FY01-FY02 Begin the NFRAP phase for 7 sites. Initiate PA/SI effort at 6 AOCs. Move into the FS phase for 3 major sites. Begin LTM for 23 sites. Complete RA effort at 3 major sites. Submit DOCC and initiate RFI under CAO.</p>	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	1(1)	1(1)			\$477	\$0	\$0	\$0	FY04	\$658		
	Medium	0	Design	7	0	8		\$266	\$0	\$0	\$143	FY05	\$1,553		
	Low	4	RA-C	6	1	8		\$5,250	\$134	\$112	\$94	FY06	\$1,116		
	Not Evaluated	0	RA-O (LTO)	0	1	6		\$0	\$0	\$316	\$316	FY07	\$7,156		
	Not Required	3	LTM	0	3	10		\$851	\$487	\$125	\$125	FY01-2012***	\$20,764		
Total Number of Sites		30	Total						\$15,480	\$1,394	\$2,216	\$879			

FORMERLY USED DEFENSE SITES - CAMP CHAFFEE / AR69799F976700															
Sites with Response Complete		1	Investigation	1	0	2		\$15	\$0	\$0	\$0	FY03	\$0	<p>Progress in FY00 Submitted a revised draft INPR recommending two TPS/OE projects, based on newly discovered information. Both projects have a RAC=1.</p> <p>Progress Planned for FY01-FY02 No action is planned due to lack of funds. The District POM is inadequate to allow continued progress on projects under way, and is not adequate to start new projects. The potential for finding ordnance on private property is serious.</p>	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0		
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0		
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0		
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-2045***	\$7,822		
Total Number of Sites		3	Total						\$15	\$0	\$0	\$0			

FORMERLY USED DEFENSE SITES - CAMP ROBINSON/CAMP PIK / AR69799F604600 / C-EST															
Sites with Response Complete		3	Investigation	3	1	0		\$991	\$911	\$227	\$0	FY03	\$0	<p>Progress in FY00 An EE/CA is under way, using an FY00 contract issued by CEHNC. CESWL established a RAB to encourage community participation in the project.</p> <p>Progress Planned for FY01-FY02 The EE/CA is scheduled for completion in early FY02. It is likely to recommend a removal action since widespread presence of ordnance has been confirmed and the area is being actively developed for subdivisions.</p>	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0		
	Medium	0	Design	1	0	1		\$29	\$0	\$55	\$151	FY05	\$7		
	Low	0	RA-C	2	0	1		\$149	\$37	\$452	\$0	FY06	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	FY01-1999***	\$81,355		
Total Number of Sites		4	Total						\$1,169	\$948	\$734	\$151			

FORMERLY USED DEFENSE SITES - SHUMAKER NAVAL AMMO DE / AR69799F604700															
Sites with Response Complete		1	Investigation	1	3	11		\$2,525	\$2,106	\$2,737	\$254	FY03	\$1,237	<p>Progress in FY00 The EE/CA was initiated in FY00 for 15 distinct ordnance units and will be completed in early FY02.</p> <p>Progress Planned for FY01-FY02 Initiate geophysical investigations and complete site inspection reports for ordnance residuals. Initiate remedial actions in FY02. The Corps has been communicating with EPA, but there is a chance of an enforcement action.</p>	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$1,072		
	Medium	1	Design	0	0	4		\$0	\$0	\$0	\$59	FY05	\$816		
	Low	2	RA-C	1	0	6		\$143	\$0	\$120	\$899	FY06	\$472		
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0		
	Not Required	9	LTM	0	0	1		\$0	\$0	\$0	\$0	FY01-2016***	\$34,626		
Total Number of Sites		15	Total						\$2,668	\$2,106	\$2,857	\$1,212			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	RAB FY00 Funds Obligated (\$000)	BRAC Year			NPL/Proposed NPL Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future				FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)			

FORMERLY USED DEFENSE SITES - STUTTGART AIRFIELD / AR69799F605100													
Sites with Response Complete	2	Investigation	2	0	1		\$13	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	1	0	1	\$2	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	1	0	1	\$8	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$23	\$0	\$0	\$0	\$0	FY01-1998***	\$6,110

Progress in FY00
Institutional controls are in place. The landowner has been informed and is avoiding use of the 16-acre area where glass vials are reportedly buried.

Progress Planned for FY01-FY02
No action is planned in the near future to recover materials reportedly buried at the site, due to technological limitations for detecting buried glass vials. The landowner has been informed and is avoiding use of the affected area.

California

ARMY - CAMP ROBERTS / CA921180637500												
Sites with Response Complete	40	Investigation	40	5	0	FUND	\$603	\$146	\$35	\$36	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0
	Low	5	RA-C	0	0	2	FUND	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0		
Total Number of Sites	45	Total					\$603	\$146	\$35	\$36	FY01-2011***	\$1,426

Progress in FY00
CONDUCTED Phase II SI field work in May 2000. REPORT PENDING. Additional Areas of Concern found during Phase II SI, including an old landfill. Expanded SI awarded SEP 2000.

Progress Planned for FY01-FY02
Obtain regulator comment to Phase II SI. Prepare sampling plan by FEB 01, in coordination with RWQCB. Field work in Spring 2001. ID sites for closure upon receipt of reports.

ARMY - EAST FORT BAKER / CA921402005500												
BRAC 1995												
Sites with Response Complete	2	Investigation	8	2	0		\$1,783	\$30	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	2	Design	5	1	1	\$797	\$290	\$35	\$0	FY05	\$0
	Low	2	RA-C	0	5	2	\$1,663	\$20	\$1,075	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	10	Total					\$4,243	\$340	\$1,110	\$0	FY01-2001***	\$1,110

Progress in FY00
Collected samples from the historic firing range and transformer sites. Started removal actions at four CERCLA sites and one petroleum site. Prepared a petroleum management plan for all petroleum issues.

Progress Planned for FY01-FY02
Complete the removal actions at five sites. Collect samples from Horseshoe Bay and prepare a risk evaluation to determine required actions. Complete additional remediation at the historic firing range and transformer sites. Transfer the property to the NPS.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

ARMY - FORT HUNTER LIGGETT / CA921042043600														
Sites with Response Complete		30	Investigation	30	4	0		\$4,107	\$902	\$527	\$0	FY03	\$1,378	Progress in FY00 Subgrade operations, decommissioning of interior monitoring wells, and capping of 2 landfill cells were completed at FTHE-01. Wells were decommissioned at FTHE-03. Soil was removed at FTHE-16 and FTHE-28. Confirmation sampling was performed at FTHE-34. Progress Planned for FY01-FY02 Continue cap construction and groundwater monitoring at FTHE-01. Prepare the RI/FS and PP for FTHE-03. Prepare the impermeable cap for closure at FTHE-16. Continue groundwater monitoring and oxygen-releasing compounds pilot program at FTHE-28. Map the extent of the plume at FTHE-34.
Sites in Progress	High	3	Interim Actions	10(18)	1(1)			\$3,946	\$1,095	\$1,758	\$4,616	FY04	\$352	
	Medium	0	Design	1	0	1		\$2,695	\$0	\$0	\$182	FY05	\$161	
	Low	1	RA-C	8	0	3		\$7,233	\$0	\$50	\$252	FY06	\$165	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$168	
	Not Required	0	LTM	0	0	2		\$700	\$0	\$0	\$0			
Total Number of Sites		34	Total					\$18,681	\$1,997	\$2,335	\$5,050	FY01-2005***	\$11,159	

ARMY - FORT IRWIN / CA921402044600														
Sites with Response Complete		39	Investigation	41	2	0		\$15,258	\$0	\$540	\$0	FY03	\$31	Progress in FY00 LTM continued at FTIR-02 and FTIR-04. Final NFA RAPS were approved for FTIR-12, 16, 18. Confirmatory soil samples were taken at FTIR-27 and FTIR-28. Progress Planned for FY01-FY02 Investigate groundwater contamination at FTIR-01. Complete soil action at FTIR-38 and 27. Continue LTM at FTIR-02 and 04.
Sites in Progress	High	0	Interim Actions	5(5)	0(0)		REG	\$165	\$0	\$150	\$0	FY04	\$26	
	Medium	1	Design	5	0	2	TECH	\$657	\$0	\$50	\$0	FY05	\$28	
	Low	2	RA-C	7	1	2		\$2,268	\$58	\$0	\$31	FY06	\$28	
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$166	\$166	\$15	\$0	FY07	\$28	
	Not Required	1	LTM	0	2	1		\$119	\$20	\$30	\$26			
Total Number of Sites		43	Total					\$18,633	\$244	\$785	\$57	FY01-2005***	\$1,550	

ARMY - HAMILTON ARMY AIR FIELD / CA921402303800														
Sites with Response Complete		11	Investigation	11	11	0	TECH	\$5,365	\$0	\$0	\$0	FY03	\$746	Progress in FY00 Refer to page A-94. Progress Planned for FY01-FY02 Refer to page A-94.
Sites in Progress	High	1	Interim Actions	15(24)	0(0)			\$1,192	\$280	\$0	\$0	FY04	\$195	
	Medium	4	Design	1	0	2	TECH	\$383	\$0	\$500	\$0	FY05	\$100	
	Low	6	RA-C	1	0	3		\$18,565	\$0	\$0	\$1,069	FY06	\$100	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$100	
	Not Required	0	LTM	0	0	2		\$108	\$65	\$95	\$95			
Total Number of Sites		22	Total					\$25,613	\$345	\$595	\$1,164	FY01-2003***	\$3,600	

ARMY - LOMPOC BRANCH DISCIPLINARY BARRACKS / CA921402101200														
Sites with Response Complete		5	Investigation	5	4	0		\$1,285	\$90	\$0	\$0	FY03	\$0	Progress in FY00 1. Continued groundwater sampling at former wood dump site 2. Completed SI on Farm Fuel Area 3. Continued SI on Wash Rack Area Skeet 4. Completed SI on Skeet Trap Area, Metal Cage and Borrow/Disposal Area Progress Planned for FY01-FY02 1. Finalize Remedial Design for Wood Dump Site 2. Initiate remedial action at Farm Fuel Area 3. Initiate remedial action at Wash Rack 4. Test soil at former UST sites for
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	2	Design	0	0	0		\$244	\$0	\$0	\$0	FY05	\$0	
	Low	2	RA-C	0	0	3		\$2,034	\$0	\$2,608	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total					\$3,563	\$90	\$2,608	\$0	FY01-2002***	\$2,608	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

ARMY - LOS ALAMITOS ARMED FORCES RES. CTR. / CA921180625000											RAB		Additional Progress Information	
Sites with Response Complete	1	Investigation	1	6	0	FUND	\$7,743	\$2,164	\$65	\$105	FY03	\$5,093		Progress in FY00 Seven IRAs are operational. The EE/CA for Landfill Site 002 continued. Progress Planned for FY01-FY02 Complete the landfill EE/CA and the Phase III RI in FY02. Future RD/RA work will be planned as funding permits.
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(6)	5(6)	FUND	\$2,409	\$279	\$1,905	\$2,369	FY04	\$12,340		
	Medium	1	Design	0	0	1	REG	\$1,053	\$0	\$0	\$0	FY05	\$2,273	
	Low	0	RA-C	0	0	3	TECH	\$740	\$0	\$0	\$0	FY06	\$2,843	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$3,320	\$1,445	\$0	\$0	FY07	\$2,509	
	Not Required	0	LTM	0	0	5		\$1,066	\$0	\$0	\$0			
Total Number of Sites	7	Total					\$16,331	\$3,888	\$1,970	\$2,474	FY01-2011***	\$36,992		

ARMY - OAKLAND ARMY BASE / CA921352066100											RAB		BRAC 1995		Additional Progress Information
Sites with Response Complete	3	Investigation	3	13	0	FUND	\$1,402	\$182	\$693	\$60	FY03	\$156	Progress in FY00 Refer to page A-153. Progress Planned for FY01-FY02 Refer to page A-153.		
Sites in Progress -Relative Risk Category	High	5	Interim Actions	0(0)	1(1)	REG	\$0	\$0	\$0	\$0	FY04	\$156			
	Medium	2	Design	0	0	2		\$607	\$0	\$0	\$0	FY05		\$156	
	Low	6	RA-C	1	0	3		\$13,049	\$0	\$71	\$0	FY06		\$156	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$291	\$2,188	FY07		\$116	
	Not Required	0	LTM	0	0	4		\$94	\$0	\$0	\$0				
Total Number of Sites	16	Total					\$15,152	\$182	\$1,055	\$2,248	FY01-2006***	\$4,912			

ARMY - PRESIDIO OF MONTEREY (FORT ORD ANN) / CA921372067600 / C-TECH / C-EST											RAB		BRAC 1991		NPL		Additional Progress Information
Sites with Response Complete	40	Investigation	46	2	0	REG	\$37,474	\$40	\$3,100	\$1,500	FY03	\$16,362	Five-Year Review Planned for Future Progress in FY00 Refer to page A-77. Progress Planned for FY01-FY02 Refer to page A-77.				
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)	REG	\$0	\$0	\$0	\$0	FY04	\$16,183					
	Medium	0	Design	25	2	0	TECH	\$10,926	\$267	\$0	\$0	FY05		\$10,912			
	Low	0	RA-C	23	3	2	REG	\$144,975	\$7,027	\$19,632	\$18,000	FY06		\$6,288			
	Not Evaluated	0	RA-O (LTO)	0	3	0		\$5,359	\$1,832	\$6,568	\$5,532	FY07		\$6,233			
	Not Required	4	LTM	0	2	6		\$5,604	\$2,092	\$400	\$430						
Total Number of Sites	48	Total					\$204,338	\$11,258	\$29,700	\$25,462	FY01-2033***	\$300,823					

ARMY - PRESIDIO OF SAN FRANCISCO / CA921402079100 / C-EST											RAB		BRAC 1988		Additional Progress Information
Sites with Response Complete	60	Investigation	61	0	0		\$16,082	\$0	\$0	\$0	FY03	\$0	Progress in FY00 All restoration work at the Presidio of San Francisco is being handled by the Presidio Trust. Progress Planned for FY01-FY02 The Army will make the final installment payment to the Presidio Trust in FY01.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	4(9)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0			
	Medium	0	Design	18	0	0		\$33	\$0	\$0	\$0	FY05		\$0	
	Low	0	RA-C	22	1	0		\$111,656	\$6,700	\$25,000	\$0	FY06		\$0	
	Not Evaluated	0	RA-O (LTO)	4	0	0		\$78	\$0	\$0	\$0	FY07		\$0	
	Not Required	0	LTM	0	0	0		\$187	\$0	\$0	\$0				
Total Number of Sites	61	Total					\$128,036	\$6,700	\$25,000	\$0	FY01-2001***	\$25,000			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

ARMY - RIVERBANK ARMY AMMO PLANT / CA921382075900											NPL	Progress in FY00 Refer to page A-174.	
Sites with Response Complete	9	Investigation	11	0	0		\$5,819	\$0	\$0	\$0	FY03		\$1,708
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		\$5,154	\$0	\$0	\$0	FY04	\$1,741	
	Medium	0	Design	3	0	0	\$3,111	\$0	\$0	\$0	FY05	\$1,780	
	Low	0	RA-C	3	0	0	\$18,700	\$0	\$0	\$0	FY06	\$1,815	
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$11,578	\$1,588	\$1,620	\$1,678	FY07	\$1,855	
	Not Required	2	LTM	0	0	1	\$496	\$173	\$0	\$0			
Total Number of Sites	11	Total					\$44,858	\$1,761	\$1,620	\$1,678	FY01-2016***	\$19,372	

ARMY - SACRAMENTO AD / CA921382078000											RAB	BRAC 1991	NPL	Five-Year Review Under Way and Planned for Future Progress in FY00 Refer to page A-177.
Sites with Response Complete	14	Investigation	16	0	0		\$18,844	\$0	\$0	\$0	FY03	\$781	Progress Planned for FY01-FY02 Refer to page A-177.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(4)	0(0)		\$0	\$0	\$0	\$0	FY04	\$712		
	Medium	0	Design	11	0	0	\$520	\$0	\$0	\$0	FY05	\$662		
	Low	0	RA-C	11	0	0	\$36,617	\$0	\$0	\$0	FY06	\$574		
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$2,453	\$680	\$954	\$753	FY07	\$603		
	Not Required	2	LTM	0	0	1	\$609	\$0	\$0	\$0				
Total Number of Sites	16	Total					\$59,043	\$680	\$954	\$753	FY01-2012***	\$8,602		

ARMY - SIERRA ARMY DEPOT / CA921382084300											RAB	BRAC 1995	NPL	Five-Year Review Planned for Future Progress in FY00 Refer to page A-185.
Sites with Response Complete	37	Investigation	40	6	0	REG	\$24,655	\$394	\$805	\$518	FY03	\$510	Progress Planned for FY01-FY02 Refer to page A-185.	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	0(0)	1(1)	TECH	\$3,337	\$1,572	\$1,688	\$789	FY04	\$634		
	Medium	2	Design	6	0	3	FUND	\$1,083	\$0	\$61	\$114	FY05		\$453
	Low	0	RA-C	7	1	5	REG	\$7,414	\$950	\$169	\$3,192	FY06		\$318
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$0	\$0	\$26	\$1,159	FY07		\$407
	Not Required	2	LTM	0	1	4		\$2,107	\$170	\$70	\$52			
Total Number of Sites	46	Total					\$38,596	\$3,086	\$2,819	\$5,824	FY01-2005***	\$16,832		

NAVY - ALAMEDA NAS / CA917002323600											RAB	BRAC 1993	NPL	Five-Year Review Planned for Future Progress in FY00 Refer to page A-9.
Sites with Response Complete	2	Investigation	20	12	0	FUND	\$69,528	\$789	\$255	\$0	FY03	\$11,008	Progress Planned for FY01-FY02 Refer to page A-9.	
Sites in Progress -Relative Risk Category	High	14	Interim Actions	8(14)	2(2)	FUND	\$14,573	\$0	\$8,182	\$0	FY04	\$4,331		
	Medium	8	Design	1	4	22	FUND	\$246	\$0	\$7,150	\$210	FY05		\$4,111
	Low	7	RA-C	1	3	25	FUND	\$1,765	\$778	\$22,804	\$4,736	FY06		\$5,695
	Not Evaluated	0	RA-O (LTO)	1	1	23		\$0	\$0	\$0	\$331	FY07		\$3,932
	Not Required	1	LTM	0	1	29		\$0	\$0	\$25	\$74			
Total Number of Sites	32	Total					\$86,112	\$1,567	\$38,416	\$5,351	FY01-2019***	\$138,070		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

NAVY - BARSTOW MCLB / CA917302426100											NPL			
Sites with Response Complete		35	Investigation	40	1	1	REG	\$47,398	\$0	\$915	\$0	FY03	\$2,884	Five-Year Review Planned for Future Progress in FY00 Refer to page A-22. Progress Planned for FY01-FY02 Refer to page A-22.
Sites in Progress	High	7	Interim Actions	8(8)	0(0)			\$20,879	\$0	\$546	\$0	FY04	\$3,301	
	Medium	0	Design	5	1	4		\$2,128	\$0	\$606	\$300	FY05	\$3,212	
	Low	0	RA-C	4	3	4		\$18,277	\$4,426	\$1,357	\$2,898	FY06	\$3,808	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$2,736	\$0	\$0	\$0	FY07	\$4,254	
	Not Required	0	LTM	0	2	7		\$47	\$47	\$73	\$93			
Total Number of Sites		42	Total					\$91,465	\$4,473	\$3,497	\$3,291	FY01-2029***	\$49,334	

NAVY - BRIDGEPORT MCMWTC / CA917302756100											NPL			
Sites with Response Complete		10	Investigation	14	4	0		\$4,712	\$0	\$138	\$104	FY03	\$614	Five-Year Review Planned for Future Progress in FY00 Cleanups continued at 4 sites and studies continued at 4 sites. Progress Planned for FY01-FY02 Two additional sites are projected to be response complete. Studies are scheduled for completion at 2 sites and to continue at 2 sites. Cleanups are projected to start at 3 sites and continue at 4 sites.
Sites in Progress	High	3	Interim Actions	5(6)	0(0)			\$3,624	\$0	\$0	\$0	FY04	\$1,008	
	Medium	3	Design	4	0	2		\$35	\$0	\$0	\$0	FY05	\$444	
	Low	2	RA-C	4	1	4		\$4,293	\$317	\$801	\$0	FY06	\$479	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$75	\$75	\$125	\$351	FY07	\$300	
	Not Required	0	LTM	0	0	5		\$818	\$0	\$0	\$98			
Total Number of Sites		18	Total					\$13,557	\$392	\$1,064	\$553	FY01-2012***	\$5,562	

NAVY - CAMP PENDLETON MCB / CA917302353300 / C-TECH											NPL			
Sites with Response Complete		94	Investigation	105	20	77	REG	\$56,047	\$7,061	\$3,017	\$1,820	FY03	\$7,220	Five-Year Review Planned for Future Progress in FY00 Refer to page A-30. Progress Planned for FY01-FY02 Refer to page A-30.
Sites in Progress	High	23	Interim Actions	9(10)	0(0)		REG	\$29,300	\$0	\$350	\$0	FY04	\$8,840	
	Medium	5	Design	7	2	10	REG	\$865	\$138	\$0	\$140	FY05	\$5,547	
	Low	9	RA-C	5	6	90	CONT	\$24,896	\$3,556	\$4,545	\$1,350	FY06	\$6,478	
	Not Evaluated	71	RA-O (LTO)	0	0	18		\$2,326	\$371	\$500	\$725	FY07	\$10,862	
	Not Required	0	LTM	0	4	26		\$2,836	\$210	\$431	\$641			
Total Number of Sites		202	Total					\$116,270	\$11,336	\$8,843	\$4,676	FY01-2035***	\$102,277	

NAVY - CHINA LAKE NAWS / CA917002315200											RAB			
Sites with Response Complete		9	Investigation	14	58	17	FUND	\$43,571	\$5,034	\$3,988	\$363	FY03	\$4,279	Progress in FY00 Two additional sites are now considered Response complete. Three additional sites now have remedies in place. Studies were completed at 3 sites and continued at 58 sites. Cleanups started at 9 sites. Progress Planned for FY01-FY02 Three additional high-risk sites and 5 others are projected to be response complete. Studies are scheduled for completion at 15 sites and to continue at 43 sites. Cleanups projected to start at 12 sites and continue at 8 sites.
Sites in Progress	High	17	Interim Actions	3(3)	1(1)		FUND	\$16,872	\$417	\$0	\$2,788	FY04	\$2,695	
	Medium	10	Design	0	2	26		\$381	\$164	\$293	\$242	FY05	\$2,422	
	Low	25	RA-C	3	0	28	FUND	\$5,373	\$706	\$2,250	\$296	FY06	\$3,356	
	Not Evaluated	25	RA-O (LTO)	0	3	12		\$819	\$137	\$645	\$0	FY07	\$4,438	
	Not Required	3	LTM	0	1	29		\$535	\$0	\$304	\$123			
Total Number of Sites		89	Total					\$67,551	\$6,458	\$7,480	\$3,812	FY01-2016***	\$83,825	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - CONCORD NWS / CA917002452800												RAB		NPL	
Sites with Response Complete	42	Investigation	42	14	0		\$23,252	\$810	\$443	\$382	FY03	\$1,500	Progress in FY00 Refer to page A-37. Progress Planned for FY01-FY02 Refer to page A-37.		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(4)	0(0)		\$791	\$0	\$2,145	\$0	FY04	\$1,663			
	Medium	6	Design	8	1	8	\$465	\$0	\$327	\$193	FY05	\$467			
	Low	4	RA-C	8	0	8	\$19,221	\$0	\$0	\$1,402	FY06	\$307			
	Not Evaluated	2	RA-O (LTO)	0	0	7	\$0	\$0	\$0	\$0	FY07	\$345			
	Not Required	0	LTM	1	7	9	\$3,452	\$789	\$140	\$150					
Total Number of Sites	56	Total						\$47,181	\$1,599	\$3,055	\$2,127	FY01-2009***		\$9,908	

NAVY - CORONADO NAB / CA917002313000 / C-REG												RAB		NPL	
Sites with Response Complete	0	Investigation	0	4	3		\$4,568	\$0	\$0	\$0	FY03	\$0	Progress in FY00 Studies continued at 4 sites. Progress Planned for FY01-FY02 Studies will continue at 4 sites.		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)		\$566	\$0	\$0	\$0	FY04	\$0			
	Medium	1	Design	0	0	1	\$19	\$0	\$0	\$0	FY05	\$2,624			
	Low	2	RA-C	0	0	1	\$851	\$0	\$0	\$0	FY06	\$2,374			
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY07	\$1,449			
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0					
Total Number of Sites	7	Total						\$6,004	\$0	\$0	\$0	FY01-2014***		\$37,579	

NAVY - CROWS LANDING NALF / CA917002757500												BRAC 1991			
Sites with Response Complete	6	Investigation	7	2	0	REG	\$1,448	\$0	\$1,000	\$0	FY03	\$4,250	Progress in FY00 Refer to page A-135. Progress Planned for FY01-FY02 Refer to page A-135.		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$550			
	Medium	0	Design	0	3	0	\$1,036	\$0	\$0	\$1,000	FY05	\$550			
	Low	0	RA-C	0	3	0	\$3,741	\$0	\$1,900	\$1,000	FY06	\$550			
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY07	\$550			
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0					
Total Number of Sites	9	Total						\$6,225	\$0	\$2,900	\$2,000	FY01-2033***		\$18,150	

NAVY - EL CENTRO NAF / CA917002453000 / C-EST												RAB		NPL	
Sites with Response Complete	0	Investigation	1	17	3		\$1,681	\$0	\$3,000	\$0	FY03	\$196	Progress in FY00 Cleanup started at one site and continued at 2 sites. Studies continued at 17 sites. Progress Planned for FY01-FY02 Seven additional high-risk sites and 6 others are projected to be response complete. Studies are scheduled for completion at 13 sites and to begin at one site. Cleanups projected to start at 15 sites.		
Sites in Progress -Relative Risk Category	High	11	Interim Actions	0(0)	0(0)		\$10,235	\$0	\$846	\$196	FY04	\$196			
	Medium	3	Design	1	1	3	\$1,579	\$1,579	\$0	\$0	FY05	\$296			
	Low	7	RA-C	0	3	6	\$8,737	\$4,358	\$1,054	\$0	FY06	\$689			
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$168	\$76	\$0	\$0	FY07	\$9,468			
	Not Required	0	LTM	0	0	5	\$691	\$0	\$0	\$0					
Total Number of Sites	21	Total						\$23,091	\$6,013	\$4,900	\$196	FY01-2015***		\$32,650	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - EL TORO MCAS / CA917302320800 / C-EST												RAB	BRAC 1993	NPL
Sites with Response Complete	12	Investigation	15	10	0	REG	\$39,400	\$1,217	\$780	\$0	FY03	\$0	Progress in FY00 Refer to page A-55. Progress Planned for FY01-FY02 Refer to page A-55.	
Sites in Progress	High	10	Interim Actions	1(1)	0(0)		\$7,777	\$0	\$0	\$0	FY04	\$0		
	Medium	2	Design	0	2	9	\$3,665	\$340	\$700	\$0	FY05	\$0		
	Low	1	RA-C	0	0	11	\$9,733	\$0	\$5,000	\$6,000	FY06	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$2,579	\$0	\$925	\$0	FY07	\$0		
	Not Required	0	LTM	0	1	5	\$3,957	\$42	\$0	\$0				
Total Number of Sites	25	Total					\$67,111	\$1,599	\$7,405	\$6,000	FY01-2026***	\$69,780		

NAVY - FALLBROOK NOC PAC DIV DET / CA91700039600												RAB	BRAC 1993	NPL
Sites with Response Complete	2	Investigation	2	1	9		\$83	\$0	\$0	\$0	FY03	\$0	Progress in FY00 Studies continued at one site. Progress Planned for FY01-FY02 Studies will continue at one site.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0		
	Medium	3	Design	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0		
	Low	4	RA-C	0	0	0	FUND	\$0	\$0	\$0	FY06	\$0		
	Not Evaluated	3	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0				
Total Number of Sites	12	Total					\$83	\$0	\$0	\$0	FY01-2017***	\$15,059		

NAVY - IMPERIAL BEACH OLF / CA917002378900												RAB	BRAC 1993	NPL
Sites with Response Complete	0	Investigation	0	1	4		\$373	\$23	\$0	\$0	FY03	\$0	Progress in FY00 Studies began at one site. Progress Planned for FY01-FY02 Studies will continue at one site.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0		
	Medium	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0		
	Low	4	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites	5	Total					\$373	\$23	\$0	\$0	FY01-2019***	\$8,827		

NAVY - LEMOORE NAS / CA917002438100												RAB	BRAC 1993	NPL
Sites with Response Complete	10	Investigation	11	8	0	CONT	\$11,715	\$1,600	\$155	\$369	FY03	\$1,267	Five-Year Review Planned for Future Progress in FY00 Completed 8 quarters of post closure monitoring and cap inspection at the Site 1 landfill. Completed a pilot study for the Site 17 extraction system. Completed 2 quarters of groundwater monitoring and began MTBE study at Sites 5 and 14. Completed design of Site 17 product removal. Progress Planned for FY01-FY02 Complete a no-action ROD for Sites 6 and 7 and a restricted use ROD for Sites 2 and 4. Complete multi-phase extraction product removal at Site 17. Begin 30-month O&M at Site 17. Complete RI/FS fieldwork for Sites 5 and 14. Conduct 5-year CERCLA review for Site 1	
Sites in Progress	High	4	Interim Actions	4(13)	0(0)	FUND	\$1,424	\$51	\$1,910	\$277	FY04	\$490		
	Medium	4	Design	1	1	2	\$574	\$351	\$265	\$170	FY05	\$240		
	Low	1	RA-C	2	2	1	\$5,195	\$0	\$0	\$32	FY06	\$409		
	Not Evaluated	0	RA-O (LTO)	1	0	3	\$98	\$0	\$0	\$0	FY07	\$69		
	Not Required	0	LTM	0	1	4	\$185	\$81	\$65	\$34				
Total Number of Sites	19	Total					\$19,191	\$2,083	\$2,395	\$882	FY01-2012***	\$7,430		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - LONG BEACH NS / CA917002727200											RAB	BRAC 1991		Five-Year Review Planned for Future Progress in FY00 Refer to page A-117. Progress Planned for FY01-FY02 Refer to page A-117.
Sites with Response Complete	2	Investigation	6	2	0		\$27,251	\$95	\$0	\$0	FY03	\$152		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0(0)		\$6,517	\$0	\$0	\$0	FY04	\$128		
	Medium	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0		
	Low	0	RA-C	2	2	1	\$2,520	\$137	\$4,338	\$0	FY06	\$0		
	Not Evaluated	0	RA-O (LTO)	0	2	2	\$391	\$91	\$84	\$0	FY07	\$0		
	Not Required	2	LTM	2	2	2	\$373	\$0	\$136	\$250				
Total Number of Sites	8	Total					\$37,052	\$323	\$4,558	\$250	FY01-2002***	\$5,090		

NAVY - LONG BEACH NS SAN PEDRO / CA917002755400											BRAC 1991		Five-Year Review Planned for Future Progress in FY00 Refer to page A-117. Progress Planned for FY01-FY02 Refer to page A-117.
Sites with Response Complete	5	Investigation	5	3	0		\$1,995	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(4)	0(0)		\$2,525	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	1	0	0	\$0	\$0	\$0	\$0	FY05	\$0	
	Low	2	RA-C	1	0	0	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	1	2	\$0	\$0	\$0	\$0			
Total Number of Sites	8	Total					\$4,520	\$0	\$0	\$0	FY01-2018***	\$10,598	

NAVY - LONG BEACH NSY / CA917002319000											RAB	BRAC 1995		Five-Year Review Planned for Future Progress in FY00 Refer to page A-117. Progress Planned for FY01-FY02 Refer to page A-117.
Sites with Response Complete	3	Investigation	4	5	0		\$10,477	\$12	\$0	\$0	FY03	\$300		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)		\$462	\$0	\$0	\$0	FY04	\$296		
	Medium	1	Design	0	0	1	\$40	\$0	\$227	\$0	FY05	\$0		
	Low	2	RA-C	0	1	2	\$32	\$0	\$3,665	\$0	FY06	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$217	FY07	\$0		
	Not Required	0	LTM	1	4	2	\$1,971	\$0	\$162	\$0				
Total Number of Sites	9	Total					\$12,982	\$12	\$4,054	\$217	FY01-2005***	\$4,867		

NAVY - MARE ISLAND NSY / CA917002477500											RAB	BRAC 1993		Progress in FY00 Refer to page A-125. Progress Planned for FY01-FY02 Refer to page A-125.
Sites with Response Complete	1	Investigation	3	33	0		\$50,981	\$1,432	\$5,438	\$0	FY03	\$2,858		
Sites in Progress -Relative Risk Category	High	11	Interim Actions	18(65)	2(3)		\$7,991	\$1,904	\$3,502	\$50	FY04	\$2,639		
	Medium	13	Design	1	16	14	\$233	\$56	\$2,313	\$4,131	FY05	\$1,371		
	Low	8	RA-C	0	9	21	\$2,968	\$0	\$13,179	\$13,213	FY06	\$1,035		
	Not Evaluated	3	RA-O (LTO)	0	0	18	\$0	\$0	\$0	\$2,104	FY07	\$12,258		
	Not Required	0	LTM	0	0	26	\$0	\$0	\$0	\$4,882				
Total Number of Sites	36	Total					\$62,173	\$3,392	\$24,432	\$24,380	FY01-2011***	\$72,433		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

NAVY - MIRAMAR NAS / CA917002474000											RAB		Progress in FY00 No progress made.	
Sites with Response Complete	9	Investigation	9	7	0	FUND	\$2,420	\$220	\$0	\$0	FY03	\$0		Progress Planned for FY01-FY02 No progress planned.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	5(5)	0(0)	FUND	\$3,367	\$0	\$0	\$0	FY04	\$0		
	Medium	5	Design	0	0	0	FUND	\$75	\$0	\$0	\$0	FY05	\$0	
	Low	2	RA-C	4	0	0	FUND	\$448	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$778	
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites	16	Total					\$6,310	\$220	\$0	\$0	\$0	FY01-2014***	\$6,386	

NAVY - MOFFETT FIELD NAS / CA917002323800 / C-TECH											RAB		BRAC 1991		NPL		Progress in FY00 Refer to page A-135.
Sites with Response Complete	15	Investigation	27	7	0		\$45,244	\$0	\$2,670	\$0	FY03	\$5,390	Progress Planned for FY01-FY02 Refer to page A-135.				
Sites in Progress -Relative Risk Category	High	9	Interim Actions	3(3)	0(0)		\$2,176	\$0	\$0	\$0	FY04	\$6,079					
	Medium	4	Design	12	6	3	\$4,998	\$0	\$735	\$1,500	FY05	\$2,397					
	Low	2	RA-C	9	9	4	\$17,180	\$15	\$5,347	\$4,800	FY06	\$1,679					
	Not Evaluated	1	RA-O (LTO)	0	3	6	\$782	\$450	\$1,043	\$823	FY07	\$1,678					
	Not Required	3	LTM	0	0	13	\$0	\$0	\$460	\$1,377							
Total Number of Sites	34	Total					\$70,380	\$465	\$10,255	\$8,500	FY01-2040***	\$74,797					

NAVY - NORTH ISLAND NAS / CA917002311800 / C-TECH											RAB				Progress in FY00 Cleanup began at one site and studies started at another. Cleanups continued at 6 sites and studies continued at 17 sites.
Sites with Response Complete	2	Investigation	3	18	3	REG	\$38,360	\$6,850	\$5,275	\$3,110	FY03	\$7,887	Progress Planned for FY01-FY02 Three additional sites are projected to be response complete. Studies are scheduled for completion at 4 sites. Cleanup is projected to start at one site. Cleanups will continue at 7 sites and studies will continue at 14 sites.		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	6(14)	1(1)	REG	\$29,150	\$3,603	\$3,299	\$1,676	FY04	\$12,991			
	Medium	4	Design	0	0	12	REG	\$8,979	\$0	\$0	\$1,041	FY05		\$16,215	
	Low	5	RA-C	0	1	13	REG	\$18,972	\$346	\$437	\$2,357	FY06		\$10,532	
	Not Evaluated	1	RA-O (LTO)	0	0	5		\$1,561	\$0	\$0	\$0	FY07		\$7,224	
	Not Required	0	LTM	0	0	10		\$136	\$0	\$0	\$0				
Total Number of Sites	24	Total					\$97,158	\$10,799	\$9,011	\$8,184	FY01-2042***	\$212,639			

NAVY - OAKLAND FISC ALAMEDA ANNEX / CA917002755600											RAB		BRAC 1995		Progress in FY00 Two additional sites are now considered Response Complete. Studies were completed at 3 sites and continued at one site. Cleanups continued at 5 sites.
Sites with Response Complete	5	Investigation	7	1	0		\$7,610	\$0	\$0	\$0	FY03	\$160	Progress Planned for FY01-FY02 An additional site is projected to be response complete. A study is scheduled for completion at one site. Cleanups will continue at 4 sites.		
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)		\$550	\$0	\$0	\$0	FY04	\$50			
	Medium	0	Design	2	2	0	\$900	\$0	\$100	\$0	FY05	\$50			
	Low	0	RA-C	0	2	1	\$426	\$388	\$2,442	\$0	FY06	\$50			
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY07		\$10	
	Not Required	0	LTM	0	2	3		\$38	\$0	\$14	\$0				
Total Number of Sites	8	Total					\$9,524	\$388	\$2,556	\$0	FY01-2004***	\$3,050			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - POINT MOLATE NAVY FUEL DEPOT / CA917002756300												RAB	BRAC 1995	
Sites with Response Complete	0	Investigation	0	4	0	FUND	\$2,121	\$50	\$1,152	\$0	FY03	\$907	Progress in FY00 Refer to page A-142. Progress Planned for FY01-FY02 Refer to page A-142.	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	3(8)	0(0)	FUND	\$14,042	\$631	\$354	\$0	FY04	\$708		
	Medium	0	Design	2	2	0	FUND	\$32	\$0	\$0	\$0	FY05		\$707
	Low	1	RA-C	0	1	2	FUND	\$0	\$0	\$553	\$1,384	FY06		\$983
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$435	\$0	\$0	\$0	FY07		\$724
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total						\$16,630	\$681	\$2,059	\$1,384	FY01-2008***		\$14,621

NAVY - POINT MUGU NAWs / CA917002727100 / C-TECH / C-EST												RAB		
Sites with Response Complete	18	Investigation	18	16	2	REG	\$13,033	\$562	\$1,197	\$1,350	FY03	\$3,887	Progress in FY00 Eight additional sites are now considered Response Complete. Studies were completed at 8 sites, started at 3 sites, and continued at 13 sites. Cleanup started at one site and continued at 4 sites. Progress Planned for FY01-FY02 Studies are scheduled for completion at 3 sites, will begin at one site, and will continue at 13 sites. Cleanup is projected to start at one site and continue at 5 sites.	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	5(7)	0(0)	REG	\$9,487	\$0	\$0	\$1,500	FY04	\$3,023		
	Medium	5	Design	0	0	10	\$264	\$264	\$0	\$280	FY05	\$3,812		
	Low	5	RA-C	0	1	10	\$2,849	\$0	\$1,563	\$413	FY06	\$4,395		
	Not Evaluated	2	RA-O (LTO)	0	0	5	\$0	\$0	\$0	\$0	FY07	\$9,600		
	Not Required	0	LTM	0	0	6	\$0	\$0	\$0	\$0				
Total Number of Sites	36	Total						\$25,633	\$826	\$2,760	\$3,543	FY01-2023***		\$46,753

NAVY - POMONA NIROP / CA917002309800														
Sites with Response Complete	0	Investigation	0	3	0		\$0	\$0	\$0	\$0	FY03	\$0	Progress in FY00 Studies continued at 3 sites. Progress Planned for FY01-FY02 Studies will continue at 3 sites.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0		
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0		
	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY06	\$0		
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites	3	Total						\$0	\$0	\$0	\$0	FY01-2014***		\$2,695

NAVY - PORT HUENEME NCBC / CA917002332300 / C-EST												RAB		
Sites with Response Complete	5	Investigation	7	16	4	PERS	\$28,604	\$717	\$1,230	\$170	FY03	\$425	Progress in FY00 A study was completed at one site and continued at 17 sites. Cleanup continued at one site. Progress Planned for FY01-FY02 An additional site is projected to be response complete. A study is scheduled for completion at one site and to begin at 2 sites. Cleanups are projected to start at 3 sites and continue at one site.	
Sites in Progress -Relative Risk Category	High	6	Interim Actions	0(0)	0(0)	REG	\$4,848	\$57	\$1,421	\$1,194	FY04	\$402		
	Medium	7	Design	0	0	1	\$17	\$0	\$0	\$0	FY05	\$108		
	Low	7	RA-C	0	0	14	REG	\$2,813	\$0	\$1,125	\$250	FY06		\$360
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$1,990		
	Not Required	0	LTM	0	0	9	\$0	\$0	\$0	\$0				
Total Number of Sites	27	Total						\$36,282	\$774	\$3,776	\$1,614	FY01-2014***		\$10,016

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - SAN CLEMENTE ISLAND NALF / CA917002753000 / C-TECH													
Sites with Response Complete	0	Investigation	0	2	16		\$9,174	\$0	\$0	\$0	FY03	\$63	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$84	
	Medium	7	Design	0	0	8	\$0	\$0	\$0	\$0	FY05	\$577	
	Low	9	RA-C	0	0	9	\$287	\$0	\$0	\$0	FY06	\$2,107	
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY07	\$1,967	
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0			
Total Number of Sites	18	Total					\$9,461	\$0	\$0	\$0	\$0	FY01-2017***	\$25,123

Progress in FY00
Studies started at one site and continued at another.

Progress Planned for FY01-FY02
Studies will continue at 2 sites.

NAVY - SAN DIEGO FASWTC PAC / CA917002429000													
Sites with Response Complete	1	Investigation	1	3	1	REG	\$861	\$643	\$0	\$0	FY03	\$347	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$26	\$0	\$0	\$0	FY04	\$17	
	Medium	0	Design	0	0	4	\$0	\$0	\$0	\$0	FY05	\$1,143	
	Low	1	RA-C	0	0	4	REG	\$0	\$0	\$0	FY06	\$208	
	Not Evaluated	1	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY07	\$3,273	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	5	Total					\$887	\$643	\$0	\$0	\$0	FY01-2019***	\$9,656

Progress in FY00
An additional site is now considered Response Complete. A study was completed at one site. Studies continued at 3 sites.

Progress Planned for FY01-FY02
Studies will continue at 3 sites.

NAVY - SAN DIEGO FISC / CA917002428800 / C-EST												
Sites with Response Complete	0	Investigation	0	2	3	REG	\$1,370	\$0	\$0	\$247	FY03	\$187
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$1,026	\$0	\$0	\$0	FY04	\$0
	Medium	2	Design	0	0	2	\$0	\$0	\$0	\$0	FY05	\$876
	Low	1	RA-C	0	0	2	REG	\$0	\$0	\$0	FY06	\$267
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$2,244
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	5	Total					\$2,396	\$0	\$0	\$247	FY01-2013***	\$22,031

Progress in FY00
Studies continued at 2 sites.

Progress Planned for FY01-FY02
Studies will continue at 2 sites.

NAVY - SAN DIEGO NCCOSC / CA917002475000 / C-EST												
Sites with Response Complete	0	Investigation	0	6	6	REG	\$8,502	\$3	\$1,058	\$0	FY03	\$200
Sites in Progress -Relative Risk Category	High	6	Interim Actions	0(0)	0(0)		\$153	\$0	\$0	\$0	FY04	\$8,939
	Medium	0	Design	0	0	0	\$29	\$0	\$0	\$0	FY05	\$4,059
	Low	5	RA-C	0	0	0	REG	\$5,709	\$0	\$0	FY06	\$32,054
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$10,056
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0		
Total Number of Sites	12	Total					\$14,393	\$3	\$1,058	\$0	FY01-2014***	\$66,360

Progress in FY00
Studies continued at 6 sites.

Progress Planned for FY01-FY02
Studies will continue at 6 sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - SAN DIEGO NISE WEST / CA917002478600												Progress in FY00 Work at sites is projected to start after FY00.	
Sites with Response Complete	0	Investigation	0	0	9	REG	\$1,531	\$0	\$1,861	\$743	FY03		\$750
Sites in Progress -Relative Risk Category	High	7	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$100	FY04	\$973	
	Medium	0	Design	0	0	0	TECH	\$0	\$0	\$0	FY05	\$2,535	
	Low	0	RA-C	0	0	0	REG	\$0	\$0	\$0	FY06	\$3,346	
	Not Evaluated	2	RA-O (LTO)	0	0	7		\$0	\$0	\$0	FY07	\$999	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0			
Total Number of Sites	9	Total						\$1,531	\$0	\$1,861	\$843	FY01-2020***	\$22,689

Progress Planned for FY01-FY02
A study is scheduled for completion at one site. Cleanup is projected to start at one site. Studies are scheduled to start at 7 sites.

NAVY - SAN DIEGO NS / CA917002428900 / C-EST												Progress in FY00 Cleanups continued at 3 sites. Studies continued at 12 sites.	
Sites with Response Complete	3	Investigation	3	12	8		\$12,599	\$1,649	\$4,765	\$2,752	FY03		\$6,584
Sites in Progress -Relative Risk Category	High	15	Interim Actions	2(2)	1(1)		\$29,988	\$6,536	\$11,812	\$5,992	FY04	\$6,444	
	Medium	2	Design	1	0	11	\$235	\$0	\$0	\$0	FY05	\$8,549	
	Low	3	RA-C	0	0	11	\$1,178	\$0	\$0	\$0	FY06	\$14,453	
	Not Evaluated	0	RA-O (LTO)	0	0	9	\$644	\$128	\$0	\$0	FY07	\$9,184	
	Not Required	0	LTM	0	0	19	\$0	\$0	\$0	\$209			
Total Number of Sites	23	Total						\$44,644	\$8,313	\$16,577	\$8,953	FY01-2012***	\$97,036

Progress Planned for FY01-FY02
Two additional high-risk sites are projected to be response complete. Studies are scheduled for completion at 2 sites and to begin at 4 sites. Cleanups are projected to start at 5 sites and to continue at 2 sites.

NAVY - SAN DIEGO NSB / CA917002455500												Progress in FY00 Studies continued at 4 sites.	
Sites with Response Complete	2	Investigation	2	4	3	REG	\$577	\$0	\$0	\$0	FY03		\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0	
	Low	6	RA-C	0	0	0	REG	\$105	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites	9	Total						\$682	\$0	\$0	\$0	FY01-2013***	\$4,161

Progress Planned for FY01-FY02
Studies will continue at 4 sites.

NAVY - SAN DIEGO NTC / CA917002320200												Progress in FY00 Refer to page A-179.	
Sites with Response Complete	3	Investigation	4	4	1	FUND	\$13,009	\$246	\$751	\$0	FY03		\$972
Sites in Progress -Relative Risk Category	High	3	Interim Actions	1(1)	0(0)		\$3,904	\$0	\$0	\$0	FY04	\$186	
	Medium	0	Design	1	0	1	FUND	\$442	\$0	\$552	\$0	FY05	\$186
	Low	2	RA-C	2	1	3	REG	\$8,918	\$3,499	\$0	\$1,140	FY06	\$186
	Not Evaluated	0	RA-O (LTO)	1	0	3		\$919	\$0	\$0	\$0	FY07	\$42
	Not Required	1	LTM	1	1	2		\$846	\$0	\$0	\$0		
Total Number of Sites	9	Total						\$28,038	\$3,745	\$1,303	\$1,140	FY01-2020***	\$17,340

Progress Planned for FY01-FY02
Refer to page A-179.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - SAN NICOLAS ISLAND OLF / CA917002464000												RAB	Additional Progress Information
Sites with Response Complete	11	Investigation	11	0	4		\$1,687	\$0	\$238	\$660	FY03	\$449	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)		\$1,414	\$0	\$0	\$0	FY04	\$37	
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0	
	Low	1	RA-C	5	0	3	\$2,357	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$343	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	15	Total					\$5,458	\$0	\$238	\$660	FY01-2008***	\$2,027	

NAVY - SEAL BEACH NWS / CA917002449100 / C-TECH												RAB	Additional Progress Information
Sites with Response Complete	53	Investigation	54	24	0	REG	\$31,562	\$2,007	\$756	\$450	FY03	\$6,498	
Sites in Progress -Relative Risk Category	High	15	Interim Actions	10(11)	0(0)	REG	\$9,193	\$1,804	\$4,296	\$500	FY04	\$4,793	
	Medium	6	Design	0	0	3	\$40	\$0	\$517	\$72	FY05	\$4,393	
	Low	3	RA-C	3	0	4	\$1,859	\$0	\$0	\$3,157	FY06	\$8,412	
	Not Evaluated	1	RA-O (LTO)	0	0	3	\$1,583	\$0	\$0	\$0	FY07	\$20,129	
	Not Required	0	LTM	0	0	4	\$204	\$0	\$0	\$107			
Total Number of Sites	78	Total					\$44,441	\$3,811	\$5,569	\$4,286	FY01-2011***	\$63,563	

NAVY - STOCKTON NCS / CA917002438200												RAB	Additional Progress Information
Sites with Response Complete	30	Investigation	30	46	0		\$23,386	\$890	\$1,618	\$2,130	FY03	\$3,243	
Sites in Progress -Relative Risk Category	High	40	Interim Actions	19(68)	1(1)		\$13,842	\$1,513	\$0	\$0	FY04	\$11,016	
	Medium	3	Design	0	4	36	\$418	\$0	\$0	\$192	FY05	\$11,791	
	Low	3	RA-C	0	0	40	\$0	\$0	\$0	\$764	FY06	\$1,351	
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY07	\$907	
	Not Required	0	LTM	0	1	42	\$0	\$0	\$0	\$5			
Total Number of Sites	76	Total					\$37,646	\$2,403	\$1,618	\$3,091	FY01-2007***	\$35,103	

NAVY - TREASURE ISLAND NS / CA917002333000												RAB	BRAC 1993	Additional Progress Information
Sites with Response Complete	9	Investigation	12	19	0		\$19,523	\$907	\$267	\$0	FY03	\$835	Five-Year Review Planned for Future Progress in FY00 Refer to page A-196. Progress Planned for FY01-FY02 Refer to page A-196.	
Sites in Progress -Relative Risk Category	High	19	Interim Actions	1(1)	0(0)		\$3,132	\$15	\$3,751	\$0	FY04	\$817		
	Medium	2	Design	10	7	5	\$1,574	\$0	\$2,614	\$0	FY05	\$817		
	Low	1	RA-C	0	8	14	\$2,368	\$384	\$35,335	\$3,883	FY06	\$857		
	Not Evaluated	0	RA-O (LTO)	0	0	18	\$0	\$0	\$42	\$1,013	FY07	\$919		
	Not Required	0	LTM	0	0	7	\$0	\$0	\$0	\$0				
Total Number of Sites	31	Total					\$26,597	\$1,306	\$42,009	\$4,896	FY01-2013***	\$55,876		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - TREASURE ISLAND NS HUNTERS PT ANNEX / CA917002278400 / C-TECH											RAB BRAC 1991/1995		NPL	
Sites with Response Complete	15	Investigation	22	48	0		\$95,326	\$1,321	\$9,774	\$0	FY03	\$6,375	Progress in FY00 Refer to page A-100. Progress Planned for FY01-FY02 Refer to page A-100.	
Sites in Progress -Relative Risk Category	High	25	Interim Actions	12(20)	0(0)		\$17,096	\$469	\$796	\$0	FY04	\$6,214		
	Medium	21	Design	18	18	22	\$8,472	\$0	\$223	\$5,101	FY05	\$14,635		
	Low	6	RA-C	6	9	41	\$33,193	\$335	\$16,816	\$4,609	FY06	\$23,764		
	Not Evaluated	3	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY07	\$19,068		
	Not Required	0	LTM	1	0	27	\$230	\$0	\$0	\$103				
Total Number of Sites	70	Total					\$154,317	\$2,125	\$27,609	\$9,813	FY01-2011***	\$116,275		

NAVY - TUSTIN MCAS / CA917302478300 / C-EST											RAB BRAC 1991/1995		
Sites with Response Complete	4	Investigation	4	8	0	REG	\$8,988	\$1,416	\$560	\$0	FY03	\$0	Progress in FY00 Refer to page A-199. Progress Planned for FY01-FY02 Refer to page A-199.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	6(7)	0(0)		\$25,528	\$0	\$0	\$0	FY04	\$0	
	Medium	3	Design	0	0	4	\$1,365	\$0	\$2,200	\$0	FY05	\$0	
	Low	3	RA-C	0	0	3	\$7,673	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	8	\$42	\$0	\$2,000	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	8	\$547	\$0	\$0	\$3,018			
Total Number of Sites	12	Total					\$44,143	\$1,416	\$4,760	\$3,018	FY01-2015***	\$36,710	

NAVY - TWENTYNINE PALMS MCAGCC / CA917302434900											RAB		
Sites with Response Complete	40	Investigation	50	13	0		\$16,976	\$368	\$136	\$0	FY03	\$0	Progress in FY00 Two additional sites are now considered Response Complete. Three additional sites have remedies in place. A study was completed at one site. Cleanup began at 2 sites and studies started at 2 sites. Cleanup continued at 10 sites. Progress Planned for FY01-FY02 Two additional sites are projected to be response complete. Studies are scheduled for completion at 3 sites. Cleanup is projected to start at one site. Cleanups will continue at 12 sites and studies will continue at 11 sites.
Sites in Progress -Relative Risk Category	High	3	Interim Actions	8(10)	1(1)	FUND	\$8,104	\$0	\$200	\$0	FY04	\$0	
	Medium	0	Design	1	0	0	\$186	\$0	\$0	\$0	FY05	\$0	
	Low	15	RA-C	5	0	2	\$3,529	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	2	4	6	\$928	\$215	\$0	\$0	FY07	\$417	
	Not Required	4	LTM	0	0	23	\$143	\$0	\$0	\$0			
Total Number of Sites	63	Total					\$29,866	\$583	\$336	\$0	FY01-2011***	\$4,890	

AIR FORCE - AIR FORCE PLANT 42 / CA957172462700											RAB		
Sites with Response Complete	0	Investigation	0	28	0		\$5,195	\$2,243	\$252	\$728	FY03	\$100	Progress in FY00 Completed the soil remedial investigations for OUs 1, 2, and 3. Located the source of TCE at Plant Site 1. Progress Planned for FY01-FY02 Complete the remedial investigations at OUs 4 and 5. Complete the feasibility study and decision documents for OUs 1, 2, and 3.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$5,220	
	Medium	8	Design	0	0	23	\$0	\$0	\$0	\$0	FY05	\$1,450	
	Low	20	RA-C	0	0	24	\$44	\$0	\$0	\$400	FY06	\$1,400	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$1,400	
	Not Required	0	LTM	0	0	28	\$0	\$0	\$0	\$0			
Total Number of Sites	28	Total					\$5,239	\$2,243	\$252	\$1,128	FY01-2005***	\$12,300	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - BEALE AIR FORCE BASE / CA957212450800 / C-TECH											RAB	NPL	
Sites with Response Complete		8	Investigation	17	21	0	\$25,218	\$0	\$1,849	\$2,973	FY03	\$4,017	Five-Year Review Planned for Future Progress in FY00 Completed LTM at 22 sites and LTO at 13 sites. Started IRA at Best Slough (OT-17) to construct a slurry wall and contain a TCE plume. Began RA to clean up UST sites at ST-22 and to complete a groundwater study at LF-13. Progress Planned for FY01-FY02 Continue RA-O at 9 sites and IRA-O at 13 sites. Begin remedial investigations at 15 sites, remedial designs at 2 sites, and interim remedial actions at 2 sites. Close 2 sites.
Sites in Progress	High	12	Interim Actions	13(13)	6(7)		\$22,842	\$4,186	\$2,955	\$4,005	FY04	\$7,739	
	Medium	6	Design	0	2	6	\$2,470	\$0	\$93	\$166	FY05	\$11,816	
	Low	6	RA-C	2	1	8	\$20,628	\$473	\$0	\$0	FY06	\$4,945	
	Not Evaluated	4	RA-O (LTO)	1	2	13	\$5,256	\$1,129	\$424	\$272	FY07	\$8,896	
	Not Required	2	LTM	6	4	0	\$4,875	\$1,195	\$0	\$0	FY01-2030***	\$99,379	
Total Number of Sites		38	Total				\$81,289	\$6,983	\$5,321	\$7,416			

AIR FORCE - CASTLE AFB / CA957002455100											BRAC 1991	NPL	
Sites with Response Complete		35	Investigation	261	0	0	\$35,316	\$0	\$0	\$0	FY03	\$2,658	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-31. Progress Planned for FY01-FY02 Refer to page A-31.
Sites in Progress	High	4	Interim Actions	86(127)	47(48)		\$8,266	\$5,184	\$2,234	\$3,900	FY04	\$5,557	
	Medium	41	Design	0	0	4	\$21,810	\$0	\$0	\$209	FY05	\$5,445	
	Low	102	RA-C	0	0	18	\$32,685	\$0	\$0	\$3,420	FY06	\$3,514	
	Not Evaluated	79	RA-O (LTO)	0	0	50	\$27,046	\$0	\$0	\$3,279	FY07	\$3,320	
	Not Required	0	LTM	0	0	11	\$4,586	\$0	\$0	\$104	FY01-2038***	\$114,174	
Total Number of Sites		261	Total				\$129,709	\$5,184	\$2,234	\$10,912			

AIR FORCE - EDWARDS AIR FORCE BASE / CA957172450400 / C-TECH / C-REG											RAB	NPL	
Sites with Response Complete		120	Investigation	156	95	0	\$87,990	\$7,916	\$10,204	\$5,451	FY03	\$26,774	Progress in FY00 Refer to page A-53. Progress Planned for FY01-FY02 Refer to page A-53.
Sites in Progress	High	31	Interim Actions	53(69)	48(56)		\$52,073	\$9,684	\$5,623	\$6,034	FY04	\$15,401	
	Medium	15	Design	1	0	0	\$8,226	\$0	\$0	\$0	FY05	\$13,545	
	Low	55	RA-C	33	1	9	\$10,329	\$2,786	\$0	\$0	FY06	\$12,110	
	Not Evaluated	0	RA-O (LTO)	3	21	37	\$8,455	\$3,699	\$8,015	\$7,066	FY07	\$11,974	
	Not Required	30	LTM	0	3	71	\$2,035	\$459	\$840	\$2,532	FY01-2015***	\$213,974	
Total Number of Sites		251	Total				\$169,108	\$24,544	\$24,682	\$21,083			

AIR FORCE - FRESNO AIR GUARD BASE / CA957282590900											RAB	NPL	
Sites with Response Complete		4	Investigation	4	1	0	\$4,328	\$0	\$0	\$0	FY03	\$0	Progress in FY00 Groundwater treatment continued on site 5 and risk assessment activities were initiated. Progress Planned for FY01-FY02 Continuation of investigation and cleanup activities at site 5.
Sites in Progress	High	0	Interim Actions	0(0)	1(1)		\$409	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY05	\$6	
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY06	\$20	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$2,896	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	FY01-2014***	\$3,244	
	Total Number of Sites		5	Total				\$4,737	\$0	\$0	\$0		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - GEORGE AFB / CA957002445300 / C-TECH											BRAC 1988	NPL	Five-Year Review Under Way and Planned for Future Progress in FY00 Refer to page A-89. Progress Planned for FY01-FY02 Refer to page A-89.
Sites with Response Complete	58	Investigation	62	6	0		\$19,593	\$150	\$469	\$0	FY03	\$3,752	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	28(28)	6(7)		\$18,009	\$437	\$578	\$0	FY04	\$3,817	
	Medium	0	Design	0	0	0	\$1,644	\$0	\$0	\$0	FY05	\$4,062	
	Low	0	RA-C	0	0	0	\$32,047	\$0	\$0	\$0	FY06	\$4,041	
	Not Evaluated	5	RA-O (LTO)	1	4	6	\$3,138	\$763	\$177	\$4,481	FY07	\$3,649	
	Not Required	4	LTM	0	17	8	\$791	\$727	\$129	\$2,097	FY01-2031***	\$116,479	
Total Number of Sites	68	Total					\$75,222	\$2,077	\$1,353	\$6,578			

AIR FORCE - MARCH AFB / CA957212452700 / C-REG											BRAC 1993	NPL	Five-Year Review Under Way and Planned for Future Progress in FY00 Refer to page A-124. Progress Planned for FY01-FY02 Refer to page A-124.
Sites with Response Complete	18	Investigation	41	3	0		\$11,448	\$73	\$0	\$0	FY03	\$1,867	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	23(25)	21(21)		\$30,624	\$561	\$0	\$0	FY04	\$1,626	
	Medium	2	Design	6	3	0	\$1,594	\$0	\$0	\$100	FY05	\$2,620	
	Low	7	RA-C	6	1	3	\$85,223	\$258	\$500	\$0	FY06	\$3,058	
	Not Evaluated	4	RA-O (LTO)	2	3	4	\$6,076	\$1,093	\$775	\$800	FY07	\$3,055	
	Not Required	4	LTM	0	8	14	\$1,580	\$990	\$600	\$1,088	FY01-2021***	\$34,429	
Total Number of Sites	44	Total					\$136,545	\$2,975	\$1,875	\$1,988			

AIR FORCE - MATHER AFB / CA957002474300 / C-TECH / C-EST											BRAC 1988	NPL	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-127. Progress Planned for FY01-FY02 Refer to page A-127.
Sites with Response Complete	65	Investigation	85	4	0		\$58,462	\$0	\$0	\$0	FY03	\$1,934	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	44(48)	0(0)		\$5,921	\$0	\$0	\$0	FY04	\$3,963	
	Medium	0	Design	28	0	0	\$9,308	\$0	\$0	\$0	FY05	\$3,590	
	Low	0	RA-C	28	0	4	\$49,271	\$0	\$0	\$0	FY06	\$3,660	
	Not Evaluated	4	RA-O (LTO)	0	20	0	\$29,027	\$0	\$1,286	\$4,749	FY07	\$3,729	
	Not Required	20	LTM	1	6	2	\$1,179	\$0	\$0	\$564	FY01-2069***	\$136,382	
Total Number of Sites	89	Total					\$153,168	\$0	\$1,286	\$5,313			

AIR FORCE - MCCLELLAN AFB / CA957172433700 / C-TECH											BRAC 1995	NPL	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-129. Progress Planned for FY01-FY02 Refer to page A-129.
Sites with Response Complete	63	Investigation	63	256	0		\$233,721	\$5,143	\$3,435	\$15,706	FY03	\$7,969	
Sites in Progress -Relative Risk Category	High	79	Interim Actions	44(61)	164(273)		\$19,347	\$0	\$13,260	\$5,214	FY04	\$6,618	
	Medium	29	Design	0	0	126	\$54,301	\$0	\$0	\$276	FY05	\$16,067	
	Low	29	RA-C	0	0	126	\$58,261	\$0	\$0	\$6,826	FY06	\$20,482	
	Not Evaluated	119	RA-O (LTO)	0	0	161	\$42,289	\$0	\$0	\$436	FY07	\$26,139	
	Not Required	0	LTM	0	0	165	\$772	\$0	\$0	\$0	FY01-2032***	\$610,830	
Total Number of Sites	319	Total					\$408,691	\$5,143	\$16,695	\$28,458			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)		FY03	FY04		
AIR FORCE - NORTON AFB / CA957002434500 / C-EST							BRAC 1988			NPL		Five-Year Review Completed and Planned for Future		
Sites with Response Complete		3	Investigation	24	1	0		\$49,540	\$0	\$0	\$0	FY03	\$2,336	Progress in FY00 Refer to page A-152. Progress Planned for FY01-FY02 Refer to page A-152.
Sites in Progress	High	7	Interim Actions	18(25)	18(18)			\$5,344	\$466	\$0	\$10	FY04	\$2,468	
	Medium	0	Design	2	0	0		\$2,865	\$0	\$0	\$0	FY05	\$2,463	
	Low	1	RA-C	3	0	1		\$33,111	\$0	\$0	\$4,439	FY06	\$2,522	
	Not Evaluated	13	RA-O (LTO)	1	1	0		\$11,542	\$766	\$0	\$1,332	FY07	\$2,581	
	Not Required	1	LTM	0	2	5		\$928	\$100	\$0	\$922	FY01-2012***	\$43,384	
Total Number of Sites		25	Total					\$103,330	\$1,332	\$0	\$6,703			
AIR FORCE - TRAVIS AIR FORCE BASE / CA957182457500							RAB			NPL		Five-Year Review Planned for Future		
Sites with Response Complete		8	Investigation	42	0	0		\$38,706	\$263	\$0	\$0	FY03	\$3,591	Progress in FY00 Refer to page A-195. Progress Planned for FY01-FY02 Refer to page A-195.
Sites in Progress	High	21	Interim Actions	16(18)	18(22)		CONT	\$16,436	\$1,505	\$2,288	\$2,212	FY04	\$2,647	
	Medium	10	Design	1	3	30	REG	\$10,240	\$0	\$70	\$0	FY05	\$1,904	
	Low	3	RA-C	1	0	33	REG	\$7,588	\$3,945	\$815	\$0	FY06	\$2,544	
	Not Evaluated	0	RA-O (LTO)	1	0	20		\$2,831	\$1,759	\$26	\$60	FY07	\$3,499	
	Not Required	0	LTM	1	0	33		\$2,226	\$0	\$0	\$0	FY01-2049***	\$145,100	
Total Number of Sites		42	Total					\$78,027	\$7,472	\$3,199	\$2,272			
AIR FORCE - VANDENBERG AIR FORCE BASE / CA957112514900 / C-TECH / C-EST							RAB			NPL		Progress in FY00		
Sites with Response Complete		102	Investigation	104	32	0	TECH	\$46,265	\$2,640	\$725	\$1,641	FY03	\$2,646	Four sites achieved Remedy-in-Place status and 17 sites were closed after investigation. Forty AOCs were cleaned up before they became IRP sites and 126 UST sites were closed. Progress Planned for FY01-FY02 Complete approximately 95% of the active investigations and 50% of the RODs. Remedial actions will be under way. By end of FY01, most AOCs will be closed or under remedial investigation.
Sites in Progress	High	21	Interim Actions	42(45)	8(8)		REG	\$15,764	\$2,396	\$5,326	\$1,437	FY04	\$5,972	
	Medium	6	Design	1	1	29		\$5,264	\$0	\$0	\$601	FY05	\$7,587	
	Low	5	RA-C	26	2	31		\$2,036	\$165	\$400	\$1,196	FY06	\$3,073	
	Not Evaluated	0	RA-O (LTO)	0	0	26		\$786	\$0	\$0	\$0	FY07	\$3,073	
	Not Required	2	LTM	0	0	31		\$301	\$0	\$0	\$0	FY01-2033***	\$86,167	
Total Number of Sites		136	Total					\$70,416	\$5,201	\$6,451	\$4,875			
DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, SHARPE FACILITY / CA997152083200							RAB			NPL		Five-Year Review Planned for Future		
Sites with Response Complete		128	Investigation	152	0	0		\$10,106	\$0	\$0	\$0	FY03	\$2,860	Progress in FY00 Refer to page A-44. Progress Planned for FY01-FY02 Refer to page A-44.
Sites in Progress	High	0	Interim Actions	12(21)	0(0)			\$200	\$0	\$0	\$0	FY04	\$2,682	
	Medium	1	Design	32	12	0		\$2,779	\$218	\$0	\$0	FY05	\$2,530	
	Low	0	RA-C	31	2	11		\$25,824	\$70	\$11	\$300	FY06	\$2,248	
	Not Evaluated	12	RA-O (LTO)	0	11	11		\$13,740	\$3,525	\$2,400	\$2,400	FY07	\$2,136	
	Not Required	11	LTM	9	3	21		\$149	\$30	\$183	\$194	FY01-2015***	\$39,048	
Total Number of Sites		152	Total					\$52,798	\$3,843	\$2,594	\$2,894			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

DEFENSE LOGISTICS AGENCY - DD SAN JOAQUIN, TRACY FACILITY / CA997150682700											NPL			
Sites with Response Complete		53	Investigation	73	0	0		\$15,407	\$0	\$0	\$0	FY03	\$6,361	Five-Year Review Planned for Future Progress in FY00 Refer to page A-45. Progress Planned for FY01-FY02 Refer to page A-45.
Sites in Progress -Relative Risk Category	High	8	Interim Actions	13(13)	0(0)			\$3,924	\$0	\$0	\$0	FY04	\$2,099	
	Medium	2	Design	28	5	0		\$5,510	\$78	\$0	\$0	FY05	\$1,621	
	Low	2	RA-C	22	11	5		\$46,153	\$129	\$376	\$365	FY06	\$1,425	
	Not Evaluated	4	RA-O (LTO)	0	4	8		\$7,067	\$2,784	\$1,968	\$2,338	FY07	\$1,336	
	Not Required	4	LTM	0	7	9		\$184	\$0	\$45	\$26			
Total Number of Sites		73	Total					\$78,245	\$2,991	\$2,389	\$2,729	FY01-2016***	\$30,599	

FORMERLY USED DEFENSE SITES - AZUSA DUMP SITE OWL 4X / CA99799F524300											NPL			
Sites with Response Complete		2	Investigation	2	0	1		\$418	\$0	\$0	\$305	FY03	\$52	Progress in FY00 The PRP/HTRW project is nearing completion. A tentative agreement among the PRPs and DoD has been reached. Progress Planned for FY01-FY02 It is anticipated that DoD will not have a significant role.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$1,815	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$1,853	
	Low	0	RA-C	1	0	1		\$165	\$2	\$0	\$0	FY06	\$1,891	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	1	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$583	\$2	\$0	\$305	FY01-1995***	\$5,916	

FORMERLY USED DEFENSE SITES - BASIC TRAINING CENTER / CA99799FA26100											NPL			
Sites with Response Complete		0	Investigation	0	0	4		\$0	\$0	\$0	\$0	FY03	\$0	Progress in FY00 No activity. Progress Planned for FY01-FY02 No activity is scheduled for FY01-FY05.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$68	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$0	\$0	\$0	\$0	FY01-2017***	\$4,286	

FORMERLY USED DEFENSE SITES - BORREGO SPRINGS / CA99799F774300 / C-EST											NPL			
Sites with Response Complete		1	Investigation	1	3	0		\$8	\$0	\$0	\$0	FY03	\$0	Progress in FY00 A preliminary assessment was prepared. Four separate ordnance and explosive sites were identified. Progress Planned for FY01-FY02 As funds become available, an EE/CA will be initiated.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	3	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$8	\$0	\$0	\$0	FY01-2035***	\$11,747	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

FORMERLY USED DEFENSE SITES - CAMARILLO AIRPRT / CA99799F532900												
Sites with Response Complete	3	Investigation	5	1	0		\$1,539	\$8	\$10	\$0	FY03	\$86
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY04	\$89
	Medium	0	Design	1	0	1	\$105	\$0	\$0	\$0	FY05	\$89
	Low	0	RA-C	1	0	1	\$2,068	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	3	\$0	\$0	\$0	\$85		
Total Number of Sites	6	Total					\$3,712	\$8	\$10	\$85	FY01-2002***	\$3,546

Progress in FY00
An RI/FS is under way. A draft report was received.

Progress Planned for FY01-FY02
Complete report. Finalize RI/FS. Initiate LTM if necessary. Coordinate with regulators on follow-on actions required.

FORMERLY USED DEFENSE SITES - CAMP ELLIOT / CA99799F527500 / C-EST												
Sites with Response Complete	2	Investigation	3	1	0		\$1,683	\$121	\$80	\$681	FY03	\$6,226
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$1,813	\$10	\$0	\$0	FY04	\$318
	Medium	0	Design	1	0	1	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	2	0	2	\$33,497	\$0	\$1,086	\$5,238	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$2,083
	Not Required	2	LTM	0	2	2	\$338	\$139	\$90	\$0		
Total Number of Sites	4	Total					\$37,331	\$270	\$1,256	\$5,919	FY01-2021***	\$47,294

Progress in FY00
Three OE projects are under way. LTM was performed for Tierra Santa. EE/CAs were performed for Mission Trails and East Elliot.

Progress Planned for FY01-FY02
Complete LTM at Tierra Santa and begin LTM at Mission Trails. Complete the EE/CA and begin a removal action at East Elliot.

FORMERLY USED DEFENSE SITES - CAMP SAN LUIS OBISPO / CA99799F688000 / C-EST												
Sites with Response Complete	5	Investigation	5	0	1		\$279	\$0	\$0	\$0	FY03	\$264
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$3
	Medium	0	Design	0	0	1	\$250	\$0	\$0	\$0	FY05	\$3
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY06	\$3
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$3
	Not Required	1	LTM	0	1	1	\$166	\$0	\$150	\$3		
Total Number of Sites	6	Total					\$695	\$0	\$150	\$3	FY01-1997***	\$16,939

Progress in FY00
Continued LTM of Sutter Landfill

Progress Planned for FY01-FY02
Continue LTM of Sutter Landfill.

FORMERLY USED DEFENSE SITES - CASTROVILLE-AMPH TNG A / CA99799F572200												
Sites with Response Complete	0	Investigation	1	0	2		\$13	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$13	\$0	\$0	\$0	FY01-2015***	\$1,469

Progress in FY00
INPR was sent to Division. INPR was completed.

Progress Planned for FY01-FY02
No action planned for FY01-FY05.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
										Sites (Actions)		

FORMERLY USED DEFENSE SITES - CHICO ARMY AF / CA99799F572400													
Sites with Response Complete		1	Investigation	2	0	1		\$12	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	0	1	0		\$33	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	1		\$18	\$18	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$63	\$18	\$0	\$0	FY01-2012***	\$3,005

Progress in FY00
No action.

Progress Planned for FY01-FY02
No actions scheduled.

FORMERLY USED DEFENSE SITES - EAGLE AIRFIELD / CA99799F573400													
Sites with Response Complete		1	Investigation	1	1	2		\$123	\$110	\$0	\$0	FY03	\$44
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	1	0	2		\$46	\$0	\$0	\$2	FY05	\$0
	Low	0	RA-C	1	0	2		\$100	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$269	\$110	\$0	\$2	FY01-2012***	\$3,344

Progress in FY00
Performed a site visit for data collection and completed the supplemental INPR.

Progress Planned for FY01-FY02
Conduct a site investigation and determine the relative risk assessment score. Characterize any release and initiate the RI.

FORMERLY USED DEFENSE SITES - FT MCDOWELL / CA99799F574300													
Sites with Response Complete		0	Investigation	2	1	1		\$57	\$10	\$479	\$0	FY03	\$417
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$630
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$12	FY05	\$1,834
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	2	LTM	0	0	2		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$57	\$10	\$479	\$12	FY01-2014***	\$12,034

Progress in FY00
Updated site information and completed the INPR. A sampling and analysis plan was completed for a limited scope SI. Areas of concern are the China Cove, East Garrison, Ayala Cove, and West Garrison. Soil and sediment samples were collected.

Progress Planned for FY01-FY02
In FY01, complete data validation and a limited SI report. Based on chemical data acquired, a relative risk score will be assessed. In FY02, a follow-on site inspection is planned.

FORMERLY USED DEFENSE SITES - HAMILTON AAF / CA99799F902400 / C-EST													
Sites with Response Complete		4	Investigation	9	0	0		\$0	\$0	\$716	\$0	FY03	\$52
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$3,368
	Medium	0	Design	3	1	0		\$7,413	\$0	\$555	\$0	FY05	\$6,085
	Low	0	RA-C	4	3	0		\$40,359	\$1,568	\$20	\$0	FY06	\$672
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$160	\$0	FY07	\$3,258
	Not Required	3	LTM	0	0	1		\$0	\$0	\$90	\$0		
Total Number of Sites		9	Total					\$47,772	\$1,568	\$1,541	\$0	FY01-2013***	\$27,576

Progress in FY00
Completed the Phase I SI, maintained stockpiles of contaminated soils, and completed limited interim removal actions at the North Antennae Field. Finalized remedial action plans for 800-B and Ammo Hill parcels.

Progress Planned for FY01-FY02
In FY01, complete RI/FS studies in preparation for the final cleanup actions. Finalize transfer of Landfill 26 to the City of Novato.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future								

FORMERLY USED DEFENSE SITES - HAMMOND GENERAL HOSP / CA99799F576000												
Sites with Response Complete	0	Investigation	0	1	2		\$45	\$0	\$0	\$0	FY03	\$276
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY05	\$307
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY06	\$818
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$122
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$45	\$0	\$0	\$0	FY01-2028***	\$11.227

Progress in FY00
No activity .

Progress Planned for FY01-FY02
No action planned for FY02-FY05.

FORMERLY USED DEFENSE SITES - LAKE CHABOT MACHINE GU / CA99799F591400												
Sites with Response Complete	0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$4
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$0	\$0	\$0	\$0	FY01-2012***	\$1.162

Progress in FY00
No activity.

Progress Planned for FY01-FY02
No action planned for FY01-FY05.

FORMERLY USED DEFENSE SITES - MT CAMPBELL RIFLE RGE / CA99799F580200												
Sites with Response Complete	0	Investigation	0	2	1		\$20	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$20	\$0	\$0	\$0	FY01-2012***	\$3.907

Progress in FY00
No activity.

Progress Planned for FY01-FY02
Begin EE/CA. No action planned for FY02-FY05.

FORMERLY USED DEFENSE SITES - MT OWEN RIFLE RGE / CA99799F580300												
Sites with Response Complete	0	Investigation	1	1	1		\$40	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$40	\$0	\$0	\$0	FY01-2014***	\$3.107

Progress in FY00
No activity.

Progress Planned for FY01-FY02
Begin RD and RA on the HTRW project. No action planned for FY02-FY05.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - NAS MONTEREY / CA99799F600400												
Sites with Response Complete	0	Investigation	0	1	2		\$1,217	\$402	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$100	\$0	FY04	\$0
	Medium	0	Design	0	1	1	\$28	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$102		
Total Number of Sites	3	Total					\$1,245	\$402	\$100	\$102	FY01-2013***	\$3,577

Progress in FY00
Quarterly monitoring for the TCE and petroleum plumes was conducted. Prepared for the investigation of the former fire fighting training area and suspected dump sites.

Progress Planned for FY01-FY02
In FY01, conduct quarterly monitoring and a follow-on SI for the fire fighting and suspected dump sites. Perform investigation for the fire fighting training area and complete the RI for TCE. In FY02, complete RI work at the FFTA and RD for the TCE plume.

FORMERLY USED DEFENSE SITES - NIRF (UNDERSEA CENTER) / CA99799F594700												
Sites with Response Complete	1	Investigation	2	0	1		\$210	\$16	\$240	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	0	1	0	\$6	\$0	\$10	\$0	FY05	\$0
	Low	0	RA-C	1	0	1	\$102	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$318	\$16	\$250	\$0	FY01-2011***	\$2,477

Progress in FY00
Temporarily put on hold due to funding and staffing limitations.

Progress Planned for FY01-FY02
Resume work on RI/FS phase.

FORMERLY USED DEFENSE SITES - OUTER LANDING FIELD, C / CA99799FA49500												
Sites with Response Complete	0	Investigation	0	0	4		\$0	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	1	1	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	1	2	\$0	\$0	\$0	\$0	FY06	\$2,155
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$3
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$2,027		
Total Number of Sites	4	Total					\$0	\$0	\$0	\$2,027	FY01-2016***	\$6,325

Progress in FY00
No activity.

Progress Planned for FY01-FY02
No activity scheduled for FY01-FY02.

FORMERLY USED DEFENSE SITES - REDDING ARMY AF / CA99799F583600												
Sites with Response Complete	0	Investigation	1	0	2		\$0	\$0	\$0	\$0	FY03	\$29
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY06	\$327
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$714
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$0	\$0	\$0	\$0	FY01-2012***	\$3,709

Progress in FY00
No activity.

Progress Planned for FY01-FY02
No actions planned.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

FORMERLY USED DEFENSE SITES - SALINAS ARMY AIR BASE / CA99799F584500													
Sites with Response Complete	0	Investigation	0	0	4		\$13	\$0	\$0	\$0	FY03	\$203	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	3	\$140	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	3	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$181	
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total					\$153	\$0	\$0	\$0	\$0	FY01-2014***	\$9,392

Progress in FY00
The supplemental INPR was completed.

Progress Planned for FY01-FY02
No activity planned for FY01-FY05.

FORMERLY USED DEFENSE SITES - SANTA ROSA AAF / CA99799F524400													
Sites with Response Complete	2	Investigation	3	0	0		\$1,414	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$114	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	1	0	1	\$48	\$0	\$70	\$0	FY05	\$0	
	Low	0	RA-C	2	0	1	\$1,600	\$148	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$3,176	\$148	\$70	\$0	\$0	FY01-2009***	\$2,479

Progress in FY00
Additional USTs were discovered in the former cantonment area. Abandoned two groundwater monitoring wells.

Progress Planned for FY01-FY02
Complete the OE EE/CA in FY01. Complete the final report for the HTRW RI. Remove remaining USTs and apply for site closure.

FORMERLY USED DEFENSE SITES - SF NIKE BATT 93 / CA99799F585900													
Sites with Response Complete	1	Investigation	1	0	2		\$13	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	1	0	1	\$58	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	1	0	1	\$105	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$176	\$0	\$0	\$0	\$0	FY01-2015***	\$1,104

Progress in FY00
Completed tank removal. The closure report was unacceptable. Working with contractor to redo.

Progress Planned for FY01-FY02
No action planned for FY01-FY05.

FORMERLY USED DEFENSE SITES - SISKIYOU COUNTY AIRPOR / CA99799F586500													
Sites with Response Complete	0	Investigation	1	0	2		\$12	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$12	\$0	\$0	\$0	\$0	FY01-2015***	\$3,738

Progress in FY00
INPR completed.

Progress Planned for FY01-FY02
No action planned for FY01-FY05.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

FORMERLY USED DEFENSE SITES - TITAN 1-B, SUTTER BUTT / CA99799F569800												
Sites with Response Complete	1	Investigation	3	0	0		\$806	\$85	\$20	\$0	FY03	\$154
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$3,141
	Medium	0	Design	1	0	2	\$13	\$0	\$0	\$559	FY05	\$0
	Low	0	RA-C	1	1	1	\$0	\$0	\$0	\$0	FY06	\$694
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$1,001
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$819	\$85	\$20	\$559	FY01-2007***	\$5,970

Progress in FY00
RI/FS was completed. A public meeting was held to discuss well and UST abandonment.

Progress Planned for FY01-FY02
Abandon wells and USTs.

FORMERLY USED DEFENSE SITES - TITAN 1-C, CHICO / CA99799F599700												
Sites with Response Complete	0	Investigation	2	1	0		\$722	\$10	\$87	\$0	FY03	\$1,189
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$1,778
	Medium	0	Design	0	1	0	\$27	\$0	\$166	\$0	FY05	\$1,541
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$3,498	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$749	\$10	\$253	\$3,498	FY01-2008***	\$8,593

Progress in FY00
Held final RI public meeting. Unsuccessfully pursued rights of entry from landowner to complete the fieldwork.

Progress Planned for FY01-FY02
Abandon the groundwater monitoring wells and USTs if rights of entry approved. Work with property owner to acquire necessary ROEs.

FORMERLY USED DEFENSE SITES - TURLOCK BOMB LOAD PLAN / CA99799F588400												
Sites with Response Complete	0	Investigation	1	0	2		\$0	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$0	\$0	\$0	\$0	FY01-2016***	\$1,220

Progress in FY00
INPR completed.

Progress Planned for FY01-FY02
No actions planned for FY01-FY05.

FORMERLY USED DEFENSE SITES - TWO ROCK RANCH STA / CA99799F588600												
Sites with Response Complete	0	Investigation	0	1	2		\$28	\$1	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$28	\$1	\$0	\$0	FY01-2019***	\$5,223

Progress in FY00
INPR completed.

Progress Planned for FY01-FY02
No actions planned for FY01-FY05.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

Colorado

ARMY - FORT CARSON / CO821402015000											RAB		Progress in FY00 Continued RI/FS at a variety of sites. Installed caps at two landfill sites. Completed closure of approximately 5-10 sites. Submitted several sites for NFRAP.
Sites with Response Complete	42	Investigation	46	30	0		\$9,256	\$506	\$370	\$150	FY03	\$2,941	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	5(11)	3(3)		\$11,140	\$1,990	\$2,377	\$989	FY04	\$3,205	
	Medium	9	Design	0	0	6	\$2,087	\$5	\$27	\$834	FY05	\$2,997	
	Low	17	RA-C	2	0	6	\$3,514	\$0	\$0	\$751	FY06	\$374	
	Not Evaluated	0	RA-O (LTO)	0	1	3	\$671	\$44	\$50	\$62	FY07	\$344	
	Not Required	1	LTM	0	0	13	\$3,415	\$440	\$80	\$98			
Total Number of Sites	76	Total					\$30,083	\$2,985	\$2,904	\$2,884	FY01-2015***	\$18,735	

ARMY - PUEBLO CHEMICAL DEPOT / CO821382072500 / C-EST											RAB		BRAC 1988		Progress in FY00 Refer to page A-166.
Sites with Response Complete	11	Investigation	12	45	0		\$28,002	\$447	\$1,570	\$2,390	FY03	\$10,603	Progress Planned for FY01-FY02 Refer to page A-166.		
Sites in Progress -Relative Risk Category	High	11	Interim Actions	14(19)	1(1)		\$3,448	\$28	\$0	\$0	FY04	\$8,429			
	Medium	17	Design	2	1	19	\$4,764	\$52	\$70	\$585	FY05	\$6,754			
	Low	8	RA-C	6	1	25	\$45,759	\$6,105	\$4,107	\$799	FY06	\$4,981			
	Not Evaluated	0	RA-O (LTO)	0	3	2	\$3,149	\$2,312	\$5,478	\$6,960	FY07	\$3,271			
	Not Required	10	LTM	0	0	41	\$3,273	\$52	\$50	\$200					
Total Number of Sites	57	Total					\$88,395	\$8,996	\$11,275	\$10,934	FY01-2010***	\$73,971			

ARMY - ROCKY MOUNTAIN ARSENAL / CO821382076900 / C-EST											RAB			NPL		Five-Year Review Planned for Future Progress in FY00 Refer to page A-176.
Sites with Response Complete	124	Investigation	209	0	0		\$207,078	\$0	\$0	\$0	FY03	\$82,201	Progress Planned for FY01-FY02 Refer to page A-176.			
Sites in Progress -Relative Risk Category	High	54	Interim Actions	26(26)	0(0)		\$336,461	\$0	\$0	\$0	FY04	\$83,832				
	Medium	20	Design	125	0	0	\$10,161	\$0	\$0	\$0	FY05	\$85,700				
	Low	0	RA-C	51	14	60	\$410,365	\$61,137	\$76,706	\$78,095	FY06	\$89,645				
	Not Evaluated	0	RA-O (LTO)	0	11	0	\$53,804	\$13,100	\$1,202	\$2,573	FY07	\$89,343				
	Not Required	11	LTM	0	1	5	\$14,524	\$55	\$92	\$97						
Total Number of Sites	209	Total					\$1,032,393	\$74,292	\$78,000	\$80,765	FY01-2033***	\$975,486				

ARMY - U.S. ARMY OPERATIONS FITZSIMONS / CO821162033300 / C-TECH / C-EST											RAB		BRAC 1995		Progress in FY00 Refer to page A-62.
Sites with Response Complete	8	Investigation	9	6	0		\$8,530	\$0	\$0	\$0	FY03	\$200	Progress Planned for FY01-FY02 Refer to page A-62.		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$200			
	Medium	2	Design	1	2	3	\$1,007	\$0	\$0	\$0	FY05	\$125			
	Low	4	RA-C	2	2	5	\$5,816	\$0	\$1,000	\$0	FY06	\$100			
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$100			
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0					
Total Number of Sites	15	Total					\$15,353	\$0	\$1,000	\$0	FY01-2003***	\$2,025			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - AIR FORCE PLANT PJKS / CO857172553700												RAB		NPL	
Sites with Response Complete		27	Investigation	29	32	0		\$14,620	\$32	\$335	\$0	FY03	\$6,300	Progress in FY00 Refer to page A-7. Progress Planned for FY01-FY02 Refer to page A-7.	
Sites in Progress	High	2	Interim Actions	12(12)	3(3)			\$2,564	\$574	\$964	\$2,430	FY04	\$5,000		
	Medium	16	Design	2	1	4		\$4,543	\$0	\$0	\$250	FY05	\$450		
	Low	16	RA-C	1	3	4		\$766	\$150	\$310	\$0	FY06	\$480		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY07		\$510
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0				
Total Number of Sites		61	Total					\$22,493	\$756	\$1,609	\$2,680	FY01-2015***	\$25,489		

AIR FORCE - BUCKLEY AIR GUARD BASE (AURORA) / CO857282564400												RAB		NPL	
Sites with Response Complete		3	Investigation	4	6	0		\$2,913	\$141	\$74	\$0	FY03	\$0	Five-Year Review Planned for Future Progress in FY00 Completed RI fieldwork for Sites 1 and 5. Continued the EE/CA at FT04 and RW08. Completed the treatability study at SS10. Progress Planned for FY01-FY02 Initiate NFA decision documents for 6 sites. Complete the FS and start an interim cleanup at Site 10. Complete the remedial design criteria and begin soil removal at Site 4.	
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$177	\$0	\$89	\$0	FY04	\$791		
	Medium	3	Design	0	0	2		\$1,102	\$0	\$0	\$0	FY05	\$791		
	Low	2	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY06	\$173		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY07		\$173
	Not Required	1	LTM	0	2	1		\$70	\$0	\$298	\$0				
Total Number of Sites		10	Total					\$4,262	\$141	\$461	\$0	FY01-2024***	\$4,684		

AIR FORCE - LOWRY AFB / CO857002413000 / C-EST												BRAC 1991			
Sites with Response Complete		12	Investigation	15	3	0		\$25,843	\$4,943	\$1,197	\$1,224	FY03	\$2,066	Five-Year Review Planned for Future Progress in FY00 Refer to page A-122. Progress Planned for FY01-FY02 Refer to page A-122.	
Sites in Progress	High	2	Interim Actions	1(1)	1(2)			\$3,065	\$84	\$1,239	\$7,385	FY04	\$2,070		
	Medium	3	Design	1	1	0		\$10,412	\$0	\$61	\$3,161	FY05	\$1,420		
	Low	0	RA-C	4	1	3		\$10,442	\$0	\$80	\$0	FY06	\$1,335		
	-Relative Risk Category	Not Evaluated	1	RA-O (LTO)	2	0	1		\$1,055	\$0	\$105	\$0	FY07		\$1,362
	Not Required	0	LTM	1	1	1		\$0	\$0	\$0	\$0				
Total Number of Sites		18	Total					\$50,817	\$5,027	\$2,682	\$11,770	FY01-2030***	\$57,164		

AIR FORCE - USAF ACADEMY / CO857292492800												RAB			
Sites with Response Complete		10	Investigation	13	0	0		\$4,131	\$0	\$0	\$0	FY03	\$75	Five-Year Review Planned for Future Progress in FY00 No activity performed Progress Planned for FY01-FY02 No actions planned for FY01-FY02	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$2,998	\$0	\$0	\$0	FY04	\$0		
	Medium	0	Design	2	0	0		\$154	\$0	\$0	\$0	FY05	\$0		
	Low	0	RA-C	4	0	0		\$71	\$0	\$246	\$0	FY06	\$0		
	-Relative Risk Category	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07		\$0
	Not Required	2	LTM	1	3	1		\$706	\$328	\$0	\$3,180				
Total Number of Sites		13	Total					\$8,060	\$328	\$246	\$3,180	FY01-2004***	\$3,501		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

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Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - F.E. WARREN AFB AF FAC / CO89799F051400													
Sites with Response Complete		1	Investigation	1	1	1		\$164	\$60	\$0	\$0	FY03	\$31
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	0	1		\$3	\$0	\$0	\$0	FY05	\$0
	Low	1	RA-C	1	0	2		\$144	\$0	\$0	\$0	FY06	\$132
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$311	\$60	\$0	\$0	FY01-2016***	\$1,264

Progress in FY00
Complete initial site investigation.

Progress Planned for FY01-FY02
Agree on final remedy.

FORMERLY USED DEFENSE SITES - FE WARREN AFB FAC SITE / CO89799F052400													
Sites with Response Complete		1	Investigation	1	1	1		\$165	\$62	\$90	\$0	FY03	\$114
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	0	1		\$32	\$0	\$0	\$0	FY05	\$226
	Low	0	RA-C	1	0	2		\$62	\$0	\$0	\$0	FY06	\$230
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$505
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$259	\$62	\$90	\$0	FY01-2012***	\$1,374

Progress in FY00
Completed first phase of investigation.

Progress Planned for FY01-FY02
Conduct expanded investigation.

Connecticut

ARMY - STRATFORD ARMY ENGINE PLANT / CT121382292400													
Sites with Response Complete		1	Investigation	2	2	0		\$4,101	\$0	\$0	\$0	FY03	\$15
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	1(1)			\$2,721	\$0	\$0	\$0	FY04	\$15
	Medium	1	Design	0	1	2		\$1,056	\$0	\$0	\$0	FY05	\$15
	Low	0	RA-C	0	1	2		\$9,177	\$0	\$0	\$0	FY06	\$25
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$15
	Not Required	0	LTM	0	0	1		\$0	\$0	\$5,015	\$15		
Total Number of Sites		4	Total					\$17,055	\$0	\$5,015	\$15	FY01-2031***	\$5,480

Progress in FY00
Refer to page A-188.

Progress Planned for FY01-FY02
Refer to page A-188.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
		Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)													
NAVY - BLOOMFIELD NWIRP / CT117002213400															
Sites with Response Complete		0	Investigation	0	8	0	FUND	\$1,504	\$254	\$703	\$240	FY03	\$1,046	Progress in FY00 Completed fieldwork for Site 1 and 6. Prepared an NFA proposed plan for Sites 2, 3, 4, and 5. Progress Planned for FY01-FY02 Complete the RI report for Sites 1 and 6. Complete NFA RODs for Sites 2, 3, 4, and 5.	
Sites in Progress	High	3	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY04	\$2,570		
	Medium	2	Design	0	0	3		\$0	\$0	\$0	\$349	FY05	\$1,370		
	Low	3	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY06	\$84		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY07	\$238		
	Not Required	0	LTM	0	1	0		\$0	\$0	\$0	\$0				
-Relative Risk Category															
Total Number of Sites		8	Total						\$1,504	\$254	\$703	\$589	FY01-2017***	\$10,084	
NAVY - NEW LONDON NSB / CT117002202000															
Sites with Response Complete		9	Investigation	17	11	0		\$12,085	\$798	\$146	\$0	FY03	\$3,815	Five-Year Review Planned for Future Progress in FY00 Refer to page A-148. Progress Planned for FY01-FY02 Refer to page A-148.	
Sites in Progress	High	10	Interim Actions	8(10)	0(0)			\$824	\$0	\$0	\$0	FY04	\$1,405		
	Medium	6	Design	7	1	12		\$3,635	\$218	\$0	\$537	FY05	\$4,396		
	Low	3	RA-C	5	2	14		\$35,109	\$7,562	\$89	\$783	FY06	\$824		
	Not Evaluated	0	RA-O (LTO)	0	0	18		\$1,100	\$0	\$224	\$272	FY07	\$1,136		
	Not Required	0	LTM	0	1	1		\$0	\$0	\$160	\$60				
-Relative Risk Category															
Total Number of Sites		28	Total						\$52,753	\$8,578	\$619	\$1,652	FY01-2017***	\$45,390	
AIR FORCE - BRADLEY IAP (EAST GRANBY) / CT157282678300															
Sites with Response Complete		0	Investigation	0	6	0		\$904	\$904	\$0	\$0	FY03	\$75	Progress in FY00 A remedial investigation continued for 6 sites. The engineering evaluation and cost analysis continued for two petroleum-contaminated sites. Progress Planned for FY01-FY02 Based on the EE/CA, contaminated soil will be treated with an in-situ soil vapor extraction system. The RI will continue at 6 sites.	
Sites in Progress	High	2	Interim Actions	0(0)	2(2)			\$42	\$0	\$149	\$545	FY04	\$25		
	Medium	0	Design	0	0	2	TECH	\$358	\$0	\$0	\$0	FY05	\$75		
	Low	4	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY06	\$478		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY07	\$38		
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0				
-Relative Risk Category															
Total Number of Sites		6	Total						\$1,304	\$904	\$149	\$545	FY01-2011***	\$1,731	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

Delaware

AIR FORCE - DOVER AIR FORCE BASE / DE357182401000 / C-TECH / C-EST											NPL		Five-Year Review Planned for Future Progress in FY00 Refer to page A-49.
Sites with Response Complete	23	Investigation	43	16	0		\$25,314	\$218	\$91	\$0	FY03	\$4,221	
Sites in Progress -Relative Risk Category	High	17	Interim Actions	8(8)	6(6)		\$7,014	\$614	\$2,094	\$100	FY04	\$2,180	
	Medium	3	Design	1	1	10	\$3,020	\$52	\$0	\$613	FY05	\$2,781	
	Low	5	RA-C	12	1	14	\$7,727	\$1,318	\$134	\$1,265	FY06	\$1,726	
	Not Evaluated	0	RA-O (LTO)	0	11	15	\$2,419	\$2,075	\$1,265	\$946	FY07	\$1,382	
	Not Required	11	LTM	0	1	19	\$3,295	\$0	\$0	\$0			
Total Number of Sites	59	Total					\$48,789	\$4,277	\$3,584	\$2,924	FY01-2014***	\$29,845	

AIR FORCE - NEW CASTLE COUNTY AIRPORT (WILMINGTON) / DE357282427400											NPL		Progress in FY00 Groundwater monitoring continued.
Sites with Response Complete	0	Investigation	4	3	0		\$2,918	\$0	\$267	\$0	FY03	\$86	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(3)	2(3)		\$444	\$0	\$0	\$78	FY04	\$1,507	
	Medium	3	Design	0	0	1	\$93	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	1	2	\$121	\$0	\$0	\$0	FY06	\$100	
	Not Evaluated	3	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY07	\$1,362	
	Not Required	0	LTM	0	0	2	\$82	\$0	\$0	\$8			
Total Number of Sites	7	Total					\$3,658	\$0	\$267	\$86	FY01-2012***	\$4,393	

FORMERLY USED DEFENSE SITES - FORT MILES MIL RESERVA / DE39799F133300											NPL		Progress in FY00 No work performed due to insufficient funding and lack of response from the State of Delaware regarding NDAI determination.
Sites with Response Complete	4	Investigation	4	1	0		\$396	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	2	0	1	\$255	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	2	0	1	\$659	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	5	Total					\$1,310	\$0	\$0	\$0	FY01-1999***	\$9,540	

FORMERLY USED DEFENSE SITES - GOVERNOR BACON HEALTH / DE39799F134200											NPL		Progress in FY00 No work performed due non-response from the State of Delaware regarding the PRP settlement offer.
Sites with Response Complete	4	Investigation	4	1	0		\$126	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	1	0	1	\$18	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	2	0	1	\$397	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	5	Total					\$541	\$0	\$0	\$0	FY01-1999***	\$3,403	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

District of Columbia

NAVY - ANACOSTIA NS / DC317002756200												Progress in FY00 An additional site is now considered Response Complete. A study was completed at one site. Cleanup continued at one site. Studies continued at 3 sites.	
Sites with Response Complete	2	Investigation	3	3	0	PERS	\$1,336	\$18	\$300	\$0	FY03		\$748
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)	TECH	\$0	\$0	\$0	\$0	FY04	\$777	
	Medium	2	Design	0	0	3	TECH	\$0	\$0	\$0	FY05	\$188	
	Low	0	RA-C	1	0	3	TECH	\$1,035	\$0	\$0	FY06	\$424	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$210	\$200	FY07	\$816
	Not Required	0	LTM	0	0	0		\$18	\$0	\$0	\$0	FY01-2019***	\$7,461
Total Number of Sites	6	Total					\$2,389	\$18	\$510	\$200			

NAVY - WASHINGTON NAVY YARD / DC317002431000 / C-TECH												Progress in FY00 Refer to page A-206.
Sites with Response Complete	6	Investigation	6	18	0		\$6,070	\$1,201	\$1,977	\$605	FY03	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	8(14)	0(0)		\$2,152	\$0	\$0	\$0	FY04	\$1,279
	Medium	7	Design	0	0	11	\$321	\$0	\$0	\$0	FY05	\$792
	Low	2	RA-C	3	3	8	\$7,003	\$3,266	\$0	\$0	FY06	\$517
	Not Evaluated	2	RA-O (LTO)	0	0	9	\$174	\$0	\$276	\$170	FY07	\$628
	Not Required	0	LTM	2	0	0	\$0	\$0	\$0	\$0	FY01-2023***	\$28,029
Total Number of Sites	24	Total					\$15,720	\$4,467	\$2,253	\$775		

AIR FORCE - BOLLING AIR FORCE BASE / DC357042444300												Progress in FY00 More cost-effective RA equipment at was used at one site because of reduced contamination. IRAs continued at 2 sites. The installation is awaiting regulatory comments on RI reports for three sites.
Sites with Response Complete	2	Investigation	4	5	0	REG	\$5,101	\$325	\$200	\$0	FY03	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	2(2)		\$1,261	\$82	\$0	\$0	FY04	\$257
	Medium	0	Design	2	1	0	\$345	\$27	\$0	\$0	FY05	\$243
	Low	6	RA-C	2	0	1	\$839	\$0	\$0	\$0	FY06	\$49
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$238	\$108	\$246	\$238	FY07	\$0
	Not Required	1	LTM	0	1	6	\$114	\$0	\$101	\$101	FY01-2003***	\$1,757
Total Number of Sites	9	Total					\$7,898	\$542	\$547	\$339		

FORMERLY USED DEFENSE SITES - SPRING VALLEY / DC39799F833000 / C-EST												Progress in FY00 Continued EE/CA for burial pit on the South Korean Embassy Residence (OU-3). Completed EE/CA for arsenic contamination on Korean Residence and two adjacent properties. Began RI/FS for arsenic contamination in surrounding area (OU-4).
Sites with Response Complete	1	Investigation	1	1	1		\$34,717	\$9,483	\$3,260	\$2,410	FY03	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$4,876	\$0	\$0	\$0	FY04	\$2,526
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY05	\$4,749
	Low	0	RA-C	1	0	1	\$965	\$965	\$0	\$102	FY06	\$7,383
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$8,382
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	FY01-2012***	\$35,809
Total Number of Sites	3	Total					\$40,558	\$10,448	\$3,260	\$2,512		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

Florida

NAVY - CECIL FIELD NAS / FL417002247400											RAB	BRAC 1993	NPL	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-32.
Sites with Response Complete	11	Investigation	28	0	0	REG	\$17,930	\$106	\$0	\$0	FY03	\$704	Progress Planned for FY01-FY02 Refer to page A-32.	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	12(14)	0(0)		\$2,629	\$212	\$0	\$0	FY04	\$719		
	Medium	4	Design	8	1	0	\$618	\$18	\$0	\$0	FY05	\$663		
	Low	0	RA-C	12	6	0	\$14,334	\$5,576	\$7,900	\$0	FY06	\$378		
	Not Evaluated	0	RA-O (LTO)	0	8	7	\$2,355	\$108	\$715	\$1,126	FY07	\$353		
	Not Required	8	LTM	0	0	1	\$1,550	\$0	\$0	\$0				
Total Number of Sites	28	Total					\$39,416	\$6,020	\$8,615	\$1,126	FY01-2016***	\$14,392		

NAVY - JACKSONVILLE NAS / FL417002441200 / C-TECH											RAB	BRAC 1993	NPL	Five-Year Review Planned for Future Progress in FY00 Refer to page A-104.
Sites with Response Complete	41	Investigation	52	24	1	REG	\$26,425	\$1,402	\$772	\$659	FY03	\$4,148	Progress Planned for FY01-FY02 Refer to page A-104.	
Sites in Progress -Relative Risk Category	High	12	Interim Actions	25(31)	2(2)	REG	\$20,947	\$1,946	\$535	\$0	FY04	\$2,862		
	Medium	9	Design	3	3	10	\$1,109	\$335	\$343	\$12	FY05	\$2,235		
	Low	3	RA-C	9	2	23	\$19,570	\$3,002	\$1,316	\$1,037	FY06	\$3,215		
	Not Evaluated	7	RA-O (LTO)	1	5	17	\$669	\$282	\$635	\$1,020	FY07	\$3,248		
	Not Required	5	LTM	2	9	12	\$773	\$20	\$95	\$145				
Total Number of Sites	77	Total					\$69,493	\$6,987	\$3,696	\$2,873	FY01-2016***	\$32,945		

NAVY - KEY WEST NAS / FL417002295200											RAB	BRAC 1995	NPL	Progress in FY00 An additional high-risk site is now considered Response Complete. Two additional sites now have remedies in place. Studies were completed at 2 sites. Cleanups started at 5 sites and continued at 10 sites. Progress Planned for FY01-FY02 An additional high-risk site and another are projected to be response complete. Cleanups will continue at 13 sites.
Sites with Response Complete	15	Investigation	20	0	0		\$8,633	\$50	\$0	\$0	FY03	\$510		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	5(5)	0(0)		\$10,135	\$0	\$0	\$0	FY04	\$460		
	Medium	0	Design	1	1	0	\$55	\$55	\$0	\$0	FY05	\$80		
	Low	1	RA-C	7	3	0	\$3,586	\$300	\$430	\$0	FY06	\$80		
	Not Evaluated	0	RA-O (LTO)	2	2	2	\$208	\$102	\$420	\$323	FY07	\$0		
	Not Required	2	LTM	2	10	1	\$994	\$963	\$441	\$380				
Total Number of Sites	20	Total					\$23,611	\$1,470	\$1,291	\$703	FY01-2008***	\$3,164		

NAVY - MAYPORT NS / FL417002378800											RAB	BRAC 1995	NPL	Progress in FY00 CMSs continued for 11 land use control SWMUs. Bioslurping and bioventing continued at 2 SWMUs. RFIs continued at 4 SWMUs and one AOC. Quarterly monitoring continued at 2 SWMUs. Progress Planned for FY01-FY02 Hot spot removal is required at SWMU 5. A statement of basis will be completed for 18 SWMUs. A CMS is planned for 3 SWMUs. MNA is planned for SWMU 14. Well abandonment is planned for 11 SWMUs.
Sites with Response Complete	4	Investigation	10	25	2	FUND	\$12,678	\$446	\$551	\$43	FY03	\$179		
Sites in Progress -Relative Risk Category	High	17	Interim Actions	12(15)	3(4)	FUND	\$9,818	\$259	\$1,063	\$0	FY04	\$428		
	Medium	6	Design	2	0	0	\$51	\$0	\$0	\$0	FY05	\$1,013		
	Low	2	RA-C	3	0	0	\$4,572	\$0	\$0	\$0	FY06	\$975		
	Not Evaluated	2	RA-O (LTO)	1	6	3	\$914	\$341	\$348	\$213	FY07	\$1,033		
	Not Required	6	LTM	0	3	22	\$176	\$110	\$70	\$0				
Total Number of Sites	37	Total					\$28,209	\$1,156	\$2,032	\$256	FY01-2012***	\$11,718		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - ORLANDO NTC / FL417002473600							RAB	BRAC 1993						
Sites with Response Complete	9	Investigation	14	0	0	FUND	\$14,746	\$0	\$0	\$0	FY03	\$0	Progress in FY00 Refer to page A-156. Progress Planned for FY01-FY02 Refer to page A-156.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(4)	0(0)	FUND	\$5,070	\$0	\$0	\$0	FY04	\$0		
	Medium	1	Design	2	1	0	\$35	\$0	\$50	\$0	FY05	\$0		
	Low	1	RA-C	2	1	2	\$928	\$335	\$2,700	\$0	FY06	\$0		
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$0	\$0	\$388	\$0	FY07	\$0		
	Not Required	1	LTM	0	1	2	\$160	\$0	\$300	\$0				
Total Number of Sites	14	Total					\$20,939	\$335	\$3,438	\$0	FY01-2003***	\$3,885		
NAVY - PANAMA CITY CSS / FL417002379200							RAB							
Sites with Response Complete	12	Investigation	15	4	0		\$4,754	\$12	\$15	\$0	FY03	\$87	Progress in FY00 An additional site now has a remedy in place. A study was completed at one site and continued at 4 sites. Cleanup started at one site and continued at 4 sites. Progress Planned for FY01-FY02 Two additional high-risk sites are projected to be response complete. Studies are scheduled for completion at 4 sites. Cleanup is projected to begin at one site and continue at 4 sites.	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	5(5)	1(1)		\$1,886	\$70	\$2,212	\$0	FY04	\$227		
	Medium	0	Design	3	0	1	\$131	\$0	\$35	\$0	FY05	\$50		
	Low	0	RA-C	1	2	0	\$3,280	\$80	\$110	\$0	FY06	\$208		
	Not Evaluated	0	RA-O (LTO)	0	2	4	\$161	\$34	\$140	\$175	FY07	\$68		
	Not Required	2	LTM	0	0	4	\$0	\$0	\$0	\$0				
Total Number of Sites	19	Total					\$10,212	\$196	\$2,512	\$175	FY01-2010***	\$3,669		
NAVY - PENSACOLA NAS / FL417002461000							RAB				NPL			
Sites with Response Complete	25	Investigation	35	23	1		\$39,649	\$433	\$121	\$94	FY03	\$2,515	Five-Year Review Planned for Future Progress in FY00 Refer to page A-162. Progress Planned for FY01-FY02 Refer to page A-162.	
Sites in Progress -Relative Risk Category	High	14	Interim Actions	18(22)	0(0)		\$5,465	\$0	\$470	\$0	FY04	\$7,955		
	Medium	6	Design	3	4	21	\$400	\$138	\$219	\$80	FY05	\$8,076		
	Low	5	RA-C	3	3	22	\$3,551	\$0	\$730	\$2,585	FY06	\$2,252		
	Not Evaluated	6	RA-O (LTO)	0	3	19	\$1,703	\$91	\$319	\$458	FY07	\$3,930		
	Not Required	3	LTM	0	1	5	\$463	\$50	\$200	\$44				
Total Number of Sites	59	Total					\$51,231	\$712	\$2,059	\$3,261	FY01-2015***	\$38,825		
NAVY - SAUFLEY FIELD NAS / FL417002447300														
Sites with Response Complete	0	Investigation	0	5	1		\$0	\$0	\$0	\$0	FY03	\$1,024	Progress in FY00 Studies continued at 5 sites. Progress Planned for FY01-FY02 A study is scheduled for completion at one site, to begin at one site, and to continue at 5 sites. Cleanup is projected to start at one site.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$57		
	Medium	1	Design	0	0	6	\$0	\$0	\$40	\$0	FY05	\$57		
	Low	5	RA-C	0	0	6	\$0	\$0	\$0	\$0	FY06	\$807		
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0				
Total Number of Sites	6	Total					\$0	\$0	\$40	\$0	FY01-2018***	\$6,641		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

NAVY - WHITING FIELD NAS / FL417002324400											RAB	NPL	
Sites with Response Complete		19	Investigation	36	9	0	TECH	\$18,987	\$600	\$0	\$0	FY03	\$1,672
Sites in Progress -Relative Risk Category	High	13	Interim Actions	10(10)	4(4)		TECH	\$6,477	\$800	\$1,098	\$89	FY04	\$1,088
	Medium	7	Design	2	1	19		\$101	\$88	\$0	\$173	FY05	\$477
	Low	4	RA-C	2	1	19		\$1,777	\$300	\$151	\$4,329	FY06	\$3,039
	Not Evaluated	0	RA-O (LTO)	0	2	3		\$157	\$38	\$70	\$0	FY07	\$5,100
	Not Required	2	LTM	0	4	5		\$30	\$30	\$18	\$30	FY01-2031***	\$30,988
Total Number of Sites		45	Total					\$27,529	\$1,856	\$1,337	\$4,621		

Five-Year Review Planned for Future
Progress in FY00
Refer to page A-210.
Progress Planned for FY01-FY02
Refer to page A-210.

AIR FORCE - AVON PARK AIR FORCE RANGE / FL457212458700											RAB	NPL	
Sites with Response Complete		5	Investigation	9	56	0	FUND	\$8,375	\$3,533	\$2,425	\$780	FY03	\$3,931
Sites in Progress -Relative Risk Category	High	51	Interim Actions	6(7)	1(1)		FUND	\$1,575	\$0	\$0	\$547	FY04	\$2,890
	Medium	4	Design	0	0	40	FUND	\$0	\$0	\$0	\$0	FY05	\$2,393
	Low	2	RA-C	0	0	49	FUND	\$0	\$0	\$0	\$0	FY06	\$2,307
	Not Evaluated	0	RA-O (LTO)	0	0	14		\$0	\$0	\$0	\$285	FY07	\$2,612
	Not Required	3	LTM	0	4	56		\$1,158	\$283	\$0	\$0	FY01-2012***	\$21,977
Total Number of Sites		65	Total					\$11,108	\$3,816	\$2,425	\$1,612		

Five-Year Review Planned for Future
Progress in FY00
A total of 4 projects - an LTM for \$28.1K, 2 PA/SIs totaling \$2,432.0K, and an RI/FS for \$1,092.8 - were awarded.
Progress Planned for FY01-FY02
PA/SIs are scheduled for completion and RIs are scheduled to begin at approximately 30 new sites.

AIR FORCE - CAPE CANAVERAL AIR FORCE STATION / FL457112440700 / C-TECH / C-EST											RAB	NPL	
Sites with Response Complete		28	Investigation	45	24	0		\$27,590	\$3,851	\$2,713	\$0	FY03	\$3,523
Sites in Progress -Relative Risk Category	High	24	Interim Actions	35(49)	12(17)			\$17,312	\$2,113	\$914	\$254	FY04	\$3,744
	Medium	1	Design	0	0	8		\$7,061	\$0	\$250	\$0	FY05	\$9,147
	Low	0	RA-C	0	0	9		\$0	\$0	\$0	\$3,680	FY06	\$5,081
	Not Evaluated	0	RA-O (LTO)	0	7	27		\$317	\$167	\$647	\$611	FY07	\$5,790
	Not Required	16	LTM	3	2	9		\$1,432	\$41	\$45	\$45	FY01-2065***	\$133,780
Total Number of Sites		69	Total					\$53,712	\$6,172	\$4,569	\$4,590		

Progress in FY00
Continued successful formal partnering with EPA and the state. The resulting streamlined cleanup process facilitated closure of 10 sites. Seventeen new or ongoing IRAs were conducted, with 50,000 tons of contaminated soil removed.
Progress Planned for FY01-FY02
Partnering with the state and EPA is expected to facilitate closure of 5 sites. Innovative technology tests continue to refine new cleanup technologies and streamline cleanup at remaining sites. LTM will continue and a land use controls plan will be developed.

AIR FORCE - EGLIN AIR FORCE BASE / FL457172436600											RAB	NPL	
Sites with Response Complete		70	Investigation	88	29	0		\$35,023	\$914	\$235	\$0	FY03	\$3,088
Sites in Progress -Relative Risk Category	High	15	Interim Actions	34(39)	23(24)			\$5,582	\$583	\$901	\$185	FY04	\$2,107
	Medium	15	Design	14	0	5		\$2,558	\$0	\$93	\$0	FY05	\$1,996
	Low	8	RA-C	25	4	17		\$10,849	\$2,076	\$499	\$640	FY06	\$1,507
	Not Evaluated	0	RA-O (LTO)	5	9	6		\$3,281	\$760	\$1,266	\$1,098	FY07	\$1,225
	Not Required	9	LTM	3	10	22		\$651	\$317	\$510	\$496	FY01-2026***	\$29,324
Total Number of Sites		117	Total					\$57,944	\$4,650	\$3,504	\$2,419		

Progress in FY00
1999 - Reduced Relative Risk on 28 sites (18 of these were classified as High Relative Risk), installed 29 RAs, closed 27 sites. Additionally, closed 20 AOCs, continued formal partnering with EPA and the state. Eglin AFB is on track to exceed DPG.
Progress Planned for FY01-FY02
2000 - Plan to reduce relative risk on 2 sites, install 2 RAs, and close 7 sites. Plan to replace an old technology pump and treat system with newer technology resulting in a \$43M cost avoidance and cut in clean up time from 150 years to 7 years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - HOMESTEAD AFB / FL457212403700											BRAC 1993		NPL	
Sites with Response Complete		19	Investigation	25	9	1		\$13,914	\$972	\$0	\$0	FY03	\$410	Five-Year Review Planned for Future Progress in FY00 Refer to page A-99. Progress Planned for FY01-FY02 Refer to page A-99.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	14(17)	1(1)			\$829	\$32	\$47	\$0	FY04	\$334	
	Medium	0	Design	1	0	1		\$2,322	\$0	\$0	\$0	FY05	\$421	
	Low	2	RA-C	12	0	5		\$6,936	\$0	\$0	\$2,171	FY06	\$387	
	Not Evaluated	8	RA-O (LTO)	1	1	4		\$0	\$0	\$0	\$72	FY07	\$456	
	Not Required	6	LTM	3	13	7		\$874	\$71	\$100	\$2,756			
Total Number of Sites		35	Total					\$24,875	\$1,075	\$147	\$4,999	FY01-2014***	\$9,401	

AIR FORCE - HURLBURT AIR FORCE BASE / FL457182437500											RAB			
Sites with Response Complete		19	Investigation	22	1	0		\$3,079	\$52	\$0	\$0	FY03	\$234	Progress in FY00 Eleven new sites, previously managed by Eglin AFB, were acquired. Ten sites were proposed for land use controls. A three-way MOA was signed by EPA, the state, and Air Force for governing LUCs. Two sites were closed out, an interim measure was implemented Progress Planned for FY01-FY02 Continue operations of 3 remedial systems and LTM. LTM will be final remedy at one site and an interim action will be constructed at another. Land use controls will be implemented at 10 sites. Some systems may move into LTM.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	9(10)	1(2)			\$1,986	\$178	\$79	\$0	FY04	\$238	
	Medium	0	Design	0	0	0		\$252	\$0	\$0	\$0	FY05	\$241	
	Low	0	RA-C	18	0	1		\$529	\$0	\$0	\$0	FY06	\$246	
	Not Evaluated	0	RA-O (LTO)	2	3	1		\$800	\$432	\$181	\$155	FY07	\$103	
	Not Required	3	LTM	1	10	6		\$201	\$24	\$88	\$174			
Total Number of Sites		23	Total					\$6,847	\$686	\$348	\$329	FY01-2003***	\$3,016	

AIR FORCE - JACKSONVILLE INTERNATIONAL AIRPORT / FL457282844600											RAB			
Sites with Response Complete		8	Investigation	8	3	0	FUND	\$2,001	\$0	\$22	\$80	FY03	\$439	Progress in FY00 Completed the RI fieldwork and draft RI report. Progress Planned for FY01-FY02 Complete investigations, FS, and all public affairs activities.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)			\$0	\$0	\$0	\$0	FY04	\$43	
	Medium	1	Design	0	0	3		\$102	\$0	\$0	\$0	FY05	\$43	
	Low	2	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY06	\$43	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY07	\$43	
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites		11	Total					\$2,103	\$0	\$22	\$80	FY01-2008***	\$1,405	

AIR FORCE - MACDILL AIR FORCE BASE / FL457182458200 / C-TECH / C-EST											RAB			
Sites with Response Complete		14	Investigation	22	22	0		\$19,456	\$2,200	\$575	\$3,180	FY03	\$6,139	Progress in FY00 Completed RA at 2 petroleum sites, continued RFI at a vinyl chloride site, began RFI at 11 solvent sites and 9 petroleum sites, began the characterization of 2 pesticide-contaminated sites, and continued operation of groundwater treatment plants at 2 sites Progress Planned for FY01-FY02 Continue RFI at 11 solvent sites and statement of basis documents for 2 sites. Conduct RD for 3 petroleum-contaminated sites. Initiate LTM at 2 petroleum contaminated sites and continue operating groundwater treatment plants at 2 sites.
Sites in Progress -Relative Risk Category	High	25	Interim Actions	5(6)	2(2)			\$1,218	\$244	\$791	\$1,600	FY04	\$1,515	
	Medium	1	Design	4	1	14		\$452	\$87	\$756	\$400	FY05	\$1,664	
	Low	0	RA-C	7	0	14		\$5,533	\$0	\$0	\$0	FY06	\$1,120	
	Not Evaluated	0	RA-O (LTO)	0	4	8		\$2,187	\$573	\$1,003	\$734	FY07	\$1,080	
	Not Required	4	LTM	0	5	26		\$1,483	\$204	\$285	\$180			
Total Number of Sites		44	Total					\$30,329	\$3,308	\$3,410	\$6,094	FY01-2017***	\$29,948	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

AIR FORCE - PATRICK AIR FORCE BASE / FL457112440400											RAB			
Sites with Response Complete		20	Investigation	29	1	0		\$23,865	\$865	\$0	\$0	FY03	\$207	Progress in FY00 Continued successful formal partnering with EPA and the state. As a result, 1 site was closed due to a successful soil removal (4500 tons). 97% of sites have been closed. One remaining site requires completion of delineation and remediation. Progress Planned for FY01-FY02 Continued partnering with the state and EPA is expected to help refine remedial alternatives for the remaining site. The LTM program will continue. A protocol will be developed for implementing and overseeing land use controls at remediated sites.
Sites in Progress	High	1	Interim Actions	18(26)	1(1)			\$2,288	\$0	\$0	\$0	FY04	\$6,745	
	Medium	0	Design	0	0	1		\$1,561	\$0	\$250	\$0	FY05	\$127	
	Low	0	RA-C	4	0	1		\$954	\$0	\$0	\$0	FY06	\$487	
	Not Evaluated	0	RA-O (LTO)	2	6	4		\$97	\$97	\$141	\$149	FY07	\$487	
	Not Required	9	LTM	3	2	1		\$1,188	\$156	\$58	\$58			
Total Number of Sites		30	Total					\$29,953	\$1,118	\$449	\$207	FY01-2050***	\$19,680	

AIR FORCE - TYNDALL AIR FORCE BASE / FL457152412400 / C-TECH / C-REG											NPL			
Sites with Response Complete		15	Investigation	23	13	1	FUND	\$5,269	\$474	\$485	\$2,982	FY03	\$667	Progress in FY00 Refer to page A-201. Progress Planned for FY01-FY02 Refer to page A-201.
Sites in Progress	High	9	Interim Actions	4(5)	2(2)		FUND	\$1,550	\$0	\$401	\$0	FY04	\$2,228	
	Medium	4	Design	0	2	8	FUND	\$0	\$0	\$0	\$5	FY05	\$13,050	
	Low	8	RA-C	0	0	10	FUND	\$0	\$0	\$767	\$0	FY06	\$18,181	
	Not Evaluated	0	RA-O (LTO)	0	0	8		\$89	\$0	\$28	\$106	FY07	\$6,513	
	Not Required	1	LTM	0	0	13		\$0	\$0	\$0	\$0			
Total Number of Sites		37	Total					\$6,908	\$474	\$1,681	\$3,093	FY01-2013***	\$87,563	

FORMERLY USED DEFENSE SITES - CAMP GORDON JOHNSTON / FL49799F715100 / C-EST														
Sites with Response Complete		1	Investigation	3	0	1		\$1,160	\$295	\$45	\$0	FY03	\$1,295	Progress in FY00 OE EE/CA site investigations were initiated. Draft and final documents were completed. Public meetings were held and an action memo was signed. Progress Planned for FY01-FY02 Complete EE/CA in FY01. Incrementally award RA-C in 2003 through 2009.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$416	
	Medium	1	Design	0	0	3		\$0	\$0	\$20	\$102	FY05	\$1,804	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$1,272	FY06	\$1,912	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$1,493	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$1,160	\$295	\$65	\$1,374	FY01-2013***	\$23,649	

FORMERLY USED DEFENSE SITES - DALE MABRY AAF / FL49799F715800														
Sites with Response Complete		2	Investigation	3	0	0		\$12	\$0	\$0	\$0	FY03	\$0	Progress in FY00 Started RD and initiate RA-C if CON/HTRW funding authorized. Progress Planned for FY01-FY02 Start RD and initiate RA-C if CON/HTRW funding is authorized.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	1	0		\$0	\$0	\$30	\$0	FY05	\$0	
	Low	0	RA-C	0	0	1		\$0	\$0	\$6	\$0	FY06	\$743	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$1,541	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$12	\$0	\$36	\$0	FY01-2009***	\$2,492	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

FORMERLY USED DEFENSE SITES - FORT DADE / FL49799F435100													
Sites with Response Complete		0	Investigation	0	2	1		\$375	\$34	\$60	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	2	LTM	0	0	2		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$375	\$34	\$60	\$0	FY01-2011***	\$2,209

Progress in FY00
Awarded task order for site assessment, performed project startup activities, and prepared work plan.

Progress Planned for FY01-FY02
Submit work plan for regulatory agency review and address any comments. Perform site assessment fieldwork and submit report.

FORMERLY USED DEFENSE SITES - LEE FIELD / FL49799F436800													
Sites with Response Complete		2	Investigation	2	1	0		\$1,586	\$509	\$205	\$560	FY03	\$430
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY04	\$172
	Medium	0	Design	2	0	0		\$147	\$0	\$0	\$0	FY05	\$176
	Low	0	RA-C	2	1	0		\$2,822	\$436	\$140	\$101	FY06	\$180
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$53
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$215		
Total Number of Sites		3	Total					\$4,555	\$945	\$345	\$876	FY01-2002***	\$2,232

Progress in FY00
Completed work plan document actions. Performed field investigations for petroleum sites and submitted report for regulatory agency review. Performed field investigations for several non-petroleum sites. Completed Building 9 pipeline abandonment.

Progress Planned for FY01-FY02
Complete field investigations at remaining non-petroleum sites and submit reports for regulatory agency review. Submit report for Building 9 action. Complete small-arms range remedial action and submit report for regulatory agency review.

FORMERLY USED DEFENSE SITES - MCCOY AFB / FL49799F453600													
Sites with Response Complete		2	Investigation	2	1	0		\$2,419	\$467	\$90	\$0	FY03	\$41
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	0	1		\$92	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	1		\$318	\$23	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	1	1		\$332	\$332	\$40	\$41		
Total Number of Sites		3	Total					\$3,161	\$822	\$130	\$41	FY01-2000***	\$1,150

Progress in FY00
A contract was scoped, negotiated, and awarded, including development of an LTM plan for the burn pit, well closures for the landfill, installing additional wells, sampling and additional modeling for the USDA/AC buildings, and RD for RAP implementation.

Progress Planned for FY01-FY02
Five-year review planned. LTM plans for several sites will be submitted to FDEP for review. Upon approval, LTM will be implemented. A CAR addendum will be submitted to FDEP for the USDA/AC buildings. Deed restrictions will be negotiated with GOAA for the fuel labs. TFA bioremediation will begin.

FORMERLY USED DEFENSE SITES - OPA LOCKA ARPT / FL49799F449300													
Sites with Response Complete		2	Investigation	2	1	0		\$746	\$40	\$50	\$0	FY03	\$67
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$227
	Medium	0	Design	1	0	0		\$424	\$0	\$0	\$0	FY05	\$5
	Low	0	RA-C	1	0	1		\$936	\$12	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$2,106	\$52	\$50	\$0	FY01-2004***	\$1,523

Progress in FY00
For HTRW, regulator-required additional work (including work plans and fieldwork) was completed and the draft SAR was submitted for review.

Progress Planned for FY01-FY02
For HTRW, the final SAR will be submitted to DERM for review and approval. A technology evaluation report will be completed. After approval, fieldwork and the pilot test will be completed and engineering assessment report will be submitted to DERM.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*				RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		
										Sites (Actions)	

Georgia

ARMY - FORT BENNING / GA421372101800											Progress in FY00		
Sites with Response Complete	23	Investigation	25	19	0	FUND	\$4,398	\$828	\$792	\$1,575		FY03	\$4,985
Sites in Progress -Relative Risk Category	High	16	Interim Actions	1(1)	0(0)	FUND	\$30	\$0	\$0	\$0	FY04	\$2,077	
	Medium	4	Design	2	0	17	FUND	\$2,350	\$295	\$297	\$73	FY05	\$2,173
	Low	0	RA-C	2	0	19	FUND	\$15,537	\$64	\$350	\$207	FY06	\$2,266
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$310	\$310	\$46	\$0	FY07	\$6,332
	Not Required	1	LTM	0	1	20		\$1,630	\$63	\$43	\$71		
Total Number of Sites	44	Total					\$24,255	\$1,560	\$1,528	\$1,926	FY01-2009***	\$23,966	

Progress in FY00
Air sparging equipment at the Main Mall Gas Station shows significant reductions in benzene. RFIs began on the Engineer Field Maintenance Shop, Installation Paint Shops, Landfill 4, Installation Motor Repair Shop, and Abandoned Drum Disposal Site.

Progress Planned for FY01-FY02
RFI reports will be prepared for the engineer field maintenance shop, the installation paint shops, the abandoned drum disposal site, Landfill 4, and the installation motor repair shop. RFIs will be completed for Landfills 5, 6, and 7, the old fire training area, and the chemical agent burial site.

ARMY - FORT GILLEM / GA421402004600											Progress in FY00		
Sites with Response Complete	7	Investigation	7	6	0	FUND	\$8,908	\$1,050	\$360	\$0		FY03	\$602
Sites in Progress -Relative Risk Category	High	6	Interim Actions	6(10)	2(2)	FUND	\$1,854	\$1,047	\$700	\$259	FY04	\$306	
	Medium	0	Design	0	1	0	FUND	\$2,071	\$0	\$50	\$0	FY05	\$280
	Low	0	RA-C	0	0	1	FUND	\$1,010	\$0	\$0	\$466	FY06	\$118
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$2	\$0	\$0	\$0	FY07	\$115
	Not Required	0	LTM	1	2	5		\$1,876	\$438	\$66	\$79		
Total Number of Sites	13	Total					\$15,721	\$2,535	\$1,176	\$804	FY01-2003***	\$4,201	

Progress in FY00
Performed trace analyses for the NLA. Removed surface drums post-wide. Began removal activity of lead-contaminated soil. Performed RI/FS field activities to fill data gaps.

Progress Planned for FY01-FY02
Remedial alternatives will be evaluated for NLA. Off post sampling will be limited. Pilot tests will be conducted to evaluate two in situ remedial alternatives. The RI/FS process will be completed for the southeast burial sites.

ARMY - FORT GORDON / GA421372036800											Progress in FY00		
Sites with Response Complete	12	Investigation	12	29	0	REG	\$6,482	\$686	\$1,085	\$0		FY03	\$1,892
Sites in Progress -Relative Risk Category	High	19	Interim Actions	1(1)	0(0)	FUND	\$996	\$0	\$0	\$0	FY04	\$1,096	
	Medium	7	Design	0	0	11	FUND	\$46	\$0	\$470	\$187	FY05	\$4,413
	Low	3	RA-C	0	0	11	FUND	\$201	\$0	\$0	\$4,269	FY06	\$2,478
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY07	\$2,006
	Not Required	0	LTM	0	1	29		\$20	\$12	\$51	\$72		
Total Number of Sites	41	Total					\$7,745	\$698	\$1,606	\$4,528	FY01-2008***	\$18,357	

Progress in FY00
Completed Phase 2 RFIs for 6 SWMUs. Completed Phase 2 RFI for the former PCB Storage Building and former Pesticide Storage Building. Initiated and completed PA/SI at OU5. Prepared risk assessment work plans for OUs 1 through 4. Awaiting document reviews.

Progress Planned for FY01-FY02
Phase 2 RFI for 18 SWMUs will be completed. RC is expected at FTGD-14. Initiate and complete RD/RA at FTGD-35. Initiate Phase II RFI at OU4 and FTGD-19 and 39. Initiate Phase I RFI at OU5. RC is expected at FTGD-012H.

ARMY - FORT STEWART / GA421402087200											Progress in FY00		
Sites with Response Complete	71	Investigation	73	10	0	FUND	\$9,975	\$809	\$230	\$0		FY03	\$1,201
Sites in Progress -Relative Risk Category	High	6	Interim Actions	42(42)	1(1)	FUND	\$323	\$290	\$0	\$155	FY04	\$1,226	
	Medium	1	Design	0	0	1	FUND	\$678	\$0	\$0	\$78	FY05	\$2,804
	Low	5	RA-C	0	2	7	FUND	\$4,084	\$714	\$409	\$259	FY06	\$437
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$0	\$0	\$350	\$362	FY07	\$332
	Not Required	0	LTM	0	0	5		\$343	\$295	\$0	\$197		
Total Number of Sites	83	Total					\$15,403	\$2,108	\$989	\$1,051	FY01-2005***	\$8,640	

Progress in FY00
Submitted revised final Phase II RFI for 16 SWMUs. Submitted revised final RFIs for SWMUs 13 and 35 (HHBRA included). Developed numerous UST CAPs and MO reports. Awarded SWMU 1 CAP and continued FRA at SWMU 26 and IRA at USTs 11 and 12 (FST-25A3).

Progress Planned for FY01-FY02
Initiate other IRAs at former UST sites (FST-25A3). Sub IC CAPs for EOD areas and landfills. Sub UST CAP-Pt A/Bs. Sub and implement CAPs for SWMUs 13 and 35. Continue MO programs.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
ARMY - HUNTER ARMY AIRFIELD / GA421402273300													
Sites with Response Complete		9	Investigation	11	7	0	FUND	\$6,232	\$629	\$685	\$585	FY03	\$1,167
Sites in Progress -Relative Risk Category	High	8	Interim Actions	7(10)	0(0)		FUND	\$0	\$0	\$0	\$0	FY04	\$1,613
	Medium	1	Design	0	0	2	FUND	\$1,184	\$0	\$0	\$52	FY05	\$3,676
	Low	0	RA-C	0	1	6	FUND	\$6,170	\$580	\$500	\$579	FY06	\$409
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$4	\$0	\$100	\$208	FY07	\$333
	Not Required	0	LTM	0	0	9		\$839	\$255	\$50	\$52	FY01-2007***	\$10,882
Total Number of Sites		18	Total					\$14,429	\$1,464	\$1,335	\$1,476		
												<p>Progress in FY00 Continued LTM at HAA-01, 03B, and 03C. Completed a pilot study at Building 728. Continued free product removal at HAA-01, 03, and 13. Awarded RA for PDO Yard. Sub. CAP Bs for PH1 and PH2. Sub. CAP A at HAA-09. Added two new sites.</p> <p>Progress Planned for FY01-FY02 Conduct CAP-Part B at HAA-09. Complete investigations at 260th QM (HAA-14). Finish FRA at HAA-03. Continue LTM at HAA-03B and 03C. Operate RA at PDO Yard. Implement FRA at PH#2 and begin RI at MCA Barracks.</p>	
NAVY - ALBANY MCLB / GA417302369400													
												NPL	
Sites with Response Complete		20	Investigation	29	1	0	REG	\$17,489	\$20	\$0	\$0	FY03	\$601
Sites in Progress -Relative Risk Category	High	7	Interim Actions	9(14)	1(1)		REG	\$2,867	\$402	\$80	\$0	FY04	\$374
	Medium	2	Design	8	2	0	TECH	\$1,534	\$419	\$600	\$0	FY05	\$341
	Low	0	RA-C	6	1	7	TECH	\$5,011	\$10	\$7,183	\$7,861	FY06	\$341
	Not Evaluated	0	RA-O (LTO)	0	1	7		\$746	\$247	\$140	\$850	FY07	\$341
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-2016***	\$20,200
Total Number of Sites		30	Total					\$27,647	\$1,098	\$8,003	\$8,711		
												<p>Five-Year Review Completed and Planned for Future</p> <p>Progress in FY00 Refer to page A-10.</p> <p>Progress Planned for FY01-FY02 Refer to page A-10.</p>	
NAVY - KINGS BAY NSB / GA417009000100													
												RAB	
Sites with Response Complete		13	Investigation	14	3	0	REG	\$8,753	\$0	\$128	\$0	FY03	\$336
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	1(1)		REG	\$3,495	\$0	\$0	\$0	FY04	\$144
	Medium	2	Design	2	0	0	FUND	\$0	\$0	\$0	\$0	FY05	\$24
	Low	1	RA-C	1	1	1	REG	\$776	\$668	\$662	\$85	FY06	\$45
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$305	FY07	\$21
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$24	FY01-2007***	\$1,837
Total Number of Sites		17	Total					\$13,024	\$668	\$790	\$414		
												<p>Progress in FY00 The Site 11 Quarterly Monitoring Plan is place. Twenty three monitoring wells were abandoned. Chemical oxidation phase 4 was completed at Site 11. Sites 5 and 16 are closed with No Further Action required. There has been a 90% reduction in contamination.</p> <p>Progress Planned for FY01-FY02 Complete Sites 5 and 16 to achieve no further action status. Complete the chemical oxidation project. Focus on the monitored natural attenuation process at Site 11.</p>	
AIR FORCE - AIR FORCE PLANT 6 / GA457172460600													
Sites with Response Complete		9	Investigation	11	6	0		\$8,028	\$2,150	\$3,176	\$0	FY03	\$2,440
Sites in Progress -Relative Risk Category	High	2	Interim Actions	10(15)	7(8)			\$8,066	\$1,042	\$1,805	\$1,460	FY04	\$1,410
	Medium	6	Design	0	0	6		\$3,737	\$0	\$0	\$408	FY05	\$1,470
	Low	0	RA-C	0	0	6		\$3,448	\$0	\$0	\$2,998	FY06	\$1,530
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$127	\$0	\$0	\$0	FY07	\$1,590
	Not Required	0	LTM	0	0	8		\$738	\$0	\$0	\$90	FY01-2011***	\$28,937
Total Number of Sites		17	Total					\$24,144	\$3,192	\$4,981	\$4,956		
												<p>Progress in FY00 Continued supplemental RFI for B-4, B-10, and B-90 zones. Initiated corrective action pilot study at Position 65 C-5 Wash Rack Area. Began operating ICM groundwater treatment system for B-4, B-10, and B-90 zones.</p> <p>Progress Planned for FY01-FY02 Complete SRFI for B4, B10, and B90. Develop corrective action plans at B-4, B-10, B-90 and C-5 wash rack areas for contaminated soil and groundwater. Implement corrective action in the B-4, B-10, B-90, and C5 areas.</p>	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - DOBBINS AIR FORCE BASE / GA457122458700													
Sites with Response Complete		5	Investigation	7	1	0		\$1,509	\$185	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY04	\$986
	Medium	2	Design	0	0	2		\$333	\$75	\$0	\$0	FY05	\$40
	Low	0	RA-C	0	0	1	REG	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$50	FY07	\$304
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0		
Total Number of Sites		8	Total					\$1,842	\$260	\$0	\$50	FY01-2006***	\$1,380

Progress in FY00
Completed assessment of three Areas of Concern. Initiated removal action at one site.

Progress Planned for FY01-FY02
Seek regulatory concurrence with NFRAP documents. Complete installation of remedial technology at one site.

AIR FORCE - MOODY AIR FORCE BASE / GA457212410600													
Sites with Response Complete		6	Investigation	20	18	1	REG	\$9,218	\$1,848	\$0	\$0	FY03	\$7,795
Sites in Progress -Relative Risk Category	High	7	Interim Actions	6(6)	14(17)			\$7,799	\$713	\$3,057	\$3,634	FY04	\$7,398
	Medium	3	Design	4	0	11		\$6,722	\$395	\$0	\$551	FY05	\$4,349
	Low	12	RA-C	0	1	12	REG	\$3,085	\$2,610	\$0	\$0	FY06	\$5,962
	Not Evaluated	0	RA-O (LTO)	0	10	16		\$850	\$850	\$940	\$0	FY07	\$3,427
	Not Required	11	LTM	1	0	19		\$1,683	\$0	\$0	\$0		
Total Number of Sites		39	Total					\$29,357	\$6,416	\$3,997	\$4,185	FY01-2014***	\$61,149

Progress in FY00
A total of 8 projects were awarded totaling \$6.4 million dollars. Projects were for RA-C, IRA-O, RD, RI/ES, SI, and RA-O.

Progress Planned for FY01-FY02
Continue to work toward cleanup and closeout of sites in accordance with established DPG goals and stipulations under the HSWA permit for Moody AFB.

AIR FORCE - ROBINS AIR FORCE BASE / GA457172433000 / C-TECH / C-EST													
Sites with Response Complete		24	Investigation	29	13	0		\$21,738	\$2,960	\$846	\$135	FY03	\$16,995
Sites in Progress -Relative Risk Category	High	11	Interim Actions	14(19)	9(10)			\$15,563	\$2,506	\$1,826	\$1,675	FY04	\$5,947
	Medium	2	Design	6	1	9		\$9,742	\$232	\$949	\$694	FY05	\$6,079
	Low	1	RA-C	7	0	11		\$53,019	\$0	\$600	\$7,344	FY06	\$5,885
	Not Evaluated	0	RA-O (LTO)	2	4	9		\$1,250	\$607	\$2,550	\$2,374	FY07	\$5,901
	Not Required	4	LTM	2	1	13		\$6,127	\$14	\$0	\$0		
Total Number of Sites		42	Total					\$107,439	\$6,319	\$6,771	\$12,222	FY01-2035***	\$201,600

Progress in FY00
Refer to page A-175.

Progress Planned for FY01-FY02
Refer to page A-175.

AIR FORCE - SAVANNAH INTERNATIONAL AIRPORT / GA457282608100													
Sites with Response Complete		0	Investigation	0	7	0		\$3,846	\$1,204	\$204	\$60	FY03	\$3,734
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	6(6)			\$1,056	\$612	\$0	\$200	FY04	\$628
	Medium	2	Design	0	0	6		\$40	\$0	\$0	\$0	FY05	\$628
	Low	2	RA-C	0	0	6		\$395	\$0	\$0	\$0	FY06	\$628
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0	FY07	\$628
	Not Required	0	LTM	0	0	6		\$0	\$0	\$0	\$0		
Total Number of Sites		7	Total					\$5,337	\$1,816	\$204	\$260	FY01-2008***	\$8,352

Progress in FY00
Continued remedial investigation activities at 7 sites and cleanup of free product.

Progress Planned for FY01-FY02
Continue investigations at 7 sites and clean up free product.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB		BRAC Year		NPL/Proposed NPL		Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
		Sites (Actions)											

FORMERLY USED DEFENSE SITES - CP TOCCOA MIL RES / GA49799F473000													
Sites with Response Complete		2	Investigation	2	1	0		\$17	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	0	1		\$6	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	1		\$49	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$72	\$0	\$0	\$0	FY01-1995***	\$7,368

Progress in FY00
No work performed due to lack of funding.

Progress Planned for FY01-FY02
No work planned in FY01-FY02. Due to RAC score, the OE project is programmed for out years.

FORMERLY USED DEFENSE SITES - TURNER AIR FORCE BASE / GA49799F474900													
Sites with Response Complete		1	Investigation	3	3	0		\$4,048	\$156	\$961	\$968	FY03	\$2,097
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(1)	1(1)			\$234	\$130	\$307	\$0	FY04	\$2,124
	Medium	0	Design	1	1	2		\$723	\$0	\$0	\$0	FY05	\$3,888
	Low	0	RA-C	1	0	4		\$3,737	\$0	\$0	\$0	FY06	\$3,241
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$5,818
	Not Required	0	LTM	0	1	3		\$223	\$37	\$50	\$71		
Total Number of Sites		6	Total					\$8,965	\$323	\$1,318	\$1,039	FY01-2012***	\$33,774

Progress in FY00
Amended the landfill CSR and submitted to GEPD. LTM sampling events for Sites A1-12- 2 were missed due to drought conditions. CAP-B fore Site B was submitted to GEPD. The Site A11J IRA was awarded to address POL contamination. The JobCorps site CAP-A investigation was completed.

Progress Planned for FY01-FY02
Five-year review planned. Continue LTM for Sites A1-12 when MWs are recharged. The Site B RD will begin after GEPD CAP-B approval. Complete the Site A11J IRA. Complete Site A11J and B CSRs and submit to GEPD. Begin LTM at the JobCorps site after GEPD approval of CAP-A.

Guam

NAVY - AGANA NAS / GU917002755700													
											RAB BRAC 1993/1995		
Sites with Response Complete		34	Investigation	35	3	0		\$34,475	\$1,416	\$1,275	\$0	FY03	\$347
Sites in Progress -Relative Risk Category	High	1	Interim Actions	18(24)	0(0)			\$5,634	\$581	\$2,450	\$0	FY04	\$343
	Medium	1	Design	2	0	1		\$671	\$0	\$600	\$0	FY05	\$343
	Low	0	RA-C	0	1	2		\$517	\$517	\$600	\$961	FY06	\$350
	Not Evaluated	1	RA-O (LTO)	0	1	1		\$104	\$104	\$5,163	\$150	FY07	\$95
	Not Required	1	LTM	0	1	3		\$0	\$0	\$293	\$264		
Total Number of Sites		38	Total					\$41,401	\$2,618	\$10,381	\$1,375	FY01-2016***	\$15,492

Five-Year Review Planned for Future

Progress in FY00
Refer to page A-3.

Progress Planned for FY01-FY02
Refer to page A-3.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

NAVY - GUAM FISC / GU917002753200											BRAC 1995		Five-Year Review Planned for Future	
Sites with Response Complete		3	Investigation	3	2	2	REG	\$5,124	\$187	\$0	\$205	FY03	\$26	Progress in FY00 Refer to page A-93. Progress Planned for FY01-FY02 Refer to page A-93.
Sites in Progress	High	2	Interim Actions	1(1)	1(1)		REG	\$2,024	\$369	\$246	\$747	FY04	\$629	
	Medium	1	Design	1	0	0	REG	\$30	\$0	\$0	\$0	FY05	\$252	
	Low	1	RA-C	1	0	0	REG	\$774	\$0	\$0	\$0	FY06	\$216	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$26	FY07	\$1,025	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		7	Total					\$7,952	\$556	\$246	\$978	FY01-2010***	\$3,784	

NAVY - GUAM NAVACTS / GU917002758300											BRAC 1995		Five-Year Review Planned for Future	
Sites with Response Complete		17	Investigation	20	8	0	FUND	\$14,795	\$177	\$75	\$447	FY03	\$137	Progress in FY00 Refer to page A-93. Progress Planned for FY01-FY02 Refer to page A-93.
Sites in Progress	High	10	Interim Actions	11(13)	0(0)		FUND	\$23,905	\$9,763	\$1,587	\$279	FY04	\$137	
	Medium	1	Design	4	1	2	FUND	\$1,261	\$39	\$79	\$79	FY05	\$2,117	
	Low	0	RA-C	3	5	0	FUND	\$1,502	\$123	\$0	\$0	FY06	\$243	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$137	FY07	\$242	
	Not Required	0	LTM	0	0	2		\$0	\$0	\$24	\$0			
Total Number of Sites		28	Total					\$41,463	\$10,102	\$1,765	\$942	FY01-2014***	\$11,191	

NAVY - GUAM NCTAMS WESTPAC / GU917002757700											BRAC 1995		Five-Year Review Planned for Future	
Sites with Response Complete		8	Investigation	8	1	0	FUND	\$661	\$0	\$0	\$0	FY03	\$0	Progress in FY00 Completed site inspections for all sites. All sites have achieved Response Complete status except Site 14, RTF Barrigada, Golf Course Landfill. Progress Planned for FY01-FY02 No work planned for FY01. Perform RI at Site 14, pending funding.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		FUND	\$611	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	1	FUND	\$123	\$0	\$0	\$0	FY05	\$0	
	Low	1	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total					\$1,395	\$0	\$0	\$0	FY01-2014***	\$13,450	

NAVY - GUAM NSRF / GU917002758500											RAB BRAC 1995		Five-Year Review Planned for Future	
Sites with Response Complete		9	Investigation	9	2	0	REG	\$8,862	\$0	\$0	\$0	FY03	\$0	Progress in FY00 Refer to page A-93. Progress Planned for FY01-FY02 Refer to page A-93.
Sites in Progress	High	1	Interim Actions	3(3)	0(0)		REG	\$1,507	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	1	0	0	REG	\$0	\$0	\$0	\$0	FY05	\$30	
	Low	0	RA-C	1	0	0	REG	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		11	Total					\$10,369	\$0	\$0	\$0	FY01-2015***	\$4,396	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

NAVY - GUAM PWC / GU917002757600											RAB		
Sites with Response Complete	4	Investigation	5	7	0	REG	\$8,489	\$201	\$165	\$0	FY03	\$752	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(4)	0(0)	REG	\$17,517	\$0	\$315	\$491	FY04	\$156	
	Medium	5	Design	1	0	0	REG	\$112	\$0	\$0	\$0	FY05	\$255
	Low	0	RA-C	1	0	0	REG	\$17,060	\$0	\$0	\$0	FY06	\$32
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$0	\$0	\$69	\$5	FY07	\$2,127
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites	12	Total					\$43,178	\$201	\$549	\$496		FY01-2013***	\$20,793

Progress in FY00
Refer to page A-93.

Progress Planned for FY01-FY02
Refer to page A-93.

AIR FORCE - ANDERSEN AIR FORCE BASE / GU957309951900											RAB				NPL	
Sites with Response Complete	23	Investigation	26	25	0		\$49,590	\$2,467	\$2,615	\$418	FY03	\$1,283				
Sites in Progress -Relative Risk Category	High	16	Interim Actions	0(0)	8(8)		\$12,409	\$1,782	\$2,881	\$282	FY04	\$2,504				
	Medium	7	Design	2	0	0	\$0	\$0	\$0	\$0	FY05	\$2,519				
	Low	2	RA-C	2	2	0	\$2,667	\$1,849	\$0	\$0	FY06	\$3,072				
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$1,256				
	Not Required	3	LTM	0	1	1	\$715	\$259	\$326	\$468						
Total Number of Sites	51	Total					\$65,381	\$6,357	\$5,822	\$1,168		FY01-2029***	\$33,383			

Five-Year Review Planned for Future

Progress in FY00
Refer to page A-12.

Progress Planned for FY01-FY02
Refer to page A-12.

Hawaii

ARMY - FORT SHAFTER / HI921452220700											RAB				NPL	
Sites with Response Complete	39	Investigation	39	7	0		\$3,371	\$0	\$0	\$2,240	FY03	\$0				
Sites in Progress -Relative Risk Category	High	0	Interim Actions	3(3)	0(0)		\$30	\$0	\$0	\$0	FY04	\$0				
	Medium	3	Design	0	0	7	\$67	\$0	\$0	\$92	FY05	\$2,745				
	Low	4	RA-C	15	0	7	CONT	\$4,605	\$0	\$0	\$0	FY06	\$1,380			
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$1,490			
	Not Required	0	LTM	0	0	7		\$0	\$0	\$0	\$0					
Total Number of Sites	46	Total					\$8,073	\$0	\$0	\$2,332		FY01-2006***	\$7,947			

Progress in FY00
Remedial action is on-going at the former UST site at Building 1528. A draft UST closure report was submitted, however, additional downgradient groundwater sampling for lead is recommended.

Progress Planned for FY01-FY02
None. Remainder of sites at Fort Shafter are medium and low relative risk sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year		NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
										Sites (Actions)		

ARMY - KUNIA MILITARY RESERVATION / HI921452305900														
Sites with Response Complete		2	Investigation	2	1	0		\$938	\$18	\$20	\$0	FY03	\$1,001	Progress in FY00 An RI report was drafted, an ecological risk assessment report was drafted, and a risk-based corrective action evaluation report was drafted. Response to state DOH comments is under way. Progress Planned for FY01-FY02 Conduct possible in-situ remediation and groundwater monitoring.
Sites in Progress	High	0	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY04	\$106	
	Medium	1	Design	0	0	1		\$0	\$0	\$0	\$101	FY05	\$109	
	Low	0	RA-C	0	0	1		\$6	\$0	\$0	\$0	FY06	\$111	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$113	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$944	\$18	\$20	\$101	FY01-2009***	\$1,917	

ARMY - SCHOFIELD BARRACKS / HI921452223900														
Five-Year Review Planned for Future														
Sites with Response Complete		124	Investigation	124	1	0		\$18,822	\$135	\$17	\$0	FY03	\$890	Progress in FY00 Refer to page A-183. Progress Planned for FY01-FY02 Refer to page A-183.
Sites in Progress	High	0	Interim Actions	4(4)	0(0)			\$3,009	\$0	\$0	\$0	FY04	\$907	
	Medium	1	Design	1	0	0		\$225	\$0	\$0	\$0	FY05	\$928	
	Low	0	RA-C	12	0	1		\$10,980	\$40	\$0	\$0	FY06	\$945	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$245	\$77	\$0	\$0	FY07	\$967	
	Not Required	0	LTM	0	2	1		\$1,286	\$543	\$826	\$874			
Total Number of Sites		125	Total					\$34,567	\$795	\$843	\$874	FY01-2010***	\$24,134	

ARMY - TRIPLER ARMY MEDICAL CENTER / HI921452224100														
Sites with Response Complete		6	Investigation	7	1	0	REG	\$1,920	\$50	\$30	\$0	FY03	\$117	Progress in FY00 Landfill RD comments were received from state DOH and design was finalized. Fieldwork is ongoing at TAMC-125, a former UST site. Progress Planned for FY01-FY02 Complete RA at the landfill Complete RI at the Building 125 former UST site.
Sites in Progress	High	1	Interim Actions	2(3)	0(0)			\$0	\$0	\$0	\$0	FY04	\$119	
	Medium	0	Design	1	0	1	REG	\$250	\$32	\$0	\$0	FY05	\$122	
	Low	1	RA-C	5	1	1		\$4,074	\$0	\$142	\$0	FY06	\$124	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$127	
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$115			
Total Number of Sites		8	Total					\$6,244	\$82	\$172	\$115	FY01-2010***	\$4,402	

NAVY - BARBERS POINT NAS / HI917002432600 / C-TECH														
Five-Year Review Planned for Future														
Sites with Response Complete		16	Investigation	16	10	0		\$24,297	\$3,079	\$657	\$0	FY03	\$3,904	Progress in FY00 Refer to page A-21. Progress Planned for FY01-FY02 Refer to page A-21.
Sites in Progress	High	2	Interim Actions	7(11)	0(0)			\$5,670	\$562	\$21,797	\$0	FY04	\$152	
	Medium	7	Design	5	1	0		\$1,221	\$0	\$0	\$0	FY05	\$31	
	Low	0	RA-C	3	0	0		\$68	\$0	\$0	\$0	FY06	\$83	
	Not Evaluated	1	RA-O (LTO)	1	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	1	4		\$0	\$0	\$139	\$1,160			
Total Number of Sites		26	Total					\$31,256	\$3,641	\$22,593	\$1,160	FY01-2012***	\$28,525	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
NAVY - BARKING SANDS PMRF / HI917002471900												RAB	Five-Year Review Planned for Future	
Sites with Response Complete		2	Investigation	3	1	0	FUND	\$4,327	\$1	\$0	\$2,080	FY03	\$300	<p>Progress in FY00 An additional high-risk site is now considered Response Complete. A study was completed at one site and continued at 2 sites.</p> <p>Progress Planned for FY01-FY02 Studies will continue at 2 sites.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	0	FUND	\$0	\$0	\$0	\$0	FY05	\$0	
	Low	2	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$4,327	\$1	\$0	\$2,080	FY01-2005***	\$2,380	
NAVY - KANEOHE BAY MCB / HI917302276200												RAB	Five-Year Review Planned for Future	
Sites with Response Complete		14	Investigation	14	6	5	FUND	\$741	\$0	\$0	\$0	FY03	\$0	<p>Progress in FY00 MCBH: Completed NFRAP decision document for Sites 6, 7, 9, 11, 13, 14, 15, 19, 20, and 21. Bellows AFB: PACDIV RAC and CLEAN continued AF IR work. MCBH funded studies at 5 sites. CMC was acquired from AF (No official confirmation, Marine Corps owns property).</p> <p>Progress Planned for FY01-FY02 No contract work planned for FY01-02. Pending funding, perform PA at Sites 23 and 24 in FY05 & FY07, respectively, SI at Site 22 in FY05, and RI at Site 12 in FY05. Bellows AFB IRP will continue under Air Force until FY02 with PACDIV as contracting agent.</p>
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	2	Design	0	0	4	FUND	\$0	\$0	\$0	\$0	FY05	\$502	
	Low	1	RA-C	0	0	0	FUND	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	7	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		25	Total					\$741	\$0	\$0	\$0	FY01-2018***	\$9,899	
NAVY - LUALUALEI NAVMAG / HI917002227100												RAB	Progress in FY00	
Sites with Response Complete		5	Investigation	5	5	0	FUND	\$584	\$0	\$0	\$1,392	FY03	\$221	<p>A drain pit, dry well, and additional PCB-contaminated soil was removed from Site 9. A monitoring well was installed at a drain pit location because of identified subsurface oil.</p> <p>Progress Planned for FY01-FY02 Awaiting action on Site 7 by Oahu Sugar Company, Ltd. For Sites 8 and 9, remediation verification report and decision documents will be completed. Coordinate with the state on adding sites per the EPA RFI report.</p>
Sites in Progress	High	3	Interim Actions	3(6)	0(0)			\$662	\$169	\$63	\$0	FY04	\$3,260	
	Medium	0	Design	1	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
	Low	1	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		10	Total					\$1,246	\$169	\$63	\$1,392	FY01-2005***	\$4,936	
NAVY - PEARL HARBOR FISC / HI917002434200												RAB	NPL	
Sites with Response Complete		2	Investigation	3	9	0	TECH	\$12,041	\$20	\$1,388	\$651	FY03	\$1,895	<p>Progress in FY00 Refer to page A-160.</p> <p>Progress Planned for FY01-FY02 Refer to page A-160.</p>
Sites in Progress	High	7	Interim Actions	3(5)	0(0)			\$6,430	\$143	\$2,007	\$0	FY04	\$929	
	Medium	2	Design	1	0	3		\$587	\$0	\$0	\$81	FY05	\$2,534	
	Low	0	RA-C	1	0	0		\$3,642	\$0	\$0	\$0	FY06	\$1,235	
	Not Evaluated	0	RA-O (LTO)	1	1	8		\$459	\$148	\$147	\$402	FY07	\$955	
	Not Required	1	LTM	1	0	6		\$0	\$0	\$0	\$0			
Total Number of Sites		12	Total					\$23,159	\$311	\$3,542	\$1,134	FY01-2019***	\$19,008	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

NAVY - PEARL HARBOR NS / HI917002434100											RAB	NPL	
Sites with Response Complete		8	Investigation	9	7	0	FUND	\$22,500	\$4,036	\$612	\$360	FY03	\$2,404
Sites in Progress -Relative Risk Category	High	6	Interim Actions	5(6)	3(3)		REG	\$7,715	\$1,410	\$4,090	\$1,458	FY04	\$3,197
	Medium	1	Design	2	0	2	REG	\$129	\$0	\$0	\$0	FY05	\$3,256
	Low	0	RA-C	2	0	2	REG	\$3,970	\$0	\$0	\$0	FY06	\$6,289
	Not Evaluated	0	RA-O (LTO)	0	1	6		\$191	\$47	\$49	\$49	FY07	\$2,226
	Not Required	1	LTM	0	0	7		\$0	\$0	\$0	\$0		
Total Number of Sites		16	Total					\$34,505	\$5,493	\$4,751	\$1,867	FY01-2015***	\$38,755

Five-Year Review Planned for Future
Progress in FY00
Refer to page A-160.
Progress Planned for FY01-FY02
Refer to page A-160.

NAVY - PEARL HARBOR NSB / HI917002434000											RAB	NPL	
Sites with Response Complete		3	Investigation	3	4	0	TECH	\$483	\$0	\$0	\$0	FY03	\$63
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)			\$98	\$98	\$4,135	\$0	FY04	\$63
	Medium	2	Design	1	0	0		\$0	\$0	\$0	\$0	FY05	\$611
	Low	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY06	\$1,403
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$63	FY07	\$158
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0		
Total Number of Sites		7	Total					\$581	\$98	\$4,135	\$63	FY01-2013***	\$7,949

Five-Year Review Planned for Future
Progress in FY00
Refer to page A-160.
Progress Planned for FY01-FY02
Refer to page A-160.

NAVY - PEARL HARBOR NSY / HI917002433900											RAB	NPL	
Sites with Response Complete		14	Investigation	17	6	0		\$4,101	\$0	\$470	\$0	FY03	\$1,362
Sites in Progress -Relative Risk Category	High	5	Interim Actions	5(8)	1(1)			\$13,277	\$157	\$57	\$5,402	FY04	\$3,361
	Medium	0	Design	1	0	0		\$346	\$0	\$0	\$0	FY05	\$2,019
	Low	0	RA-C	0	0	0		\$498	\$0	\$0	\$0	FY06	\$1,573
	Not Evaluated	1	RA-O (LTO)	0	3	0		\$716	\$468	\$351	\$311	FY07	\$1,300
	Not Required	3	LTM	0	0	4		\$0	\$0	\$0	\$0		
Total Number of Sites		23	Total					\$18,938	\$625	\$878	\$5,713	FY01-2019***	\$18,571

Five-Year Review Planned for Future
Progress in FY00
Refer to page A-160.
Progress Planned for FY01-FY02
Refer to page A-160.

NAVY - PEARL HARBOR PWC / HI917002433400											RAB	NPL	
Sites with Response Complete		1	Investigation	6	9	0	FUND	\$8,359	\$723	\$0	\$0	FY03	\$7,168
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	1(2)		FUND	\$11,632	\$5,730	\$1,662	\$2,748	FY04	\$2,255
	Medium	5	Design	1	0	1	FUND	\$194	\$0	\$0	\$0	FY05	\$6,660
	Low	1	RA-C	0	0	1	FUND	\$4,297	\$0	\$0	\$0	FY06	\$9,758
	Not Evaluated	0	RA-O (LTO)	0	0	12		\$0	\$0	\$0	\$0	FY07	\$2,387
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0		
Total Number of Sites		15	Total					\$24,482	\$6,453	\$1,662	\$2,748	FY01-2017***	\$54,169

Five-Year Review Planned for Future
Progress in FY00
Refer to page A-160.
Progress Planned for FY01-FY02
Refer to page A-160.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

NAVY - WAHIAWA NCTAMS EASTPAC / HI917002438800											RAB	NPL	
Sites with Response Complete		5	Investigation	5	24	0	TECH	\$4,787	\$567	\$513	\$986	FY03	\$3,009
Sites in Progress -Relative Risk Category	High	17	Interim Actions	1(1)	3(7)		FUND	\$2,155	\$298	\$2,921	\$2,485	FY04	\$5,049
	Medium	2	Design	3	0	0		\$226	\$0	\$0	\$0	FY05	\$5,529
	Low	5	RA-C	2	0	0	TECH	\$1,121	\$0	\$0	\$0	FY06	\$3,814
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$1,193
	Not Required	0	LTM	0	0	1		\$0	\$0	\$138	\$0	FY01-2013***	\$38,333
Total Number of Sites		29	Total					\$8,289	\$865	\$3,572	\$3,471		

Five-Year Review Planned for Future
Progress in FY00
Refer to page A-141.
Progress Planned for FY01-FY02
Refer to page A-141.

AIR FORCE - BELLOWS AIR FORCE STATION / HI957302871900											RAB	NPL	
Sites with Response Complete		4	Investigation	15	6	0		\$2,699	\$14	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	4	Interim Actions	7(7)	10(10)			\$14,743	\$154	\$2,284	\$228	FY04	\$0
	Medium	7	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$1,314
	Low	4	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	2	LTM	0	0	0		\$2	\$2	\$0	\$0	FY01-2015***	\$5,118
Total Number of Sites		21	Total					\$17,444	\$170	\$2,284	\$228		

Progress in FY00
Removed 30 USTs on transfer and excess land. A phase 2 investigation was completed for the Bellows OU-1 EE/CA at landfills and dumps sites. Phase 3 investigation is under way. Regulatory concurrence was received on closure of 5 sites and AOCs.
Progress Planned for FY01-FY02
Continue projects to clean up land proposed for excess. Complete Bellows OU-1 EE/CA and proceed onto the IRA. All progress according to proposed schedules for Excess and Transfer of Land to U.S. Marine Corps.

AIR FORCE - HICKAM AIR FORCE BASE / HI957302872200											RAB	NPL	
Sites with Response Complete		9	Investigation	13	28	0		\$13,893	\$2,148	\$853	\$3,667	FY03	\$17,412
Sites in Progress -Relative Risk Category	High	11	Interim Actions	22(22)	16(16)			\$18,283	\$3,746	\$4,910	\$3,942	FY04	\$12,738
	Medium	10	Design	4	0	28		\$0	\$0	\$0	\$0	FY05	\$19,727
	Low	11	RA-C	0	4	28		\$4,768	\$1,404	\$1,134	\$567	FY06	\$6,951
	Not Evaluated	0	RA-O (LTO)	0	0	25		\$504	\$0	\$0	\$0	FY07	\$11,165
	Not Required	0	LTM	1	0	9		\$270	\$32	\$135	\$0	FY01-2021***	\$109,414
Total Number of Sites		41	Total					\$37,718	\$7,330	\$7,032	\$8,176		

Progress in FY00
Completed characterization of multiple IRP sites and AOCs at Hickam AFB. Continued removal of fuel and USTs. Finalized four action memos and six NFRAPs. Initiated removal actions for 4 sites.
Progress Planned for FY01-FY02
Continue removal actions for subsurface fuel plume site and sites adjacent to Runway 8L. Continue basewide UST removals. Finalize closure documents for multiple AOCs and sites. Complete RI for 2 canals and EE/CA for 2 fuel spills.

AIR FORCE - HICKAM POL / HI957302872300											RAB	NPL	
Sites with Response Complete		4	Investigation	4	24	0		\$6,021	\$1,406	\$495	\$1,860	FY03	\$660
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	3(6)			\$4,680	\$294	\$657	\$2,155	FY04	\$790
	Medium	5	Design	0	0	0		\$0	\$0	\$0	\$0	FY05	\$6,182
	Low	16	RA-C	0	0	0		\$219	\$0	\$0	\$0	FY06	\$498
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$450	\$0	\$0	\$0	FY07	\$1,987
	Not Required	0	LTM	0	0	9		\$0	\$0	\$0	\$0	FY01-2009***	\$18,151
Total Number of Sites		28	Total					\$11,370	\$1,700	\$1,152	\$4,015		

Progress in FY00
Waikakalaua and Kipapa tank farms: completed RI and began EE/CA. Reduced groundwater monitoring frequency from quarterly to semi-annually. Successfully operated the expanded bioremediation systems. Main pipeline: began EE/CA work plan development.
Progress Planned for FY01-FY02
For the Waikakalaua and Kipapa tank farms, complete RI and EE/CA with decision document preparation, continue groundwater sampling, and continue operation of bioremediation systems. Finish EE/CA work plans for the main pipeline.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	RAB	BRAC Year			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future					FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)				

FORMERLY USED DEFENSE SITES - BIG ISL. BOMBING TRGTS / HI99799FA10000																
Sites with Response Complete		0	Investigation	0	0	3		\$0	\$0	\$0	\$0	FY03	\$0	Progress in FY00 No action programmed until 2020. Progress Planned for FY01-FY02 No action planned in the next two fiscal years.		
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0			
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$0	FY05	\$0			
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY06	\$0			
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07		\$0	
		Not Required	3	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total					\$0	\$0	\$0	\$0				FY01-2040***	\$25,537

FORMERLY USED DEFENSE SITES - LANAI BOMBING TARGETS / HI99799F989800															
Sites with Response Complete		0	Investigation	0	0	4		\$0	\$0	\$0	\$0	FY03	\$0	Progress in FY00 No action is programmed until 2010. Progress Planned for FY01-FY02 No actions are funded for the next two fiscal years.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0		
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY05	\$0		
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY06	\$0		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07		\$0
		Not Required	4	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$0	\$0	\$0	\$0			FY01-2046***	\$13,281

FORMERLY USED DEFENSE SITES - MAUI ARPT MILITARY RES / HI99799F396000															
Sites with Response Complete		0	Investigation	0	1	2		\$22	\$1	\$0	\$0	FY03	\$0	Progress in FY00 Completed removal of USTs. An IRA is under way. Progress Planned for FY01-FY02 Completion of IRA is anticipated by FY01.	
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$345	\$0	\$0	\$0	FY04	\$0		
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0		
	Low	0	RA-C	0	1	2		\$784	\$559	\$455	\$0	FY06	\$0		
	-Relative Risk Category	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07		\$0
		Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$281			
Total Number of Sites		3	Total					\$1,151	\$560	\$455	\$281			FY01-2013***	\$8,754

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

Idaho

FORMERLY USED DEFENSE SITES - BOISE ARMY BARRACKS / ID09799F300900												Progress in FY00 The action memorandum was sent to DDSB for approval and the project design phase began.
Sites with Response Complete	2	Investigation	3	0	0		\$1,312	\$70	\$0	\$0	FY03	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$40	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	2	0	1	\$20	\$0	\$1,060	\$0	FY06	\$1,796
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$1,372	\$70	\$1,060	\$0	FY01-2002***	\$2,991

Illinois

ARMY - FORT SHERIDAN / IL521402083800												RAB	BRAC 1988	Five-Year Review Planned for Future Progress in FY00 Refer to page A-82.
Sites with Response Complete	45	Investigation	45	24	0		\$7,139	\$279	\$0	\$0	FY03	\$522		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	2(2)		\$1,295	\$0	\$7,009	\$0	FY04	\$539		
	Medium	2	Design	6	0	4	\$1,192	\$118	\$95	\$0	FY05	\$536		
	Low	19	RA-C	6	2	4	\$25,534	\$118	\$412	\$633	FY06	\$494		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$858	\$0	\$81	\$270	FY07	\$494		
	Not Required	1	LTM	0	0	8	\$289	\$0	\$140	\$205				
Total Number of Sites	69	Total					\$36,307	\$515	\$7,737	\$1,108	FY01-2003***	\$20,300		

ARMY - JOLIET AAP - KANKAKEE / IL521382046000 / C-TECH / C-EST												RAB	NPL	Five-Year Review Planned for Future Progress in FY00 Refer to page A-107.
Sites with Response Complete	31	Investigation	39	14	0		\$14,253	\$0	\$550	\$0	FY03	\$8,432		
Sites in Progress -Relative Risk Category	High	19	Interim Actions	9(10)	2(2)		\$2,149	\$0	\$10	\$60	FY04	\$8,599		
	Medium	0	Design	14	13	1	REG	\$3,742	\$0	\$0	\$879	FY05	\$8,793	
	Low	3	RA-C	6	9	13	FUND	\$19,205	\$1,828	\$1,358	\$1,292	FY06	\$8,968	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$3,551	\$3,551	\$5,740	\$5,934	FY07	\$9,167	
	Not Required	0	LTM	1	2	10		\$1,897	\$431	\$342	\$119			
Total Number of Sites	53	Total					\$44,797	\$5,810	\$8,000	\$8,284	FY01-2012***	\$90,959		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

ARMY - ROCK ISLAND ARSENAL / IL521382183300													
Sites with Response Complete		27	Investigation	28	1	0	FUND	\$4,087	\$451	\$2,700	\$200	FY03	\$267
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$60	\$0	\$1,144	\$0	FY04	\$272
	Medium	0	Design	0	0	2		\$0	\$0	\$700	\$155	FY05	\$278
	Low	1	RA-C	1	0	2		\$4	\$0	\$0	\$3,818	FY06	\$283
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$289
	Not Required	0	LTM	0	0	1		\$0	\$0	\$100	\$0		
Total Number of Sites		29	Total					\$4,151	\$451	\$4,644	\$4,173	FY01-2015***	\$12,230

Progress in FY00
Pore water and surface water sampling is occurring as an extended part of Phase II RI for Old Landfill. An ITR was conducted. USACHPPM conducted a limited RI at the Quarry.

Progress Planned for FY01-FY02
Complete the Old Landfill FS and continue design. Close out the old quarry site with NFA anticipated. Begin sampling and analysis of the UST 34 site and begin RI/FS.

ARMY - SAVANNA DEPOT ACTIVITY / IL521382080300 / C-TECH													
Sites with Response Complete		36	Investigation	43	76	0	FUND	\$14,569	\$938	\$4,803	\$0	FY03	\$14,427
Sites in Progress -Relative Risk Category	High	12	Interim Actions	1(1)	0(0)		FUND	\$100	\$0	\$3,079	\$514	FY04	\$792
	Medium	8	Design	4	3	43	FUND	\$10,598	\$0	\$1,487	\$74	FY05	\$1,356
	Low	59	RA-C	6	3	44	CONT	\$41,250	\$0	\$17,487	\$340	FY06	\$7,852
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$1,188	\$0	\$0	\$0	FY07	\$8,156
	Not Required	4	LTM	0	1	9		\$670	\$0	\$146	\$146		
Total Number of Sites		119	Total					\$68,375	\$938	\$27,002	\$1,074	FY01-2023***	\$138,656

Five-Year Review Planned for Future

Progress in FY00
Refer to page A-182.

Progress Planned for FY01-FY02
Refer to page A-182.

NAVY - GREAT LAKES NTC / IL517002259600													
Sites with Response Complete		8	Investigation	10	15	4	REG	\$1,756	\$50	\$1,064	\$29	FY03	\$1,009
Sites in Progress -Relative Risk Category	High	1	Interim Actions	6(7)	0(0)			\$1,233	\$0	\$0	\$0	FY04	\$1,234
	Medium	5	Design	1	0	7		\$80	\$0	\$0	\$0	FY05	\$987
	Low	4	RA-C	2	2	13		\$2,198	\$300	\$0	\$0	FY06	\$1,132
	Not Evaluated	11	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY07	\$1,973
	Not Required	0	LTM	0	0	7		\$0	\$0	\$0	\$6		
Total Number of Sites		29	Total					\$5,267	\$350	\$1,064	\$35	FY01-2015***	\$16,205

Progress in FY00
Boundary delineation at Sites 2 and 13 supports PPV efforts.

Progress Planned for FY01-FY02
The Silt Screening Shop and Pettibone Creek are scheduled for RI/FS phase 1 and 2 award this year. Work plans and RI reports will be completed in FY01

AIR FORCE - CAPITAL MUNICIPAL AIRPORT (SPRINGFIELD) / IL557282588200													
Sites with Response Complete		1	Investigation	2	3	0		\$1,574	\$42	\$0	\$0	FY03	\$274
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	1(1)			\$274	\$0	\$0	\$0	FY04	\$63
	Medium	0	Design	0	0	1		\$71	\$0	\$0	\$0	FY05	\$63
	Low	4	RA-C	0	0	4	FUND	\$0	\$0	\$0	\$0	FY06	\$78
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY07	\$78
	Not Required	0	LTM	0	0	4		\$37	\$37	\$0	\$0		
Total Number of Sites		5	Total					\$1,956	\$79	\$0	\$0	FY01-2010***	\$1,031

Progress in FY00
Continued investigations at 3 sites and pursued a No Further Action decision document for one site. Continued an interim cleanup at Site 5.

Progress Planned for FY01-FY02
Complete RI/FS and public affairs requirements at 3 sites. Pursue regulatory closure at 1 site. Continue interim cleanup at Site 5.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - CHANUTE AFB / IL557002475700											BRAC 1988		Five-Year Review Planned for Future	
Sites with Response Complete		3	Investigation	3	31	0		\$31,635	\$6,096	\$3,445	\$5,820	FY03	\$364	Progress in FY00 Refer to page A-33. Progress Planned for FY01-FY02 Refer to page A-33.
Sites in Progress	High	11	Interim Actions	22(41)	6(6)			\$11,757	\$0	\$5,289	\$6,546	FY04	\$212	
	Medium	2	Design	0	0	26		\$900	\$0	\$0	\$217	FY05	\$992	
	Low	2	RA-C	0	0	27		\$17,395	\$0	\$0	\$0	FY06	\$168	
	Not Evaluated	16	RA-O (LTO)	0	0	25		\$703	\$0	\$0	\$0	FY07	\$168	
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$508			
Total Number of Sites		34	Total					\$62,390	\$6,096	\$8,734	\$13,091	FY01-2013***	\$28,585	

AIR FORCE - GREATER PEORIA AIRPORT / IL557282590700											BRAC 1988		Progress in FY00	
Sites with Response Complete		2	Investigation	2	5	0		\$1,607	\$15	\$419	\$0	FY03	\$126	Progress in FY00 Continued investigations at 5 sites. Progress Planned for FY01-FY02 Finalize the RI and initiate the Feasibility Study.
Sites in Progress	High	2	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY04	\$126	
	Medium	1	Design	0	0	2		\$0	\$0	\$0	\$0	FY05	\$126	
	Low	2	RA-C	0	0	2		\$330	\$0	\$0	\$1,736	FY06	\$126	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY07	\$126	
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		7	Total					\$1,937	\$15	\$419	\$1,736	FY01-2012***	\$3,265	

AIR FORCE - SCOTT AIR FORCE BASE / IL557182417700											BRAC 1988		Progress in FY00	
Sites with Response Complete		2	Investigation	4	10	0	FUND	\$3,169	\$300	\$725	\$900	FY03	\$2,383	Progress in FY00 Phase 3 of the RCRA closure investigation for SS11 and the CAMS Facility is in progress. The RI and work plan was prepared for sites LF01 and FT03. An IRA was conducted at WP13 and SS12. Progress Planned for FY01-FY02 Perform RI for Sites SS12 and SS14, RD for FT03, and the conversion of the AR/IR unto CD-ROM. Continue RI with an FS for Sites SS12 and SS14 (Phase 2).
Sites in Progress	High	7	Interim Actions	6(8)	0(0)		FUND	\$1,342	\$0	\$0	\$0	FY04	\$5,855	
	Medium	3	Design	0	0	10	FUND	\$1,499	\$0	\$235	\$310	FY05	\$540	
	Low	2	RA-C	0	0	10	FUND	\$2,191	\$0	\$0	\$671	FY06	\$881	
	Not Evaluated	0	RA-O (LTO)	0	0	9		\$0	\$0	\$0	\$0	FY07	\$540	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		14	Total					\$8,201	\$300	\$960	\$1,881	FY01-2040***	\$26,016	

FORMERLY USED DEFENSE SITES - AIR FORCE PLANT #39 / IL59799F219300											BRAC 1988		Progress in FY00	
Sites with Response Complete		2	Investigation	4	1	0		\$124	\$12	\$0	\$0	FY03	\$0	Progress in FY00 Continued work on transformer removal. Progress Planned for FY01-FY02 In FY01, complete work on transformer removal. In FY02, award R/FS for the HTRW project.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$1,135	
	Medium	0	Design	2	0	0		\$645	\$22	\$0	\$0	FY05	\$0	
	Low	1	RA-C	1	2	0		\$1,238	\$276	\$23	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$2,007	\$310	\$23	\$0	FY01-2011***	\$1,398	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - CAMP ELLIS MILITARY RE / IL59799F217300 / C-EST												
Sites with Response Complete	0	Investigation	2	1	0		\$1,685	\$369	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	0	0	2	\$0	\$0	\$0	\$47	FY05	\$19
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$1,491
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$85
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$1,685	\$369	\$0	\$47	FY01-2014***	\$2,465

Progress in FY00
Continued EE/CA on OEW.

Progress Planned for FY01-FY02
Complete EE/CA on OEW in FY01. No work is programmed for FY02.

FORMERLY USED DEFENSE SITES - GREEN RIVER ORD PLANT / IL59799F221400												
Sites with Response Complete	1	Investigation	2	1	1		\$265	\$0	\$20	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	1	0	1	\$409	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	2	\$751	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	2	LTM	0	0	2	\$0	\$0	\$0	\$0		
Total Number of Sites	4	Total					\$1,425	\$0	\$20	\$0	FY01-2014***	\$6,247

Progress in FY00
No work performed.

Progress Planned for FY01-FY02
Perform SI for OEW in FY01. No work is programmed for FY02.

FORMERLY USED DEFENSE SITES - NAVAL ORD STATION, FOR / IL59799F222100 / C-EST												
Sites with Response Complete	2	Investigation	2	1	0		\$901	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	1	0	1	\$81	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	1	\$100	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$1,082	\$0	\$0	\$0	FY01-2016***	\$39,143

Progress in FY00
Continued SI on HTRW.

Progress Planned for FY01-FY02
Five-year review planned in future. No work is programmed for FY01-FY02.

FORMERLY USED DEFENSE SITES - NIKE SITE SL-10 - MARI / IL59799F220800												
Sites with Response Complete	3	Investigation	4	0	0		\$1,664	\$3	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	3	1	0	\$247	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	3	0	1	\$360	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$264
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	4	Total					\$2,271	\$3	\$0	\$0	FY01-2010***	\$1,093

Progress in FY00
No work performed.

Progress Planned for FY01-FY02
Start RD in FY02 on HTRW.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

◆ FORMERLY USED DEFENSE SITES - NIKE SITE SL-90 - GRAF / IL59799F222300													
Sites with Response Complete	1	Investigation	2	1	0		\$116	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	2	0	1	\$109	\$0	\$0	\$0	FY05	\$975	
	Low	0	RA-C	1	1	1	\$472	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$697	\$0	\$0	\$0	\$0	FY01-2012***	\$2,667

Progress in FY00
Completed RI/FS on HTRW.

Progress Planned for FY01-FY02
Five-year review planned in future. No work is programmed for FY01-FY02.

◆ FORMERLY USED DEFENSE SITES - SANGAMON ORDNANCE PLAN / IL59799F221600 / C-EST												
Sites with Response Complete	1	Investigation	2	2	0		\$687	\$4	\$20	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	0	1	2	\$22	\$2	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	1	2	\$90	\$5	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	4	Total					\$799	\$11	\$20	\$0	FY01-2016***	\$23,181

Progress in FY00
Refer to page A-181.

Progress Planned for FY01-FY02
Refer to page A-181.

◆ FORMERLY USED DEFENSE SITES - TEST CELLS SITE (WILLO / IL59799F219200												
Sites with Response Complete	2	Investigation	2	1	0		\$126	\$109	\$141	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	2	1	0	\$517	\$33	\$0	\$0	FY05	\$0
	Low	0	RA-C	2	1	0	\$551	\$21	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$1,194	\$163	\$141	\$0	FY01-2017***	\$7,487

Progress in FY00
Completed revised INPR for HTRW.

Progress Planned for FY01-FY02
Complete PA/SI for entire site.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL		Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

Indiana

ARMY - INDIANA AAP / IN521382044300 / C-TECH / C-EST											BRAC 1988		Progress in FY00 Awarded R/FS activities for 18 sites. Commenced field activities. Developed site-wide work plan with regulatory agencies. Held meetings with local reuse authority representatives to present status and discuss plans for future activities.	
Sites with Response Complete	64	Investigation	66	23	0	REG	\$7,855	\$3,450	\$1,562	\$579	FY03	\$4,493		Progress Planned for FY01-FY02 Complete R/FS activities at sites awarded in FY00. Initiate investigation activities at 5 sites. Develop RDs for 16 sites. Indiana Department of Environmental Management will be consulted regarding NFA designations for 44 sites.
Sites in Progress -Relative Risk Category	High	8	Interim Actions	3(3)	0(0)		\$0	\$0	\$0	\$0	FY04	\$4,113		
	Medium	13	Design	0	0	20	\$0	\$0	\$5	\$1,705	FY05	\$8,845		
	Low	4	RA-C	0	0	20	REG	\$0	\$0	\$15	\$0	FY06	\$4,566	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	FY07	\$6,887	
	Not Required	0	LTM	0	0	10	\$0	\$0	\$0	\$0	\$0			
Total Number of Sites	89	Total					\$7,855	\$3,450	\$1,582	\$2,284	FY01-2011***	\$33,885		

ARMY - JEFFERSON PROVING GROUND / IN521382045400											RAB BRAC 1988		Progress in FY00 Refer to page A-105.	
Sites with Response Complete	70	Investigation	71	24	0		\$10,001	\$0	\$1,238	\$948	FY03	\$3,781		Progress Planned for FY01-FY02 Refer to page A-105.
Sites in Progress -Relative Risk Category	High	9	Interim Actions	4(4)	0(0)		\$13	\$0	\$0	\$0	FY04	\$3,645		
	Medium	6	Design	0	0	7	\$2,196	\$0	\$0	\$0	FY05	\$172		
	Low	9	RA-C	2	1	7	\$10,506	\$0	\$0	\$0	FY06	\$0		
	Not Evaluated	0	RA-O (LTO)	1	1	3	\$0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	3	\$569	\$0	\$0	\$0	\$0			
Total Number of Sites	95	Total					\$23,285	\$0	\$1,238	\$948	FY01-2005***	\$10,264		

ARMY - NEWPORT CHEMICAL ACTIVITY / IN521382227200 / C-TECH / C-EST											Progress in FY00 A RCRA TS report for composting in the TNTBG was accepted by IDEM. IDEM has primacy. Reevaluated SWMU sites plantwide. Further soil and groundwater sampling are required. Determined which sites need remediation. Attended the first IAP workshop.			
Sites with Response Complete	7	Investigation	7	10	0		\$9,873	\$583	\$400	\$207		FY03	\$227	Progress Planned for FY01-FY02 Complete the facilitywide RFL. Complete RA and treatment for DWBG. Complete RA and RD for CSL. Complete the TNTBG closure plan. Complete a full-scale composting (RA) TNTBG and begin composting. Complete removal at trenches at the concrete plant.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)	FUND	\$0	\$0	\$0	\$342	FY04	\$441		
	Medium	1	Design	1	0	5	FUND	\$605	\$126	\$106	\$36	FY05	\$87	
	Low	8	RA-C	1	0	5	FUND	\$1,597	\$1	\$1,677	\$173	FY06	\$156	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	\$0	FY07	\$34	
	Not Required	0	LTM	0	0	6	\$15	\$11	\$10	\$63				
Total Number of Sites	17	Total					\$12,090	\$721	\$2,193	\$821	FY01-2005***	\$3,989		

NAVY - CRANE NSWC / IN517002350000											RAB		Progress in FY00 Composting for SWMU 13 continued.	
Sites with Response Complete	2	Investigation	2	31	1	REG	\$16,104	\$392	\$2,239	\$3,136	FY03	\$5,783		Progress Planned for FY01-FY02 Composting for SWMUs 10 and 13 will be completed.
Sites in Progress -Relative Risk Category	High	11	Interim Actions	11(17)	3(3)	REG	\$27,776	\$3,966	\$259	\$475	FY04	\$7,612		
	Medium	13	Design	0	0	26	\$0	\$0	\$0	\$247	FY05	\$9,633		
	Low	8	RA-C	0	3	23	REG	\$8,633	\$75	\$0	\$0	FY06	\$3,231	
	Not Evaluated	0	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	\$0	FY07	\$4,943	
	Not Required	0	LTM	0	0	25	\$0	\$0	\$0	\$0				
Total Number of Sites	34	Total					\$52,513	\$4,433	\$2,498	\$3,858	FY01-2016***	\$65,877		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - GRISSOM AFB / IN557212447200												BRAC 1991		
Sites with Response Complete		4	Investigation	8	9	0		\$8,678	\$475	\$395	\$44	FY03	\$455	Five-Year Review Planned for Future Progress in FY00 Refer to page A-92. Progress Planned for FY01-FY02 Refer to page A-92.
Sites in Progress	High	0	Interim Actions	2(2)	5(6)			\$323	\$23	\$120	\$0	FY04	\$460	
	Medium	2	Design	0	0	1		\$46	\$46	\$0	\$0	FY05	\$408	
	Low	9	RA-C	0	3	2		\$1,829	\$170	\$0	\$362	FY06	\$536	
	Not Evaluated	1	RA-O (LTO)	0	0	2		\$306	\$0	\$246	\$564	FY07	\$394	
	Not Required	1	LTM	2	0	6		\$1,750	\$99	\$178	\$120			
Total Number of Sites		17	Total					\$12,932	\$813	\$939	\$1,090	FY01-2010***	\$5,578	

AIR FORCE - HULMAN REGIONAL AIRPORT / IN557282590500														
Sites with Response Complete		5	Investigation	5	1	0	FUND	\$1,362	\$5	\$102	\$0	FY03	\$509	Progress in FY00 Investigative activities continued at 5 sites. Progress Planned for FY01-FY02 Continue investigations and prepare decision documents as appropriate.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY04	\$60	
	Medium	1	Design	0	0	1		\$260	\$0	\$0	\$61	FY05	\$60	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY06	\$60	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$60	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		6	Total					\$1,622	\$5	\$102	\$61	FY01-2008***	\$1,215	

DEFENSE LOGISTICS AGENCY - DNSC NEW HAVEN / IN597150060000														
Sites with Response Complete		1	Investigation	1	2	0		\$87	\$3	\$0	\$200	FY03	\$288	Progress in FY00 Completed installation-wide SI. Progress Planned for FY01-FY02 Conduct RI/FS.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$72	
	Medium	0	Design	1	0	1		\$0	\$0	\$0	\$0	FY05	\$2,100	
	Low	0	RA-C	1	0	2		\$27	\$0	\$0	\$0	FY06	\$3,600	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$114	\$3	\$0	\$200	FY01-2005***	\$6,260	

FORMERLY USED DEFENSE SITES - BAER AIRFIELD / IN59799F363100														
Sites with Response Complete		1	Investigation	2	1	0		\$284	\$0	\$0	\$0	FY03	\$0	Progress in FY00 Started revised INPR. Progress Planned for FY01-FY02 Complete INPR revision in FY01. No work is scheduled for FY02.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	0	1	1		\$52	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	1	1		\$388	\$0	\$0	\$0	FY06	\$904	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$724	\$0	\$0	\$0	FY01-2014***	\$10,187	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	RAB FY00 Funds Obligated (\$000)	BRAC Year			NPL/Proposed NPL Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future				FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)			

FORMERLY USED DEFENSE SITES - KINGSBURY ORDNANCE PLA / IN59799F357000											NPL		
Sites with Response Complete	4	Investigation	6	0	3		\$2,884	\$16	\$20	\$684	FY03	\$0	Progress in FY00 Completed RI/FS at HTRW project. Progress Planned for FY01-FY02 Five-year review planned. Install a fence and determine the priority of projects at this site. Work with the Indiana Department of Environmental Management on an approach to handle ordnance at this site.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	1(1)		\$2,980	\$0	\$33	\$0	FY04	\$0	
	Medium	0	Design	2	0	3	\$140	\$0	\$0	\$0	FY05	\$0	
	Low	1	RA-C	3	0	3	\$541	\$0	\$0	\$0	FY06	\$552	
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	9	Total					\$6,545	\$16	\$53	\$684	FY01-2018***	\$5,974	

Iowa

ARMY - IOWA ARMY AMMUNITION PLANT / IA721382044500											RAB		NPL	
Sites with Response Complete	15	Investigation	22	18	0		\$17,316	\$1,335	\$1,359	\$1,705	FY03	\$5,229	Progress in FY00 Refer to page A-103. Progress Planned for FY01-FY02 Refer to page A-103.	
Sites in Progress -Relative Risk Category	High	10	Interim Actions	9(10)	1(1)		\$11,020	\$0	\$0	\$0	FY04	\$5,542		
	Medium	14	Design	6	7	11	\$7,507	\$896	\$262	\$422	FY05	\$7,286		
	Low	1	RA-C	5	2	17	\$15,787	\$1,613	\$2,290	\$2,174	FY06	\$5,825		
	Not Evaluated	0	RA-O (LTO)	0	1	7	\$779	\$779	\$764	\$838	FY07	\$7,607		
	Not Required	0	LTM	0	4	6	\$3,256	\$614	\$113	\$54				
Total Number of Sites	40	Total					\$55,665	\$5,237	\$4,788	\$5,193	FY01-2028***	\$56,873		

FORMERLY USED DEFENSE SITES - FORT DES MOINES / IA79799F022800											RAB		NPL	
Sites with Response Complete	2	Investigation	2	0	1		\$273	\$0	\$0	\$0	FY03	\$0	Progress in FY00 Completed project fieldwork and began one year monitoring period. Progress Planned for FY01-FY02 Award an LTM contract. Close out property.	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0		
	Medium	0	Design	1	0	0	\$79	\$0	\$0	\$0	FY05	\$0		
	Low	0	RA-C	1	0	1	\$817	\$10	\$0	\$0	FY06	\$34		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Required	1	LTM	0	0	2	\$0	\$0	\$19	\$19				
Total Number of Sites	3	Total					\$1,169	\$10	\$19	\$19	FY01-2000***	\$1,407		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

Johnston Atoll

AIR FORCE - JOHNSTON ATOLL / JQ957309850000 / C-TECH												Progress in FY00 Continued development of risk-based closure standards. Draft Corrective Measure study for SWMUs was submitted to EPA and USFWS for comment. Progress made towards developing Statement of Basic. Continued biosurper operation.
Sites with Response Complete	2	Investigation	9	0	0		\$1,234	\$0	\$0	\$0	FY03	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	1(1)		\$3,932	\$0	\$0	\$0	FY04	\$85
	Medium	0	Design	1	0	2	\$3,819	\$0	\$300	\$0	FY05	\$85
	Low	1	RA-C	0	0	2	\$6	\$0	\$0	\$7,409	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$1,492	\$0	\$0	\$0	FY07	\$0
	Not Required	5	LTM	0	1	0	\$2,740	\$436	\$432	\$85		
Total Number of Sites	9	Total					\$13,223	\$436	\$732	\$7,494	FY01-2003***	\$15,477

Kansas

ARMY - FORT LEAVENWORTH / KS721372049900												Progress in FY00 Funding for FY00 increased dramatically. This allowed work on FTLs 2, 3, 10, and 24. Document review delays by EPA contributed to delays in the work.
Sites with Response Complete	52	Investigation	52	18	0	REG	\$4,736	\$826	\$1,091	\$865	FY03	
Sites in Progress -Relative Risk Category	High	10	Interim Actions	1(1)	0(0)		\$225	\$0	\$500	\$373	FY04	\$2,007
	Medium	2	Design	17	0	11	\$241	\$0	\$0	\$352	FY05	\$1,622
	Low	6	RA-C	30	0	11	\$320	\$0	\$0	\$0	FY06	\$2,800
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$1,023
	Not Required	0	LTM	1	0	11	\$266	\$117	\$0	\$88		
Total Number of Sites	70	Total					\$5,788	\$943	\$1,591	\$1,678	FY01-2010***	\$14,850

ARMY - FORT RILEY / KS721402075600												Five-Year Review Planned for Future Progress in FY00 Refer to page A-80.
						RAB				NPL		
Sites with Response Complete	60	Investigation	60	11	0		\$34,696	\$2,222	\$2,638	\$2,217	FY03	\$3,377
Sites in Progress -Relative Risk Category	High	5	Interim Actions	16(22)	3(3)		\$9,335	\$1,050	\$385	\$137	FY04	\$1,654
	Medium	5	Design	4	0	2	\$2,472	\$0	\$0	\$0	FY05	\$3,645
	Low	1	RA-C	13	0	2	\$4,926	\$0	\$0	\$0	FY06	\$2,574
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$140	\$33	\$0	\$0	FY07	\$1,671
	Not Required	0	LTM	0	6	10	\$1,982	\$262	\$406	\$564		
Total Number of Sites	71	Total					\$53,551	\$3,567	\$3,429	\$2,918	FY01-2010***	\$29,648

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

ARMY - KANSAS AAP / KS721382046700 / C-TECH / C-EST													
Sites with Response Complete		10	Investigation	11	22	0		\$12,743	\$1,405	\$609	\$600	FY03	\$3,454
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(3)	0(0)			\$20	\$0	\$0	\$0	FY04	\$3,429
	Medium	13	Design	0	2	12		\$1,145	\$45	\$62	\$382	FY05	\$3,284
	Low	3	RA-C	0	0	14		\$3,391	\$0	\$1,519	\$1,210	FY06	\$1,320
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$147	\$0	\$0	\$0	FY07	\$1,204
	Not Required	0	LTM	0	0	14		\$2,960	\$764	\$0	\$72	FY01-2007***	\$28,447
Total Number of Sites		33	Total					\$20,406	\$2,214	\$2,190	\$2,264		

Progress in FY00
RFI-SWMUs: finalized CMS, work started on decision document for 2 RA efforts, and a data gap study was awarded. 700 Area Consent Order - Final groundwater assessment report for TCE/PCE was approved. Draft engineering report was submitted for review.

Progress Planned for FY01-FY02
For the RFI SWMUs, complete CMS and data gap study. Complete RD and begin RA for 5 sites with metals and/or explosive contamination. Design for TCE/PCE in groundwater at and removal action decision for groundwater. Close out consent order.

ARMY - SUNFLOWER AAP / KS721382087800													
Sites with Response Complete		23	Investigation	34	18	0		\$12,653	\$0	\$20	\$1,448	FY03	\$2,915
Sites in Progress -Relative Risk Category	High	15	Interim Actions	1(1)	0(0)			\$677	\$0	\$941	\$0	FY04	\$3,377
	Medium	13	Design	3	0	22		\$209	\$0	\$0	\$134	FY05	\$3,917
	Low	1	RA-C	2	2	23		\$5,888	\$2,849	\$1,660	\$1,311	FY06	\$19,906
	Not Evaluated	0	RA-O (LTO)	1	0	2		\$0	\$0	\$52	\$0	FY07	\$3,034
	Not Required	0	LTM	0	2	9		\$36	\$8	\$27	\$49	FY01-2014***	\$39,807
Total Number of Sites		52	Total					\$19,463	\$2,857	\$2,700	\$2,942		

Progress in FY00
Refer to page A-191.

Progress Planned for FY01-FY02
Refer to page A-191.

AIR FORCE - MCCONNELL AIR FORCE BASE / KS757212414001													
Sites with Response Complete		22	Investigation	26	5	0		\$6,554	\$0	\$0	\$605	FY03	\$1,089
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$2,130	\$0	\$0	\$0	FY04	\$4,509
	Medium	0	Design	5	0	5		\$513	\$0	\$0	\$0	FY05	\$1,424
	Low	5	RA-C	5	0	5		\$776	\$0	\$0	\$0	FY06	\$1,296
	Not Evaluated	0	RA-O (LTO)	0	4	0		\$973	\$215	\$367	\$370	FY07	\$1,322
	Not Required	4	LTM	1	2	6		\$400	\$142	\$149	\$149	FY01-2006***	\$16,791
Total Number of Sites		31	Total					\$11,346	\$357	\$516	\$1,124		

Progress in FY00
Began SI at 5 missile sites. Closed one site

Progress Planned for FY01-FY02
Complete investigation of missile sites. Begin cleanup or close sites based on results.

FORMERLY USED DEFENSE SITES - FORBES AFB / KS79799F026300 / C-EST													
Sites with Response Complete		1	Investigation	1	2	0		\$1,018	\$10	\$20	\$0	FY03	\$565
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$47
	Medium	0	Design	1	0	1		\$195	\$0	\$0	\$0	FY05	\$43
	Low	0	RA-C	1	0	1		\$3,199	\$9	\$0	\$0	FY06	\$99
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$45
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$43	FY01-2002***	\$2,321
Total Number of Sites		3	Total					\$4,412	\$19	\$20	\$43		

Progress in FY00
BRAL continued with onsite landfill and UST landfill monitoring. Based upon landfill results, CE provided well treatment as well as bottled water to the adjacent private resident.

Progress Planned for FY01-FY02
BRAL plans to complete monitoring and conduct closure of the onsite landfill area. Based upon landfill monitoring results, CE plans to initiate an RI in and around the onsite landfills.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - FORBES AFB FAC S-4 / KS79799F026700													
Sites with Response Complete		2	Investigation	2	1	0		\$93	\$0	\$0	\$300	FY03	\$317
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$1,177	\$0	\$0	\$0	FY04	\$279
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$31	FY05	\$146
	Low	0	RA-C	1	0	1		\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$1,270	\$0	\$0	\$331	FY01-2004***	\$1,073

Progress in FY00
None.

Progress Planned for FY01-FY02
None.

FORMERLY USED DEFENSE SITES - HERINGTON AAF / KS79799F028300													
Sites with Response Complete		2	Investigation	2	1	1		\$1,753	\$47	\$120	\$840	FY03	\$743
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	0	0		\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	1	0		\$37	\$37	\$50	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$1,790	\$84	\$170	\$840	FY01-2003***	\$2,008

Progress in FY00
Completed draft limited RI report for aboveground fuel storage area. Reviewed EPA administrative record, performed limited historical study, and responded to EPA and PRP inquiries concerning DoD liability. Coordinated with DOJ regarding defense of U.S.

Progress Planned for FY01-FY02
Resample fuel storage area, revise draft limited RI report, and determine appropriate further action for this AOL. Take witness depositions. Finalize and present DoD position to DOJ and PRPs. Provide support to DOJ in defense of U.S. interests.

FORMERLY USED DEFENSE SITES - OLATHE NAVAL AIR STATI / KS79799F023600													
Sites with Response Complete		0	Investigation	1	2	0		\$3,544	\$37	\$60	\$327	FY03	\$706
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$1,686
	Medium	0	Design	0	1	2		\$252	\$0	\$10	\$0	FY05	\$2,514
	Low	0	RA-C	0	1	2		\$2,018	\$2	\$70	\$0	FY06	\$397
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$286
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$5,814	\$39	\$140	\$327	FY01-2039***	\$14,301

Progress in FY00
Woodward-Clyde finalized the SSI report. Woodward-Clyde conducted one round of monitoring at UST Site 9D.

Progress Planned for FY01-FY02
Woodward-Clyde plans to conduct a second round of monitoring at UST Site 9D. RI/FS activities at five AOCs are planned, subject to availability of funds.

FORMERLY USED DEFENSE SITES - SCHILLING AFB / KS79799F093200													
Sites with Response Complete		3	Investigation	4	1	0		\$5,199	\$245	\$400	\$341	FY03	\$156
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$7,282
	Medium	0	Design	1	1	0		\$1,068	\$0	\$0	\$0	FY05	\$3,883
	Low	0	RA-C	1	2	0		\$9,395	\$55	\$115	\$81	FY06	\$680
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$579
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		5	Total					\$15,662	\$300	\$515	\$422	FY01-2026***	\$23,161

Progress in FY00
Sampled 4 UST and POL monitoring wells. Scoped study and potential removal of electron tube disposal vaults. Further HTRW activity is deferred pending resolution of PRP issues. Completed O&M of air stripper. Began negotiation process with PRPs.

Progress Planned for FY01-FY02
Complete study of electron tube disposal vaults and begin any necessary remediation. Evaluate EPA generated site data. Finalize study of DoD liability. Continue negotiation with PRPs. Document historic DoD costs at site for later cost sharing.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	RAB		BRAC Year		NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)				

◆ FORMERLY USED DEFENSE SITES - SCHILLING AFB-FAC S-11 / KS79799F031300													
Sites with Response Complete	1	Investigation	2	1	0		\$679	\$0	\$0	\$0	FY03	\$1,094	Progress in FY00 None, funding deferred to fund higher priority projects. Progress Planned for FY01-FY02 If funding becomes available, USACE will conduct additional investigation activities. Assuming contamination levels are still below action levels, USACE will petition KDHE for closure of this site.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)		\$190	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY05	\$2,196	
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$34	
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$122	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$869	\$0	\$0	\$0	FY01-2038***	\$8,724	

Kentucky

◆ ARMY - BLUE GRASS FACILITY-LBAD / KY421382010500														
Sites with Response Complete	42	Investigation	44	10	0	REG	\$8,025	\$616	\$1,270	\$0	FY03	\$123	Five-Year Review Planned for Future Progress in FY00 Continued IRP activity. Completed Phase 1 of the groundwater management model and submitted for regulator review. Stated close out reviews of sites and prepared statements of basis and letters of NFA for KDEP. Continued partnering efforts. Progress Planned for FY01-FY02 Close out sites. Review Part B to KDEP. File copy administrative records at library and update. Continue RAB and Tier I meetings and publish RAB newsletter. Perform LTM and O&M. Perform Phase II of the groundwater management plan. Perform a sitewide EA.	
Sites in Progress	High	2	Interim Actions	5(5)	1(1)	FUND	\$74	\$24	\$678	\$0	FY04	\$104		
	Medium	3	Design	1	0	0	FUND	\$749	\$0	\$0	\$0	FY05		\$106
	Low	7	RA-C	2	2	2	REG	\$4,113	\$354	\$324	\$0	FY06		\$74
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07		\$78
	Not Required	0	LTM	0	2	7		\$1,746	\$371	\$164	\$120			
Total Number of Sites	54	Total					\$14,707	\$1,365	\$2,436	\$120	FY01-2002***	\$4,587		

◆ ARMY - FORT CAMPBELL / KY421402014000 / C-TECH / C-EST														
Sites with Response Complete	49	Investigation	49	12	0	FUND	\$24,091	\$1,844	\$2,175	\$701	FY03	\$2,997	Progress in FY00 Continued hydro program. Investigated FCPBs 24, 40, 48, 49, 51, and 53. Conducted pilot study and investigations for the abandoned fuel lines at CAAF. Investigated 17 oil pits and removed two. Performed IRAs at CAAF Outfalls G & H. Submitted corrective ac Progress Planned for FY01-FY02 Continue spring gauging and sampling program. Conduct RA at CAAF and investigations at FCPB-43 and 58. Investigate and remove if needed 11 additional oil pits. Begin preparing LUCAP. Perform IRA at FCPB-48 and RA at FCPB-49.	
Sites in Progress	High	7	Interim Actions	3(3)	2(3)	REG	\$1,531	\$662	\$764	\$414	FY04	\$271		
	Medium	5	Design	0	0	3	TECH	\$9	\$0	\$210	\$104	FY05		\$2,255
	Low	0	RA-C	2	0	3	TECH	\$1,734	\$0	\$1,130	\$414	FY06		\$224
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$225	\$61	\$0	\$249	FY07		\$69
	Not Required	0	LTM	13	3	4		\$1,588	\$268	\$95	\$97			
Total Number of Sites	61	Total					\$29,178	\$2,835	\$4,374	\$1,979	FY01-2006***	\$12,349		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

ARMY - FORT KNOX / KY421372047900													
Sites with Response Complete		32	Investigation	33	15	0	REG	\$9,890	\$748	\$687	\$526	FY03	\$531
Sites in Progress -Relative Risk Category	High	13	Interim Actions	0(0)	0(0)		REG	\$0	\$0	\$0	\$0	FY04	\$4,059
	Medium	2	Design	4	0	4	REG	\$809	\$0	\$0	\$171	FY05	\$197
	Low	1	RA-C	4	0	8	REG	\$2,384	\$15	\$49	\$14	FY06	\$157
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$433
	Not Required	0	LTM	0	0	6		\$0	\$0	\$15	\$16	FY01-2008***	\$8,493
Total Number of Sites		48	Total					\$13,083	\$763	\$751	\$727		

Progress in FY00
RFI fieldwork at 10 sites. Performed RFI monitoring at one site. An RFI work plan was completed at one site. Response Complete status was achieved for 2 sites. Started CMI at one site.

Progress Planned for FY01-FY02
In FY01, achieve RC at 4 sites, complete RFI and CMS at one site, complete RFI at 6 sites, complete CMI at one site, and begin LTM at one site. In FY02, achieve RC at 2 sites, complete CMS and CMI at 2 sites, complete CMI at 2 sites, complete risk assessment and CMI at one site, and perform LTM at one site.

ARMY - LEXINGTON FACILITY-LBAD / KY421382050900													
BRAC 1988													
Sites with Response Complete		33	Investigation	42	22	0		\$6,836	\$173	\$145	\$0	FY03	\$145
Sites in Progress -Relative Risk Category	High	11	Interim Actions	22(26)	0(0)			\$86	\$0	\$0	\$0	FY04	\$150
	Medium	6	Design	16	7	4		\$1,161	\$0	\$30	\$0	FY05	\$150
	Low	14	RA-C	8	9	10		\$17,126	\$0	\$468	\$0	FY06	\$150
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$36	\$0	\$0	\$0	FY07	\$150
	Not Required	0	LTM	0	0	7		\$1,744	\$150	\$119	\$122	FY01-2003***	\$5,018
Total Number of Sites		64	Total					\$26,989	\$323	\$762	\$122		

Progress in FY00
Refer to page A-115.

Progress Planned for FY01-FY02
Refer to page A-115.

NAVY - LOUISVILLE NSWC / KY417002417500													
RAB BRAC 1995													
Sites with Response Complete		6	Investigation	7	2	0	REG	\$4,600	\$94	\$0	\$0	FY03	\$1,432
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	1(1)			\$5,943	\$3,011	\$0	\$0	FY04	\$1,449
	Medium	0	Design	0	0	3		\$25	\$0	\$1,085	\$0	FY05	\$449
	Low	0	RA-C	0	0	3		\$295	\$0	\$3,937	\$0	FY06	\$422
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$959	FY07	\$422
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$32	FY01-2005***	\$11,018
Total Number of Sites		9	Total					\$10,863	\$3,105	\$5,022	\$991		

Progress in FY00
Refer to page A-121.

Progress Planned for FY01-FY02
Refer to page A-121.

FORMERLY USED DEFENSE SITES - CAMP BRECKINRIDGE / KY49799F348400 / C-EST													
Sites with Response Complete		3	Investigation	3	1	0		\$42	\$3	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	1		\$120	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	FY01-1986***	\$14,152
Total Number of Sites		4	Total					\$162	\$3	\$0	\$0		

Progress in FY00
Performed preliminary work on EE/CA.

Progress Planned for FY01-FY02
Five-year review planned. No work is scheduled for FY01. In FY02, award an EE/CA for OEW.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	RAB FY00 Funds Obligated (\$000)	BRAC Year			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future				FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)				

FORMERLY USED DEFENSE SITES - KENTUCKY ORDNANCE WORK / KY49799F349600 / C-EST												Progress in FY00 Continued work for RI/FS Phase IV.	
Sites with Response Complete	1	Investigation	3	1	3		\$3,786	\$450	\$20	\$0	FY03		\$0
Sites in Progress -Relative Risk Category	High	5	Interim Actions	0(0)	1(1)		\$855	\$1	\$7	\$0	FY04	\$0	
	Medium	0	Design	1	0	5	\$0	\$0	\$576	\$0	FY05	\$0	
	Low	0	RA-C	1	0	5	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	5	\$0	\$0	\$0	\$0		\$1,520	
Total Number of Sites	7	Total					\$4,641	\$451	\$603	\$0	FY01-2020***	\$20,874	

Louisiana

ARMY - FORT POLK / LA621402071600												Progress in FY00 Began IRA at Mill Creek. Performed RI/FS on 24. Funded RD for construction material disposal area. Funded RA at DOL solvent waste storage area. Performed erosion control on the cap at Range 23A chemical agent and burial ground.		
Sites with Response Complete	12	Investigation	15	7	0	FUND	\$8,159	\$85	\$83	\$0	FY03		\$1,003	Progress Planned for FY01-FY02 Continue RD for RCRA-type cap at Mill Creek Landfill. Initiate and implement RD/RA on 02 and 11. Continue groundwater sampling and conduct a groundwater background study report. Conduct a LTO report for 06.
Sites in Progress -Relative Risk Category	High	4	Interim Actions	4(6)	0(0)	FUND	\$2,201	\$1,000	\$1,150	\$1,287	FY04	\$6,720		
	Medium	4	Design	3	1	0	FUND	\$380	\$125	\$0	\$0	FY05	\$274	
	Low	2	RA-C	1	1	2	FUND	\$2,473	\$300	\$317	\$0	FY06	\$236	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$15	\$10	\$0	\$0	FY07	\$241	
	Not Required	0	LTM	1	0	4		\$731	\$264	\$27	\$33			
Total Number of Sites	22	Total					\$13,959	\$1,784	\$1,577	\$1,320	FY01-2005***	\$16,103		

ARMY - LOUISIANA AAP / LA621382053300												Five-Year Review Completed and Planned for Future	
NPL													Progress in FY00 Refer to page A-120.
Sites with Response Complete	8	Investigation	8	2	0		\$18,002	\$12	\$0	\$0	FY03	\$411	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$32,579	\$0	\$0	\$0	FY04	\$419	
	Medium	0	Design	7	0	0	\$327	\$0	\$0	\$0	FY05	\$429	
	Low	1	RA-C	8	1	0	\$1,086	\$0	\$0	\$0	FY06	\$437	
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$733	\$0	\$0	\$0	FY07	\$447	
	Not Required	0	LTM	0	0	1	\$720	\$338	\$390	\$404			
Total Number of Sites	10	Total					\$53,447	\$350	\$390	\$404	FY01-2002***	\$11,528	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB			BRAC Year		NPL/Proposed NPL		Additional Progress Information
		Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
		Sites (Actions)													

AIR FORCE - BARKSDALE AIR FORCE BASE / LA657212405000												RAB		Five-Year Review Planned for Future
Sites with Response Complete		25	Investigation	34	2	0		\$4,068	\$48	\$415	\$172	FY03	\$636	
Sites in Progress	High	0	Interim Actions	3(3)	3(3)			\$1,444	\$198	\$160	\$563	FY04	\$911	
	Medium	2	Design	2	0	1		\$261	\$0	\$0	\$0	FY05	\$424	
	Low	4	RA-C	3	1	1		\$2,265	\$1,834	\$0	\$0	FY06	\$403	
	Not Evaluated	0	RA-O (LTO)	0	5	1		\$0	\$0	\$533	\$177	FY07	\$484	
	Not Required	5	LTM	15	1	2		\$2,513	\$473	\$0	\$50			
Total Number of Sites		36	Total					\$10,551	\$2,553	\$1,108	\$962	FY01-2020***	\$13,634	

AIR FORCE - ENGLAND AFB / LA657002445200												BRAC 1991		Five-Year Review Planned for Future
Sites with Response Complete		6	Investigation	19	26	0		\$12,036	\$403	\$0	\$0	FY03	\$548	
Sites in Progress	High	0	Interim Actions	12(14)	4(4)			\$3,859	\$0	\$0	\$0	FY04	\$740	
	Medium	4	Design	0	0	0		\$3,303	\$0	\$0	\$0	FY05	\$569	
	Low	2	RA-C	0	0	0		\$12,351	\$0	\$0	\$0	FY06	\$581	
	Not Evaluated	33	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$339	FY07	\$592	
	Not Required	0	LTM	0	0	4		\$624	\$0	\$0	\$215			
Total Number of Sites		45	Total					\$32,173	\$403	\$0	\$554	FY01-2010***	\$5,289	

Maine

NAVY - BRUNSWICK NAS / ME117002201800												RAB		NPL		Five-Year Review Completed and Planned for Future
Sites with Response Complete		13	Investigation	20	1	0	REG	\$9,158	\$228	\$0	\$0	FY03	\$774	Progress in FY00 Refer to page A-26. Progress Planned for FY01-FY02 Refer to page A-26.		
Sites in Progress	High	1	Interim Actions	8(12)	0(0)			\$1,989	\$0	\$0	\$0	FY04	\$652			
	Medium	2	Design	10	0	0		\$2,355	\$0	\$0	\$0	FY05	\$657			
	Low	0	RA-C	11	1	1		\$32,634	\$3,397	\$170	\$0	FY06	\$660			
	Not Evaluated	2	RA-O (LTO)	1	3	3		\$6,358	\$1,923	\$1,155	\$770	FY07	\$665			
	Not Required	3	LTM	0	0	2		\$967	\$0	\$55	\$80					
Total Number of Sites		21	Total					\$53,461	\$5,548	\$1,380	\$850	FY01-2017***	\$10,877			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - CUTLER NCTS / ME117002435500														
Sites with Response Complete		0	Investigation	0	3	1		\$821	\$398	\$301	\$754	FY03	\$1,095	Progress in FY00 Cleanup continued at one site. Studies continued at 3 sites. Progress Planned for FY01-FY02 Begin cleanup at one site and a study at one site. Continue cleanup at one site and studies at 3 sites.
Sites in Progress	High	3	Interim Actions	1(1)	0(0)			\$273	\$0	\$0	\$0	FY04	\$772	
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY05	\$579	
	Low	1	RA-C	0	0	4		\$702	\$0	\$0	\$0	FY06	\$722	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY07	\$985	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$1,796	\$398	\$301	\$754	FY01-2016***	\$16,883	

AIR FORCE - LORING AFB / ME157002452200 / C-EST														
Sites with Response Complete		45	Investigation	60	0	0		\$18,940	\$0	\$0	\$0	FY03	\$1,324	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-119. Progress Planned for FY01-FY02 Refer to page A-119.
Sites in Progress	High	0	Interim Actions	33(36)	0(0)			\$6,322	\$0	\$0	\$0	FY04	\$1,306	
	Medium	0	Design	9	0	0		\$3,727	\$0	\$0	\$0	FY05	\$1,381	
	Low	0	RA-C	11	0	0		\$68,927	\$278	\$0	\$0	FY06	\$1,128	
	Not Evaluated	0	RA-O (LTO)	1	15	0		\$21,834	\$2,569	\$2,117	\$2,406	FY07	\$906	
	Not Required	15	LTM	0	6	5		\$924	\$467	\$955	\$422			
Total Number of Sites		60	Total					\$120,674	\$3,314	\$3,072	\$2,828	FY01-2299***	\$112,480	

FORMERLY USED DEFENSE SITES - DOW MIL AF / ME19799F199100														
Sites with Response Complete		5	Investigation	6	0	0		\$1,083	\$10	\$0	\$0	FY03	\$0	Progress in FY00 Completed RI at the helicopter pad site (ME040600) and concluded that no further work is required at this time although small area of contamination exceeded background levels. A supplemental RI at a storage tank location (ME040400) will be addressed when funding is available. Progress Planned for FY01-FY02 Five-year review planned. Projects are on hold awaiting final cleanup goals by the State of Maine (possibly in FY02).
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	2	0	1		\$680	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	3	0	1		\$930	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$30			
Total Number of Sites		6	Total					\$2,693	\$10	\$0	\$30	FY01-2009***	\$1,805	

FORMERLY USED DEFENSE SITES - PRESQUE ISLE AFB / ME19799F200000														
Sites with Response Complete		2	Investigation	2	0	1		\$13	\$0	\$0	\$0	FY03	\$0	Progress in FY00 None. No funding. Progress Planned for FY01-FY02 None.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	1	0	1		\$80	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	2	0	1		\$75	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$168	\$0	\$0	\$0	FY01-1995***	\$2,425	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

Maryland

ARMY - ABERDEEN PROVING GROUND / MD321382135500 / C-TECH / C-EST											RAB		NPL		Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-1.
Sites with Response Complete	97	Investigation	123	129	0	FUND	\$205,429	\$15,548	\$958	\$5,212	FY03	\$28,454	Progress Planned for FY01-FY02 Refer to page A-1.		
Sites in Progress -Relative Risk Category	High	101	Interim Actions	81(111)	0(0)	FUND	\$62,673	\$6,226	\$0	\$0	FY04	\$31,156			
	Medium	26	Design	22	2	87	FUND	\$6,070	\$1,223	\$1,340	\$1,767	FY05	\$31,855		
	Low	27	RA-C	21	5	89	FUND	\$128,638	\$968	\$19,530	\$16,518	FY06	\$30,254		
	Not Evaluated	0	RA-O (LTO)	0	2	10		\$9,371	\$2,459	\$1,800	\$1,833	FY07	\$30,930		
	Not Required	1	LTM	0	4	56		\$1,196	\$754	\$1,372	\$564				
Total Number of Sites	252	Total					\$413,377	\$27,178	\$25,000	\$25,894	FY01-2033***	\$335,934			

ARMY - FORT DETRICK / MD321162026700											RAB		NPL		Progress in FY00 Continued to define TCE and PCE plumes in groundwater. Continued preparation of RI/FS. Connected residents to the municipal water supply. Completed a decision document for IRA for Site FTD49 and awarded the first phase of work. Progress Planned for FY01-FY02 Continue defining TCE and PCE plumes. Perform a dye trace study to identify receptors, pilot in situ oxidation study for FS, and finish IRA at FTD49. Work on completing the FS, PP, and DD for FTD66.
Sites with Response Complete	27	Investigation	27	11	0	TECH	\$9,200	\$1,484	\$1,259	\$1,307	FY03	\$460			
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	1(1)		\$1,374	\$1,369	\$2,955	\$6,532	FY04	\$287			
	Medium	8	Design	0	0	3	\$0	\$0	\$0	\$457	FY05	\$5,834			
	Low	0	RA-C	0	0	4	\$95	\$0	\$0	\$0	FY06	\$13,359			
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$107	FY07	\$118			
	Not Required	0	LTM	0	0	2	\$0	\$0	\$86	\$0					
Total Number of Sites	38	Total					\$10,669	\$2,853	\$4,300	\$8,403	FY01-2031***	\$37,536			

ARMY - FORT GEORGE G. MEADE / MD321022056700											RAB		BRAC 1988	NPL		Five-Year Review Planned for Future Progress in FY00 Refer to page A-72. Progress Planned for FY01-FY02 Refer to page A-72.
Sites with Response Complete	25	Investigation	27	15	0		\$23,649	\$794	\$385	\$0	FY03	\$577				
Sites in Progress -Relative Risk Category	High	8	Interim Actions	4(5)	0(0)		\$106	\$106	\$300	\$0	FY04	\$550				
	Medium	3	Design	7	0	3	\$2,659	\$126	\$417	\$0	FY05	\$312				
	Low	3	RA-C	10	0	4	\$36,316	\$127	\$430	\$1,372	FY06	\$140				
	Not Evaluated	0	RA-O (LTO)	0	2	1	\$0	\$0	\$83	\$124	FY07	\$140				
	Not Required	3	LTM	0	4	10	\$907	\$422	\$252	\$288						
Total Number of Sites	42	Total					\$63,637	\$1,575	\$1,867	\$1,784	FY01-2004***	\$6,532				

NAVY - ANNAPOLIS US NAVAL ACADEMY / MD317002260200											RAB		NPL		Progress in FY00 A study was completed at one site and continued at another. Progress Planned for FY01-FY02 A high-risk site is projected to be response complete. Complete a study at one site. Begin cleanups at 2 sites.
Sites with Response Complete	6	Investigation	7	1	0	REG	\$1,255	\$195	\$0	\$0	FY03	\$0			
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(2)	0(0)		\$100	\$100	\$498	\$0	FY04	\$0			
	Medium	0	Design	0	0	1	\$0	\$0	\$150	\$0	FY05	\$0			
	Low	0	RA-C	1	0	1	REG	\$196	\$0	\$0	\$355	FY06	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites	8	Total					\$1,551	\$295	\$648	\$355	FY01-2003***	\$1,003			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

NAVY - BETHESDA NAVMEDCOM NATCAPREG / MD317002468700												
Sites with Response Complete	7	Investigation	7	1	0	REG	\$748	\$52	\$400	\$177	FY03	\$99
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$352	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	8	Total					\$1,100	\$52	\$400	\$177	FY01-2011***	\$4,478

Progress in FY00
EPA issued a draft RCRA corrective action permit to NNMCMC. Written comments to the draft permit were submitted. The Activity is awaiting issuance of the final permit by the EPA.

Progress Planned for FY01-FY02
Conduct an RFI in accordance to the final permit when issued. The RFI is expected to consist of several phases and to span several years.

NAVY - CARDEROCK NSWC / MD317002468600													
Sites with Response Complete	3	Investigation	3	1	5	FUND	\$1,184	\$255	\$368	\$49	FY03	\$138	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0(0)		\$3,600	\$20	\$0	\$0	FY04	\$341	
	Medium	2	Design	0	0	5	\$28	\$0	\$0	\$0	FY05	\$63	
	Low	1	RA-C	0	0	5	FUND	\$0	\$0	\$0	\$0	FY06	\$227
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$1,200	
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0			
Total Number of Sites	9	Total					\$4,812	\$275	\$368	\$49	FY01-2012***	\$2,889	

Progress in FY00
Cleanup continued at one site. A study continued at one site.

Progress Planned for FY01-FY02
An additional high-risk site is projected to be response complete. Studies are scheduled for completion at 3 sites and scheduled to start at 5 sites. Cleanup will continue at one site and study will continue at one site.

NAVY - INDIAN HEAD NSWC / MD317002410900 / C-EST												
Sites with Response Complete	11	Investigation	19	27	19	FUND	\$7,332	\$2,463	\$1,337	\$2,048	FY03	\$5,628
Sites in Progress -Relative Risk Category	High	14	Interim Actions	5(9)	0(0)	FUND	\$2,781	\$0	\$0	\$0	FY04	\$5,482
	Medium	20	Design	1	2	50	\$1,482	\$332	\$195	\$481	FY05	\$4,653
	Low	18	RA-C	0	0	54	\$200	\$0	\$2,385	\$1,956	FY06	\$4,869
	Not Evaluated	2	RA-O (LTO)	0	0	7	\$0	\$0	\$0	\$0	FY07	\$4,323
	Not Required	0	LTM	0	0	45	\$0	\$0	\$0	\$90		
Total Number of Sites	65	Total					\$11,795	\$2,795	\$3,917	\$4,575	FY01-2014***	\$65,121

Progress in FY00
Refer to page A-101.

Progress Planned for FY01-FY02
Refer to page A-101.

NAVY - PATUXENT RIVER NAS / MD317002453600												
Sites with Response Complete	10	Investigation	18	27	17		\$5,424	\$1,020	\$2,352	\$454	FY03	\$9,951
Sites in Progress -Relative Risk Category	High	26	Interim Actions	16(18)	1(1)		\$5,522	\$0	\$141	\$0	FY04	\$5,784
	Medium	25	Design	5	3	42	\$2,578	\$837	\$105	\$1,141	FY05	\$5,416
	Low	0	RA-C	4	4	43	\$13,271	\$5,072	\$1,605	\$2,852	FY06	\$5,129
	Not Evaluated	0	RA-O (LTO)	0	1	4	\$881	\$200	\$429	\$279	FY07	\$3,553
	Not Required	1	LTM	1	3	41	\$190	\$130	\$153	\$398		
Total Number of Sites	62	Total					\$27,866	\$7,259	\$4,785	\$5,124	FY01-2014***	\$86,081

Five-Year Review Completed and Planned for Future

Progress in FY00
Refer to page A-159.

Progress Planned for FY01-FY02
Refer to page A-159.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
NAVY - SOLOMONS ANNEX NAVRECCEN / MD317002753100													
Sites with Response Complete	0	Investigation	0	3	0		\$325	\$0	\$0	\$616	FY03	\$61	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$667	\$0	FY04	\$207	
	Medium	1	Design	0	0	2	\$0	\$0	\$0	\$0	FY05	\$2,277	
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$622	
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	2	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$325	\$0	\$667	\$616	FY01-2009***	\$4,550	
											Progress in FY00	Completed an EE/CA for the Site 01 IRA. Awarded the implementation plan and design review of the EE/CA for the Site 01 IRA.	
											Progress Planned for FY01-FY02	Complete implementation plan and design review by end of 1st Qtr FY01. An IRA to be awarded by early 2nd Qtr FY01 for Site 01. An RI/FS will be conducted for Sites 01, 02, and 03 in FY02.	
NAVY - WHITE OAK NSWC / MD317002344400													
							RAB	BRAC 1995					
Sites with Response Complete	15	Investigation	23	14	0		\$11,555	\$669	\$516	\$0	FY03	\$333	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	7(7)	0(0)		\$4,476	\$117	\$0	\$0	FY04	\$329	
	Medium	8	Design	8	5	3	\$1,160	\$362	\$505	\$0	FY05	\$329	
	Low	6	RA-C	6	3	8	\$4,925	\$186	\$5,292	\$0	FY06	\$335	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$350	\$0	FY07	\$204	
	Not Required	0	LTM	0	0	11	\$0	\$0	\$89	\$0			
Total Number of Sites	37	Total					\$22,116	\$1,334	\$6,752	\$0	FY01-2016***	\$10,345	
											Progress in FY00	Refer to page A-209.	
											Progress Planned for FY01-FY02	Refer to page A-209.	
AIR FORCE - ANDREWS AIR FORCE BASE / MD357182400000 / C-TECH / C-EST													
											NPL		
Sites with Response Complete	2	Investigation	5	17	0		\$6,978	\$436	\$1,129	\$989	FY03	\$1,069	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	3(3)	5(5)		\$6,278	\$801	\$0	\$0	FY04	\$317	
	Medium	6	Design	0	0	0	\$9,162	\$0	\$0	\$0	FY05	\$0	
	Low	6	RA-C	3	0	0	\$10,870	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$1,812	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	1	0	\$82	\$0	\$0	\$0			
Total Number of Sites	22	Total					\$35,182	\$1,237	\$1,129	\$989	FY01-2019***	\$136,721	
											Progress in FY00	Refer to page A-13.	
											Progress Planned for FY01-FY02	Refer to page A-13.	
AIR FORCE - MARTIN STATE AIRPORT / MD357282590100													
											NPL		
Sites with Response Complete	11	Investigation	11	4	0	TECH	\$2,797	\$0	\$0	\$0	FY03	\$28	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	2(2)	0(0)		\$0	\$0	\$0	\$0	FY04	\$28	
	Medium	1	Design	0	1	2	\$0	\$0	\$0	\$0	FY05	\$28	
	Low	3	RA-C	0	0	3	\$382	\$0	\$0	\$383	FY06	\$300	
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY07	\$96	
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$7			
Total Number of Sites	15	Total					\$3,179	\$0	\$0	\$390	FY01-2007***	\$1,162	
											Progress in FY00	RI fieldwork and draft RI report were completed and an NFA determination is anticipated. A site investigation is under way for one AOC.	
											Progress Planned for FY01-FY02	Pursue NFA determinations from the Maryland Department of the Environment.	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - FORT HOWARD / MD39799F140600													
Sites with Response Complete		2	Investigation	2	1	0		\$277	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	1		\$8	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$285	\$0	\$0	\$0	FY01-1999***	\$2,500

Progress in FY00
HTRW and PRP issues were resolved. No future PRP activity is expected. No OEW work was scheduled in FY00.

Progress Planned for FY01-FY02
OEW EE/CA is deferred due to insufficient funding.

FORMERLY USED DEFENSE SITES - NIKE BA-30/31 (TOLCHES / MD39799F137700)													
Sites with Response Complete		3	Investigation	3	0	1		\$557	\$103	\$0	\$0	FY03	\$10
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$10
	Medium	0	Design	2	1	0		\$127	\$0	\$0	\$66	FY05	\$10
	Low	0	RA-C	0	1	0		\$432	\$427	\$0	\$880	FY06	\$11
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$11
	Not Required	0	LTM	0	1	0		\$62	\$62	\$0	\$71		
Total Number of Sites		4	Total					\$1,178	\$592	\$0	\$1,017	FY01-2002***	\$1,159

Progress in FY00
The HTRW R/ES phase and draft decision document were completed. A sampling contract for the LTM phase was awarded. A contract for removal of 11 USTs (23 at Launch Area and 8 at Control Area) were awarded. Continued coordination with congressional interests and stakeholders continues.

Progress Planned for FY01-FY02
Five-year review planned. Finalize decision document. Perform HTRW LTM. The clean out and closure of 6 underground missile silos remains unfunded in FY01. The silo project is now scheduled for FY02, subject to availability of funds.

Massachusetts

ARMY - ARL - WATERTOWN / MA121382093900													
						RAB	BRAC 1988			NPL			
Sites with Response Complete		17	Investigation	18	1	0	REG	\$11,557	\$0	\$0	\$0	FY03	\$14
Sites in Progress -Relative Risk Category	High	0	Interim Actions	6(6)	0(0)		REG	\$12	\$0	\$0	\$0	FY04	\$13
	Medium	1	Design	18	0	1	TECH	\$334	\$109	\$171	\$0	FY05	\$23
	Low	1	RA-C	17	1	1	REG	\$86,305	\$0	\$882	\$0	FY06	\$7
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$6
	Not Required	0	LTM	0	0	2		\$109	\$109	\$11	\$11		
Total Number of Sites		19	Total					\$98,317	\$218	\$1,064	\$11	FY01-2004***	\$1,195

Five-Year Review Planned for Future

Progress in FY00
Refer to page A-15.

Progress Planned for FY01-FY02
Refer to page A-15.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

ARMY - FORT DEVENS / MA121402027000											RAB	BRAC 1991	NPL	Five-Year Review Under Way and Planned for Future Progress in FY00 Refer to page A-68. Progress Planned for FY01-FY02 Refer to page A-68.
Sites with Response Complete	66	Investigation	77	0	0		\$35,910	\$0	\$0	\$0	FY03	\$1,305		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	11(14)	0(0)		\$810	\$0	\$0	\$0	FY04	\$1,304		
	Medium	6	Design	24	1	0	\$1,992	\$497	\$535	\$0	FY05	\$1,304		
	Low	1	RA-C	34	10	1	\$46,769	\$497	\$15,396	\$5,742	FY06	\$1,263		
	Not Evaluated	0	RA-O (LTO)	7	0	0	\$0	\$0	\$0	\$0	FY07	\$1,140		
	Not Required	0	LTM	0	9	9	\$4,935	\$286	\$799	\$1,156				
Total Number of Sites	77	Total					\$90,416	\$1,280	\$16,730	\$6,898		FY01-2003***	\$36,375	

ARMY - SOLDIER SYSTEMS CENTER / MA121382063100											RAB	NPL	Five-Year Review Planned for Future Progress in FY00 Refer to page A-202. Progress Planned for FY01-FY02 Refer to page A-202.	
Sites with Response Complete	3	Investigation	4	11	0		\$21,045	\$3,300	\$2,858	\$104	FY03	\$1,048		
Sites in Progress -Relative Risk Category	High	4	Interim Actions	3(3)	2(2)		\$666	\$615	\$500	\$16	FY04	\$1,058		
	Medium	3	Design	0	0	9	\$0	\$0	\$110	\$408	FY05	\$950		
	Low	5	RA-C	2	2	10	\$374	\$0	\$3,139	\$2,497	FY06	\$971		
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$0	\$0	\$260	\$269	FY07	\$991		
	Not Required	0	LTM	0	0	9	\$0	\$0	\$0	\$0				
Total Number of Sites	15	Total					\$22,085	\$3,915	\$6,867	\$3,294		FY01-2029***	\$25,881	

NAVY - BEDFORD NWIRP / MA117002357000											RAB	NPL	Progress in FY00 Refer to page A-23. Progress Planned for FY01-FY02 Refer to page A-23.	
Sites with Response Complete	2	Investigation	2	2	0	REG	\$6,100	\$366	\$0	\$0	FY03	\$548		
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(3)	1(1)		\$1,991	\$834	\$660	\$380	FY04	\$554		
	Medium	0	Design	0	1	1	\$1,074	\$0	\$54	\$100	FY05	\$398		
	Low	0	RA-C	0	0	2	\$4,436	\$0	\$753	\$0	FY06	\$476		
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$96	FY07	\$572		
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0				
Total Number of Sites	4	Total					\$13,601	\$1,200	\$1,467	\$576		FY01-2023***	\$10,301	

NAVY - SOUTH WEYMOUTH NAS / MA117002202200 / C-TECH											RAB	BRAC 1995	NPL	Progress in FY00 Refer to page A-186. Progress Planned for FY01-FY02 Refer to page A-186.
Sites with Response Complete	4	Investigation	4	8	0		\$9,120	\$554	\$300	\$0	FY03	\$895		
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(5)	0(0)		\$247	\$0	\$0	\$0	FY04	\$834		
	Medium	6	Design	2	1	4	\$315	\$132	\$1,031	\$0	FY05	\$834		
	Low	1	RA-C	4	1	4	\$10,842	\$517	\$10,530	\$468	FY06	\$726		
	Not Evaluated	0	RA-O (LTO)	1	0	3	\$0	\$0	\$0	\$454	FY07	\$259		
	Not Required	0	LTM	3	1	5	\$754	\$0	\$96	\$437				
Total Number of Sites	12	Total					\$21,278	\$1,203	\$11,957	\$1,359		FY01-2024***	\$26,763	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - BARNES MUNICIPAL AIRPORT / MA157282590200											RAB			
Sites with Response Complete		2	Investigation	2	5	0	TECH	\$3,939	\$16	\$20	\$0	FY03	\$437	Progress in FY00 A feasibility study is under way for 5 sites. Progress Planned for FY01-FY02 An interim cleanup and final cleanup action may be delayed due to funding shortfalls.
Sites in Progress	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$122	
	Medium	2	Design	0	0	0		\$0	\$0	\$0	\$0	FY05	\$122	
	Low	1	RA-C	0	1	3		\$543	\$0	\$0	\$0	FY06	\$197	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$85	FY07	\$79	
	Not Required	0	LTM	0	1	4		\$0	\$0	\$0	\$16			
Total Number of Sites		7	Total					\$4,482	\$16	\$20	\$101	FY01-2011***	\$1,648	

AIR FORCE - HANSCOM AIR FORCE BASE / MA157172442400											RAB		NPL	
Sites with Response Complete		11	Investigation	21	1	0	TECH	\$7,182	\$149	\$0	\$0	FY03	\$653	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-95. Progress Planned for FY01-FY02 Refer to page A-95.
Sites in Progress	High	2	Interim Actions	13(16)	5(5)			\$2,275	\$483	\$60	\$0	FY04	\$602	
	Medium	2	Design	3	0	0		\$2,014	\$0	\$0	\$0	FY05	\$604	
	Low	4	RA-C	5	0	5		\$16,337	\$0	\$1,600	\$0	FY06	\$606	
	Not Evaluated	0	RA-O (LTO)	0	3	5		\$2,391	\$41	\$602	\$649	FY07	\$606	
	Not Required	3	LTM	0	0	4		\$143	\$15	\$0	\$0			
Total Number of Sites		22	Total					\$30,342	\$688	\$2,262	\$649	FY01-2020***	\$15,227	

AIR FORCE - MASSACHUSETTS MILITARY RESERVATION (MMR) / MA157282448700 / C-EST											RAB		NPL	
Sites with Response Complete		39	Investigation	69	15	0		\$78,784	\$4,442	\$2,485	\$1,592	FY03	\$45,473	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-126. Progress Planned for FY01-FY02 Refer to page A-126.
Sites in Progress	High	24	Interim Actions	12(23)	22(32)			\$62,308	\$17,677	\$12,529	\$13,290	FY04	\$18,808	
	Medium	7	Design	32	5	3		\$31,746	\$9,448	\$1,220	\$1,442	FY05	\$22,858	
	Low	8	RA-C	6	17	7		\$150,829	\$3,890	\$7,800	\$7,641	FY06	\$16,595	
	Not Evaluated	0	RA-O (LTO)	0	1	17		\$15,100	\$4,202	\$1,210	\$1,973	FY07	\$16,976	
	Not Required	6	LTM	0	16	5		\$13,145	\$8,977	\$5,868	\$6,606			
Total Number of Sites		84	Total					\$351,912	\$48,636	\$31,112	\$32,544	FY01-2030***	\$368,847	

AIR FORCE - WESTOVER AIR FORCE RESERVE CENTER / MA157122402600											RAB			
Sites with Response Complete		11	Investigation	15	6	0	REG	\$4,122	\$340	\$0	\$143	FY03	\$1,027	Progress in FY00 Continued groundwater monitoring to assess natural attenuation. Completed construction of cap for landfill. Completed removal actions at 3 sites. Initiated study at 3 sites. Completed RI at 2 sites Progress Planned for FY01-FY02 Continue groundwater monitoring to support natural attenuation remedy. Complete RI at 4 sites. Complete FS at 2 sites.
Sites in Progress	High	2	Interim Actions	1(1)	6(6)			\$0	\$0	\$0	\$0	FY04	\$570	
	Medium	3	Design	1	0	6		\$1,185	\$0	\$160	\$0	FY05	\$445	
	Low	4	RA-C	7	0	7		\$5,848	\$0	\$175	\$0	FY06	\$224	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$150	\$0	\$0	\$0	FY07	\$65	
	Not Required	1	LTM	0	1	8		\$1,066	\$243	\$150	\$120			
Total Number of Sites		21	Total					\$12,371	\$583	\$485	\$263	FY01-2030***	\$4,229	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
										Sites (Actions)		

FORMERLY USED DEFENSE SITES - BOSTON NAVAL ANNEX / MA19799F194500														
Sites with Response Complete		2	Investigation	3	0	0		\$26	\$0	\$0	\$0	FY03	\$0	<p>Progress in FY00 Performed RI/FS to identify the extent of POL soil contamination near shoreline under MA DEP regulations.</p> <p>Progress Planned for FY01-FY02 In FY01, complete the RI/FS and award an RA contract by 3Q. Scheduled completion of cleanup is FY01 or early FY2002.</p>
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	1	0	0		\$13	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY06	\$1,474	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$76	FY07	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-2006***	\$1,550	
Total Number of Sites		3	Total					\$39	\$0	\$0	\$76			

FORMERLY USED DEFENSE SITES - CHARLESTOWN NAVY YARD / MA19799F176900														
Sites with Response Complete		2	Investigation	4	0	0		\$66	\$0	\$0	\$0	FY03	\$809	<p>Progress in FY00 Minimal work accomplished due to issues dealing with EPA cleanup goals for Building 105. Continue phased RA for Building 108 with available funding.</p> <p>Progress Planned for FY01-FY02 Complete cleanup of contamination at Building 105. Address EPA cleanup issues in FY01 regarding PCBs and dioxins. Begin building and soil cleanup in late 2001/early 2002. Continue Building 108 phased RA pending availability of funding.</p>
Sites in Progress	High	1	Interim Actions	2(2)	0(0)			\$330	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	1	2	0		\$508	\$43	\$33	\$88	FY05	\$0	
	Low	0	RA-C	1	2	0		\$11,210	\$387	\$176	\$1,024	FY06	\$55	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-2006***	\$2,185	
Total Number of Sites		4	Total					\$12,114	\$430	\$209	\$1,112			

FORMERLY USED DEFENSE SITES - CP WELLFLEET / MA19799F178100														
Sites with Response Complete		2	Investigation	2	1	0		\$1,129	\$98	\$8	\$0	FY03	\$0	<p>Progress in FY00 Finalized comments on recommendations resulting from EE/CA. Performed Broom Crowberry monitoring.</p> <p>Progress Planned for FY01-FY02 Initiate institutional controls and continue EE/CA finalization if priorities and funding allow in FY01.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	2	0	0		\$51	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	2	0	0		\$40	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$58	\$0	FY01-1993***	\$1,214	
Total Number of Sites		3	Total					\$1,220	\$98	\$66	\$0			

FORMERLY USED DEFENSE SITES - FORT STANDISH / MA19799F184900														
Sites with Response Complete		3	Investigation	3	0	1		\$13	\$0	\$0	\$0	FY03	\$0	<p>Progress in FY00 None. Other projects await funding.</p> <p>Progress Planned for FY01-FY02 None.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	2	0	1		\$39	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	2	0	1		\$304	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-1994***	\$2,425	
Total Number of Sites		4	Total					\$356	\$0	\$0	\$0			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	RAB			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future				FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)				

FORMERLY USED DEFENSE SITES - HINGHAM NAD (ANNEX) / MA19799F186300

Sites with Response Complete	3	Investigation	3	2	2		\$177	\$160	\$20	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	4	0	2	\$181	\$9	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	2	2	\$2,597	\$148	\$1	\$0	FY06	\$0
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	7	Total					\$2,955	\$317	\$21	\$0	FY01-2011***	\$2,731

Progress in FY00
Awarded contracts for the RI/FS Burn Site, the Building 55 RA demo, and Building 80 ballast removal. Completed RA (projected FY03 demo).

Progress Planned for FY01-FY02
Complete RI/FS at the Burn Site in FY01 and start RA in FY02. Complete RA for Buildings 50 and 80 FY01; initiate EE/CA if funding allows. Investigate additional sites as requested by MADEP.

FORMERLY USED DEFENSE SITES - WESTOVER AFB / MA19799F177100

Sites with Response Complete	5	Investigation	7	0	2		\$2,449	\$12	\$70	\$10	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	4	1	1	\$406	\$0	\$20	\$0	FY05	\$0
	Low	0	RA-C	2	1	1	\$3,829	\$718	\$30	\$0	FY06	\$1,450
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	9	Total					\$6,684	\$730	\$120	\$10	FY01-2015***	\$2,047

Progress in FY00
Award mod to RA for cleanup of one side of Longzak Drive. PRP project records review was completed by DPRA. NAE recommends NFA for parcel P-1 (redevelopment) and for additional sampling of soil and groundwater at POL term. to support PRP liability determination.

Progress Planned for FY01-FY02
Complete RA of Longzak Drive and initiate cleanup of opposite side (estimated at 1.4 million). PRP project - scheduled additional sampling of POL terminal parcel.

Michigan

AIR FORCE - K.I. SAWYER AFB / MI557002476000 / C-TECH

											BRAC 1993				Five-Year Review Planned for Future	
Sites with Response Complete	14	Investigation	21	4	0		\$13,075	\$798	\$420	\$62	FY03	\$2,409				
Sites in Progress -Relative Risk Category	High	4	Interim Actions	3(5)	4(6)		\$3,533	\$1,990	\$0	\$5,500	FY04	\$2,264				
	Medium	2	Design	0	0	1	\$5,807	\$0	\$0	\$0	FY05	\$2,044				
	Low	1	RA-C	0	0	1	\$15,127	\$0	\$0	\$0	FY06	\$2,127				
	Not Evaluated	2	RA-O (LTO)	0	2	8	\$5,756	\$0	\$716	\$1,146	FY07	\$2,211				
	Not Required	2	LTM	0	0	10	\$770	\$0	\$0	\$0						
Total Number of Sites	25	Total					\$44,068	\$2,788	\$1,136	\$6,708	FY01-2051***	\$42,405				

Progress in FY00
Refer to page A-108.

Progress Planned for FY01-FY02
Refer to page A-108.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - SELFRIDGE AIR GUARD BASE / MI557282426200 / C-TECH / C-REG / C-EST														
Sites with Response Complete		2	Investigation	6	30	0		\$2,664	\$349	\$0	\$0	FY03	\$2,871	Progress in FY00 SI continued for 14 sites and RI for 15 sites. A ROD is under way for Sites 12 through 15 and cleanups are under way at Sites 14 and 16. An NFA decision was received from the Michigan Department of Environmental Quality on 10 AOCs. Well abandonments. Progress Planned for FY01-FY02 Investigative activities will continue at 29 sites. An additional AOC site investigation will commence and cleanups will continue. Well abandonments will be delayed due to funding shortfalls.
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	3(4)			\$3,268	\$588	\$0	\$0	FY04	\$6,200	
	Medium	4	Design	0	0	26		\$357	\$0	\$0	\$30	FY05	\$2,151	
	Low	28	RA-C	0	0	29		\$610	\$0	\$0	\$0	FY06	\$12,004	
	Not Evaluated	0	RA-O (LTO)	0	0	21		\$0	\$0	\$0	\$0	FY07	\$13,420	
	Not Required	0	LTM	0	0	28		\$0	\$0	\$0	\$0			
Total Number of Sites		36	Total					\$6,899	\$937	\$0	\$30	FY01-2011***	\$45,832	

AIR FORCE - WURTSMITH AFB / MI557002427800														
Sites with Response Complete		32	Investigation	52	7	0		\$15,870	\$539	\$248	\$0	FY03	\$1,953	Five-Year Review Planned for Future Progress in FY00 Refer to page A-215. Progress Planned for FY01-FY02 Refer to page A-215.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	16(23)	4(4)			\$3,023	\$2,387	\$96	\$0	FY04	\$1,806	
	Medium	5	Design	2	3	1		\$5,995	\$2,259	\$295	\$0	FY05	\$1,973	
	Low	5	RA-C	0	1	6		\$11,021	\$0	\$243	\$1,000	FY06	\$1,473	
	Not Evaluated	5	RA-O (LTO)	0	12	10		\$6,163	\$417	\$144	\$1,727	FY07	\$1,125	
	Not Required	12	LTM	0	0	21		\$334	\$0	\$0	\$0			
Total Number of Sites		59	Total					\$42,406	\$5,602	\$1,026	\$2,727	FY01-2031***	\$22,216	

FORMERLY USED DEFENSE SITES - CAMP CLAYBANK AAA FIRI / MI59799F729300														
Sites with Response Complete		1	Investigation	2	2	0		\$174	\$0	\$20	\$0	FY03	\$0	Progress in FY00 None. Progress Planned for FY01-FY02 Perform OEWSI in FY01. No work is scheduled for FY02.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0	
	Low	1	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY06	\$14	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$174	\$0	\$20	\$0	FY01-2011***	\$13,351	

FORMERLY USED DEFENSE SITES - FORMER CAMP LUCAS / MI59799F229000														
Sites with Response Complete		3	Investigation	3	1	0		\$687	\$0	\$0	\$0	FY03	\$0	Progress in FY00 None. Progress Planned for FY01-FY02 No work is programmed for FY01. Perform R/FS on HTRW if funding available in FY02.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	2	0	1		\$217	\$0	\$0	\$0	FY05	\$0	
	Low	1	RA-C	2	0	1		\$525	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$1,429	\$0	\$0	\$0	FY01-2013***	\$1,629	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - FORT WAYNE / MI59799F231900												
Sites with Response Complete	1	Investigation	2	1	0		\$142	\$0	\$20	\$0	FY03	\$258
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$106	\$0	\$0	\$0	FY04	\$200
	Medium	1	Design	2	1	0	\$211	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$446	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$459	\$0	\$20	\$446	FY01-2016***	\$4,126

Progress in FY00
None.

Progress Planned for FY01-FY02
Start RI/FS on HTRW project in FY01 and complete RI/FS in FY02.

FORMERLY USED DEFENSE SITES - FT CUSTER REC AREA / MI59799F225300												
Sites with Response Complete	4	Investigation	4	4	0		\$667	\$0	\$20	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	4	1	3	\$384	\$0	\$0	\$0	FY05	\$0
	Low	3	RA-C	3	0	4	\$575	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	3	\$0	\$0	\$0	\$0		
Total Number of Sites	8	Total					\$1,626	\$0	\$20	\$0	FY01-2019***	\$20,153

Progress in FY00
None.

Progress Planned for FY01-FY02
Perform SI on OEW in FY01.

FORMERLY USED DEFENSE SITES - KINCHELOE AFB / MI59799F226000 / C-EST												
Sites with Response Complete	5	Investigation	8	1	2		\$8,001	\$2,784	\$838	\$0	FY03	\$1,491
Sites in Progress -Relative Risk Category	High	5	Interim Actions	1(1)	0(0)		\$835	\$0	\$0	\$0	FY04	\$966
	Medium	0	Design	5	1	4	\$1,659	\$158	\$1,931	\$0	FY05	\$13,750
	Low	0	RA-C	4	1	5	\$5,014	\$1,438	\$446	\$0	FY06	\$306
	Not Evaluated	0	RA-O (LTO)	1	0	3	\$423	\$123	\$0	\$0	FY07	\$13,563
	Not Required	1	LTM	1	1	3	\$245	\$16	\$0	\$0		
Total Number of Sites	11	Total					\$16,177	\$4,519	\$3,215	\$0	FY01-2018***	\$74,242

Five-Year Review Planned for Future

Progress in FY00
The installation of the municipal water well system was completed. Work on the sitewide RI/FS continued. The BD/DR project was completed.

Progress Planned for FY01-FY02
In FY01, continue the sitewide RI/FS. Perform RA-C on the Tar Area. In FY02, begin design on the landfills and Industrial Area.

FORMERLY USED DEFENSE SITES - NIKE D-51 / MI59799F227500												
Sites with Response Complete	5	Investigation	5	1	0		\$161	\$0	\$205	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	3	1	0	\$726	\$1	\$0	\$0	FY05	\$0
	Low	0	RA-C	4	0	1	\$1,654	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	6	Total					\$2,541	\$1	\$205	\$0	FY01-2011***	\$1,918

Progress in FY00
Started RI/FS on HTRW.

Progress Planned for FY01-FY02
Complete RI/FS on HTRW in FY01 and perform RD on HTRW in FY02.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	RAB		BRAC Year		NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)				

FORMERLY USED DEFENSE SITES - WILLOW RUN AIRPORT / MI59799F231800													
Sites with Response Complete	1	Investigation	2	2	0		\$55	\$5	\$386	\$0	FY03	\$0	Progress in FY00 None. Progress Planned for FY01-FY02 Perform RI/FS on HTRW project and perform RD and RA-C on the CON/HTRW project in FY01. No work is programmed in FY02.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	1	1	1	\$270	\$0	\$75	\$0	FY05	\$0	
	Low	0	RA-C	1	1	1	\$502	\$1	\$84	\$0	FY06	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total					\$827	\$6	\$545	\$0	FY01-2014***	\$1,342	

Midway													
NAVY - MIDWAY NAF / MQ917002758400													
BRAC 1993													
Sites with Response Complete	38	Investigation	39	0	0		\$8,223	\$0	\$0	\$0	FY03	\$0	Five-Year Review Planned for Future Progress in FY00 Refer to page A-132. Progress Planned for FY01-FY02 Refer to page A-132.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	18(20)	0(0)		\$7,143	\$182	\$4,846	\$0	FY04	\$0	
	Medium	1	Design	0	0	0	\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	0	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	1	\$0	\$0	\$151	\$0			
Total Number of Sites	39	Total					\$15,366	\$182	\$4,997	\$0	FY01-2001***	\$4,997	

Minnesota														
ARMY - TWIN CITIES AAP / MN521382090800														
							RAB		NPL					
Sites with Response Complete	6	Investigation	21	3	0	FUND	\$16,698	\$1,121	\$0	\$0	FY03	\$2,301	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-200. Progress Planned for FY01-FY02 Refer to page A-200.	
Sites in Progress -Relative Risk Category	High	13	Interim Actions	7(11)	3(3)		\$15,206	\$0	\$0	\$0	FY04	\$2,627		
	Medium	2	Design	11	7	1	FUND	\$9,073	\$1,164	\$1,178	\$182	FY05		\$2,397
	Low	2	RA-C	4	9	6	FUND	\$79,953	\$3,109	\$2,036	\$3,076	FY06		\$1,317
	Not Evaluated	0	RA-O (LTO)	0	2	4		\$10,120	\$2,085	\$2,186	\$2,328	FY07		\$1,346
	Not Required	1	LTM	0	0	3		\$1,034	\$96	\$135	\$0			
Total Number of Sites	24	Total					\$132,084	\$7,575	\$5,535	\$5,586	FY01-2040***	\$67,377		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

NAVY - FRIDLEY NIROP / MN517002291400												RAB	NPL	
Sites with Response Complete		2	Investigation	4	1	0	REG	\$8,119	\$0	\$90	\$0	FY03	\$1,565	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-87. Progress Planned for FY01-FY02 Refer to page A-87.
Sites in Progress	High	2	Interim Actions	4(6)	0(0)			\$4,704	\$0	\$0	\$0	FY04	\$673	
	Medium	0	Design	1	0	2	REG	\$1,649	\$0	\$0	\$109	FY05	\$605	
	Low	0	RA-C	1	0	2	REG	\$14,741	\$0	\$0	\$1,103	FY06	\$605	
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$2,458	\$200	\$371	\$371	FY07	\$605	
	Not Required	1	LTM	0	0	3		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total						\$31,671	\$200	\$461	\$1,583	FY01-2014***	

AIR FORCE - DULUTH MUNICIPAL AIRPORT / MN557212428400												RAB	NPL	
Sites with Response Complete		5	Investigation	6	0	0		\$746	\$0	\$0	\$0	FY03	\$230	Progress in FY00 During FY00 five sites were closed and 1 site, LF-08 continued in RA-O. Progress Planned for FY01-FY02 During FY01 and 02 we intend to continue the RA-O for LF-08.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$543	\$0	\$0	\$0	FY04	\$348	
	Medium	0	Design	1	0	0		\$1,077	\$0	\$0	\$0	FY05	\$353	
	Low	0	RA-C	5	0	0		\$361	\$125	\$0	\$0	FY06	\$360	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$0	\$0	\$253	\$237	FY07	\$368	
	Not Required	1	LTM	4	0	1		\$551	\$177	\$0	\$0			
Total Number of Sites		6	Total						\$3,278	\$302	\$253	\$237	FY01-2008***	

FORMERLY USED DEFENSE SITES - FINLAND AFS Z-69 / MN59799F240100												RAB	NPL	
Sites with Response Complete		2	Investigation	3	0	1		\$3,870	\$51	\$0	\$0	FY03	\$200	Progress in FY00 Awarded a contract for a landfill cap and contaminated soil removal. Completed the draft RI/FS. Progress Planned for FY01-FY02 Modify contract for landfill cap and contaminated soil removal. Complete final RI/FS. Prepare decision documents for final remedial action and LTM.
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$516	\$400	\$0	\$0	FY04	\$204	
	Medium	0	Design	1	0	1		\$46	\$0	\$41	\$0	FY05	\$211	
	Low	0	RA-C	1	0	1		\$171	\$0	\$0	\$20	FY06	\$215	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$220	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total						\$4,603	\$451	\$41	\$20	FY01-2004***	

FORMERLY USED DEFENSE SITES - NIKE SITE MSP #70 / MN59799F238700												RAB	NPL	
Sites with Response Complete		0	Investigation	1	1	2		\$104	\$0	\$0	\$16	FY03	\$227	Progress in FY00 Discovered contamination and other PRP issues. Amended the Inventory Project Report to recommend project to determine DoD responsibility. Progress Planned for FY01-FY02 Conduct PRP investigation and negotiate cleanup responsibility with other PRPs.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$18	
	Medium	0	Design	0	1	1		\$9	\$0	\$53	\$0	FY05	\$26	
	Low	0	RA-C	0	2	2		\$100	\$0	\$24	\$18	FY06	\$56	
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total						\$213	\$0	\$77	\$34	FY01-2012***	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

Mississippi

NAVY - GULFPORT NCBC / MS417002262600 / C-TECH											RAB		Progress in FY00	
Sites with Response Complete		1	Investigation	1	9	0		\$3,206	\$550	\$826	\$700	FY03		\$3,928
Sites in Progress	High	4	Interim Actions	4(4)	0(0)			\$6,493	\$0	\$100	\$0	FY04	\$927	
	Medium	4	Design	0	0	8		\$444	\$0	\$0	\$400	FY05	\$227	
	Low	1	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY06	\$2,466	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$60	\$0	\$0	\$0	FY07	\$5,413	
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$0			
Total Number of Sites		10	Total					\$10,203	\$550	\$926	\$1,100	FY01-2014***	\$34,059	

NAVY - MERIDIAN NAS / MS417002436800											RAB		Progress in FY00	
Sites with Response Complete		0	Investigation	1	6	0		\$1,178	\$0	\$240	\$0	FY03		\$1,347
Sites in Progress	High	2	Interim Actions	3(3)	0(0)			\$3,645	\$0	\$0	\$0	FY04	\$58	
	Medium	1	Design	0	0	6		\$0	\$0	\$0	\$0	FY05	\$1,341	
	Low	4	RA-C	0	1	6		\$1,249	\$0	\$119	\$119	FY06	\$15	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$439	\$160	\$0	\$0	FY07	\$12	
	Not Required	0	LTM	0	0	6		\$0	\$0	\$0	\$0			
Total Number of Sites		7	Total					\$6,511	\$160	\$359	\$119	FY01-2014***	\$13,037	

AIR FORCE - COLUMBUS AIR FORCE BASE / MS457152406000											RAB		Progress in FY00	
Sites with Response Complete		23	Investigation	25	6	0		\$4,144	\$353	\$372	\$0	FY03		\$627
Sites in Progress	High	1	Interim Actions	11(12)	1(1)			\$1,489	\$0	\$192	\$185	FY04	\$1,338	
	Medium	5	Design	0	0	6		\$629	\$0	\$0	\$0	FY05	\$497	
	Low	0	RA-C	0	0	6		\$1,256	\$0	\$0	\$68	FY06	\$497	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$1,030	\$188	\$3	\$2	FY07	\$497	
	Not Required	2	LTM	0	7	6		\$786	\$115	\$80	\$157			
Total Number of Sites		31	Total					\$9,334	\$656	\$647	\$412	FY01-2021***	\$8,630	

AIR FORCE - GULFPORT BILOXI REGIONAL AIRPORT / MS457282593300											RAB		Progress in FY00	
Sites with Response Complete		0	Investigation	1	2	0		\$2,610	\$0	\$0	\$1,574	FY03		\$0
Sites in Progress	High	0	Interim Actions	0(0)	2(2)			\$1,700	\$872	\$21	\$0	FY04	\$20	
	Medium	2	Design	0	0	2		\$202	\$0	\$0	\$0	FY05	\$24	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$131	
	Not Required	0	LTM	0	0	2		\$11	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$4,523	\$872	\$21	\$1,574	FY01-2011***	\$2,630	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - JACKSON IAP (ALLEN C THOMPSON) / MS457282647800													
Sites with Response Complete		4	Investigation	4	1	0	FUND	\$1,158	\$4	\$0	\$0	FY03	\$25
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$25	FY04	\$10
	Medium	1	Design	1	0	0		\$0	\$0	\$0	\$0	FY05	\$84
	Low	0	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY06	\$795
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$75
	Not Required	0	LTM	0	0	1		\$35	\$0	\$0	\$0		
Total Number of Sites		5	Total					\$1,193	\$4	\$0	\$25	FY01-2008***	\$1,385

Progress in FY00
An RI was completed and an FS is under way at one site. Removal of monitoring wells at 4 sites was delayed due to funding shortfalls.

Progress Planned for FY01-FY02
Complete the FS and PA activities for one site and pursue regulatory concurrence from the state on a NFA decision document for soils. A groundwater cleanup action at Site 1 and removal of monitoring wells at 4 sites may be delayed due to funding shortfalls.

AIR FORCE - KEESLER AIR FORCE BASE / MS457152416400													
Sites with Response Complete		12	Investigation	23	1	0		\$7,853	\$118	\$0	\$0	FY03	\$165
Sites in Progress -Relative Risk Category	High	4	Interim Actions	3(3)	0(0)			\$5,868	\$0	\$0	\$0	FY04	\$165
	Medium	1	Design	1	4	1		\$1,631	\$290	\$400	\$0	FY05	\$290
	Low	1	RA-C	1	0	5		\$2,647	\$277	\$0	\$4,061	FY06	\$4,165
	Not Evaluated	0	RA-O (LTO)	0	6	5		\$311	\$69	\$142	\$120	FY07	\$200
	Not Required	6	LTM	0	0	0		\$26	\$0	\$0	\$0		
Total Number of Sites		24	Total					\$18,336	\$754	\$542	\$4,181	FY01-2030***	\$10,438

Progress in FY00
Closed out 8 sites. Implemented RAs and interim actions at 3 sites. Evaluated human health and ecological risk assessments at remaining sites. Continued partnering with state and federal regulators and natural resource trustees.

Progress Planned for FY01-FY02
Complete CMS and implement corrective measures at remaining sites. Initiate RD and RA at LF02 and LF03.

FORMERLY USED DEFENSE SITES - GULF ORDNANCE PLANT / MS49799F000500 / C-EST													
Sites with Response Complete		5	Investigation	5	0	1		\$776	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	3	0	1		\$203	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	3	0	1		\$516	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		6	Total					\$1,495	\$0	\$0	\$0	FY01-1999***	\$26,735

Progress in FY00
Reviewed recommendation for ordnance investigation and recommended an archive search report.

Progress Planned for FY01-FY02
FY01 - Huntsville may fund an Archive Search Report for ordnance and make recommendations as to actions required.
FY02 - Program funds for recommendations for Ordnance fro Archive Search Report.

FORMERLY USED DEFENSE SITES - MISSISSIPPI ORD PLANT / MS49799F007700 / C-EST													
Sites with Response Complete		2	Investigation	2	1	0		\$12	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	2	0	1		\$47	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	1		\$90	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$149	\$0	\$0	\$0	FY01-1999***	\$13,307

Progress in FY00
Determined buildings formerly listed for BD/DR projects ineligible. Removed 4 USTs.

Progress Planned for FY01-FY02
No activity is planned in FY01 or FY02. Funding for the OE investigation may be FY05 or later.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

Missouri

ARMY - CAMP CROWDER / MO721182921000											Five-Year Review Planned for Future				
Sites with Response Complete		0	Investigation	0	4	0		\$695	\$68	\$91	\$93	FY03	\$176	Progress in FY00 Completed liquids IRA at one site. Completed geophysical investigation at one site. Continued SI at 3 sites. Initiated RI at one site. Progress Planned for FY01-FY02 Complete SI at 3 sites. Continue RI at one site. Initiate soils IRA at one site. Initiate more geophysical investigation at one site.	
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$817	\$42	\$1,104	\$80	FY04	\$576		
	Medium	2	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$418		
	Low	1	RA-C	0	0	1		\$0	\$0	\$0	\$0	FY06	\$63		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07		\$643
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total					\$1,512	\$110	\$1,195	\$173	FY01-2011***	\$5,075		

ARMY - FORT LEONARD WOOD / MO721372097900											Progress in FY00				
Sites with Response Complete		61	Investigation	66	2	0		\$5,632	\$590	\$49	\$0	FY03	\$689	Progress in FY00 Completed FLW-02 cap repair, installed new monitoring wells at FLW-02, and conducted groundwater sampling of monitoring wells at FLW-02, 03, 04, 05, 056, and Shanghai Spring. SOW completed for FLW-56 IRA. Completed final closeout for removal action at FLW Progress Planned for FY01-FY02 Complete FLW-02 site closeout, award contract for FLW-56 IRA, and install additional monitoring wells for LTM at FLW-03, 04, 05, and 056. Continue investigations at FLW-03, 04, 05, 59, and other selected sites. Continue public awareness effort.	
Sites in Progress	High	5	Interim Actions	2(2)	0(0)			\$575	\$0	\$0	\$0	FY04	\$2,242		
	Medium	2	Design	2	0	5		\$79	\$15	\$607	\$74	FY05	\$2,373		
	Low	0	RA-C	21	0	6		\$1,622	\$405	\$0	\$1,058	FY06	\$2,154		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07		\$300
	Not Required	0	LTM	0	0	6		\$0	\$0	\$0	\$0				
Total Number of Sites		68	Total					\$7,908	\$1,010	\$656	\$1,132	FY01-2006***	\$11,098		

ARMY - LAKE CITY AAP / MO721382048900											RAB		NPL		Progress in FY00	
Sites with Response Complete		27	Investigation	28	7	0		\$23,249	\$1,966	\$925	\$78	FY03	\$4,605	Progress in FY00 Refer to page A-111. Progress Planned for FY01-FY02 Refer to page A-111.		
Sites in Progress	High	5	Interim Actions	6(6)	1(1)			\$26,933	\$2,165	\$0	\$0	FY04	\$5,175			
	Medium	2	Design	0	1	6		\$2,660	\$444	\$2,400	\$418	FY05	\$4,401			
	Low	1	RA-C	0	2	5		\$5,134	\$201	\$160	\$1,114	FY06	\$8,945			
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	2		\$2,183	\$598	\$1,130	\$1,265	FY07		\$6,943	
	Not Required	0	LTM	0	0	2		\$1,358	\$42	\$550	\$237					
Total Number of Sites		35	Total					\$61,517	\$5,416	\$5,165	\$3,112	FY01-2028***	\$71,816			

AIR FORCE - RICHARDS-GEBAUR AFB / MO757002429200											BRAC 1991				Progress in FY00	
Sites with Response Complete		0	Investigation	0	10	0		\$5,298	\$163	\$0	\$0	FY03	\$340	Progress in FY00 Refer to page A-172. Progress Planned for FY01-FY02 Refer to page A-172.		
Sites in Progress	High	0	Interim Actions	5(5)	7(7)			\$634	\$0	\$0	\$0	FY04	\$328			
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$1,860	FY05	\$320			
	Low	4	RA-C	0	0	4		\$544	\$0	\$0	\$0	FY06	\$116			
	-Relative Risk Category	Not Evaluated	6	RA-O (LTO)	0	0	4		\$25	\$0	\$0	\$0	FY07		\$112	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0					
Total Number of Sites		10	Total					\$6,501	\$163	\$0	\$1,860	FY01-2032***	\$6,100			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - ROSECRANS MEMORIAL AIRPORT / MO757282588000															
Sites with Response Complete		0	Investigation	0	5	0		\$1,266	\$36	\$401	\$0	FY03	\$248	<p>Progress in FY00 Continued investigative activities and groundwater monitoring. A new site was added to the program by the identification of a dichloroethane contaminated plume.</p> <p>Progress Planned for FY01-FY02 Continue Phase II remedial investigations and complete an EE/CA for Sites 1 and 3. Well abandonments may be delayed due to funding shortfalls.</p>	
Sites in Progress	High	4	Interim Actions	0(0)	3(3)			\$12	\$0	\$0	\$248	FY04	\$1,607		
	Medium	0	Design	0	0	3	TECH	\$378	\$0	\$0	\$0	FY05	\$355		
	Low	1	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY06	\$695		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY07	\$266		
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0				
Total Number of Sites		5	Total						\$1,656	\$36	\$401	\$248	FY01-2012***		\$5,618

AIR FORCE - WHITEMAN AIR FORCE BASE / MO757212454900															
Sites with Response Complete		25	Investigation	29	10	4	FUND	\$3,387	\$804	\$2,035	\$552	FY03	\$2,202	<p>Five-Year Review Planned for Future</p> <p>Progress in FY00 Conducted pilot for IRA for 2 sites, FS for one site, focused RI/FS for one site, RI/FS for 2 sites, LTM for 8 sites, and final RA-O for one site. Started PA/SI for 10 sites.</p> <p>Progress Planned for FY01-FY02 In FY01, continue LTM for 6 sites, PA/SI for 3 new sites, and RI/FS for 4 sites. Finish IRA remediation for 2 sites, RD for one site, and RA-O for 3 sites. In FY02, complete final investigations, design RA for selected sites, clean up sites, and continue RA-O and LTM.</p>	
Sites in Progress	High	6	Interim Actions	7(8)	2(2)		TECH	\$6,071	\$0	\$0	\$0	FY04	\$2,532		
	Medium	0	Design	0	0	16	CONT	\$1,402	\$0	\$129	\$160	FY05	\$2,732		
	Low	0	RA-C	2	0	16		\$2,345	\$0	\$0	\$718	FY06	\$2,750		
	Not Evaluated	11	RA-O (LTO)	0	1	13		\$189	\$64	\$208	\$0	FY07	\$2,820		
	Not Required	1	LTM	5	6	8		\$3,032	\$345	\$205	\$360				
Total Number of Sites		43	Total						\$16,426	\$1,213	\$2,577	\$1,790	FY01-2017***		\$24,985

FORMERLY USED DEFENSE SITES - KIRKSVILLE AFS P-64 / MO79799F039000 / C-EST															
Sites with Response Complete		2	Investigation	3	0	1		\$13	\$0	\$40	\$0	FY03	\$204	<p>Progress in FY00 Completed study regarding the PRP aspects of the project by the Omaha district. After this study determined that there was no PRP liability, the execution of the property was transferred back to the Kansas City District.</p> <p>Progress Planned for FY01-FY02 Initiate and complete RI for the site. Coordinate results with Missouri Department of Natural Resources and EPA Region 7. Future activities will be based on the results of these activities.</p>	
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0		
	Medium	1	Design	2	0	1		\$73	\$0	\$0	\$0	FY05	\$271		
	Low	0	RA-C	2	0	1		\$63	\$10	\$0	\$0	FY06	\$4,111		
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$11,584		
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		4	Total						\$149	\$10	\$40	\$0	FY01-2007***		\$16,210

FORMERLY USED DEFENSE SITES - RICHARDS-GEBAUR AFB / MO79799F039500															
Sites with Response Complete		1	Investigation	1	1	3		\$2,573	\$453	\$260	\$323	FY03	\$125	<p>Progress in FY00 Final and draft final FSs were submitted for 2 AOIs. At 3 other AOIs, NOFA closure reports were submitted. Investigations at 2 new AOIs began. A new record depository and RAB meetings strengthens relations and overcomes delays.</p> <p>Progress Planned for FY01-FY02 Five-year review planned. In FY01, complete sampling and the FS report at 1 AOI. Perform annual groundwater reporting at 2 AOIs. Review final closure reports for 3 AOIs. Complete investigations at 2 AOIs. Initiate proposed plans for 8 AOIs. Co-chair RAB meetings and maintain repository.</p>	
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$102	\$0	\$0	\$0	FY04	\$7,291		
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$122	FY05	\$386		
	Low	0	RA-C	0	1	2		\$12	\$12	\$95	\$10	FY06	\$12		
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0		
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0				
Total Number of Sites		5	Total						\$2,687	\$465	\$355	\$455	FY01-2019***		\$10,572

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	RAB			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)			

FORMERLY USED DEFENSE SITES - TYSON VALLEY POWDER FA / MO79799F036900 / C-EST												
Sites with Response Complete	1	Investigation	1	1	1		\$2,498	\$430	\$340	\$534	FY03	\$754
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)		\$937	\$0	\$40	\$0	FY04	\$501
	Medium	0	Design	1	0	2	\$30	\$0	\$0	\$0	FY05	\$362
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$775
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$21
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$3,465	\$430	\$380	\$534	FY01-2015***	\$15,389

Progress in FY00
Awarded contract for development of an overall community relations plan and met with the contractor. Coordinated with EPA and the State of Missouri on the activities to gather data to respond to the EPA request.

Progress Planned for FY01-FY02
Continue and complete overall RI for the property. Complete community relations plan and establish the need for a RAB. Evaluate 5 AOCs and determine need for any new work. Initiate IRA on removal of contamination associated with the Burning Pan.

FORMERLY USED DEFENSE SITES - WELDON SPRING ORD WORK / MO79799F037400 / C-TECH												
Sites with Response Complete	1	Investigation	7	1	2		\$79,466	\$312	\$360	\$203	FY03	\$1,721
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)		\$0	\$0	\$0	\$0	FY04	\$1,519
	Medium	0	Design	2	2	2	\$3,004	\$0	\$0	\$148	FY05	\$1,421
	Low	0	RA-C	2	3	2	\$111,488	\$17,049	\$17,288	\$17,187	FY06	\$1,230
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$16,345	\$3,444	\$115	\$0	FY07	\$1,879
	Not Required	7	LTM	0	0	2	\$0	\$0	\$0	\$0		
Total Number of Sites	10	Total					\$210,303	\$20,805	\$17,763	\$17,538	FY01-2008***	\$50,453

Progress in FY00
Refer to page A-64.

Progress Planned for FY01-FY02
Refer to page A-64.

Montana

FORMERLY USED DEFENSE SITES - GLASGOW AFB / MT89799F062400												
Sites with Response Complete	3	Investigation	3	2	1		\$2,417	\$20	\$283	\$653	FY03	\$579
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)		\$630	\$12	\$0	\$15	FY04	\$751
	Medium	0	Design	3	0	0	\$308	\$0	\$0	\$0	FY05	\$335
	Low	0	RA-C	4	0	0	\$1,656	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	6	Total					\$5,011	\$32	\$283	\$668	FY01-2005***	\$2,616

Progress in FY00
Completed RI and baseline risk assessment report. Completed IRA at Building 1024.

Progress Planned for FY01-FY02
Possible groundwater sampling at Building 1024. Other work has been postponed until 2003.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

Nebraska

ARMY - CORNHUSKER AAP / NE721382023400											NPL		Five-Year Review Planned for Future Progress in FY00 Refer to page A-38.	
Sites with Response Complete		61	Investigation	65	1	0		\$9,700	\$0	\$0	\$0	FY03		\$3,688
Sites in Progress -Relative Risk Category	High	2	Interim Actions	63(240)	1(1)			\$14,366	\$0	\$45	\$47	FY04	\$4,014	
	Medium	1	Design	3	1	1		\$5,808	\$10	\$40	\$55	FY05	\$1,468	
	Low	1	RA-C	1	2	2		\$12,378	\$440	\$22	\$88	FY06	\$1,435	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$2,526	\$1,164	\$1,255	\$1,194	FY07	\$1,467	
	Not Required	1	LTM	7	0	2		\$2,079	\$294	\$0	\$0			
Total Number of Sites		66	Total					\$46,857	\$1,908	\$1,362	\$1,384	FY01-2028***	\$40,384	

AIR FORCE - OFFUTT AIR FORCE BASE / NE757212464800 / C-TECH											RAB		Five-Year Review Planned for Future Progress in FY00 Conducted LTM at Sites FT-03, LF-13, SD-35, SD-41. Conducted IRA-O at Sites OT-18 and ST-17	
Sites with Response Complete		19	Investigation	25	2	0		\$11,877	\$0	\$48	\$0	FY03		\$3,285
Sites in Progress -Relative Risk Category	High	6	Interim Actions	6(8)	1(1)			\$307	\$239	\$1,000	\$1,750	FY04	\$4,135	
	Medium	0	Design	1	0	4		\$1,290	\$0	\$953	\$32	FY05	\$3,630	
	Low	0	RA-C	9	0	5		\$3,053	\$0	\$0	\$0	FY06	\$3,695	
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$532	\$344	\$225	\$160	FY07	\$1,598	
	Not Required	2	LTM	0	4	3		\$1,298	\$536	\$402	\$329			
Total Number of Sites		27	Total					\$18,357	\$1,119	\$2,628	\$2,271	FY01-2028***	\$57,531	

FORMERLY USED DEFENSE SITES - BLAINE NAVAL AMMUNITIO / NE79799F041100 / C-EST											RAB		NPL		Five-Year Review Planned for Future Progress in FY00 Refer to page A-96.
Sites with Response Complete		5	Investigation	9	1	0		\$42,912	\$1,213	\$960	\$136	FY03	\$12,359	Progress Planned for FY01-FY02 Refer to page A-96.	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(2)	0(0)			\$294	\$274	\$902	\$0	FY04	\$7,462		
	Medium	0	Design	2	3	0		\$7,205	\$267	\$236	\$453	FY05	\$2,205		
	Low	0	RA-C	2	4	1		\$11,952	\$260	\$479	\$1,747	FY06	\$1,841		
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$307	\$62	\$65	\$66	FY07	\$2,594		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		10	Total					\$62,670	\$2,076	\$2,642	\$2,402	FY01-2030***	\$56,364		

FORMERLY USED DEFENSE SITES - NEBRASKA ORDNANCE PLAN / NE79799F041800 / C-EST											RAB		NPL		Five-Year Review Planned for Future Progress in FY00 Refer to page A-146.
Sites with Response Complete		5	Investigation	8	0	1		\$24,378	\$120	\$135	\$0	FY03	\$4,616	Progress Planned for FY01-FY02 Refer to page A-146.	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	2(2)	0(0)			\$2,270	\$0	\$0	\$0	FY04	\$469		
	Medium	0	Design	2	1	1		\$5,519	\$1,165	\$395	\$99	FY05	\$2,278		
	Low	0	RA-C	4	1	3		\$28,413	\$7,272	\$6,860	\$3,082	FY06	\$445		
	Not Evaluated	0	RA-O (LTO)	1	1	0		\$2,126	\$21	\$0	\$2,241	FY07	\$836		
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		9	Total					\$62,706	\$8,578	\$7,390	\$5,422	FY01-2061***	\$102,320		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

◆ FORMERLY USED DEFENSE SITES - SIOUX ARMY DEPOT / NE79799F046700 / C-EST													
Sites with Response Complete	1	Investigation	2	1	0		\$2,340	\$463	\$500	\$509	FY03	\$1,620	Progress in FY00 Awarded work plans for ordnance removal in Areas E, R, and U. Performed first phase of site investigation for relative risk evaluation purposes. Progress Planned for FY01-FY02 Fund and complete removal action in Areas E, R, and U. Complete site investigation for entire site.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$1,284	
	Medium	0	Design	1	0	1	\$10	\$0	\$0	\$0	FY05	\$1,079	
	Low	0	RA-C	1	1	1	\$900	\$222	\$741	\$0	FY06	\$1,102	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$1,125	
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$3,250	\$685	\$1,241	\$509	FY01-2008***	\$10,822	

Nevada

◆ ARMY - HAWTHORNE AD / NV921382295000 / C-TECH / C-EST														
Sites with Response Complete	105	Investigation	121	2	0	TECH	\$14,328	\$0	\$9	\$9	FY03	\$1,740	Five-Year Review Planned for Future Progress in FY00 Continued remediation at site B04 and start remediation at B29. Closed 7 sites; awaiting decision documents. Continued long-term monitoring. Progress Planned for FY01-FY02 Continue remediation at 2 sites. Closure decision documents for 30 sites are expected to be completed. Continue long-term monitoring.	
Sites in Progress	High	3	Interim Actions	9(9)	1(1)	TECH	\$631	\$0	\$60	\$62	FY04	\$1,799		
	Medium	4	Design	33	2	9	TECH	\$533	\$32	\$0	\$0	FY05		\$3,406
	Low	10	RA-C	52	5	11	REG	\$9,073	\$3,662	\$1,543	\$1,310	FY06		\$4,673
	Not Evaluated	0	RA-O (LTO)	3	1	0		\$24	\$24	\$50	\$49	FY07		\$204
	Not Required	1	LTM	1	18	4		\$1,463	\$420	\$339	\$265			
Total Number of Sites	123	Total					\$26,052	\$4,138	\$2,001	\$1,695	FY01-2015***	\$17,650		

◆ NAVY - FALLON NAS / NV917002217300													
Sites with Response Complete	9	Investigation	9	20	0		\$6,543	\$393	\$2,034	\$224	FY03	\$2,728	Progress in FY00 Cleanups continued at 7 sites. Studies continued at 20 sites. Progress Planned for FY01-FY02 Thirteen additional sites are projected to be response complete. Studies are scheduled for completion at 14 sites and to continue at 6 sites. Cleanup is projected to start at one site and continue at 7 sites.
Sites in Progress	High	4	Interim Actions	7(76)	2(5)		\$5,355	\$469	\$120	\$217	FY04	\$2,749	
	Medium	3	Design	0	0	6	\$0	\$0	\$0	\$204	FY05	\$901	
	Low	12	RA-C	0	0	6	\$374	\$0	\$0	\$0	FY06	\$934	
	Not Evaluated	1	RA-O (LTO)	0	0	6	\$0	\$0	\$0	\$0	FY07	\$877	
	Not Required	0	LTM	0	1	7	\$42	\$31	\$2	\$2			
Total Number of Sites	29	Total					\$12,314	\$893	\$2,156	\$647	FY01-2012***	\$13,995	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - NELLIS AIR FORCE BASE / NV957212411000 / C-REG / C-EST											RAB			
Sites with Response Complete		41	Investigation	47	1	1		\$8,237	\$285	\$0	\$0	FY03	\$2,820	<p>Five-Year Review Planned for Future</p> <p>Progress in FY00 Conducted remedial action for 3 sites, RA-O for 3 sites, and LTM for 5 sites</p> <p>Progress Planned for FY01-FY02 In FY01, continue LTM for 4 sites, continue RA-O on 5 sites; correct CAP on landfill, RD SVE for one site, and RA soil at one site.</p>
Sites in Progress	High	2	Interim Actions	2(3)	0(0)		\$9,636	\$0	\$0	\$0	FY04	\$2,224		
	Medium	2	Design	11	1	2	\$2,517	\$360	\$90	\$0	FY05	\$2,208		
	Low	0	RA-C	12	2	3	\$10,490	\$607	\$865	\$1,866	FY06	\$2,369		
	Not Evaluated	0	RA-O (LTO)	0	2	5	\$5,433	\$1,310	\$1,864	\$1,812	FY07	\$1,411		
	Not Required	4	LTM	1	5	2	\$1,987	\$91	\$104	\$120	FY01-2010***	\$20,363		
Total Number of Sites		49	Total					\$38,300	\$2,653	\$2,923	\$3,798			

FORMERLY USED DEFENSE SITES - STEAD AFB / NV99799F600700														
Sites with Response Complete		2	Investigation	3	1	0		\$1,611	\$14	\$0	\$610	FY03	\$170	<p>Progress in FY00 A PRP search and FS was completed. A consent order decree has been drafted and is under review. A settlement agreement has been drafted and is under review.</p> <p>Progress Planned for FY01-FY02 Complete the ROD. Work with the state to identify other PRP AOCs. A settlement agreement is expected in early FY01. The OE site investigation is scheduled for FY01. Perform HTRW LTM.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$1,138		
	Medium	0	Design	1	0	0	\$211	\$0	\$0	\$0	FY05	\$1,522		
	Low	0	RA-C	1	1	0	\$3,873	\$42	\$64	\$65	FY06	\$1,546		
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$1,418		
	Not Required	2	LTM	0	1	0	\$40	\$18	\$115	\$0	FY01-2003***	\$6,771		
Total Number of Sites		4	Total					\$5,735	\$74	\$179	\$675			

FORMERLY USED DEFENSE SITES - TONOPAH AFB / NV99799F603300														
Sites with Response Complete		1	Investigation	1	1	1		\$48	\$36	\$0	\$0	FY03	\$0	<p>Progress in FY00 Post removal action (fuel tanks and fuel pits) coordination efforts continued with the State of Nevada.</p> <p>Progress Planned for FY01-FY02 As funding becomes available, a site inspection will be initiated to develop the relative risk assessment score and to characterize any releases. Initiate the RI/FS following the completion of the SI.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0		
	Medium	0	Design	1	0	1	\$30	\$0	\$0	\$0	FY05	\$0		
	Low	1	RA-C	1	0	1	\$123	\$0	\$0	\$0	FY06	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0		
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	FY01-2039***	\$6,520		
Total Number of Sites		3	Total					\$201	\$36	\$0	\$0			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

New Hampshire

ARMY - COLD REGIONS RESEARCH & ENG LAB / NH121082255600														
Sites with Response Complete		15	Investigation	18	0	0		\$2,763	\$0	\$0	\$0	Progress in FY00 Continued potassium permanganate injection for TCE source reduction at AOCs 2 and 9. Completed second draft of remedial action plan for submission to NHDES. Continued operation of TCE groundwater treatment plant at AOC 18. Progress Planned for FY01-FY02 Complete chemical injection for source reduction at AOCs 2 and 9. Begin LTM program at AOCs 2, 9, and 13. Final submission of remedial action plan and decision document. Continue LTO at AOC 18.		
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$1,355	\$0	\$0	\$0		FY03	\$305
	Medium	0	Design	4	0	0		\$559	\$0	\$0	\$0		FY04	\$279
	Low	0	RA-C	5	0	0		\$3,629	\$0	\$550	\$0		FY05	\$220
	Not Evaluated	0	RA-O (LTO)	1	3	0		\$1,875	\$1,205	\$200	\$207		FY06	\$224
	Not Required	3	LTM	0	0	2		\$10	\$0	\$0	\$94		FY07	\$229
Total Number of Sites		18	Total					\$10,191	\$1,205	\$750	\$301		FY01-2024***	\$5,688

NAVY - PORTSMOUTH NSY / NH117002201900														
Sites with Response Complete		22	Investigation	23	10	1		\$16,199	\$8	\$0	\$355	Five-Year Review Planned for Future Progress in FY00 Refer to page A-165. Progress Planned for FY01-FY02 Refer to page A-165.		
Sites in Progress	High	9	Interim Actions	2(2)	1(1)			\$2,910	\$714	\$0	\$830		FY03	\$6,537
	Medium	1	Design	0	1	7		\$225	\$0	\$1,691	\$0		FY04	\$3,793
	Low	2	RA-C	1	0	8		\$3,795	\$0	\$0	\$7,870		FY05	\$7,442
	Not Evaluated	0	RA-O (LTO)	0	0	11		\$0	\$0	\$0	\$0		FY06	\$4,859
	Not Required	0	LTM	0	1	0		\$50	\$50	\$97	\$0		FY07	\$12,296
Total Number of Sites		34	Total					\$23,179	\$772	\$1,788	\$9,055		FY01-2040***	\$85,090

AIR FORCE - PEASE AFB / NH157002484700 / C-EST														
Sites with Response Complete		39	Investigation	55	0	0		\$69,088	\$1,049	\$0	\$0	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-161. Progress Planned for FY01-FY02 Refer to page A-161.		
Sites in Progress	High	0	Interim Actions	21(27)	0(0)			\$24,205	\$0	\$0	\$0		FY03	\$2,402
	Medium	0	Design	13	0	0		\$1,743	\$0	\$0	\$0		FY04	\$2,296
	Low	0	RA-C	18	0	0		\$35,719	\$0	\$0	\$0		FY05	\$2,375
	Not Evaluated	0	RA-O (LTO)	0	16	0		\$5,530	\$4,746	\$419	\$2,972		FY06	\$2,749
	Not Required	16	LTM	3	9	4		\$9,502	\$390	\$0	\$423		FY07	\$3,098
Total Number of Sites		55	Total					\$145,787	\$6,185	\$419	\$3,395		FY01-2046***	\$76,660

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

New Jersey

ARMY - ARDEC (PICATINNY ARSENAL) / NJ221382070400 / C-TECH / C-EST												RAB				NPL		Progress in FY00 Refer to page A-17.
Sites with Response Complete		25	Investigation	25	150	0		\$55,490	\$2,279	\$1,506	\$306	FY03	\$3,586	Progress Planned for FY01-FY02 Refer to page A-17.				
Sites in Progress -Relative Risk Category	High	59	Interim Actions	9(9)	1(1)			\$4,658	\$19	\$768	\$323	FY04	\$5,201					
	Medium	47	Design	0	0	8		\$290	\$133	\$662	\$507	FY05	\$6,135					
	Low	44	RA-C	0	0	38		\$12,895	\$4	\$261	\$1,693	FY06	\$3,708					
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$1,976	\$218	\$0	\$0	FY07	\$2,747					
	Not Required	0	LTM	0	0	22		\$8	\$0	\$0	\$453							
Total Number of Sites		175	Total					\$75,317	\$2,653	\$3,197	\$3,282	FY01-2010***	\$30,353					

ARMY - FORT DIX / NJ221042027500 / C-TECH / C-EST												RAB				NPL		Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-69.
Sites with Response Complete		20	Investigation	20	18	0		\$2,449	\$201	\$137	\$19	FY03	\$1,050	Progress Planned for FY01-FY02 Refer to page A-69.				
Sites in Progress -Relative Risk Category	High	12	Interim Actions	1(1)	0(0)			\$2,299	\$147	\$0	\$0	FY04	\$3,253					
	Medium	4	Design	1	0	8		\$6	\$0	\$0	\$57	FY05	\$1,653					
	Low	2	RA-C	1	1	8		\$7	\$0	\$400	\$589	FY06	\$1,027					
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$281	\$0	\$0	\$0	FY07	\$720					
	Not Required	0	LTM	0	1	7		\$2,163	\$607	\$488	\$500							
Total Number of Sites		38	Total					\$7,205	\$955	\$1,025	\$1,165	FY01-2007***	\$12,784					

ARMY - FORT MONMOUTH / NJ221382059700												RAB				BRAC 1993		Progress in FY00 Refer to page A-76.
Sites with Response Complete		31	Investigation	51	3	0	REG	\$6,417	\$798	\$12	\$0	FY03	\$722	Progress Planned for FY01-FY02 Refer to page A-76.				
Sites in Progress -Relative Risk Category	High	15	Interim Actions	1(3)	0(0)			\$268	\$0	\$0	\$0	FY04	\$735					
	Medium	3	Design	10	12	0		\$817	\$374	\$0	\$0	FY05	\$749					
	Low	3	RA-C	7	20	0	REG	\$9,823	\$1,304	\$0	\$0	FY06	\$544					
	Not Evaluated	1	RA-O (LTO)	0	2	3		\$125	\$40	\$480	\$498	FY07	\$559					
	Not Required	1	LTM	0	3	19		\$1,486	\$397	\$289	\$306							
Total Number of Sites		54	Total					\$18,936	\$2,913	\$781	\$804	FY01-2010***	\$6,352					

ARMY - MILITARY OCEAN TERMINAL, BAYONNE / NJ221352275200												RAB				BRAC 1995		Five-Year Review Planned for Future Progress in FY00 Refer to page A-134.
Sites with Response Complete		22	Investigation	23	24	0	FUND	\$2,412	\$540	\$356	\$0	FY03	\$31	Progress Planned for FY01-FY02 Refer to page A-134.				
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$117					
	Medium	8	Design	0	0	20	CONT	\$1,988	\$8	\$1,044	\$0	FY05	\$80					
	Low	13	RA-C	0	0	25	REG	\$1,503	\$976	\$12,131	\$0	FY06	\$52					
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$45					
	Not Required	0	LTM	0	0	10		\$54	\$0	\$25	\$23							
Total Number of Sites		47	Total					\$5,957	\$1,524	\$13,556	\$23	FY01-2034***	\$15,052					

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - COLTS NECK NWS EARLE / NJ217002217200												RAB	NPL	
Sites with Response Complete		49	Investigation	58	11	0	TECH	\$6,497	\$8	\$140	\$968	FY03	\$1,194	Five-Year Review Planned for Future Progress in FY00 Refer to page A-52. Progress Planned for FY01-FY02 Refer to page A-52.
Sites in Progress	High	10	Interim Actions	14(15)	0(0)			\$505	\$0	\$0	\$0	FY04	\$1,822	
	Medium	2	Design	7	3	6		\$904	\$0	\$449	\$147	FY05	\$2,387	
	Low	2	RA-C	9	4	6	TECH	\$9,030	\$904	\$2,647	\$2,834	FY06	\$1,813	
	Not Evaluated	0	RA-O (LTO)	0	6	9		\$549	\$67	\$466	\$394	FY07	\$287	
	Not Required	6	LTM	0	4	5		\$353	\$50	\$199	\$88			
Total Number of Sites		69	Total					\$17,838	\$1,029	\$3,901	\$4,431	FY01-2030***	\$20,034	

NAVY - LAKEHURST NAWCAD / NJ217002727400												RAB	NPL	
Sites with Response Complete		34	Investigation	45	0	0		\$9,632	\$0	\$0	\$0	FY03	\$2,397	Five-Year Review Under Way and Planned for Future Progress in FY00 Refer to page A-112. Progress Planned for FY01-FY02 Refer to page A-112.
Sites in Progress	High	0	Interim Actions	25(35)	0(0)			\$1,367	\$0	\$0	\$0	FY04	\$2,499	
	Medium	0	Design	8	0	0		\$2,201	\$0	\$0	\$0	FY05	\$2,395	
	Low	0	RA-C	12	0	0		\$18,846	\$0	\$0	\$0	FY06	\$2,089	
	Not Evaluated	0	RA-O (LTO)	0	11	0		\$9,667	\$2,057	\$3,358	\$2,562	FY07	\$2,092	
	Not Required	11	LTM	2	0	7		\$464	\$39	\$0	\$0			
Total Number of Sites		45	Total					\$42,177	\$2,096	\$3,358	\$2,562	FY01-2045***	\$45,090	

NAVY - TRENTON NAWC / NJ217002269500												RAB	BRAC 1993	
Sites with Response Complete		10	Investigation	11	0	0		\$7,595	\$7	\$0	\$0	FY03	\$397	Five-Year Review Planned for Future Progress in FY00 Refer to page A-197. Progress Planned for FY01-FY02 Refer to page A-197.
Sites in Progress	High	1	Interim Actions	4(6)	0(0)			\$717	\$0	\$0	\$0	FY04	\$392	
	Medium	0	Design	3	0	0	FUND	\$650	\$0	\$0	\$0	FY05	\$392	
	Low	0	RA-C	5	0	0		\$10,214	\$0	\$0	\$0	FY06	\$399	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$630	\$0	\$584	\$584	FY07	\$399	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		11	Total					\$19,806	\$7	\$584	\$584	FY01-2016***	\$12,168	

AIR FORCE - ATLANTIC CITY AIRPORT / NJ257282844900												NPL		
Sites with Response Complete		0	Investigation	0	4	0	REG	\$1,506	\$0	\$0	\$700	FY03	\$0	Progress in FY00 Refer to page A-19. Progress Planned for FY01-FY02 Refer to page A-19.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$180	
	Medium	1	Design	0	0	4		\$0	\$0	\$0	\$0	FY05	\$3,740	
	Low	3	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY06	\$970	
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY07	\$970	
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$1,506	\$0	\$0	\$700	FY01-2009***	\$8,920	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - MCGUIRE AIR FORCE BASE / NJ257182401800												RAB	NPL		Five-Year Review Planned for Future Progress in FY00 Refer to page A-130. Progress Planned for FY01-FY02 Refer to page A-130.
Sites with Response Complete	11	Investigation	13	10	0	REG	\$14,073	\$53	\$641	\$368	FY03	\$4,585			
Sites in Progress -Relative Risk Category	High	8	Interim Actions	2(3)	2(2)	REG	\$4,559	\$830	\$157	\$315	FY04	\$405			
	Medium	4	Design	1	0	10	REG	\$3,685	\$0	\$0	\$503	FY05	\$848		
	Low	0	RA-C	0	1	6	REG	\$5,745	\$728	\$220	\$0	FY06	\$1,083		
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$0	\$0	\$0	\$0	FY07	\$460		
	Not Required	0	LTM	0	3	20		\$495	\$69	\$131	\$520				
Total Number of Sites		23	Total					\$28,557	\$1,680	\$1,149	\$1,706	FY01-2016***	\$12,958		

AIR FORCE - WARREN GROVE WGR / NJ257282885900												Progress in FY00 Initiated remedial investigation for two sites. Progress Planned for FY01-FY02 Complete the work plan for RI field activities and update the community relations plan. Initiate field activities.	
Sites with Response Complete	0	Investigation	0	3	0	FUND	\$133	\$114	\$48	\$0	FY03		\$346
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$66	
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$70	FY05	\$66	
	Low	2	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY06	\$66	
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$0	\$0	\$0	\$0	FY07	\$66	
	Not Required	1	LTM	0	0	3	\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$133	\$114	\$48	\$70	FY01-2008***	\$1,245

DEFENSE LOGISTICS AGENCY - DNSC SOMERVILLE / NJ297150050000												Progress in FY00 Completed installation-wide SI. Progress Planned for FY01-FY02 Conduct RI/FS.	
Sites with Response Complete	1	Investigation	1	2	0		\$68	\$3	\$600	\$60	FY03		\$40
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$1,000	
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$160	FY05	\$0	
	Low	0	RA-C	1	0	2	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$68	\$3	\$600	\$220	FY01-2004***	\$1,860

FORMERLY USED DEFENSE SITES - FT HANCOCK / NJ29799F692400												Progress in FY00 Completed ordnance EE/CA. Progress Planned for FY01-FY02 Complete final cleanup, subject to the availability of funds.	
Sites with Response Complete	2	Investigation	3	1	0		\$1,109	\$33	\$0	\$0	FY03		\$671
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$1,507	\$0	\$0	\$0	FY04	\$2,262	
	Medium	1	Design	1	1	1	\$242	\$0	\$0	\$0	FY05	\$1,120	
	Low	0	RA-C	2	0	2	\$757	\$4	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$3,615	\$37	\$0	\$0	FY01-2010***	\$5,340

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

◆ FORMERLY USED DEFENSE SITES - RARITAN ARSN-TA ED PK / NJ29799F095700 / C-EST RAB												
Sites with Response Complete	6	Investigation	10	1	1		\$25,717	\$813	\$390	\$0	FY03	\$18,820
Sites in Progress -Relative Risk Category	High	5	Interim Actions	5(5)	0(0)		\$8,779	\$0	\$0	\$0	FY04	\$19,656
	Medium	0	Design	2	2	2	\$485	\$0	\$60	\$5,195	FY05	\$16,519
	Low	1	RA-C	5	1	4	\$14,390	\$20	\$540	\$4,751	FY06	\$4,973
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$24	FY07	\$6,694
	Not Required	0	LTM	1	0	4	\$0	\$0	\$0	\$110	FY01-2012***	\$89,479
Total Number of Sites	12	Total					\$49,371	\$833	\$990	\$10,080		

Progress in FY00
Completed ordnance EE/CA and continued hazardous waste FS.

Progress Planned for FY01-FY02
Complete final ordnance cleanup and the identification of hazardous waste areas requiring no further DoD action. Initiate interim cleanups, subject to the availability of funds.

New Mexico

◆ ARMY - FORT WINGATE / NM621382097400 RAB BRAC 1988													
Sites with Response Complete	17	Investigation	22	23	0	REG	\$11,687	\$592	\$0	\$0	FY03	\$4,765	
Sites in Progress -Relative Risk Category	High	7	Interim Actions	2(2)	0(0)		\$0	\$0	\$0	\$0	FY04	\$650	
	Medium	4	Design	8	0	5	REG	\$2,280	\$990	\$694	\$632	FY05	\$220
	Low	15	RA-C	7	0	8	REG	\$16,750	\$990	\$997	\$3,685	FY06	\$220
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$220
	Not Required	2	LTM	1	0	2		\$71	\$0	\$0	\$0	FY01-2004***	\$17,583
Total Number of Sites	45	Total					\$30,788	\$2,572	\$1,691	\$4,317			

Progress in FY00
Refer to page A-85.

Progress Planned for FY01-FY02
Refer to page A-85.

◆ ARMY - WHITE SANDS MISSILE RANGE / NM621412096000													
Sites with Response Complete	60	Investigation	65	6	0		\$0	\$0	\$292	\$369	FY03	\$2,306	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	5(5)	0(0)		\$15	\$0	\$0	\$0	FY04	\$1,802	
	Medium	4	Design	6	0	6		\$24	\$24	\$0	\$0	FY05	\$677
	Low	4	RA-C	24	2	6	REG	\$6	\$6	\$0	\$0	FY06	\$692
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$103	\$103	\$359	\$373	FY07	\$708
	Not Required	2	LTM	0	0	6		\$247	\$247	\$0	\$0	FY01-2011***	\$9,828
Total Number of Sites	71	Total					\$395	\$380	\$651	\$742			

Progress in FY00
Expected progress during FY00 was not achieved due to lack of regulatory review and approval of documents. Groundwater monitoring continues in demonstration of planned RA. RA will be accomplished when regulatory approval is received.

Progress Planned for FY01-FY02
Petitions for NFA/Class III Modification requests will be submitted to NMED for at least 6 sites during FY01 and public meetings will be held. RA-O will continue at WSMR-41 and 55.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

AIR FORCE - HOLLOWAN AIR FORCE BASE / NM657212442200												RAB		
Sites with Response Complete		52	Investigation	61	2	1		\$10,560	\$291	\$0	\$145	FY03	\$272	Five-Year Review Planned for Future Progress in FY00 Conducted one PA/SI, one RI, and continued long-term operations and LTM. Progress Planned for FY01-FY02 In FY01-02, conduct one RI and continue long-term operations and LTM.
Sites in Progress	High	2	Interim Actions	0(0)	1(1)			\$2,639	\$232	\$0	\$0	FY04	\$431	
	Medium	1	Design	14	0	2		\$1,928	\$0	\$0	\$0	FY05	\$436	
	Low	0	RA-C	12	0	3		\$14,605	\$0	\$0	\$0	FY06	\$442	
	Not Evaluated	0	RA-O (LTO)	3	6	5		\$2,080	\$324	\$147	\$146	FY07	\$460	
	Not Required	9	LTM	9	16	0		\$609	\$0	\$126	\$0	FY01-2027***	\$5,117	
Total Number of Sites		64	Total				\$32,421	\$847	\$273	\$291				

AIR FORCE - KIRTLAND AIR FORCE BASE / NM657182442300 / C-TECH / C-EST												RAB		
Sites with Response Complete		52	Investigation	66	4	7		\$20,744	\$870	\$76	\$150	FY03	\$594	Progress in FY00 Initiated IRAs at 5 sites and completed IRAs at one site and one AOC. One IRA became the final remedy. Reduced high relative risk site count from 7 to 6. RIP achieved at 12 sites. Progress Planned for FY01-FY02 Recommend NFRAP at 7. Close out 9 AOCs and achieve closure at 3 sites. Increase RAB membership and provide RAB members with human and ecological risk training. Reduce high relative risk count from 6 to 5. Initiate RA at 3 sites.
Sites in Progress	High	5	Interim Actions	26(29)	6(7)			\$11,962	\$373	\$200	\$315	FY04	\$21,892	
	Medium	3	Design	4	1	5		\$1,346	\$477	\$191	\$260	FY05	\$15,445	
	Low	8	RA-C	0	5	12		\$8,180	\$7,862	\$14,102	\$11,556	FY06	\$16,268	
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$190	FY07	\$23,332	
	Not Required	9	LTM	0	3	7		\$1,317	\$181	\$0	\$153	FY01-2020***	\$110,173	
Total Number of Sites		77	Total				\$43,549	\$9,763	\$14,569	\$12,624				

FORMERLY USED DEFENSE SITES - CONTINENTAL DIV AFS P7 / NM69799F613300												RAB		
Sites with Response Complete		1	Investigation	1	0	2		\$13	\$0	\$0	\$0	FY03	\$0	Progress in FY00 None Progress Planned for FY01-FY02 None.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	1	0	1		\$6	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	1		\$6	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-1999***	\$2,425	
Total Number of Sites		3	Total				\$25	\$0	\$0	\$0				

FORMERLY USED DEFENSE SITES - DEMING AAF / NM69799F618400												RAB		
Sites with Response Complete		2	Investigation	2	1	0		\$262	\$252	\$0	\$0	FY03	\$0	Progress in FY00 The SI report was received. The report will be transmitted to the state for review. Progress Planned for FY01-FY02 Plan to achieve site closure.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	2	0	1		\$416	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	2	0	1		\$45	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	1	0	1		\$0	\$0	\$0	\$0	FY01-1998***	\$3,760	
Total Number of Sites		3	Total				\$723	\$252	\$0	\$0				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	RAB FY00 Funds Obligated (\$000)	BRAC Year FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	NPL/Proposed NPL Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future							

FORMERLY USED DEFENSE SITES - WALKER AFB / NM69799F613400											Progress in FY00 Hydrogeologic investigation into the petroleum and TCE contamination is continuing.	
Sites with Response Complete	12	Investigation	14	1	7		\$7,929	\$342	\$286	\$0		FY03
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$161	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	7	1	1	\$833	\$13	\$50	\$0	FY05	\$0
	Low	0	RA-C	8	1	1	\$2,148	\$5	\$371	\$352	FY06	\$0
	Not Evaluated	5	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	5	LTM	1	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	22	Total					\$11,071	\$360	\$707	\$352	FY01-2003***	\$3,967

New York

ARMY - FORT DRUM / NY221402028100											Progress in FY00 Performed RI/FS at FTD-007, FTD-030, and FTD-089; RD at FTD-030; RA-O at FTD-030; and LTM at FTD-008, FTD-022, FTD-024, FTD-031, FTD-088, and FTD-112.		
Sites with Response Complete	44	Investigation	44	4	0	FUND	\$12,809	\$1,659	\$570	\$322		FY03	\$2,651
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(8)	2(5)	FUND	\$12,647	\$234	\$0	\$1,698	FY04	\$1,865	
	Medium	1	Design	8	1	3	FUND	\$7,006	\$10	\$493	\$0	FY05	\$5,537
	Low	0	RA-C	8	1	3	FUND	\$15,129	\$0	\$282	\$2,185	FY06	\$2,445
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$2,144	\$73	\$22	\$182	FY07	\$503
	Not Required	0	LTM	1	7	4		\$2,113	\$296	\$2	\$8		
Total Number of Sites	48	Total					\$51,848	\$2,272	\$1,369	\$4,395	FY01-2010***	\$21,600	

ARMY - SENECA AD / NY221382083000											Progress in FY00 Refer to page A-184.		
						RAB	BRAC 1995	NPL					
Sites with Response Complete	33	Investigation	49	31	0	REG	\$29,259	\$0	\$2,874	\$0	FY03	\$24,468	
Sites in Progress -Relative Risk Category	High	21	Interim Actions	5(5)	0(0)	REG	\$6,076	\$440	\$0	\$0	FY04	\$806	
	Medium	13	Design	1	9	11	\$2,947	\$0	\$1,388	\$2,081	FY05	\$806	
	Low	11	RA-C	3	10	21	REG	\$28,216	\$1,099	\$11,785	\$18,286	FY06	\$806
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$153	\$0	\$0	\$0	FY07	\$766
	Not Required	1	LTM	0	0	44		\$242	\$96	\$178	\$373		
Total Number of Sites	80	Total					\$66,893	\$1,635	\$16,225	\$20,740	FY01-2003***	\$76,574	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
ARMY - UNITED STATES MILITARY ACADEMY / NY221462091500													
Sites with Response Complete		21	Investigation	29	0	0	REG	\$3,200	\$0	\$0	\$0	FY03	\$209
Sites in Progress -Relative Risk Category	High	6	Interim Actions	5(6)	0(0)		FUND	\$1,482	\$0	\$0	\$0	FY04	\$209
	Medium	2	Design	12	0	0	REG	\$2,494	\$106	\$0	\$0	FY05	\$220
	Low	0	RA-C	6	6	2	FUND	\$6,410	\$2,724	\$760	\$0	FY06	\$220
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$222
	Not Required	0	LTM	0	4	8		\$0	\$0	\$440	\$209		
Total Number of Sites		29	Total					\$13,586	\$2,830	\$1,200	\$209	FY01-2001***	\$6,876
												<p>Progress in FY00</p> <p>Completed design of WSTPT-02, WSTPT-03, WSTPT-04, WSTPT-06, and WSTPT-07A. Began CMI(C) at WSTPT-04, WSTPT-06, WSTPT-07A, and WSTPT-09.</p> <p>Progress Planned for FY01-FY02</p> <p>Complete CMI(C) at WSTPT-04, 06, 7A, 09, and 11A. Tie up loose ends and close out of IRP except for LTM & LTO by FY01.</p>	
ARMY - WATERVLIET ARSENAL / NY221382094000													
Sites with Response Complete		25	Investigation	25	6	0		\$7,825	\$1,061	\$0	\$2	FY03	\$195
Sites in Progress -Relative Risk Category	High	3	Interim Actions	6(7)	1(1)			\$303	\$209	\$0	\$0	FY04	\$264
	Medium	3	Design	0	1	2		\$687	\$0	\$625	\$10	FY05	\$135
	Low	0	RA-C	4	0	3		\$966	\$0	\$1,200	\$2,909	FY06	\$169
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$16	FY07	\$129
	Not Required	0	LTM	1	2	3		\$711	\$317	\$130	\$175		
Total Number of Sites		31	Total					\$10,492	\$1,587	\$1,955	\$3,112	FY01-2011***	\$6,182
												<p>Progress in FY00</p> <p>Completed studies for PAHs and TPHs in soils. Completed first round of reactive wall sampling. Submitted draft CMS. Removed soils from burn pit. Began landfarming pilot treatment system in NE quadrant of Siberia.</p> <p>Progress Planned for FY01-FY02</p> <p>Siberia - Perform soils removals, initiate biostab studies for metals and TPHs. Perform final sitewide RFI. Start CMS. Complete recovery test. Remove soils from burn pit. Start landfarming pilot treatment system.</p>	
NAVY - BETHPAGE NWIRP / NY217002216200													
Sites with Response Complete		2	Investigation	3	0	0		\$3,085	\$343	\$0	\$0	FY03	\$1,663
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(11)	0(0)			\$944	\$830	\$579	\$0	FY04	\$1,783
	Medium	0	Design	1	0	1		\$612	\$0	\$1,000	\$0	FY05	\$114
	Low	0	RA-C	2	0	1		\$6,879	\$0	\$0	\$2,562	FY06	\$114
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$114
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$11,520	\$1,173	\$1,579	\$2,562	FY01-2016***	\$9,293
												<p>Progress in FY00</p> <p>Completed the AS/SVE system at Site 1 and the FS for OU2 FS. Received draft PRAP-OU2 remedy. Began IRA for offsite monitoring wells to support the OU2 ROD. Completed the Phase II EBS. Submitted draft FOST and EBST to the regulators. Held one RAB meeting.</p> <p>Progress Planned for FY01-FY02</p> <p>In FY01, sign the ROD for GW-OU2 and complete offsite monitoring wells for the OU2 ROD, the ROD amendment for Site 1 soils, and the FOST and transfer of the 105-acre parcel to Nassau County. In FY02, initiate cleanup of Site 1 soils.</p>	
NAVY - CALVERTON NWIRP / NY217002379400													
Sites with Response Complete		7	Investigation	7	6	0		\$2,837	\$318	\$0	\$100	FY03	\$5,120
Sites in Progress -Relative Risk Category	High	4	Interim Actions	4(16)	0(0)			\$2,257	\$477	\$1,700	\$700	FY04	\$3,176
	Medium	1	Design	0	1	5		\$724	\$99	\$0	\$514	FY05	\$4,114
	Low	1	RA-C	0	0	6		\$98	\$0	\$0	\$1,000	FY06	\$1,287
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY07	\$646
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		13	Total					\$5,916	\$894	\$1,700	\$2,314	FY01-2018***	\$44,623
												<p>Progress in FY00</p> <p>Implemented FPR at Sites 2 and 6, continued the AS/SVE pilot at Site 2, prepared the draft CMS for Site 7, collected data gaps for Site 6, and conducted offsite investigations at 2 areas. Held one TRC and one RAB meeting.</p> <p>Progress Planned for FY01-FY02</p> <p>FY 2001, finalize the CMS for Site 7, prepare DD for the Site 7 RA, construct the Site 7 RA, prepare AM and EE/CA for Site 1 bank stabilization (IRM), construct IRM-Site 1, and finalize the RFI for Sites 2 and 6. In FY02, finalize the RFI for Site 1 and the CMS for Sites 2 and 6.</p>	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - FRANCIS S. GABRESKI (WEST HAMPTON) / NY257282424900														
Sites with Response Complete		1	Investigation	1	11	0	TECH	\$6,988	\$7	\$0	\$0	FY03	\$78	
Sites in Progress	High	5	Interim Actions	0(0)	4(4)			\$332	\$332	\$487	\$0	FY04	\$200	
	Medium	0	Design	0	0	9		\$0	\$0	\$0	\$0	FY05	\$200	
	Low	6	RA-C	0	0	9		\$0	\$0	\$0	\$2,068	FY06	\$200	
	Not Evaluated	0	RA-O (LTO)	0	0	8		\$0	\$0	\$0	\$0	FY07	\$200	
	Not Required	0	LTM	0	0	9		\$0	\$0	\$0	\$0			
-Relative Risk Category														
Total Number of Sites		12	Total						\$7,320	\$339	\$487	\$2,068	FY01-2013***	\$4,873

Progress in FY00
A remedial Investigation continued for 11 sites. Four sites have cleanups under way.

Progress Planned for FY01-FY02
Complete the remedial investigation and initiate the feasibility study. Continue cleanups at 4 sites.

AIR FORCE - GRIFFISS AFB / NY257002445100 / C-EST														
Sites with Response Complete		17	Investigation	46	14	0		\$47,028	\$0	\$708	\$70	FY03	\$2,101	
Sites in Progress	High	9	Interim Actions	25(27)	2(2)			\$6,951	\$0	\$591	\$417	FY04	\$2,126	
	Medium	12	Design	1	5	18		\$5,261	\$0	\$0	\$2,500	FY05	\$1,680	
	Low	8	RA-C	0	1	24		\$41,653	\$0	\$5,176	\$0	FY06	\$2,500	
	Not Evaluated	14	RA-O (LTO)	0	0	23		\$248	\$0	\$0	\$0	FY07	\$2,565	
	Not Required	0	LTM	0	0	23		\$252	\$0	\$0	\$0			
-Relative Risk Category														
Total Number of Sites		60	Total						\$101,393	\$0	\$6,475	\$2,987	FY01-2035***	\$61,466

Progress in FY00
Refer to page A-91.

Progress Planned for FY01-FY02
Refer to page A-91.

Five-Year Review Planned for Future

AIR FORCE - HANCOCK FIELD / NY257282547500														
Sites with Response Complete		5	Investigation	7	8	0		\$2,347	\$478	\$35	\$0	FY03	\$132	
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$345	\$0	\$0	\$0	FY04	\$132	
	Medium	0	Design	0	1	0		\$0	\$0	\$0	\$0	FY05	\$132	
	Low	2	RA-C	0	0	1		\$24	\$0	\$2,294	\$0	FY06	\$132	
	Not Evaluated	7	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$132	
	Not Required	0	LTM	0	0	1		\$8	\$0	\$0	\$0			
-Relative Risk Category														
Total Number of Sites		15	Total						\$2,724	\$478	\$2,329	\$0	FY01-2012***	\$3,392

Progress in FY00
Initiated the FS for Site 15 and continued investigations. The draft site assessment work plan was completed.

Progress Planned for FY01-FY02
Complete investigation activities and determine if further action is warranted on 9 sites and one AOC. Initiate cleanup action on PCB-contaminated soil where a fuel-contaminated plume has migrated close to the base boundary.

AIR FORCE - NIAGARA FALLS INTERNATIONAL AIRPORT ARS / NY257122427300														
Sites with Response Complete		10	Investigation	14	0	0		\$2,265	\$0	\$0	\$0	FY03	\$180	
Sites in Progress	High	2	Interim Actions	1(2)	3(4)			\$767	\$0	\$339	\$0	FY04	\$131	
	Medium	0	Design	3	0	0	TECH	\$243	\$0	\$0	\$0	FY05	\$120	
	Low	0	RA-C	10	1	0	NODL	\$2,357	\$333	\$0	\$0	FY06	\$120	
	Not Evaluated	0	RA-O (LTO)	0	2	1		\$64	\$0	\$0	\$0	FY07	\$120	
	Not Required	2	LTM	3	6	2		\$2,243	\$330	\$252	\$215			
-Relative Risk Category														
Total Number of Sites		14	Total						\$7,939	\$663	\$591	\$215	FY01-2014***	\$1,477

Progress in FY00
Continued monitoring to support LTM at 6 sites. Continued operation of groundwater extraction systems at 3 sites. Remedial design at one site is still in progress. Draft design comments have been submitted to the contractor.

Progress Planned for FY01-FY02
Continue monitoring in place response actions. Complete the design of the remedial system at one site. Conduct a contaminant removal action at one site.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
AIR FORCE - PLATTSBURGH AFB / NY257002477400 / C-TECH / C-REG												Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-164. Progress Planned for FY01-FY02 Refer to page A-164.		
Sites with Response Complete		26	Investigation	29	11	0		\$18,361	\$426	\$6,580	\$92		FY03	\$946
Sites in Progress	High	7	Interim Actions	15(18)	4(6)			\$1,471	\$0	\$49	\$961		FY04	\$867
	Medium	0	Design	3	0	2		\$5,205	\$0	\$0	\$0		FY05	\$693
	Low	2	RA-C	4	0	2		\$6,824	\$0	\$160	\$685		FY06	\$835
	Not Evaluated	3	RA-O (LTO)	0	2	3		\$3,355	\$0	\$68	\$418		FY07	\$849
	Not Required	2	LTM	0	4	0		\$2,128	\$52	\$627	\$451		FY01-2083***	\$60,983
Total Number of Sites		40	Total					\$37,344	\$478	\$7,484	\$2,607			

DEFENSE LOGISTICS AGENCY - DNSC SCOTIA / NY297153760100												Progress in FY00 Completed installation-wide SI. Installed 4 additional monitoring wells to evaluate suspected TCE under the depot. Progress Planned for FY01-FY02 Continue work on TCE contamination. Conduct RI/FS.		
Sites with Response Complete		1	Investigation	1	2	0		\$333	\$254	\$50	\$40		FY03	\$20
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		FY04	\$1,000
	Medium	0	Design	1	0	1		\$0	\$0	\$0	\$80		FY05	\$200
	Low	0	RA-C	1	0	2		\$257	\$0	\$0	\$0		FY06	\$200
	Not Evaluated	2	RA-O (LTO)	1	0	0		\$20	\$0	\$0	\$0		FY07	\$200
	Not Required	0	LTM	1	0	0		\$0	\$0	\$0	\$0		FY01-2004***	\$1,990
Total Number of Sites		3	Total					\$610	\$254	\$50	\$120			

FORMERLY USED DEFENSE SITES - CP HERO / NY29799F106300 / C-EST												Progress in FY00 Completed a limited hazardous waste site investigation and ordnance archive search. Initiated hazardous building demolition. Progress Planned for FY01-FY02 Complete hazardous building demolition and ordnance EE/CA. Initiate hazardous waste remedial investigation		
Sites with Response Complete		2	Investigation	2	2	0		\$91	\$13	\$600	\$0		FY03	\$0
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0		FY04	\$0
	Medium	0	Design	2	0	2		\$327	\$56	\$0	\$0		FY05	\$0
	Low	0	RA-C	2	0	2		\$4,680	\$1,939	\$0	\$0		FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0		FY07	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0		FY01-2014***	\$6,156
Total Number of Sites		4	Total					\$5,098	\$2,008	\$600	\$0			

FORMERLY USED DEFENSE SITES - ENGINEER SCH / NY29799F106700												Progress in FY00 Initiated Phase II of the RI. Progress Planned for FY01-FY02 Complete RI/FS and initiate cleanup, if required.		
Sites with Response Complete		0	Investigation	3	0	1		\$1,193	\$459	\$0	\$0		FY03	\$0
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$34	\$0	\$0	\$0		FY04	\$0
	Medium	0	Design	0	0	3		\$0	\$0	\$240	\$0		FY05	\$108
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0		FY06	\$1,209
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$2		FY07	\$186
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$50		FY01-2012***	\$2,335
Total Number of Sites		4	Total					\$1,227	\$459	\$240	\$52			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

FORMERLY USED DEFENSE SITES - FORT NIAGARA / NY29799F115200													
Sites with Response Complete	0	Investigation	1	1	1		\$41	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$41	\$0	\$0	\$0	\$0	FY01-2013***	\$4,285

Progress in FY00
None, due to lack of funds.

Progress Planned for FY01-FY02
No planned activities.

FORMERLY USED DEFENSE SITES - IONA ISLAND NAVAL AMMU / NY29799F125000													
Sites with Response Complete	0	Investigation	1	1	1		\$3	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$3	\$0	\$0	\$0	\$0	FY01-2025***	\$17,137

Progress in FY00
None

Progress Planned for FY01-FY02
No planned activities.

FORMERLY USED DEFENSE SITES - LAKE ONTARIO ORDNANCE / NY29799F734500													
Sites with Response Complete	2	Investigation	2	1	2		\$10,054	\$2,566	\$500	\$234	FY03	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)		\$4,312	\$2,289	\$60	\$2,034	FY04	\$0	
	Medium	0	Design	2	0	1	\$2,881	\$1	\$0	\$0	FY05	\$0	
	Low	0	RA-C	1	0	1	\$992	\$0	\$0	\$0	FY06	\$639	
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$8,699	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	5	Total					\$18,239	\$4,856	\$560	\$2,268	\$0	FY01-2014***	\$19,798

Progress in FY00
Initiated Phase II of the RI, developed plans for third interim action, and continued work on second interim cleanup.

Progress Planned for FY01-FY02
Complete RI, second interim action, and plans for third interim action. Initiate FS study for the remainder of the site.

FORMERLY USED DEFENSE SITES - MILITARY OCEAN TER / NY29799F117600													
Sites with Response Complete	2	Investigation	3	0	0		\$13	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	1	0	1	\$83	\$0	\$0	\$0	FY05	\$116	
	Low	0	RA-C	1	0	1	\$169	\$0	\$0	\$0	FY06	\$1,983	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$478	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$265	\$0	\$0	\$0	\$0	FY01-2007***	\$2,577

Progress in FY00
None due to lack of funds.

Progress Planned for FY01-FY02
No planned activities.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - MITCHEL FIELD / NY29799F117800													
Sites with Response Complete	2	Investigation	3	0	0		\$177	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	1	\$4	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	1	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$181	\$0	\$0	\$0	\$0	FY01-2014***	\$1,424

Progress in FY00
None due to lack of funds.

Progress Planned for FY01-FY02
None.

FORMERLY USED DEFENSE SITES - NEW YORK ORDNANCE WORK / NY29799F110500													
Sites with Response Complete	1	Investigation	1	0	2		\$21	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	1	0	2	\$27	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	1	0	2	\$317	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$365	\$0	\$0	\$0	\$0	FY01-2014***	\$4,929

Progress in FY00
None due to lack of funds.

Progress Planned for FY01-FY02
No planned activities.

FORMERLY USED DEFENSE SITES - NORTHEASTERN INDUSTRIA / NY29799F105400 / C-EST												
Sites with Response Complete	1	Investigation	2	1	2		\$1,907	\$637	\$640	\$675	FY03	\$125
Sites in Progress -Relative Risk Category	High	2	Interim Actions	1(1)	0(0)		\$163	\$0	\$0	\$0	FY04	\$3,290
	Medium	1	Design	0	0	3	\$0	\$0	\$0	\$0	FY05	\$6,313
	Low	0	RA-C	0	0	4	\$0	\$0	\$0	\$0	FY06	\$3,201
	Not Evaluated	1	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$25	FY07	\$6,052
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0		
Total Number of Sites	5	Total					\$2,070	\$637	\$640	\$700	FY01-2018***	\$160,282

Progress in FY00
Initiated second phase of RI.

Progress Planned for FY01-FY02
Complete HTW RI. Complete design for Southern Landfill cover and initiate final remedial action, subject to the availability of funds.

FORMERLY USED DEFENSE SITES - PLATTSBURGH ATLAS S-11 / NY29799F110200												
Sites with Response Complete	0	Investigation	2	1	0		\$1,810	\$946	\$250	\$173	FY03	\$64
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$34
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$58	FY05	\$35
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$1,144	FY06	\$35
	Not Evaluated	1	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$18	FY07	\$36
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	3	Total					\$1,810	\$946	\$250	\$1,393	FY01-2020***	\$2,375

Progress in FY00
Completed investigation of possible source areas on-site and initiated investigations of conditions between site and Ellenburg Depot.

Progress Planned for FY01-FY02
Complete RI and initiate LTM program.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

FORMERLY USED DEFENSE SITES - PLUM ISLAND ANIMAL RES / NY29799F105600												
Sites with Response Complete	1	Investigation	4	0	1		\$0	\$0	\$0	\$0	FY03	\$52
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	3	\$0	\$0	\$0	\$0	FY05	\$14
	Low	0	RA-C	0	0	4	\$0	\$0	\$0	\$356	FY06	\$97
	Not Evaluated	2	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	5	Total					\$0	\$0	\$0	\$356	FY01-2031***	\$11,860

Progress in FY00
None.

Progress Planned for FY01-FY02
No planned activities.

FORMERLY USED DEFENSE SITES - SUFFOLK COUNTY AFB / NY29799F122200												
Sites with Response Complete	1	Investigation	2	1	1		\$62	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	0	2	\$64	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	1	2	\$1,765	\$3	\$0	\$10	FY06	\$4,995
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$338
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	4	Total					\$1,891	\$3	\$0	\$10	FY01-2012***	\$8,657

Progress in FY00
Continued responsible party negotiations.

Progress Planned for FY01-FY02
Complete responsible party negotiations and initiate ordnance EE/CA.

North Carolina

ARMY - FORT BRAGG / NC421402012100 / C-TECH / C-EST												
Sites with Response Complete	32	Investigation	32	11	0		\$10,670	\$836	\$1,289	\$0	FY03	\$773
Sites in Progress -Relative Risk Category	High	10	Interim Actions	3(3)	0(0)		\$1,030	\$24	\$0	\$165	FY04	\$1,231
	Medium	0	Design	0	2	3	\$387	\$25	\$21	\$0	FY05	\$2,222
	Low	1	RA-C	0	0	5	\$2,663	\$0	\$0	\$596	FY06	\$281
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$70	\$0	\$0	\$0	FY07	\$154
	Not Required	0	LTM	0	0	10	\$0	\$0	\$25	\$120		
Total Number of Sites	43	Total					\$14,820	\$885	\$1,335	\$881	FY01-2006***	\$7,037

Progress in FY00
Received NFA designation from NCDENR on SWMU 77, the 782d Battery Shop Neutralization Tank.

Progress Planned for FY01-FY02
Complete RD for methane venting at SWMUs 8, 9, and 12 in FY01. Complete the RIs at SWMUs 4, 5, 8, 9, 12, 14, 35, 63, 69, and 102 by end of FY01. RA is scheduled for FY02 for SWMUs 8 and 12. IRA is planned for SWMU 69 in FY02.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

ARMY - MILITARY OCEAN TERMINAL,SUNNY POINT / NC421352138600													
Sites with Response Complete		15	Investigation	15	3	0	TECH	\$351	\$0	\$93	\$0	FY03	\$129
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(2)	0(0)			\$0	\$0	\$0	\$0	FY04	\$132
	Medium	0	Design	3	0	2	CONT	\$0	\$0	\$0	\$6	FY05	\$133
	Low	3	RA-C	3	0	3	TECH	\$680	\$0	\$25	\$111	FY06	\$143
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY07	\$115
	Not Required	0	LTM	0	1	3		\$0	\$0	\$21	\$33		
Total Number of Sites		18	Total				\$1,031	\$0	\$139	\$150		FY01-2006***	\$1,223

Progress in FY00
Lumber Yard site was officially closed. Initial comprehensive site assessment at the locomotive shop was completed. Installed an additional monitoring well and took additional samples at the Diesel Fueling Area in accordance with state requirements.

Progress Planned for FY01-FY02
Submit final report and officially close the Diesel Fueling Area. Complete the comprehensive site assessment at the locomotive shop.

NAVY - CAMP LEJEUNE MCB / NC417302258000 / C-TECH													
Sites with Response Complete		128	Investigation	162	14	0	FUND	\$35,633	\$324	\$1,046	\$816	FY03	\$6,650
Sites in Progress -Relative Risk Category	High	11	Interim Actions	20(21)	7(7)		TECH	\$9,289	\$4,774	\$3,581	\$1,798	FY04	\$6,413
	Medium	0	Design	37	5	4	FUND	\$4,248	\$0	\$45	\$509	FY05	\$6,890
	Low	4	RA-C	33	1	7	FUND	\$24,875	\$0	\$0	\$0	FY06	\$6,666
	Not Evaluated	0	RA-O (LTO)	7	33	12		\$10,597	\$4,937	\$3,748	\$3,743	FY07	\$8,947
	Not Required	33	LTM	4	14	16		\$2,267	\$0	\$22	\$17		
Total Number of Sites		176	Total				\$86,909	\$10,035	\$8,442	\$6,883		FY01-2042***	\$143,358

Five-Year Review Completed and Planned for Future

Progress in FY00
Refer to page A-29.

Progress Planned for FY01-FY02
Refer to page A-29.

NAVY - CHERRY POINT MCAS / NC417302726100													
Sites with Response Complete		48	Investigation	79	17	1		\$16,790	\$1,256	\$492	\$524	FY03	\$6,162
Sites in Progress -Relative Risk Category	High	14	Interim Actions	18(22)	1(1)			\$3,847	\$0	\$14	\$0	FY04	\$5,803
	Medium	3	Design	29	2	8		\$6,780	\$0	\$0	\$132	FY05	\$5,049
	Low	5	RA-C	31	1	7		\$18,546	\$122	\$342	\$805	FY06	\$5,815
	Not Evaluated	1	RA-O (LTO)	7	26	15		\$8,262	\$1,908	\$3,047	\$3,028	FY07	\$3,607
	Not Required	26	LTM	2	9	11		\$1,015	\$120	\$0	\$0		
Total Number of Sites		97	Total				\$55,240	\$3,406	\$3,895	\$4,489		FY01-2030***	\$68,044

Five-Year Review Planned for Future

Progress in FY00
Refer to page A-35.

Progress Planned for FY01-FY02
Refer to page A-35.

AIR FORCE - POPE AIR FORCE BASE / NC457212447500													
Sites with Response Complete		0	Investigation	0	17	0	PERS	\$5,690	\$172	\$484	\$593	FY03	\$871
Sites in Progress -Relative Risk Category	High	10	Interim Actions	4(8)	6(9)		FUND	\$2,726	\$188	\$168	\$144	FY04	\$2,241
	Medium	5	Design	0	0	10	FUND	\$194	\$0	\$0	\$0	FY05	\$280
	Low	2	RA-C	0	0	10		\$317	\$0	\$0	\$0	FY06	\$1,173
	Not Evaluated	0	RA-O (LTO)	0	0	10		\$250	\$0	\$0	\$0	FY07	\$2,115
	Not Required	0	LTM	0	0	16		\$55	\$0	\$0	\$23		
Total Number of Sites		17	Total				\$9,232	\$360	\$652	\$760		FY01-2014***	\$9,820

Progress in FY00
Original 9 sites in RI/FS. Started a Interim Remedial Action (IRA) for SS07 using presumptive remedy. In second year of LTM for 4 sites and LTO for 3 sites.

Progress Planned for FY01-FY02
FY97/98: Continue LTM and LTO for 3 sites and IRA for SS07. Modify IRA at ST08. Start RI for 8 new sites and RDs for 10 sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - SEYMOUR JOHNSON AIR FORCE BASE / NC457212447400											RAB													
Sites with Response Complete											0	Investigation	20	9	0		\$3,140	\$0	\$927	\$315	FY03	\$2,123	Five-Year Review Planned for Future Progress in FY00 Continued LTM at LF-6, LF-8, LF-15, LF-16, and LF-23. Continued RA-O at ST-1, SD-2, SD-3, SS-04, ST-5, OT-29, and SS-31. Awarded RD project for SS-12, OT-29, and SS-31. Awarded RA-C project for ST-1, SD-02, SD-03, SS-4, SS-5, SS-12, OT-29, and SS-31. Progress Planned for FY01-FY02 In FY01, completed RI/FS for OT-21, SS-9, and WP-27; RA-O for ST-1, SD-2, SD-3, SS-4, and SS-05; IRA-O for OT-29 and SS-31; RI for OT-11 and SS-13; and SI for OT-17 and SS-22. In FY02, complete RA-O for ST-1, SD-2, SD-3, SS-4, SS-5, ST-12, OT-29, and SS-31; RI/FS for OT-11, and SS-13; and LTM for LF-6, 8, 15, 16, and 23.	
Sites in Progress											High	9	Interim Actions	1(1)	2(2)		TECH	\$1,671	\$0	\$325	\$0	FY04		\$2,565
-Relative Risk Category											Medium	0	Design	5	3	1		\$696	\$33	\$0	\$0	FY05		\$2,703
											Low	8	RA-C	0	8	11	CONT	\$4,663	\$897	\$0	\$0	FY06		\$1,574
											Not Evaluated	3	RA-O (LTO)	0	1	10		\$2,031	\$714	\$533	\$1,183	FY07		\$1,825
											Not Required	9	LTM	1	6	2		\$811	\$240	\$0	\$311	FY01-2014***		\$21,293
Total Number of Sites											29	Total						\$13,012	\$1,884	\$1,785	\$1,809			

FORMERLY USED DEFENSE SITES - CHARLOTTE NAV AMM DEPO / NC49799F490000																								
Sites with Response Complete											2	Investigation	3	1	0		\$1,903	\$708	\$171	\$47	FY03	\$62	Progress in FY00 The Phase II RI report was prepared and submitted to the regulatory agency. The FS and RD task order was awarded. Progress Planned for FY01-FY02 Complete FS and RD fieldwork and submit FS for review by regulatory agency. Based on comments received, an RD to address groundwater contamination will be prepared and submitted for regulatory review.	
Sites in Progress											High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04		\$113
-Relative Risk Category											Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY05		\$140
											Low	0	RA-C	1	1	1		\$3	\$0	\$0	\$0	FY06		\$161
											Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07		\$169
											Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0	FY01-2010***		\$1,997
Total Number of Sites											4	Total						\$1,906	\$708	\$171	\$47			

FORMERLY USED DEFENSE SITES - CP BUTNER TRNG CMP / NC49799F482700 / C-EST																								
Sites with Response Complete											2	Investigation	2	1	0		\$786	\$488	\$245	\$0	FY03	\$0	Progress in FY00 Startedan OEW EE/CA for the former ranges. Monitoring wells were abandoned to close out the HTRW project. Progress Planned for FY01-FY02 Continue study in order to complete the OEW EE/CA. No action is required for the HTRW project.	
Sites in Progress											High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04		\$0
-Relative Risk Category											Medium	0	Design	2	0	1		\$0	\$0	\$0	\$0	FY05		\$0
											Low	0	RA-C	1	0	1		\$25	\$0	\$0	\$0	FY06		\$0
											Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07		\$492
											Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	FY01-1999***		\$51,593
Total Number of Sites											3	Total						\$811	\$488	\$245	\$0			

FORMERLY USED DEFENSE SITES - CP/FT DAVIS / NC49799F482800 / C-EST																								
Sites with Response Complete											2	Investigation	2	1	0		\$257	\$0	\$0	\$0	FY03	\$0	Progress in FY00 Monitoring wells were abandoned to close out the HTRW project. Progress Planned for FY01-FY02 No action required for HTRW project.	
Sites in Progress											High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04		\$0
-Relative Risk Category											Medium	0	Design	2	0	1		\$0	\$0	\$0	\$0	FY05		\$0
											Low	0	RA-C	1	0	1		\$26	\$0	\$0	\$0	FY06		\$0
											Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07		\$0
											Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0	FY01-1999***		\$9,371
Total Number of Sites											3	Total						\$283	\$0	\$0	\$0			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	RAB			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future			FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)			

FORMERLY USED DEFENSE SITES - LAURINBURG-MAXTON AB / NC49799F482900

Sites with Response Complete	3	Investigation	3	1	0		\$2,102	\$273	\$270	\$438		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$36
	Medium	0	Design	2	0	0	\$73	\$0	\$0	\$0	FY04	\$0
	Low	0	RA-C	2	1	0	\$423	\$5	\$0	\$0	FY05	\$222
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY06	\$176
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	FY07	\$112
Total Number of Sites		4	Total				\$2,598	\$278	\$270	\$438	FY01-2000***	\$1,384

Progress in FY00
For OEW/CWM, continued study of the site. Continued CON/HTRW monitoring. Monitoring wells were abandoned to close out the HTRW project.

Progress Planned for FY01-FY02
For OEW/CWM, continue working on the EE/CA for the site. For CON/HTRW, perform monitoring of the site and then a closure report. No action is required for the HTRW project.

FORMERLY USED DEFENSE SITES - WEEKSVILLE NAV AIR FAC / NC49799F491100

Sites with Response Complete	2	Investigation	2	0	1		\$753	\$4	\$0	\$25		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY03	\$1,077
	Medium	0	Design	1	0	1	\$0	\$0	\$0	\$325	FY04	\$0
	Low	0	RA-C	1	1	1	\$109	\$92	\$60	\$0	FY05	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY06	\$0
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
Total Number of Sites		3	Total				\$862	\$96	\$60	\$350	FY01-2003***	\$1,487

Progress in FY00
Completed PRP search activities via USACE in-house resources.

Progress Planned for FY01-FY02
Finalize the PRP search summary report and provide necessary support to the legal office during discussions with other PRPs.

North Dakota

AIR FORCE - GRAND FORKS AIR FORCE BASE / ND857212475900

Sites with Response Complete	5	Investigation	6	1	0		\$2,874	\$0	\$0	\$0		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY03	\$226
	Medium	1	Design	2	1	0	\$1,685	\$0	\$0	\$0	FY04	\$226
	Low	0	RA-C	4	0	1	FUND \$7,820	\$0	\$0	\$0	FY05	\$226
	Not Evaluated	0	RA-O (LTO)	0	1	1	\$254	\$94	\$78	\$75	FY06	\$226
	Not Required	1	LTM	0	3	1	\$1,008	\$188	\$156	\$151	FY07	\$226
Total Number of Sites		7	Total				\$13,641	\$282	\$234	\$226	FY01-2014***	\$4,285

Progress in FY00
Continued LTO at ST-04 and natural attenuation (groundwater modeling) at the POL unloading area. Performed LTM at FT-02, LF-03, and ST-07. Performed IRA at ST-08.

Progress Planned for FY01-FY02
Continue natural attenuation (groundwater modeling) at the POL unloading area and LTM at 4 sites. Perform IRA at one site.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - MINOT AIR FORCE BASE / ND857212475800											RAB		Five-Year Review Planned for Future	
Sites with Response Complete		8	Investigation	11	0	0		\$2,232	\$0	\$0	\$0	FY03	\$180	Progress in FY00 Continued FT-1 cleanup, LF-02 LTM, and SS-9 RA-O. Progress Planned for FY01-FY02 In FY01, continue LTM for LF-02 and RA-O for SS-09. Continue FT-01 cleanup (landfarming). In FY02, continue FT-01 cleanup, SS-09 RA-O, and LF-02 LTM.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	1(1)			\$0	\$0	\$0	\$0	FY04	\$672	
	Medium	0	Design	6	1	0		\$1,820	\$207	\$0	\$0	FY05	\$180	
	Low	0	RA-C	4	1	0	FUND	\$4,682	\$0	\$0	\$0	FY06	\$823	
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$2,188	\$0	FY07	\$831	
	Not Required	2	LTM	0	2	1		\$534	\$124	\$70	\$150			
Total Number of Sites		11	Total					\$9,268	\$331	\$2,258	\$150	FY01-2025***	\$7,400	

Ohio

ARMY - RAVENNA AAP / OH521382073600 / C-TECH / C-EST											RAB		Progress in FY00	
Sites with Response Complete		18	Investigation	25	26	0	FUND	\$10,609	\$4,433	\$3,504	\$3,544	FY03	\$5,111	Progress in FY00 Completed the Phase I draft RI report for RVAAP-02, 03, and 38. Updated the facility-wide SAP. RI field work is under way at RVAAP-8, 12, and RVAPP. Completed the final Phase II RI report for RVAAP-05. IRAs completed at RVAAP-12 and 47. Progress Planned for FY01-FY02 In FY01, perform RD and RA at RVAAP-03, 34, 44, and 51. Complete Phase II RI at RVAAP-09, 10, 11, 28, 29, and 49. Conduct facility-wide groundwater monitoring. In FY02, perform RIs at RVAAP-02, 04, 11, 16, 38, 42.
Sites in Progress -Relative Risk Category	High	15	Interim Actions	0(0)	2(2)		FUND	\$1,719	\$1,719	\$0	\$0	FY04	\$4,872	
	Medium	12	Design	1	0	25	FUND	\$0	\$0	\$190	\$0	FY05	\$8,348	
	Low	6	RA-C	2	1	26	FUND	\$32	\$0	\$1,455	\$0	FY06	\$8,158	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$5,919	
	Not Required	0	LTM	0	0	23		\$0	\$0	\$0	\$41			
Total Number of Sites		51	Total					\$12,360	\$6,152	\$5,149	\$3,585	FY01-2008***	\$41,142	

AIR FORCE - AIR FORCE PLANT 36 / OH557172462300											RAB		Progress in FY00	
Sites with Response Complete		23	Investigation	31	2	0		\$2,237	\$142	\$175	\$0	FY03	\$1,800	Progress in FY00 Investigated source of floating fuel in monitoring well near the fuel farm. Conducted further investigation of the bioventing sites to possibly close out these sites. The groundwater treatment system remains on standby. Progress Planned for FY01-FY02 Conduct additional monitoring in support of environmental indicators and risk assessment. Complete closeout of bioventing sites and fuel farm.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	12(22)	0(0)			\$1,028	\$140	\$0	\$0	FY04	\$200	
	Medium	2	Design	0	0	1		\$400	\$0	\$0	\$0	FY05	\$200	
	Low	8	RA-C	0	0	1		\$100	\$0	\$0	\$0	FY06	\$200	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$195	\$0	\$0	\$0	FY07	\$200	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		33	Total					\$3,960	\$282	\$175	\$0	FY01-2017***	\$4,875	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - GENTILE AFS / OH597152435700											BRAC 1993			
Sites with Response Complete		12	Investigation	15	6	0		\$4,071	\$482	\$0	\$0	FY03	\$437	Five-Year Review Planned for Future Progress in FY00 Refer to page A-88. Progress Planned for FY01-FY02 Refer to page A-88.
Sites in Progress	High	0	Interim Actions	7(7)	0(0)			\$1,619	\$186	\$0	\$0	FY04	\$391	
	Medium	0	Design	0	0	2		\$876	\$0	\$0	\$0	FY05	\$398	
	Low	0	RA-C	0	0	2		\$1,510	\$0	\$0	\$394	FY06	\$300	
	Not Evaluated	7	RA-O (LTO)	0	2	2		\$263	\$106	\$149	\$430	FY07	\$504	
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		21	Total					\$8,339	\$774	\$149	\$824	FY01-2007***	\$3,558	

AIR FORCE - MANSFIELD LAHM / OH557282588100														
Sites with Response Complete		0	Investigation	0	8	0		\$1,911	\$0	\$0	\$0	FY03	\$0	Progress in FY00 An RI was completed for 8 sites. An FS is under way. Progress Planned for FY01-FY02 The base will go from 8 active sites to 2 active sites awaiting funding for remediation. Funding shortfalls may delay the 6 sites that are ready for closeout.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$1,919	
	Medium	0	Design	0	0	8		\$0	\$0	\$0	\$0	FY05	\$291	
	Low	8	RA-C	0	0	8		\$0	\$0	\$0	\$0	FY06	\$291	
	Not Evaluated	0	RA-O (LTO)	0	0	5		\$0	\$0	\$0	\$0	FY07	\$265	
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$0			
Total Number of Sites		8	Total					\$1,911	\$0	\$0	\$0	FY01-2006***	\$4,189	

AIR FORCE - NEWARK AFB / OH557002465000											BRAC 1993			
Sites with Response Complete		10	Investigation	11	1	0		\$2,466	\$300	\$193	\$0	FY03	\$629	Five-Year Review Planned for Future Progress in FY00 Refer to page A-149. Progress Planned for FY01-FY02 Refer to page A-149.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$172	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$224	FY05	\$137	
	Low	0	RA-C	0	0	2		\$5	\$0	\$0	\$500	FY06	\$101	
	Not Evaluated	2	RA-O (LTO)	0	0	2		\$1,241	\$520	\$601	\$541	FY07	\$20	
	Not Required	0	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		12	Total					\$3,712	\$820	\$794	\$1,265	FY01-2003***	\$3,118	

AIR FORCE - RICKENBACKER AFB / OH557002454400											BRAC 1991		Proposed NPL	
Sites with Response Complete		35	Investigation	43	1	0		\$11,347	\$0	\$101	\$0	FY03	\$455	Five-Year Review Planned for Future Progress in FY00 Refer to page A-173. Progress Planned for FY01-FY02 Refer to page A-173.
Sites in Progress	High	0	Interim Actions	19(19)	0(0)			\$4,356	\$0	\$0	\$0	FY04	\$380	
	Medium	5	Design	5	0	0		\$1,036	\$299	\$0	\$0	FY05	\$474	
	Low	2	RA-C	2	5	1		\$3,030	\$0	\$358	\$0	FY06	\$403	
	Not Evaluated	2	RA-O (LTO)	2	0	6		\$2,774	\$0	\$560	\$598	FY07	\$416	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		44	Total					\$22,543	\$299	\$1,019	\$598	FY01-2015***	\$7,403	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

◆ AIR FORCE - TOLEDO EXPRESS AIRPORT / OH557282843600														
Sites with Response Complete		2	Investigation	7	2	0	TECH	\$2,886	\$0	\$120	\$0	FY03	\$30	
Sites in Progress	High	1	Interim Actions	4(4)	0(0)			\$681	\$0	\$0	\$0	FY04	\$201	
	Medium	3	Design	2	0	2		\$199	\$0	\$0	\$0	FY05	\$30	
	Low	2	RA-C	1	1	2		\$90	\$0	\$0	\$176	FY06	\$80	
	Not Evaluated	1	RA-O (LTO)	0	2	1		\$411	\$149	\$140	\$200	FY07	\$95	
	Not Required	0	LTM	0	0	4		\$32	\$0	\$183	\$20	FY01-2006***	\$1,454	
Total Number of Sites		9	Total						\$4,299	\$149	\$443	\$396		

Progress in FY00
Operations of cleanup systems continued on Sites 5 and 9. Groundwater monitoring continued for petroleum contamination. Site investigation activities continued at 2 sites and an FS was completed for 3 sites.

Progress Planned for FY01-FY02
Continue OM&M on cleanup systems for Sites 5 and 9. Prepare further action decision documents for monitored natural attenuation on Sites 1, 2, and 3. Continue investigations on Sites 7 and 8.

◆ AIR FORCE - WRIGHT PATTERSON AIR FORCE BASE / OH557172431200														
Sites with Response Complete		55	Investigation	68	0	0		\$115,516	\$0	\$0	\$0	FY03	\$1,049	
Sites in Progress	High	0	Interim Actions	31(32)	1(1)			\$5,985	\$1,004	\$0	\$0	FY04	\$1,081	
	Medium	2	Design	3	0	0		\$14,116	\$0	\$0	\$0	FY05	\$1,013	
	Low	0	RA-C	6	0	1		\$37,997	\$0	\$0	\$0	FY06	\$1,045	
	Not Evaluated	0	RA-O (LTO)	3	11	0		\$3,197	\$379	\$1,390	\$1,552	FY07	\$1,076	
	Not Required	11	LTM	6	7	1		\$2,819	\$17	\$28	\$28	FY01-2028***	\$40,926	
Total Number of Sites		68	Total						\$179,630	\$1,400	\$1,418	\$1,580		

Five-Year Review Completed and Planned for Future

Progress in FY00
Refer to page A-214.

Progress Planned for FY01-FY02
Refer to page A-214.

◆ FORMERLY USED DEFENSE SITES - LOCKBOURNE AIR FORCE B / OH59799F363700 / C-EST														
Sites with Response Complete		5	Investigation	8	1	1		\$2,960	\$677	\$1,345	\$439	FY03	\$14,373	
Sites in Progress	High	3	Interim Actions	0(0)	1(1)			\$944	\$395	\$3	\$0	FY04	\$10,036	
	Medium	0	Design	0	1	2		\$2,582	\$0	\$0	\$1,449	FY05	\$108	
	Low	0	RA-C	0	0	3		\$1,068	\$0	\$0	\$0	FY06	\$221	
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$262	
	Not Required	0	LTM	0	1	2		\$0	\$0	\$0	\$0	FY01-2008***	\$39,205	
Total Number of Sites		10	Total						\$7,554	\$1,072	\$1,348	\$1,888		

Progress in FY00
Investigations of the landfill, fuel lines, and various AOCs continued. Initiated a pilot study to remove free product (jet fuel) from the groundwater near the airport runways.

Progress Planned for FY01-FY02
Complete the site investigation for various AOCs. Plan to conclude the investigation at the landfill and the fuel line distribution system. Begin design efforts on the fuel line distribution system. Plan to fence off landfill.

◆ FORMERLY USED DEFENSE SITES - LORDSTOWN ORDNANCE DEP / OH59799F367400														
Sites with Response Complete		0	Investigation	4	1	0		\$2,678	\$807	\$214	\$0	FY03	\$1,791	
Sites in Progress	High	2	Interim Actions	0(0)	1(1)			\$405	\$1	\$10	\$0	FY04	\$1	
	Medium	1	Design	1	1	1		\$21	\$9	\$0	\$0	FY05	\$391	
	Low	0	RA-C	0	0	4		\$0	\$0	\$255	\$608	FY06	\$15	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$4	
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0	FY01-2009***	\$3,474	
Total Number of Sites		5	Total						\$3,104	\$817	\$479	\$608		

Progress in FY00
RI of landfill and oil pit continue. Determined ordnance was not an issue requiring further efforts beyond FY01.

Progress Planned for FY01-FY02
Initiate FS to consider alternatives for clean up of the AOCs. Plan to close out the ordnance project. In FY02, LRL plans to reach a decision on how to clean up the TAMPEEL landfill. A design contract can then be awarded.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	RAB	BRAC Year			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future					FY00	FY01	FY02			

FORMERLY USED DEFENSE SITES - MARION ENGINEER DEPOT / OH59799F367500 / C-EST													
Sites with Response Complete	1	Investigation	3	0	1		\$5,557	\$2,267	\$0	\$0	FY03	\$44	Progress in FY00 Reached agreement in principle to participate in the relocation of the River Valley Middle and High School. Progress Planned for FY01-FY02 Conduct field investigation of other AOCs located through out old engineer depot. Close out investigation of Metescope Storage Building. Prepare for remediation of school campus for industrial use.
Sites in Progress -Relative Risk Category	High	Interim Actions	1(1)	0(0)			\$511	\$4	\$5,000	\$8,136	FY04	\$10	
	Medium	Design	0	0	2		\$0	\$0	\$588	\$40	FY05	\$908	
	Low	RA-C	0	0	2		\$0	\$0	\$0	\$412	FY06	\$25,453	
	Not Evaluated	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$2,138	
	Not Required	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total					\$6,068	\$2,271	\$5,588	\$8,588	FY01-2020***	\$49,717	

FORMERLY USED DEFENSE SITES - PLUM BROOK ORD WORKS / OH59799F364100 / C-EST													
Sites with Response Complete	4	Investigation	4	12	4		\$9,041	\$2,508	\$683	\$1,926	FY03	\$1,749	Progress in FY00 Completed the RI at Red Water Ponds and continued RI/FS for TNT area B. Completed 5 of 6 limited SIs started in FY99. Initiated work on RI/FS at TNT area A and TNT area C. Progress Planned for FY01-FY02 Complete sixth limited SI in FY01. Continue FS for Red Water ponds and RI/FS for TNT areas A, B, and C in FY01 and FY02. Initiate groundwater RI/FS in FY01 and continue in FY02.
Sites in Progress -Relative Risk Category	High	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$9,503	
	Medium	Design	1	1	14		\$19	\$0	\$0	\$0	FY05	\$10,573	
	Low	RA-C	0	0	15		\$0	\$0	\$0	\$0	FY06	\$3,035	
	Not Evaluated	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY07	\$9,171	
	Not Required	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites	20	Total					\$9,060	\$2,508	\$683	\$1,926	FY01-2034***	\$69,111	

FORMERLY USED DEFENSE SITES - SCIOTO ORDNANCE PLANT / OH59799F371500													
Sites with Response Complete	0	Investigation	1	2	7		\$2,890	\$864	\$667	\$1,494	FY03	\$0	Progress in FY00 Completed PA of Grandview Estates. No further action is recommended. Awarded contract action to continue investigations of load lines and 1 landfill and verified all AOCs have been identified. Progress Planned for FY01-FY02 Set priorities for investigation and clean up of AOCs and close out several sites. Start risk assessment of AOCs where necessary. Plan clean up.
Sites in Progress -Relative Risk Category	High	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	Design	1	0	2		\$85	\$0	\$0	\$0	FY05	\$48	
	Low	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY06	\$94	
	Not Evaluated	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$162	
	Not Required	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites	10	Total					\$2,975	\$864	\$667	\$1,494	FY01-2014***	\$11,400	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

Oklahoma

ARMY - FORT SILL / OK621372084600 / C-TECH / C-EST															
Sites with Response Complete		52	Investigation	53	16	0		\$894	\$219	\$785	\$307	FY03	\$308	Progress in FY00 Completed the RI/FS for FTSL-008 and groundwater monitoring at FTSL-010 through FTSL-016. Finished FTSL-026, 028, 031, 033, 029, 051, and 037 and submitted to state DEQ. Investigated FTSL-042. Opened new DSERTS Site FTSL-090.	
Sites in Progress	High	2	Interim Actions	0(0)	0(0)			\$2,632	\$3	\$0	\$0				FY04
	Medium	6	Design	1	0	3		\$73	\$0	\$92	\$0	FY05	\$249		
	Low	9	RA-C	9	0	3		\$15,364	\$39	\$0	\$0	FY06	\$564		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	1		\$981	\$0	\$0	\$0	FY07		\$5,024
	Not Required	0	LTM	0	0	0		\$266	\$16	\$0	\$0				
Total Number of Sites		69	Total					\$20,210	\$277	\$877	\$307	FY01-2015***	\$12,607		

ARMY - MCALESTER AAP / OK621382295100															
Sites with Response Complete		40	Investigation	43	3	0		\$2,681	\$54	\$20	\$0	FY03	\$104	Progress in FY00 ODEQ approved the groundwater assessment CIs for MCAAP-2. MCAAP-18 and MCAAP-26 have been remediated. CMC was accepted by ODEQ for SWMU-18 and a corrective action report was accepted by ODEQ for MCAAP-26. Completed PA for Former DUD Area and Bailer Sites	
Sites in Progress	High	4	Interim Actions	2(2)	0(0)			\$24	\$0	\$0	\$0				FY04
	Medium	1	Design	4	1	3	FUND	\$406	\$90	\$43	\$24	FY05	\$85		
	Low	1	RA-C	2	3	3	FUND	\$3,123	\$103	\$1,597	\$2,015	FY06	\$89		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07		\$94
	Not Required	0	LTM	0	1	0		\$248	\$43	\$67	\$71				
Total Number of Sites		46	Total					\$6,482	\$290	\$1,727	\$2,110	FY01-2005***	\$5,526		

AIR FORCE - ALTUS AIR FORCE BASE / OK657152404500 / C-TECH / C-REG / C-EST															
Sites with Response Complete		2	Investigation	2	14	0	TECH	\$13,044	\$1,526	\$3,838	\$2,655	FY03	\$15,853	Progress in FY00 RFI completed per EPA approved work plan. Review of sampling data identified 23 of 51 sites requiring additional investigation to determine nature and extent of contamination. Interim measure installation completed May 00.	
Sites in Progress	High	9	Interim Actions	4(5)	1(1)			\$2,867	\$577	\$536	\$537				FY04
	Medium	5	Design	0	0	10		\$57	\$0	\$0	\$0	FY05	\$2,929		
	Low	0	RA-C	0	0	10		\$764	\$0	\$0	\$0	FY06	\$3,009		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	0	0	7		\$357	\$0	\$0	\$0	FY07		\$2,947
	Not Required	0	LTM	0	0	14		\$0	\$0	\$0	\$0				
Total Number of Sites		16	Total					\$17,089	\$2,103	\$4,374	\$3,192	FY01-2035***	\$122,412		

AIR FORCE - TINKER AIR FORCE BASE / OK657172439100															
Sites with Response Complete		21	Investigation	34	6	0		\$56,736	\$1,155	\$240	\$0	FY03	\$12,089	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-192.	
Sites in Progress	High	5	Interim Actions	17(24)	15(17)			\$41,829	\$4,536	\$2,124	\$1,797				FY04
	Medium	4	Design	5	0	7		\$14,997	\$0	\$1,225	\$1,128	FY05	\$5,439		
	Low	6	RA-C	7	1	7		\$26,687	\$653	\$0	\$5,365	FY06	\$5,479		
	-Relative Risk Category	Not Evaluated	0	RA-O (LTO)	1	4	8		\$11,569	\$2,449	\$2,187	\$2,442	FY07		\$5,440
	Not Required	4	LTM	4	6	17		\$15,152	\$349	\$357	\$661				
Total Number of Sites		40	Total					\$166,970	\$9,142	\$6,133	\$11,393	FY01-2023***	\$125,972		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - VANCE AIR FORCE BASE / OK657152409500											RAB			
Sites with Response Complete		15	Investigation	19	6	0		\$12,341	\$1,339	\$824	\$0	FY03	\$463	Progress in FY00 Operated the CGTF. Continued monitoring at ST-08 and ST-12. Completed RFI and began CMS at Sites WP-23, SS-24, and SS-25. Site ST-12 was included in the CMS due to proximity to WP-23 and SS-24. The permit was modified to delete 9 RCRA sites. Progress Planned for FY01-FY02 Begin LTM at 4 sites. Complete CMS and CMI at 4 sites. Obtain regulatory concurrence on DP-05 DD. Operate the CGTF. Construct IRA at North SS-07 (another ICT which could be final RA) and extraction wells. Update FS for the industrial zone.
Sites in Progress	High	7	Interim Actions	11(13)	2(2)		TECH	\$2,580	\$0	\$1,803	\$0	FY04	\$691	
	Medium	3	Design	1	4	3		\$2,498	\$0	\$0	\$0	FY05	\$474	
	Low	0	RA-C	2	0	7		\$5,408	\$0	\$724	\$895	FY06	\$453	
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$239	\$0	\$0	\$217	FY07	\$465	
	Not Required	0	LTM	1	3	8		\$1,290	\$112	\$56	\$231			
Total Number of Sites		25	Total						\$24,356	\$1,451	\$3,407	\$1,343	FY01-2012***	

FORMERLY USED DEFENSE SITES - ARDMORE AIR FORCE BASE / OK69799F637600											RAB			
Sites with Response Complete		1	Investigation	1	0	2		\$13	\$0	\$0	\$0	FY03	\$0	Progress in FY00 No progress to report due to reallocation of funds to support other Corps-wide projects. Progress Planned for FY01-FY02 Five-year review planned in future. No work is programmed for FY01-FY02.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$18	
	Medium	0	Design	1	0	2		\$0	\$0	\$0	\$0	FY05	\$227	
	Low	0	RA-C	1	0	2		\$323	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total						\$336	\$0	\$0	\$0	FY01-2012***	\$1,923

FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO. 1 / OK69799F640300											RAB			
Sites with Response Complete		1	Investigation	1	0	2		\$158	\$0	\$0	\$0	FY03	\$0	Progress in FY00 No progress to report. Progress Planned for FY01-FY02 Property owner requested that the site be evaluated since there is a potential falling hazard. Project has been scheduled for FY02.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total						\$158	\$0	\$0	\$0	FY01-2008***	\$1,501

FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO. 11 / OK69799F641300											RAB			
Sites with Response Complete		0	Investigation	2	1	0		\$136	\$0	\$0	\$0	FY03	\$0	Progress in FY00 Awarded BD/DR project 23 March 2000. Work continues. Progress Planned for FY01-FY02 Prepare closure plan and submit to the ODEQ.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	1	0	1		\$40	\$40	\$0	\$0	FY05	\$29	
	Low	1	RA-C	0	1	1		\$991	\$991	\$40	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$26	
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total						\$1,167	\$1,031	\$40	\$0	FY01-2014***	\$1,793

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO. 2 / OK69799F640400													
Sites with Response Complete	1	Investigation	2	0	1		\$134	\$0	\$0	\$0	FY03	\$23	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$27	
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY05	\$937	
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$134	\$0	\$0	\$0	\$0	FY01-2005***	\$1,528

Progress in FY00
ODEQ accepted SWT's NDAI recommendation in July.

Progress Planned for FY01-FY02
Five-year review planned in future. Complete RD for BD/DR project.

FORMERLY USED DEFENSE SITES - ATLAS MISSILE NO. 5 / OK69799F640700													
Sites with Response Complete	1	Investigation	2	0	1		\$13	\$0	\$79	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	1	0	\$33	\$0	\$0	\$0	FY05	\$12	
	Low	0	RA-C	0	1	0	\$323	\$0	\$0	\$0	FY06	\$900	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$98	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$369	\$0	\$79	\$0	\$0	FY01-2011***	\$1,236

Progress in FY00
No progress to report.

Progress Planned for FY01-FY02
ODEQ still has the 1992 report that recommends NDAI at the site and has not commented or approved.

FORMERLY USED DEFENSE SITES - CLINTON SHERMAN AFB / OK69799F636100													
Sites with Response Complete	1	Investigation	3	2	1		\$1,512	\$138	\$0	\$0	FY03	\$508	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$3,758	\$0	\$0	\$0	FY04	\$86	
	Medium	0	Design	2	1	2	\$2,028	\$132	\$29	\$81	FY05	\$87	
	Low	0	RA-C	1	2	3	\$3,752	\$108	\$0	\$0	FY06	\$89	
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$893	
	Not Required	2	LTM	0	1	2	\$757	\$439	\$286	\$82			
Total Number of Sites	6	Total					\$11,807	\$817	\$315	\$163	\$0	FY01-2011***	\$5,488

Progress in FY00
LTM continues. Held a public meeting in May to discuss the proposed plan of additional monitoring wells and natural attenuation. ODEQ is in agreement with the proposed plan.

Progress Planned for FY01-FY02
Continue monitoring the groundwater plume, install about 35 new wells along the SE corner of the property, and close approximately 100 wells north and west of the control tower.

FORMERLY USED DEFENSE SITES - NAVAL AIR TECH TRG CEN / OK69799F639700													
Sites with Response Complete	2	Investigation	3	0	1		\$328	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	2	0	1	\$41	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	2	0	2	\$270	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$2	FY07	\$0	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total					\$639	\$0	\$0	\$0	\$2	FY01-2009***	\$3,332

Progress in FY00
No progress to report since the ODEQ has not responded to the SI that has been previously submitted and funding was redirected to other FUDS projects.

Progress Planned for FY01-FY02
RA-O to be rescheduled into the out years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	RAB FY00 Funds Obligated (\$000)	BRAC Year			NPL/Proposed NPL Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future				FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)			

FORMERLY USED DEFENSE SITES - NORMAN NAVAL AIR STATI / OK69799F639600 / C-EST												
Sites with Response Complete	2	Investigation	2	0	2		\$16	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	2	0	\$52	\$0	\$7	\$0	FY05	\$0
	Low	0	RA-C	2	0	0	\$458	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	4	Total					\$526	\$0	\$7	\$0	FY01-1999***	\$1,095

Progress in FY00
No progress to report as funding was diverted to support other Corps projects.

Progress Planned for FY01-FY02
Procure a contractor for demolition and prepare closure plan.

Oregon

ARMY - UMATILLA CHEMICAL DEPOT / OR021382091700 / C-TECH												
Sites with Response Complete	114	Investigation	119	0	0		\$20,983	\$0	\$0	\$0	FY03	\$520
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$590	\$0	\$0	\$0	FY04	\$520
	Medium	0	Design	14	0	0	\$397	\$0	\$0	\$0	FY05	\$520
	Low	0	RA-C	13	2	1	FUND \$26,739	\$0	\$1,500	\$0	FY06	\$520
	Not Evaluated	0	RA-O (LTO)	0	2	0	\$314	\$70	\$520	\$520	FY07	\$553
	Not Required	4	LTM	0	1	3	\$492	\$70	\$100	\$133		
Total Number of Sites	119	Total					\$49,515	\$140	\$2,120	\$653	FY01-2023***	\$7,032

Five-Year Review Completed and Planned for Future

Progress in FY00
Refer to page A-203.

Progress Planned for FY01-FY02
Refer to page A-203.

AIR FORCE - KLAMATH FALLS IAP (KINGSLEY FIELD) / OR057282889700												
Sites with Response Complete	5	Investigation	6	2	0	FUND	\$3,391	\$0	\$0	\$0	FY03	\$200
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	1(1)		FUND \$0	\$0	\$110	\$0	FY04	\$100
	Medium	2	Design	1	0	2	\$439	\$0	\$0	\$0	FY05	\$100
	Low	1	RA-C	2	0	3	\$958	\$0	\$0	\$0	FY06	\$90
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$0	\$0	\$0	\$400	FY07	\$0
	Not Required	0	LTM	0	0	2	\$0	\$0	\$220	\$0		
Total Number of Sites	8	Total					\$4,788	\$0	\$330	\$400	FY01-2005***	\$1,415

Progress in FY00
Continued the cleanup of Site 11 on floating fuel. RIs continued for Sites 1 and 5.

Progress Planned for FY01-FY02
Cleanup of 3 sites will continue.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - PORTLAND INTERNATIONAL AIRPORT / OR057282426400											RAB		
Sites with Response Complete	1	Investigation	1	10	0		\$6,485	\$540	\$550	\$0	FY03	\$6,238	Progress in FY00 Continued successful partnering with the State of Oregon; continued groundwater monitoring under RI; initiated cleanup at Site 11; and continued RAB meetings. Progress Planned for FY01-FY02 Develop a ROD for groundwater cleanup at 10 sites and continue treatability studies.
Sites in Progress	High	2	Interim Actions	0(0)	10(10)		\$1,183	\$632	\$440	\$0	FY04	\$579	
	Medium	3	Design	0	0	10	\$0	\$0	\$0	\$334	FY05	\$579	
	Low	5	RA-C	0	0	10	\$0	\$0	\$0	\$0	FY06	\$579	
	Not Evaluated	0	RA-O (LTO)	0	0	10	\$0	\$0	\$0	\$0	FY07	\$579	
	Not Required	0	LTM	0	0	10	\$0	\$0	\$0	\$220			
Total Number of Sites	11	Total					\$7,668	\$1,172	\$990	\$554	FY01-2011***	\$13,074	

FORMERLY USED DEFENSE SITES - CP ADAIR/ADAIR AF STA / OR09799F306700 / C-EST													
Sites with Response Complete	2	Investigation	2	0	1		\$13	\$0	\$0	\$0	FY03	\$0	Progress in FY00 Submitted for TAG risk assessment. Progress Planned for FY01-FY02 Complete ASR.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	2	0	1	\$44	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	2	0	1	\$517	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$574	\$0	\$0	\$0	FY01-1998***	\$842,097	

FORMERLY USED DEFENSE SITES - NAV AIR STA, TONGUE PO / OR09799F314700													
Sites with Response Complete	2	Investigation	4	1	1		\$5,423	\$74	\$0	\$0	FY03	\$58	Progress in FY00 Phase I and II RDs for the landfill and adjacent sediments progressed. Environmental review in support of design was completed. Report of UST Site 1 investigations and RD was completed. Progress Planned for FY01-FY02 In FY01, complete RDs for landfill and award Phase 1 RA; award RA for UST Site 1; and close out all UST sites. In FY02, award Phase II landfill RA and complete remaining studies (e.g. Public Works Area, Ball Field).
Sites in Progress	High	1	Interim Actions	1(1)	1(1)		\$737	\$41	\$50	\$0	FY04	\$58	
	Medium	1	Design	4	0	0	\$1,325	\$344	\$0	\$0	FY05	\$59	
	Low	0	RA-C	2	1	2	\$973	\$6	\$2,307	\$5,829	FY06	\$17	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$17	
	Not Required	2	LTM	0	0	1	\$0	\$0	\$0	\$0			
Total Number of Sites	6	Total					\$8,458	\$465	\$2,357	\$5,829	FY01-2005***	\$8,525	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

Pennsylvania

ARMY - LETTERKENNY ARMY DEPOT / PA321382050300 / C-TECH / C-EST											RAB	BRAC 1995	NPL	Five-Year Review Planned for Future Progress in FY00 Refer to page A-114. Progress Planned for FY01-FY02 Refer to page A-114.
Sites with Response Complete	50	Investigation	50	67	0	FUND	\$59,533	\$2,020	\$1,141	\$808	FY03	\$1,997		
Sites in Progress -Relative Risk Category	High	44	Interim Actions	11(11)	4(4)	FUND	\$5,372	\$504	\$572	\$1,748	FY04	\$1,329		
	Medium	11	Design	4	0		\$5,476	\$0	\$336	\$428	FY05	\$1,224		
	Low	12	RA-C	4	0	FUND	\$26,755	\$1,656	\$3,940	\$3,832	FY06	\$898		
	Not Evaluated	0	RA-O (LTO)	0	0		\$472	\$120	\$120	\$0	FY07	\$877		
	Not Required	0	LTM	0	0	15	\$1,939	\$138	\$152	\$30				
Total Number of Sites	117	Total					\$99,547	\$4,438	\$6,261	\$6,846	FY01-2014***	\$21,300		

NAVY - MECHANICSBURG SPCC / PA317002210400											RAB	NPL	Five-Year Review Planned for Future Progress in FY00 Refer to page A-131. Progress Planned for FY01-FY02 Refer to page A-131.
Sites with Response Complete	9	Investigation	12	3	0		\$6,378	\$856	\$0	\$0	FY03	\$230	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(10)	0(0)		\$7,132	\$0	\$0	\$0	FY04	\$230	
	Medium	1	Design	2	0	1	\$774	\$0	\$0	\$0	FY05	\$230	
	Low	3	RA-C	3	0	2	\$10,190	\$0	\$50	\$0	FY06	\$1,720	
	Not Evaluated	1	RA-O (LTO)	0	1	0	(\$44)	(\$44)	\$200	\$130	FY07	\$2,950	
	Not Required	1	LTM	0	1	5	\$903	\$196	\$468	\$120			
Total Number of Sites	15	Total					\$25,333	\$1,008	\$718	\$250	FY01-2016***	\$13,677	

NAVY - PHILADELPHIA NSWC-CD / PA317002468900											RAB	NPL	Five-Year Review Planned for Future Progress in FY00 Site 8 baseline risk assessment was initiated. Progress Planned for FY01-FY02 Complete the Site 8 baseline risk assessment. Perform biota sampling. SWMU 0001 RD planned for FY02.
Sites with Response Complete	7	Investigation	10	0	0	TECH	\$3,683	\$236	\$0	\$0	FY03	\$858	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$1,518	\$0	\$0	\$0	FY04	\$190	
	Medium	2	Design	1	0	1	\$268	\$0	\$0	\$88	FY05	\$129	
	Low	0	RA-C	1	1	1	TECH	\$1,938	\$0	\$0	\$0	FY06	\$61
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$0	\$0	\$170	\$120	FY07	\$0	
	Not Required	1	LTM	0	1	1	\$0	\$0	\$84	\$0			
Total Number of Sites	10	Total					\$7,407	\$236	\$254	\$208	FY01-2008***	\$1,700	

NAVY - WARMINSTER NAWC / PA317002454500											RAB	BRAC 1991/1995	NPL	Five-Year Review Planned for Future Progress in FY00 Refer to page A-205. Progress Planned for FY01-FY02 Refer to page A-205.
Sites with Response Complete	3	Investigation	10	0	0		\$8,252	\$76	\$0	\$0	FY03	\$891		
Sites in Progress -Relative Risk Category	High	0	Interim Actions	8(12)	0(0)		\$421	\$0	\$0	\$0	FY04	\$835		
	Medium	0	Design	10	0	0	\$1,058	\$0	\$0	\$0	FY05	\$835		
	Low	0	RA-C	9	1	0	\$7,889	\$9	\$0	\$0	FY06	\$851		
	Not Evaluated	1	RA-O (LTO)	1	6	0	\$1,939	\$1,187	\$825	\$832	FY07	\$851		
	Not Required	6	LTM	1	0	6	\$0	\$0	\$10	\$3				
Total Number of Sites	10	Total					\$19,559	\$1,272	\$835	\$835	FY01-2029***	\$25,065		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

NAVY - WILLOW GROVE NAS / PA317002231200											RAB	NPL
Sites with Response Complete	7	Investigation	8	5	0		\$4,164	\$359	\$0	\$0	FY03	\$2,218
Sites in Progress -Relative Risk Category	High	3	Interim Actions	4(7)	0(0)		\$325	\$0	\$0	\$1,503	FY04	\$2,976
	Medium	1	Design	1	0	5	\$186	\$0	\$0	\$630	FY05	\$3,168
	Low	1	RA-C	4	0	5	\$902	\$0	\$0	\$0	FY06	\$2,561
	Not Evaluated	0	RA-O (LTO)	0	1	4	\$110	\$0	\$110	\$110	FY07	\$998
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	13	Total					\$5,687	\$359	\$110	\$2,243	FY01-2021***	\$33,223

Progress in FY00
Refer to page A-213.

Progress Planned for FY01-FY02
Refer to page A-213.

AIR FORCE - WILLOW GROVE AIR FORCE RESERVE / PA357122534900											RAB	NPL
Sites with Response Complete	0	Investigation	1	6	0	REG	\$1,069	\$205	\$0	\$0	FY03	\$150
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$268	\$0	\$0	\$0	FY04	\$100
	Medium	2	Design	1	0	1	\$514	\$0	\$200	\$100	FY05	\$150
	Low	4	RA-C	0	1	1	\$1,148	\$371	\$0	\$0	FY06	\$150
	Not Evaluated	0	RA-O (LTO)	0	0	2	\$141	\$0	\$0	\$100	FY07	\$100
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0		
Total Number of Sites	7	Total					\$3,140	\$576	\$200	\$200	FY01-2007***	\$1,050

Progress in FY00
Refer to page A-212.

Progress Planned for FY01-FY02
Refer to page A-212.

DEFENSE LOGISTICS AGENCY - DD SUSQUEHANNA, NEW CUMBERLAND FAC. / PA397152064200											RAB	NPL
Sites with Response Complete	52	Investigation	55	6	0		\$10,084	\$678	\$0	\$0	FY03	\$2,512
Sites in Progress -Relative Risk Category	High	0	Interim Actions	33(40)	0(0)		\$1,415	\$0	\$0	\$0	FY04	\$3,628
	Medium	4	Design	5	3	0	\$1,000	\$0	\$723	\$130	FY05	\$1,616
	Low	1	RA-C	49	3	2	\$8,412	\$198	\$725	\$3,110	FY06	\$430
	Not Evaluated	2	RA-O (LTO)	0	2	0	\$3,063	\$475	\$690	\$0	FY07	\$430
	Not Required	2	LTM	0	2	7	\$30	\$0	\$0	\$250		
Total Number of Sites	61	Total					\$24,004	\$1,351	\$2,138	\$3,490	FY01-2018***	\$17,944

Progress in FY00
Achieved Response complete status at Site 4 (RCRA Storage) and Site 58 (Transportation Control Facility), effective December 1999.

Progress Planned for FY01-FY02
Implement groundwater natural attenuation remedies and landfill closure plans. Begin natural attenuation of groundwater if approved.

DEFENSE LOGISTICS AGENCY - DSC PHILADELPHIA / PA397154266500 / C-TECH											RAB	BRAC 1993
Sites with Response Complete	44	Investigation	45	0	0		\$5,123	\$0	\$0	\$0	FY03	\$2,076
Sites in Progress -Relative Risk Category	High	0	Interim Actions	5(6)	0(0)		\$2,054	\$0	\$0	\$0	FY04	\$1,083
	Medium	0	Design	14	0	0	\$1,882	\$0	\$0	\$0	FY05	\$1,106
	Low	0	RA-C	20	0	0	\$8,885	\$0	\$0	\$0	FY06	\$3,170
	Not Evaluated	0	RA-O (LTO)	0	1	0	\$0	\$0	\$360	\$1,043	FY07	\$1,154
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0		
Total Number of Sites	45	Total					\$17,944	\$0	\$360	\$1,043	FY01-2010***	\$12,742

Progress in FY00
Refer to page A-46.

Progress Planned for FY01-FY02
Refer to page A-46.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - NAVAL ORDNANCE PLANT (/ PA39799F154500													
Sites with Response Complete		2	Investigation	2	1	0		\$465	\$0	\$41	\$52	FY03	\$0
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	1		\$184	\$25	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$649	\$25	\$41	\$52	FY01-1998***	\$2,518

Progress in FY00
PRP RI/FS continued by NWO.

Progress Planned for FY01-FY02
NWO will continue PRP RI/FS with completion scheduled in FY02. OEW project not scheduled until FY26.

FORMERLY USED DEFENSE SITES - NIKE PH-75/78 (MEDIA) / PA39799F146600													
Sites with Response Complete		2	Investigation	2	1	0		\$201	\$62	\$100	\$0	FY03	\$0
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	1	0	1		\$25	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	2	0	1		\$465	\$103	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$691	\$165	\$100	\$0	FY01-2010***	\$1,242

Progress in FY00
Completed CON/HTRW UST removal project and continued site-wide HTRW RI/FS. Initiated historical aerial photograph analysis to identify potential AOCs.

Progress Planned for FY01-FY02
Complete RI/FS in FY01. Begin RD in FY02, if warranted.

Puerto Rico

NAVY - ROOSEVELT ROADS CAMP GARCIA / PR217300007400													
Sites with Response Complete		0	Investigation	0	0	4		\$0	\$0	\$224	\$124	FY03	\$164
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$84
	Medium	0	Design	0	0	0		\$0	\$0	\$0	\$0	FY05	\$52
	Low	0	RA-C	0	0	0		\$0	\$0	\$0	\$0	FY06	\$76
	Not Evaluated	4	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$48
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$0	\$0	\$224	\$124	FY01-2010***	\$1,200

Progress in FY00
Work at all sites projected to start after FY00.

Progress Planned for FY01-FY02
Studies are scheduled to start at 4 sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

NAVY - ROOSEVELT ROADS NS / PR217002758200														
Sites with Response Complete		27	Investigation	29	13	15		\$12,331	\$613	\$2,071	\$1,693	FY03	\$2,456	Progress in FY00 2 additional high-risk sites and 6 others are now considered RC. Studies were completed at 7 sites, started at 3 sites, and continued at 11 sites. Cleanups started at 5 sites and continued at 2 sites. Progress Planned for FY01-FY02 Two additional sites are projected to be RC. Studies are scheduled for completion at 10 sites and to start at 11 sites. Cleanups are projected to start at 4 sites and will continue at 6 sites.
Sites in Progress	High	12	Interim Actions	3(3)	0(0)			\$2,999	\$0	\$0	\$0	FY04	\$2,376	
	Medium	5	Design	3	4	13		\$1,152	\$280	\$100	\$451	FY05	\$3,206	
	Low	5	RA-C	2	1	18		\$1,567	\$261	\$243	\$1,245	FY06	\$3,094	
	Not Evaluated	8	RA-O (LTO)	2	0	6		\$480	\$0	\$0	\$0	FY07	\$4,352	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		57	Total					\$18,529	\$1,154	\$2,414	\$3,389	FY01-2022***	\$64,033	

NAVY - VIEQUES PUERTO RICO NASD / PR217003172000														
Sites with Response Complete		0	Investigation	0	0	14		\$0	\$0	\$770	\$1,894	FY03	\$2,669	Progress in FY00 Work at all sites projected to start after FY00. Progress Planned for FY01-FY02 5 additional sites are projected to be response complete. Studies are scheduled for completion at 6 sites and to start at 11 sites.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$2,495	
	Medium	0	Design	0	0	3		\$0	\$0	\$0	\$100	FY05	\$3,555	
	Low	0	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	14	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0			
Total Number of Sites		14	Total					\$0	\$0	\$770	\$1,994	FY01-2005***	\$11,483	

AIR FORCE - PUERTO RICO (SAN JUAN) MUNIZ IAP / PR257282962400														
Sites with Response Complete		6	Investigation	6	4	0		\$935	\$0	\$361	\$0	FY03	\$50	Progress in FY00 Continued remedial investigations, groundwater cleanup and monitoring. Progress Planned for FY01-FY02 Continued remedial investigations, groundwater cleanup and monitoring.
Sites in Progress	High	1	Interim Actions	0(0)	3(3)			\$317	\$4	\$108	\$0	FY04	\$451	
	Medium	1	Design	0	0	1		\$38	\$0	\$0	\$0	FY05	\$13	
	Low	2	RA-C	1	0	2		\$1,145	\$0	\$0	\$194	FY06	\$27	
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$77	\$0	\$0	\$0	FY07	\$45	
	Not Required	0	LTM	0	2	2		\$68	\$38	\$0	\$0			
Total Number of Sites		10	Total					\$2,580	\$42	\$469	\$194	FY01-2012***	\$1,417	

FORMERLY USED DEFENSE SITES - RAMEY AIR FORCE BASE / PR29799F417500														
Sites with Response Complete		1	Investigation	1	2	0		\$1,598	\$359	\$125	\$254	FY03	\$1,546	Progress in FY00 Completed work plan document actions. Performed field investigations at the power plant and base laundry facilities and submitted report. Mobilized for Crashboat Beach pipeline removal actions. Progress Planned for FY01-FY02 Complete pipeline, tank, and transformer removal actions and submit reports. Perform field investigations at various petroleum and non-petroleum sites and submit reports for regulatory agency review.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$20	\$0	\$0	\$0	FY04	\$866	
	Medium	0	Design	1	0	1		\$1,294	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	1	1	1		\$6,987	\$526	\$225	\$254	FY06	\$164	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$107	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$9,899	\$885	\$350	\$508	FY01-2004***	\$5,474	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

Rhode Island

ARMY - USARC FORT NATHANIEL GREENE / RI121041AP2200												Progress in FY00 No activities performed.	
Sites with Response Complete		4	Investigation	4	4	0		\$0	\$0	\$0	\$10		FY03
Sites in Progress -Relative Risk Category	High	2	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$350
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY05	\$512
	Low	2	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY06	\$102
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$104
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0		
Total Number of Sites		8	Total					\$0	\$0	\$0	\$10	FY01-2005***	\$1,498

Progress Planned for FY01-FY02
No work is scheduled for FY01. In FY02, perform scoping activities for Sites 5 and 7. No other work is expected to be performed until 2003 (RI and removal activities).

NAVY - DAVISVILLE NCBC / RI117002203600												Five-Year Review Planned for Future	
Sites with Response Complete		21	Investigation	23	2	0		\$26,090	\$252	\$260	\$0		FY03
Sites in Progress -Relative Risk Category	High	0	Interim Actions	9(9)	0(0)			\$314	\$0	\$0	\$0	FY04	\$863
	Medium	0	Design	11	0	1		\$3,147	\$0	\$125	\$0	FY05	\$763
	Low	2	RA-C	12	1	0		\$14,471	\$0	\$0	\$0	FY06	\$778
	Not Evaluated	0	RA-O (LTO)	0	2	2		\$674	\$230	\$613	\$593	FY07	\$777
	Not Required	2	LTM	2	2	0		\$159	\$29	\$500	\$500		
Total Number of Sites		25	Total					\$44,855	\$511	\$1,498	\$1,093	FY01-2015***	\$12,025

Progress in FY00
Refer to page A-41.

Progress Planned for FY01-FY02
Refer to page A-41.

NAVY - NEWPORT NETC / RI117002424300												Five-Year Review Completed and Planned for Future	
Sites with Response Complete		13	Investigation	15	11	1		\$12,922	\$360	\$387	\$100		FY03
Sites in Progress -Relative Risk Category	High	9	Interim Actions	7(9)	0(0)			\$4,733	\$11	\$0	\$0	FY04	\$7,009
	Medium	3	Design	3	0	9		\$1,207	\$0	\$0	\$0	FY05	\$3,845
	Low	2	RA-C	4	3	10		\$44,251	\$5,000	\$12,150	\$2,610	FY06	\$9,816
	Not Evaluated	0	RA-O (LTO)	0	0	11		\$158	\$0	\$0	\$36	FY07	\$9,422
	Not Required	0	LTM	1	3	4		\$94	\$0	\$205	\$203		
Total Number of Sites		27	Total					\$63,365	\$5,371	\$12,742	\$2,949	FY01-2017***	\$61,956

Progress in FY00
Refer to page A-144.

Progress Planned for FY01-FY02
Refer to page A-144.

FORMERLY USED DEFENSE SITES - NAVAL AUX AIR FAC / RI19799F741700												Progress in FY00 None, no funds allocated for FY00.	
Sites with Response Complete		1	Investigation	2	0	1		\$0	\$0	\$0	\$0		FY03
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	0	0	2		\$0	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	0	0	2		\$0	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$0	\$0	\$0	\$0	FY01-2014***	\$2,556

Progress Planned for FY01-FY02
None, no funds allocated in these years.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				
FORMERLY USED DEFENSE SITES - NAVAL AUX LANDING FIEL / RI19799F210600													
Sites with Response Complete	0	Investigation	2	0	2		\$1,729	\$16	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	0	1	2	\$32	\$0	\$0	\$12	FY05	\$0	
	Low	0	RA-C	0	0	3	\$0	\$0	\$0	\$355	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total					\$1,761	\$16	\$0	\$367	FY01-2009***	\$1,260	
<p>Progress in FY00 Completed draft supplemental Phase II study of Sites 2, 4, 6, and 8 (no RA req. for Sites 2, 4, and 6).</p> <p>Progress Planned for FY01-FY02 Perform FS for Site 8 RA if funding is available. Demolish buildings if funding is allocated.</p>													
FORMERLY USED DEFENSE SITES - PRUDENCE ISL NAV SUP / RI19799F213600													
Sites with Response Complete	3	Investigation	3	1	0		\$481	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	3	0	1	\$113	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	3	0	1	\$1,270	\$4	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total					\$1,864	\$4	\$0	\$0	FY01-2000***	\$2,425	
<p>Progress in FY00 Completed RA of soil cleanup</p> <p>Progress Planned for FY01-FY02 Site closeout by RIDEM</p>													
FORMERLY USED DEFENSE SITES - QUONSET POINT NAS / RI19799F210900													
Sites with Response Complete	15	Investigation	20	1	0		\$5,231	\$339	\$30	\$0	FY03	\$452	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	3(3)	0(0)		\$22	\$0	\$0	\$0	FY04	\$396	
	Medium	0	Design	10	3	0	\$1,263	\$26	\$18	\$35	FY05	\$377	
	Low	0	RA-C	11	2	0	\$7,700	\$278	\$324	\$659	FY06	\$703	
	Not Evaluated	2	RA-O (LTO)	1	0	3	\$0	\$0	\$0	\$293	FY07	\$285	
	Not Required	2	LTM	0	2	1	\$380	\$242	\$188	\$272			
Total Number of Sites	21	Total					\$14,596	\$885	\$560	\$1,259	FY01-2007***	\$5,310	
<p>Progress in FY00 Performed RI at Kiefer, began LTM at Aqua Tank, completed RD and began RA (free product remains) at Electric Boat, continued the PRP investigation, performed LTM at Camp Avenue, and performed RI at Nike PR-58.</p> <p>Progress Planned for FY01-FY02 In FY01, complete RI at Kiefer and perform RD and RA. Continue LTM at Aqua Tank and complete RA. Complete RA (free product removal) at Electric Boat and PRP investigation. Finish LTM at Camp Avenue. Perform RI/FS at Atlantic Shell and complete RI at Nike</p>													

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

South Carolina

ARMY - FORT JACKSON / SC421372044900														
Sites with Response Complete		12	Investigation	12	26	0	CONT	\$6,701	\$1,604	\$2,154	\$511	FY03	\$1,253	<p>Progress in FY00 Of 38 DESRTS sites, 13 are NFRAP. Of FTJA-34 14UST sites, 10 are NFRAP. FTJA-39 RFI is under way. Partnering resulted in progress and cost savings with difficult sites and issues. Tier 1 team participated in an IAP workshop. DA issues were resolved.</p> <p>Progress Planned for FY01-FY02 Continue partnering with regulators. Complete a minimum of 3 IMs. Set base-wide background levels vs. Reg. comparison criteria. Execute next round of RFI and CMSS. Continue working toward NFRAP.</p>
Sites in Progress -Relative Risk Category	High	10	Interim Actions	0(0)	0(0)		CONT	\$1,191	\$13	\$100	\$0	FY04	\$2,225	
	Medium	7	Design	0	0	20	CONT	\$640	\$17	\$0	\$1,121	FY05	\$4,195	
	Low	9	RA-C	0	0	20	CONT	\$586	\$0	\$0	\$0	FY06	\$3,989	
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY07	\$4,859	
	Not Required	0	LTM	0	0	19		\$0	\$0	\$0	\$0			
Total Number of Sites		38	Total					\$9,118	\$1,634	\$2,254	\$1,632	FY01-2010***	\$35,980	

NAVY - BEAUFORT MCAS / SC417302320900														
Sites with Response Complete		16	Investigation	21	21	0	REG	\$2,340	\$0	\$192	\$47	FY03	\$472	<p>Progress in FY00 IM at AOC C was completed and IM at SWMU 4 was completed. LTM continued at SWMU 9 after completion of IM. NFA was achieved for SWMU 57. Reports are under review for sampling at SWMUs 5, 12, and 17.</p> <p>Progress Planned for FY01-FY02 Investigate Site 1 landfill. Reach final decision on SWMUs under review.</p>
Sites in Progress -Relative Risk Category	High	0	Interim Actions	4(4)	2(2)			\$641	\$180	\$0	\$0	FY04	\$0	
	Medium	12	Design	1	0	9		\$76	\$0	\$0	\$0	FY05	\$595	
	Low	10	RA-C	3	0	9	REG	\$193	\$0	\$0	\$0	FY06	\$252	
	Not Evaluated	0	RA-O (LTO)	0	4	1		\$137	\$44	\$138	\$108	FY07	\$0	
	Not Required	4	LTM	0	1	13		\$236	\$0	\$0	\$0			
Total Number of Sites		42	Total					\$3,623	\$224	\$330	\$155	FY01-2014***	\$14,849	

NAVY - CHARLESTON FISC / SC417002434300														
Sites with Response Complete		18	Investigation	23	1	0	REG	\$1,879	\$160	\$92	\$0	FY03	\$25	<p>Progress in FY00 Refer to page A-34.</p> <p>Progress Planned for FY01-FY02 Refer to page A-34.</p>
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(4)	0(0)		REG	\$847	\$0	\$0	\$0	FY04	\$0	
	Medium	4	Design	5	1	1		\$82	\$82	\$96	\$0	FY05	\$0	
	Low	0	RA-C	9	5	0		\$3,625	\$1,315	\$1,389	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$31	\$0	FY07	\$0	
	Not Required	0	LTM	2	10	3		\$124	\$124	\$150	\$0			
Total Number of Sites		24	Total					\$6,557	\$1,681	\$1,758	\$0	FY01-2003***	\$1,864	

NAVY - CHARLESTON NS / SC417002425800														
Sites with Response Complete		29	Investigation	56	1	0		\$7,676	\$968	\$32	\$0	FY03	\$0	<p>Progress in FY00 Refer to page A-34.</p> <p>Progress Planned for FY01-FY02 Refer to page A-34.</p>
Sites in Progress -Relative Risk Category	High	11	Interim Actions	15(19)	0(0)			\$8,781	\$250	\$0	\$0	FY04	\$0	
	Medium	11	Design	21	2	2		\$767	\$418	\$100	\$0	FY05	\$0	
	Low	1	RA-C	11	21	6		\$8,686	\$4,045	\$10,278	\$0	FY06	\$0	
	Not Evaluated	4	RA-O (LTO)	1	1	2		\$136	\$0	\$300	\$0	FY07	\$0	
	Not Required	1	LTM	3	4	16		\$181	\$134	\$417	\$0			
Total Number of Sites		57	Total					\$26,227	\$5,815	\$11,127	\$0	FY01-2004***	\$11,190	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

NAVY - CHARLESTON NSY / SC417002256000											RAB	BRAC 1993	
Sites with Response Complete	9	Investigation	16	23	0	REG	\$0	\$0	\$0	\$0	FY03	\$51	Progress in FY00 Refer to page A-34. Progress Planned for FY01-FY02 Refer to page A-34.
Sites in Progress	High	3	Interim Actions	1(1)	0(0)	REG	\$35	\$0	\$0	\$0	FY04	\$5	
	Medium	0	Design	4	0	4	\$25	\$25	\$103	\$0	FY05	\$5	
	Low	23	RA-C	3	0	10	\$50	\$50	\$1,401	\$0	FY06	\$5	
	Not Evaluated	3	RA-O (LTO)	0	1	1	\$150	\$150	\$125	\$0	FY07	\$5	
	Not Required	1	LTM	0	0	18	\$0	\$0	\$766	\$0	FY01-2004***	\$2,571	
Total Number of Sites	39	Total					\$260	\$225	\$2,395	\$0			

NAVY - CHARLESTON NWS / SC417002262000											RAB		
Sites with Response Complete	33	Investigation	38	30	0		\$11,332	\$1,201	\$599	\$0	FY03	\$884	Progress in FY00 RFI continued on the VOC plume at SWMUs 12 and 36. RFI is ongoing at SWMUs 24 and 11. LTM continued at SWMUs 3 and 5. Received NFA status for SWMUs 21 and 23 with LTM requirements. Received NFA concurrence at SWMUs 45, 51, 53, and 60 and AOC J. Progress Planned for FY01-FY02 RFI planned for more SWMUs on Goose Creek. Continue cleanup of VOC plume at SWMU 12. Perform remediation at Building 864.
Sites in Progress	High	6	Interim Actions	9(9)	0(0)		\$1,863	\$145	\$742	\$0	FY04	\$814	
	Medium	14	Design	2	1	10	\$257	\$70	\$0	\$0	FY05	\$2,297	
	Low	12	RA-C	5	1	12	\$1,658	\$287	\$535	\$300	FY06	\$3,791	
	Not Evaluated	0	RA-O (LTO)	0	3	1	\$3,950	\$3,950	\$457	\$160	FY07	\$1,309	
	Not Required	3	LTM	1	2	19	\$543	\$442	\$92	\$197	FY01-2014***	\$25,150	
Total Number of Sites	68	Total					\$19,603	\$6,095	\$2,425	\$657			

NAVY - PARRIS ISLAND MCRD / SC417302276300											NPL		
Sites with Response Complete	10	Investigation	12	13	0		\$3,796	\$423	\$0	\$1,687	FY03	\$414	Five-Year Review Planned for Future Progress in FY00 Refer to page A-158. Progress Planned for FY01-FY02 Refer to page A-158.
Sites in Progress	High	5	Interim Actions	4(4)	0(0)		\$979	\$0	\$0	\$0	FY04	\$159	
	Medium	2	Design	1	1	5	\$111	\$111	\$0	\$0	FY05	\$863	
	Low	6	RA-C	2	1	6	\$4,018	\$2,000	\$1,774	\$0	FY06	\$2,871	
	Not Evaluated	0	RA-O (LTO)	0	2	3	\$173	\$62	\$48	\$51	FY07	\$1,813	
	Not Required	2	LTM	0	0	8	\$52	\$0	\$0	\$74	FY01-2016***	\$10,630	
Total Number of Sites	25	Total					\$9,129	\$2,596	\$1,822	\$1,812			

AIR FORCE - CHARLESTON AIR FORCE BASE / SC457182446000 / C-TECH / C-EST													
Sites with Response Complete	32	Investigation	35	7	0		\$4,995	\$297	\$499	\$0	FY03	\$560	Progress in FY00 Completed RFIs at 3 sites and met FY97 relative risk reduction goals (2 sites - risk reduced from high to medium in one case and from high to low in the other). Progress Planned for FY01-FY02 Meet FY98 relative risk reduction goals at sites agreed upon by Charleston AFB and HQ AMC/CEV (estimate that site agreement will be reached NLT Feb 98).
Sites in Progress	High	4	Interim Actions	1(1)	1(1)		\$2,321	\$203	\$4,330	\$200	FY04	\$510	
	Medium	0	Design	2	0	2	\$693	\$0	\$0	\$370	FY05	\$560	
	Low	4	RA-C	6	0	4	\$2,365	\$0	\$0	\$3,250	FY06	\$510	
	Not Evaluated	0	RA-O (LTO)	0	2	3	\$286	\$286	\$0	\$0	FY07	\$560	
	Not Required	2	LTM	0	6	5	\$2,945	\$431	\$1,050	\$510	FY01-2010***	\$20,909	
Total Number of Sites	42	Total					\$13,605	\$1,217	\$5,879	\$4,330			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

AIR FORCE - MCENTIRE AIR GUARD BASE / SC457282516000															
Sites with Response Complete		1	Investigation	1	11	0		\$1,607	\$581	\$0	\$0	FY03	\$1,019	Progress in FY00 An EE/CA continued at Sites 1, 3, and 4. Remedial investigation continued for 7 sites. Progress Planned for FY01-FY02 Finalize the EE/CA at Site 4. Pursue regulatory approval of site closure for Sites 1, 3, and 9. Complete all public affairs requirements.	
Sites in Progress	High	0	Interim Actions	1(1)	4(4)		FUND	\$11	\$11	\$44	\$0	FY04	\$0		
	Medium	2	Design	0	0	3	TECH	\$336	\$0	\$0	\$0	FY05	\$445		
	Low	9	RA-C	0	0	3		\$0	\$0	\$0	\$0	FY06	\$0		
	Not Evaluated	0	RA-O (LTO)	0	0	3		\$0	\$0	\$0	\$0	FY07	\$0		
	Not Required	0	LTM	0	0	3		\$0	\$0	\$0	\$0				
Total Number of Sites		12	Total						\$1,954	\$592	\$44	\$0	FY01-2012***		\$2,480

AIR FORCE - MYRTLE BEACH AFB / SC457002482100												BRAC 1991			
Sites with Response Complete		166	Investigation	169	23	0		\$15,907	\$32	\$74	\$15	FY03	\$1,279	Progress in FY00 Refer to page A-138. Progress Planned for FY01-FY02 Refer to page A-138.	
Sites in Progress	High	2	Interim Actions	59(59)	17(19)			\$7,494	\$500	\$1,041	\$560	FY04	\$1,063		
	Medium	9	Design	3	0	0		\$1,342	\$0	\$0	\$0	FY05	\$1,062		
	Low	1	RA-C	7	0	0		\$9,287	\$0	\$0	\$0	FY06	\$880		
	Not Evaluated	11	RA-O (LTO)	5	3	9		\$8,216	\$0	\$193	\$615	FY07	\$820		
	Not Required	3	LTM	2	1	18		\$500	\$0	\$198	\$250				
Total Number of Sites		192	Total						\$42,746	\$532	\$1,506	\$1,440	FY01-2028***		\$19,149

AIR FORCE - SHAW AIR FORCE BASE / SC457212446600												RAB			
Sites with Response Complete		18	Investigation	29	0	1		\$14,969	\$0	\$135	\$0	FY03	\$2,717	Progress in FY00 Performed IRA-O at Sites SS-4, OT-5, ST-14, SS-15, FT-1, SD-29, ST-30, SD-33, and ST-18; RI at SS-35; and LTM at LF-3. Progress Planned for FY01-FY02 In FY01, perform FS at SS-35; IRA-O at FT-1, LF-3, SD-29, ST-30, SD-33; and RA-O at OT-18, SS-4, OT-5, ST-14, SS-15. In FY02, continue FS at SS-35; IRA-O at FT-1, SD-29, ST-30, SD-33; and RA-O at OT-18, SS-4, OT-5, ST-14, SS-15.	
Sites in Progress	High	5	Interim Actions	5(5)	5(5)			\$2,577	\$0	\$935	\$0	FY04	\$2,718		
	Medium	1	Design	7	0	1		\$15,550	\$0	\$0	\$75	FY05	\$2,711		
	Low	0	RA-C	6	0	3		\$7,059	\$0	\$0	\$0	FY06	\$3,668		
	Not Evaluated	0	RA-O (LTO)	0	5	6		\$7,496	\$1,472	\$732	\$2,271	FY07	\$3,522		
	Not Required	6	LTM	2	1	0		\$644	\$39	\$11	\$14				
Total Number of Sites		30	Total						\$48,295	\$1,511	\$1,813	\$2,360	FY01-2016***		\$36,968

FORMERLY USED DEFENSE SITES - COLUMBIA AAB / SC49799F494900 / C-EST															
Sites with Response Complete		0	Investigation	0	1	2		\$33	\$0	\$0	\$0	FY03	\$0	Progress in FY00 None. Progress Planned for FY01-FY02 Initiate PRP determination in FY01.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0		
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0		
	Low	0	RA-C	0	0	2		\$0	\$0	\$310	\$152	FY06	\$0		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0		
	Not Required	2	LTM	0	0	0		\$0	\$0	\$0	\$0				
Total Number of Sites		3	Total						\$33	\$0	\$310	\$152	FY01-2002***		\$1,215

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - CP CROFT / SC49799F492600 / C-EST											RAB	
Sites with Response Complete	2	Investigation	2	1	0		\$4,386	\$0	\$0	\$393	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$1,433	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	1	0	\$88	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	1	0	\$8,511	\$767	\$1,465	\$661	FY06	\$2,141
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$296
	Not Required	1	LTM	0	0	0	\$0	\$0	\$0	\$0	FY01-1999***	\$34,057
Total Number of Sites	3	Total					\$14,418	\$767	\$1,465	\$1,054		

Progress in FY00
For OE, continued work on Phase 2 removal action. Started removal action in the Wedgewood Subdivision (OU3 expanded area).

Progress Planned for FY01-FY02
Continue work on Phase 2 removal action in FY01.

FORMERLY USED DEFENSE SITES - DONALDSON AFB / SC49799F494600											RAB	
Sites with Response Complete	3	Investigation	4	0	1		\$5,746	\$1,202	\$345	\$0	FY03	\$653
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)		\$653	\$64	\$0	\$0	FY04	\$1,872
	Medium	0	Design	2	1	1	\$195	\$0	\$120	\$532	FY05	\$3,845
	Low	0	RA-C	3	0	1	\$6,437	\$0	\$0	\$1,823	FY06	\$4,509
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$3,033
	Not Required	1	LTM	0	1	1	\$0	\$0	\$45	\$112	FY01-2011***	\$23,786
Total Number of Sites	5	Total					\$13,031	\$1,266	\$510	\$2,467		

Progress in FY00
Work was completed for the Site 1 supplemental Phase II. Site 2 ORC was completed. Completed site work for Site 5. Submitted Phase II SAR for Sites 6 and 7 and AOC8. IRA was completed on AOC 5. Continued RI/FS on AOCs 1, 2, 3, and 5.

Progress Planned for FY01-FY02
Submit supplemental Phase II for Sites 1 and 5. Submit Site 2 post-ORC treatment report. Execute fieldwork at Site 6. Complete and submit CAP for AOC 8 and complete remediation. RA or LTM may be required by SCDHEC on some or all of these sites.

South Dakota

AIR FORCE - ELLSWORTH AIR FORCE BASE / SD857212464400											RAB				NPL	
Sites with Response Complete	10	Investigation	20	0	0		\$18,046	\$0	\$0	\$0	FY03	\$1,850				
Sites in Progress -Relative Risk Category	High	2	Interim Actions	2(2)	0(0)		\$8,873	\$0	\$0	\$0	FY04	\$1,800				
	Medium	0	Design	12	0	0	\$2,814	\$0	\$0	\$0	FY05	\$1,850				
	Low	0	RA-C	12	1	0	\$24,122	\$298	\$0	\$0	FY06	\$3,600				
	Not Evaluated	0	RA-O (LTO)	0	7	3	\$5,182	\$1,560	\$1,478	\$1,800	FY07	\$3,850				
	Not Required	8	LTM	2	13	1	\$1,303	\$171	\$141	\$193	FY01-2018***	\$35,638				
Total Number of Sites	20	Total					\$60,340	\$2,029	\$1,619	\$1,993						

Five-Year Review Completed

Progress in FY00
Refer to page A-56.

Progress Planned for FY01-FY02
Refer to page A-56.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - BLACK HILLS ORD DPT / SD89799F077100 / C-EST RAB											Additional Progress Information		
Sites with Response Complete		1	Investigation	2	1	0		\$16,020	\$579	\$700		\$0	FY03
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$505	\$0	\$0	\$0	FY04	\$1,626
	Medium	0	Design	1	0	1		\$30	\$0	\$0	\$0	FY05	\$416
	Low	0	RA-C	1	2	0		\$7,827	\$2,239	\$150	\$690	FY06	\$966
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$100	\$130	FY01-2006***	\$11,259
Total Number of Sites		3	Total					\$24,382	\$2,818	\$950	\$820		

Progress in FY00
Awarded chromium contaminated soil removal contract and stockpiled soils. Continued investigation of soils, groundwater, and surface water.

Progress Planned for FY01-FY02
Complete chromium contaminated soils cleanup. Complete investigation of soils, groundwater, and surface water. Perform erosion control and remove surface scrap.

Tennessee

ARMY - HOLSTON AAP / TN421382042100											Additional Progress Information		
Sites with Response Complete		19	Investigation	20	8	0		\$2,012	\$107	\$655		\$533	FY03
Sites in Progress -Relative Risk Category	High	4	Interim Actions	1(1)	1(1)			\$1,631	\$0	\$0	\$1,864	FY04	\$2,350
	Medium	4	Design	1	0	4		\$1,291	\$0	\$0	\$93	FY05	\$1,614
	Low	1	RA-C	1	0	4		\$4,930	\$0	\$0	\$52	FY06	\$2,416
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY07	\$190
	Not Required	0	LTM	0	0	3		\$140	\$0	\$40	\$43	FY01-2012***	\$10,877
Total Number of Sites		28	Total					\$10,004	\$107	\$695	\$2,585		

Progress in FY00
Received state regulatory approval of confirmatory sampling work plan. Completed confirmatory sampling report and received regulatory approval. Submitted RFI work plan to the regulators.

Progress Planned for FY01-FY02
Receive state regulatory approval of RFI work plan. Complete RFI report and submit to regulators.

ARMY - MILAN ARMY AMMUNITION PLANT / TN421382058200											Additional Progress Information		
Sites with Response Complete		5	Investigation	21	17	0	FUND	\$30,605	\$1,357	\$593		\$0	FY03
Sites in Progress -Relative Risk Category	High	17	Interim Actions	0(0)	0(0)		FUND	\$13,689	\$15	\$0	\$0	FY04	\$10,747
	Medium	2	Design	15	1	16	FUND	\$6,387	\$947	\$33	\$619	FY05	\$10,984
	Low	0	RA-C	16	0	17	FUND	\$35,764	\$3,000	\$5,918	\$5,798	FY06	\$10,092
	Not Evaluated	0	RA-O (LTO)	0	14	16		\$8,878	\$2,887	\$3,453	\$3,917	FY07	\$11,894
	Not Required	14	LTM	0	2	0		\$1,484	\$132	\$3	\$6	FY01-2037***	\$143,131
Total Number of Sites		38	Total					\$96,807	\$8,338	\$10,000	\$10,340		

Five-Year Review Completed and Planned for Future

Progress in FY00
Refer to page A-133.

Progress Planned for FY01-FY02
Refer to page A-133.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

ARMY - VOLUNTEER AAP / TN421382093300													
Sites with Response Complete	12	Investigation	16	2	0	REG	\$14,180	\$1,684	\$2,857	\$0	FY03	\$5,341	
Sites in Progress -Relative Risk Category	High	4	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$5,424	
	Medium	2	Design	2	0	5	PERS	\$124	\$124	\$0	\$923	FY05	\$4,939
	Low	0	RA-C	1	0	6	PERS	\$638	\$12	\$0	\$2,101	FY06	\$1,699
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$505
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites	18	Total						\$14,942	\$1,820	\$2,857	\$3,024	FY01-2021***	\$29,099

Progress in FY00
A removal action at the Vanadium Pextoxide Burial Area was completed. Twelve perimeter groundwater monitoring wells were installed. Quarterly groundwater monitoring continued. Focused SI studies were accomplished at newly identified areas.

Progress Planned for FY01-FY02
Prepare a draft FS for all sites, including groundwater. Perform an interim removal action at Site VAAP-02. Perform a removal action at Site 05 to facilitate property transfer.

NAVY - BRISTOL NWIRP / TN417002406200													
Sites with Response Complete	4	Investigation	4	5	0		\$1,298	\$0	\$0	\$301	FY03	\$830	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	3(4)	0(0)		\$7,672	\$0	\$0	\$0	FY04	\$904	
	Medium	3	Design	0	0	5	\$58	\$0	\$0	\$0	FY05	\$2,168	
	Low	1	RA-C	0	0	5	\$1,480	\$0	\$0	\$0	FY06	\$1,600	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$28	
	Not Required	0	LTM	0	0	5	\$0	\$0	\$0	\$0			
Total Number of Sites	9	Total						\$10,508	\$0	\$0	\$301	FY01-2014***	\$5,871

Progress in FY00
A characterization study was submitted and is awaiting review by TDEC. An IRA was completed at Sites 1, 3, and 4 and report is awaiting TDEC review. A risk assessment work plan draft was completed and awaiting TDEC review.

Progress Planned for FY01-FY02
Perform site specific risk assessment at Sites 1, 2, 3, 4, and 6 and report. Prepare final closure documentation.

NAVY - MEMPHIS NAS / TN417002260000													
Sites with Response Complete	56	Investigation	57	21	0		\$10,173	\$1,005	\$920	\$60	FY03	\$286	
Sites in Progress -Relative Risk Category	High	10	Interim Actions	28(29)	2(2)		\$1,392	\$895	\$25	\$50	FY04	\$125	
	Medium	7	Design	1	0	4	\$5	\$0	\$150	\$135	FY05	\$235	
	Low	4	RA-C	2	1	7	\$483	\$60	\$2,142	\$460	FY06	\$217	
	Not Evaluated	1	RA-O (LTO)	0	0	7	\$23	\$0	\$20	\$687	FY07	\$217	
	Not Required	0	LTM	2	0	1	\$65	\$0	\$20	\$20			
Total Number of Sites	78	Total						\$12,141	\$1,960	\$3,277	\$1,412	FY01-2016***	\$6,653

Progress in FY00
An additional high risk site and 4 others are now considered RC. Studies were completed at 6 sites and continued at 21 sites. Cleanups started at 4 sites and continued at 9 sites.

Progress Planned for FY01-FY02
Three additional high risk sites and 12 others are projected to be RC. Studies are scheduled for completion at 20 sites and will continue at one site. Cleanup is projected to start at one site and will continue at 7 sites.

AIR FORCE - ARNOLD AIR FORCE BASE / TN457172404400													
Sites with Response Complete	10	Investigation	13	11	0		\$27,748	\$1,801	\$3,971	\$1,543	FY03	\$6,559	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	9(11)	7(8)		\$22,800	\$2,638	\$1,062	\$849	FY04	\$4,346	
	Medium	8	Design	0	1	8	\$2,880	\$323	\$0	\$620	FY05	\$3,534	
	Low	4	RA-C	0	0	9	\$7,659	\$0	\$0	\$0	FY06	\$1,872	
	Not Evaluated	0	RA-O (LTO)	0	0	10	\$435	\$0	\$0	\$0	FY07	\$1,790	
	Not Required	0	LTM	0	0	12	\$840	\$0	\$0	\$125			
Total Number of Sites	24	Total						\$62,362	\$4,762	\$5,033	\$3,137	FY01-2029***	\$49,124

Progress in FY00
Refer to page A-18.

Progress Planned for FY01-FY02
Refer to page A-18.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

AIR FORCE - MCGHEE-TYSON AIRPORT (KNOXVILLE) / TN457282419600													
Sites with Response Complete		6	Investigation	9	6	0		\$3,152	\$810	\$6	\$0	FY03	\$721
Sites in Progress -Relative Risk Category	High	1	Interim Actions	6(6)	1(1)			\$649	\$0	\$0	\$0	FY04	\$1,052
	Medium	3	Design	1	1	2		\$345	\$0	\$0	\$0	FY05	\$212
	Low	2	RA-C	0	0	4		\$531	\$0	\$0	\$0	FY06	\$197
	Not Evaluated	3	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$54	FY07	\$163
	Not Required	0	LTM	0	0	6		\$48	\$0	\$0	\$0	FY01-2009***	\$3,189
Total Number of Sites		15	Total					\$4,725	\$810	\$6	\$54		

Progress in FY00
Complete site investigations at 8 sites and initiated RIs. Continued investigation and cleanup of Site 5.

Progress Planned for FY01-FY02
Continue the RI at 8 sites and pursue no further action determinations as appropriate.

AIR FORCE - MEMPHIS INTERNATIONAL AIRPORT / TN457282430700													
Sites with Response Complete		0	Investigation	0	4	0		\$1,814	\$0	\$124	\$0	FY03	\$599
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	2(2)			\$330	\$330	\$1,404	\$0	FY04	\$1,176
	Medium	0	Design	0	0	4		\$0	\$0	\$0	\$0	FY05	\$435
	Low	1	RA-C	0	0	4		\$0	\$0	\$0	\$2,299	FY06	\$435
	Not Evaluated	0	RA-O (LTO)	0	0	4		\$0	\$0	\$0	\$0	FY07	\$435
	Not Required	0	LTM	0	0	4		\$0	\$0	\$0	\$0	FY01-2012***	\$7,783
Total Number of Sites		4	Total					\$2,144	\$330	\$1,528	\$2,299		

Progress in FY00
Ongoing investigations and cleanup at 4 sites.

Progress Planned for FY01-FY02
Complete the RI/FS and begin cleanup of contaminated groundwater.

DEFENSE LOGISTICS AGENCY - DDMT MEMPHIS / TN497152057000													
Sites with Response Complete		24	Investigation	24	92	0		\$11,212	\$0	\$0	\$0	FY03	\$375
Sites in Progress -Relative Risk Category	High	19	Interim Actions	8(12)	8(8)			\$8,522	\$0	\$0	\$0	FY04	\$2,139
	Medium	23	Design	1	0	31		\$6,797	\$0	\$0	\$0	FY05	\$480
	Low	43	RA-C	1	0	75		\$3,116	\$0	\$1,592	\$674	FY06	\$428
	Not Evaluated	7	RA-O (LTO)	0	0	8		\$340	\$0	\$50	\$375	FY07	\$439
	Not Required	0	LTM	0	0	8		\$0	\$0	\$0	\$0	FY01-2008***	\$6,923
Total Number of Sites		116	Total					\$29,987	\$0	\$1,642	\$1,049		

Five-Year Review Planned for Future

Progress in FY00
Refer to page A-42.

Progress Planned for FY01-FY02
Refer to page A-42.

FORMERLY USED DEFENSE SITES - SEWART AFB / TN49799F353200													
Sites with Response Complete		3	Investigation	5	0	2		\$1,615	\$0	\$0	\$0	FY03	\$21
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$95
	Medium	0	Design	2	0	2		\$284	\$0	\$87	\$0	FY05	\$0
	Low	0	RA-C	2	1	1		\$970	\$0	\$94	\$0	FY06	\$254
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$23
	Not Required	1	LTM	0	0	1		\$0	\$0	\$24	\$20	FY01-2012***	\$2,542
Total Number of Sites		7	Total					\$2,869	\$0	\$205	\$20		

Progress in FY00
Completed B/L risk assessment. Monitored GW-15 and worked four areas found in ASR.

Progress Planned for FY01-FY02
In FY01, continue to monitor GW-15 and work four areas found in ASR. Design RA. In FY02, await funding for RA.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

Texas

ARMY - CAMP BULLIS / TX621162013300														
Sites with Response Complete		4	Investigation	5	0	0	FUND	\$1,633	\$643	\$0	\$0	FY03	\$677	<p>Progress in FY00 The PA/SI for Site 8 has been revised. Two additional groundwater monitoring wells were installed. A geophysical survey and a tree count were completed. The first quarterly sampling event was performed in July 2000.</p> <p>Progress Planned for FY01-FY02 Perform state-required corrective action. Remove CWM, which is source for TCE. Perform RI/FS to determine the remediation options. Complete EA, safety submission, and a groundwater management plan. Define the plume.</p>
Sites in Progress	High	1	Interim Actions	0(0)	0(0)		FUND	\$0	\$0	\$0	\$0	FY04	\$645	
	Medium	0	Design	1	0	0		\$0	\$0	\$200	\$0	FY05	\$220	
	Low	0	RA-C	0	0	1	REG	\$0	\$0	\$2,210	\$2,066	FY06	\$224	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$229	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		5	Total					\$1,633	\$643	\$2,410	\$2,066	FY01-2002***	\$6,983	

ARMY - FORT BLISS / TX621372010100														
Sites with Response Complete		63	Investigation	70	9	0	FUND	\$4,087	\$337	\$77	\$206	FY03	\$289	<p>Progress in FY00 The 5 sites reported as formally RC by TNRCC were not, lacking deed certification. Three other Texas sites were RC with deed certification. Six sites in New Mexico were petitioned for NFA. Four TX/NM sites declared IRP ineligible.</p> <p>Progress Planned for FY01-FY02 RA-C are funded for 3 TX sites and 1 TX site will be RC in FY01. The 6 NM sites should be accepted NFA-RC in FY01. The RAB library will be complete in FY01. One TX site and 1 NM site are scheduled for closure in FY02.</p>
Sites in Progress	High	4	Interim Actions	0(0)	0(0)		FUND	\$590	\$221	\$0	\$0	FY04	\$788	
	Medium	2	Design	27	0	9	FUND	\$1,917	\$122	\$35	\$52	FY05	\$665	
	Low	9	RA-C	25	4	10	FUND	\$7,288	\$389	\$1,099	\$0	FY06	\$990	
	Not Evaluated	0	RA-O (LTO)	3	1	2		\$198	\$0	\$0	\$0	FY07	\$4,634	
	Not Required	1	LTM	0	0	10		\$45	\$0	\$42	\$42			
Total Number of Sites		79	Total					\$14,125	\$1,069	\$1,253	\$300	FY01-2014***	\$9,230	

ARMY - FORT SAM HOUSTON / TX621162042900 / C-EST														
Sites with Response Complete		23	Investigation	26	0	0		\$50	\$0	\$0	\$0	FY03	\$2,108	<p>Progress in FY00 Completed the remediation of Landfills 10 and 12, and prepared a field summary report of the work conducted. Conducted exploratory trenching on 8 landfills to delineate the extent of material. Conducted investigation of LF 8B, EOD Area.</p> <p>Progress Planned for FY01-FY02 Prepare a landfill assessment report for LF 8B, EOD Area. Prepare a field report of the exploratory trenching investigation. Cover Landfills 2, 3, 4B, and 5. Excavate Landfill 4A. Cover or remove Landfills 6 and 7.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$2,462	
	Medium	3	Design	5	0	0		\$3,026	\$686	\$0	\$0	FY05	\$1,400	
	Low	0	RA-C	9	1	2		\$560	\$54	\$198	\$207	FY06	\$1,452	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$2,058	
	Not Required	0	LTM	0	0	3		\$0	\$0	\$2	\$0			
Total Number of Sites		26	Total					\$3,636	\$740	\$200	\$207	FY01-2009***	\$12,211	

ARMY - LONE STAR AAP / TX621382183100 / C-TECH / C-EST														
Sites with Response Complete		34	Investigation	35	17	0		\$17,603	\$2,707	\$126	\$0	FY03	\$436	<p>Five-Year Review Planned for Future</p> <p>Progress in FY00 Refer to page A-116.</p> <p>Progress Planned for FY01-FY02 Refer to page A-116.</p>
Sites in Progress	High	7	Interim Actions	3(3)	0(0)			\$0	\$0	\$0	\$0	FY04	\$183	
	Medium	4	Design	3	1	12		\$299	\$115	\$188	\$70	FY05	\$172	
	Low	7	RA-C	11	0	13		\$2,325	\$0	\$964	\$2,249	FY06	\$74	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$11	
	Not Required	0	LTM	1	1	7		\$45	\$45	\$17	\$98			
Total Number of Sites		52	Total					\$20,272	\$2,867	\$1,295	\$2,417	FY01-2003***	\$4,863	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

ARMY - LONGHORN AAP / TX621382052900											NPL		
Sites with Response Complete	37	Investigation	37	10	0	TECH	\$34,759	\$2,436	\$1,279	\$58	FY03	\$6,943	Progress in FY00 Refer to page A-118. Progress Planned for FY01-FY02 Refer to page A-118.
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	4(4)		\$6,243	\$0	\$10	\$1,035	FY04	\$5,261	
	Medium	2	Design	0	0	8	\$865	\$0	\$300	\$0	FY05	\$6,749	
	Low	0	RA-C	1	0	8	\$26,499	\$641	\$3,182	\$1,833	FY06	\$7,082	
	Not Evaluated	0	RA-O (LTO)	0	0	3	\$1,984	\$745	\$975	\$0	FY07	\$7,780	
	Not Required	0	LTM	0	0	7	\$0	\$0	\$148	\$0			
Total Number of Sites	47	Total					\$70,350	\$3,822	\$5,894	\$2,926	FY01-2036***	\$48,322	

ARMY - RED RIVER ARMY DEPOT / TX621382073800											RAB BRAC 1995		
Sites with Response Complete	49	Investigation	50	24	0		\$7,626	\$391	\$55	\$51	FY03	\$629	Progress in FY00 Refer to page A-169. Progress Planned for FY01-FY02 Refer to page A-169.
Sites in Progress -Relative Risk Category	High	9	Interim Actions	15(17)	1(1)		\$3,731	\$150	\$0	\$0	FY04	\$387	
	Medium	6	Design	7	8	13	\$937	\$332	\$201	\$18	FY05	\$345	
	Low	10	RA-C	8	1	20	\$4,202	\$300	\$6,582	\$248	FY06	\$342	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$321	
	Not Required	0	LTM	0	2	19	\$1,357	\$467	\$571	\$274			
Total Number of Sites	74	Total					\$17,853	\$1,640	\$7,409	\$591	FY01-2004***	\$15,007	

NAVY - CORPUS CHRISTI NAS / TX617002278700											RAB BRAC 1993		
Sites with Response Complete	15	Investigation	16	5	0		\$4,510	\$296	\$0	\$0	FY03	\$499	Progress in FY00 Cleanups started at 3 sites and continued at 2 sites. Studies continued at 5 sites. Progress Planned for FY01-FY02 Studies are scheduled for completion at 4 sites and to continue at one site. Cleanup projected to start at one site and continue at 5 sites.
Sites in Progress -Relative Risk Category	High	5	Interim Actions	2(4)	0(0)		\$68	\$0	\$0	\$0	FY04	\$457	
	Medium	0	Design	0	4	0	\$48	\$0	\$24	\$0	FY05	\$404	
	Low	0	RA-C	4	0	1	\$3,163	\$0	\$0	\$0	FY06	\$225	
	Not Evaluated	0	RA-O (LTO)	0	1	4	\$359	\$219	\$484	\$458	FY07	\$226	
	Not Required	1	LTM	1	0	4	\$0	\$0	\$0	\$0			
Total Number of Sites	21	Total					\$8,148	\$515	\$508	\$458	FY01-2006***	\$3,453	

NAVY - DALLAS NAS / TX617002278600											RAB BRAC 1993		
Sites with Response Complete	26	Investigation	29	5	11		\$10,938	\$0	\$9,263	\$0	FY03	\$66	Progress in FY00 Refer to page A-40. Progress Planned for FY01-FY02 Refer to page A-40.
Sites in Progress -Relative Risk Category	High	12	Interim Actions	5(5)	0(0)		\$16,108	\$0	\$0	\$0	FY04	\$35	
	Medium	3	Design	4	3	4	\$236	\$236	\$671	\$0	FY05	\$35	
	Low	3	RA-C	1	4	11	\$92	\$31	\$12,394	\$0	FY06	\$36	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$36	
	Not Required	0	LTM	0	0	3	\$0	\$0	\$0	\$0			
Total Number of Sites	45	Total					\$27,374	\$267	\$22,328	\$0	FY01-2002***	\$22,882	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - DALLAS NWIRP / TX617002277000												RAB			
Sites with Response Complete		1	Investigation	10	13	0	REG	\$10,767	\$557	\$0	\$0	FY03	\$302	Progress in FY00 Final RFI report was reviewed by state and additional fieldwork was completed in response to comments. The final RFI report is being modified to comply with state's new corrective action program rules. The enhanced in-situ biotransformation pilot test was completed. Progress Planned for FY01-FY02 Receive final RFI report approval. Finalize EBS in support of divestiture of property. Start and complete multiple risk assessments for both onsite and Mt. Creek Lake which is adjacent to property. Develop CMS report for multiple sites.	
Sites in Progress	High	14	Interim Actions	1(1)	1(1)			\$5,007	\$174	\$978	\$60	FY04	\$5,081		
	Medium	4	Design	0	0	11		\$0	\$0	\$0	\$44	FY05	\$4,812		
	Low	4	RA-C	0	0	12		\$212	\$0	\$0	\$2,073	FY06	\$1,155		
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$83	\$0	\$0	\$0	FY07	\$9,914		
	Not Required	0	LTM	0	0	14		\$0	\$0	\$0	\$0				
Total Number of Sites		23	Total						\$16,069	\$731	\$978	\$2,177	FY01-2015***		\$32,687

NAVY - KINGSVILLE NAS / TX617002476100												RAB			
Sites with Response Complete		14	Investigation	16	4	0		\$1,193	\$0	\$0	\$0	FY03	\$290	Progress in FY00 Two additional high risk sites are now considered RC. An additional site now has a remedy in place. Cleanup continued at one site. Studies continued at 4 sites. Progress Planned for FY01-FY02 An additional site is projected to be RC. Cleanup is projected to start at one site and continue at one site. Studies will continue at 4 sites.	
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$848	\$0	\$0	\$0	FY04	\$842		
	Medium	5	Design	0	0	4		\$0	\$0	\$0	\$0	FY05	\$0		
	Low	0	RA-C	6	0	4		\$2,655	\$0	\$0	\$0	FY06	\$2,655		
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$319	\$205	\$124	\$59	FY07	\$94		
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0				
Total Number of Sites		20	Total						\$5,015	\$205	\$124	\$59	FY01-2012***		\$8,094

NAVY - MCGREGOR NWIRP / TX617002470800												RAB			
Sites with Response Complete		12	Investigation	12	7	0		\$6,977	\$1,610	\$0	\$0	FY03	\$4,580	Progress in FY00 Groundwater investigation Phase III is ongoing. Gray Areas Phase II is ongoing. Interim stabilization measures and property transfers are ongoing. Progress Planned for FY01-FY02 Complete Phase III groundwater investigation. Begin CMS. Complete interim measures. Complete RFI/Grey Areas Phase II. Complete as many property transfers as possible.	
Sites in Progress	High	4	Interim Actions	1(1)	0(0)			\$3,906	\$123	\$0	\$0	FY04	\$181		
	Medium	1	Design	0	0	4		\$0	\$0	\$0	\$431	FY05	\$181		
	Low	1	RA-C	1	0	4		\$318	\$0	\$0	\$0	FY06	\$181		
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$151		
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$30				
Total Number of Sites		19	Total						\$11,201	\$1,733	\$0	\$461	FY01-2003***		\$5,735

AIR FORCE - AIR FORCE PLANT 4 / TX657172460500												RAB		NPL		
Sites with Response Complete		27	Investigation	30	0	0		\$13,491	\$200	\$0	\$0	FY03	\$1,890	Five-Year Review Planned for Future Progress in FY00 Refer to page A-4. Progress Planned for FY01-FY02 Refer to page A-4.		
Sites in Progress	High	0	Interim Actions	4(5)	1(5)			\$8,509	\$0	\$0	\$0	FY04	\$2,860			
	Medium	1	Design	2	0	0		\$8,233	\$0	\$0	\$0	FY05	\$2,860			
	Low	0	RA-C	2	1	0		\$12,008	\$0	\$3,000	\$0	FY06	\$2,160			
	Not Evaluated	0	RA-O (LTO)	1	1	1		\$9,509	\$2,031	\$2,820	\$1,850	FY07	\$1,840			
	Not Required	2	LTM	0	1	2		\$2,000	\$28	\$40	\$40					
Total Number of Sites		30	Total						\$53,750	\$2,259	\$5,860	\$1,890	FY01-2013***			\$27,260

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - BROOKS AIR FORCE BASE / TX657172430300												RAB		
Sites with Response Complete		10	Investigation	11	0	0		\$1,984	\$0	\$0	\$0	FY03	\$315	Progress in FY00 A decision document was signed and a final RA was installed at FPTA-2. NFRAP was achieved at the Building 698 AOC and Landfill No.6. Landfill No. 5 was closed with 3 years of post-closure groundwater monitoring. Progress Planned for FY01-FY02 Perform RA-O for FPTA-2. Landfill No. 5, Landfill No.6, and Building 698 will be deed recorded.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$231	\$0	\$0	\$0	FY04	\$312	
	Medium	0	Design	3	0	0		\$368	\$0	\$0	\$0	FY05	\$327	
	Low	0	RA-C	3	0	0		\$1,367	\$0	\$0	\$0	FY06	\$343	
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$668	\$249	\$250	\$289	FY07	\$360	
	Not Required	1	LTM	0	1	1		\$887	\$0	\$28	\$28			
Total Number of Sites		11	Total					\$5,505	\$249	\$278	\$317	FY01-2011***	\$4,233	

AIR FORCE - CARSWELL AFB / TX657002404200												RAB		BRAC 1991	
Sites with Response Complete		17	Investigation	20	42	1		\$18,621	\$2,273	\$194	\$0	FY03	\$724	Five-Year Review Planned for Future Progress in FY00 Refer to page A-86. Progress Planned for FY01-FY02 Refer to page A-86.	
Sites in Progress	High	3	Interim Actions	10(12)	2(2)			\$2,184	\$0	\$0	\$0	FY04	\$776		
	Medium	8	Design	0	0	0		\$1,230	\$0	\$210	\$0	FY05	\$608		
	Low	29	RA-C	0	0	5		\$10,148	\$0	\$1,662	\$0	FY06	\$608		
	Not Evaluated	3	RA-O (LTO)	0	0	1		\$54	\$0	\$0	\$0	FY07	\$608		
	Not Required	3	LTM	0	4	13		\$2,659	\$76	\$537	\$786				
Total Number of Sites		63	Total					\$34,896	\$2,349	\$2,603	\$786	FY01-2012***	\$11,475		

AIR FORCE - GOODFELLOW AIR FORCE BASE / TX657152407100														
Sites with Response Complete		3	Investigation	4	1	1	FUND	\$2,565	\$425	\$0	\$333	FY03	\$163	Progress in FY00 Two rounds of groundwater sampling were completed at ST04 as required by the TNRC. PA/SIs were initiated for six Areas of Concern (AOCs). NFRAP decision documents were completed for three sites. Progress Planned for FY01-FY02 ST-04 shall be closed upon completion of two additional sampling events. Preliminary Assessments/Site Investigations shall be completed at six Areas of Concern (AOCs).
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$259	\$0	\$0	\$0	FY04	\$100	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$500	
	Low	2	RA-C	0	0	1		\$318	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$80	\$5	\$0	\$79	FY07	\$0	
	Not Required	0	LTM	0	0	0		\$625	\$0	\$0	\$76			
Total Number of Sites		6	Total					\$3,847	\$430	\$0	\$488	FY01-2006***	\$1,251	

AIR FORCE - KELLY AFB / TX657172433300 / C-EST												RAB		BRAC 1995	
Sites with Response Complete		24	Investigation	30	14	0	REG	\$59,257	\$4,220	\$1,058	\$252	FY03	\$5,368	Five-Year Review Planned for Future Progress in FY00 Refer to page A-109. Progress Planned for FY01-FY02 Refer to page A-109.	
Sites in Progress	High	10	Interim Actions	15(16)	11(13)			\$30,347	\$4,230	\$3,414	\$7,436	FY04	\$8,787		
	Medium	1	Design	3	5	7		\$21,302	\$582	\$2,091	\$4,219	FY05	\$7,698		
	Low	3	RA-C	1	2	15		\$24,054	\$110	\$2,212	\$8,282	FY06	\$13,629		
	Not Evaluated	3	RA-O (LTO)	0	1	14		\$16,473	\$0	\$218	\$3,896	FY07	\$11,503		
	Not Required	3	LTM	3	1	13		\$4,540	\$0	\$0	\$0				
Total Number of Sites		44	Total					\$155,973	\$9,142	\$8,993	\$24,085	FY01-2034***	\$230,407		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

AIR FORCE - LACKLAND AIR FORCE BASE / TX657152412900 / C-EST														
Sites with Response Complete		19	Investigation	22	19	0		\$6,529	\$959	\$168	\$350	FY03	\$1,034	Progress in FY00 Awarded RA at CF027. Continued RI/FS at LF028 and LF029. Awarded RI at SS032. Conducted SI at 14 AOCs and awarded 9 more. Progress Planned for FY01-FY02 Inherit 19 IRP sites from Kelly Air Force Base from BRAC realignment. Complete RA at CF027; RI/FS and RDs for LF028 and LF029; RI at SS032; SIs at all AOCs; and RI addendums at former AEC sites (RW015-RW020 and OT012). Close LF02.
Sites in Progress	High	10	Interim Actions	6(6)	4(4)			\$1,276	\$0	\$2,034	\$279	FY04	\$13,502	
	Medium	7	Design	2	11	3		\$2,739	\$844	\$502	\$439	FY05	\$8,958	
	Low	4	RA-C	11	1	14		\$10,228	\$6,419	\$35	\$7,290	FY06	\$1,008	
	Not Evaluated	0	RA-O (LTO)	0	1	13		\$179	\$46	\$69	\$36	FY07	\$1,019	
	Not Required	1	LTM	0	0	1		\$1,236	\$0	\$0	\$80			
Total Number of Sites		41	Total					\$22,187	\$8,268	\$2,808	\$8,474	FY01-2012***	\$50,518	

AIR FORCE - LAUGHLIN AIR FORCE BASE / TX657152410500														
Sites with Response Complete		2	Investigation	5	9	1	FUND	\$6,695	\$1,884	\$254	\$774	FY03	\$1,095	Progress in FY00 Completed a RFI at multiple sites on base. Continue LTM at Sites SS-14, FT-05, DP-07, WP-02, WP-06, and all background wells. Progress Planned for FY01-FY02 Complete RFI at multiple sites on base and awaiting state regulatory comments. Initiate an FS for SS-14 and CMS for SS-09. RFI Phase II beginning in FY01 for SS15, ST03, WP02, WP06, and DP.
Sites in Progress	High	6	Interim Actions	2(2)	0(0)			\$461	\$0	\$0	\$0	FY04	\$2,436	
	Medium	3	Design	0	0	6		\$0	\$0	\$0	\$0	FY05	\$1,364	
	Low	4	RA-C	0	0	6		\$35	\$0	\$0	\$0	FY06	\$708	
	Not Evaluated	0	RA-O (LTO)	0	0	6		\$0	\$0	\$0	\$0	FY07	\$709	
	Not Required	0	LTM	0	0	5		\$1,437	\$0	\$0	\$0			
Total Number of Sites		15	Total					\$8,628	\$1,884	\$254	\$774	FY01-2012***	\$11,136	

AIR FORCE - RANDOLPH AIR FORCE BASE / TX657152411700														
Sites with Response Complete		8	Investigation	17	6	0		\$2,656	\$443	\$687	\$507	FY03	\$494	Progress in FY00 Installed full-scale biovent system at Site FT004 (source of former off-base TCE contamination). No further action was required and closure is being achieved for 19 sites. Progress Planned for FY01-FY02 Install a biovent test project at ST019. Perform RI at Site SS022.
Sites in Progress	High	3	Interim Actions	1(1)	1(1)			\$372	\$0	\$0	\$0	FY04	\$4,291	
	Medium	3	Design	2	0	1		\$676	\$0	\$0	\$0	FY05	\$421	
	Low	3	RA-C	10	0	1		\$2,824	\$0	\$0	\$0	FY06	\$278	
	Not Evaluated	0	RA-O (LTO)	0	1	1		\$68	\$63	\$0	\$0	FY07	\$183	
	Not Required	6	LTM	1	0	1		\$2,191	\$0	\$0	\$0			
Total Number of Sites		23	Total					\$8,787	\$506	\$687	\$507	FY01-2010***	\$7,839	

AIR FORCE - REESE AFB / TX657152409100														
Sites with Response Complete		9	Investigation	13	0	0		\$13,711	\$0	\$0	\$0	FY03	\$2,189	Five-Year Review Planned for Future Progress in FY00 Refer to page A-171. Progress Planned for FY01-FY02 Refer to page A-171.
Sites in Progress	High	0	Interim Actions	9(11)	0(0)			\$17,926	\$0	\$0	\$0	FY04	\$2,311	
	Medium	0	Design	0	0	0		\$1,185	\$0	\$0	\$0	FY05	\$2,189	
	Low	0	RA-C	0	0	0		\$29,640	\$0	\$0	\$0	FY06	\$2,318	
	Not Evaluated	0	RA-O (LTO)	0	4	0		\$7,658	\$0	\$2,115	\$1,988	FY07	\$2,324	
	Not Required	4	LTM	0	0	0		\$4,495	\$0	\$0	\$0			
Total Number of Sites		13	Total					\$74,615	\$0	\$2,115	\$1,988	FY01-2029***	\$47,384	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)		FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)		

◆ AIR FORCE - SHEPPARD AIR FORCE BASE / TX657152416100														
Sites with Response Complete		9	Investigation	9	9	0		\$7,655	\$91	\$188	\$28	FY03	\$511	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	2(2)	0(0)			\$175	\$0	\$0	\$0	FY04	\$382	
	Medium	6	Design	1	0	5	REG	\$487	\$0	\$0	\$518	FY05	\$292	
	Low	2	RA-C	3	0	4	REG	\$638	\$0	\$0	\$11	FY06	\$190	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$40	\$0	\$0	\$150	FY07	\$140	
	Not Required	0	LTM	1	0	9		\$417	\$0	\$0	\$121			
Total Number of Sites		18	Total						\$9,412	\$91	\$188	\$828	FY01-2007***	\$2,573

Progress in FY00
RFIs were completed for 8 sites. CMSs were initiated for 8 sites. FS for ST-12 initiated. Closure is pending for one site, DP-18; awaiting state approval of closure recommendation. State approved ICM for LF-06.

Progress Planned for FY01-FY02
Continue CMSs for 8 sites. RD/RA activities planned for two sites. LTM activities planned in accordance with state recommendations. NFRAP planned for 4 sites.

◆ FORMERLY USED DEFENSE SITES - AMARILLO AIR FORCE BAS / TX69799F649900														
Sites with Response Complete		2	Investigation	2	2	2		\$1,894	\$1,099	\$615	\$817	FY03	\$359	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$437	\$0	\$0	\$0	FY04	\$340	
	Medium	0	Design	1	1	1		\$57	\$25	\$0	\$0	FY05	\$550	
	Low	0	RA-C	3	0	2		\$1,051	\$2	\$0	\$0	FY06	\$490	
	Not Evaluated	1	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	3	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		6	Total						\$3,439	\$1,126	\$615	\$817	FY01-2013***	\$5,675

Progress in FY00
Kansas City District (PRP District) transferred PRP project K06TX010201 to Tulsa District (PRP District). Continued testing HTRW project K06TX010204.

Progress Planned for FY01-FY02
Tulsa District will evaluate further course of action for PRP Project K06TX010201 which KC District transferred to Tulsa. Investigate HTRW at landfill under project K06TX010204.

◆ FORMERLY USED DEFENSE SITES - BRYAN AFB / TX69799F669200														
Sites with Response Complete		2	Investigation	3	0	0		\$1,187	\$40	\$60	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	1	Design	1	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	2	0	1		\$872	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$167	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total						\$2,059	\$40	\$60	\$0	FY01-2009***	\$2,114

Progress in FY00
Completed additional sampling of the site under the RI/FS. Began preparation of report for submittal to TNRCC.

Progress Planned for FY01-FY02
Obtain site closure based on the results of the RI/FS report.

◆ FORMERLY USED DEFENSE SITES - CAMP SWIFT / TX69799F668500														
Sites with Response Complete		2	Investigation	3	0	0		\$1,463	\$1,435	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	2	0	1		\$168	\$0	\$0	\$51	FY05	\$0	
	Low	0	RA-C	2	0	1		\$243	\$0	\$0	\$277	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total						\$1,874	\$1,435	\$0	\$328	FY01-1996***	\$16,146

Progress in FY00
The Topographic Engineering Center completed the aerial photo analysis of the property. Awarded the EE/CA contract. Held a public meeting to inform the public of the study and the results of the photo analysis.

Progress Planned for FY01-FY02
Execute the EE/CA in FY01. Begin the RA in FY02 for the OE project.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - CUDDIHY FIELD / TX69799F804400													
Sites with Response Complete		1	Investigation	2	1	0		\$138	\$12	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	1	Design	1	0	1		\$8	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	1		\$338	\$338	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$535
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$484	\$350	\$0	\$0	FY01-2011***	\$3,990

Progress in FY00
Awarded the UST removal contract and completed the project. Submitted the SI report on the skeet range. Additional sampling is required.

Progress Planned for FY01-FY02
Perform additional sampling and resubmit the SI report. Schedule future phases as required based on the results of the SI report and regulatory approval.

FORMERLY USED DEFENSE SITES - FELDERHOFF (CAMP HOWZE / TX69799F644700 / C-EST													
Sites with Response Complete		1	Investigation	2	1	0		\$1,881	\$8	\$370	\$0	FY03	\$3,085
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$30	\$0	\$0	\$0	FY04	\$3,150
	Medium	1	Design	1	0	1		\$25	\$0	\$0	\$0	FY05	\$3,216
	Low	0	RA-C	1	1	1		\$3,047	\$965	\$1,150	\$2,433	FY06	\$3,283
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$3,353
	Not Required	1	LTM	0	0	2		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$4,983	\$973	\$1,520	\$2,433	FY01-2013***	\$42,719

Progress in FY00
Continued the OE removal project. Held 2 public meetings to update the status of the project and the results of a TCRA. Submitted the SI for the landfill to TNRC for review.

Progress Planned for FY01-FY02
Complete Phase I of the removal action and start Phase II. This project is underfunded and will take 40-50 years to complete at current funding levels.

FORMERLY USED DEFENSE SITES - FORT BARKLEY, TX / TX69799F644200 / C-EST													
Sites with Response Complete		3	Investigation	3	0	1		\$13	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	2	0	1		\$12	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	1		\$19	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$44	\$0	\$0	\$0	FY01-1998***	\$46,927

Progress in FY00
All work complete except for the OE project. Insufficient funding to do any work on the RAC 1 OE project.

Progress Planned for FY01-FY02
Five-year review planned in future. Begin the OE removal project if funding becomes available in FY02.

FORMERLY USED DEFENSE SITES - FORT BOWIE / TX69799F644400 / C-EST													
Sites with Response Complete		3	Investigation	3	0	1		\$451	\$53	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$88	\$88	\$0	\$0	FY04	\$0
	Medium	0	Design	1	0	1		\$30	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	1		\$43	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$612	\$141	\$0	\$0	FY01-2000***	\$39,333

Progress in FY00
Completed the RI/FS sampling for the landfill. Started a risk based assessment of the leaking fuel lines. Started a TCRA for an anti-tank weapons range.

Progress Planned for FY01-FY02
Five-year review planned for future. Submit RI/FS report for approval. Finish the risk based assessment of the leaking fuel lines and obtain approval of NDAL. Complete the TCRA for the anti-tank weapon range and aerial photo interpretation of firing ranges. Begin an EE/CA.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

FORMERLY USED DEFENSE SITES - LAREDO AFB / TX69799F660300														
Sites with Response Complete		4	Investigation	4	3	0		\$1,790	\$253	\$400	\$0	FY03	\$546	Progress in FY00 Continued work on the PRP. Submitted the SI reports for the waste treatment plant and the shotgun range to TNRCC. Progress Planned for FY01-FY02 Complete the PRP and the RI/FS. Hold public meeting to update status of actions. Respond to TNRCC comments on the SI reports.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$727	
	Medium	1	Design	2	0	1		\$76	\$0	\$0	\$0	FY05	\$463	
	Low	0	RA-C	3	0	1		\$1,686	\$0	\$0	\$0	FY06	\$693	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$32	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		7	Total					\$3,552	\$253	\$400	\$0	FY01-2010***	\$3,240	

FORMERLY USED DEFENSE SITES - MATAGORDA ISLAND AF RA / TX69799F648300 / C-EST														
Sites with Response Complete		3	Investigation	3	0	1		\$84	\$0	\$0	\$0	FY03	\$0	Progress in FY00 None. No funding was allocated for the OEW RAC 2 project in the near future. Progress Planned for FY01-FY02 None. No funding is allocated for the OEW RAC 2 project in the near future.
Sites in Progress	High	0	Interim Actions	2(2)	0(0)			\$35	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	2	0	1		\$181	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	2	0	1		\$1,062	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$1,362	\$0	\$0	\$0	FY01-1995***	\$2,128	

FORMERLY USED DEFENSE SITES - PANTEX ORDNANCE (DOE) / TX69799F676300												NPL		
Sites with Response Complete		1	Investigation	1	2	0		\$271	\$54	\$45	\$61	FY03	\$78	Progress in FY00 Refer to page A-157. Progress Planned for FY01-FY02 Refer to page A-157.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$79	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	1		\$40	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$311	\$54	\$45	\$61	FY01-2004***	\$4,331	

FORMERLY USED DEFENSE SITES - PANTEX ORDNANCE PLANT / TX69799F655100												NPL		
Sites with Response Complete		1	Investigation	2	1	1		\$4,834	\$592	\$360	\$203	FY03	\$362	Progress in FY00 Groundwater testing was completed which substantiated past data testing. The COE met with TNRCC in and requested further testing of groundwater and adding additional wells. Progress Planned for FY01-FY02 In FY01, complete additional groundwater testing and the HTRW investigation report. Meet with DOE and Texas Tech to determine PRP liability.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$1,243	\$0	\$0	\$0	FY04	\$264	
	Medium	1	Design	1	0	1		\$0	\$0	\$0	\$0	FY05	\$194	
	Low	0	RA-C	1	0	1		\$157	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$169	
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$6,234	\$592	\$360	\$203	FY01-2010***	\$2,519	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*					RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			
									Sites (Actions)			

Utah

ARMY - DESERET CHEMICAL DEPOT / UT821382026X00 / C-TECH / C-EST														
Sites with Response Complete		13	Investigation	14	13	0	TECH	\$0	\$0	\$102	\$82	FY03	\$2,428	Progress in FY00 No activity performed. Progress Planned for FY01-FY02 No activity planned.
Sites in Progress	High	5	Interim Actions	4(4)	0(0)			\$0	\$0	\$28	\$271			
	Medium	5	Design	2	0	11	CONT	\$0	\$0	\$268	\$30	FY05	\$2,414	
	Low	4	RA-C	1	1	11	CONT	\$0	\$0	\$0	\$525	FY06	\$3,011	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$10,410	
	Not Required	0	LTM	0	2	9		\$255	\$255	\$46	\$89			
Total Number of Sites		27	Total					\$255	\$255	\$444	\$997	FY01-2010***	\$29,561	

ARMY - DUGWAY PROVING GROUND / UT821412028300														
Sites with Response Complete		90	Investigation	101	104	0	REG	\$11,505	\$2,413	\$1,279	\$666	FY03	\$18,471	Progress in FY00 Completed IRA at 48, 99, 130, and 162. Initiated IRA at 51, 58, 63, and 128. Initiated final RA at 34 and 59. RD was completed at 33, 34, and 36. RFI at 47 and RD at 2, 37, 38, 40, 42, 43, 51, 55, 58, 63, 128, and 130 are under way. Initiated RFI Phase II Progress Planned for FY01-FY02 Complete IRA at 51, 58, 63, and 128. Initiate IRAs at 9, 177, and 208. Continue RD/RA at 2, 9, 33, 34, 36, 37, 38, 40, 42, 43, 48, 51, 58, 63, 128, and 130. Continue RFI Phase II activities at 2a/3a sites and groundwater monitoring activities.
Sites in Progress	High	52	Interim Actions	79(88)	2(2)		REG	\$768	\$768	\$650	\$0			
	Medium	29	Design	4	14	79	REG	\$3,858	\$1,988	\$2,107	\$1,576	FY05	\$21,695	
	Low	28	RA-C	0	4	93	REG	\$6,215	\$5,594	\$11,699	\$12,533	FY06	\$34,697	
	Not Evaluated	6	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$31,811	
	Not Required	0	LTM	0	0	51		\$3,659	\$2,678	\$0	\$229			
Total Number of Sites		205	Total					\$26,005	\$13,441	\$15,735	\$15,004	FY01-2012***	\$265,528	

ARMY - GREEN RIVER TEST SITE / UT821412263800														
Sites with Response Complete		4	Investigation	4	20	0		\$900	\$900	\$0	\$20	FY03	\$2,900	Progress in FY00 Draft PA was approved by the regulatory authority. Met on site with regulators and agreed on SI strategy. Work plan and field implementation plan for SI is in the process of being finalized. Progress Planned for FY01-FY02 SI phase will commence after EPA approval of work plan and sampling and analysis plan.
Sites in Progress	High	0	Interim Actions	0(0)	10(10)			\$160	\$160	\$0	\$0			
	Medium	3	Design	3	0	20		\$0	\$0	\$0	\$1,020	FY05	\$1,100	
	Low	17	RA-C	3	0	20		\$0	\$0	\$0	\$0	FY06	\$1,120	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$1,140	
	Not Required	0	LTM	0	0	20		\$0	\$0	\$0	\$0			
Total Number of Sites		24	Total					\$1,060	\$1,060	\$0	\$1,040	FY01-2003***	\$8,380	

ARMY - TOOELE ARMY DEPOT / UT821382089400 / C-TECH / C-EST														
Sites with Response Complete		28	Investigation	39	20	0	REG	\$42,275	\$0	\$0	\$0	FY03	\$7,920	Five-Year Review Completed, Under Way, and Planned Progress in FY00 Refer to page A-194. Progress Planned for FY01-FY02 Refer to page A-194.
Sites in Progress	High	14	Interim Actions	11(14)	0(0)			\$753	\$12	\$0	\$0			
	Medium	8	Design	3	10	10	FUND	\$4,697	\$1,154	\$1,319	\$0	FY05	\$6,921	
	Low	8	RA-C	3	0	23	FUND	\$27,162	\$67	\$2,999	\$4,637	FY06	\$7,440	
	Not Evaluated	0	RA-O (LTO)	0	1	3		\$10,443	\$1,875	\$1,600	\$1,009	FY07	\$5,137	
	Not Required	1	LTM	0	4	9		\$1,753	\$283	\$0	\$0			
Total Number of Sites		59	Total					\$87,083	\$3,391	\$5,918	\$5,646	FY01-2032***	\$75,812	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

AIR FORCE - HILL AIR FORCE BASE / UT857172435000 / C-TECH / C-REG												RAB		NPL	
Sites with Response Complete		71	Investigation	85	21	0	TECH	\$55,442	\$5,349	\$5,059	\$3,249	FY03	\$10,790	Five-Year Review Planned for Future Progress in FY00 Refer to page A-97. Progress Planned for FY01-FY02 Refer to page A-97.	
Sites in Progress	High	7	Interim Actions	29(52)	10(29)		TECH	\$26,772	\$4,511	\$6,618	\$5,497	FY04	\$14,562		
	Medium	6	Design	19	0	13		\$17,259	\$0	\$0	\$0	FY05	\$11,027		
	Low	13	RA-C	31	0	14		\$23,595	\$5,311	\$0	\$0	FY06	\$8,760		
	Not Evaluated	0	RA-O (LTO)	19	5	17		\$10,560	\$626	\$841	\$964	FY07	\$6,256		
	Not Required	9	LTM	13	3	17		\$6,232	\$103	\$222	\$265				
Total Number of Sites		106	Total					\$139,860	\$15,900	\$12,740	\$9,975	FY01-2049***	\$267,399		

AIR FORCE - SALT LAKE CITY INTERNATIONAL AIRPORT / UT857282592700														
Sites with Response Complete		4	Investigation	4	6	0		\$2,991	\$0	\$614	\$20	FY03	\$100	Progress in FY00 Continued RI activities and conducted groundwater monitoring. Progress Planned for FY01-FY02 Continue RI activities and groundwater monitoring. Begin cleanup of Site 7.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$187	\$0	FY04	\$20	
	Medium	6	Design	0	0	2		\$0	\$0	\$0	\$0	FY05	\$466	
	Low	0	RA-C	0	1	2		\$0	\$0	\$0	\$0	FY06	\$60	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY07	\$60	
	Not Required	0	LTM	0	1	2		\$86	\$0	\$0	\$50			
Total Number of Sites		10	Total					\$3,077	\$0	\$801	\$70	FY01-2010***	\$2,237	

DEFENSE LOGISTICS AGENCY - DDOU OGDEN / UT897154985500												RAB	BRAC 1995	NPL
Sites with Response Complete		95	Investigation	106	0	0		\$15,161	\$0	\$0	\$0	FY03	\$1,528	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-43. Progress Planned for FY01-FY02 Refer to page A-43.
Sites in Progress	High	0	Interim Actions	8(10)	1(1)			\$300	\$0	\$0	\$0	FY04	\$1,281	
	Medium	2	Design	32	0	0		\$3,136	\$0	\$0	\$0	FY05	\$794	
	Low	0	RA-C	28	4	2		\$34,924	\$0	\$14	\$0	FY06	\$722	
	Not Evaluated	4	RA-O (LTO)	2	5	2		\$3,268	\$0	\$1,351	\$1,370	FY07	\$682	
	Not Required	5	LTM	0	0	1		\$186	\$0	\$250	\$105			
Total Number of Sites		106	Total					\$56,975	\$0	\$1,615	\$1,475	FY01-2015***	\$12,597	

FORMERLY USED DEFENSE SITES - WENDOVER AF AUX FIELD / UT89799F503900 / C-EST														
Sites with Response Complete		0	Investigation	2	1	1		\$209	\$203	\$403	\$0	FY03	\$32	Progress in FY00 INPR completed. Progress Planned for FY01-FY02 In FY01 and FY02, initiate the site inspection; assess data and complete the relative risk assessment score; characterize releases; and initiate the RI/FS.
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	1	3		\$6	\$0	\$0	\$0	FY05	\$1,670	
	Low	0	RA-C	0	0	4		\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	2	LTM	0	0	2		\$0	\$0	\$0	\$0			
Total Number of Sites		4	Total					\$215	\$203	\$403	\$0	FY01-2025***	\$17,141	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	RAB	BRAC Year			NPL/Proposed NPL	Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future					FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)				

FORMERLY USED DEFENSE SITES - WENDOVER BOMBING AND G / UT89799F805200													
Sites with Response Complete	0	Investigation	1	1	1		\$7	\$0	\$0	\$0	FY03	\$84	Progress in FY00 None. Progress Planned for FY01-FY02 Begin BD/DR work in FY02.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$55	FY05	\$0	
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	1	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	2	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$7	\$0	\$0	\$55	FY01-2016***	\$10,150	

FORMERLY USED DEFENSE SITES - WENDOVER SPECIAL WEAPO / UT89799F861000													
Sites with Response Complete	0	Investigation	0	0	3		\$0	\$0	\$164	\$0	FY03	\$0	Progress in FY00 No activity. Progress Planned for FY01-FY02 Review site conditions in FY01 and complete SI in FY02.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	2	\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	2	\$0	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	2	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	1	LTM	0	0	2	\$0	\$0	\$0	\$0			
Total Number of Sites	3	Total					\$0	\$0	\$164	\$0	FY01-2012***	\$8,144	

Vermont

AIR FORCE - BURLINGTON INTERNATIONAL AIRPORT / VT157282429400													
Sites with Response Complete	0	Investigation	0	4	0	TECH	\$2,184	\$22	\$316	\$823	FY03	\$10	Progress in FY00 Cleanup of JP-4 and waste oil that has contaminated groundwater continued with free product recovery. Investigative activities continued on two sites and one area of concern. Progress Planned for FY01-FY02 Investigations will continue to further delineate off-site contamination. Interim cleanup actions will be conducted to prevent further off-site migration of chlorinated VOCs.
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(2)	3(3)		\$966	\$118	\$2,230	\$0	FY04	\$1,143	
	Medium	0	Design	0	0	4	\$350	\$0	\$0	\$20	FY05	\$10,060	
	Low	0	RA-C	0	0	4	\$323	\$0	\$0	\$0	FY06	\$424	
	Not Evaluated	0	RA-O (LTO)	0	0	4	\$0	\$0	\$0	\$0	FY07	\$424	
	Not Required	0	LTM	0	0	4	\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total					\$3,823	\$140	\$2,546	\$843	FY01-2010***	\$17,403	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	RAB FY00 Funds Obligated (\$000)	BRAC Year			NPL/Proposed NPL Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future				FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)			

FORMERLY USED DEFENSE SITES - BURLINGTON INT-L ARPT / VT19799F217100													
Sites with Response Complete		2	Investigation	2	0	1		\$11	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	0	1		\$38	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	1	0	1		\$48	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$97	\$0	\$0	\$0	FY01-1995***	\$2,425

Progress in FY00
None

Progress Planned for FY01-FY02
None.

Virginia

ARMY - FORT EUSTIS / VA321372032100													
Sites with Response Complete		17	Investigation	18	9	0	REG	\$12,610	\$856	\$398	\$70	NPL	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(6)	0(0)		REG	\$3,255	\$0	\$0	\$0	FY03	\$263
	Medium	3	Design	4	0	1	REG	\$1,515	\$0	\$41	\$0	FY04	\$265
	Low	3	RA-C	4	0	1	FUND	\$26,437	\$0	\$0	\$201	FY05	\$287
	Not Evaluated	0	RA-O (LTO)	0	1	0		\$111	\$18	\$2	\$2	FY06	\$250
	Not Required	1	LTM	1	3	4		\$737	\$4	\$9	\$115	FY07	\$130
Total Number of Sites		27	Total					\$44,665	\$878	\$450	\$388	FY01-2005***	\$2,554

Progress in FY00
Refer to page A-71.

Progress Planned for FY01-FY02
Refer to page A-71.

ARMY - FORT LEE / VA321372050200													
Sites with Response Complete		19	Investigation	27	5	0	FUND	\$9,317	\$466	\$234	\$230	FY03	\$595
Sites in Progress -Relative Risk Category	High	6	Interim Actions	1(1)	2(2)		FUND	\$1,250	\$205	\$0	\$0	FY04	\$1,026
	Medium	4	Design	3	2	6	FUND	\$1,493	\$100	\$0	\$98	FY05	\$1,086
	Low	3	RA-C	5	3	8	FUND	\$1,370	\$0	\$2,200	\$426	FY06	\$2,444
	Not Evaluated	0	RA-O (LTO)	1	0	1		\$71	\$0	\$0	\$0	FY07	\$1,071
	Not Required	0	LTM	0	0	12		\$6	\$0	\$15	\$126		
Total Number of Sites		32	Total					\$13,507	\$771	\$2,449	\$880	FY01-2008***	\$11,693

Progress in FY00
Completed RI/FS at FTLE-19 and RI at FTLE-05. Began IRA at FTLE 14, FTLE-15, FTLE-17, and FTLE-27. Began RD at FTLE-18. Delays in regulatory review of documents are beginning to impact timetable for cleanup.

Progress Planned for FY01-FY02
Complete RA at FTLE-18 and FTLE-27. Complete RD at FTLE-06. Close out FTLE-27, FTLE-29, FTLE-30, FTLE-14, and FTLE-15. Complete RI/FS at FTLE-17. Begin RD/RA at FTLE-17 and FTLE-19. Expand RI/FS at FTLE-05 to encompass VOC plume.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria
 **Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding
 ***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

ARMY - FORT PICKETT / VA321402070500											RAB	BRAC 1995	
Sites with Response Complete	1	Investigation	4	3	0		\$3,540	\$132	\$480	\$0	FY03	\$75	Progress in FY00 Refer to page A-78. Progress Planned for FY01-FY02 Refer to page A-78.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)		\$153	\$37	\$0	\$0	FY04	\$75	
	Medium	3	Design	0	0	3	\$31	\$0	\$50	\$285	FY05	\$75	
	Low	3	RA-C	0	1	5	\$3,144	\$37	\$135	\$3,117	FY06	\$75	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$25	
	Not Required	0	LTM	0	0	3	\$26	\$0	\$0	\$0			
Total Number of Sites	7	Total					\$6,894	\$206	\$665	\$3,402	FY01-2003***	\$4,392	

ARMY - RADFORD AAP / VA321382073000											RAB	BRAC 1993	
Sites with Response Complete	15	Investigation	15	29	0		\$9,544	\$539	\$2,555	\$1,967	FY03	\$1,247	Progress in FY00 Initiated a groundwater study at the Main Manufacturing Area. Completed sampling effort at the Main Manufacturing Area and the New River Unit for the inorganic background study. Progress Planned for FY01-FY02 Procure and execute an RFI for RFAAP-009 (SWMU 40) which has not any effort since the PA. Procure and execute an RFI for RFAAP-014 (SWMU 54).
Sites in Progress -Relative Risk Category	High	20	Interim Actions	1(1)	0(0)		\$2,130	\$305	\$0	\$0	FY04	\$3,853	
	Medium	1	Design	0	0	20	\$52	\$0	\$0	\$0	FY05	\$5,094	
	Low	8	RA-C	1	0	20	\$53	\$0	\$0	\$0	FY06	\$8,246	
	Not Evaluated	0	RA-O (LTO)	0	0	0	\$0	\$0	\$0	\$0	FY07	\$20,213	
	Not Required	0	LTM	0	4	27	\$1,229	\$280	\$488	\$504			
Total Number of Sites	44	Total					\$13,008	\$1,124	\$3,043	\$2,471	FY01-2012***	\$69,332	

ARMY - VINT HILL FARMS STATION / VA321382093100											RAB	BRAC 1993	
Sites with Response Complete	35	Investigation	35	1	0		\$6,397	\$0	\$0	\$0	FY03	\$100	Progress in FY00 Refer to page A-204. Progress Planned for FY01-FY02 Refer to page A-204.
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$100	
	Medium	0	Design	15	0	0	\$223	\$0	\$0	\$0	FY05	\$125	
	Low	1	RA-C	16	0	0	\$2,673	\$0	\$0	\$0	FY06	\$50	
	Not Evaluated	0	RA-O (LTO)	1	0	0	\$0	\$0	\$0	\$0	FY07	\$50	
	Not Required	0	LTM	0	1	0	\$0	\$0	\$230	\$200			
Total Number of Sites	36	Total					\$9,293	\$0	\$230	\$200	FY01-2001***	\$2,090	

NAVY - CRANEY ISLAND FISC / VA317002758600											RAB	BRAC 1993		
Sites with Response Complete	12	Investigation	16	2	0	FUND	\$6,101	\$200	\$0	\$0	FY03	\$442	Progress in FY00 Cleanups continued at 6 sites. Studies continued at 2 sites. Progress Planned for FY01-FY02 Studies are scheduled for completion at 2 sites. Cleanups will continue at 6 sites.	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	4(4)	0(0)	TECH	\$0	\$0	\$0	\$0	FY04	\$505		
	Medium	0	Design	7	0	0	TECH	\$681	\$0	\$0	\$0	FY05		\$493
	Low	0	RA-C	7	0	0	TECH	\$10,548	\$0	\$0	\$0	FY06		\$542
	Not Evaluated	0	RA-O (LTO)	0	4	2		\$1,127	\$374	\$479	\$464			
	Not Required	4	LTM	2	4	0		\$270	\$0	\$0	\$0			
Total Number of Sites	18	Total					\$18,727	\$574	\$479	\$464	FY01-2012***	\$3,935		

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

NAVY - DAHLGREN NSWC / VA317002468500												RAB	NPL	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-39. Progress Planned for FY01-FY02 Refer to page A-39.
Sites with Response Complete	38	Investigation	41	17	10	FUND	\$11,558	\$1,305	\$1,074	\$585	FY03	\$1,176		
Sites in Progress -Relative Risk Category	High	13	Interim Actions	20(20)	0(0)	FUND	\$3,358	\$238	\$2,177	\$910	FY04	\$687		
	Medium	11	Design	9	1		\$1,984	\$231	\$255	\$498	FY05	\$2,962		
	Low	4	RA-C	4	1	FUND	\$11,850	\$2,022	\$1,800	\$1,239	FY06	\$888		
	Not Evaluated	2	RA-O (LTO)	0	0		\$170	\$0	\$65	\$22	FY07	\$795		
	Not Required	0	LTM	0	0		\$168	\$103	\$81	\$159	FY01-2014***	\$24,694		
Total Number of Sites	68	Total					\$29,088	\$3,899	\$5,452	\$3,413				

NAVY - LITTLE CREEK NAB / VA317002248200												RAB	NPL	Progress in FY00 Refer to page A-140. Progress Planned for FY01-FY02 Refer to page A-140.
Sites with Response Complete	15	Investigation	17	20	1		\$5,562	\$1,209	\$852	\$555	FY03	\$1,648		
Sites in Progress -Relative Risk Category	High	13	Interim Actions	6(6)	1(1)		\$234	\$2	\$427	\$238	FY04	\$1,035		
	Medium	3	Design	8	1	8	\$704	\$209	\$0	\$341	FY05	\$1,362		
	Low	5	RA-C	8	0	4	\$8,064	\$297	\$0	\$63	FY06	\$1,236		
	Not Evaluated	0	RA-O (LTO)	3	2	15	\$1,020	\$0	\$120	\$325	FY07	\$1,057		
	Not Required	2	LTM	3	1	3	\$380	\$0	\$0	\$0	FY01-2022***	\$23,413		
Total Number of Sites	38	Total					\$15,964	\$1,717	\$1,399	\$1,522				

NAVY - NORFOLK COMNAVBASE / VA317002741400												RAB	NPL	Five-Year Review Planned for Future Progress in FY00 Refer to page A-150. Progress Planned for FY01-FY02 Refer to page A-150.
Sites with Response Complete	38	Investigation	45	11	5		\$15,167	\$592	\$265	\$490	FY03	\$1,908		
Sites in Progress -Relative Risk Category	High	7	Interim Actions	18(18)	0(0)		\$2,068	\$0	\$0	\$0	FY04	\$2,303		
	Medium	6	Design	10	0	9	\$2,070	\$0	\$0	\$100	FY05	\$3,102		
	Low	3	RA-C	18	1	9	\$52,404	\$704	\$1,618	\$580	FY06	\$3,197		
	Not Evaluated	0	RA-O (LTO)	6	7	1	\$3,704	\$1,207	\$1,305	\$1,305	FY07	\$3,757		
	Not Required	7	LTM	7	3	11	\$346	\$122	\$80	\$45	FY01-2020***	\$41,175		
Total Number of Sites	61	Total					\$75,759	\$2,625	\$3,268	\$2,520				

NAVY - NORFOLK NSY / VA317002481300												RAB	NPL	Progress in FY00 Refer to page A-151. Progress Planned for FY01-FY02 Refer to page A-151.
Sites with Response Complete	16	Investigation	17	10	2	REG	\$6,864	\$618	\$535	\$303	FY03	\$3,069		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	2(2)	REG	\$869	\$0	\$692	\$700	FY04	\$4,649		
	Medium	4	Design	0	2	7	\$169	\$91	\$535	\$0	FY05	\$1,679		
	Low	1	RA-C	0	1	8	\$1,481	\$655	\$0	\$859	FY06	\$3,541		
	Not Evaluated	0	RA-O (LTO)	1	0	7	\$193	\$0	\$0	\$0	FY07	\$1,484		
	Not Required	0	LTM	0	0	1	\$0	\$0	\$16	\$7	FY01-2038***	\$22,798		
Total Number of Sites	29	Total					\$9,576	\$1,364	\$1,778	\$1,869				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

NAVY - OCEANA NAS / VA317002460600											RAB		
Sites with Response Complete	15	Investigation	22	17	0	FUND	\$5,203	\$493	\$195	\$0	FY03	\$706	
Sites in Progress -Relative Risk Category	High	5	Interim Actions	15(15)	0(0)	TECH	\$1,480	\$0	\$0	\$0	FY04	\$1,266	
	Medium	3	Design	15	0	0	FUND	\$298	\$0	\$0	\$0	FY05	\$1,206
	Low	9	RA-C	14	0	1	FUND	\$7,521	\$13	\$185	\$0	FY06	\$900
	Not Evaluated	0	RA-O (LTO)	2	7	6		\$1,767	\$389	\$674	\$913	FY07	\$427
	Not Required	7	LTM	2	4	4		\$74	\$0	\$5	\$5		
Total Number of Sites	39	Total						\$16,343	\$895	\$1,059	\$918	FY01-2015***	\$8,455

Progress in FY00
An additional high risk site is now considered RC. Cleanups continued at 12 sites. Studies continued at 17 sites.

Progress Planned for FY01-FY02
Eleven additional sites are projected to be RC. Studies are scheduled for completion at 17 sites. Cleanups projected to start at 2 sites and will continue at 12 sites.

NAVY - QUANTICO MCB / VA317302472200											NPL		
Sites with Response Complete	12	Investigation	12	27	62	FUND	\$8,803	\$1,504	\$2,117	\$3,729	FY03	\$5,888	
Sites in Progress -Relative Risk Category	High	21	Interim Actions	11(13)	0(0)	FUND	\$9,249	\$0	\$273	\$0	FY04	\$9,021	
	Medium	66	Design	4	0	45	FUND	\$98	\$0	\$350	\$137	FY05	\$4,965
	Low	0	RA-C	3	0	45	FUND	\$18,390	\$0	\$0	\$0	FY06	\$5,257
	Not Evaluated	2	RA-O (LTO)	2	0	10		\$0	\$0	\$0	\$0	FY07	\$8,587
	Not Required	0	LTM	0	3	11		\$528	\$310	\$256	\$0		
Total Number of Sites	101	Total						\$37,068	\$1,814	\$2,996	\$3,866	FY01-2018***	\$93,588

Progress in FY00
Refer to page A-168.

Progress Planned for FY01-FY02
Refer to page A-168.

NAVY - ST JULIEN'S CREEK ANNEX / VA317002758100											NPL		
Sites with Response Complete	0	Investigation	2	4	6		\$2,354	\$354	\$380	\$323	FY03	\$1,302	
Sites in Progress -Relative Risk Category	High	8	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$654	FY04	\$1,358	
	Medium	3	Design	0	0	11		\$0	\$0	\$410	\$53	FY05	\$3,499
	Low	1	RA-C	0	0	8		\$0	\$0	\$542	\$0	FY06	\$1,225
	Not Evaluated	0	RA-O (LTO)	0	0	9		\$0	\$0	\$0	\$30	FY07	\$1,950
	Not Required	0	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites	12	Total						\$2,354	\$354	\$1,332	\$1,060	FY01-2021***	\$19,166

Progress in FY00
Refer to page A-187.

Progress Planned for FY01-FY02
Refer to page A-187.

NAVY - WILLIAMSBURG FISC CHEATHAM ANNEX / VA317002460500											NPL		
Sites with Response Complete	0	Investigation	1	6	10		\$2,231	\$694	\$439	\$62	FY03	\$677	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$635	
	Medium	4	Design	0	0	10		\$0	\$0	\$206	\$0	FY05	\$267
	Low	8	RA-C	0	4	7		\$72	\$36	\$0	\$1,379	FY06	\$642
	Not Evaluated	2	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$1,005
	Not Required	0	LTM	0	0	10		\$6	\$0	\$0	\$0		
Total Number of Sites	17	Total						\$2,309	\$730	\$645	\$1,441	FY01-2013***	\$12,653

Progress in FY00
Cleanup started at one site and continued at 3 sites. Studies started at one site and continued at 6 sites.

Progress Planned for FY01-FY02
Studies are scheduled for completion at 4 sites. Cleanup is projected to start at one site and continue at 4 sites. Studies are scheduled to start at one site and continue at 4 sites.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

NAVY - YORKTOWN FISC FUELS DIVISION / VA317002756700												
Sites with Response Complete	20	Investigation	21	0	0		\$4,258	\$0	\$0	\$0	FY03	\$3,015
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)		\$0	\$0	\$0	\$0	FY04	\$2,325
	Medium	0	Design	2	0	0	\$74	\$0	\$0	\$0	FY05	\$1,675
	Low	0	RA-C	1	1	0	\$13,318	\$3,103	\$2,120	\$2,835	FY06	\$1,455
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$774	\$0	\$0	\$0	FY07	\$1,455
	Not Required	0	LTM	0	0	1	\$0	\$0	\$0	\$0	FY01-2012***	\$23,255
Total Number of Sites	21	Total					\$18,424	\$3,103	\$2,120	\$2,835		

Progress in FY00
Cleanup continued at one site.

Progress Planned for FY01-FY02
Cleanup will continue at one site.

NAVY - YORKTOWN NWS / VA317002417000												
Sites with Response Complete	35	Investigation	36	12	0		\$11,923	\$176	\$146	\$110	FY03	\$2,708
Sites in Progress -Relative Risk Category	High	10	Interim Actions	11(11)	1(1)		\$2,251	\$600	\$1,100	\$913	FY04	\$950
	Medium	3	Design	11	0	7	\$1,353	\$0	\$0	\$261	FY05	\$1,231
	Low	0	RA-C	11	3	9	\$12,181	\$1,170	\$0	\$381	FY06	\$793
	Not Evaluated	0	RA-O (LTO)	2	0	10	\$0	\$0	\$0	\$0	FY07	\$667
	Not Required	0	LTM	0	1	18	\$4,197	\$0	\$3,582	\$164	FY01-2019***	\$19,127
Total Number of Sites	48	Total					\$31,905	\$1,946	\$4,828	\$1,829		

Five-Year Review Planned for Future

Progress in FY00
Refer to page A-216.

Progress Planned for FY01-FY02
Refer to page A-216.

AIR FORCE - LANGLEY AIR FORCE BASE / VA357212447700													
Sites with Response Complete	27	Investigation	30	18	0	FUND	\$17,051	\$722	\$0	\$0	FY03	\$2,631	
Sites in Progress -Relative Risk Category	High	9	Interim Actions	6(6)	2(2)		\$6,000	\$742	\$0	\$0	FY04	\$5,210	
	Medium	7	Design	8	3	14	TECH	\$11,081	\$60	\$137	\$225	FY05	\$5,750
	Low	4	RA-C	10	1	18	TECH	\$6,663	\$166	\$2,647	\$500	FY06	\$4,502
	Not Evaluated	0	RA-O (LTO)	2	1	17		\$3,283	\$362	\$937	\$834	FY07	\$4,502
	Not Required	1	LTM	9	1	0		\$5,253	\$944	\$0	\$0	FY01-2008***	\$27,875
Total Number of Sites	48	Total					\$49,331	\$2,996	\$3,721	\$1,559			

Five-Year Review Planned for Future

Progress in FY00
Refer to page A-113.

Progress Planned for FY01-FY02
Refer to page A-113.

DEFENSE LOGISTICS AGENCY - DSC RICHMOND / VA397152075100												
Sites with Response Complete	23	Investigation	25	7	0		\$15,014	\$1,090	\$0	\$0	FY03	\$2,953
Sites in Progress -Relative Risk Category	High	4	Interim Actions	2(2)	1(1)		\$4,112	\$0	\$0	\$0	FY04	\$2,078
	Medium	0	Design	6	6	0	\$5,199	\$721	\$1,420	\$0	FY05	\$4,402
	Low	4	RA-C	9	2	6	\$5,813	\$517	\$3,512	\$5,445	FY06	\$1,210
	Not Evaluated	0	RA-O (LTO)	0	1	3	\$901	\$62	\$225	\$435	FY07	\$1,105
	Not Required	1	LTM	0	3	6	\$290	\$104	\$20	\$100	FY01-2014***	\$23,355
Total Number of Sites	32	Total					\$31,329	\$2,494	\$5,177	\$5,980		

Five-Year Review Completed and Planned for Future

Progress in FY00
Refer to page A-47.

Progress Planned for FY01-FY02
Refer to page A-47.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

FORMERLY USED DEFENSE SITES - NANSEMOND ORD DEPOT / VA39799F156700												RAB	NPL	
Sites with Response Complete		2	Investigation	5	0	2		\$7,490	\$2,649	\$0	\$0	FY03	\$38	Progress in FY00 Refer to page A-63. Progress Planned for FY01-FY02 Refer to page A-63.
Sites in Progress	High	0	Interim Actions	2(2)	1(1)			\$1,446	\$696	\$0	\$0	FY04	\$0	
	Medium	0	Design	1	1	2		\$96	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	2	2	2		\$2,783	\$2,306	\$8,296	\$0	FY06	\$0	
	Not Evaluated	5	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	5		\$0	\$0	\$0	\$37			
Total Number of Sites		7	Total					\$11,815	\$5,651	\$8,296	\$37	FY01-2015***	\$36,766	

Wake Island

AIR FORCE - WAKE ISLAND AIRFIELD / WQP57302953300												RAB	BRAC 1995	
Sites with Response Complete		1	Investigation	9	28	1		\$904	\$714	\$2,120	\$3,340	FY03	\$0	Progress in FY00 Comprehensive POL IRA continued. Initiated Phase I of the Wake Hazardous Substance EE/CA and Phase I of Wake POL SI projects. Progress Planned for FY01-FY02 Continue ongoing projects. Reevaluate future projects based on incoming data and ramp-up time for 36 CES/CEVR
Sites in Progress	High	11	Interim Actions	1(1)	27(27)			\$19,615	\$1,382	\$0	\$0	FY04	\$2,980	
	Medium	13	Design	0	0	1		\$10	\$0	\$0	\$0	FY05	\$1,400	
	Low	11	RA-C	0	0	1		\$50	\$0	\$0	\$0	FY06	\$21,901	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$1,762	
	Not Required	2	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		38	Total					\$20,579	\$2,096	\$2,120	\$3,340	FY01-2013***	\$49,945	

Washington

ARMY - CAMP BONNEVILLE / WA021402011200 / C-EST												RAB	BRAC 1995	
Sites with Response Complete		13	Investigation	15	7	0	FUND	\$2,116	\$44	\$849	\$0	FY03	\$3,738	Progress in FY00 Refer to page A-28. Progress Planned for FY01-FY02 Refer to page A-28.
Sites in Progress	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY04	\$97	
	Medium	2	Design	4	2	7		\$1,028	\$184	\$10	\$493	FY05	\$97	
	Low	3	RA-C	4	2	7		\$3,139	\$284	\$0	\$65	FY06	\$470	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$447	
	Not Required	4	LTM	0	0	5		\$10	\$0	\$3	\$0			
Total Number of Sites		22	Total					\$6,293	\$512	\$862	\$558	FY01-2019***	\$81,620	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

ARMY - FORT LEWIS / WA021402050600 / C-TECH / C-EST												NPL	Five-Year Review Completed and Planned for Future	
Sites with Response Complete		42	Investigation	44	7	0		\$16,723	\$62	\$2,115	\$1,269	FY03	\$5,337	Progress in FY00 Refer to page A-74. Progress Planned for FY01-FY02 Refer to page A-74.
Sites in Progress	High	7	Interim Actions	1(2)	0(0)			\$381	\$0	\$0	\$26	FY04	\$5,634	
	Medium	0	Design	2	4	2		\$4,298	\$847	\$256	\$0	FY05	\$1,509	
	Low	2	RA-C	7	2	4		\$22,192	\$1,640	\$2,812	\$1,929	FY06	\$468	
	Not Evaluated	0	RA-O (LTO)	1	1	0		\$415	\$69	\$200	\$207	FY07	\$478	
	Not Required	0	LTM	2	3	1		\$5,088	\$1,245	\$63	\$24	FY01-2041***	\$30,431	
Total Number of Sites		51	Total					\$49,097	\$3,863	\$5,446	\$3,455			

ARMY - YAKIMA TRAINING CENTER / WA021402098900 / C-TECH / C-EST												NPL	Five-Year Review Completed and Planned for Future	
Sites with Response Complete		45	Investigation	45	6	0		\$1,013	\$187	\$235	\$207	FY03	\$53	Progress in FY00 RIs are underway at the Fire Training Area and at the Ammunition Storage Point. The Solid Waste Landfill is in post-closure monitoring. Additional work is subject to successful negotiation of an agreed order with the Washington Department of Ecology. Progress Planned for FY01-FY02 Negotiate regulatory mechanism for conducting remedial activities at the installation. Continue efforts at the Fire Training Area, Ammunition Storage Point, and Solid Waste Landfill. Begin work at the Motor Pool.
Sites in Progress	High	1	Interim Actions	0(0)	0(0)			\$2	\$0	\$0	\$0	FY04	\$54	
	Medium	2	Design	0	0	1		\$0	\$0	\$0	\$41	FY05	\$55	
	Low	3	RA-C	0	0	1		\$148	\$0	\$0	\$104	FY06	\$56	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$2	\$0	\$0	\$0	FY07	\$57	
	Not Required	0	LTM	0	0	1		\$12	\$0	\$0	\$0	FY01-2003***	\$1,012	
Total Number of Sites		51	Total					\$1,177	\$187	\$235	\$352			

NAVY - BANGOR NSB / WA017002729100												RAB	NPL	Five-Year Review Completed and Planned for Future
Sites with Response Complete		32	Investigation	42	0	0		\$27,548	\$0	\$0	\$0	FY03	\$996	Progress in FY00 Refer to page A-20. Progress Planned for FY01-FY02 Refer to page A-20.
Sites in Progress	High	3	Interim Actions	14(25)	0(0)			\$2,469	\$134	\$0	\$0	FY04	\$994	
	Medium	0	Design	14	3	0		\$2,805	\$234	\$0	\$0	FY05	\$992	
	Low	0	RA-C	23	4	0		\$38,239	\$26	\$108	\$0	FY06	\$1,128	
	Not Evaluated	1	RA-O (LTO)	3	6	3		\$4,235	\$631	\$1,083	\$996	FY07	\$907	
	Not Required	6	LTM	5	1	3		\$170	\$0	\$0	\$0	FY01-2031***	\$29,011	
Total Number of Sites		42	Total					\$75,466	\$1,025	\$1,191	\$996			

NAVY - KEYPORT NUWC / WA017002341900												RAB	NPL	Five-Year Review Completed and Planned for Future
Sites with Response Complete		9	Investigation	12	1	0		\$15,851	\$58	\$0	\$0	FY03	\$266	Progress in FY00 Refer to page A-110. Progress Planned for FY01-FY02 Refer to page A-110.
Sites in Progress	High	2	Interim Actions	3(6)	0(0)			\$136	\$0	\$0	\$0	FY04	\$384	
	Medium	1	Design	1	1	0		\$386	\$0	\$0	\$150	FY05	\$2,156	
	Low	0	RA-C	4	3	0		\$11,766	\$339	\$772	\$216	FY06	\$1,498	
	Not Evaluated	0	RA-O (LTO)	0	1	2		\$305	\$69	\$35	\$30	FY07	\$367	
	Not Required	1	LTM	2	0	0		\$302	\$0	\$0	\$0	FY01-2018***	\$11,285	
Total Number of Sites		13	Total					\$28,746	\$466	\$807	\$396			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
	Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)		

NAVY - PORT HADLOCK NOC PAC DIV DET / WA017002756800											RAB	NPL	
Sites with Response Complete	13	Investigation	16	2	0	REG	\$1,013	\$267	\$24	\$0	FY03	\$179	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	10(10)	0(0)	REG	\$84	\$64	\$51	\$0	FY04	\$181	
	Medium	1	Design	6	0	0	REG	\$773	\$0	\$0	\$0	FY05	\$183
	Low	1	RA-C	9	2	0	REG	\$4,879	\$62	\$175	\$450	FY06	\$185
	Not Evaluated	0	RA-O (LTO)	0	2	0		\$1,215	\$221	\$223	\$177	FY07	\$187
	Not Required	2	LTM	2	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites	18	Total						\$7,964	\$614	\$473	\$627	FY01-2031***	\$6,758

Five-Year Review Completed and Planned for Future
Progress in FY00
Refer to page A-143.
Progress Planned for FY01-FY02
Refer to page A-143.

NAVY - PUGET SOUND NS EVERETT / WA017002754800											RAB	NPL	
Sites with Response Complete	3	Investigation	3	1	0		\$513	\$0	\$0	\$0	FY03	\$0	
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	0	0	1	\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	1	1	0	\$523	\$0	\$0	\$0	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1	\$0	\$0	\$0	\$0	FY07	\$0	
	Not Required	0	LTM	0	0	0	\$0	\$0	\$0	\$0			
Total Number of Sites	4	Total						\$1,036	\$0	\$0	\$0	FY01-2016***	\$2,001

Progress in FY00
Cleanup continued at one site. Study continued at one site.
Progress Planned for FY01-FY02
Cleanup will continue at one site. Study will continue at one site.

NAVY - PUGET SOUND NSY / WA017002341800 / C-TECH											RAB	NPL	
Sites with Response Complete	19	Investigation	31	3	0		\$26,098	\$1,169	\$360	\$0	FY03	\$5,206	
Sites in Progress -Relative Risk Category	High	14	Interim Actions	26(26)	0(0)		\$14,062	\$218	\$200	\$0	FY04	\$4,734	
	Medium	0	Design	6	10	0	\$8,974	\$7,376	\$398	\$305	FY05	\$1,498	
	Low	1	RA-C	18	13	1	\$46,575	\$14,741	\$11,553	\$15,825	FY06	\$1,454	
	Not Evaluated	0	RA-O (LTO)	0	0	13	\$939	\$0	\$0	\$575	FY07	\$1,238	
	Not Required	0	LTM	1	2	11	\$0	\$0	\$0	\$0			
Total Number of Sites	34	Total						\$96,648	\$23,504	\$12,511	\$16,705	FY01-2031***	\$75,811

Five-Year Review Planned for Future
Progress in FY00
Refer to page A-167.
Progress Planned for FY01-FY02
Refer to page A-167.

NAVY - WHIDBEY ISLAND NAS / WA017002336100 / C-TECH											RAB	NPL	
Sites with Response Complete	82	Investigation	90	0	0		\$27,076	\$0	\$0	\$0	FY03	\$5,935	
Sites in Progress -Relative Risk Category	High	2	Interim Actions	56(72)	0(0)		\$667	\$0	\$0	\$0	FY04	\$1,501	
	Medium	1	Design	25	0	0	\$1,412	\$0	\$0	\$0	FY05	\$5,436	
	Low	0	RA-C	60	0	0	\$45,590	\$599	\$0	\$0	FY06	\$1,276	
	Not Evaluated	0	RA-O (LTO)	1	5	3	\$7,117	\$2,481	\$3,222	\$2,298	FY07	\$2,625	
	Not Required	5	LTM	0	15	6	\$490	\$0	\$210	\$352			
Total Number of Sites	90	Total						\$82,352	\$3,080	\$3,432	\$2,650	FY01-2031***	\$61,357

Five-Year Review Completed and Planned for Future
Progress in FY00
Refer to page A-208.
Progress Planned for FY01-FY02
Refer to page A-208.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB			BRAC Year	NPL/Proposed NPL	Additional Progress Information
Phase	Sites (Actions)	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)			

AIR FORCE - FAIRCHILD AIR FORCE BASE / WA057212464700												RAB		NPL	
Sites with Response Complete		17	Investigation	35	2	0	FUND	\$13,329	\$421	\$90	\$472	FY03	\$2,315	Five-Year Review Under Way and Planned for Future Progress in FY00 Refer to page A-60. Progress Planned for FY01-FY02 Refer to page A-60.	
Sites in Progress -Relative Risk Category	High	3	Interim Actions	5(5)	0(0)			\$1,346	\$0	\$0	\$0	FY04	\$1,350		
	Medium	1	Design	5	0	2		\$1,873	\$0	\$0	\$0	FY05	\$852		
	Low	4	RA-C	6	0	2	REG	\$15,295	\$0	\$0	\$0	FY06	\$880		
	Not Evaluated	0	RA-O (LTO)	0	9	2		\$3,133	\$1,126	\$1,506	\$1,344	FY07	\$904		
	Not Required	12	LTM	3	0	0		\$2,808	\$0	\$0	\$0	FY01-2026***	\$33,099		
Total Number of Sites		37	Total					\$37,784	\$1,547	\$1,596	\$1,816				

AIR FORCE - MCCHORD AIR FORCE BASE / WA057182420000												NPL		
Sites with Response Complete		61	Investigation	64	1	0		\$10,258	\$500	\$660	\$0	FY03	\$1,412	Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-128. Progress Planned for FY01-FY02 Refer to page A-128.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$2,371	\$0	\$0	\$0	FY04	\$472	
	Medium	0	Design	2	0	0		\$961	\$0	\$0	\$300	FY05	\$650	
	Low	0	RA-C	1	0	0		\$3,290	\$0	\$0	\$700	FY06	\$648	
	Not Evaluated	0	RA-O (LTO)	0	3	0		\$1,616	\$373	\$343	\$350	FY07	\$720	
	Not Required	3	LTM	5	12	1		\$1,572	\$140	\$140	\$140	FY01-2015***	\$12,675	
Total Number of Sites		65	Total					\$20,068	\$1,013	\$1,143	\$1,490			

FORMERLY USED DEFENSE SITES - GEIGER AIRFIELD / WA09799F340300												NPL		
Sites with Response Complete		1	Investigation	3	0	0		\$1,895	\$90	\$0	\$0	FY03	\$20	Progress in FY00 Completed a limited RI at 3 AOCs. Initiated a groundwater investigation at Area 4. Three rounds out of four rounds of sampling were completed. Progress Planned for FY01-FY02 Continue groundwater sampling effort.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$53	
	Medium	0	Design	2	0	0		\$246	\$0	\$0	\$0	FY05	\$75	
	Low	0	RA-C	1	1	0		\$2,974	\$0	\$120	\$20	FY06	\$552	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$1,609	
	Not Required	1	LTM	0	0	1		\$0	\$0	\$0	\$51	FY01-2007***	\$2,500	
Total Number of Sites		3	Total					\$5,115	\$90	\$120	\$71			

FORMERLY USED DEFENSE SITES - LARSON AIR FORCE BASE / WA09799F331700 / C-EST												NPL		
Sites with Response Complete		2	Investigation	2	1	1		\$8,185	\$2,923	\$1,571	\$102	FY03	\$103	Progress in FY00 Refer to page A-136. Progress Planned for FY01-FY02 Refer to page A-136.
Sites in Progress -Relative Risk Category	High	1	Interim Actions	1(1)	0(0)			\$674	\$608	\$0	\$61	FY04	\$158	
	Medium	0	Design	1	0	0		\$20	\$0	\$0	\$0	FY05	\$29	
	Low	0	RA-C	1	1	0		\$540	\$143	\$40	\$41	FY06	\$22	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$23	
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0	FY01-2010***	\$2,205	
Total Number of Sites		4	Total					\$9,419	\$3,674	\$1,611	\$204			

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)				
									Sites (Actions)				

West Virginia

NAVY - ALLEGANY BALLISTICS LAB / WV317002369100												RAB		NPL		Five-Year Review Planned for Future Progress in FY00 Refer to page A-11. Progress Planned for FY01-FY02 Refer to page A-11.
Sites with Response Complete	22	Investigation	27	10	0		\$4,849	\$523	\$0	\$177	FY03	\$2,965				
Sites in Progress -Relative Risk Category	High	12	Interim Actions	3(3)	1(1)		\$3,257	\$301	\$839	\$238	FY04	\$2,118				
	Medium	2	Design	1	2	1	\$2,856	\$1,200	\$276	\$0	FY05	\$2,670				
	Low	0	RA-C	2	1	6	\$6,218	\$315	\$226	\$1,731	FY06	\$4,466				
	Not Evaluated	0	RA-O (LTO)	0	1	5	\$1,079	\$602	\$328	\$192	FY07	\$2,345				
	Not Required	1	LTM	0	3	3	\$905	\$0	\$0	\$0	FY01-2041***	\$54,162				
Total Number of Sites		37	Total				\$19,164	\$2,941	\$1,669	\$2,338						

FORMERLY USED DEFENSE SITES - WEST VIRGINIA ORD WORK / WV39799F346100												NPL		Five-Year Review Completed and Planned for Future Progress in FY00 Refer to page A-207. Progress Planned for FY01-FY02 Refer to page A-207.
Sites with Response Complete	22	Investigation	28	14	1		\$21,131	\$994	\$1,345	\$837	FY03	\$1,800		
Sites in Progress -Relative Risk Category	High	12	Interim Actions	0(0)	0(0)		\$0	\$0	\$0	\$0	FY04 <td>\$3,102</td>	\$3,102		
	Medium	2	Design	8	3	2	\$3,186	\$108	\$79	\$0	FY05 <td>\$1,778</td>	\$1,778		
	Low	0	RA-C	20	1	5	\$24,239	\$437	\$252	\$547	FY06 <td>\$1,241</td>	\$1,241		
	Not Evaluated	0	RA-O (LTO)	0	4	2	\$850	\$204	\$561	\$563	FY07 <td>\$1,323</td>	\$1,323		
	Not Required	7	LTM	3	7	4	\$5,048	\$544	\$754	\$710	FY01-2025***	\$29,873		
Total Number of Sites		43	Total				\$54,454	\$2,287	\$2,991	\$2,657				

Wisconsin

ARMY - BADGER ARMY AMMUNITION PLANT / WI521382005600 / C-TECH / C-EST												RAB		Progress in FY00 PBG-pilot biotreatment system was proven and a full-scale system was installed. DBG pits-top 25 feet excavation was finished and backfilled. Gruber's Grove Bay mercury contaminated sediments was confirmed and RD is under way. Settling Ponds sampling. Progress Planned for FY01-FY02 Gruber's-dredge bay. Operate in-situ biotreatment system for 3 PBG pits and evaluate requirements to shutdown the groundwater treatment system. DBG-install biotreatment system and temp cap. Set final remedy. Continue groundwater monitoring.
Sites with Response Complete	26	Investigation	30	5	0		\$14,859	\$1,329	\$143	\$59	FY03	\$9,054		
Sites in Progress -Relative Risk Category	High	8	Interim Actions	3(4)	2(2)		\$14,866	\$2,835	\$404	\$0	FY04 <td>\$9,755</td>	\$9,755		
	Medium	0	Design	4	6	1	FUND \$7,585	\$21	\$302	\$0	FY05 <td>\$8,843</td>	\$8,843		
	Low	0	RA-C	5	5	3	FUND \$29,940	\$6,114	\$929	\$1,786	FY06 <td>\$9,326</td>	\$9,326		
	Not Evaluated	0	RA-O (LTO)	0	1	2	\$14,217	\$2,332	\$2,235	\$2,899	FY07 <td>\$11,293</td>	\$11,293		
	Not Required	1	LTM	4	1	1	\$7,535	\$1,061	\$958	\$883	FY01-2014***	\$85,635		
Total Number of Sites		35	Total				\$89,002	\$13,692	\$4,971	\$5,627				

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID		CTC Delta from FY99*						RAB	BRAC Year			NPL/Proposed NPL	Additional Progress Information	
Phase	Completed	Under Way	Future	Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	FY00 Funds Obligated (\$000)	FY01 Execution Planned (\$000)	FY02 Planning Estimate (\$000)	Estimated Costs By Fiscal Year (\$000)					
									Sites (Actions)					
ARMY - FORT MCCOY / WI521042056300														
Sites with Response Complete		14	Investigation	15	0	0		\$807	\$0	\$0	\$0	FY03	\$151	<p>Progress in FY00 Groundwater monitoring continued at FTMC 01, 02, 03, 04, 06, 08, 09, 10, 12, 13, and 14. A contract for RA at 09 is due to be awarded by 22 Sep 00.</p> <p>Progress Planned for FY01-FY02 Continue groundwater monitoring at FTMC 01, 02, 03, 04, 06, 08, 09, 10, 12, 13, and 14. Complete RA for 09. Reduction in frequency and parameters or elimination of LTM will be proposed to regulators for 02, 03, 04, 06, 08, 10, 12, 13, and 14.</p>
Sites in Progress	High	0	Interim Actions	0(0)	0(0)			\$45	\$0	\$0	\$0	FY04	\$155	
	Medium	1	Design	5	0	0		\$857	\$0	\$0	\$0	FY05	\$159	
	Low	0	RA-C	8	1	0		\$3,693	\$0	\$45	\$0	FY06	\$140	
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$144	
	Not Required	0	LTM	0	11	1		\$1,017	\$497	\$281	\$176			
Total Number of Sites		15	Total					\$6,419	\$497	\$326	\$176	FY01-2002***	\$1,671	
AIR FORCE - GENERAL MITCHELL INTERNATIONAL AIRPORT / WI557282841100														
Sites with Response Complete		8	Investigation	8	1	0		\$419	\$0	\$0	\$0	FY03	\$0	<p>Progress in FY00 Investigative activities under a cost recovery agreement continued.</p> <p>Progress Planned for FY01-FY02 Investigative activities under a cost recovery agreement will continue.</p>
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$366	\$0	\$0	\$0	FY04	\$315	
	Medium	0	Design	0	0	1		\$0	\$0	\$0	\$0	FY05	\$0	
	Low	0	RA-C	0	0	1		\$177	\$0	\$0	\$0	FY06	\$767	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$0	FY07	\$66	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		9	Total					\$962	\$0	\$0	\$0	FY01-2019***	\$4,488	
AIR FORCE - VOLK FIELD AIR GUARD BASE / WI557282587700														
Sites with Response Complete		8	Investigation	13	4	0		\$2,999	\$68	\$0	\$531	FY03	\$90	<p>Progress in FY00 A Site Investigation is ongoing for three sites. Continued the Remedial Investigation of site 7 and cleanups are underway for five sites.</p> <p>Progress Planned for FY01-FY02 Continue investigation and cleanup activities.</p>
Sites in Progress	High	3	Interim Actions	0(0)	1(1)			\$0	\$0	\$0	\$0	FY04	\$1,091	
	Medium	1	Design	5	0	0		\$285	\$0	\$0	\$0	FY05	\$108	
	Low	5	RA-C	0	4	4		\$210	\$0	\$0	\$0	FY06	\$510	
	Not Evaluated	0	RA-O (LTO)	0	0	2		\$0	\$0	\$0	\$0	FY07	\$135	
	Not Required	0	LTM	0	1	4		\$0	\$0	\$0	\$90			
Total Number of Sites		17	Total					\$3,494	\$68	\$0	\$621	FY01-2007***	\$3,383	
FORMERLY USED DEFENSE SITES - ANTIGO AIR FORCE STATI / WI59799F245900														
Sites with Response Complete		2	Investigation	3	0	0		\$1,355	\$114	\$0	\$0	FY03	\$856	<p>Progress in FY00 Made progress in completing the RI/FS. Awarded a contract for IDW disposal, extra sampling, and well abandonment.</p> <p>Progress Planned for FY01-FY02 Complete RI/FS. Prepare decision documents.</p>
Sites in Progress	High	1	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0	
	Medium	0	Design	2	0	1		\$43	\$0	\$49	\$0	FY05	\$0	
	Low	0	RA-C	2	0	1		\$243	\$0	\$0	\$1,146	FY06	\$0	
	Not Evaluated	0	RA-O (LTO)	0	0	1		\$0	\$0	\$0	\$252	FY07	\$0	
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0			
Total Number of Sites		3	Total					\$1,641	\$114	\$49	\$1,398	FY01-2002***	\$3,130	

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year

Table B-1 Status of Installations with FY01 to Completion Cost Estimate Greater Than \$1,000,000 and More Than Two Total Sites

Installation/FFID	Phase	CTC Delta from FY99*			Schedule Impact in FY00**	Cost Incurred Thru FY00 (\$000)	RAB FY00 Funds Obligated (\$000)	BRAC Year			NPL/Proposed NPL Estimated Costs By Fiscal Year (\$000)	Additional Progress Information
		Completed	Under Way	Future				FY00	FY01	FY02		

FORMERLY USED DEFENSE SITES - BADGER ARMY AMM PLANT / WI59799F246600													
Sites with Response Complete		3	Investigation	3	0	1		\$302	\$0	\$0	\$0	FY03	\$0
Sites in Progress -Relative Risk Category	High	0	Interim Actions	0(0)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	0	0		\$6	\$0	\$0	\$0	FY05	\$0
	Low	0	RA-C	2	0	0		\$21	\$0	\$0	\$0	FY06	\$0
	Not Evaluated	0	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	1	LTM	0	0	0		\$0	\$0	\$0	\$0		
Total Number of Sites		4	Total					\$329	\$0	\$0	\$0	FY01-1995***	\$1,025

Progress in FY00
Refined cost-to-complete estimate for project closeout.

Progress Planned for FY01-FY02
Prepare archives search report.

Wyoming

AIR FORCE - FRANCIS E WARREN AIR FORCE BASE / WY857212417900 / C-TECH / C-EST RAB													
Sites with Response Complete		9	Investigation	9	11	0		\$46,447	\$1,165	\$10,861	\$0	FY03	\$12,088
Sites in Progress -Relative Risk Category	High	9	Interim Actions	5(6)	5(7)			\$27,547	\$8,922	\$295	\$7,474	FY04	\$9,252
	Medium	0	Design	0	0	11		\$2,029	\$0	\$242	\$0	FY05	\$9,652
	Low	0	RA-C	1	0	11		\$19	\$0	\$0	\$2,907	FY06	\$13,777
	Not Evaluated	0	RA-O (LTO)	0	0	7		\$62	\$0	\$0	\$0	FY07	\$2,686
	Not Required	2	LTM	1	0	10		\$756	\$0	\$0	\$0		
Total Number of Sites		20	Total					\$76,860	\$10,087	\$11,398	\$10,381	FY01-2036***	\$92,098

Progress in FY00
Refer to page A-59.

Progress Planned for FY01-FY02
Refer to page A-59.

FORMERLY USED DEFENSE SITES - SUNDANCE FAM HOU AX / WY89799F091800													
Sites with Response Complete		1	Investigation	1	2	0		\$412	\$61	\$0	\$0	FY03	\$228
Sites in Progress -Relative Risk Category	High	0	Interim Actions	1(1)	0(0)			\$0	\$0	\$0	\$0	FY04	\$0
	Medium	0	Design	1	1	0		\$41	\$0	\$0	\$0	FY05	\$0
	Low	1	RA-C	1	0	1		\$97	\$0	\$0	\$0	FY06	\$87
	Not Evaluated	1	RA-O (LTO)	0	0	0		\$0	\$0	\$0	\$0	FY07	\$0
	Not Required	0	LTM	0	0	1		\$0	\$0	\$0	\$0		
Total Number of Sites		3	Total					\$550	\$61	\$0	\$0	FY01-2012***	\$1,653

Progress in FY00
Performed monitoring of contamination.

Progress Planned for FY01-FY02
Continue monitoring and arrive at decision on final remedy.

*CTC Delta Reason: C-TECH-Technical Issues, C-REG-Regulatory Issues, C-EST-Estimating Criteria

**Schedule Impact Reason: TECH-Technical, CONT-Contracting, PERS-Personnel, REG-Regulatory, FUND-Funding

***Response Complete fiscal year