



Installations & Environment

Fast Facts

Acquisition, Technology and Logistics

Environmental Budget Summary - PB 2011 (\$M)	FY2009	FY2010	FY2011
Environmental Restoration - Active Installations	\$1,203.5	\$1,213.1	\$1,262.8
Environmental Restoration - FUDS Properties	\$290.7	\$292.3	\$276.5
Legacy BRAC Environmental	\$452.3	\$470.5	\$336.5
BRAC Round 2005 Environmental	\$79.9	\$203.0	\$108.3
Environmental Compliance	\$1,513.2	\$1,595.4	\$1,570.3
Environmental Conservation	\$350.0	\$322.3	\$320.1
Pollution Prevention	\$114.4	\$99.3	\$116.7
Environmental Technology	\$252.5	\$236.9	\$216.4
Total	\$4,256.5	\$4,432.8	\$4,207.7

Data reflects FY2011 PresBud and FY2009 DEP ARC – April 12, 2010

Environmental Restoration Inventory Summary	Sites	Sites w/ Remedy-in-Place or Response Complete	FY2010-to-Completion (\$M)
IRP - Active Installations	21,333	18,271	\$6,421.6
IRP - FUDS Properties	2,879	2,036	\$2,963.0
IRP - Legacy BRAC Environmental	4,975	4,354	\$2,601.4
IRP- BRAC Round 2005 Environmental	151	81	\$183.4
IRP Total	29,338	24,742	\$12,169.3
MMRP - Active Installations	1,827	778	\$3,848.9
MMRP - FUDS Properties	1,612	561	\$12,241.1
MMRP - Legacy BRAC Environmental	284	192	\$619.7
MMRP- BRAC Round 2005 Environmental	60	20	\$291.0
MMRP Total	3,783	1,551	\$17,000.6
DERP Total	33,121	26,293	\$29,169.9

DERP Program Goals at Legacy BRAC Installations			
Legacy BRAC Installation Restoration Program Goals			
Have remedies in-place or response complete at:	Current	Projected	
100% of Installations by EOY FY15	78%	94%	
100% of Sites by EOY FY15	88%	99%	
Legacy BRAC Military Munitions Response Program Goals			
Have remedies in-place or response complete at:	Current	Projected	
100% of Sites by EOY FY09	68%	68%	

DERP Program Goals at BRAC 2005 Installations			
BRAC 2005 Installation Restoration Program Goals			
Have remedies in-place or response complete at:	Current	Projected	
100% of Installations by EOY FY14	30%	100%	
100% of Sites by EOY FY14	54%	100%	
BRAC 2005 Military Munitions Response Program Goals			
Have remedies in-place or response complete at:	Current	Projected	
100% of Sites by EOY FY17	33%	97%	

DERP Program Goals Installation Restoration Program Goals	Active		FUDS	
	Have remedies in-place or response complete at:			
	Current	Projected	Current	Projected
100% of High Relative-Risk sites by FY07	94%	94%	55%	55%
100% of Medium Relative-Risk sites by FY11	70%	82%	52%	-27%*
100% of Low Relative-Risk sites by FY14	74%	99%	-	-
100% of Installations by FY14	80%	95%	-	-
100% of Sites by FY14	86%	95%	-	-
100% of Low Relative-Risk sites by FY20	-	-	56%	91%
100% of Installations by FY20	-	-	63%	99%
100% of Sites by FY20	-	-	70%	100%
Military Munitions Response Program Goals	Current	Projected	Current	Projected
Complete Preliminary Assessments by FY07	97%	97%	96%	96%
Complete Site Inspections by FY10	72%	97%	67%	82%
100% of sites RIP/RC by FY20	43%	100%	-	-

* Negative number because the calculation factors in the high sites remaining at the end of FY2011.